## Summary Budget Information for Minnesota Cities

## 2004 Budget Data Together with 2003 Revised Budget Data



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### Government Information Division Office of the State Auditor State of Minnesota

#### **Deputy State Auditor**

Tony Sutton

#### Staff

Karen Cook John Jernberg Andrea Johnson David Kazeck Wendy Murphy Billi Sanders Debbie Schultz



### Scope

This publication presents 2003 and 2004 budget data for Minnesota cities. The data presented here reflects unaudited budgeted revenues and expenditures reported by cities to the Office of the State Auditor as required by law. The law required that the form be submitted by January 31, 2004. Forty-one cities failed to report a completed 2003-2004 reporting form. The cities are listed in Appendix 1.

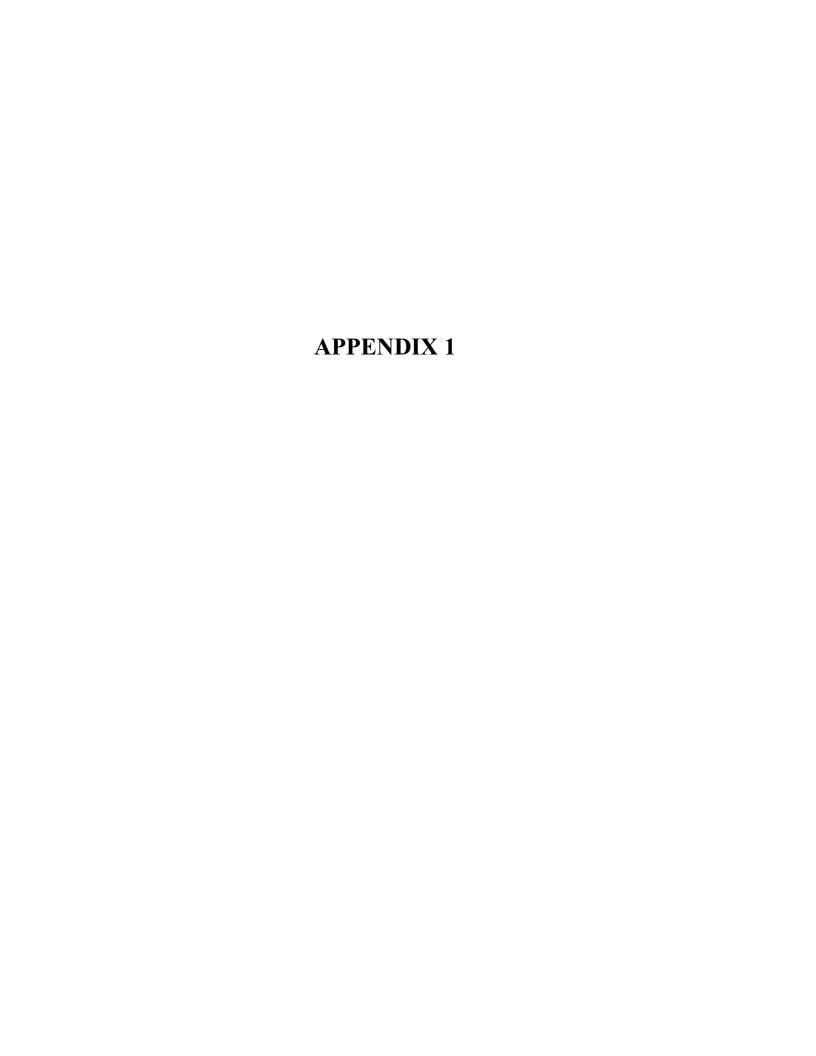
The form used to collect this information requested that cities provide three types of data: 2003 budget, 2003 amended, and 2004 budget. The 2003 budgets are the 2003 budgets adopted by city councils in November and December of 2002. The 2004 budgets are the 2004 budgets adopted by city councils in November and December of 2003.

The data in this report is best used as a tool to help review budgeting decisions for the years 2003 and 2004. The budget represents a plan, reported by the city, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the reported data does not represent all large city revenues and expenditures. Cities reported budget data only for funds that the city had adopted annual budgets. Cities with funds for which annual budgets were not adopted could have more revenues and expenditures than reported here. Also, the revenues and expenditures of city public service enterprises are not included. The inclusion of enterprise funds could significantly alter the revenue and expenditure trends of cities. Because of the limitations of budget data, the Auditor's Office recommends using the audited financial information provided in the State Auditor's publication, Revenues, *Expenditures*, and Debt of Minnesota Cities for a longer-term analysis of city finances.

The data tables show summary tables of budget data, grouped by all cities, cities under 2500 in population, and cities over 2500 in population, and then each city's budgeted revenues and expenditures for 2003 and 2004.

In addition to this publication, the Office of the State Auditor maintains an interactive database containing several years of local government financial data that can be accessed through our web site. The database allows users to customize the presentation of data to their individual needs. For example, a citizen can select a group of counties to compare, and then choose the years and the categories of revenues and expenditures on which to compare them. The query can then be viewed on screen or saved to a file for downloading. The website address is http://www.auditor.state.mn.us.







### **Appendix 1 - Cities Failing to Report**

COUNTY	CITY
Beltrami	Funkley
Blue Earth	Mankato
Brown	Cobden
	Evan
Chippewa	Watson
Crow Wing	Manhattan Beach
	Trommwald
Dakota	New Trier
Freeborn	Twin Lakes
	Geneva
Grant	Barrett
Houston	Hokah
Itasca	Cohasset
Le Sueur	Elysian
	Kilkenny
Marshall	Holt
Martin	Northrop
McLeod	Biscay
Mille Lacs	Pease
Morrison	Sobieski
	Hillman
Mower	Dexter
Norman	Shelly
Otter Tail	Dalton
Pine	Brook Park
Pipestone	Ihlen
Pope	Villard
Red Lake	Oklee
Redwood	Seaforth
	Delhi
Rock	Hardwick
Scott	New Market
Stearns	Roscoe
Steele	Medford
Stevens	Donnelly
Swift	Clontarf
	Holloway
Watonwan	La Salle
Wright	Albertville
	Clearwater
Yellow Medicine	Echo







# Summary of Budgeted Revenues and Expenditures All Minnesota Cities 2004 and Revised 2003\*

	2004		Revised 200	)3	Percent
venues	Amount	%	Amount	%	Change
Property Taxes	\$ 1,120,302,986	38.4%	\$ 1,063,735,051	36.2%	5.3
Tax Increments	143,391,993	4.9%	129,124,320	4.4%	11.0
All Other Taxes	138,651,130	4.7%	150,370,864	5.1%	-7.8
Special Assessments	93,338,309	3.2%	88,168,698	3.0%	5.9
Licenses and Permits	151,938,604	5.2%	139,299,938	4.7%	9.1
Intergovernmental Revenues					
Federal Grants	107,037,014	3.7%	88,838,326	3.0%	20.5
State General Purpose Aid	455,664,296	15.6%	590,196,296	20.1%	-22.8
State Categorical Aid	150,085,191	5.1%	156,684,374	5.3%	-4.2
Grants from County/Other Local Grants	46,091,447	1.6%	49,267,431	1.7%	-6.4
Total Intergovernmental Revenues	758,877,948	26.0%	884,986,427	30.1%	-14.
Charges For Services	286,393,338	9.8%	250,948,520	8.5%	14.
Fines and Forfeits	35,821,523	1.2%	33,860,958	1.2%	5.
Interest on Investments	51,385,788	1.8%	62,368,572	2.1%	-17.
Miscellaneous Revenues	140,134,871	4.8%	136,208,031	4.6%	2.
<b>Total Revenues</b>	\$ 2,920,236,490	100.0%	\$ 2,939,071,379	100.0%	-0.
Other Financing Sources					
Proceeds from Bond Sales	109,242,874		133,614,031		
Transfers from Other Funds	329,892,370		329,545,119		
Total Revenues and Other Sources	\$ 3,359,371,734		\$ 3,402,230,529		
***					
General Government	\$ 408,323,829	16 90/	\$ 412,198,443	17.0%	0
		16.8%			-0.
Public Safety	891,761,164	36.7%	876,618,897	36.2%	1.
Streets and Highways	351,224,259	14.5%	352,877,423	14.6%	-0.
Sanitation	10,024,272	0.4%	10,001,051	0.4%	0.
Health	27,190,454	1.1%	35,425,315	1.5%	-23.
Culture and Recreation	374,620,260	15.4%	365,012,326	15.1%	2.
Urban and Economic Development and Housing	208,303,656	8.6%	216,833,484	8.9%	-3.
Miscellaneous Current Expenditures	156,371,448	6.4%	154,352,736	6.4%	1.
Total Current Expenditures	\$ 2,427,819,342	100.0%	\$ 2,423,319,675	100.0%	0.
Percent of Total Expenditures		75.5%		73.7%	
Total Capital Outlay	381,838,647	11.9%	452,726,772	13.8%	-15.
Debt Service					
Principal	271,351,785	8.4%	286,078,776	8.7%	-5.
Interest and Fiscal Charges	132,985,434	4.1%	124,964,915	3.8%	6.
Total Expenditures	\$ 3,213,995,208	100.0%	\$ 3,287,090,138	100.0%	-2.
Other Financing Uses					
Transfers to Other Funds	256,765,965		255,707,410		
Total Expenditures and Other Uses	\$ 3,470,761,173		\$ 3,542,797,548		
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Increase (Decrease) in Fund Balance	(114,325,443)		(146,588,729)		

\*The column entitled Revised 2003 reflects the 2003 budgets adopted by the city councils in November and December of 2001. Some cities submitted 2003 budgets with their 2004 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff

completing the form, or the correction of errors. Forty-one cities failed to report.



#### Summary of Budgeted Revenues and Expenditures Minnesota Cities over 2500 in Population 2004 and Revised 2003\*

		Revised 20		Percent
Amount	%	Amount	%	Change
\$ 1,022,338,418	38.4%	\$ 977,157,485	36.3%	4.6%
139,448,845	5.2%	124,899,274	4.6%	11.6%
136,215,611	5.1%	148,306,782	5.5%	-8.2%
84,661,693	3.2%	80,676,573	3.0%	4.9%
146,283,968	5.5%	134,360,273	5.0%	8.9%
103,368,287	3.9%	86,498,652	3.2%	19.5%
379,153,503	14.2%	505,137,271	18.8%	-24.99
145,225,951	5.5%	150,217,230	5.6%	-3.39
44,156,353	1.7%	46,593,239	1.7%	-5.29
671,904,094	25.2%	788,446,392	29.3%	-14.89
260,464,623	9.8%	227,299,054	8.5%	14.6%
34,001,274	1.3%	32,151,314	1.2%	5.89
47,900,382	1.8%	57,879,300	2.2%	-17.29
				2.0%
\$ 2,662,828,079	100.0%	\$ 2,688,454,142	100.0%	-1.09
104,795,124		119,967,237		
\$ 3,073,630,516		\$ 3,119,501,895		
\$ 350,434,844	15.8%	\$ 357,396,352	16.1%	-1.99
	37.6%		37.0%	1.59
	13.9%			-0.99
				10.29
				-23.99
				2.89
				-4.29
				0.69
				-0.29
\$ <b>2,210,112,</b> 100	75.3%	¥ <b>2,2</b> 10,717,001	73.6%	0.27
356,756,128	12.1%	413,961,949	13.7%	-13.8%
248,640,462	8.5%	266,529,603	8.8%	-6.79
121,270,210	4.1%	114,029,105	3.8%	6.4%
\$ 2,941,809,569	100.0%	\$ 3,013,268,321	100.0%	-2.49
244,299,556		243,955,678		
\$ 3,186,109,125		\$ 3,257,223,999		
(109,519,748)		(138,510,645)		
	\$ 1,022,338,418 139,448,845 136,215,611 84,661,693 146,283,968  103,368,287 379,153,503 145,225,951 44,156,353 671,904,094  260,464,623 34,001,274 47,900,382 119,609,171 \$ 2,662,828,079  104,795,124 306,007,313 \$ 3,073,630,516  \$ 350,434,844 832,618,414 307,983,641 4,819,925 26,460,632 355,217,364 202,017,363 135,590,586 \$ 2,215,142,769  356,756,128  248,640,462 121,270,210  \$ 2,941,809,569	\$ 1,022,338,418 139,448,845 136,215,611 84,661,693 146,283,968  103,368,287 379,153,503 14,2% 145,225,951 44,156,353 671,904,094  260,464,623 34,001,274 47,900,382 119,609,171 \$ 2,662,828,079  104,795,124 306,007,313 \$ 3,073,630,516  \$ 350,434,844 832,618,414 307,983,641 4,819,925 26,460,632 1,2% 355,217,364 202,017,363 135,590,586 \$ 2,215,142,769  100.0%  \$ 248,640,462 121,270,210 4.1%  \$ 2,941,809,569  100.0%	\$ 1,022,338,418	\$ 1,022,338,418

\*The column entitled Revised 2003 reflects the 2003 budgets adopted by the city councils in November and December of 2001. Some cities submitted 2003 budgets with their 2004 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff

completing the form, or the correction of errors. Two cities failed to report.



#### Summary of Budgeted Revenues and Expenditures Minnesota Cities Under 2500 in Population 2004 and Revised 2003\*

		2004			Revised 20	03	Percen
venues		Amount	%		Amount	%	Change
Property Taxes	\$	97,964,568	38.1%	\$	86,577,566	34.5%	13.2
Tax Increments		3,943,148	1.5%		4,225,046	1.7%	-6.7
All Other Taxes		2,435,519	0.9%		2,064,082	0.8%	18.0
Special Assessments		8,676,616	3.4%		7,492,125	3.0%	15.8
Licenses and Permits		5,654,636	2.2%		4,939,665	2.0%	14.5
Intergovernmental Revenues							
Federal Grants		3,668,727	1.4%		2,339,674	0.9%	56.8
State General Purpose Aid		76,510,793	29.7%		85,059,025	33.9%	-10.0
State Categorical Aid		4,859,240	1.9%		6,467,144	2.6%	-24.
Grants from County/Other Local Grants		1,935,094	0.8%		2,674,192	1.1%	-27.
Total Intergovernmental Revenues		86,973,854	33.8%		96,540,035	38.5%	-9.
Charges For Services		25,928,715	10.1%		23,649,466	9.4%	9.
Fines and Forfeits		1,820,249	0.7%		1,709,644	0.7%	6
Interest on Investments		3,485,406	1.4%		4,489,272	1.8%	-22.
Miscellaneous Revenues		20,525,700	8.0%		18,930,336	7.6%	8.
Total Revenues	\$	257,408,411	100.0%	\$	250,617,237	100.0%	2.
Other Financing Sources							
Proceeds from Bond Sales		4,447,750			13,646,794		
Transfers from Other Funds		23,885,057			18,464,603		
<b>Total Revenues and Other Sources</b>	\$	285,741,218		\$	282,728,634		
penditures							
General Government	\$	57,888,985	27.2%	\$	54,802,091	26.8%	5.
Public Safety	φ	59,142,750	27.2%	φ	56,474,582	27.6%	4.
· · · · · · · · · · · · · · · · · · ·			20.3%			20.5%	3.
Streets and Highways Sanitation		43,240,618	20.5%		42,000,710	20.5%	-7.
Health		5,204,347	0.3%		5,627,481	0.3%	-7. 8.
Culture and Recreation		729,822	9.1%		673,368		-0.
		19,402,896			19,429,211	9.5%	
Urban and Economic Development and Housing		6,286,293	3.0%		6,000,258	2.9%	4.
Miscellaneous Current Expenditures	ф	20,780,862	9.8%	ф	19,564,310	9.6%	6.
Total Current Expenditures Percent of Total Expenditures	\$	212,676,573	<b>100.0%</b> 78.1%	\$	204,572,011	<b>100.0%</b> 74.7%	4.
-			70.170			7 1.770	
Total Capital Outlay		25,082,519	9.2%		38,764,823	14.2%	-35.
Debt Service							
Principal		22,711,323	8.3%		19,549,173	7.1%	16.
Interest and Fiscal Charges		11,715,224	4.3%		10,935,810	4.0%	7.
Total Expenditures	\$	272,185,639	100.0%	\$	273,821,817	100.0%	-0.
Other Financing Uses							
Transfers to Other Funds		12,466,409			11,751,732		
<b>Total Expenditures and Other Uses</b>	\$	284,652,048		\$	285,573,549		
Increase (Decrease) in Fund Balance		(4,805,695)			(8,078,084)		
Net Unrealized Gain or Loss from Investments		(106,746)			NA		

\*The column entitled Revised 2003 reflects the 2003 budgets adopted by the city councils in November and December of 2001. Some cities submitted 2003 budgets with their 2004 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff

completing the form, or the correction of errors. Thirty-nine cities failed to report.



Name of City: ADA				Name of City: ADAMS			
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	339,364		342,806	Property Taxes	160,415	160,415	165,922
Tax Increments	4,400		4,400	Tax Increments All Other Taxes			
All Other Taxes Special Assessments	3,050 9,030		3,150 6,900	Special Assessments	2,300	2,300	2,500
Licenses and Permits	6,500		6,500	Licenses and Permits	1,900	1,900	1,900
Federal Grants				Federal Grants			,
State General Purpose Aid	671,780		577,744	State General Purpose Aid	190,627	190,627	157,980
State Categorical Aid Grants from County/Other Local Grants	24,453		24,453	State Categorical Aid Grants from County/Other Local Grants	12,400	12,400	12,900
Charges for Services	337,317		392,212	Charges for Services	65,860	65,860	80,600
Fines and Forfeits	3,000		3,000	Fines and Forfeits			
Interest on Investments	51,350		38,800	Interest on Investments	7,000	7,000	3,500
Miscellaneous Revenues	43,200		34,700	Miscellaneous Revenues	12,398	12,398	12,218
Total Revenues Proceeds from Bond Sales	1,493,444 300,000		1,434,665	Total Revenues Proceeds from Bond Sales	452,900	452,900	437,520
Transfers from Other Funds	363,495		363,135	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	2,156,939		1,797,800	<b>Total Revenues and Other Sources</b>	452,900	452,900	437,520
C	2,130,737		1,777,000		432,300	432,700	437,320
Current Expenditures General Government	198,236		202,493	Current Expenditures General Government	108,955	108,955	117,155
Public Safety	282,252		289,889	Public Safety	106,830	106,830	112,507
Streets and Highways	251,474		234,348	Streets and Highways	49,570	49,570	33,300
Sanitation	119,000		126,236	Sanitation	40,560	40,560	35,200
Health Culture and Recreation	289,854		291,957	Health Culture and Recreation	20 16,305	20 16,305	20 16,620
Urban & Economic Development & Housing	75,515		53,050	Urban & Economic Development & Housing	1,600	1,600	
Miscellaneous Current Expenditures	131,454		108,645	Miscellaneous Current Expenditures	33,710	33,710	37,268
Total Current Expenditures	1,347,785		1,306,618	Total Current Expenditures	357,550	357,550	352,070
Debt Service - Principal Interest and Fiscal Charges	88,000 53,735		90,000 18,645	Debt Service - Principal Interest and Fiscal Charges	36,010 40,940	36,010 40,940	46,940 30,010
Total Capital Outlay	650,839		312,197	Total Capital Outlay	3,900	3,900	
Transfer to Other Funds	15,900		15,250	Transfer to Other Funds	14,500	14,500	8,500
<b>Total Expenditures and Other Uses</b>	2,156,259		1,742,710	<b>Total Expenditures and Other Uses</b>	452,900	452,900	437,520
Name of City: ADRIAN Adopted Budgets for the following funds:	GF: X SR:		CP:	Name of City: AFTON Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
Adopted Budgets for the following funds:	GF: X SR: 2003 Budget	X DS: X 2003 Amended	CP: 2004 Budget	Adopted Budgets for the following funds:	GF: X SR: 2003 Budget	2003	CP: 2004 Budget
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 219,520 4,200	2003 Amended	2004 Budget 247,362 4,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 886,958	2003 Amended 839,041	2004 Budget 869,896
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 219,520 4,200  30,913	2003 Amended	2004 Budget 247,362 4,200  26,844	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 886,958 38,854 1,100	2003 Amended 839,041 38,854 1,100	2004 Budget 869,896 54,437 1,100
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 219,520 4,200	2003 Amended	2004 Budget 247,362 4,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 886,958 38,854 1,100  136,000	2003 Amended 839,041 38,854 1,100  136,000	2004 Budget 869,896 54,437
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 219,520 4,200  30,913	2003 Amended	2004 Budget 247,362 4,200  26,844	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 886,958 38,854 1,100	2003 Amended 839,041 38,854 1,100	2004 Budget 869,896 54,437 1,100
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 219,520 4,200 30,913 6,323 371,022 16,247	2003 Amended	2004 Budget 247,362 4,200  26,844 6,461  329,895 16,447	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 886,958 38,854 1,100  136,000 2,700 3,508 24,500	2003 Amended 839,041 38,854 1,100  136,000 2,700  24,500	2004 Budget 869,896 54,437 1,100  118,650  1,134
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 219,520 4,200  30,913 6,323  371,022 16,247 2,500	2003 Amended	2004 Budget 247,362 4,200  26,844 6,461  329,895 16,447 2,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 886,958 38,854 1,100  136,000 2,700 3,508 24,500 13,000	2003 Amended  839,041 38,854 1,100 136,000 2,700 24,500 13,000	2004 Budget 869,896 54,437 1,100  118,650  1,134
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 219,520 4,200 30,913 6,323 371,022 16,247	2003 Amended	2004 Budget 247,362 4,200  26,844 6,461  329,895 16,447	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 886,958 38,854 1,100  136,000 2,700 3,508 24,500	2003 Amended 839,041 38,854 1,100  136,000 2,700  24,500	2004 Budget 869,896 54,437 1,100  118,650  1,134
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  219,520 4,200 30,913 6,323 371,022 16,247 2,500 126,250	2003 Amended	2004 Budget 247,362 4,200  26,844 6,461  329,895 16,447 2,200 142,053	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 886,958 38,854 1,100  136,000 2,700 3,508 24,500 13,000 32,300	2003 Amended 839,041 38,854 1,100  136,000 2,700  24,500 13,000 32,300	2004 Budget  869,896 54,437 1,100 118,650 1,134 39,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  219,520 4,200 30,913 6,323 371,022 16,247 2,500 126,250 1,000 36,150 2,800	2003 Amended	2004 Budget  247,362 4,200 26,844 6,461 329,895 16,447 2,200 142,053 300 23,000 3,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget 886,958 38,854 1,100  136,000 2,700 3,508 24,500 13,000 32,300 33,000 3,000 1,000	2003 Amended  839,041 38,854 1,100 136,000 2,700 24,500 13,000 32,300 33,000 3,000 1,000	2004 Budget  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000 1,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  219,520 4,200 30,913 6,323 371,022 16,247 2,500 126,250 1,000 36,150 2,800 816,925	2003 Amended	2004 Budget  247,362 4,200 26,844 6,461 329,895 16,447 2,200 142,053 300 23,000 3,200 801,962	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  886,958 38,854 1,100 136,000 2,700 3,508 24,500 13,000 32,300 33,000 3,000 1,000 1,175,920	2003 Amended  839,041 38,854 1,100 136,000 2,700 24,500 13,000 32,300 33,000 3,000 1,000 1,124,495	2004 Budget  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  219,520 4,200 30,913 6,323 371,022 16,247 2,500 126,250 1,000 36,150 2,800 816,925	2003 Amended	2004 Budget  247,362 4,200 26,844 6,461 329,895 16,447 2,200 142,053 300 23,000 23,000 3,200 801,962	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget 886,958 38,854 1,100  136,000 2,700 3,508 24,500 13,000 32,300 33,000 3,000 1,000	2003 Amended  839,041 38,854 1,100 136,000 2,700 24,500 13,000 32,300 33,000 3,000 1,000	2004 Budget  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000 1,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  219,520 4,200 30,913 6,323 371,022 16,247 2,500 126,250 1,000 36,150 2,800 816,925 241,795	2003 Amended	2004 Budget  247,362 4,200 26,844 6,461 329,895 16,447 2,200 142,053 300 23,000 3,200 801,962 251,515	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  886,958 38,854 1,100 136,000 2,700 3,508 24,500 13,000 32,300 33,000 3,000 1,000 1,175,920	2003 Amended  839,041 38,854 1,100 136,000 2,700 24,500 13,000 32,300 33,000 3,000 1,000 1,124,495	2004 Budget  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000 1,050 1,117,067
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  219,520 4,200 30,913 6,323 371,022 16,247 2,500 126,250 1,000 36,150 2,800 816,925	2003 Amended	2004 Budget  247,362 4,200 26,844 6,461 329,895 16,447 2,200 142,053 300 23,000 23,000 3,200 801,962	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  886,958 38,854 1,100 136,000 2,700 3,508 24,500 13,000 32,300 33,000 3,000 1,000 1,175,920	2003 Amended  839,041 38,854 1,100 136,000 2,700 24,500 13,000 32,300 33,000 3,000 1,000 1,124,495	2004 Budget  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000 1,050 1,117,067
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  219,520 4,200 30,913 6,323 371,022 16,247 2,500 126,250 1,000 36,150 2,800 816,925 241,795 1,058,720	2003 Amended	2004 Budget  247,362 4,200 26,844 6,461 329,895 16,447 2,200 142,053 300 23,000 3,200 801,962 251,515 1,053,477	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  886,958 38,854 1,100 136,000 2,700 3,508 24,500 13,000 32,300 33,000 3,000 1,000 1,175,920 1,175,920	2003 Amended  839,041 38,854 1,100 136,000 2,700 24,500 13,000 32,300 33,000 3,000 1,000 1,124,495 1,124,495	2004 Budget  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000 1,050 1,117,067 1,117,067
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  219,520 4,200 30,913 6,323 371,022 16,247 2,500 126,250 1,000 36,150 2,800 816,925 241,795	2003 Amended	2004 Budget  247,362 4,200 26,844 6,461 329,895 16,447 2,200 142,053 300 23,000 3,200 801,962 251,515	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  886,958 38,854 1,100 136,000 2,700 3,508 24,500 13,000 32,300 33,000 3,000 1,000 1,175,920	2003 Amended  839,041 38,854 1,100 136,000 2,700 24,500 13,000 32,300 33,000 3,000 1,000 1,124,495	2004 Budget  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000 1,050 1,117,067
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  219,520 4,200 30,913 6,323 371,022 16,247 2,500 126,250 1,000 36,150 2,800 816,925 241,795 1,058,720	2003 Amended	2004 Budget  247,362 4,200 26,844 6,461 329,895 16,447 2,200 142,053 300 23,000 3,200 801,962 251,515 1,053,477	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  886,958 38,854 1,100 136,000 2,700 3,508 24,500 13,000 32,300 3,000 1,000 1,175,920 1,175,920  450,083 275,255 181,700	2003 Amended  839,041 38,854 1,100 136,000 2,700 24,500 13,000 32,300 33,000 1,000 1,124,495 1,124,495  450,083 275,255 181,700	2004 Budget  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000 1,050 1,117,067 1,117,067 389,899
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  219,520 4,200 30,913 6,323 371,022 16,247 2,500 126,250 1,000 36,150 2,800 816,925 241,795 1,058,720  91,065 216,525 136,825	2003 Amended	2004 Budget  247,362 4,200 26,844 6,461 329,895 16,447 2,200 142,053 300 23,000 3,200 801,962 251,515 1,053,477  103,140 253,857 163,295	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  886,958 38,854 1,100 136,000 2,700 3,508 24,500 13,000 32,300 3,000 1,000 1,175,920 1,175,920  450,083 275,255 181,700 13,500	2003 Amended  839,041 38,854 1,100 136,000 2,700 24,500 13,000 32,300 3,000 1,000 1,124,495 1,124,495  450,083 275,255 181,700 13,500	2004 Budget  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000 1,050 1,117,067 1,117,067  389,899 263,135
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  219,520 4,200 30,913 6,323 371,022 16,247 2,500 126,250 1,000 36,150 2,800 816,925 241,795 1,058,720  91,065 216,525 136,825	2003 Amended	2004 Budget  247,362 4,200 26,844 6,461 329,895 16,447 2,200 142,053 300 23,000 3,200 801,962 251,515 1.053,477  103,140 253,857 163,295	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  886,958 38,854 1,100 2,700 3,508 24,500 13,000 32,300 33,000 1,000 1,175,920 1,175,920  450,083 275,255 181,700 13,500	2003 Amended  839,041 38,854 1,100 136,000 2,700 24,500 13,000 32,300 33,000 3,000 1,000 1,124,495 1,124,495  450,083 275,255 181,700 13,500	2004 Budget  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000 1,050 1,117,067 1,117,067  389,899 263,135 190,096 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  219,520 4,200 30,913 6,323 371,022 16,247 2,500 126,250 1,000 36,150 2,800 816,925 241,795 1,058,720  91,065 216,525 136,825	2003 Amended	2004 Budget  247,362 4,200 26,844 6,461 329,895 16,447 2,200 142,053 300 23,000 3,200 801,962 251,515 1,053,477  103,140 253,857 163,295	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  886,958 38,854 1,100 136,000 2,700 3,508 24,500 13,000 32,300 3,000 1,000 1,175,920 1,175,920  450,083 275,255 181,700 13,500	2003 Amended  839,041 38,854 1,100 136,000 2,700 24,500 13,000 32,300 3,000 1,000 1,124,495 1,124,495  450,083 275,255 181,700 13,500	2004 Budget  869,896 54,437 1,100 118,650 1,1134 39,800 28,000 3,000 1,050 1,117,067 1,117,067  389,899 263,135 190,096
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  219,520 4,200 30,913 6,323 371,022 16,247 2,500 126,250 1,000 36,150 2,800 816,925 241,795 1,058,720  91,065 216,525 136,825 118,220 48,840 26,800	2003 Amended	2004 Budget  247,362 4,200 26,844 6,461 329,895 16,447 2,200 142,053 300 23,000 3,200 801,962 251,515 1,053,477  103,140 253,857 163,295 120,695 51,000 21,450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  886,958 38,854 1,100 136,000 2,700 3,508 24,500 13,000 32,300 3,000 1,000 1,175,920 1,175,920 450,083 275,255 181,700 13,500 13,828 2,700	2003 Amended  839,041 38,854 1,100 136,000 2,700 24,500 13,000 32,300 3,000 1,000 1,124,495 1,124,495  450,083 275,255 181,700 13,500 13,828 2,700	2004 Budget  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000 1,050 1,117,067 1,117,067  389,899 263,135 190,096 1,500 13,000 13,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  219,520 4,200 30,913 6,323 371,022 16,247 2,500 126,250 1,000 36,150 2,800 816,925 241,795 1,058,720  91,065 216,525 136,825 118,220 48,840 26,800 638,275	2003 Amended	2004 Budget  247,362 4,200 26,844 6,461 329,895 16,447 2,200 142,053 300 23,000 3,200 801,962 251,515 1,053,477  103,140 253,857 163,295 120,695 51,000 21,450 713,437	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  886,958 38,854 1,100 136,000 2,700 3,508 24,500 13,000 32,300 3,000 1,000 1,175,920 1,175,920  450,083 275,255 181,700 13,500 13,828 2,700 937,066	2003 Amended  839,041 38,854 1,100 136,000 2,700 24,500 13,000 32,300 3,000 1,000 1,124,495 1,124,495  450,083 275,255 181,700 13,500 13,828 2,700 937,066	2004 Budget  869,896 54,437 1,100 118,650 1,1134 39,800 28,000 3,000 1,050 1,117,067 1,117,067  389,899 263,135 190,096 1,500 13,000 13,000 857,630
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  219,520 4,200 30,913 6,323 371,022 16,247 2,500 126,250 1,000 36,150 2,800 816,925 241,795 1,058,720  91,065 216,525 136,825 118,220 48,840 26,800 638,275 131,000	2003 Amended	2004 Budget  247,362 4,200 26,844 6,461 329,895 16,447 2,200 142,053 300 23,000 3,200 801,962 251,515 1,053,477  103,140 253,857 163,295 120,695 51,000 21,450 713,437	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  886,958 38,854 1,100 136,000 2,700 3,508 24,500 13,000 32,300 3,000 1,000 1,175,920 1,175,920 450,083 275,255 181,700 13,500 13,828 2,700	2003 Amended  839,041 38,854 1,100 136,000 2,700 24,500 13,000 32,300 3,000 1,000 1,124,495 1,124,495  450,083 275,255 181,700 13,500 13,828 2,700	2004 Budget  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000 1,050 1,117,067 1,117,067  389,899 263,135 190,096 1,500 13,000 13,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  219,520 4,200 30,913 6,323 371,022 16,247 2,500 126,250 1,000 36,150 2,800 816,925 241,795 1,058,720  91,065 216,525 136,825 118,220 48,840 26,800 638,275	2003 Amended	2004 Budget  247,362 4,200 26,844 6,461 329,895 16,447 2,200 142,053 300 23,000 3,200 801,962 251,515 1,053,477  103,140 253,857 163,295 120,695 51,000 21,450 713,437	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  886,958 38,854 1,100 136,000 2,700 3,508 24,500 13,000 3,000 1,000 1,175,920 1,175,920  450,083 275,255 181,700 13,500 13,828 2,700 937,066 38,854	2003 Amended  839,041 38,854 1,100 136,000 2,700 24,500 13,000 32,300 3,000 1,000 1,124,495 1,124,495  450,083 275,255 181,700 13,500 13,828 2,700 937,066 38,854	2004 Budget  869,896 54,437 1,100 118,650 1,1134 39,800 28,000 3,000 1,050 1,117,067 1,117,067  389,899 263,135 190,096 1,500 13,000 13,000 857,630
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  219,520 4,200 30,913 6,323 371,022 16,247 2,500 126,250 1,000 36,150 2,800 816,925 241,795 1,058,720  91,065 216,525 136,825 118,220 48,840 26,800 638,275 131,000 85,238	2003 Amended	2004 Budget  247,362 4,200 26,844 6,461 329,895 16,447 2,200 142,053 300 23,000 801,962 251,515 1,053,477  103,140 253,857 163,295 120,695 51,000 21,450 713,437 126,000 74,528	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  886,958 38,854 1,100 2,700 3,508 24,500 13,000 32,300 33,000 1,000 1,175,920 1,175,920  450,083 275,255 181,700 13,500 13,828 2,700 937,066 38,854	2003 Amended  839,041 38,854 1,100 136,000 2,700 24,500 13,000 32,300 33,000 3,000 1,000 1,124,495 1,124,495  450,083 275,255 181,700 13,500 13,828 2,700 937,066 38,854	2004 Budget  869,896 54,437 1,100 118,650 1,1134 39,800 28,000 3,000 1,050 1,117,067 1,117,067  389,899 263,135 190,096 1,500 13,000 13,000 857,630

Name of City: AITKIN				Name of City: AKELEY			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	279,750	279,750	582,821	Property Taxes	58,855		99,322
All Other Taxes	39,680 7,000	39,680 7,000	38,380 3,800	Tax Increments All Other Taxes			
Special Assessments	62,500	62,500	35,000	Special Assessments			
Licenses and Permits	11,500	11,500	9,475	Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid	471,200	471,200	401,362	State General Purpose Aid	76,945		69,000
State Categorical Aid	40,500	40,500	27,500	State Categorical Aid			
Grants from County/Other Local Grants Charges for Services	10,500	10,500	8,189	Grants from County/Other Local Grants			
Fines and Forfeits	69,000 10,000	69,000 10,000	136,270 6,000	Charges for Services Fines and Forfeits			6,340
Interest on Investments	72,700	72,700	38,200	Interest on Investments			
Miscellaneous Revenues	6,000	64,560	63,560	Miscellaneous Revenues	7,200		6,900
Total Revenues	1,080,330	1,138,890	1,350,557	Total Revenues	143,000		181,562
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	190,000	202,500	308,717	Transfers from Other Funds	63,640		78,800
Total Revenues and Other Sources	1,270,330	1,341,390	1,659,274	Total Revenues and Other Sources	206,640		260,362
Current Expenditures				Current Expenditures			
General Government	219,600	219,600	239,590	General Government	74,300		79,908
Public Safety	456,500	456,500	572,860	Public Safety	60,600		82,956
Streets and Highways	228,555	228,555	365,650	Streets and Highways	47,800		74,248
Sanitation				Sanitation			
Health				Health			
Culture and Recreation	34,000	34,000	50,167	Culture and Recreation	18,940		18,250
Urban & Economic Development & Housing	16,560	16,560	16,560	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures  Total Current Expenditures	955,215	955,215	1,244,827	Miscellaneous Current Expenditures  Total Current Expenditures	201,640		255 262
Debt Service - Principal	172,100	172,100	148,415	Debt Service - Principal	201,040		255,362
Interest and Fiscal Charges	52,840	52,840	186,427	Interest and Fiscal Charges			
Total Capital Outlay	93,500	93,500	98,500	Total Capital Outlay	5,000		5,000
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	1,273,655	1,273,655	1,678,169	Total Expenditures and Other Uses	206,640		260,362
Name of City: ALBANY				Name of City: ALBERT LEA			
Name of City: ALBANY Adopted Budgets for the following funds:	GF: X SR: 2003	DS: X	CP: X 2004	Name of City: ALBERT LEA Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:
Adopted Budgets for the following funds:	_		_	Adopted Budgets for the following funds:	_		
•	2003	2003	2004	•	2003	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 393,440	2003 Amended 393,440	2004 Budget 424,856	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 1,547,310	2003 Amended 1,547,310	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 393,440  9,500	2003 Amended 393,440  9,500	2004 Budget 424,856  10,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 1,547,310  1,787,500	2003 Amended 1,547,310  1,787,500	2004 Budget 2,174,910  1,787,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 393,440	2003 Amended 393,440  9,500	2004 Budget 424,856  10,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 1,547,310	2003 Amended 1,547,310	2004 Budget 2,174,910
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 393,440  9,500  18,100	2003 Amended 393,440  9,500  18,100	2004 Budget 424,856  10,000  19,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 1,547,310  1,787,500  265,500	2003 Amended 1,547,310  1,787,500  265,500	2004 Budget 2,174,910  1,787,500  288,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 393,440  9,500	2003 Amended 393,440  9,500	2004 Budget 424,856  10,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 1,547,310  1,787,500	2003 Amended 1,547,310  1,787,500	2004 Budget 2,174,910  1,787,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  393,440 9,500 18,100 452,170 2,700	2003 Amended 393,440 9,500 18,100 373,120 2,700	2004 Budget  424,856 10,000 19,300 373,529 2,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 1,547,310  1,787,500  265,500  6,404,930 471,435 320,290	2003 Amended 1,547,310  1,787,500  265,500  6,404,930 471,435 320,290	2004 Budget  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  393,440 9,500 18,100 452,170 2,700 60,225	2003 Amended 393,440 9,500 18,100 373,120 2,700 60,225	2004 Budget  424,856 10,000 19,300 373,529 2,800 64,375	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  1,547,310 1,787,500 265,500 6,404,930 471,435 320,290 554,622	2003 Amended  1,547,310 1,787,500 265,500 6,404,930 471,435 320,290 732,622	2004 Budget  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  393,440 9,500 18,100 452,170 2,700 60,225 12,000	2003 Amended  393,440 9,500 18,100 373,120 2,700 60,225 12,000	2004 Budget  424,856 10,000 19,300 373,529 2,800 64,375 12,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 1,547,310  1,787,500  265,500  6,404,930 471,435 320,290 554,622 145,000	2003 Amended  1,547,310 1,787,500 265,500 6,404,930 471,435 320,290 732,622 145,000	2004 Budget  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  393,440 9,500 18,100 452,170 2,700 60,225 12,000 3,000	2003 Amended  393,440 9,500 18,100 373,120 2,700 60,225 12,000 3,000	2004 Budget  424,856 10,000 19,300 373,529 2,800 64,375 12,000 5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  1,547,310 1,787,500 265,500 6,404,930 471,435 320,290 554,622 145,000 180,000	2003 Amended  1,547,310 1,787,500 265,500 6,404,930 471,435 320,290 732,622 145,000 180,000	2004 Budget  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  393,440 9,500 18,100 452,170 2,700 60,225 12,000 3,000 7,250	2003 Amended  393,440 9,500 18,100 373,120 2,700 60,225 12,000 3,000 7,250	2004 Budget  424,856 10,000 19,300 373,529 2,800 64,375 12,000 5,000 5,250	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  1,547,310 1,787,500 265,500 6,404,930 471,435 320,290 554,622 145,000 180,000 769,735	2003 Amended  1,547,310 1,787,500 265,500 6,404,930 471,435 320,290 732,622 145,000 180,000 769,735	2004 Budget  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000 770,020
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  393,440 9,500 18,100 452,170 2,700 60,225 12,000 3,000	2003 Amended  393,440 9,500 18,100 373,120 2,700 60,225 12,000 3,000	2004 Budget  424,856 10,000 19,300 373,529 2,800 64,375 12,000 5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  1,547,310 1,787,500 265,500 6,404,930 471,435 320,290 554,622 145,000 180,000	2003 Amended  1,547,310 1,787,500 265,500 6,404,930 471,435 320,290 732,622 145,000 180,000	2004 Budget  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  393,440 9,500 18,100 452,170 2,700 60,225 12,000 3,000 7,250 958,385	2003 Amended  393,440 9,500 18,100 373,120 2,700 60,225 12,000 3,000 7,250 879,335	2004 Budget  424,856 10,000 19,300 373,529 2,800 64,375 12,000 5,000 5,250 917,110	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  1,547,310 1,787,500 265,500 6,404,930 471,435 320,290 554,622 145,000 180,000 769,735 12,446,322	2003 Amended  1,547,310 1,787,500 265,500 6,404,930 471,435 320,290 732,622 145,000 180,000 769,735 12,624,322	2004 Budget  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000 770,020
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  393,440 9,500 18,100 452,170 2,700 60,225 12,000 3,000 7,250 958,385	2003 Amended  393,440 9,500 18,100 373,120 2,700 60,225 12,000 3,000 7,250 879,335	2004 Budget  424,856 10,000 19,300 373,529 2,800 64,375 12,000 5,000 5,000 5,250 917,110	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  1,547,310 1,787,500 265,500 6,404,930 471,435 320,290 554,622 145,000 180,000 769,735 12,446,322	2003 Amended  1,547,310 1,787,500 265,500 6,404,930 471,435 320,290 732,622 145,000 180,000 769,735	2004 Budget  2,174,910  1,787,500  288,500  5,360,574 486,335 320,290 807,058 128,000 140,000 770,020  12,263,187
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  393,440 9,500 18,100 452,170 2,700 60,225 12,000 3,000 7,250 958,385	2003 Amended  393,440 9,500 18,100 373,120 2,700 60,225 12,000 3,000 7,250 879,335	2004 Budget  424,856 10,000 19,300 373,529 2,800 64,375 12,000 5,000 5,250 917,110	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  1,547,310 1,787,500 265,500 6,404,930 471,435 320,290 554,622 145,000 180,000 769,735 12,446,322 125,000	2003 Amended  1,547,310 1,787,500 265,500 6,404,930 471,435 320,290 732,622 145,000 180,000 769,735  12,624,322	2004 Budget  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000 770,020 12,263,187
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  393,440 9,500 18,100 452,170 2,700 60,225 12,000 3,000 7,250 958,385	2003 Amended  393,440 9,500 18,100 373,120 2,700 60,225 12,000 3,000 7,250 879,335	2004 Budget  424,856 10,000 19,300 373,529 2,800 64,375 12,000 5,000 5,250 917,110	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  1,547,310 1,787,500 265,500 6,404,930 471,435 320,290 554,622 145,000 180,000 769,735 12,446,322 125,000	2003 Amended  1,547,310 1,787,500 265,500 6,404,930 471,435 320,290 732,622 145,000 180,000 769,735  12,624,322	2004 Budget  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000 770,020 12,263,187
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  393,440 9,500 18,100 452,170 2,700 60,225 12,000 3,000 7,250 958,385 958,385	2003 Amended  393,440 9,500 18,100 373,120 2,700 60,225 12,000 3,000 7,250 879,335 879,335	2004 Budget  424,856 10,000 19,300 373,529 2,800 64,375 12,000 5,000 5,250 917,110 917,110  208,925 340,760	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  1,547,310 1,787,500 265,500 6,404,930 471,435 320,290 554,622 145,000 180,000 769,735 12,446,322 125,000 12,571,322  1,292,600 4,584,690	2003 Amended  1,547,310 1,787,500 265,500 6,404,930 471,435 320,290 732,622 145,000 180,000 769,735 12,624,322 12,624,322  1,402,600 4,602,690	2004 Budget  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000 770,020 12,263,187 12,263,187  1,409,945 4,682,670
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  393,440 9,500 18,100 452,170 2,700 60,225 12,000 3,000 7,250 958,385 958,385	2003 Amended  393,440 9,500 18,100 373,120 2,700 60,225 12,000 3,000 7,250 879,335 879,335  167,450 316,218 123,125	2004 Budget  424,856 10,000 19,300 373,529 2,800 64,375 12,000 5,000 5,250 917,110 917,110  208,925 340,760 142,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  1,547,310 1,787,500 265,500 6,404,930 471,435 320,290 554,622 145,000 180,000 769,735 12,446,322 125,000 12,571,322  1,292,600 4,584,690 2,558,360	2003 Amended  1,547,310 1,787,500 265,500 6,404,930 471,435 320,290 732,622 145,000 180,000 769,735 12,624,322 12,624,322  1,402,600 4,602,690 2,580,360	2004 Budget  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000 770,020 12,263,187 12,263,187
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  393,440 9,500 18,100 452,170 2,700 60,225 12,000 3,000 7,250 958,385 958,385	2003 Amended  393,440 9,500 18,100 373,120 2,700 60,225 12,000 3,000 7,250 879,335 879,335	2004 Budget  424,856 10,000 19,300 373,529 2,800 64,375 12,000 5,000 5,250 917,110 917,110  208,925 340,760 142,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  1,547,310 1,787,500 265,500 6,404,930 471,435 320,290 554,622 145,000 180,000 769,735 12,446,322 125,000 12,571,322  1,292,600 4,584,690 2,558,360	2003 Amended  1,547,310 1,787,500 265,500 6,404,930 471,435 320,290 732,622 145,000 180,000 769,735 12,624,322 12,624,322  1,402,600 4,602,690 2,580,360	2004 Budget  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000 770,020 12,263,187 12,263,187  1,409,945 4,682,670
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  393,440 9,500 18,100 452,170 2,700 60,225 12,000 3,000 7,250 958,385 958,385  167,450 326,768 151,125	2003 Amended  393,440 9,500 18,100 373,120 2,700 60,225 12,000 3,000 7,250 879,335 879,335  167,450 316,218 123,125	2004 Budget  424,856 10,000 19,300 373,529 2,800 64,375 12,000 5,000 5,250 917,110 917,110  208,925 340,760 142,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  1,547,310 1,787,500 265,500 471,435 320,290 554,622 145,000 180,000 769,735 12,446,322 125,000 12,571,322  1,292,600 4,584,690 2,558,360	2003 Amended  1,547,310 1,787,500 265,500 471,435 320,290 732,622 145,000 180,000 769,735 12,624,322 12,624,322  1,402,600 4,602,690 2,580,360	2004 Budget  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000 770,020 12,263,187 12,263,187  1,409,945 4,682,670 2,615,240
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  393,440 9,500 18,100 452,170 2,700 60,225 12,000 3,000 7,250 958,385 958,385	2003 Amended  393,440 9,500 18,100 373,120 2,700 60,225 12,000 3,000 7,250 879,335 879,335	2004 Budget  424,856 10,000 19,300 373,529 2,800 64,375 12,000 5,000 5,250 917,110 917,110  208,925 340,760 142,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  1,547,310 1,787,500 265,500 6,404,930 471,435 320,290 554,622 145,000 180,000 769,735 12,446,322 125,000 12,571,322  1,292,600 4,584,690 2,558,360 2,830,785	2003 Amended  1,547,310 1,787,500 265,500 6,404,930 471,435 320,290 732,622 145,000 180,000 769,735 12,624,322 12,624,322  1,402,600 4,602,690 2,580,360 2,766,785	2004 Budget  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000 770,020 12,263,187 12,263,187  1,409,945 4,682,670 2,615,240 2,691,287
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  393,440 9,500 18,100 452,170 2,700 60,225 12,000 3,000 7,250 958,385 958,385  167,450 326,768 151,125 58,775	2003 Amended  393,440 9,500 18,100 373,120 2,700 60,225 12,000 3,000 7,250 879,335 879,335  167,450 316,218 123,125 43,275	2004 Budget  424,856 10,000 19,300 373,529 2,800 64,375 12,000 5,025 917,110 917,110  208,925 340,760 142,550 46,225	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  1,547,310 1,787,500 265,500 471,435 320,290 554,622 145,000 180,000 769,735 12,446,322 125,000 12,571,322  1,292,600 4,584,690 2,558,360	2003 Amended  1,547,310 1,787,500 265,500 471,435 320,290 732,622 145,000 180,000 769,735 12,624,322 12,624,322  1,402,600 4,602,690 2,580,360	2004 Budget  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000 770,020 12,263,187 12,263,187  1,409,945 4,682,670 2,615,240
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  393,440 9,500 18,100 452,170 2,700 60,225 12,000 3,000 7,250 958,385 958,385  167,450 326,768 151,125 58,775 704,118	2003 Amended  393,440 9,500 18,100 373,120 2,700 60,225 12,000 3,000 7,250 879,335 879,335  167,450 316,218 123,125 43,275 650,068	2004 Budget  424,856 10,000 19,300 373,529 2,800 64,375 12,000 5,000 5,250 917,110 917,110  208,925 340,760 142,550 46,225 738,460	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  1,547,310 1,787,500 265,500 6,404,930 471,435 320,290 554,622 145,000 180,000 769,735 12,446,322 125,000 12,571,322  1,292,600 4,584,690 2,558,360 2,830,785 224,775	2003 Amended  1,547,310 1,787,500 265,500 6,404,930 471,435 320,290 732,622 145,000 180,000 769,735 12,624,322 12,624,322  1,402,600 4,602,690 2,580,360 2,766,785 231,775	2004 Budget  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000 770,020 12,263,187 12,263,187  1,409,945 4,682,670 2,615,240 2,691,287 181,495
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  393,440 9,500 18,100 452,170 2,700 60,225 12,000 3,000 7,250 958,385 958,385 58,775 58,775 704,118 59,800	2003 Amended  393,440 9,500 18,100 2,700 60,225 12,000 3,000 7,250 879,335 879,335  167,450 316,218 123,125 43,275 650,068 59,800	2004 Budget  424,856 10,000 19,300 373,529 2,800 64,375 12,000 5,000 5,250 917,110 917,110  208,925 340,760 142,550 46,225 738,460 56,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  1,547,310 1,787,500 265,500 6,404,930 471,435 320,290 554,622 145,000 180,000 769,735 12,446,322 125,000 12,571,322  1,292,600 4,584,690 2,558,360 2,830,785 224,775 660,762 12,151,972 63,500	2003 Amended  1,547,310 1,787,500 265,500 6,404,930 471,435 320,290 732,622 145,000 180,000 769,735 12,624,322 12,624,322  1,402,600 4,602,690 2,580,360 2,766,785 231,775 697,262 12,281,472 69,600	2004 Budget  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000 770,020 12,263,187 12,263,187  1,409,945 4,682,670 2,615,240 2,691,287 181,495 400,900 11,981,537 66,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  393,440 9,500 18,100 452,170 2,700 60,225 12,000 3,000 7,250 958,385 958,385 58,775 704,118 59,800 33,564	2003 Amended  393,440 9,500 18,100 373,120 2,700 60,225 12,000 3,000 7,250 879,335 879,335  167,450 316,218 123,125 43,275 650,068 59,800 33,564	2004 Budget  424,856 10,000 19,300 373,529 2,800 64,375 12,000 5,025 917,110 917,110  208,925 340,760 142,550 46,225 738,460 56,300 17,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  1,547,310 1,787,500 265,500 6,404,930 471,435 320,290 554,622 145,000 180,000 769,735 12,446,322 125,000 12,571,322  1,292,600 4,584,690 2,558,360 2,830,785 224,775 660,762 12,151,972 63,500 3,500	2003 Amended  1,547,310 1,787,500 265,500 6,404,930 471,435 320,290 732,622 145,000 180,000 769,735 12,624,322 12,624,322  1,402,600 4,602,690 2,580,360 2,766,785 231,775 697,262 12,281,472 69,600 3,800	2004 Budget  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000 770,020 12,263,187 12,263,187  1,409,945 4,682,670 2,615,240 2,691,287 181,495 400,900 11,981,537 66,950 2,810
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  393,440 9,500 18,100 452,170 2,700 60,225 12,000 3,000 7,250 958,385 58,775 704,118 59,800 33,564 105,903	2003 Amended  393,440 9,500 18,100 373,120 2,700 60,225 12,000 3,000 7,250 879,335 879,335  167,450 316,218 123,125 43,275 650,068 59,800 33,564 105,903	2004 Budget  424,856 10,000 19,300 64,375 12,000 5,000 5,250 917,110 917,110  208,925 340,760 142,550 46,225 738,460 56,300 17,000 85,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  1,547,310 1,787,500 265,500 6,404,930 471,435 320,290 554,622 145,000 180,000 769,735 12,446,322 125,000 12,571,322  1,292,600 4,584,690 2,558,360 2,830,785 224,775 660,762 12,151,972 63,500 3,500 352,350	2003 Amended  1,547,310 1,787,500 265,500 6,404,930 471,435 320,290 732,622 145,000 180,000 769,735 12,624,322 12,624,322  1,402,600 4,602,690 2,580,360 2,766,785 231,775 697,262 12,281,472 69,600 3,800 352,350	2004 Budget  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000 770,020 12,263,187 12,263,187  1,409,945 4,682,670 2,615,240 2,691,287 181,495 400,900 11,981,537 66,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  393,440 9,500 18,100 452,170 2,700 60,225 12,000 3,000 7,250 958,385 958,385 58,775 704,118 59,800 33,564	2003 Amended  393,440 9,500 18,100 373,120 2,700 60,225 12,000 3,000 7,250 879,335 879,335  167,450 316,218 123,125 43,275 650,068 59,800 33,564	2004 Budget  424,856 10,000 19,300 373,529 2,800 64,375 12,000 5,025 917,110 917,110  208,925 340,760 142,550 46,225 738,460 56,300 17,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  1,547,310 1,787,500 265,500 6,404,930 471,435 320,290 554,622 145,000 180,000 769,735 12,446,322 125,000 12,571,322  1,292,600 4,584,690 2,558,360 2,830,785 224,775 660,762 12,151,972 63,500 3,500	2003 Amended  1,547,310 1,787,500 265,500 6,404,930 471,435 320,290 732,622 145,000 180,000 769,735 12,624,322 12,624,322  1,402,600 4,602,690 2,580,360 2,766,785 231,775 697,262 12,281,472 69,600 3,800	2004 Budget  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000 770,020 12,263,187 12,263,187  1,409,945 4,682,670 2,615,240 2,691,287 181,495 400,900 11,981,537 66,950 2,810

Name of City: ALBERTA				Name of City: ALBERTVILLE			
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	52,431	52,431	52,431	Property Taxes Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits Federal Grants	900	900	900	Licenses and Permits Federal Grants			
State General Purpose Aid	16,726	16,726	13,828	State General Purpose Aid			
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	42,169	42,169	47,914	Charges for Services Fines and Forfeits			
Interest on Investments	1,400	1,400	1,400	Interest on Investments			
Miscellaneous Revenues				Miscellaneous Revenues			
Total Revenues	113,626	113,626	116,473	Total Revenues			
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales Transfers from Other Funds			
Total Revenues and Other Sources	113,626	113,626	116,473	Total Revenues and Other Sources			
	113,020	113,020	110,473				
Current Expenditures General Government	24,000	24,000	24,000	Current Expenditures General Government			
Public Safety	1,500	1,500	1,500	Public Safety			
Streets and Highways	11,600	11,600	11,600	Streets and Highways			
Sanitation				Sanitation			
Health Culture and Recreation				Health Culture and Recreation			
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	56,745	56,745	59,592	Miscellaneous Current Expenditures			
Total Current Expenditures Debt Service - Principal	93,845 10,281	93,845 10,281	96,692 10,281	Total Current Expenditures Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay	9,500	9,500	9,500	Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	113,626	113,626	116,473	Total Expenditures and Other Uses	<del></del> -		
Name of City: ALDEN				Name of City: ALDRICH			
Name of City: ALDEN Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: ALDRICH Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
•	2003	2003	2004	·	2003	2003	2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget		2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 239,255	2003 Amended 193,826	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 3,000	2003 Amended	2004 Budget 3,000
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget 3,000	2003 Amended	2004 Budget 3,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 239,255  20,000	2003 Amended 193,826  20,000	2004 Budget 186,522  12,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 3,000	2003 Amended	2004 Budget 3,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 239,255	2003 Amended 193,826 	2004 Budget 186,522	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 3,000	2003 Amended	2004 Budget 3,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 239,255  20,000 895	2003 Amended 193,826  20,000 895	2004 Budget 186,522  12,400 915	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 3,000 474  3,537	2003 Amended	2004 Budget 3,000  700  3,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 239,255  20,000	2003 Amended 193,826  20,000	2004 Budget 186,522  12,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 3,000  474	2003 Amended	2004 Budget 3,000  700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 239,255  20,000 895  157,890 10,214	2003 Amended  193,826 20,000 895 157,890 10,214	2004 Budget 186,522  12,400 915  174,081 9,214	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 3,000 474  3,537  2,628	2003 Amended	2004 Budget 3,000  700  3,700  2,947
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  239,255  20,000 895  157,890 10,214  25,278	2003 Amended  193,826 20,000 895 157,890 10,214 25,278	2004 Budget  186,522 12,400 915 174,081 9,214 28,375	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	3,000  474  3,537  2,628	2003 Amended	2004 Budget  3,000 700 3,700 2,947
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 239,255  20,000 895  157,890 10,214	2003 Amended  193,826 20,000 895 157,890 10,214	2004 Budget 186,522  12,400 915  174,081 9,214	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  3,000 474 3,537 2,628	2003 Amended	3,000  700  3,700  2,947 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  239,255  20,000 895 157,890 10,214 25,278 2,500 7,865 28,585	2003 Amended  193,826 20,000 895 157,890 10,214 25,278 2,500	2004 Budget  186,522 12,400 915 174,081 9,214 28,375 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	3,000  474  3,537  2,628 	2003 Amended	2004 Budget  3,000 700 3,700 2,947
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  239,255  20,000 895 157,890 10,214 25,278 2,500 7,865 28,585 492,482	2003 Amended  193,826 20,000 895 157,890 10,214 25,278 2,500 7,865 28,585 447,053	2004 Budget  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  3,000  474   3,537   2,628    200  2,136  11,975	2003 Amended	2004 Budget  3,000 700 3,700 2,947 200 2,000 12,547
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  239,255  20,000 895 157,890 10,214 25,278 2,500 7,865 28,585 492,482	2003 Amended  193,826 20,000 895 157,890 10,214 25,278 2,500 7,865 28,585 447,053	2004 Budget  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  3,000 474 3,537 2,628 200 2,136 11,975	2003 Amended	2004 Budget  3,000 700 3,700 2,947 200 2,000  12,547
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  239,255 20,000 895 157,890 10,214 25,278 2,500 7,865 28,585 492,482	2003 Amended  193,826 20,000 895 157,890 10,214 25,278 2,500 7,865 28,585 447,053	2004 Budget  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  3,000 474 3,537 2,628 200 2,136 11,975	2003 Amended	2004 Budget  3,000 700 3,700 2,947 200 2,000  12,547
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  239,255  20,000 895 157,890 10,214 25,278 2,500 7,865 28,585 492,482	2003 Amended  193,826 20,000 895 157,890 10,214 25,278 2,500 7,865 28,585 447,053	2004 Budget  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  3,000 474 3,537 2,628 200 2,136 11,975	2003 Amended	2004 Budget  3,000 700 3,700 2,947 200 2,000  12,547
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  239,255  20,000 895  157,890 10,214  25,278 2,500 7,865 28,585 492,482 492,482	2003 Amended  193,826 20,000 895 157,890 10,214 25,278 2,500 7,865 28,585 447,053 447,053	2004 Budget  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132 458,132	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  3,000 474 3,537 2,628 200 2,136 11,975 11,975	2003 Amended	2004 Budget  3,000 700 3,700 2,947 200 2,000 12,547 12,547
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  239,255 20,000 895 157,890 10,214 25,278 2,500 7,865 28,585 492,482	2003 Amended  193,826 20,000 895 157,890 10,214 25,278 2,500 7,865 28,585 447,053	2004 Budget  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  3,000 474 3,537 2,628 200 2,136 11,975	2003 Amended	2004 Budget  3,000 700 3,700 2,947 200 2,000  12,547
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  239,255  20,000 895 157,890 10,214 25,278 2,500 7,865 28,585 492,482 492,482  143,415 111,641 49,510	2003 Amended  193,826 20,000 895 157,890 10,214 25,278 2,500 7,865 28,585 447,053 447,053  143,415 85,532 49,510	2004 Budget  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132 458,132  145,730 95,347 51,565	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  3,000 474 3,537 2,628 200 2,136 11,975 11,975 5,668 1,516 3,810	2003 Amended	2004 Budget  3,000 700 3,700 2,947 200 2,000 12,547 12,547  5,700 1,600 3,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  239,255 20,000 895 157,890 10,214 25,278 2,500 7,865 28,585 492,482 492,482  143,415 111,641 49,510	2003 Amended  193,826 20,000 895 157,890 10,214 25,278 2,500 7,865 28,585 447,053 447,053  143,415 85,532 49,510	2004 Budget  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132 458,132  145,730 95,347 51,565	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  3,000 474 3,537 2,628 200 2,136 11,975 11,975  5,668 1,516 3,810	2003 Amended	2004 Budget  3,000 700 3,700 2,947 200 2,000 12,547 12,547  5,700 1,600 3,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  239,255  20,000 895 157,890 10,214 25,278 2,500 7,865 28,585 492,482 492,482  143,415 111,641 49,510	2003 Amended  193,826 20,000 895 157,890 10,214 25,278 2,500 7,865 28,585 447,053 447,053  143,415 85,532 49,510	2004 Budget  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132 458,132  145,730 95,347 51,565	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  3,000 474 3,537 2,628 200 2,136 11,975 11,975 5,668 1,516 3,810	2003 Amended	2004 Budget  3,000 700 3,700 2,947 200 2,000 12,547 12,547  5,700 1,600 3,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  239,255 20,000 895 157,890 10,214 25,278 2,500 7,865 28,585 492,482 492,482  143,415 111,641 49,510	2003 Amended  193,826 20,000 895 157,890 10,214 25,278 2,500 7,865 28,585 447,053 447,053  143,415 85,532 49,510	2004 Budget  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132 458,132  145,730 95,347 51,565	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  3,000 474 3,537 2,628 200 2,136 11,975 11,975  5,668 1,516 3,810	2003 Amended	2004 Budget  3,000 700 3,700 2,947 200 2,000 12,547 12,547  5,700 1,600 3,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  239,255 20,000 895 157,890 10,214 25,278 2,500 7,865 28,585 492,482 492,482  143,415 111,641 49,510 26,120	2003 Amended  193,826 20,000 895 157,890 10,214 25,278 2,500 7,865 28,585 447,053 447,053  143,415 85,532 49,510 26,120	2004 Budget  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132 458,132  145,730 95,347 51,565 29,140	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  3,000 474 3,537 2,628 200 2,136 11,975 11,975 11,975 11,975 11,975 11,975 11,975 11,975 11,975	2003 Amended	2004 Budget  3,000 700 3,700 2,947 200 2,000  12,547 12,547  5,700 1,600 3,900 150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  239,255 20,000 895 157,890 10,214 25,278 2,500 7,865 28,585 492,482 492,482  143,415 111,641 49,510 26,120 330,686	2003 Amended  193,826 20,000 895 157,890 10,214 25,278 2,500 7,865 28,585 447,053 447,053  143,415 85,532 49,510 26,120 304,577	2004 Budget  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132 458,132  145,730 95,347 51,565 29,140 321,782	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  3,000 474 3,537 2,628 200 2,136 11,975 11,975  5,668 1,516 3,810 136	2003 Amended	2004 Budget  3,000 700 3,700 2,947 200 2,000 12,547 12,547  5,700 1,600 3,900 150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  239,255 20,000 895 157,890 10,214 25,278 2,500 7,865 28,585 492,482 492,482  143,415 111,641 49,510 26,120 330,686 65,000 15,740	2003 Amended  193,826 20,000 895 157,890 10,214 25,278 2,500 7,865 28,585 447,053 447,053 447,053 26,120 304,577 65,000 15,740	2004 Budget  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705  458,132 458,132  145,730 95,347 51,565 29,140 321,782 65,000 12,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  3,000 474 3,537 2,628 200 2,136 11,975 11,975 11,975 11,975 11,975 11,130	2003 Amended	2004 Budget  3,000 700 3,700 2,947 200 2,000 12,547 12,547  5,700 1,600 3,900 150 11,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  239,255 20,000 895 157,890 10,214 25,278 2,500 7,865 28,585 492,482 492,482  143,415 111,641 49,510 26,120 330,686 65,000	2003 Amended  193,826 20,000 895 157,890 10,214 25,278 2,500 7,865 28,585 447,053 447,053  143,415 85,532 49,510 26,120 304,577 65,000	2004 Budget  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132 458,132  145,730 95,347 51,565 29,140 321,782 65,000 12,350 59,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  3,000 474 3,537 2,628 200 2,136 11,975 11,975  5,668 1,516 3,810 136 11,130 11,130	2003 Amended	2004 Budget  3,000 700 3,700 2,947 200 2,000 12,547 12,547  5,700 1,600 3,900 150 11,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Jest Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  239,255 20,000 895 157,890 10,214 25,278 2,500 7,865 28,585 492,482 492,482  143,415 111,641 49,510 26,120 330,686 65,000 15,740	2003 Amended  193,826 20,000 895 157,890 10,214 25,278 2,500 7,865 28,585 447,053 447,053 447,053 26,120 304,577 65,000 15,740	2004 Budget  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705  458,132 458,132  145,730 95,347 51,565 29,140 321,782 65,000 12,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  3,000 474 3,537 2,628 200 2,136 11,975 11,975  5,668 1,516 3,810 136 11,130 11,130	2003 Amended	2004 Budget  3,000 700 3,700 2,947 200 2,000 12,547 11,547  11,350

Name of City: ALEXANDRIA				Name of City: ALPHA			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	2,238,846	2,238,846	2,855,296	Property Taxes	22,000	22,000	18,000
Tax Increments All Other Taxes	54,000 50,000	54,000 50,000	57,000 60,000	Tax Increments All Other Taxes			
Special Assessments	50,000	30,000		Special Assessments			
Licenses and Permits	289,100	364,100	444,400	Licenses and Permits	5	5	5
Federal Grants				Federal Grants			
State General Purpose Aid	1,791,628	1,415,488	1,417,590	State General Purpose Aid	32,149	32,149	29,085
State Categorical Aid Grants from County/Other Local Grants	140,300	140,300	150,650	State Categorical Aid Grants from County/Other Local Grants	8,600	8,600	8,600
Charges for Services	595,409	618,559	758,815	Charges for Services	100	100	250
Fines and Forfeits	76,500	76,500	103,500	Fines and Forfeits			250
Interest on Investments	140,000	140,000	20,000	Interest on Investments	1,700	1,700	1,340
Miscellaneous Revenues	710,000	716,000	774,000	Miscellaneous Revenues	109,987	109,987	112,060
Total Revenues	6,085,783	5,813,793	6,641,251	Total Revenues	174,541	174,541	169,340
Proceeds from Bond Sales Transfers from Other Funds	250,000	250,000	200.000	Proceeds from Bond Sales Transfers from Other Funds	10.000	10.000	10.000
	350,000	350,000	300,000		10,000	10,000	10,000
Total Revenues and Other Sources	6,435,783	6,163,793	6,941,251	<b>Total Revenues and Other Sources</b>	184,541	184,541	179,340
Current Expenditures				Current Expenditures			
General Government	1,236,400	1,144,040	1,312,575	General Government	34,000	34,000	34,000
Public Safety	1,878,969	1,844,969	2,070,610	Public Safety	16,500	16,500	17,200
Streets and Highways Sanitation	1,074,300 111,740	1,019,050 105,740	1,115,800 110,550	Streets and Highways Sanitation	8,330	8,330	8,330
Health	159,480	156,480	169,910	Health			
Culture and Recreation	1,130,405	1,121,525	1,148,380	Culture and Recreation	6,000	6,000	4,427
Urban & Economic Development & Housing	55,161	55,161	64,972	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	15,000	15,000	15,000	Miscellaneous Current Expenditures	93,155	93,155	93,875
Total Current Expenditures	5,661,455	5,461,965	6,007,797	Total Current Expenditures	157,985	157,985	157,832
Debt Service - Principal Interest and Fiscal Charges	223,052 261,276	223,052 261,276	319,360 284,094	Debt Service - Principal			
Total Capital Outlay	290,000	217,500	330,000	Interest and Fiscal Charges Total Capital Outlay	30,670	30,670	28,670
Transfer to Other Funds				Transfer to Other Funds	10,000	10,000	10,000
Total Expenditures and Other Uses	6,435,783	6,163,793	6,941,251	Total Expenditures and Other Uses	198,655	198,655	196,502
Name of City: ALTURA Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: ALVARADO Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
Adopted Budgets for the following funds:	GF: X SR: 2003 Budget	DS: 2003	CP:	Adopted Budgets for the following funds:	GF: X SR: 2003 Budget	2003	CP:
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 45,000	2003 Amended 30,975	2004 Budget 53,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 45,000  544	2003 Amended 30,975  854	2004 Budget 53,000  281	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 10,000  50,000	2003 Amended	2004 Budget 13,500  50,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 45,000	2003 Amended 30,975	2004 Budget 53,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 10,000	2003 Amended	2004 Budget 13,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 45,000  544 7,500	2003 Amended 30,975  854 12,249	2004 Budget 53,000  281 7,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 10,000  50,000 1,950	2003 Amended	2004 Budget 13,500  50,000 1,950
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 45,000  544	2003 Amended 30,975  854	2004 Budget 53,000  281	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 10,000  50,000	2003 Amended	2004 Budget 13,500  50,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 45,000  544 7,500  50,354	2003 Amended 30,975  854 12,249  61,005	2004 Budget 53,000  281 7,500  43,864	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 10,000  50,000 1,950  33,318	2003 Amended	2004 Budget 13,500  50,000 1,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 45,000  544 7,500  50,354	2003 Amended 30,975 854 12,249 61,005	2004 Budget  53,000  281 7,500  43,864	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 10,000  50,000 1,950  33,318  6,005	2003 Amended	2004 Budget  13,500 50,000 1,950 29,009 7,105
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 45,000  544 7,500  50,354  400	2003 Amended 30,975 854 12,249 61,005 490	2004 Budget  53,000 281 7,500 43,864 500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 10,000  50,000 1,950  33,318  6,005 20	2003 Amended	2004 Budget  13,500 50,000 1,950 29,009 7,105 20
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 45,000  544 7,500  50,354  400 23,000	2003 Amended 30,975 854 12,249 61,005 490 24,464	2004 Budget  53,000 281 7,500 43,864 500 20,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 10,000  50,000 1,950  33,318  6,005 20 15,800	2003 Amended	2004 Budget  13,500 50,000 1,950 29,009 7,105 20 11,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  45,000 544 7,500 50,354 400 23,000 2,000	2003 Amended 30,975 854 12,249 61,005 490 24,464 4,104	2004 Budget  53,000 281 7,500 43,864 500 20,000 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget 10,000  50,000 1,950  33,318  6,005 20 15,800 92,000	2003 Amended	2004 Budget  13,500 50,000 1,950 29,009 7,105 20 11,600 102,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget 45,000  544 7,500  50,354  400 23,000	2003 Amended 30,975 854 12,249 61,005 490 24,464	2004 Budget  53,000 281 7,500 43,864 500 20,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 10,000  50,000 1,950  33,318  6,005 20 15,800	2003 Amended	2004 Budget  13,500 50,000 1,950 29,009 7,105 20 11,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  45,000 544 7,500 50,354 400 23,000 2,000 128,798	2003 Amended 30,975 854 12,249 61,005 490 24,464 4,104 134,141	2004 Budget  53,000 281 7,500 43,864 500 20,000 2,000 127,145	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  10,000 50,000 1,950 33,318 6,005 20 15,800 92,000 209,093	2003 Amended	2004 Budget  13,500 50,000 1,950 29,009 7,105 20 11,600 102,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  45,000 544 7,500 50,354 400 23,000 2,000 128,798	2003 Amended 30,975 854 12,249 61,005 490 24,464 4,104 134,141	2004 Budget  53,000 281 7,500 43,864 500 20,000 20,000 127,145	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  10,000 50,000 1,950 33,318 6,005 20 15,800 92,000 209,093	2003 Amended	2004 Budget  13,500 50,000 1,950 29,009 7,105 20 11,600 102,500 215,684
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  45,000 544 7,500 50,354 400 23,000 2,000 128,798	2003 Amended 30,975 854 12,249 61,005 490 24,464 4,104 134,141	2004 Budget  53,000 281 7,500 43,864 500 20,000 2,000 127,145	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  10,000 50,000 1,950 33,318 6,005 20 15,800 92,000 209,093 80,000	2003 Amended	2004 Budget  13,500 50,000 1,950 29,009 7,105 20 11,600 102,500 215,684 90,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  45,000 544 7,500 50,354 400 23,000 2,000 128,798 128,798	2003 Amended 30,975 854 12,249 61,005 490 24,464 4,104 134,141 134,141	2004 Budget  53,000 281 7,500 43,864 500 20,000 20,000 127,145 127,145	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  10,000 50,000 1,950 33,318 6,005 20 15,800 92,000 209,093 80,000 289,093	2003 Amended	2004 Budget  13,500 50,000 1,950 29,009 7,105 20 11,600 102,500 215,684 90,000 305,684
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  45,000 544 7,500 50,354 400 23,000 2,000 128,798	2003 Amended 30,975 854 12,249 61,005 490 24,464 4,104 134,141	2004 Budget  53,000 281 7,500 43,864 500 20,000 2,000 127,145	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  10,000 50,000 1,950 33,318 6,005 20 15,800 92,000 209,093 80,000	2003 Amended	2004 Budget  13,500 50,000 1,950 29,009 7,105 20 11,600 102,500 215,684 90,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  45,000 544 7,500 50,354 400 23,000 2,000 128,798 128,798	2003 Amended 30,975 854 12,249 61,005 490 24,464 4,104 134,141 134,141	2004 Budget  53,000 281 7,500 43,864 500 20,000 2,000 127,145 127,145	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  10,000 50,000 1,950 33,318 6,005 20 15,800 92,000 209,093 80,000 289,093	2003 Amended	2004 Budget  13,500 50,000 1,950 29,009 7,105 20 11,600 102,500 215,684 90,000 305,684
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  45,000 544 7,500 50,354 400 23,000 2,000 128,798 128,798  30,000 60,000	2003 Amended  30,975 854 12,249 61,005 490 24,464 4,104 134,141 134,141 23,292 7,067 32,286 352	2004 Budget  53,000 281 7,500 43,864 500 20,000 2,000 127,145 127,145  30,000 10,000 30,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  10,000 50,000 1,950 33,318 6,005 20 15,800 92,000 209,093 80,000 289,093  69,000 5,500 5,500 4,400	2003 Amended	2004 Budget  13,500 50,000 1,950 29,009 7,105 20 11,600 102,500 215,684 90,000 305,684
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  45,000 544 7,500 50,354 400 23,000 2,000 128,798 128,798  30,000 60,000 20,000 1,000	2003 Amended  30,975 854 12,249 61,005 490 24,464 4,104 134,141 134,141 23,292 7,067 32,286 352	2004 Budget  53,000 281 7,500 43,864 500 20,000 2,000 127,145 127,145  30,000 10,000 30,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  10,000 50,000 1,950 33,318 6,005 20 15,800 92,000 209,093 80,000 289,093 69,000 5,500 4,400	2003 Amended	2004 Budget  13,500 50,000 1,950 29,009 7,105 20 11,600 102,500 215,684 90,000 305,684
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  45,000 544 7,500 50,354 400 23,000 2,000 128,798 128,798  30,000 60,000 20,000 1,000 10,000	2003 Amended  30,975 854 12,249 61,005 490 24,464 4,104 134,141 134,141  23,292 7,067 32,286 352 27,105	2004 Budget  53,000 281 7,500 43,864 500 20,000 2,000 127,145 127,145  30,000 10,000 30,000 1,000 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  10,000 50,000 1,950 33,318 6,005 20 15,800 92,000 209,093 80,000 289,093 69,000 5,500 4,400 300	2003 Amended	2004 Budget  13,500 50,000 1,950 29,009 7,105 20 11,600 102,500 215,684  69,000 5,500 5,500 6,000 300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  45,000 544 7,500 50,354 400 23,000 2,000 128,798 128,798  30,000 60,000 20,000 1,000	2003 Amended  30,975 854 12,249 61,005 490 24,464 4,104 134,141 134,141 23,292 7,067 32,286 352	2004 Budget  53,000 281 7,500 43,864 500 20,000 2,000 127,145 127,145  30,000 10,000 30,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  10,000 50,000 1,950 33,318 6,005 20 15,800 92,000 209,093 80,000 289,093 69,000 5,500 4,400	2003 Amended	2004 Budget  13,500 50,000 1,950 29,009 7,105 20 11,600 102,500 215,684 90,000 305,684
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  45,000 544 7,500 50,354 400 23,000 2,000 128,798 128,798 30,000 60,000 20,000 1,000 10,000	2003 Amended  30,975 854 12,249 61,005 490 24,464 4,104 134,141 134,141  23,292 7,067 32,286 352 27,105	2004 Budget  53,000 281 7,500 43,864 500 20,000 2,000 127,145 127,145  30,000 10,000 30,000 1,000 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  10,000 50,000 1,950 33,318 6,005 20 15,800 92,000 209,093 80,000 289,093 69,000 5,500 5,500 4,400 300 25,500	2003 Amended	2004 Budget  13,500 50,000 1,950 29,009 7,105 20 11,600 102,500 215,684 90,000 305,684  69,000 5,500 6,000 300 25,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  45,000 544 7,500 50,354 400 23,000 2,000 128,798 128,798 10,000 20,000 1,000 10,000 123,800 123,800	2003 Amended  30,975 854 12,249 61,005 490 24,464 4,104 134,141 134,141  23,292 7,067 32,286 352 27,105 12,992 103,094	2004 Budget  53,000 281 7,500 43,864 500 20,000 2,000 127,145 127,145  30,000 10,000 30,000 1,000 5,000 78,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  10,000 50,000 1,950 33,318 6,005 20 15,800 92,000 209,093 80,000 289,093  69,000 5,500 4,400 300 25,500 12,000 122,200 80,561	2003 Amended	2004 Budget  13,500 50,000 1,950 29,009 7,105 20 11,600 102,500 215,684 90,000 305,684  69,000 5,500 6,000 300 25,500 12,000 123,800 85,878
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Jest Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  45,000 544 7,500 50,354 400 23,000 2,000 128,798 128,798  30,000 60,000 20,000 1,000 10,000 2,800 123,800	2003 Amended  30,975 854 12,249 61,005 490 24,464 4,104 134,141 134,141 23,292 7,067 32,286 352 27,105 12,992 103,094	2004 Budget  53,000 281 7,500 43,864 500 20,000 2,000 127,145 127,145  30,000 10,000 30,000 1,000 5,000 2,500 78,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  10,000 50,000 1,950 33,318 6,005 20 15,800 92,000 209,093 80,000 289,093  69,000 5,500 4,400 300 25,500 12,000 122,200 80,561 22,090	2003 Amended	2004 Budget  13,500 50,000 1,950 29,009 7,105 20 11,600 102,500 215,684 90,000 305,684  69,000 5,500 6,000 300 25,500 12,000 123,800 85,878 19,279
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  45,000 544 7,500 50,354 400 23,000 2,000 128,798 128,798 10,000 20,000 1,000 10,000 123,800 123,800	2003 Amended  30,975 854 12,249 61,005 490 24,464 4,104 134,141 134,141 23,292 7,067 32,286 352 27,105 12,992 103,094	2004 Budget  53,000 281 7,500 43,864 500 20,000 2,000 127,145 127,145  30,000 1,000 30,000 1,000 5,000 78,500 500,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  10,000 50,000 1,950 33,318 6,005 20 15,800 92,000 209,093 80,000 289,093 69,000 5,500 4,400 300 25,500 12,000 122,200 80,561 22,090	2003 Amended	2004 Budget  13,500 50,000 1,950 29,009 7,105 20 11,600 102,500 215,684 90,000 305,684  69,000 5,500 6,000 300 25,500 12,000 123,800 85,878 19,279
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Jest Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  45,000 544 7,500 50,354 400 23,000 2,000 128,798 128,798  30,000 60,000 20,000 1,000 10,000 2,800 123,800	2003 Amended  30,975 854 12,249 61,005 490 24,464 4,104 134,141 134,141 23,292 7,067 32,286 352 27,105 12,992 103,094	2004 Budget  53,000 281 7,500 43,864 500 20,000 2,000 127,145 127,145  30,000 10,000 30,000 1,000 5,000 2,500 78,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  10,000 50,000 1,950 33,318 6,005 20 15,800 92,000 209,093 80,000 289,093  69,000 5,500 4,400 300 25,500 12,000 122,200 80,561 22,090	2003 Amended	2004 Budget  13,500 50,000 1,950 29,009 7,105 20 11,600 102,500 215,684 90,000 305,684  69,000 5,500 6,000 300 25,500 12,000 123,800 85,878 19,279

Name of City: AMBOY				Name of City: ANDOVER			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	135,350	135,350	155,350	Property Taxes	6,259,825	5,789,734	6,346,892
Tax Increments All Other Taxes	1,300	1,300	1,300	Tax Increments All Other Taxes	970,000	970,000	1,438,012
Special Assessments				Special Assessments	1,676,300	1,676,300	2,632,847
Licenses and Permits	1,500	1,500	1,500	Licenses and Permits	661,825	661,825	570,995
Federal Grants				Federal Grants			
State General Purpose Aid State Categorical Aid	121,500	121,500	115,000	State General Purpose Aid	119,842	2.064.145	1.047.107
Grants from County/Other Local Grants	8,900	8,900	6,500	State Categorical Aid Grants from County/Other Local Grants	2,064,145 107,732	2,064,145 107,732	1,947,197 133,162
Charges for Services	1,000	1,000		Charges for Services	964,832	964,832	1,059,034
Fines and Forfeits	1,500	1,500		Fines and Forfeits	83,000	83,000	84,000
Interest on Investments	1,800	1,800	1,000	Interest on Investments	347,900	347,900	292,949
Miscellaneous Revenues  Total Revenues	12,850	12,850	12,400	Miscellaneous Revenues  Total Revenues	1,159,136	1,159,136	1,104,100
Proceeds from Bond Sales	285,700	285,700	293,050	Proceeds from Bond Sales	14,414,537 5,001,440	13,824,604 5,001,440	15,609,188 9,538,940
Transfers from Other Funds	4,000	4,000		Transfers from Other Funds	4,513,185	5,359,393	8,868,020
<b>Total Revenues and Other Sources</b>	289,700	289,700	293,050	<b>Total Revenues and Other Sources</b>	23,929,162	24,185,437	34,016,148
Commont Franco ditunes	2071700		275,050	Comment From the Miles		21,100,101	54,010,140
Current Expenditures General Government	54,095	54,095	59,475	Current Expenditures General Government	2,225,227	2,062,537	2,118,127
Public Safety	77,730	77,730	72,850	Public Safety	2,712,822	2,687,217	2,802,437
Streets and Highways	74,550	74,550	62,300	Streets and Highways	1,358,664	1,301,799	3,342,073
Sanitation				Sanitation	140,257	56,425	150,869
Health Culture and Recreation	1,150	1,150	1,150	Health Culture and Recreation	712,013	648,092	637,976
Urban & Economic Development & Housing	1,130	1,130	1,130	Urban & Economic Development & Housing	147,661	147,661	155,443
Miscellaneous Current Expenditures	11,975	11,975	20,775	Miscellaneous Current Expenditures	87,556	26,000	22,000
<b>Total Current Expenditures</b>	219,500	219,500	216,550	<b>Total Current Expenditures</b>	7,384,200	6,929,731	9,228,925
Debt Service - Principal				Debt Service - Principal	4,612,023 1,297,373	4,612,023 1,297,373	8,895,000
Interest and Fiscal Charges Total Capital Outlay	38,500	38,500	41,000	Interest and Fiscal Charges Total Capital Outlay	10,734,096	10,628,896	1,189,354 9,704,750
Transfer to Other Funds	31,700	31,700	35,500	Transfer to Other Funds	3,689,446	4,535,654	8,221,098
Total Expenditures and Other Uses	289,700	289,700	293,050	Total Expenditures and Other Uses	27,717,138	28,003,677	37,239,127
Name of City: ANNANDALE				Name of City: A NOK A			
Name of City: ANNANDALE Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X 2004	Name of City: ANOKA Adopted Budgets for the following funds:	GF: X SR:	2003	CP: X 2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	_		_
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 512,081	2003 Amended 512,081	2004 Budget 529,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 512,081 255,650	2003 Amended 512,081 255,650	2004 Budget 529,000 255,122	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 4,845,150	2003 Amended 4,844,150	2004 Budget 4,932,356
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 512,081	2003 Amended 512,081	2004 Budget 529,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 512,081 255,650 26,000	2003 Amended 512,081 255,650 26,000	2004 Budget 529,000 255,122 29,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 4,845,150  1,005,000 200,000 237,000	2003 Amended 4,844,150  1,005,000 665,000 265,000	2004 Budget 4,932,356  1,373,000 300,000 265,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 512,081 255,650 26,000 316,743 72,900	2003 Amended 512,081 255,650 26,000 316,743 72,900	2004 Budget 529,000 255,122 29,000 285,791 112,350	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 4,845,150 	2003 Amended 4,844,150  1,005,000 665,000 265,000 150,000	2004 Budget 4,932,356 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 512,081 255,650 26,000 316,743 72,900  413,322	2003 Amended 512,081 255,650 26,000 316,743 72,900  413,322	2004 Budget 529,000 255,122 29,000 285,791 112,350  317,868	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 4,845,150 	2003 Amended 4,844,150  1,005,000 665,000 265,000 150,000 1,232,000	2004 Budget 4,932,356 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 512,081 255,650 26,000 316,743 72,900	2003 Amended 512,081 255,650 26,000 316,743 72,900	2004 Budget 529,000 255,122 29,000 285,791 112,350	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 4,845,150 	2003 Amended 4,844,150  1,005,000 665,000 265,000 150,000	2004 Budget 4,932,356 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  512,081 255,650 26,000 316,743 72,900 413,322 37,700 385,197	2003 Amended  512,081 255,650 26,000 316,743 72,900 413,322 37,700 385,197	2004 Budget  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  4,845,150  1,005,000 200,000 237,000 150,000 1,887,600 705,600 859,700	2003 Amended 4,844,150  1,005,000 665,000 265,000 150,000 1,232,000 747,700  874,700	2004 Budget  4,932,356 1,373,000 300,000 265,000 150,000 1,232,300 334,700 914,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  512,081 255,650 26,000 316,743 72,900 413,322 37,700 385,197 11,400	2003 Amended  512,081 255,650 26,000 316,743 72,900 413,322 37,700 385,197 11,400	2004 Budget  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  4,845,150  1,005,000 200,000 237,000 150,000 1,887,600 705,600 859,700 221,000	2003 Amended  4,844,150 1,005,000 665,000 265,000 150,000 1,232,000 747,700 874,700 179,000	2004 Budget  4,932,356 1,373,000 300,000 265,000 150,000 1,232,300 334,700 914,200 179,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  512,081 255,650 26,000 316,743 72,900 413,322 37,700 385,197 11,400 34,600	2003 Amended  512,081 255,650 26,000 316,743 72,900 413,322 37,700 385,197 11,400 34,600	2004 Budget  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  4,845,150 1,005,000 200,000 237,000 150,000 0,887,600 705,600 859,700 221,000 343,000	2003 Amended  4,844,150 1,005,000 665,000 265,000 150,000 1,232,000 747,700 874,700 179,000 347,000	2004 Budget  4,932,356 1,373,000 300,000 265,000 150,000 1,232,300 334,700 914,200 179,000 392,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  512,081 255,650 26,000 316,743 72,900 413,322 37,700 385,197 11,400	2003 Amended  512,081 255,650 26,000 316,743 72,900 413,322 37,700 385,197 11,400	2004 Budget  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  4,845,150  1,005,000 200,000 237,000 150,000 1,887,600 705,600 859,700 221,000	2003 Amended  4,844,150 1,005,000 665,000 265,000 150,000 1,232,000 747,700 874,700 179,000	2004 Budget  4,932,356 1,373,000 300,000 265,000 150,000 1,232,300 334,700 914,200 179,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  512,081 255,650 26,000 316,743 72,900 413,322 37,700 385,197 11,400 34,600 14,750 2,080,343	2003 Amended  512,081 255,650 26,000 316,743 72,900 413,322 37,700 385,197 11,400 34,600 14,750 2,080,343	2004 Budget  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300 5,700 1,956,265 300,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  4,845,150 1,005,000 200,000 237,000 150,000 1,887,600 859,700 221,000 343,000 11,500 10,465,550	2003 Amended  4,844,150 1,005,000 665,000 265,000 150,000 1,232,000 747,700 874,700 179,000 347,000 23,500  10,333,050	2004 Budget  4,932,356 1,373,000 300,000 265,000 150,000 1,232,300 334,700 914,200 179,000 392,000 23,500 10,096,056
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  512,081 255,650 26,000 316,743 72,900 413,322 37,700 385,197 11,400 34,600 14,750	2003 Amended  512,081 255,650 26,000 316,743 72,900 413,322 37,700 385,197 11,400 34,600 14,750 2,080,343	2004 Budget  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300 5,700 1,956,265	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  4,845,150 1,005,000 200,000 237,000 150,000 705,600 859,700 221,000 343,000 11,500 10,465,550	2003 Amended  4,844,150  1,005,000 665,000 265,000 150,000 747,700 874,700 179,000 347,000 23,500 10,333,050	2004 Budget  4,932,356 1,373,000 300,000 265,000 150,000 1,232,300 334,700 914,200 179,000 392,000 23,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  512,081 255,650 26,000 316,743 72,900 413,322 37,700 385,197 11,400 34,600 14,750 2,080,343	2003 Amended  512,081 255,650 26,000 316,743 72,900 413,322 37,700 385,197 11,400 34,600 14,750 2,080,343	2004 Budget  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300 5,700 1,956,265 300,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  4,845,150 1,005,000 200,000 237,000 150,000 1,887,600 859,700 221,000 343,000 11,500 10,465,550	2003 Amended  4,844,150 1,005,000 665,000 265,000 150,000 1,232,000 747,700 874,700 179,000 347,000 23,500  10,333,050	2004 Budget  4,932,356 1,373,000 300,000 265,000 150,000 1,232,300 334,700 914,200 179,000 392,000 23,500 10,096,056
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  512,081 255,650 26,000 316,743 72,900 413,322 37,700 385,197 11,400 34,600 14,750 2,080,343 466,684 2,547,027	2003 Amended  512,081 255,650 26,000 316,743 72,900 413,322 37,700 385,197 11,400 34,600 14,750 2,080,343 466,684 2,547,027	2004 Budget  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300 5,700 1,956,265 300,000 602,193 2,858,458	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  4,845,150 1,005,000 200,000 237,000 150,000 1,887,600 705,600 859,700 221,000 343,000 11,500 10,465,550 2,869,147 13,334,697	2003 Amended  4,844,150 1,005,000 665,000 265,000 150,000 747,700 874,700 179,000 347,000 23,500 10,333,050 9,016,592 19,349,642	2004 Budget  4,932,356 1,373,000 300,000 265,000 150,000 1,232,300 334,700 914,200 179,000 392,000 23,500 10,096,056 3,759,656 13,855,712
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  512,081 255,650 26,000 316,743 72,900 413,322 37,700 385,197 11,400 34,600 14,750 2,080,343 466,684 2,547,027	2003 Amended  512,081 255,650 26,000 316,743 72,900 413,322 37,700 385,197 11,400 34,600 14,750 2,080,343 466,684 2,547,027	2004 Budget  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300 5,700 1,956,265 300,000 602,193 2,858,458	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  4,845,150 1,005,000 200,000 237,000 150,000 1,887,600 859,700 221,000 343,000 11,500 10,465,550 2,869,147 13,334,697	2003 Amended  4,844,150 1,005,000 665,000 265,000 150,000 1,232,000 747,700 874,700 179,000 347,000 23,500 10,333,050 9,016,592 19,349,642	2004 Budget  4,932,356 1,373,000 300,000 265,000 150,000 1,232,300 334,700 914,200 179,000 392,000 23,500 10,096,056 3,759,656 13,855,712
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  512,081 255,650 26,000 316,743 72,900 413,322 37,700 385,197 11,400 34,600 14,750 2,080,343 466,684 2,547,027	2003 Amended  512,081 255,650 26,000 316,743 72,900 413,322 37,700 385,197 11,400 34,600 14,750 2,080,343 466,684 2,547,027	2004 Budget  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300 5,700 1,956,265 300,000 602,193 2,858,458  274,080 433,461	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  4,845,150 1,005,000 200,000 237,000 150,000 1,887,600 859,700 221,000 343,000 11,500 10,465,550 2,869,147 13,334,697	2003 Amended  4,844,150 1,005,000 665,000 265,000 150,000 1,232,000 747,700 874,700 179,000 347,000 23,500 10,333,050 9,016,592 19,349,642	2004 Budget  4,932,356 1,373,000 300,000 265,000 150,000 1,232,300 334,700 914,200 179,000 392,000 23,500 10,096,056 3,759,656 13,855,712
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  512,081 255,650 26,000 316,743 72,900 413,322 37,700 385,197 11,400 34,600 14,750 2,080,343 466,684 2,547,027	2003 Amended  512,081 255,650 26,000 316,743 72,900 413,322 37,700 385,197 11,400 34,600 14,750 2,080,343 466,684 2,547,027	2004 Budget  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300 5,700 1,956,265 300,000 602,193 2,858,458	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  4,845,150 1,005,000 200,000 237,000 150,000 1,887,600 859,700 221,000 343,000 11,500 10,465,550 2,869,147 13,334,697	2003 Amended  4,844,150 1,005,000 665,000 265,000 150,000 1,232,000 747,700 874,700 179,000 347,000 23,500 10,333,050 9,016,592 19,349,642	2004 Budget  4,932,356 1,373,000 300,000 265,000 150,000 1,232,300 334,700 914,200 179,000 392,000 23,500 10,096,056 3,759,656 13,855,712
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  512,081 255,650 26,000 316,743 72,900 413,322 37,700 385,197 11,400 34,600 14,750 2,080,343 466,684 2,547,027  293,359 405,153 219,004	2003 Amended  512,081 255,650 26,000 316,743 72,900 413,322 37,700 385,197 11,400 34,600 14,750 2,080,343 466,684 2,547,027  282,872 405,153 187,195	2004 Budget  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300 5,700 1,956,265 300,000 602,193 2.858,458  274,080 433,461 124,575	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  4,845,150 1,005,000 200,000 237,000 150,000 150,000 1,887,600 705,600 859,700 221,000 343,000 11,500 10,465,550 2,869,147 13,334,697  1,448,100 3,776,700 1,743,200	2003 Amended  4,844,150 1,005,000 665,000 265,000 150,000 1,232,000 747,700 874,700 179,000 347,000 23,500 10,333,050 9,016,592 19,349,642  1,442,600 3,602,700 1,784,700	2004 Budget  4,932,356 1,373,000 300,000 265,000 150,000 1,232,300 334,700 914,200 179,000 392,000 23,500 10,096,056 3,759,656 13,855,712  1,488,200 3,610,700 1,662,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  512,081 255,650 26,000 316,743 72,900 413,322 37,700 385,197 11,400 34,600 14,750 2,080,343 466,684 2,547,027  293,359 405,153 219,004 50,114	2003 Amended  512,081 255,650 26,000 316,743 72,900 413,322 37,700 385,197 11,400 34,600 14,750 2,080,343 466,684 2,547,027  282,872 405,153 187,195 64,531	2004 Budget  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300 5,700 1,956,265 300,000 602,193 2.858,458  274,080 433,461 124,575 54,986	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  4,845,150 1,005,000 200,000 237,000 150,000 1,887,600 705,600 859,700 221,000 343,000 11,500 10,465,550 2,869,147 13,334,697  1,448,100 3,776,700 1,743,200 1,500,200	2003 Amended  4,844,150 1,005,000 665,000 265,000 150,000 1,232,000 747,700 874,700 179,000 347,000 23,500 10,333,050 9,016,592 19,349,642  1,442,600 3,602,700 1,784,700 1,453,700	2004 Budget  4,932,356 1,373,000 300,000 265,000 150,000 1,232,300 334,700 914,200 179,000 392,000 23,500 10,096,056 3,759,656 13,855,712  1,488,200 3,610,700 1,662,700 1,457,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  512,081 255,650 26,000 316,743 72,900 413,322 37,700 385,197 11,400 34,600 14,750 2,080,343 466,684 2,547,027  293,359 405,153 219,004 50,114 3,500	2003 Amended  512,081 255,650 26,000 316,743 72,900 413,322 37,700 385,197 11,400 34,600 14,750 2,080,343 466,684 2,547,027  282,872 405,153 187,195 64,531 3,500	2004 Budget  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300 5,700 1,956,265 300,000 602,193 2.858,458  274,080 433,461 124,575 54,986 3,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  4,845,150 1,005,000 200,000 237,000 150,000 1,887,600 859,700 221,000 343,000 11,500 10,465,550 2,869,147 13,334,697  1,448,100 3,776,700 1,743,200 1,500,200 577,800	2003 Amended  4,844,150 1,005,000 665,000 265,000 150,000 1,232,000 747,700 874,700 179,000 347,000 23,500 10,333,050 9,016,592 19,349,642  1,442,600 3,602,700 1,784,700 1,453,700 556,800	2004 Budget  4,932,356 1,373,000 300,000 265,000 150,000 1,232,300 334,700 914,200 179,000 392,000 23,500 10,096,056 3,759,656 13,855,712  1,488,200 3,610,700 1,662,700 1,457,600 533,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  512,081 255,650 26,000 316,743 72,900 413,322 37,700 385,197 11,400 34,600 14,750 2,080,343 466,684 2,547,027  293,359 405,153 219,004 50,114	2003 Amended  512,081 255,650 26,000 316,743 72,900 413,322 37,700 385,197 11,400 34,600 14,750 2,080,343 466,684 2,547,027  282,872 405,153 187,195 64,531	2004 Budget  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300 5,700 1,956,265 300,000 602,193 2.858,458  274,080 433,461 124,575 54,986	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  4,845,150 1,005,000 200,000 237,000 150,000 1,887,600 705,600 859,700 221,000 343,000 11,500 10,465,550 2,869,147 13,334,697  1,448,100 3,776,700 1,743,200 1,500,200	2003 Amended  4,844,150 1,005,000 665,000 265,000 150,000 1,232,000 747,700 874,700 179,000 347,000 23,500 10,333,050 9,016,592 19,349,642  1,442,600 3,602,700 1,784,700 1,453,700	2004 Budget  4,932,356 1,373,000 300,000 265,000 150,000 1,232,300 334,700 914,200 179,000 392,000 23,500 10,096,056 3,759,656 13,855,712  1,488,200 3,610,700 1,662,700 1,457,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  512,081 255,650 26,000 316,743 72,900 413,322 37,700 385,197 11,400 34,600 14,750 2,080,343 466,684 2,547,027  293,359 405,153 219,004 50,114 3,500 43,190 1,014,320 590,000	2003 Amended  512,081 255,650 26,000 316,743 72,900 413,322 37,700 385,197 11,400 34,600 14,750 2,080,343 466,684 2,547,027  282,872 405,153 187,195 64,531 3,500 43,190 986,441 590,000	2004 Budget  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300 5,700 1,956,265 300,000 602,193 2.858,458  274,080 433,461 124,575 54,986 3,500 75,050 965,652 490,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  4,845,150 1,005,000 200,000 237,000 150,000 150,000 1,887,600 705,600 859,700 221,000 343,000 11,500 10,465,550 2,869,147 13.334,697  1,448,100 3,776,700 1,743,200 1,500,200 577,800 53,000 9,099,000 1,745,000	2003 Amended  4,844,150 1,005,000 665,000 265,000 150,000 1,232,000 747,700 874,700 179,000 347,000 23,500 10,333,050 9,016,592 19,349,642  1,442,600 3,602,700 1,784,700 1,453,700 556,800 33,000 8,873,500 2,455,000	2004 Budget  4,932,356 1,373,000 300,000 265,000 150,000 1,232,300 334,700 914,200 179,000 392,000 23,500 10,096,056 3,759,656 13,855,712  1,488,200 3,610,700 1,662,700 1,457,600 533,500 240,000 8,992,700 2,020,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  512,081 255,650 26,000 316,743 72,900 413,322 37,700 385,197 11,400 34,600 14,750 2,080,343 466,684 2,547,027  293,359 405,153 219,004 50,114 3,500 43,190 1,014,320 590,000 214,689	2003 Amended  512,081 255,650 26,000 316,743 72,900 413,322 37,700 385,197 11,400 34,600 14,750 2,080,343 466,684 2,547,027  282,872 405,153 187,195 64,531 3,500 43,190 986,441 590,000 214,689	2004 Budget  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300 5,700 1,956,265 300,000 602,193 2.858,458  274,080 433,461 124,575 54,986 3,500 75,050 965,652 490,000 166,102	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  4,845,150 1,005,000 200,000 237,000 150,000 1,887,600 705,600 859,700 221,000 343,000 11,500 10,465,550 2,869,147 13,334,697  1,448,100 3,776,700 1,743,200 1,500,200 577,800 53,000 9,099,000 1,745,000 651,397	2003 Amended  4,844,150 1,005,000 665,000 265,000 150,000 1,232,000 747,700 874,700 179,000 347,000 23,500 10,333,050 9,016,592 19,349,642  1,442,600 3,602,700 1,784,700 1,453,700 556,800 33,000 8,873,500 2,455,000 354,842	2004 Budget  4,932,356 1,373,000 300,000 265,000 150,000 1,232,300 334,700 914,200 179,000 392,000 23,500 10,096,056 3,759,656 13,855,712  1,488,200 3,610,700 1,662,700 1,457,600 533,500 240,000 8,992,700 2,020,000 377,412
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  512,081 255,650 26,000 316,743 72,900 413,322 37,700 385,197 11,400 34,600 14,750 2,080,343 466,684 2,547,027  293,359 405,153 219,004 50,114 3,500 43,190 1,014,320 590,000 214,689 629,000	2003 Amended  512,081 255,650 26,000 316,743 72,900 413,322 37,700 385,197 11,400 34,600 14,750 2,080,343	2004 Budget  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300 5,700 1,956,265 300,000 602,193 2,858,458  274,080 433,461 124,575 54,986 3,500 75,050 965,652 490,000 166,102 597,540	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  4,845,150 1,005,000 200,000 237,000 150,000 1,887,600 705,600 859,700 221,000 343,000 11,500 10,465,550 2,869,147 13.334,697  1,448,100 3,776,700 1,743,200 1,500,200 577,800 53,000 9,099,000 1,745,000 651,397 2,246,000	2003 Amended  4,844,150 1,005,000 665,000 265,000 150,000 1,232,000 747,700 874,700 179,000 347,000 23,500 10,333,050 9,016,592 19,349,642  1,442,600 3,602,700 1,784,700 1,453,700 556,800 33,000 8,873,500 2,455,000	2004 Budget  4,932,356 1,373,000 300,000 265,000 150,000 1,232,300 334,700 914,200 179,000 392,000 23,500 10,096,056 3,759,656 13,855,712  1,488,200 3,610,700 1,662,700 1,457,600 533,500 240,000 8,992,700 2,020,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  512,081 255,650 26,000 316,743 72,900 413,322 37,700 385,197 11,400 34,600 14,750 2,080,343 466,684 2,547,027  293,359 405,153 219,004 50,114 3,500 43,190 1,014,320 590,000 214,689	2003 Amended  512,081 255,650 26,000 316,743 72,900 413,322 37,700 385,197 11,400 34,600 14,750 2,080,343 466,684 2,547,027  282,872 405,153 187,195 64,531 3,500 43,190 986,441 590,000 214,689	2004 Budget  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300 5,700 1,956,265 300,000 602,193 2.858,458  274,080 433,461 124,575 54,986 3,500 75,050 965,652 490,000 166,102	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  4,845,150 1,005,000 200,000 237,000 150,000 1,887,600 705,600 859,700 221,000 343,000 11,500 10,465,550 2,869,147 13,334,697  1,448,100 3,776,700 1,743,200 1,500,200 577,800 53,000 9,099,000 1,745,000 651,397	2003 Amended  4,844,150 1,005,000 665,000 265,000 150,000 1,232,000 747,700 874,700 179,000 347,000 23,500 10,333,050 9,016,592 19,349,642  1,442,600 3,602,700 1,784,700 1,453,700 556,800 33,000 8,873,500 2,455,000 354,842 8,531,000	2004 Budget  4,932,356 1,373,000 300,000 265,000 150,000 1,232,300 334,700 914,200 179,000 392,000 23,500 10,096,056 3,759,656 13,855,712  1,488,200 3,610,700 1,662,700 1,457,600 533,500 240,000 8,992,700 2,020,000 377,412

Name of City: APPLE VALLEY				Name of City: APPLETON			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	14,748,841		14,563,000	Property Taxes	166,068		250,488
Tax Increments				Tax Increments	220,000		170,000
All Other Taxes	552,600		735,000	All Other Taxes	48,000		50,000
Special Assessments Licenses and Permits	1,048,000		1,078,600	Special Assessments Licenses and Permits	7,000		9,500
Federal Grants	1,040,000		1,078,000	Federal Grants	7,000		9,300
State General Purpose Aid	413,540			State General Purpose Aid	923,111		704,889
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants	115,000		120,000	Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	1,035,900 210,000		1,134,600	Charges for Services Fines and Forfeits	117,000		119,000
Interest on Investments	237,000		210,000 230,000	Interest on Investments	14,000 76,000		15,000 46,000
Miscellaneous Revenues				Miscellaneous Revenues	44,000		42,000
Total Revenues	18,360,881		18,071,200	Total Revenues	1,615,179		1,406,877
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	1,348,000		1,367,000	Transfers from Other Funds	10,000		10,000
Total Revenues and Other Sources	19,708,881		19,438,200	Total Revenues and Other Sources	1.625.179		1,416,877
Current Expenditures				Current Expenditures			
General Government	3,404,174		3,339,920	General Government	239,750		195,800
Public Safety	7,246,323		7,564,034	Public Safety	431,800		423,300
Streets and Highways	3,226,802		3,245,966	Streets and Highways	319,400		286,500
Sanitation Health				Sanitation Health			
Culture and Recreation	3,606,153		3,697,032	Culture and Recreation	204,600		206,600
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	748,000		442,463	Miscellaneous Current Expenditures	115,629		154,677
Total Current Expenditures	18,231,452		18,289,415	Total Current Expenditures	1,311,179		1,266,877
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges	100,000		100,000
Total Capital Outlay	1,477,429		1,148,785	Total Capital Outlay	94,000		50,000
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	19,708,881		19,438,200	Total Expenditures and Other Uses	1,505,179		1,416,877
Name of City: ARCO Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: ARDEN HILLS  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
Name of City: ARCO Adopted Budgets for the following funds:	GF: X SR: 2003	DS: 2003	CP:	Name of City: ARDEN HILLS Adopted Budgets for the following funds:	GF: X SR: 2003	X DS: X 2003	CP: X 2004
Adopted Budgets for the following funds:			_	Adopted Budgets for the following funds:	_		
·	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003	2003	2004	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended 12,000	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 2,136,810 379,000 48,600	2003 Amended 2,136,810 379,000 48,600	2004 Budget 2,209,192 377,450 48,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 12,000	2003 Amended 12,000  	2004 Budget 14,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 2,136,810 379,000 48,600 125,000	2003 Amended 2,136,810 379,000 48,600 125,000	2004 Budget 2,209,192 377,450 48,600 259,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 12,000	2003 Amended 12,000 	2004 Budget 14,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 2,136,810 379,000 48,600	2003 Amended 2,136,810 379,000 48,600	2004 Budget 2,209,192 377,450 48,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 12,000  2,300	2003 Amended 12,000  2,300	2004 Budget 14,000  1,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 2,136,810 379,000 48,600 125,000 340,350	2003 Amended 2,136,810 379,000 48,600 125,000 340,350	2004 Budget 2,209,192 377,450 48,600 259,000 360,100
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 12,000	2003 Amended 12,000  	2004 Budget 14,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 2,136,810 379,000 48,600 125,000	2003 Amended 2,136,810 379,000 48,600 125,000	2004 Budget 2,209,192 377,450 48,600 259,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 12,000  2,300  26,186	2003 Amended  12,000 2,300 26,186	2004 Budget 14,000  1,500  23,573 200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 2,136,810 379,000 48,600 125,000 340,350  65,955 699,150	2003 Amended  2,136,810 379,000 48,600 125,000 340,350 65,955 699,150	2004 Budget 2,209,192 377,450 48,600 259,000 360,100  5,179 168,328
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 12,000  2,300  26,186  950	2003 Amended  12,000 2,300 26,186 950	2004 Budget 14,000  1,500  23,573 200  950	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  2,136,810 379,000 48,600 125,000 340,350 65,955 699,150 131,110	2003 Amended  2,136,810 379,000 48,600 125,000 340,350 65,955 699,150 139,070	2004 Budget 2,209,192 377,450 48,600 259,000 360,100  5,179 168,328  139,620
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  12,000 2,300 26,186 950	2003 Amended  12,000 2,300 26,186 950	2004 Budget 14,000  1,500  23,573 200  950	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  2,136,810 379,000 48,600 125,000 340,350 65,955 699,150 131,110 28,600	2003 Amended  2,136,810 379,000 48,600 125,000 340,350 65,955 699,150 139,070 28,600	2004 Budget  2,209,192 377,450 48,600 259,000 360,100 5,179 168,328 139,620 29,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  12,000 2,300 26,186 950 3,000	2003 Amended  12,000 2,300 26,186 950 3,000	2004 Budget  14,000 1,500 23,573 200 950 1,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  2,136,810 379,000 48,600 125,000 340,350 65,955 699,150 131,110 28,600 372,610	2003 Amended  2,136,810 379,000 48,600 125,000 340,350 65,955 699,150 139,070 28,600 372,610	2004 Budget  2,209,192 377,450 48,600 259,000 360,100 5,179 168,328 139,620 29,600 225,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  12,000 2,300 26,186 950	2003 Amended  12,000 2,300 26,186 950	2004 Budget 14,000  1,500  23,573 200  950	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  2,136,810 379,000 48,600 125,000 340,350 65,955 699,150 131,110 28,600	2003 Amended  2,136,810 379,000 48,600 125,000 340,350 65,955 699,150 139,070 28,600	2004 Budget  2,209,192 377,450 48,600 259,000 360,100 5,179 168,328 139,620 29,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  12,000 2,300 26,186 950 3,000 5,500	2003 Amended  12,000 2,300 26,186 950 3,000 5,500	2004 Budget  14,000 1,500 23,573 200 950 1,400 4,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  2,136,810 379,000 48,600 125,000 340,350 65,955 699,150 131,110 28,600 372,610 716,690	2003 Amended  2,136,810 379,000 48,600 125,000 340,350   65,955 699,150   139,070 28,600 372,610 718,690	2004 Budget  2,209,192 377,450 48,600 259,000 360,100 5,179 168,328 139,620 29,600 225,500 839,690
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  12,000 2,300 26,186 950 3,000 5,500 49,936	2003 Amended  12,000 2,300 26,186 950 3,000 5,500 49,936	2004 Budget  14,000 1,500 23,573 200 950 1,400 4,500 46,123	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  2,136,810 379,000 48,600 125,000 340,350 65,955 699,150 131,110 28,600 372,610 716,690 5,043,875	2003 Amended  2,136,810 379,000 48,600 125,000 340,350   65,955 699,150   139,070 28,600 372,610 718,690 5,053,835	2004 Budget  2,209,192 377,450 48,600 259,000 360,100 5,179 168,328 139,620 29,600 225,500 839,690
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  12,000 2,300 26,186 950 3,000 5,500 49,936	2003 Amended  12,000 2,300 26,186 950 3,000 5,500 49,936	2004 Budget  14,000 1,500 23,573 200 950 1,400 4,500  46,123	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  2,136,810 379,000 48,600 125,000 340,350 65,955 699,150 131,110 28,600 372,610 716,690 5,043,875	2003 Amended  2,136,810 379,000 48,600 125,000 340,350 65,955 699,150 139,070 28,600 372,610 718,690 5,053,835	2004 Budget  2,209,192 377,450 48,600 259,000 360,100 5,179 168,328 139,620 29,600 225,500 839,690 4,662,259
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  12,000 2,300 26,186 950 3,000 5,500 49,936	2003 Amended  12,000 2,300 26,186 950 3,000 5,500 49,936	2004 Budget  14,000 1,500 23,573 200 950 1,400 4,500  46,123	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  2,136,810 379,000 48,600 125,000 340,350 65,955 699,150 131,110 28,600 372,610 716,690 5,043,875 1,753,943	2003 Amended  2,136,810 379,000 48,600 125,000 340,350 65,955 699,150 139,070 28,600 372,610 718,690 5,053,835 1,753,943	2004 Budget  2,209,192 377,450 48,600 259,000 360,100 5,179 168,328 139,620 29,600 225,500 839,690 4,662,259 217,938
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  12,000 2,300 26,186 950 3,000 5,500 49,936	2003 Amended  12,000 2,300 26,186 950 3,000 5,500 49,936	2004 Budget  14,000 1,500 23,573 200 950 1,400 4,500  46,123	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  2,136,810 379,000 48,600 125,000 340,350 65,955 699,150 131,110 28,600 372,610 716,690 5,043,875 1,753,943	2003 Amended  2,136,810 379,000 48,600 125,000 340,350 65,955 699,150 139,070 28,600 372,610 718,690 5,053,835 1,753,943	2004 Budget  2,209,192 377,450 48,600 259,000 360,100 5,179 168,328 139,620 29,600 225,500 839,690 4,662,259 217,938
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  12,000 2,300 26,186 950 3,000 5,500 49,936 49,936  16,350 7,100	2003 Amended  12,000 2,300 26,186 950 3,000 5,500 49,936 49,936  16,350 7,100	2004 Budget  14,000 1,500 23,573 200 950 1,400 4,500 46,123 46,123  18,154 7,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  2,136,810 379,000 48,600 125,000 340,350 65,955 699,150 131,110 28,600 372,610 716,690 5,043,875 1,753,943 6,797,818	2003 Amended  2,136,810 379,000 48,600 125,000 340,350 65,955 699,150 139,070 28,600 372,610 718,690 5,053,835 1,753,943 6,807,778	2004 Budget  2,209,192 377,450 48,600 259,000 360,100 5,179 168,328 139,620 29,600 225,500 839,690 4,662,259 217,938 4,880,197
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  12,000 2,300 26,186 950 3,000 5,500 49,936 49,936  16,350 7,100 13,700	2003 Amended  12,000 2,300 26,186 950 3,000 5,500 49,936 49,936  16,350 7,100 13,700	2004 Budget  14,000 1,500 23,573 200 950 1,400 4,500 46,123 46,123  18,154 7,100 13,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  2,136,810 379,000 48,600 125,000 340,350 65,955 699,150 131,110 28,600 372,610 716,690 5,043,875 1,753,943 6,797,818	2003 Amended  2,136,810 379,000 48,600 125,000 340,350 65,955 699,150 139,070 28,600 372,610 718,690 5,053,835 1,753,943 6,807,778  890,445 888,156 250,445	2004 Budget  2,209,192 377,450 48,600 259,000 360,100 5,179 168,328 139,620 29,600 225,500 839,690 4,662,259 217,938 4,880,197
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  12,000 2,300 26,186 950 3,000 5,500 49,936 49,936  16,350 7,100 13,700	2003 Amended  12,000 2,300 26,186 950 3,000 5,500 49,936 49,936 16,350 7,100 13,700	2004 Budget  14,000 1,500 23,573 200 950 1,400 4,500 46,123 46,123  18,154 7,100 13,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  2,136,810 379,000 48,600 125,000 340,350 65,955 699,150 131,110 28,600 372,610 716,690 5,043,875 1,753,943 6,797,818  861,335 888,156 250,445	2003 Amended  2,136,810 379,000 48,600 125,000 340,350 65,955 699,150 139,070 28,600 372,610 718,690 5,053,835 1,753,943 6,807,778  890,445 888,156 250,445	2004 Budget  2,209,192 377,450 48,600 259,000 360,100 5,179 168,328 139,620 29,600 225,500 839,690 4,662,259 217,938 4,880,197
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  12,000 2,300 26,186 950 3,000 5,500 49,936 49,936  16,350 7,100 13,700	2003 Amended  12,000 2,300 26,186 950 3,000 5,500 49,936 49,936  16,350 7,100 13,700	2004 Budget  14,000 1,500 23,573 200 950 1,400 4,500 46,123 46,123  18,154 7,100 13,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  2,136,810 379,000 48,600 125,000 340,350 65,955 699,150 131,110 28,600 372,610 716,690 5,043,875 1,753,943 6,797,818  861,335 888,156 250,445	2003 Amended  2,136,810 379,000 48,600 125,000 340,350 65,955 699,150 139,070 28,600 372,610 718,690 5,053,835 1,753,943 6,807,778  890,445 888,156 250,445	2004 Budget  2,209,192 377,450 48,600 259,000 360,100 5,179 168,328 139,620 29,600 225,500 839,690 4,662,259 217,938 4,880,197  910,450 927,533 245,768
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  12,000 2,300 26,186 950 3,000 5,500 49,936 49,936  16,350 7,100 13,700	2003 Amended  12,000 2,300 26,186 3,000 5,500 49,936 49,936 16,350 7,100 13,700	2004 Budget  14,000 1,500 23,573 200 950 1,400 4,500 46,123 46,123  18,154 7,100 13,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  2,136,810 379,000 48,600 125,000 340,350 65,955 699,150 131,110 28,600 372,610 716,690 5,043,875 1,753,943 6,797,818  861,335 888,156 250,445	2003 Amended  2,136,810 379,000 48,600 125,000 340,350 65,955 699,150 139,070 28,600 372,610 718,690 5,053,835 1,753,943 6,807,778  890,445 888,156 250,445	2004 Budget  2,209,192 377,450 48,600 259,000 360,100 5,179 168,328 139,620 29,600 225,500 839,690 4,662,259 217,938 4,880,197
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  12,000 2,300 26,186 950 3,000 5,500 49,936 49,936 16,350 7,100 13,700	2003 Amended  12,000 2,300 26,186 950 3,000 5,500 49,936 49,936  16,350 7,100 13,700	2004 Budget  14,000 1,500 23,573 200 950 1,400 4,500 46,123 46,123  18,154 7,100 13,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  2,136,810 379,000 48,600 125,000 340,350 65,955 699,150 131,110 28,600 372,610 716,690 5,043,875 1,753,943 6,797,818  861,335 888,156 250,445 359,295	2003 Amended  2,136,810 379,000 48,600 125,000 340,350 65,955 699,150 139,070 28,600 372,610 718,690 5,053,835 1,753,943 6,807,778  890,445 888,156 250,445 367,255	2004 Budget  2,209,192 377,450 48,600 259,000 360,100 5,179 168,328 139,620 29,600 225,500 839,690 4,662,259 217,938 4,880,197  910,450 927,533 245,768 369,316
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  12,000 2,300 26,186 950 3,000 5,500 49,936 49,936  16,350 7,100 13,700 250 2,950 40,350	2003 Amended  12,000 2,300 26,186 3,000 5,500 49,936 49,936  16,350 7,100 13,700 250 2,950 40,350	2004 Budget  14,000 1,500 23,573 200 950 1,400 4,500 46,123 46,123  18,154 7,100 13,600 2,950 41,804	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  2,136,810 379,000 48,600 125,000 340,350 65,955 699,150 131,110 28,600 372,610 716,690 5,043,875 1,753,943 6,797,818  861,335 888,156 250,445 359,295 611,210 56,313 3,026,754	2003 Amended  2,136,810 379,000 48,600 125,000 340,350 65,955 699,150 139,070 28,600 372,610 718,690 5,053,835 1,753,943 6,807,778  890,445 888,156 250,445 367,255 611,210 41,713 3,049,224	2004 Budget  2,209,192 377,450 48,600 259,000 360,100 5,179 168,328 139,620 29,600 225,500 839,690 4,662,259 217,938 4,880,197  910,450 927,533 245,768 369,316 426,543 63,591 2,943,201
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  12,000 2,300 26,186 950 3,000 5,500 49,936 49,936  16,350 7,100 13,700 250 2,950 40,350	2003 Amended  12,000 2,300 26,186 3,000 5,500 49,936 49,936  16,350 7,100 13,700 250 2,950 40,350	2004 Budget  14,000 1,500 23,573 200 950 1,400 4,500 46,123 46,123  18,154 7,100 13,600 2,950 41,804	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  2,136,810 379,000 48,600 125,000 340,350 65,955 699,150 131,110 28,600 372,610 716,690 5,043,875 1,753,943 6,797,818  861,335 888,156 250,445 359,295 611,210 56,313 3,026,754 210,000	2003 Amended  2,136,810 379,000 48,600 125,000 340,350 65,955 699,150 139,070 28,600 372,610 718,690 5,053,835 1,753,943 6.807,778  890,445 888,156 250,445 367,255 611,210 41,713 3,049,224 210,000	2004 Budget  2,209,192 377,450 48,600 259,000 360,100 5,179 168,328 139,620 29,600 225,500 839,690 4,662,259 217,938 4,880,197  910,450 927,533 245,768 369,316 426,543 63,591 2,943,201 220,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  12,000 2,300 26,186 950 3,000 5,500 49,936 49,936  16,350 7,100 13,700 250 2,950 40,350	2003 Amended  12,000 2,300 26,186 3,000 5,500 49,936 49,936  16,350 7,100 13,700 250 2,950 40,350	2004 Budget  14,000 1,500 23,573 200 950 1,400 4,500 46,123 46,123  18,154 7,100 13,600 2,950 41,804	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  2,136,810 379,000 48,600 125,000 340,350 65,955 699,150 131,110 28,600 372,610 716,690 5,043,875 1,753,943 6,797,818  861,335 888,156 250,445 359,295 611,210 56,313 3,026,754	2003 Amended  2,136,810 379,000 48,600 125,000 340,350 65,955 699,150 139,070 28,600 372,610 718,690 5,053,835 1,753,943 6,807,778  890,445 888,156 250,445 367,255 611,210 41,713 3,049,224	2004 Budget  2,209,192 377,450 48,600 259,000 360,100 5,179 168,328 139,620 29,600 225,500 839,690 4,662,259 217,938 4,880,197  910,450 927,533 245,768 369,316 426,543 63,591 2,943,201
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Jest Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  12,000 2,300 26,186 950 3,000 5,500 49,936 49,936  16,350 7,100 13,700 250 2,950 40,350	2003 Amended  12,000 2,300 26,186 950 3,000 5,500 49,936 49,936 250 2,950 40,350	2004 Budget  14,000 1,500 23,573 200 950 1,400 4,500 46,123 46,123  18,154 7,100 13,600 2,950 41,804	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  2,136,810 379,000 48,600 125,000 340,350 65,955 699,150 131,110 28,600 372,610 716,690 5,043,875 1,753,943 6,797,818  861,335 888,156 250,445 359,295 611,210 56,313 3,026,754 210,000 115,093	2003 Amended  2,136,810 379,000 48,600 125,000 340,350 65,955 699,150 139,070 28,600 372,610 718,690 5,053,835 1,753,943 6,807,778  890,445 888,156 250,445 367,255 611,210 41,713 3,049,224 210,000 135,093	2004 Budget  2,209,192 377,450 48,600 259,000 360,100 5,179 168,328 139,620 29,600 225,500 839,690 4,662,259 217,938 4,880,197  910,450 927,533 245,768 369,316 426,543 63,591 2,943,201 220,000 128,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  12,000 2,300 26,186 950 3,000 5,500 49,936 49,936  16,350 7,100 13,700 250 2,950 40,350 40,350 5,000	2003 Amended  12,000 2,300 26,186 950 3,000 5,500 49,936 49,936 16,350 7,100 13,700 250 2,950 40,350 5,000	2004 Budget  14,000 1,500 23,573 200 950 46,123 46,123  18,154 7,100 13,600 2,950 41,804 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  2,136,810 379,000 48,600 125,000 340,350 65,955 699,150 131,110 28,600 372,610 716,690 5,043,875 1,753,943 6,797,818  861,335 888,156 250,445 359,295 611,210 56,313 3,026,754 210,000 115,093 2,553,380	2003 Amended  2,136,810 379,000 48,600 125,000 340,350 65,955 699,150 139,070 28,600 372,610 718,690 5,053,835 1,753,943 6,807,778  890,445 888,156 250,445 367,255 611,210 41,713 3,049,224 210,000 135,093 3,300,169	2004 Budget  2,209,192 377,450 48,600 259,000 360,100 5,179 168,328 139,620 29,600 225,500 839,690 4,662,259 217,938 4,880,197  910,450 927,533 245,768 369,316 426,543 63,591 2,943,201 220,000 128,450 3,148,392

Name of City: ARGYLE				Name of City: ARLINGTON			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	86,971	86,971	89,667	Property Taxes	312,011		332,043
Tax Increments All Other Taxes				Tax Increments All Other Taxes	25,000		25,000
Special Assessments	37,780	37,780	37,500	Special Assessments			5,500
Licenses and Permits	800	800	750	Licenses and Permits	40,000		50,000
Federal Grants				Federal Grants			
State General Purpose Aid	210,016	183,312	173,469	State General Purpose Aid	594,771		574,908
State Categorical Aid Grants from County/Other Local Grants	2 572	2 572	2 620	State Categorical Aid Grants from County/Other Local Grants	46,875		43,542
Charges for Services	3,572 1,600	3,572 1,600	3,629 1,000	Charges for Services	7,000 55,000		6,000 129,554
Fines and Forfeits				Fines and Forfeits	8,000		15,000
Interest on Investments	1,170	1,170	600	Interest on Investments	10,000		15,000
Miscellaneous Revenues	56,186	56,186	48,045	Miscellaneous Revenues	42,300		82,793
Total Revenues Proceeds from Bond Sales	398,095	371,391	354,660	Total Revenues	1,140,957		1,279,340
Transfers from Other Funds				Proceeds from Bond Sales Transfers from Other Funds	58,228		55,000
Total Revenues and Other Sources	398.095	371,391		Total Revenues and Other Sources			
	398,095	3/1,391	354,660		1.199.185		1,334,340
Current Expenditures	110.565	106.665	110.010	Current Expenditures	202.005		221011
General Government Public Safety	119,565 39,310	106,665 39,310	118,819 35,100	General Government	202,987 301,849		224,944 422,254
Streets and Highways	137,434	136,434	145,501	Public Safety Streets and Highways	312,600		251,602
Sanitation				Sanitation	7,000		5,000
Health				Health	500		260
Culture and Recreation	26,388	24,188	24,678	Culture and Recreation	63,850		132,660
Urban & Economic Development & Housing Miscellaneous Current Expenditures				Urban & Economic Development & Housing Miscellaneous Current Expenditures	47,500 100,299		4,600 69,800
Total Current Expenditures	322,697	306,597	324,098	Total Current Expenditures	1,036,585		1,111,120
Debt Service - Principal	40,000	40,000	25,000	Debt Service - Principal			29,854
Interest and Fiscal Charges	8,400	8,400	5,400	Interest and Fiscal Charges			695
Total Capital Outlay Transfer to Other Funds	16,215	8,215		Total Capital Outlay	67,600		163,600
		363,212		Transfer to Other Funds	95,000		55,000
Total Expenditures and Other Uses	387,312	303,212	354,498	Total Expenditures and Other Uses	1,199,185		1,360,269
				1000			
Name of City: ASHBY Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: 2004	Name of City: ASKOV Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:
Adopted Budgets for the following funds:  Revenues:	2003 Budget		2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 48,800	2003 Amended	2004 Budget 48,800	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 48,800 1,800	2003 Amended	2004 Budget 48,800 1,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 69,205	2003 Amended 58,791	2004 Budget 71,039
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 48,800	2003 Amended	2004 Budget 48,800	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 48,800 1,800	2003 Amended	2004 Budget 48,800 1,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 69,205	2003 Amended 58,791	2004 Budget 71,039 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 48,800 1,800  15,100 1,000	2003 Amended	2004 Budget 48,800 1,800  15,100 1,020	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 69,205  6,000	2003 Amended 58,791  7,070	2004 Budget 71,039   5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 48,800 1,800  15,100 1,000  89,017	2003 Amended	2004 Budget 48,800 1,800  15,100 1,020  89,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 69,205  6,000  57,911	2003 Amended 58,791  7,070  60,616	2004 Budget 71,039  5,000  51,806
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 48,800 1,800  15,100 1,000	2003 Amended	2004 Budget 48,800 1,800  15,100 1,020	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 69,205  6,000	2003 Amended 58,791  7,070	2004 Budget 71,039   5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 48,800 1,800  15,100 1,000  89,017 5,231	2003 Amended	2004 Budget  48,800 1,800 15,100 1,020 89,000 8,031	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 69,205  6,000  57,911 6,354	2003 Amended 58,791  7,070  60,616 6,170	2004 Budget 71,039  5,000  51,806 6,430
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 48,800 1,800  15,100 1,000  89,017 5,231  5,000	2003 Amended	2004 Budget 48,800 1,800  15,100 1,020  89,000 8,031  4,000	Adopted Budgets for the following funds:  Revenues:  Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  69,205 6,000 57,911 6,354 18,000	2003 Amended 58,791 7,070 60,616 6,170 21,942	2004 Budget  71,039 5,000 51,806 6,430 18,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  48,800 1,800 15,100 1,000 89,017 5,231 5,000 1,300	2003 Amended	2004 Budget 48,800 1,800  15,100 1,020  89,000 8,031  4,000 1,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  69,205 6,000 57,911 6,354 18,000 5,000	2003 Amended 58,791 7,070 60,616 6,170 21,942 5,338	2004 Budget 71,039 5,000 51,806 6,430 18,000 4,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 48,800 1,800  15,100 1,000  89,017 5,231  5,000	2003 Amended	2004 Budget 48,800 1,800  15,100 1,020  89,000 8,031  4,000	Adopted Budgets for the following funds:  Revenues:  Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  69,205 6,000 57,911 6,354 18,000	2003 Amended 58,791 7,070 60,616 6,170 21,942	2004 Budget  71,039 5,000 51,806 6,430 18,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  48,800 1,800 15,100 1,000 89,017 5,231 5,000 1,300 1,000	2003 Amended	2004 Budget  48,800 1,800 15,100 1,020 89,000 8,031 4,000 1,200 1,200 1,000	Adopted Budgets for the following funds:  Revenues:  Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  69,205 6,000 57,911 6,354 18,000 5,000 9,000	2003 Amended 58,791 7,070 60,616 6,170 21,942 5,338 57,180	2004 Budget 71,039 5,000 51,806 6,430 18,000 4,500 8,870
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  48,800 1,800 15,100 1,000 89,017 5,231 5,000 1,300 1,000 168,248	2003 Amended	2004 Budget  48,800 1,800 15,100 1,020 89,000 8,031 4,000 1,200 1,000 169,951	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  69,205 6,000 57,911 6,354 18,000 5,000 9,000 171,470	2003 Amended 58,791 7,070 60,616 6,170 21,942 5,338 57,180 217,107	2004 Budget 71,039 5,000 51,806 6,430 18,000 4,500 8,870 165,645
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  48,800 1,800 1,800 15,100 1,000 89,017 5,231 5,000 1,300 1,000 168,248	2003 Amended	2004 Budget  48,800 1,800 15,100 1,020 89,000 8,031 4,000 1,200 1,000 169,951	Adopted Budgets for the following funds:  Revenues:  Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  69,205 6,000 57,911 6,354 18,000 5,000 9,000 171,470	2003 Amended 58,791 7,070 60,616 6,170 21,942 5,338 57,180 217,107	2004 Budget  71,039 5,000 51,806 6,430 18,000 4,500 8,870 165,645
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  48,800 1,800 1,000 1,000 89,017 5,231 5,000 1,300 1,000 168,248	2003 Amended	2004 Budget  48,800 1,800 15,100 1,020 89,000 8,031 4,000 1,200 1,000 169,951	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  69,205 6,000 57,911 6,354 18,000 5,000 9,000 171,470	2003 Amended 58,791 7,070 60,616 6,170 21,942 5,338 57,180 217,107	2004 Budget  71,039 5,000 51,806 6,430 18,000 4,500 8,870 165,645
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  48,800 1,800 15,100 1,000 89,017 5,231 5,000 1,300 1,000 168,248 168,248 41,650	2003 Amended	2004 Budget  48,800 1,800 15,100 1,020 89,000 8,031 4,000 1,200 1,000 169,951 169,951 47,960	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  69,205 6,000 57,911 6,354 18,000 5,000 9,000 171,470 171,470 73,750	2003 Amended  58,791 7,070 60,616 6,170 21,942 5,338 57,180 217,107 217,107	2004 Budget  71,039 5,000 51,806 6,430 18,000 4,500 8,870 165,645 165,645  76,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  48,800 1,800 15,100 1,000 89,017 5,231 5,000 1,300 1,000 168,248 168,248 41,650 75,900	2003 Amended	2004 Budget  48,800 1,800 15,100 1,020 89,000 8,031 4,000 1,200 1,000 169,951 169,951  47,960 70,060	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  69,205 6,000 57,911 6,354 18,000 5,000 9,000 171,470 171,470 73,750 35,400	2003 Amended  58,791 7,070 60,616 6,170 21,942 5,338 57,180 217,107  70,179 21,688	2004 Budget  71,039 5,000 51,806 6,430 18,000 4,500 8,870 165,645 165,645  76,200 31,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  48,800 1,800 15,100 1,000 89,017 5,231 5,000 1,300 1,000 168,248 168,248 41,650 75,900 31,470	2003 Amended	2004 Budget  48,800 1,800 15,100 1,020 89,000 8,031 4,000 1,200 1,000 169,951 169,951  47,960 70,060 41,450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  69,205 6,000 57,911 6,354 18,000 5,000 9,000 171,470 171,470 171,470 35,400 36,250	2003 Amended  58,791 7,070 60,616 6,170 21,942 5,338 57,180 217,107  70,179 21,688 20,479	2004 Budget  71,039 5,000 51,806 6,430 18,000 4,500 8,870 165,645 165,645  76,200 31,350 38,995
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  48,800 1,800 15,100 1,000 89,017 5,231 5,000 1,300 1,000 168,248 168,248 41,650 75,900	2003 Amended	2004 Budget  48,800 1,800 15,100 1,020 89,000 8,031 4,000 1,200 1,000 169,951 169,951  47,960 70,060	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  69,205 6,000 57,911 6,354 18,000 5,000 9,000 171,470 171,470 73,750 35,400	2003 Amended  58,791 7,070 60,616 6,170 21,942 5,338 57,180 217,107  70,179 21,688	2004 Budget  71,039 5,000 51,806 6,430 18,000 4,500 8,870 165,645 165,645  76,200 31,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  48,800 1,800 1,800 1,000 1,000 1,000 1,300 1,300 1,000 168,248 168,248 41,650 75,900 31,470	2003 Amended	2004 Budget  48,800 1,800 15,100 1,020 89,000 8,031 4,000 1,200 1,000 169,951 169,951  47,960 70,060 41,450 6,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  69,205 6,000 57,911 6,354 18,000 5,000 9,000 171,470 171,470  73,750 35,400 36,250	2003 Amended  58,791 7,070 60,616 6,170 21,942 5,338 57,180 217,107 217,107 21,688 20,479	2004 Budget  71,039 5,000 51,806 6,430 18,000 4,500 8,870 165,645 165,645  76,200 31,350 38,995
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  48,800 1,800 15,100 1,000 89,017 5,231 5,000 1,300 1,000 168,248 168,248 41,650 75,900 31,470 12,245 2,800	2003 Amended	2004 Budget  48,800 1,800 1,800 1,020 15,100 89,000 8,031 4,000 1,200 1,000 169,951 169,951  47,960 70,060 41,450 6,050 9,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  69,205 6,000 57,911 6,354 18,000 5,000 9,000 171,470 171,470  73,750 35,400 36,250 23,070	2003 Amended  58,791 7,070 60,616 6,170 21,942 5,338 57,180 217,107 217,107  70,179 21,688 20,479 15,673	2004 Budget  71,039 5,000 51,806 6,430 18,000 4,500 8,870 165,645 165,645  76,200 31,350 38,995 17,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  48,800 1,800 15,100 1,000 1,000 89,017 5,231 5,000 1,300 1,000 168,248 168,248  41,650 75,900 31,470 12,245 2,800	2003 Amended	2004 Budget  48,800 1,800 15,100 1,020 89,000 8,031 4,000 1,200 1,000 169,951 169,951  47,960 70,060 41,450 6,050 9,550 7,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  69,205	2003 Amended  58,791 7,070 60,616 6,170 21,942 5,338 57,180 217,107 217,107  70,179 21,688 20,479 15,673 344	2004 Budget  71,039 5,000 51,806 6,430 18,000 4,500 8,870 165,645 165,645  76,200 31,350 38,995 17,600 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  48,800 1,800 15,100 1,000 89,017 5,231 5,000 1,300 1,000 168,248 168,248 41,650 75,900 31,470 12,245 2,800	2003 Amended	2004 Budget  48,800 1,800 1,800 1,020 15,100 89,000 8,031 4,000 1,200 1,000 169,951 169,951  47,960 70,060 41,450 6,050 9,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  69,205 6,000 57,911 6,354 18,000 5,000 9,000 171,470 171,470  73,750 35,400 36,250 23,070	2003 Amended  58,791 7,070 60,616 6,170 21,942 5,338 57,180 217,107 217,107  70,179 21,688 20,479 15,673	2004 Budget  71,039 5,000 51,806 6,430 18,000 4,500 8,870 165,645 165,645  76,200 31,350 38,995 17,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  48,800 1,800 1,800 1,000 1,000 1,000 1,300 1,300 1,000 168,248 168,248  41,650 75,900 31,470 12,245 2,800 164,065	2003 Amended	2004 Budget  48,800 1,800 15,100 1,020 89,000 8,031 4,000 1,200 1,000 169,951 169,951  47,960 70,060 41,450 6,050 9,550 7,750 182,820	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  69,205	2003 Amended  58,791 7,070 60,616 6,170 21,942 5,338 57,180 217,107 217,107  70,179 21,688 20,479 15,673 344 128,363	2004 Budget  71,039 5,000 51,806 6,430 18,000 4,500 8,870 165,645  76,200 31,350 38,995 17,600 1,500 165,645
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  48,800 1,800 1,800 1,000 15,100 1,000 15,231 5,000 1,300 1,000 168,248 168,248  41,650 75,900 31,470 12,245 2,800 10,000 5,700	2003 Amended	2004 Budget  48,800 1,800 1,800 1,020 15,100 89,000 8,031 4,000 1,200 1,000 169,951 169,951  47,960 70,060 41,450 6,050 9,550 7,750 182,820 10,000 5,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  69,205 6,000 57,911 6,354 18,000 5,000 9,000 171,470 171,470  73,750 35,400 36,250 23,070 3,000 171,470	2003 Amended  58,791 7,070 60,616 6,170 21,942 5,338 57,180 217,107 217,107  70,179 21,688 20,479 15,673 344 128,363 42,269	2004 Budget  71,039 5,000 51,806 6,430 18,000 4,500 8,870 165,645  76,200 31,350 38,995 17,600 1,500 165,645
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  48,800 1,800 1,800 1,000 15,100 1,000 89,017 5,231 5,000 1,300 1,000 168,248 168,248  41,650 75,900 31,470 12,245 2,800 10,000 5,700	2003 Amended	2004 Budget  48,800 1,800 15,100 1,020 89,000 8,031 4,000 1,200 1,000 169,951 169,951  47,960 70,060 41,450 6,050 9,550 7,750 182,820 10,000 5,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  69,205 6,000 57,911 6,354 18,000 5,000 9,000 171,470 171,470  73,750 35,400 36,250 23,070 3,000 171,470	2003 Amended  58,791 7,070 60,616 6,170 21,942 5,338 57,180 217,107 217,107  70,179 21,688 20,479 15,673 344 128,363	2004 Budget  71,039 5,000 51,806 6,430 18,000 4,500 8,870 165,645 165,645  76,200 31,350 38,995 17,600 1,500 165,645 1,500

Name of City: ATWATER				Name of City: AUDUBON			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	267,945		284,112	Property Taxes	121,865		126,327
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments	101,000		82,000	Special Assessments			
Licenses and Permits	8,728		12,745	Licenses and Permits	2,300		2,300
Federal Grants				Federal Grants			
State General Purpose Aid	295,349		295,938	State General Purpose Aid	64,010		48,832
State Categorical Aid Grants from County/Other Local Grants	18,900		15,774	State Categorical Aid	11,000		23,100
Charges for Services	28,000 41,750		1,000 71,600	Grants from County/Other Local Grants Charges for Services	600 40,035		600 44,300
Fines and Forfeits	7,200		7,725	Fines and Forfeits	2,000		2,000
Interest on Investments	55,000		38,998	Interest on Investments	1,500		1,800
Miscellaneous Revenues	12,225		2,500	Miscellaneous Revenues	3,300		5,150
Total Revenues	836,097		812,392	Total Revenues	246,610		254,409
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	34,500		101,500	Transfers from Other Funds	13,300		22,500
Total Revenues and Other Sources	870,597		913,892	Total Revenues and Other Sources	259.910		276,909
Current Expenditures				Current Expenditures			
General Government	102,817		105,068	General Government	73,956		83,169
Public Safety	227,039		237,503	Public Safety	53,670		54,946
Streets and Highways	168,165 2,000		175,115 1,400	Streets and Highways	29,342		29,342
Sanitation Health	2,000		1,400	Sanitation Health	60,774		66,302
Culture and Recreation	52,235		40,400	Culture and Recreation	5,168		5,550
Urban & Economic Development & Housing	500		500	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	67,291		62,140	Miscellaneous Current Expenditures	11,300		11,300
Total Current Expenditures	620,077		622,156	Total Current Expenditures	234,210		250,609
Debt Service - Principal Interest and Fiscal Charges	120,000 107,360		165,000 101,238	Debt Service - Principal	8,200		8,800
Total Capital Outlay	23,200		12,000	Interest and Fiscal Charges Total Capital Outlay	17,500		17,500
Transfer to Other Funds				Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	870,637		900,394	Total Expenditures and Other Uses	259,910		276,909
Name of City: AURORA				Name of City: AUSTIN			_
Name of City: AURORA Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:	Name of City: AUSTIN Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2003	2004
·	2003 Budget		_	*	_		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 447,899	2003 Amended 447,899	2004 Budget 461,336	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 2,003,639	2003 Amended 2,222,441	2004 Budget 2,550,441
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 447,899	2003 Amended 447,899	2004 Budget 461,336	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 2,003,639 330,000	2003 Amended 2,222,441 330,000	2004 Budget 2,550,441 388,246
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 447,899  13,500	2003 Amended 447,899  13,500	2004 Budget 461,336  15,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 2,003,639 330,000 235,000	2003 Amended 2,222,441 330,000 235,000	2004 Budget 2,550,441 388,246 247,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 447,899	2003 Amended 447,899	2004 Budget 461,336	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 2,003,639 330,000	2003 Amended 2,222,441 330,000	2004 Budget 2,550,441 388,246
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 447,899 13,500 38,189 5,783	2003 Amended 447,899  13,500 38,189 5,783	2004 Budget 461,336 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 2,003,639 330,000 235,000 350,000 309,190	2003 Amended 2,222,441 330,000 235,000 350,000 316,690	2,004 Budget 2,550,441 388,246 247,000 395,000 360,590
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 447,899  13,500 38,189 5,783  743,122	2003 Amended 447,899  13,500 38,189 5,783  675,419	2004 Budget 461,336 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 2,003,639 330,000 235,000 350,000 309,190  7,832,288	2003 Amended 2,222,441 330,000 235,000 350,000 316,690  6,898,892	2,004 Budget 2,550,441 388,246 247,000 395,000 360,590  6,522,282
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 447,899  13,500 38,189 5,783  743,122	2003 Amended  447,899  13,500 38,189 5,783 675,419	2004 Budget 461,336  15,000 43,381 5,200  675,419	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 2,003,639 330,000 235,000 350,000 309,190  7,832,288 377,707	2003 Amended 2,222,441 330,000 235,000 350,000 316,690  6,898,892 427,707	2,004 Budget 2,550,441 388,246 247,000 395,000 360,590  6,522,282 452,203
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 447,899  13,500 38,189 5,783  743,122	2003 Amended 447,899  13,500 38,189 5,783  675,419	2004 Budget 461,336 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 2,003,639 330,000 235,000 350,000 309,190  7,832,288	2003 Amended 2,222,441 330,000 235,000 350,000 316,690  6,898,892	2,004 Budget 2,550,441 388,246 247,000 395,000 360,590  6,522,282
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  447,899 13,500 38,189 5,783 743,122 26,500	2003 Amended  447,899 13,500 38,189 5,783 675,419 26,500	2004 Budget  461,336 15,000 43,381 5,200 675,419 26,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 2,003,639 330,000 235,000 350,000 309,190  7,832,288 377,707 195,303	2003 Amended 2,222,441 330,000 235,000 350,000 316,690  6,898,892 427,707 185,303	2,004 Budget 2,550,441 388,246 247,000 395,000 360,590  6,522,282 452,203 180,491
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  447,899 13,500 38,189 5,783 743,122 26,500 6,000 10,700 10,000	2003 Amended  447,899 13,500 38,189 5,783 675,419 26,500 6,000 10,700 10,000	2004 Budget  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  2,003,639 330,000 235,000 350,000 309,190 7,832,288 377,707 195,303 611,399 172,000 390,561	2003 Amended  2,222,441 330,000 235,000 350,000 316,690 6,898,892 427,707 185,303 644,925 172,000 277,000	2,004 Budget 2,550,441 388,246 247,000 395,000 360,590  6,522,282 452,203 180,491 609,206 197,000 262,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  447,899 13,500 38,189 5,783 743,122 26,500 6,000 10,700 10,000 401,168	2003 Amended  447,899 13,500 38,189 5,783 675,419 26,500 6,000 10,700 10,000 391,559	2004 Budget  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  2,003,639 330,000 235,000 350,000 309,190 7,832,288 377,707 195,303 611,399 172,000 390,561 1,913,304	2003 Amended  2,222,441 330,000 235,000 350,000 316,690 6,898,892 427,707 185,303 644,925 172,000 277,000 2,065,205	2,004 Budget  2,550,441  388,246  247,000  395,000  360,590   6,522,282  452,203  180,491  609,206  197,000  262,700  2,355,015
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  447,899 13,500 38,189 5,783 743,122 26,500 6,000 10,700 10,000	2003 Amended  447,899  13,500 38,189 5,783 675,419 26,500 6,000 10,700 10,000 391,559 1,625,549	2004 Budget  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  2,003,639 330,000 235,000 350,000 309,190 7,832,288 377,707 195,303 611,399 172,000 390,561 1,913,304 14,720,391	2003 Amended  2,222,441 330,000 235,000 350,000 316,690 6,898,892 427,707 185,303 644,925 172,000 277,000 2,065,205 14,125,163	2,004 Budget 2,550,441 388,246 247,000 395,000 360,590  6,522,282 452,203 180,491 609,206 197,000 262,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  447,899 13,500 38,189 5,783 743,122 26,500 6,000 10,700 10,000 401,168 1,702,861	2003 Amended  447,899 13,500 38,189 5,783 675,419 26,500 6,000 10,700 10,000 391,559 1,625,549	2004 Budget  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  2,003,639 330,000 235,000 350,000 309,190 7,832,288 377,707 195,303 611,399 172,000 390,561 1,913,304 14,720,391	2003 Amended  2,222,441 330,000 235,000 350,000 316,690 6,898,892 427,707 185,303 644,925 172,000 277,000 2,065,205 14,125,163	2,550,441 388,246 247,000 395,000 360,590  6,522,282 452,203 180,491 609,206 197,000 2,355,015 14,520,174
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  447,899 13,500 38,189 5,783 743,122 26,500 6,000 10,700 10,000 401,168	2003 Amended  447,899  13,500 38,189 5,783 675,419 26,500 6,000 10,700 10,000 391,559 1,625,549	2004 Budget  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  2,003,639 330,000 235,000 350,000 309,190 7,832,288 377,707 195,303 611,399 172,000 390,561 1,913,304 14,720,391	2003 Amended  2,222,441 330,000 235,000 350,000 316,690 6,898,892 427,707 185,303 644,925 172,000 277,000 2,065,205 14,125,163	2,004 Budget  2,550,441  388,246  247,000  395,000  360,590   6,522,282  452,203  180,491  609,206  197,000  262,700  2,355,015
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  447,899 13,500 38,189 5,783 743,122 26,500 6,000 10,700 10,000 401,168 1,702,861 76,900	2003 Amended  447,899 13,500 38,189 5,783 675,419 26,500 6,000 10,700 10,000 391,559 1,625,549 76,900	2004 Budget  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295 66,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  2,003,639 330,000 235,000 350,000 309,190 7,832,288 377,707 195,303 611,399 172,000 390,561 1,913,304 14,720,391 94,602	2003 Amended  2,222,441 330,000 235,000 350,000 316,690 6,898,892 427,707 185,303 644,925 172,000 277,000 2,065,205  14,125,163 214,198	2004 Budget  2,550,441 388,246 247,000 395,000 360,590 6,522,282 452,203 180,491 609,206 197,000 262,700 2,355,015  14,520,174 214,198
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  447,899 13,500 38,189 5,783 743,122 26,500 6,000 10,700 10,000 401,168 1,702,861 76,900	2003 Amended  447,899 13,500 38,189 5,783 675,419 26,500 6,000 10,700 10,000 391,559 1,625,549 76,900	2004 Budget  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295 66,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  2,003,639 330,000 235,000 350,000 309,190 7,832,288 377,707 195,303 611,399 172,000 390,561 1,913,304 14,720,391 94,602	2003 Amended  2,222,441 330,000 235,000 350,000 316,690 6,898,892 427,707 185,303 644,925 172,000 277,000 2,065,205  14,125,163 214,198	2004 Budget  2,550,441 388,246 247,000 395,000 360,590 6,522,282 452,203 180,491 609,206 197,000 262,700 2,355,015  14,520,174 214,198
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  447,899 13,500 38,189 5,783 743,122 26,500 6,000 10,700 10,000 401,168 1,702,861 76,900 1,779,761	2003 Amended  447,899 13,500 38,189 5,783 675,419 26,500 6,000 10,700 10,000 391,559 1,625,549 76,900 1,702,449	2004 Budget  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295 66,900 1,695,195	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  2,003,639 330,000 235,000 350,000 309,190 7,832,288 377,707 195,303 611,399 172,000 390,561 1,913,304 14,720,391 94,602 14,814,993	2003 Amended  2,222,441 330,000 235,000 350,000 316,690 6,898,892 427,707 185,303 644,925 172,000 277,000 2,065,205 14,125,163 214,198 14,339,361	2004 Budget  2,550,441 388,246 247,000 395,000 360,590 6,522,282 452,203 180,491 609,206 197,000 262,700 2,355,015 14,520,174 214,198 14,734,372
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  447,899 13,500 38,189 5,783 743,122 26,500 6,000 10,700 10,000 401,168 1,702,861 76,900 1,779,761	2003 Amended  447,899 13,500 38,189 5,783 675,419 26,500 6,000 10,700 10,000 391,559 1,625,549 76,900 1,702,449 228,909	2004 Budget  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295 66,900 1,695,195	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  2,003,639 330,000 235,000 350,000 309,190  7,832,288 377,707 195,303 611,399 172,000 390,561 1,913,304 14,720,391 94,602 14,814,993  1,831,375 4,316,921 3,136,851	2003 Amended  2,222,441 330,000 235,000 350,000 316,690 6,898,892 427,707 185,303 644,925 172,000 277,000 277,000 2,065,205 14,125,163 214,198 14,339,361  1,571,833 4,221,417 3,032,372	2004 Budget  2,550,441 388,246 247,000 395,000 360,590 6,522,282 452,203 180,491 609,206 197,000 262,700 2,355,015 14,520,174 214,198 14,734,372
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  447,899 13,500 38,189 5,783 743,122 26,500 6,000 10,700 10,000 401,168 1,702,861 76,900 1,779,761  232,709 445,831 562,341	2003 Amended  447,899 13,500 38,189 5,783 675,419 26,500 6,000 10,700 10,000 391,559 1,625,549 76,900 1,702,449  228,909 436,431 526,341	2004 Budget  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295 66,900 1,695,195	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  2,003,639 330,000 235,000 350,000 309,190 7,832,288 377,707 195,303 611,399 172,000 390,561 1,913,304 14,720,391 94,602 14,814,993  1,831,375 4,316,921 3,136,851	2003 Amended  2,222,441 330,000 235,000 350,000 316,690 6,898,892 427,707 185,303 644,925 172,000 277,000 2,065,205 14,125,163 214,198 14,339,361  1,571,833 4,221,417 3,032,372	2004 Budget  2,550,441 388,246 247,000 395,000 360,590 6,522,282 452,203 180,491 609,206 197,000 262,700 2,355,015 14,520,174 214,198 14,734,372  1,668,975 4,362,267 2,954,457
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  447,899 13,500 38,189 5,783 743,122 26,500 6,000 10,700 10,000 401,168 1,702,861 76,900 1,779,761  232,709 445,831 562,341	2003 Amended  447,899 13,500 38,189 5,783 675,419 26,500 6,000 10,700 10,000 391,559 1,625,549 76,900 1,702,449  228,909 436,431 526,341	2004 Budget  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295 66,900 1,695,195	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  2,003,639 330,000 235,000 350,000 309,190 7,832,288 377,707 195,303 611,399 172,000 390,561 1,913,304 14,720,391 94,602 14,814,993  1,831,375 4,316,921 3,136,851 1,600	2003 Amended  2,222,441 330,000 235,000 350,000 316,690 6,898,892 427,707 185,303 644,925 172,000 277,000 2,065,205 14,125,163 214,198 14,339,361  1,571,833 4,221,417 3,032,372 1,250	2004 Budget  2,550,441 388,246 247,000 395,000 360,590 6,522,282 452,203 180,491 609,206 197,000 2,355,015 14,520,174 214,198 14,734,372  1,668,975 4,362,267 2,954,457 1,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  447,899 13,500 38,189 5,783 743,122 26,500 6,000 10,700 10,000 401,168 1,702,861 76,900 1,779,761  232,709 445,831 562,341 141,630	2003 Amended  447,899 13,500 38,189 5,783 675,419 26,500 6,000 10,700 10,000 391,559 1,625,549 76,900 1,702,449  228,909 436,431 526,341 128,530	2004 Budget  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295 66,900 1,695,195	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  2,003,639 330,000 235,000 350,000 309,190 7,832,288 377,707 195,303 611,399 172,000 330,561 1,913,304 14,720,391 94,602 14,814,993  1,831,375 4,316,921 3,136,851 1,600 3,412,130	2003 Amended  2,222,441 330,000 235,000 350,000 316,690 6,898,892 427,707 185,303 644,925 172,000 277,000 2,065,205 14,125,163 214,198 14,339,361  1,571,833 4,221,417 3,032,372 1,250 3,183,021	2004 Budget  2,550,441 388,246 247,000 395,000 360,590 6,522,282 452,203 180,491 609,206 197,000 2,355,015 14,520,174 214,198 14,734,372  1,668,975 4,362,267 2,954,457 1,250 3,171,344
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  447,899 13,500 38,189 5,783 743,122 26,500 6,000 10,700 10,000 401,168 1,702,861 76,900 1,779,761  232,709 445,831 562,341	2003 Amended  447,899 13,500 38,189 5,783 675,419 26,500 6,000 10,700 10,000 391,559 1,625,549 76,900 1,702,449  228,909 436,431 526,341	2004 Budget  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295 66,900 1,695,195	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  2,003,639 330,000 235,000 350,000 309,190 7,832,288 377,707 195,303 611,399 172,000 390,561 1,913,304 14,720,391 94,602 14,814,993  1,831,375 4,316,921 3,136,851 1,600	2003 Amended  2,222,441 330,000 235,000 350,000 316,690 6,898,892 427,707 185,303 644,925 172,000 277,000 2,065,205 14,125,163 214,198 14,339,361  1,571,833 4,221,417 3,032,372 1,250	2004 Budget  2,550,441 388,246 247,000 395,000 360,590 6,522,282 452,203 180,491 609,206 197,000 2,355,015 14,520,174 214,198 14,734,372  1,668,975 4,362,267 2,954,457 1,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  447,899 13,500 38,189 5,783 743,122 26,500 6,000 10,700 10,000 401,168 1,702,861 76,900 1,779,761  232,709 445,831 562,341 141,630 105,000 46,100 1,533,611	2003 Amended  447,899 13,500 38,189 5,783 675,419 26,500 6,000 10,700 10,000 391,559 1,625,549 76,900 1,702,449  228,909 436,431 526,341 128,530 90,000 46,100 1,456,311	2004 Budget  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295 66,900 1,695,195  184,364 443,801 551,216 119,752 77,500 63,541 1,440,174	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  2,003,639 330,000 235,000 350,000 350,190 7,832,288 377,707 195,303 611,399 172,000 390,561 1,913,304 14,720,391 94,602 14,814,993  1,831,375 4,316,921 3,136,851 1,600 3,412,130 75,200 107,800 12,881,877	2003 Amended  2,222,441 330,000 235,000 350,000 316,690 6,898,892 427,707 185,303 644,925 172,000 277,000 2,065,205 14,125,163 214,198 14,339,361  1,571,833 4,221,417 3,032,372 1,250 3,183,021 204,250 123,500 12,337,643	2004 Budget  2,550,441 388,246 247,000 395,000 360,590 6,522,282 452,203 180,491 609,206 197,000 262,700 2,355,015 14,520,174 214,198 14,734,372  1,668,975 4,362,267 2,954,457 1,250 3,171,344 250,600 185,000 12,593,893
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  447,899 13,500 38,189 5,783 743,122 26,500 6,000 10,700 10,000 401,168 1,702,861 76,900 1,779,761  232,709 445,831 562,341 141,630 105,000 46,100 1,533,611 135,000	2003 Amended  447,899 13,500 38,189 5,783 675,419 26,500 6,000 10,700 10,000 391,559 1,625,549 76,900 1,702,449  228,909 436,431 526,341 128,530 90,000 46,100 1,456,311 135,000	2004 Budget  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295 66,900 1,695,195  184,364 443,801 551,216 119,752 77,500 63,541 1,440,174 145,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  2,003,639 330,000 235,000 350,000 350,190 7,832,288 377,707 195,303 611,399 172,000 390,561 1,913,304 14,720,391 94,602 14,814,993  1,831,375 4,316,921 3,136,851 1,600 3,412,130 75,200 107,800 12,881,877 960,000	2003 Amended  2,222,441 330,000 235,000 350,000 316,690 6,898,892 427,707 185,303 644,925 172,000 277,000 2,065,205 14,125,163 214,198 14,339,361  1,571,833 4,221,417 3,032,372 1,250 3,183,021 204,250 1233,500 12,337,643 988,270	2004 Budget  2,550,441 388,246 247,000 395,000 360,590 6,522,282 452,203 180,491 609,206 197,000 2,355,015 14,520,174 214,198 14,734,372  1,668,975 4,362,267 2,954,457 1,250 3,171,344 250,600 185,000 12,593,893 3,401,182
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  447,899 13,500 38,189 5,783 743,122 26,500 6,000 10,700 10,000 401,168 1,702,861 76,900 1,779,761  232,709 445,831 562,341 141,630 105,000 46,100 1,533,611	2003 Amended  447,899 13,500 38,189 5,783 675,419 26,500 6,000 10,700 10,000 391,559 1,625,549 76,900 1,702,449  228,909 436,431 526,341 128,530 90,000 46,100 1,456,311	2004 Budget  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295 66,900 1,695,195  184,364 443,801 551,216 119,752 77,500 63,541 1,440,174	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  2,003,639 330,000 235,000 350,000 309,190 7,832,288 377,707 195,303 611,399 172,000 390,561 1,913,304 14,720,391 94,602 14,814,993  1,831,375 4,316,921 3,136,851 1,600 3,412,130 75,200 107,800 11,881,877 960,000 621,487	2003 Amended  2,222,441 330,000 235,000 350,000 316,690 6,898,892 427,707 185,303 644,925 172,000 277,000 2,065,205 14,125,163 214,198 14,339,361  1,571,833 4,221,417 3,032,372 1,250 3,183,021 204,250 123,370,643 988,270 593,217	2004 Budget  2,550,441 388,246 247,000 395,000 360,590 6,522,282 452,203 180,491 609,206 197,000 2,355,015 14,520,174 214,198 14,734,372  1,668,975 4,362,267 2,954,457 1,250 3,171,344 250,600 185,000 12,593,893 3,401,182 537,316
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  447,899 13,500 38,189 5,783 743,122 26,500 6,000 10,700 10,000 401,168 1,702,861 76,900 1,779,761  232,709 445,831 562,341 141,630 105,000 46,100 1,533,611 135,000 110,020	2003 Amended  447,899 13,500 38,189 5,783 675,419 26,500 6,000 10,700 10,000 391,559 1,625,549 76,900 1,702,449  228,909 436,431 526,341 128,530 90,000 46,100 1,456,311 135,000 110,020	2004 Budget  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295 66,900 1,695,195  184,364 443,801 551,216 119,752 77,500 63,541 1,440,174 145,000 99,660	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  2,003,639 330,000 235,000 350,000 309,190 7,832,288 377,707 195,303 611,399 172,000 390,561 1,913,304 14,720,391 94,602 14,814,993  1,831,375 4,316,921 3,136,851 1,600 3,412,130 75,200 107,800 107,800 12,881,877 960,000 621,487 1,157,290	2003 Amended  2,222,441 330,000 235,000 316,690 6,898,892 427,707 185,303 644,925 172,000 277,000 2,065,205 14,125,163 214,198 14,339,361  1,571,833 4,221,417 3,032,372 1,250 3,183,021 204,250 123,500 123,500 123,500 123,500 123,500 593,217 1,153,290	2004 Budget  2,550,441 388,246 247,000 395,000 360,590 6,522,282 452,203 180,491 609,206 197,000 2,355,015 14,520,174 214,198 14,734,372  1,668,975 4,362,267 2,954,457 1,250 3,171,344 250,600 185,000 12,593,893 3,401,182 537,316 1,441,862
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  447,899 13,500 38,189 5,783 743,122 26,500 6,000 10,700 10,000 401,168 1,702,861 76,900 1,779,761  232,709 445,831 562,341 141,630 105,000 46,100 1,533,611 135,000 110,020	2003 Amended  447,899 13,500 38,189 5,783 675,419 26,500 6,000 10,700 10,000 391,559 1,625,549 76,900 1,702,449  228,909 436,431 526,341 128,530 90,000 46,100 1,456,311 135,000 110,020	2004 Budget  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295 66,900 1,695,195  184,364 443,801 551,216 119,752 77,500 63,541 1,440,174 145,000 99,660	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  2,003,639 330,000 235,000 350,000 309,190 7,832,288 377,707 195,303 611,399 172,000 390,561 1,913,304 14,720,391 94,602 14,814,993  1,831,375 4,316,921 3,136,851 1,600 3,412,130 75,200 107,800 11,881,877 960,000 621,487	2003 Amended  2,222,441 330,000 235,000 350,000 316,690 6,898,892 427,707 185,303 644,925 172,000 277,000 2,065,205 14,125,163 214,198 14,339,361  1,571,833 4,221,417 3,032,372 1,250 3,183,021 204,250 123,370,643 988,270 593,217	2004 Budget  2,550,441 388,246 247,000 395,000 360,590 6,522,282 452,203 180,491 609,206 197,000 2,355,015 14,520,174 214,198 14,734,372  1,668,975 4,362,267 2,954,457 1,250 3,171,344 250,600 185,000 12,593,893 3,401,182 537,316

Profession of the following the learn of	Name of City: AVOCA				Name of City: AVON			
Perspect	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
Property Tacks		2003	2003	2004		2003	2003	2004
Property Tases	Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
March   Part				12,000		470,000	470,000	550,000
						212,662	212,662	200,850
Peckar Grants				,				
Same Caneral Purpose Aid								
Sales Categorical Aid   Cares from Common/Ober June   Categorical Aid   Categorica	State General Purpose Aid							
Change for Services	State Categorical Aid				=			
Fines and Forficis	•							
Miscellanous Newtowns	9			,	2			
Total Revenues         — 9,75,90         Miscellancous Revenues         33,713         34,718         25,105         15,056,41         Proceed from Ronf Sales         10,506,41         1								
Total Revenues								
Process from Band Sales								
Total Revenues and Other Faunds				,				
Current Expenditures         s         55.984         Total Revenues and Other Source         111.700         0.000.705         1.256.818           Current Expenditures         s         0.000.700         1.000.000         1.000.000         1.000.000         1.000.000         1.000.000         1.000.000         1.000.000         1.000.000         1.000.000         1.000.000         1.000.000         1.000.000         1.000.000         1.000.000         1.000.000         1.000.000         1.000.000         1.000.000         1.000.000.000         1.000.000         1.000.000.000         1.000.000.000         1.000.000.000         1.000.000.000.000         1.000.000.000.000.000         1.000.000.000.000.000.000.000.000.000         1.000.000.000.000.000.000.000.000.000.0	Transfers from Other Funds					51,287		
Curvat Expenditures	Total Revenues and Other Sources			55 984	Total Revenues and Other Sources		1 030 276	1 256 845
Content Coverment   1914   1915   299.81   299.84   299.85   29				33,764		1.141.709	1,030,270	1,230,843
Public Safety   Streets and Highways   Cap   Streets and Highways   Cap   C	=			16 000		201 421	250.919	240.804
Suntation								
Maintain	, and the second				,			
Health Culture and Recreation (Culture and Recreation (Curture) (Culture and Recreation (Curture) (Culture) (								
Mace A Economic Development & Housing Miscellamens Current Expenditures Miscellamens Current Expenditures Probable Service - Principal 165,000 165,000 121,000 121,000	Health			5,000			100	
Total Current Expenditures						37,163	23,623	30,010
Total Current Expenditures								
Debt Service - Principal   165,000   165,00					•			
Total Capital Outlow				,	-	,	,	,
Total Capital Outsy								
Name of City: BABBITT   Name of City: BACKUS   Name of City: BABBITT   Name of City: BACKUS   Name of City: BACKUS   Name of City: BABBITT   Name of City: BACKUS   Name of City: BABBITT   Name of City: BACKUS   Name of City: BA	9							
Name of City: BABBITT  Adopted Budgets for the following funds:	Total capital cattay				Tuesdante Other France			
Adopted Budgets for the following funds:   2003   2004					Transfer to Other Funds			
Property Taxes	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BABBITT			51,500	Total Expenditures and Other Uses  Name of City: BACKUS	1,122,925		
Tank Increments	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BABBITT	GF: X SR: 2003	DS: 2003	51,500 CP: 2004	Total Expenditures and Other Uses  Name of City: BACKUS	1,122,925 GF: X SR: 2003	DS: 2003	CP:
All Other Taxes	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BABBITT  Adopted Budgets for the following funds:	GF: X SR: 2003	DS: 2003	51,500 CP: 2004	Name of City: BACKUS Adopted Budgets for the following funds:	1,122,925 GF: X SR: 2003	DS: 2003	CP:
Special Assessments	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BABBITT  Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2003 Budget	DS: 2003	51,500  CP: 2004  Budget	Name of City: BACKUS Adopted Budgets for the following funds:  Revenues: Property Taxes	1,122,925 GF: X SR: 2003 Budget	DS: 2003 Amended	CP:
Licenses and Permits	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BABBITT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2003 Budget 340,129	DS: 2003 Amended 340,129	51,500  CP: 2004 Budget  394,378	Name of City: BACKUS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	1,122,925 GF: X SR: 2003 Budget	DS: 2003 Amended	CP:
State General Purpose Aid         911,522         911,522         757,882         State General Purpose Aid         36,158         27,324         27,324           State Categorical Aid         54,000         54,000         56,000         State Categorical Aid         36,158         27,324         27,324           Charges for Services         1,775         1,775         2,725         Charges for Services         1,075         1,075         1,231           Fines and Forfeits         8,000         8,000         8,000         8,000         1,000	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BABBITT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2003 Budget 340,129	DS: 2003 Amended 340,129 10	51,500  CP: 2004 Budget  394,378 10	Name of City: BACKUS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	1,122,925 GF: X SR: 2003 Budget	DS: 2003 Amended 76,171	CP:
State Categorical Aid         54,000         54,000         56,000         State Categorical Aid         3,500         3,500         3,900           Grants from County/Other Local Grants         —         —         —         Grants from County/Other Local Grants         —         —         —           Charges for Services         1,775         1,775         2,725         Charges for Services         1,075         1,075         1,231           Fines and Forfeits         8,000         8,000         8,000         1,000 <td>Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BABBITT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments</td> <td>GF: X SR: 2003 Budget  340,129 10</td> <td>DS: 2003 Amended 340,129</td> <td>51,500  CP: 2004 Budget  394,378 10</td> <td>Name of City: BACKUS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments</td> <td>1,122,925 GF: X SR: 2003 Budget 76,171</td> <td>DS: 2003 Amended 76,171</td> <td>CP: 2004 Budget 79,232</td>	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BABBITT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2003 Budget  340,129 10	DS: 2003 Amended 340,129	51,500  CP: 2004 Budget  394,378 10	Name of City: BACKUS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	1,122,925 GF: X SR: 2003 Budget 76,171	DS: 2003 Amended 76,171	CP: 2004 Budget 79,232
Grants from County/Other Local Grants         Image: Charges for Services	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BABBITT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2003 Budget 340,129 10 4,923	DS: 2003 Amended 340,129 10 4,923	51,500  CP: 2004 Budget  394,378 10 4,573	Name of City: BACKUS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2003 Budget 76,171 1,725	DS: 2003 Amended 76,171 1,725	CP: 2004 Budget 79,232 1,950
Charges for Services         1,775         1,775         2,725         Charges for Services         1,075         1,075         1,231           Fines and Forfeits         8,000         8,000         8,000         Fines and Forfeits         350         350         400           Interest on Investments         30,000         30,000         15,000         11,000         1,000         1,000           Miscellaneous Revenues         61,517         61,517         77,825         Miscellaneous Revenues         7,175         7,175         5,865           Total Revenues         1,411,876         1,411,876         1,316,393         Total Revenues         127,154         118,320         120,902           Proceeds from Bond Sales	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BABBITT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR:  2003  Budget  340,129  10 4,923 911,522	DS: 2003 Amended 340,129 10 4,923 911,522	51,500  CP: 2004 Budget  394,378 10 4,573 757,882	Name of City: BACKUS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	1,122,925 GF: X SR: 2003 Budget 76,171  1,725  36,158	DS: 2003 Amended 76,171 1,725 27,324	CP: 2004 Budget 79,232 1,950 27,324
Fines and Forfeits	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BABBITT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2003 Budget  340,129 10 4,923 911,522 54,000	DS: 2003 Amended  340,129 10 4,923 911,522 54,000	51,500  CP: 2004 Budget  394,378 10 4,573 757,882 56,000	Name of City: BACKUS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	1,122,925 GF: X SR: 2003 Budget 76,171  1,725  36,158 3,500	DS: 2003 Amended 76,171 1,725 27,324 3,500	CP: 2004 Budget 79,232 1,950 27,324 3,900
Interest on Investments	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BABBITT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR:  2003  Budget  340,129  10 4,923 911,522 54,000	DS: 2003 Amended 340,129 10 4,923 911,522 54,000	51,500  CP: 2004 Budget  394,378 10 4,573 757,882 56,000	Name of City: BACKUS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	1,122,925 GF: X SR: 2003 Budget 76,171  1,725  36,158 3,500	DS: 2003 Amended 76,171 1,725 27,324 3,500	CP: 2004 Budget  79,232 1,950 27,324 3,900
Total Revenues   1,411,876   1,411,876   1,316,393   Total Revenues   127,154   118,320   120,902   170,000   120,902   170,000   170,	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BABBITT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2003  Budget  340,129  10 4,923 911,522 54,000 1,775	DS: 2003 Amended 340,129 10 4,923 911,522 54,000 1,775	51,500  CP: 2004 Budget  394,378 10 4,573 757,882 56,000 2,725	Name of City: BACKUS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	1,122,925  GF: X SR:  2003  Budget  76,171   1,725   36,158  3,500   1,075	DS: 2003 Amended 76,171 1,725 27,324 3,500 1,075	CP: 2004 Budget  79,232 1,950 27,324 3,900 1,231
Proceeds from Bond Sales	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BABBITT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2003  Budget  340,129  10 4,923 911,522 54,000 1,775 8,000	DS: 2003 Amended 340,129 10 4,923 911,522 54,000 1,775 8,000	51,500  CP: 2004 Budget  394,378 4,573 757,882 56,000 2,725 8,000	Name of City: BACKUS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	1,122,925  GF: X SR:  2003  Budget  76,171   1,725   36,158  3,500   1,075  350	DS:	CP: 2004 Budget  79,232 1,950 27,324 3,900 1,231 400
Transfers from Other Funds         — </td <td>Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BABBITT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues</td> <td>GF: X SR:  2003  Budget  340,129  10 4,923 911,522 54,000 1,775 8,000 30,000</td> <td>DS: 2003 Amended  340,129 10 4,923 911,522 54,000 1,775 8,000 30,000</td> <td>51,500  CP: 2004 Budget  394,378 10 4,573 757,882 56,000 2,725 8,000 15,000</td> <td>Name of City: BACKUS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments</td> <td>1,122,925  GF: X SR:  2003  Budget  76,171   1,725   36,158  3,500   1,075  350  1,000</td> <td>DS: 2003 Amended 76,171 1,725 27,324 3,500 1,075 350 1,000</td> <td>CP: 2004 Budget  79,232 1,950 27,324 3,900 1,231 400 1,000</td>	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BABBITT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2003  Budget  340,129  10 4,923 911,522 54,000 1,775 8,000 30,000	DS: 2003 Amended  340,129 10 4,923 911,522 54,000 1,775 8,000 30,000	51,500  CP: 2004 Budget  394,378 10 4,573 757,882 56,000 2,725 8,000 15,000	Name of City: BACKUS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	1,122,925  GF: X SR:  2003  Budget  76,171   1,725   36,158  3,500   1,075  350  1,000	DS: 2003 Amended 76,171 1,725 27,324 3,500 1,075 350 1,000	CP: 2004 Budget  79,232 1,950 27,324 3,900 1,231 400 1,000
Current Expenditures         42,108         42,108         42,108         43,017         43,017         Public Safety         25,992         25,992         25,992         25,047         25,047         Streets and Highways         322,846         275,222         Streets and Highways         21,209 <t< td=""><td>Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BABBITT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues</td><td>GF: X SR:  2003  Budget  340,129  10 4,923 911,522 54,000 1,775 8,000 30,000 61,517 1,411,876</td><td>DS: 2003 Amended  340,129 10 4,923 911,522 54,000 1,775 8,000 30,000 61,517 1,411,876</td><td>51,500  CP: 2004  Budget  394,378 10 4,573 757,882 56,000 2,725 8,000 15,000 77,825 1,316,393</td><td>Name of City: BACKUS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues</td><td>1,122,925  GF: X SR:  2003  Budget  76,171 1,725 36,158 3,500 1,075 350 1,000 7,175 127,154</td><td>DS: 2003 Amended 76,171 1,725 27,324 3,500 1,075 350 1,000 7,175 118,320</td><td>CP: 2004 Budget  79,232 1,950 27,324 3,900 1,231 400 1,000 5,865</td></t<>	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BABBITT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues	GF: X SR:  2003  Budget  340,129  10 4,923 911,522 54,000 1,775 8,000 30,000 61,517 1,411,876	DS: 2003 Amended  340,129 10 4,923 911,522 54,000 1,775 8,000 30,000 61,517 1,411,876	51,500  CP: 2004  Budget  394,378 10 4,573 757,882 56,000 2,725 8,000 15,000 77,825 1,316,393	Name of City: BACKUS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	1,122,925  GF: X SR:  2003  Budget  76,171 1,725 36,158 3,500 1,075 350 1,000 7,175 127,154	DS: 2003 Amended 76,171 1,725 27,324 3,500 1,075 350 1,000 7,175 118,320	CP: 2004 Budget  79,232 1,950 27,324 3,900 1,231 400 1,000 5,865
Current Expenditures         Current Expenditures           General Government         256,210         256,210         259,219         General Government         42,108         42,108         43,017           Public Safety         399,192         399,192         375,729         Public Safety         25,992         25,992         25,092         25,047           Streets and Highways         322,846         322,846         275,222         Streets and Highways         21,209         21,209         18,653           Sanitation            Sanitation              Health           Health              Culture and Recreation         230,435         230,435         175,375         Culture and Recreation         800         800         590           Urban & Economic Development & Housing         2,505         2,505          Urban & Economic Development & Housing              Miscellaneous Current Expenditures         50,685         82,998         Miscellaneous Current Expenditures         36,795         36,795         33,595           Total Current Expenditures         1,261,873         1,261,873 </td <td>Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BABBITT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales</td> <td>GF: X SR:  2003  Budget  340,129  10 4,923 911,522 54,000 1,775 8,000 30,000 61,517 1,411,876</td> <td>DS: 2003 Amended  340,129 10 4,923 911,522 54,000 1,775 8,000 30,000 61,517 1,411,876</td> <td>51,500  CP: 2004  Budget  394,378 10 4,573 757,882 56,000 2,725 8,000 15,000 77,825 1,316,393</td> <td>Name of City: BACKUS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales</td> <td>GF: X SR:  2003  Budget  76,171 1,725 36,158 3,500 1,075 350 1,000 7,175 127,154</td> <td>DS:</td> <td>CP: 2004 Budget  79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902</td>	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BABBITT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2003  Budget  340,129  10 4,923 911,522 54,000 1,775 8,000 30,000 61,517 1,411,876	DS: 2003 Amended  340,129 10 4,923 911,522 54,000 1,775 8,000 30,000 61,517 1,411,876	51,500  CP: 2004  Budget  394,378 10 4,573 757,882 56,000 2,725 8,000 15,000 77,825 1,316,393	Name of City: BACKUS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2003  Budget  76,171 1,725 36,158 3,500 1,075 350 1,000 7,175 127,154	DS:	CP: 2004 Budget  79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902
General Government         256,210         256,210         256,210         259,219         General Government         42,108         42,108         43,017           Public Safety         399,192         399,192         375,729         Public Safety         25,992         25,992         25,992         25,047           Streets and Highways         322,846         322,846         275,222         Streets and Highways         21,209         21,209         18,653           Sanitation           Sanitation              Health           Health              Culture and Recreation         230,435         230,435         175,375         Culture and Recreation         800         800         590           Urban & Economic Development & Housing         2,505         2,505          Urban & Economic Development & Housing              Miscellaneous Current Expenditures         50,685         50,685         82,998         Miscellaneous Current Expenditures         36,795         36,795         33,595           Total Current Expenditures         1,261,873         1,261,873         1,168,543         Total Curr	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BABBITT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2003  Budget  340,129  10  4,923 911,522 54,000 1,775 8,000 30,000 61,517  1,411,876	DS: 2003 Amended  340,129 10 4,923 911,522 54,000 1,775 8,000 30,000 61,517 1,411,876	51,500  CP: 2004 Budget  394,378 10 4,573 757,882 56,000 2,7725 8,000 15,000 77,825 1,316,393	Name of City: BACKUS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	1,122,925  GF: X SR:  2003  Budget  76,171 1,725 36,158 3,500 1,075 350 1,000 7,175 127,154	DS: 2003 Amended 76,171 1,725 27,324 3,500 1,075 350 1,000 7,175 118,320	CP: 2004 Budget  79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902
Public Safety         399,192         399,192         375,729         Public Safety         25,992         25,992         25,092         25,094           Streets and Highways         322,846         322,846         275,222         Streets and Highways         21,209         21,209         18,653           Sanitation            Sanitation              Health           Health              Culture and Recreation         230,435         230,435         175,375         Culture and Recreation         800         800         800         590           Urban & Economic Development & Housing         2,505         2,505         2,505          Urban & Economic Development & Housing              Miscellaneous Current Expenditures         50,685         50,685         82,998         Miscellaneous Current Expenditures         36,795         36,795         33,595           Total Current Expenditures         1,261,873         1,261,873         1,168,543         Total Current Expenditures         126,904         126,904         120,902           Debt Service - Principal	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BABBITT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	GF: X SR:  2003  Budget  340,129  10  4,923 911,522 54,000 1,775 8,000 30,000 61,517  1,411,876	DS: 2003 Amended  340,129 10 4,923 911,522 54,000 1,775 8,000 30,000 61,517 1,411,876	51,500  CP: 2004 Budget  394,378 10 4,573 757,882 56,000 2,7725 8,000 15,000 77,825 1,316,393	Name of City: BACKUS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	1,122,925  GF: X SR:  2003  Budget  76,171 1,725 36,158 3,500 1,075 350 1,000 7,175 127,154	DS: 2003 Amended 76,171 1,725 27,324 3,500 1,075 350 1,000 7,175 118,320	CP: 2004 Budget  79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902
Streets and Highways   322,846   322,846   275,222   Streets and Highways   21,209   21,209   18,653	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BABBITT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures	GF: X SR:  2003  Budget  340,129  10 4,923 911,522 54,000 1,775 8,000 30,000 61,517 1,411,876 1,411,876	DS: 2003 Amended  340,129 10 4,923 911,522 54,000 1,775 8,000 30,000 61,517 1,411,876 1,411,876	51,500  CP: 2004 Budget  394,378 10 4,573 757,882 56,000 2,725 8,000 15,000 77,825 1,316,393 1,316,393	Name of City: BACKUS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	1,122,925  GF: X SR:  2003  Budget  76,171   1,725   36,158  3,500   1,075  350  1,000  7,175  127,154   127,154	DS: 2003 Amended 76,171 1,725 27,324 3,500 1,075 350 1,000 7,175 118,320 118,320	CP: 2004 Budget  79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902 120,902
Sanitation	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BABBITT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2003  Budget  340,129  10  4,923 911,522 54,000 1,775 8,000 30,000 61,517 1,411,876 1,411,876 256,210	DS: 2003 Amended  340,129 10 4,923 911,522 54,000 1,775 8,000 30,000 61,517 1,411,876 1,411,876 256,210	51,500  CP: 2004 Budget  394,378 10 4,573 757,882 56,000 2,725 8,000 15,000 77,825 1,316,393 1,316,393 259,219	Name of City: BACKUS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	1,122,925  GF: X SR:  2003  Budget  76,171   1,725   36,158  3,500   1,075  350  1,000  7,175  127,154   127,154  42,108	DS: 2003 Amended 76,171 1,725 27,324 3,500 1,075 350 1,000 7,175 118,320 118,320 42,108	CP: 2004 Budget  79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902 120,902
Culture and Recreation         230,435         230,435         175,375         Culture and Recreation         800         800         590           Urban & Economic Development & Housing Miscellaneous Current Expenditures         2,505         2,505          Urban & Economic Development & Housing              Miscellaneous Current Expenditures         50,685         50,685         82,998         Miscellaneous Current Expenditures         36,795         36,795         33,595           Total Current Expenditures         1,261,873         1,261,873         1,168,543         Total Current Expenditures         126,904         126,904         120,902           Debt Service - Principal         35,000         35,000         35,000         Debt Service - Principal               Interest and Fiscal Charges         115,003         115,003         113,340         Interest and Fiscal Charges               Transfer to Other Funds	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BABBITT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2003  Budget  340,129  10 4,923 911,522 54,000 1,775 8,000 30,000 61,517 1,411,876 1,411,876 256,210 399,192	DS: DS: 100 2003 Amended 340,129 100 100 100 100 100 100 100 100 100 10	51,500  CP: 2004  Budget  394,378  10 4,573 757,882 56,000 2,725 8,000 15,000 77,825 1,316,393 1,316,393  259,219 375,729	Name of City: BACKUS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	1,122,925  GF: X SR:  2003  Budget  76,171   1,725  36,158  3,500   1,075  350  1,000  7,175  127,154  42,108  25,992	DS: 2003 Amended 76,171 1,725 27,324 3,500 1,075 350 1,000 7,175 118,320 118,320 42,108 25,992	CP: 2004 Budget  79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902 120,902 43,017 25,047
Urban & Economic Development & Housing Miscellaneous Current Expenditures         2,505 50,685         2,505 50,685         Urban & Economic Development & Housing Miscellaneous Current Expenditures         36,795 36,795         33,595 33,595           Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges         1,261,873 1,261,873 1,168,543 1,168,543 1,168,543         Total Current Expenditures Total Current Expenditures         126,904 120,902 1	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BABBITT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2003  Budget  340,129  10 4,923 911,522 54,000 1,775 8,000 30,000 61,517 1,411,876 1,411,876  256,210 399,192 322,846	DS: DS: 100 2003 Amended 340,129 100 100 100 100 100 100 100 100 100 10	51,500  CP: 2004 Budget  394,378 10 4,573 757,882 56,000 2,725 8,000 15,000 77,825 1,316,393 1,316,393 259,219 375,729 275,222	Name of City: BACKUS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	1,122,925  GF: X SR:  2003  Budget  76,171 1,725 36,158 3,500 1,075 350 1,000 7,175 127,154 127,154  42,108 25,992 21,209	DS: 2003 Amended 76,171 1,725 27,324 3,500 1,075 350 1,000 7,175 118,320 118,320 42,108 25,992 21,209	CP: 2004 Budget  79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902 120,902  43,017 25,047 18,653
Miscellaneous Current Expenditures         50,685         50,685         82,998         Miscellaneous Current Expenditures         36,795         36,795         33,595           Total Current Expenditures         1,261,873         1,261,873         1,168,543         Total Current Expenditures         126,904         126,904         120,902           Debt Service - Principal         35,000         35,000         35,000         Debt Service - Principal              Interest and Fiscal Charges         115,003         115,003         113,340         Interest and Fiscal Charges              Total Capital Outlay            Transfer to Other Funds               Transfer to Other Funds	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BABBITT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2003  Budget  340,129  10 4,923 911,522 54,000 30,000 61,517 1,411,876 1,411,876 256,210 399,192 322,846	DS: 2003 Amended  340,129 10 4,923 911,522 54,000 30,000 61,517 1,411,876 1,411,876 256,210 399,192 322,846	51,500  CP: 2004 Budget  394,378 10 4,573 757,882 56,000 15,000 77,825 1,316,393 1,316,393 259,219 375,729 275,222	Name of City: BACKUS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	1,122,925  GF: X SR:  2003  Budget  76,171   1,725   36,158  3,500   1,075  350  1,000  7,175  127,154   127,154  42,108  25,992 21,209	DS:  2003 Amended 76,171 1,725 27,324 3,500 1,075 350 1,000 7,175 118,320 118,320 42,108 25,992 21,209	CP: 2004 Budget  79,232 1,950 27,324 3,900 1,000 5,865 120,902 120,902  43,017 25,047 18,653
Total Current Expenditures         1,261,873         1,261,873         1,168,543         Total Current Expenditures         126,904         126,904         120,902           Debt Service - Principal         35,000         35,000         35,000         Debt Service - Principal              Interest and Fiscal Charges         115,003         115,003         113,340         Interest and Fiscal Charges              Total Capital Outlay           Transfer to Other Funds              Transfer to Other Funds	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BABBITT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2003  Budget  340,129  10 4,923 911,522 54,000 1,775 8,000 30,000 61,517 1,411,876 1,411,876 256,210 399,192 322,846 230,435	DS: 2003 Amended  340,129 10 4,923 911,522 54,000 30,000 61,517 1,411,876 1,411,876 256,210 399,192 322,846 230,435	51,500  CP: 2004 Budget  394,378 10 4,573 757,882 56,000 15,000 77,825 1,316,393 1,316,393 1,316,393	Name of City: BACKUS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	1,122,925  GF: X SR:  2003  Budget  76,171   1,725   36,158  3,500  7,175  127,154   127,154  42,108  25,992 21,209   800	DS:	CP: 2004 Budget  79,232 1,950 27,324 3,900 1,000 5,865 120,902 120,902  43,017 25,047 18,653 590
Debt Service - Principal         35,000         35,000         35,000         Debt Service - Principal <t< td=""><td>Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BABBITT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban &amp; Economic Development &amp; Housing</td><td>GF: X SR:  2003  Budget  340,129  10  4,923  911,522 54,000  30,000 61,517  1,411,876  1,411,876  256,210 399,192 322,846  230,435 2,505</td><td>DS: 2003 Amended  340,129 10 4,923 911,522 54,000 1,775 8,000 30,000 61,517 1,411,876 1,411,876 1,411,876 256,210 399,192 322,846 230,435 2,505</td><td>51,500  CP:</td><td>Name of City: BACKUS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban &amp; Economic Development &amp; Housing</td><td>1,122,925  GF: X SR:  2003  Budget  76,171   1,725   36,158  3,500   1,075  350  1,000  7,175  127,154   127,154  42,108  25,992 21,209   800</td><td>DS: 2003 Amended 76,171 1,725 27,324 3,500 1,075 350 1,000 7,175 118,320 118,320 42,108 25,992 21,209 800</td><td>CP:</td></t<>	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BABBITT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2003  Budget  340,129  10  4,923  911,522 54,000  30,000 61,517  1,411,876  1,411,876  256,210 399,192 322,846  230,435 2,505	DS: 2003 Amended  340,129 10 4,923 911,522 54,000 1,775 8,000 30,000 61,517 1,411,876 1,411,876 1,411,876 256,210 399,192 322,846 230,435 2,505	51,500  CP:	Name of City: BACKUS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	1,122,925  GF: X SR:  2003  Budget  76,171   1,725   36,158  3,500   1,075  350  1,000  7,175  127,154   127,154  42,108  25,992 21,209   800	DS: 2003 Amended 76,171 1,725 27,324 3,500 1,075 350 1,000 7,175 118,320 118,320 42,108 25,992 21,209 800	CP:
Interest and Fiscal Charges         115,003         115,003         113,340         Interest and Fiscal Charges	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BABBITT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2003  Budget  340,129  10 4,923 911,522 54,000 1,775 8,000 30,000 61,517 1,411,876 1,411,876 256,210 399,192 322,846 230,435 2,505 50,685	DS: DS: 100 2003 Amended 340,129 100 100 100 100 100 100 100 100 100 10	51,500  CP: 2004  Budget  394,378 10 4,573 757,882 56,000 2,725 8,000 15,000 77,825 1,316,393 1,316,393  259,219 375,729 275,222 175,375 82,998	Name of City: BACKUS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	1,122,925  GF: X SR:  2003  Budget  76,171   1,725   36,158  3,500   1,075  350  1,000  7,175  127,154   127,154  42,108  25,992  21,209   800   36,795	DS: 2003 Amended 76,171 1,725 27,324 3,500 1,075 350 1,000 7,175 118,320 118,320 42,108 25,992 21,209 800 36,795	CP: 2004 Budget  79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902 120,902  43,017 25,047 18,653 590 33,595
Transfer to Other Funds Transfer to Other Funds	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BABBITT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2003  Budget  340,129  10 4,923 911,522 54,000 30,000 61,517 1,411,876 1,411,876  256,210 399,192 322,846 230,435 2,505 50,685 1,261,873	DS: DS: 100 2003 Amended 340,129 100 100 100 100 100 100 100 100 100 10	51,500  CP: 2004 Budget  394,378 4,573 757,882 56,000 2,725 8,000 15,000 77,825 1,316,393 1,316,393  259,219 375,729 275,222 175,375 82,998 1,168,543	Name of City: BACKUS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	1,122,925  GF: X SR:  2003  Budget  76,171   1,725   36,158  3,500   1,075  350  1,000  7,175  127,154   127,154  42,108  25,992  21,209   800   36,795  126,904	DS:  2003 Amended 76,171 1,725 27,324 3,500 1,075 350 1,000 7,175 118,320 118,320 42,108 25,992 21,209 800 800 36,795 126,904	CP: 2004 Budget  79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902 120,902  43,017 25,047 18,653 590 33,595 120,902
	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BABBITT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2003  Budget  340,129  10 4,923 911,522 54,000 30,000 61,517 1,411,876 1,411,876 256,210 399,192 322,846 230,435 2,505 50,685 1,261,873 35,000 115,003	DS: 2003 Amended  340,129 10 4,923 911,522 54,000 30,000 61,517 1,411,876 1,411,876  256,210 399,192 322,846 230,435 2,505 50,685 1,261,873 35,000	51,500  CP: 2004 Budget  394,378 4,573 757,882 56,000 2,725 8,000 15,000 77,825 1,316,393 1,316,393 1,316,393 1,316,393 1,316,393 1,316,393 1,316,393 1,316,393 1,316,393	Name of City: BACKUS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Spebt Service - Principal Interest and Fiscal Charges	1.122,925  GF: X SR:  2003  Budget  76,171   1,725   36,158  3,500  7,175  127,154   127,154  42,108  25,992  21,209   800   36,795  126,904	DS:  2003 Amended 76,171 1,725 27,324 3,500 1,075 350 1,000 7,175 118,320 118,320 118,320 36,795 126,904	CP: 2004 Budget  79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902 120,902  43,017 25,047 18,653 590 33,595 120,902 120,902
Total Expenditures and Other Uses         1,411,876         1,411,876         1,316,883         Total Expenditures and Other Uses         126,904         126,904         120,902	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BABBITT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2003  Budget  340,129  10 4,923 911,522 54,000 30,000 61,517 1,411,876 1,411,876 256,210 399,192 322,846 230,435 2,505 50,685 1,261,873 35,000 115,003	DS: 2003 Amended  340,129 10 4,923 911,522 54,000 30,000 61,517 1,411,876 1,411,876 256,210 399,192 322,846 230,435 2,505 50,685 1,261,873 35,000 115,003	51,500  CP: 2004 Budget  394,378 10 4,573 757,882 56,000 15,000 77,825 1,316,393 1,316,393 1,316,393 1,316,393 1,316,393 1,316,393 1,316,393	Name of City: BACKUS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	1.122,925  GF: X SR:  2003  Budget  76,171   1,725   36,158  3,500   1,075  350  1,000  7,175  127,154   127,154  42,108  25,992  21,209   800   36,795  126,904	DS:  2003 Amended 76,171 1,725 27,324 3,500 1,075 350 1,000 7,175 118,320 118,320 118,320 42,108 25,992 21,209 800 36,795 126,904	CP:
	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BABBITT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	GF: X SR:  2003  Budget  340,129  10 4,923 911,522 54,000 30,000 61,517 1,411,876 1,411,876 256,210 399,192 322,846 230,435 2,505 50,685 1,261,873 35,000 115,003	DS: 2003 Amended  340,129 10 4,923 911,522 54,000 30,000 61,517 1,411,876 1,411,876 256,210 399,192 322,846 230,435 2,505 50,685 1,261,873 35,000 115,003	51,500  CP: 2004 Budget  394,378 10 4,573 757,882 56,000 15,000 77,825 1,316,393 1,316,393 1,316,393 1,316,393 1,316,393 1,316,393 1,316,393 1,316,393 1,316,393 1,316,393	Name of City: BACKUS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	1.122,925  GF: X SR:  2003  Budget  76,171   1,725   36,158  3,500   1,075  350  1,000  7,175  127,154   127,154  42,108  25,992  21,209   800   36,795  126,904	DS:  2003 Amended  76,171 1,725 27,324 3,500 1,075 350 1,000 7,175 118,320 118,320  42,108 25,992 21,209 800 36,795 126,904	CP: 2004 Budget  79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902 120,902  43,017 25,047 18,653 590 33,595 120,902 33,595

Name of City: BADGER				Name of City: BAGLEY			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	49,370	49,370	57,191	Property Taxes	318,944	318,944	321,704
Tax Increments All Other Taxes				Tax Increments			
Special Assessments	5,000	5,000	5,000	All Other Taxes Special Assessments	45,000	45,000	22,000
Licenses and Permits	2,700	2,700	2,900	Licenses and Permits	5,400	5,400	5,400
Federal Grants			_,,	Federal Grants	46,668	46,668	15,531
State General Purpose Aid	105,655	105,655	93,665	State General Purpose Aid	448,265	395,211	419,965
State Categorical Aid				State Categorical Aid	33,893	33,893	38,398
Grants from County/Other Local Grants	15.000	15.000	15.000	Grants from County/Other Local Grants	52,935	52,935	55,935
Charges for Services Fines and Forfeits	15,000	15,000	15,000	Charges for Services Fines and Forfeits	20,600 9,025	20,600 9,025	23,256 12,025
Interest on Investments	10,500	10,500	9,450	Interest on Investments	16,000	16,000	14,000
Miscellaneous Revenues	31,351	31,351	30,826	Miscellaneous Revenues	1,000	1,000	1,000
Total Revenues	219,576	219,576	214,032	Total Revenues	997,730	944,676	929,214
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	40,000	40,000	40,000
Total Revenues and Other Sources	219,576	219,576	214,032	Total Revenues and Other Sources	1.037,730	984,676	969,214
Current Expenditures				Current Expenditures			
General Government	70,088	70,088	71,687	General Government	220,854	220,854	213,212
Public Safety	39,300	39,300	34,340	Public Safety	358,094	351,694	339,385
Streets and Highways	31,750	31,750	11,000	Streets and Highways	181,421	181,421	186,397
Sanitation				Sanitation			
Health Culture and Recreation	500	500	500	Health Culture and Recreation	54,262	54,262	43,349
Urban & Economic Development & Housing	19,500	19,500	8,000	Urban & Economic Development & Housing	25,010	25,010	21,260
Miscellaneous Current Expenditures	2,000	2,000	2,500	Miscellaneous Current Expenditures	18,557	17,057	19,086
Total Current Expenditures	163,138	163,138	128,027	Total Current Expenditures	858,198	850,298	822,689
Debt Service - Principal	33,000	33,000	33,000	Debt Service - Principal	·		·
Interest and Fiscal Charges	11,918	11,918	10,408	Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	30,000	30,000	25,000	Total Capital Outlay	143,500	110,380	115,625
		238,056		Transfer to Other Funds	24,732	24,732	24,972
Total Expenditures and Other Uses	238,056	238,030	196,435	Total Expenditures and Other Uses	1,026,430	985,410	963,286
Name of City: BALATON				Name of City: BARNESVILLE			
·	GF: X SR:	DS:	CP:	·	GF: X SR:	X DS: X	CP:
Name of City: BALATON Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:	Name of City: BARNESVILLE Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: 2004
Adopted Budgets for the following funds:		DS: 2003	_	Adopted Budgets for the following funds:	GF: X SR: 2003 Budget	X DS: X 2003 Amended	CP:
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 115,448	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget	2003 Amended 226,073	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 115,448 	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 226,073  222,059	2003 Amended 226,073  222,059	2004 Budget 248,335  243,404
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 115,448	2003 Amended	2004 Budget 119,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 226,073  222,059 16,650	2003 Amended 226,073  222,059 16,650	248,335  243,404 51,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 115,448  200	2003 Amended	2004 Budget 119,000  900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 226,073  222,059 16,650 37,000	2003 Amended 226,073  222,059 16,650 37,000	2004 Budget 248,335  243,404 51,200 882,319
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 115,448  200  203,950	2003 Amended	2004 Budget 119,000  900  203,505	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 226,073  222,059 16,650 37,000 434,120	2003 Amended 226,073  222,059 16,650 37,000 379,890	2004 Budget 248,335  243,404 51,200 882,319 373,048
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 115,448  200	2003 Amended	2004 Budget 119,000  900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 226,073  222,059 16,650 37,000	2003 Amended 226,073  222,059 16,650 37,000	2004 Budget 248,335  243,404 51,200 882,319
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  115,448 200 203,950 9,941	2003 Amended	2004 Budget 119,000  900  203,505 9,941	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 226,073  222,059 16,650 37,000 434,120 84,644	2003 Amended  226,073 222,059 16,650 37,000 379,890 19,644	2004 Budget 248,335  243,404 51,200 882,319 373,048 20,794
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  115,448 200 203,950 9,941 42,431 2,000	2003 Amended	2004 Budget  119,000 900 203,505 9,941 48,431 2,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 226,073  222,059 16,650 37,000 434,120 84,644 9,560 200 6,400	2003 Amended  226,073 222,059 16,650 37,000 379,890 19,644 9,560 200 6,400	248,335 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  115,448 200 203,950 9,941 42,431 2,000 5,747	2003 Amended	2004 Budget  119,000 900 203,505 9,941 48,431 2,000 8,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 226,073  222,059 16,650 37,000 434,120 84,644 9,560 200 6,400 66,150	2003 Amended  226,073 222,059 16,650 37,000 379,890 19,644 9,560 200 6,400 66,150	2004 Budget 248,335  243,404 51,200 882,319 373,048 20,794 14,500 200 8,550 48,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  115,448 200 203,950 9,941 42,431 2,000 5,747 6,200	2003 Amended	2004 Budget  119,000 900 203,505 9,941 48,431 2,000 8,000 16,350	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  226,073 222,059 16,650 37,000 434,120 84,644 9,560 200 6,400 66,150 1,500	2003 Amended  226,073 222,059 16,650 37,000 379,890 19,644 9,560 200 6,400 66,150 4,110	2004 Budget 248,335  243,404 51,200 882,319 373,048 20,794 14,500 200 8,550 48,600 83,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  115,448 200 203,950 9,941 42,431 2,000 5,747 6,200 385,917	2003 Amended	2004 Budget  119,000 900 203,505 9,941 48,431 2,000 8,000 16,350 408,127	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  226,073 222,059 16,650 37,000 434,120 84,644 9,560 200 6,400 66,150 1,500 1,104,356	2003 Amended  226,073 222,059 16,650 37,000 379,890 19,644 9,560 200 6,400 66,150 4,110 987,736	2004 Budget 248,335  243,404 51,200 882,319 373,048 20,794 14,500 200 8,550 48,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  115,448 200 203,950 9,941 42,431 2,000 5,747 6,200 385,917	2003 Amended	2004 Budget  119,000 900 203,505 9,941 48,431 2,000 8,000 16,350 408,127	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  226,073 222,059 16,650 37,000 434,120 84,644 9,560 200 6,400 66,150 1,500 1,104,356	2003 Amended  226,073 222,059 16,650 37,000 379,890 19,644 9,560 200 6,400 66,150 4,110 987,736	248,335 248,335 243,404 51,200 882,319 373,048 20,794 14,500 200 8,550 48,600 83,450 1,974,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  115,448 200 203,950 9,941 42,431 2,000 5,747 6,200 385,917 46,000	2003 Amended	2004 Budget  119,000 900 203,505 9,941 48,431 2,000 8,000 16,350 408,127 34,354	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  226,073 222,059 16,650 37,000 434,120 84,644 9,560 200 6,400 66,150 1,500 1,104,356 894,000	2003 Amended  226,073 222,059 16,650 37,000 379,890 19,644 9,560 200 6,400 66,150 4,110 987,736 889,586	2004 Budget  248,335 243,404 51,200 882,319 373,048 20,794 14,500 200 8,550 48,600 83,450 1,974,400 877,344
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  115,448 200 203,950 9,941 42,431 2,000 5,747 6,200 385,917	2003 Amended	2004 Budget  119,000 900 203,505 9,941 48,431 2,000 8,000 16,350 408,127	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  226,073 222,059 16,650 37,000 434,120 84,644 9,560 200 6,400 66,150 1,500 1,104,356	2003 Amended  226,073 222,059 16,650 37,000 379,890 19,644 9,560 200 6,400 66,150 4,110 987,736	248,335 248,335 243,404 51,200 882,319 373,048 20,794 14,500 200 8,550 48,600 83,450 1,974,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  115,448 200 203,950 9,941 42,431 2,000 5,747 6,200 385,917 46,000 431,917	2003 Amended	2004 Budget  119,000 900 203,505 9,941 48,431 2,000 8,000 16,350 408,127 34,354 442,481	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  226,073 222,059 16,650 37,000 434,120 84,644 9,560 200 6,400 66,150 1,500 1,104,356 894,000 1,998,356	2003 Amended  226,073 222,059 16,650 37,000 379,890 19,644 9,560 200 6,400 66,150 4,110 987,736 889,586 1,877,322	2004 Budget  248,335 243,404 51,200 882,319 373,048 20,794 14,500 200 8,550 48,600 83,450 1,974,400 877,344 2,851,744
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  115,448 200 203,950 9,941 42,431 2,000 5,747 6,200 385,917 46,000 431,917	2003 Amended	2004 Budget  119,000 900 203,505 9,941 48,431 2,000 8,000 16,350 408,127 34,354 442,481	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  226,073 222,059 16,650 37,000 434,120 84,644 9,560 200 6,400 66,150 1,500 1,104,356 894,000 1,998,356	2003 Amended  226,073 222,059 16,650 37,000 379,890 19,644 9,560 200 6,400 66,150 4,110 987,736 889,586 1,877,322	2004 Budget  248,335 243,404 51,200 882,319 373,048 20,794 14,500 200 8,550 48,600 83,450 1,974,400 877,344 2,851,744
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  115,448 200 203,950 9,941 42,431 2,000 5,747 6,200 385,917 46,000 431,917	2003 Amended	2004 Budget  119,000 900 203,505 9,941 48,431 2,000 8,000 16,350 408,127 34,354 442,481	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  226,073 222,059 16,650 37,000 434,120 84,644 9,560 200 6,400 66,150 1,500 1,104,356 894,000 1,998,356	2003 Amended  226,073 222,059 16,650 37,000 379,890 19,644 9,560 200 6,400 66,150 4,110 987,736 889,586 1,877,322	2004 Budget  248,335 243,404 51,200 882,319 373,048 20,794 14,500 200 8,550 48,600 83,450 1,974,400 877,344 2,851,744
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  115,448 200 203,950 9,941 42,431 2,000 5,747 6,200 385,917 46,000 431,917	2003 Amended	2004 Budget  119,000 900 203,505 9,941 48,431 2,000 8,000 16,350 408,127 34,354 442,481  106,627 108,143 76,872	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  226,073 222,059 16,650 37,000 434,120 84,644 9,560 200 6,400 66,150 1,500 1,104,356 894,000 1,998,356  422,050 327,843 181,075	2003 Amended  226,073 222,059 16,650 37,000 379,890 19,644 9,560 200 6,400 66,150 4,110 987,736 889,586 1,877,322  412,050 340,473 181,075	2004 Budget  248,335 243,404 51,200 882,319 373,048 20,794 14,500 200 8,550 48,600 83,450 1,974,400 877,344 2,851,744
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  115,448 200 203,950 9,941 42,431 2,000 5,747 6,200 385,917 46,000 431,917	2003 Amended	2004 Budget  119,000 900 203,505 9,941 48,431 2,000 8,000 16,350 408,127 34,354 442,481	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  226,073 222,059 16,650 37,000 434,120 84,644 9,560 200 6,400 66,150 1,500 1,104,356 894,000 1,998,356	2003 Amended  226,073 222,059 16,650 37,000 379,890 19,644 9,560 200 6,400 66,150 4,110 987,736 889,586 1,877,322	2004 Budget  248,335 243,404 51,200 882,319 373,048 20,794 14,500 200 8,550 48,600 83,450 1,974,400 877,344 2,851,744  509,843 373,967 178,118
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  115,448 200 203,950 9,941 42,431 2,000 5,747 6,200 385,917 46,000 431,917  106,767 104,970 74,914 2,303	2003 Amended	2004 Budget  119,000 900 203,505 9,941 48,431 2,000 8,000 16,350 408,127 34,354 442,481  106,627 108,143 76,872 2,342	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  226,073 222,059 16,650 37,000 434,120 84,644 9,560 200 6,400 1,500 1,104,356 894,000 1,998,356  422,050 327,843 181,075	2003 Amended  226,073 222,059 16,650 37,000 379,890 19,644 9,560 200 6,400 66,150 4,110 987,736 889,586 1,877,322  412,050 340,473 181,075	2004 Budget  248,335 243,404 51,200 882,319 373,048 20,794 14,500 200 8,550 48,600 83,450 1,974,400 877,344 2,851,744
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  115,448 200 203,950 9,941 42,431 2,000 5,747 6,200 385,917 46,000 431,917  106,767 104,970 74,914 2,303	2003 Amended	2004 Budget  119,000 900 203,505 9,941 48,431 2,000 8,000 16,350 408,127 34,354 442,481  106,627 108,143 76,872 2,342 20,047 35,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  226,073 222,059 16,650 37,000 434,120 84,644 9,560 200 6,400 66,150 1,500 1,104,356 894,000 1,998,356  422,050 327,843 181,075 212,110 155,907	2003 Amended  226,073 222,059 16,650 37,000 379,890 19,644 9,560 200 6,400 66,150 4,110 987,736 889,586 1.877,322  412,050 340,473 181,075 207,110 155,907	2004 Budget  248,335 243,404 51,200 882,319 373,048 20,794 14,500 200 8,550 48,600 83,450 1,974,400 877,344 2,851,744  509,843 373,967 178,118 200,863 996,544
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  115,448 200 203,950 9,941 42,431 2,000 5,747 6,200 385,917 46,000 431,917  106,767 104,970 74,914 2,303 20,033 60,280	2003 Amended	2004 Budget  119,000 900 203,505 9,941 48,431 2,000 8,000 16,350 408,127 34,354 442,481  106,627 108,143 76,872 2,342 20,047 35,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  226,073 222,059 16,650 37,000 434,120 84,644 9,560 200 6,400 66,150 1,500 1,104,356 894,000 1,998,356  422,050 327,843 181,075 212,110 155,907 1,300	2003 Amended  226,073 222,059 16,650 37,000 379,890 19,644 9,560 200 6,400 66,150 4,110 987,736 889,586 1,877,322  412,050 340,473 181,075 207,110 155,907 1,300	2004 Budget  248,335 243,404 51,200 882,319 373,048 20,794 14,500 200 8,550 48,600 83,450 1,974,400 877,344 2,851,744  509,843 373,967 178,118 200,863 996,544 1,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  115,448 200 203,950 9,941 42,431 2,000 5,747 6,200 385,917 46,000 431,917  106,767 104,970 74,914 2,303 20,033 60,280 369,267	2003 Amended	2004 Budget  119,000 900 203,505 9,941 48,431 2,000 8,000 16,350 408,127 34,354 442,481  106,627 108,143 76,872 2,342 20,047 35,000 349,031	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  226,073 222,059 16,650 37,000 434,120 84,644 9,560 200 6,400 66,150 1,500 1,104,356 894,000 1,998,356  422,050 327,843 181,075 212,110 155,907 1,300 1,300,285	2003 Amended  226,073 222,059 16,650 37,000 379,890 19,644 9,560 200 6,400 66,150 4,110 987,736 889,586 1,877,322  412,050 340,473 181,075 207,110 155,907 1,300 1,297,915	2004 Budget  248,335 243,404 51,200 882,319 373,048 20,794 14,500 200 8,550 48,600 83,450 1,974,400 877,344 2,851,744  509,843 373,967 178,118 200,863 996,544 1,450 2,260,785
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  115,448 200 203,950 9,941 42,431 2,000 5,747 6,200 385,917 46,000 431,917  106,767 104,970 74,914 2,303 20,033 60,280	2003 Amended	2004 Budget  119,000 900 203,505 9,941 48,431 2,000 8,000 16,350 408,127 34,354 442,481  106,627 108,143 76,872 2,342 20,047 35,000 349,031	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  226,073 222,059 16,650 37,000 434,120 84,644 9,560 200 6,400 1,104,356 894,000 1,998,356  422,050 327,843 181,075 212,110 155,907 1,300 1,300,285 122,235	2003 Amended  226,073 222,059 16,650 37,000 379,890 19,644 9,560 200 6,400 66,150 4,110 987,736 889,586 1.877,322  412,050 340,473 181,075 207,110 155,907 1,300 1,297,915 122,235	2004 Budget  248,335 243,404 51,200 882,319 373,048 20,794 14,500 200 8,550 48,600 83,450 1,974,400 877,344 2,851,744  509,843 373,967 178,118 200,863 296,544 1,450 2,260,785 159,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  115,448 200 203,950 9,941 42,431 2,000 5,747 6,200 385,917 46,000 431,917  106,767 104,970 74,914 2,303 20,033 60,280 369,267	2003 Amended	2004 Budget  119,000 900 203,505 9,941 48,431 2,000 8,000 16,350 408,127 34,354 442,481  106,627 108,143 76,872 2,342 20,047 35,000 349,031	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  226,073 222,059 16,650 37,000 434,120 84,644 9,560 200 6,400 66,150 1,500 1,104,356 894,000 1,998,356  422,050 327,843 181,075 212,110 155,907 1,300 1,300,285	2003 Amended  226,073 222,059 16,650 37,000 379,890 19,644 9,560 200 6,400 66,150 4,110 987,736 889,586 1,877,322  412,050 340,473 181,075 207,110 155,907 1,300 1,297,915	2004 Budget  248,335 243,404 51,200 882,319 373,048 20,794 14,500 200 8,550 48,600 83,450 1,974,400 877,344 2,851,744  509,843 373,967 178,118 200,863 996,544 1,450 2,260,785
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  115,448 200 203,950 9,941 42,431 2,000 5,747 6,200 385,917 46,000 431,917  106,767 104,970 74,914 2,303 20,033 60,280 369,267	2003 Amended	2004 Budget  119,000 900 203,505 9,941 48,431 2,000 8,000 16,350 408,127 34,354 442,481  106,627 108,143 76,872 2,342 2,342 20,047 35,000 349,031	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  226,073 222,059 16,650 37,000 434,120 84,644 9,560 200 6,400 66,150 1,500 1,104,356 894,000 1,998,356  422,050 327,843 181,075 212,110 155,907 1,300,285 122,235 152,124	2003 Amended  226,073 222,059 16,650 37,000 379,890 19,644 9,560 200 6,400 66,150 4,110 987,736 889,586 1,877,322  412,050 340,473 181,075 207,110 155,907 1,300 1,297,915 122,235 152,124	2004 Budget  248,335 243,404 51,200 882,319 373,048 20,794 14,500 200 8,550 48,600 83,450 1,974,400 877,344 2,851,744  509,843 373,967 178,118 200,863 996,544 1,450 2,260,785 159,400 188,455
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  115,448 200 203,950 9,941 42,431 2,000 5,747 6,200 385,917 46,000 431,917  106,767 104,970 74,914 2,303 20,033 60,280 369,267 62,650	2003 Amended	2004 Budget  119,000 900 203,505 9,941 48,431 2,000 8,000 16,350 408,127 34,354 442,481  106,627 108,143 76,872 2,342 20,047 35,000 349,031 93,450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  226,073 222,059 16,650 37,000 434,120 84,644 9,560 200 6,400 66,150 1,500 1,104,356 894,000 1,998,356  422,050 327,843 181,075 212,110 155,907 1,300,285 122,235 152,124 210,115	2003 Amended  226,073 222,059 16,650 37,000 379,890 19,644 9,560 200 6,400 66,150 4,110 987,736 889,586 1,877,322  412,050 340,473 181,075 207,110 155,907 1,300 1,297,915 122,235 152,124 116,560	2004 Budget  248,335 243,404 51,200 882,319 373,048 20,794 14,500 200 8,550 48,600 83,450 1,974,400 877,344 2,851,744  509,843 373,967 178,118 200,863 996,544 1,450 2,260,785 159,400 188,455 76,521

Name of City: BARNUM				Name of City: BARRETT			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	99,514	99,514	102,793	Property Taxes			
Tax Increments All Other Taxes				Tax Increments			
Special Assessments	4,759	4,759	4,477	All Other Taxes Special Assessments			
Licenses and Permits	900	900	825	Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid	118,138	118,138	111,787	State General Purpose Aid			
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants Charges for Services	14 271	14 271	9,951	Grants from County/Other Local Grants Charges for Services			
Fines and Forfeits	14,271	14,271	9,931	Fines and Forfeits			
Interest on Investments	1,030	1,030	500	Interest on Investments			
Miscellaneous Revenues	3,220	3,220	2,220	Miscellaneous Revenues			
Total Revenues	241,832	241,832	232,553	Total Revenues			
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	109,550	109,550	81,000	Transfers from Other Funds			
Total Revenues and Other Sources	351,382	351,382	313,553	Total Revenues and Other Sources			
Current Expenditures				Current Expenditures			
General Government	268,000	268,000	244,058	General Government			
Public Safety	18,240	18,240	18,006	Public Safety			
Streets and Highways	18,180	18,180	16,600	Streets and Highways			
Sanitation	744	744	744	Sanitation			
Health Culture and Recreation	9,715	9,715	9,162	Health Culture and Recreation			
Urban & Economic Development & Housing			,,102 	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures			
Total Current Expenditures	314,879	314,879	288,570	Total Current Expenditures			
Debt Service - Principal	20,000	20,000	10,000	Debt Service - Principal			
Interest and Fiscal Charges	6,503	6,503	4,983	Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	10.000	10.000	10.000	Total Capital Outlay Transfer to Other Funds			
	10,000	<u>10,000</u> 351,382	10,000				
Total Expenditures and Other Uses	351,382	331,362	313,553	Total Expenditures and Other Uses			
Name of City: BARRY				Name of City: BATTLE LAKE			
Name of City: BARRY Adopted Budgets for the following funds:	GF: X SR: 2003	DS: 2003	CP:	Name of City: BATTLE LAKE Adopted Budgets for the following funds:	GF: X SR: 2003	DS: 2003	CP:
Adopted Budgets for the following funds:	_		_	Adopted Budgets for the following funds:	_		_
•	2003	2003	2004	·	2003	2003	2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 6,500	2003 Amended 7,277 	2004 Budget 7,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 293,359 	2003 Amended	2004 Budget 344,856
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 6,500  1,300	2003 Amended 7,277  1,298	7,000  1,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 293,359  2,700	2003 Amended	2004 Budget 344,856  2,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 6,500	2003 Amended 7,277 	2004 Budget 7,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 293,359 	2003 Amended	2004 Budget 344,856
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 6,500  1,300	2003 Amended 7,277  1,298	7,000  1,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 293,359  2,700	2003 Amended	2004 Budget 344,856  2,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 6,500  1,300	2003 Amended 7,277  1,298	2004 Budget 7,000  1,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 293,359  2,700 8,000	2003 Amended	2004 Budget 344,856  2,500 7,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 6,500  1,300  2,000	2003 Amended 7,277 1,298 2,286	7,000  1,300  2,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 293,359  2,700 8,000  140,161	2003 Amended	2004 Budget  344,856 2,500 7,200 118,017
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  6,500 1,300 2,000	2003 Amended 7,277 1,298 2,286	2004 Budget  7,000 1,300 2,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  293,359  2,700 8,000 140,161 39	2003 Amended	2004 Budget  344,856 2,500 7,200 118,017 100
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  6,500 1,300 2,000	2003 Amended 7,277 1,298 2,286	2004 Budget  7,000 1,300 2,000 2,	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  293,359 2,700 8,000 140,161 39 6,000	2003 Amended	2004 Budget  344,856 2,500 7,200 118,017 100 6,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  6,500 1,300 2,000 1,500	2003 Amended 7,277 1,298 2,286 2,033	2004 Budget  7,000 1,300 2,000 2,000 2,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  293,359 2,700 8,000 140,161 39 6,000 10,000	2003 Amended	2004 Budget  344,856 2,500 7,200 118,017 100 6,000 8,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  6,500 1,300 2,000 1,500 300	2003 Amended 7,277 1,298 2,286 2,033 358	2004 Budget  7,000 1,300 2,000 2,000 2,000 300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  293,359 2,700 8,000 140,161 39 6,000 10,000 40,500	2003 Amended	2004 Budget  344,856 2,500 7,200 118,017 100 6,000 8,000 16,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  6,500 1,300 2,000 1,500	2003 Amended 7,277 1,298 2,286 2,033	2004 Budget  7,000 1,300 2,000 2,000 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  293,359 2,700 8,000 140,161 39 6,000 10,000	2003 Amended	2004 Budget  344,856 2,500 7,200 118,017 100 6,000 8,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  6,500 1,300 2,000 1,500 300 11,600	2003 Amended 7,277 1,298 2,286 2,033 358 13,252	2004 Budget  7,000 1,300 2,000 2,000 300 12,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  293,359 2,700 8,000 140,161 39 6,000 10,000 40,500 500,759	2003 Amended	2004 Budget  344,856 2,500 7,200 118,017 100 6,000 8,000 16,500 503,173
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  6,500 1,300 2,000 1,500 300 11,600	2003 Amended 7,277 1,298 2,286 2,033 358 13,252	2004 Budget  7,000 1,300 2,000 2,000 300  12,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  293,359 2,700 8,000 140,161 39 6,000 10,000 40,500  500,759	2003 Amended	2004 Budget  344,856 2,500 7,200 118,017 100 6,000 8,000 16,500 503,173
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  6,500 1,300 2,000 1,500 300 11,600	2003 Amended 7,277 1,298 2,286 2,033 358 13,252 311	2004 Budget  7,000 1,300 2,000 2,000 300  12,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  293,359 2,700 8,000 140,161 39 6,000 10,000 40,500  500,759 16,000	2003 Amended	2004 Budget  344,856 2,500 7,200 118,017 100 6,000 8,000 16,500 503,173 88,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  6,500 1,300 2,000 1,500 300 11,600	2003 Amended 7,277 1,298 2,286 2,033 358 13,252 311	2004 Budget  7,000 1,300 2,000 2,000 300  12,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  293,359 2,700 8,000 140,161 39 6,000 10,000 40,500  500,759 16,000	2003 Amended	2004 Budget  344,856 2,500 7,200 118,017 100 6,000 8,000 16,500 503,173 88,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  6,500 1,300 2,000 1,500 300 11,600 11,600	2003 Amended 7,277 1,298 2,286 2,033 358 13,252 311 13,563	2004 Budget  7,000 1,300 2,000 2,000 300 12,600 12,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  293,359 2,700 8,000 140,161 39 6,000 10,000 40,500 500,759 16,000 516,759	2003 Amended	2004 Budget  344,856 2,500 7,200 118,017 100 6,000 8,000 16,500 503,173 88,000 591,173
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  6,500 1,300 2,000 1,500 300 11,600 11,600 3,500	2003 Amended 7,277 1,298 2,286 2,033 358 13,252 311 13,563	2004 Budget  7,000 1,300 2,000 2,000 300 12,600 12,600 3,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  293,359 2,700 8,000 140,161 39 6,000 10,000 40,500 500,759 16,000 516,759	2003 Amended	2004 Budget  344,856 2,500 7,200 118,017 100 6,000 8,000 16,500 503,173 88,000 591,173
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  6,500 1,300 2,000 1,500 300 11,600 11,600 3,500 800 1,500	2003 Amended  7,277 1,298 2,286 2,033 358 13,252 311 13,563  3,252 651 1,200	2004 Budget  7,000 1,300 2,000 2,000 300 12,600 12,600 3,500 800 1,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  293,359 2,700 8,000 140,161 39 6,000 10,000 40,500 500,759 16,000 516,759  132,010 164,880 95,974 1,600	2003 Amended	2004 Budget  344,856 2,500 7,200 118,017 100 6,000 8,000 16,500 503,173 88,000 591,173
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  6,500 1,300 2,000 1,500 300 11,600 11,600 3,500 800 1,500	2003 Amended  7,277 1,298 2,286 2,033 358 13,252 311 13,563  3,252 651 1,200	2004 Budget  7,000 1,300 2,000 2,000 300 12,600 12,600 3,500 800 1,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  293,359 2,700 8,000 140,161 39 6,000 10,000 40,500 500,759 16,000 516,759  132,010 164,880 95,974 1,600	2003 Amended	2004 Budget  344,856 2,500 7,200 118,017 100 6,000 8,000 16,500 503,173 88,000 591,173  162,461 147,116 94,225 1,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  6,500 1,300 2,000 1,500 300 11,600 11,600 3,500 800 1,500	2003 Amended  7,277 1,298 2,286 2,033 358 13,252 311 13,563  3,252 651 1,200	2004 Budget  7,000 1,300 2,000 2,000 300 12,600 12,600 3,500 800 1,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  293,359 2,700 8,000 140,161 39 6,000 10,000 40,500 500,759 16,000 516,759 164,880 95,974 1,600 39,353	2003 Amended	2004 Budget  344,856 2,500 7,200 118,017 100 6,000 8,000 16,500 503,173 88,000 591,173  162,461 147,116 94,225 1,300 38,549
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  6,500 1,300 2,000 1,500 300 11,600 11,600 3,500 800 1,500	2003 Amended  7,277 1,298 2,286 2,033 358 13,252 311 13,563  3,252 651 1,200	2004 Budget  7,000 1,300 2,000 2,000 300  12,600 12,600  3,500 800 1,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  293,359 2,700 8,000 140,161 39 6,000 10,000 40,500 500,759 16,000 516,759  132,010 164,880 95,974 1,600 39,353	2003 Amended	2004 Budget  344,856 2,500 7,200 7,200 118,017 100 6,000 8,000 16,500 503,173 88,000 591,173  162,461 147,116 94,225 1,300 38,549
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  6,500 1,300 2,000 1,500 300 11,600 11,600 3,500 800 1,500	2003 Amended  7,277 1,298 2,286 2,033 358 13,252 311 13,563  3,252 651 1,200	2004 Budget  7,000 1,300 2,000 2,000 300 12,600 12,600 3,500 800 1,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  293,359 2,700 8,000 140,161 39 6,000 10,000 40,500 500,759 16,000 516,759 164,880 95,974 1,600 39,353	2003 Amended	2004 Budget  344,856 2,500 7,200 118,017 100 6,000 8,000 16,500 503,173 88,000 591,173  162,461 147,116 94,225 1,300 38,549
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  6,500 1,300 2,000 1,500 300 11,600 11,600 3,500 800 1,500 5,800 1,200	2003 Amended  7,277 1,298 2,286 2,033 358 13,252 311 13,563  3,252 651 1,200 5,103 1,300	2004 Budget  7,000 1,300 2,000 2,000 300 12,600 12,600 3,500 800 1,600 5,900 1,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  293,359 2,700 8,000 140,161 39 6,000 10,000 40,500 500,759 16,000 516,759  132,010 164,880 95,974 1,600 39,353 33,942	2003 Amended	2004 Budget  344,856 2,500 7,200 118,017 100 6,000 8,000 16,500 503,173 88,000 591,173  162,461 147,116 94,225 1,300 38,549 56,022 499,673 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  6,500 1,300 2,000 1,500 300 11,600 11,600 5,800 1,200 750	2003 Amended  7,277 1,298 2,286 2,033 358 13,252 311 13,563  3,252 651 1,200 5,103 1,300 715	2004 Budget  7,000 1,300 2,000 2,000 300 12,600 12,600 3,500 800 1,600 5,900 1,400 605	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  293,359 2,700 8,000 140,161 39 6,000 10,000 40,500 500,759 16,000 516,759 164,880 95,974 1,600 39,353 33,942 467,759	2003 Amended	2004 Budget  344,856 2,500 7,200 118,017 100 6,000 8,000 16,500 503,173 88,000 591,173  162,461 147,116 94,225 1,300 38,549 56,022 499,673 10,000 12,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  6,500 1,300 2,000 1,500 300 11,600 11,600 5,800 1,200 750	2003 Amended  7,277 1,298 2,286 2,033 358 13,252 311 13,563  3,252 651 1,200 5,103 1,300 715	2004 Budget  7,000 1,300 2,000 300 12,600 12,600 3,500 800 1,600 5,900 1,400 605	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  293,359 2,700 8,000 140,161 39 6,000 10,000 40,500 500,759 16,000 516,759 164,880 95,974 1,600 39,353 33,942 467,759 49,000	2003 Amended	2004 Budget  344,856 2,500 7,200 118,017 100 6,000 8,000 16,500 503,173 88,000 591,173  162,461 147,116 94,225 1,300 38,549 56,022 499,673 10,000 12,500 69,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  6,500 1,300 2,000 1,500 300 11,600 11,600 5,800 1,200 750	2003 Amended  7,277 1,298 2,286 2,033 358 13,252 311 13,563  3,252 651 1,200 5,103 1,300 715	2004 Budget  7,000 1,300 2,000 2,000 300 12,600 12,600 3,500 800 1,600 5,900 1,400 605	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  293,359 2,700 8,000 140,161 39 6,000 10,000 40,500 500,759 16,000 516,759 164,880 95,974 1,600 39,353 33,942 467,759	2003 Amended	2004 Budget  344,856 2,500 7,200 118,017 100 6,000 8,000 16,500 503,173 88,000 591,173  162,461 147,116 94,225 1,300 38,549 56,022 499,673 10,000 12,500

Name of City: BAUDETTE				Name of City: BAXTER			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	97,103	97,103	111,703	Property Taxes	2,304,564	2,304,564	2,398,051
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments				Special Assessments	20,000	20,000	23,000
Licenses and Permits	3,100	3,100	3,100	Licenses and Permits	245,800	245,800	315,550
Federal Grants				Federal Grants			
State General Purpose Aid	329,630	290,898	290,898	State General Purpose Aid	127,743		
State Categorical Aid Grants from County/Other Local Grants				State Categorical Aid Grants from County/Other Local Grants	18,010	18,010	18,010
Charges for Services	3,900	7,056	9,600	Charges for Services	36,000 213,105	36,000 213,105	40,500 265,908
Fines and Forfeits	3,700	8,100	8,100	Fines and Forfeits	26,400	26,400	28,500
Interest on Investments	24,700	5,500	7,500	Interest on Investments	8,500	8,500	12,750
Miscellaneous Revenues	35,645	56,145	57,400	Miscellaneous Revenues	67,000	67,000	113,000
Total Revenues Proceeds from Bond Sales	497,778	467,902	488,301	Total Revenues	3,067,122	2,939,379	3,215,269
Transfers from Other Funds	250,000	270,000	208,000	Proceeds from Bond Sales Transfers from Other Funds	480,000 345,900	480,000 345,900	242,500 482,900
Total Revenues and Other Sources		737,902		Total Revenues and Other Sources			
	747,778	137,902	696,301	Total Revenues and Other Bources	3,893,022	3,765,279	3,940,669
Current Expenditures	202 221	156 562	15.6 500	Current Expenditures		1 0 40 454	007.744
General Government Public Safety	203,321 218,694	176,762 236,315	176,523 236,238	General Government	1,048,454 1,182,308	1,048,454 1,182,308	885,544 1,331,300
Streets and Highways	129,928	115,600	127,252	Public Safety Streets and Highways	381,375	381,375	408,350
Sanitation				Sanitation	34,500	34,500	31,300
Health				Health			
Culture and Recreation	102,835	115,052	110,788	Culture and Recreation	354,745	354,745	373,925
Urban & Economic Development & Housing Miscellaneous Current Expenditures				Urban & Economic Development & Housing Miscellaneous Current Expenditures	152,070	152,070	203,300 7,250
Total Current Expenditures	654,778	643,729	650,801	Total Current Expenditures	3,153,452	3,153,452	3,240,969
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	93,000	93,000	45,500	Total Capital Outlay	651,100	651,100	582,200
		726 720		Transfer to Other Funds	170,600	170,600	261,400
Total Expenditures and Other Uses	747,778	736,729	696,301	Total Expenditures and Other Uses	3,975,152	3,975,152	4,084,569
Name of City: BAYPORT	_			Name of City: BEARDSLEY	_		_
Name of City: BAYPORT Adopted Budgets for the following funds:	GF: X SR: 2003	X DS: 2003	CP:	Name of City: BEARDSLEY Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP: 2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget		2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget		2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 1,033,768	2003 Amended	2004 Budget 1,033,768	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 36,565	2003 Amended	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 1,033,768	2003 Amended	2004 Budget 1,033,768	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 36,565	2003 Amended	2004 Budget 36,565
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 1,033,768	2003 Amended	2004 Budget 1,033,768	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 36,565	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 1,033,768	2003 Amended	2004 Budget 1,033,768	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 36,565	2003 Amended	2004 Budget 36,565
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 1,033,768  3,900 39,275	2003 Amended	2004 Budget 1,033,768  3,900 59,447	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 36,565  1,000	2003 Amended	2004 Budget 36,565  1,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 1,033,768  3,900 39,275  241,768	2003 Amended	2004 Budget 1,033,768  3,900 59,447  123,144	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 36,565  1,000  85,933	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 1,033,768  3,900 39,275	2003 Amended	2004 Budget 1,033,768  3,900 59,447	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 36,565  1,000	2003 Amended	2004 Budget 36,565  1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 1,033,768  3,900 39,275  241,768 80,500 7,797 625,593	2003 Amended	2004 Budget  1,033,768 3,900 59,447 123,144 100,000 7,185 751,971	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  36,565 1,000 85,933	2003 Amended	2004 Budget  36,565 1,000 81,509
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  1,033,768 3,900 39,275 241,768 80,500 7,797 625,593 36,000	2003 Amended	2004 Budget  1,033,768 3,900 59,447 123,144 100,000 7,185 751,971 46,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  36,565 1,000 85,933 13,000	2003 Amended	2004 Budget  36,565 1,000 81,509 13,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  1,033,768 3,900 39,275 241,768 80,500 7,797 625,593 36,000 35,000	2003 Amended	2004 Budget  1,033,768 3,900 59,447 123,144 100,000 7,185 751,971 46,000 25,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  36,565 1,000 85,933 13,000	2003 Amended	2004 Budget  36,565 1,000 81,509 13,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  1,033,768 3,900 39,275 241,768 80,500 7,797 625,593 36,000	2003 Amended	2004 Budget  1,033,768 3,900 59,447 123,144 100,000 7,185 751,971 46,000 25,000 27,710	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  36,565 1,000 85,933 13,000	2003 Amended	2004 Budget  36,565 1,000 81,509 13,000 2,216
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  1,033,768 3,900 39,275 241,768 80,500 7,797 625,593 36,000 35,000 29,753	2003 Amended	2004 Budget  1,033,768 3,900 59,447 123,144 100,000 7,185 751,971 46,000 25,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  36,565 1,000 85,933 13,000 2,242	2003 Amended	2004 Budget  36,565 1,000 81,509 13,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  1,033,768 3,900 39,275 241,768 80,500 7,797 625,593 36,000 35,000 29,753 2,133,354	2003 Amended	2004 Budget  1,033,768 3,900 59,447 123,144 100,000 7,185 751,971 46,000 25,000 27,710 2,178,125	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  36,565 1,000 85,933 13,000 2,242 138,740	2003 Amended	2004 Budget  36,565 1,000 81,509 13,000 2,216 134,290
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  1,033,768 3,900 39,275 241,768 80,500 7,797 625,593 36,000 35,000 29,753 2,133,354	2003 Amended	2004 Budget  1,033,768 3,900 59,447 123,144 100,000 7,185 751,971 46,000 25,000 27,710 2,178,125	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  36,565 1,000 85,933 13,000 2,242 138,740	2003 Amended	2004 Budget  36,565 1,000 81,509 13,000 2,216 134,290
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  1,033,768 3,900 39,275 241,768 80,500 7,797 625,593 36,000 35,000 29,753 2,133,354 20,000	2003 Amended	2004 Budget  1,033,768 3,900 59,447 123,144 100,000 7,185 751,971 46,000 25,000 27,710 2,178,125 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  36,565 1,000 85,933 13,000 2,242 138,740	2003 Amended	2004 Budget  36,565 1,000 81,509 13,000 2,216 134,290
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  1,033,768 3,900 39,275 241,768 80,500 7,797 625,593 36,000 35,000 29,753 2,133,354 20,000 2,153,354	2003 Amended	2004 Budget  1,033,768 3,900 59,447 123,144 100,000 7,185 751,971 46,000 25,000 27,710 2,178,125 10,000 2,188,125 509,881	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  36,565 1,000 85,933 13,000 2,242 138,740 138,740 35,950	2003 Amended	2004 Budget  36,565 1,000 81,509 13,000 2,216 134,290
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  1,033,768 3,900 39,275 241,768 80,500 7,797 625,593 36,000 35,000 29,753 2,133,354 20,000 2,153,354	2003 Amended	2004 Budget  1,033,768 3,900 59,447 123,144 100,000 7,185 751,971 46,000 25,000 27,710 2,178,125 10,000 2,188,125  509,881 848,147	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  36,565 1,000 85,933 13,000 2,242 138,740 138,740 35,950 9,650	2003 Amended	2004 Budget  36,565  1,000 81,509 13,000 2,216 134,290  44,900 9,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  1,033,768 3,900 39,275 241,768 80,500 7,797 625,593 36,000 35,000 29,753 2,133,354 20,000 2,153,354  519,612 822,558 283,749	2003 Amended	2004 Budget  1,033,768 3,900 59,447 123,144 100,000 7,185 751,971 46,000 25,000 27,710 2,178,125 10,000 2,188,125  509,881 848,147 289,194	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  36,565 1,000 85,933 13,000 2,242 138,740 138,740 35,950 9,650 28,350	2003 Amended	2004 Budget  36,565  1,000 81,509 13,000 2,216 134,290  44,900 9,650 35,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  1,033,768 3,900 39,275 241,768 80,500 7,797 625,593 36,000 35,000 29,753 2,133,354 20,000 2,153,354	2003 Amended	2004 Budget  1,033,768 3,900 59,447 123,144 100,000 7,185 751,971 46,000 25,000 27,710 2,178,125 10,000 2,188,125  509,881 848,147 289,194	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  36,565 1,000 85,933 13,000 2,242 138,740 138,740 35,950 9,650 28,350 1,350	2003 Amended	2004 Budget  36,565 1,000 81,509 13,000 2,216 134,290  44,900 9,650 35,650 1,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  1,033,768 3,900 39,275 241,768 80,500 7,797 625,593 36,000 29,753 2,133,354 20,000 2,153,354  519,612 822,558 283,749	2003 Amended	2004 Budget  1,033,768 3,900 59,447 123,144 100,000 7,185 751,971 46,000 25,000 27,710 2,178,125 10,000 2,188,125  509,881 848,147 289,194	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  36,565 1,000 85,933 13,000 2,242 138,740 138,740 35,950 9,650 28,350	2003 Amended	2004 Budget  36,565  1,000 81,509 13,000 2,216 134,290  44,900 9,650 35,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  1,033,768 3,900 39,275 241,768 80,500 7,797 625,593 36,000 29,753 2,133,354 20,000 2,153,354  519,612 822,558 283,749 227,935	2003 Amended	2004 Budget  1,033,768 3,900 59,447 123,144 100,000 7,185 751,971 46,000 25,000 27,710 2,178,125 10,000 2,188,125  509,881 848,147 289,194 212,384	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  36,565 1,000 85,933 13,000 2,242 138,740 138,740 35,950 9,650 28,350 1,350 1,150	2003 Amended	2004 Budget  36,565 1,000 81,509 13,000 2,216 134,290  44,900 9,650 35,650 1,050 750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  1,033,768 3,900 39,275 241,768 80,500 7,797 625,593 36,000 35,000 29,753 2,133,354 20,000 2,153,354  519,612 822,558 283,749 227,935 35,000	2003 Amended	2004 Budget  1,033,768 3,900 59,447 123,144 100,000 7,185 751,971 46,000 25,000 27,710 2,178,125 10,000 2,188,125  509,881 848,147 289,194 212,384 172,467	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  36,565 1,000 85,933 13,000 2,242 138,740 138,740 35,950 9,650 28,350 1,350 1,150 44,790	2003 Amended	2004 Budget  36,565 1,000 81,509 13,000 2,216 134,290 134,290  44,900 9,650 35,650 1,050 750 36,790
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  1,033,768 3,900 39,275 241,768 80,500 7,797 625,593 36,000 29,753 2,133,354 20,000 2,153,354  519,612 822,558 283,749 227,935 35,000 1,888,854	2003 Amended	2004 Budget  1,033,768 3,900 59,447 123,144 100,000 7,185 751,971 46,000 25,000 27,710 2,178,125 10,000 2,188,125  509,881 848,147 289,194 212,384 172,467 2,032,073	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  36,565 1,000 85,933 13,000 2,242 138,740 138,740  35,950 9,650 28,350 1,350 1,150 44,790 121,240	2003 Amended	2004 Budget  36,565 1,000 81,509 13,000 2,216 134,290  44,900 9,650 35,650 1,050 750 36,790 128,790
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  1,033,768 3,900 39,275 241,768 80,500 7,797 625,593 36,000 35,000 29,753 2,133,354 20,000 2,153,354  519,612 822,558 283,749 227,935 35,000	2003 Amended	2004 Budget  1,033,768 3,900 59,447 123,144 100,000 7,185 751,971 46,000 25,000 27,710 2,178,125 10,000 2,188,125  509,881 848,147 289,194 212,384 172,467	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  36,565 1,000 85,933 13,000 2,242 138,740 138,740 35,950 9,650 28,350 1,350 1,150 44,790	2003 Amended	2004 Budget  36,565 1,000 81,509 13,000 2,216 134,290 134,290  44,900 9,650 35,650 1,050 750 36,790
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  1,033,768 3,900 39,275 241,768 80,500 7,797 625,593 36,000 35,000 29,753 2,133,354 20,000 2,153,354 21,53,354 227,935 35,000 1,888,854 114,500	2003 Amended	2004 Budget  1,033,768 3,900 59,447 123,144 100,000 7,185 751,971 46,000 25,000 27,710 2,178,125 10,000 2,188,125  509,881 848,147 289,194 212,384 172,467 2,032,073 53,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  36,565 1,000 85,933 13,000 2,242 138,740 138,740 35,950 9,650 28,350 1,350 1,150 44,790 121,240 7,000 10,500	2003 Amended	2004 Budget  36,565 1,000 81,509 13,000 2,216 134,290  44,900 9,650 35,650 1,050 750 36,790 128,790 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  1,033,768 3,900 39,275 241,768 80,500 7,797 625,593 36,000 35,000 29,753 2,133,354 20,000 2,153,354  519,612 822,558 283,749 227,935 35,000 1,888,854 114,500	2003 Amended	2004 Budget  1,033,768 3,900 59,447 123,144 100,000 7,185 751,971 46,000 25,000 27,710 2,178,125 10,000 2,188,125  509,881 848,147 289,194 212,384 172,467 2,032,073 53,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  36,565 1,000 85,933 13,000 2,242 138,740 138,740 35,950 9,650 28,350 1,350 1,150 44,790 121,240 7,000	2003 Amended	2004 Budget  36,565 1,000 81,509 13,000 134,290  44,900 9,650 35,650 1,050 750 36,790 128,790 4,000

Name of City: BEAVER BAY				Name of City: BEAVER CREEK			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	102,101	102,101	116,395	Property Taxes	98,026		115,266
Tax Increments				Tax Increments			
All Other Taxes Special Assessments				All Other Taxes			
Licenses and Permits	6,104	6,104	6,000	Special Assessments Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid	30,633	30,633	30,633	State General Purpose Aid	59,262		53,199
State Categorical Aid	10,047	5,400	4,300	State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants	7,557		7,557
Charges for Services Fines and Forfeits				Charges for Services Fines and Forfeits			
Interest on Investments	100	100	500	Interest on Investments			
Miscellaneous Revenues	3,763	3,421	5,000	Miscellaneous Revenues	2,000		2,000
Total Revenues	152,748	147,759	162,828	Total Revenues	166,845		178,022
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	3,000		3,000
<b>Total Revenues and Other Sources</b>	152,748	147,759	162,828	<b>Total Revenues and Other Sources</b>	169,845		181,022
Current Expenditures				Current Expenditures			
General Government	95,110	83,906	95,685	General Government	84,500		83,050
Public Safety	7,585	2,808	7,965	Public Safety	27,388		24,415
Streets and Highways	29,712	25,135	32,673	Streets and Highways	40,500		33,600
Sanitation				Sanitation	1,700		1,700
Health Culture and Recreation				Health	1 200		1 200
Urban & Economic Development & Housing				Culture and Recreation Urban & Economic Development & Housing	1,200		1,200
Miscellaneous Current Expenditures	25,946	23,918	26,100	Miscellaneous Current Expenditures	2,000		3,500
Total Current Expenditures	158,353	135,767	162,423	Total Current Expenditures	157,288		147,465
Debt Service - Principal	10,000	10,000	10,000	Debt Service - Principal			21,000
Interest and Fiscal Charges	4,133	4,133	3,500	Interest and Fiscal Charges			
Total Capital Outlay	15,905	36,905		Total Capital Outlay			
Transfer to Other Funds		196 905		Transfer to Other Funds			
Total Expenditures and Other Uses	188,391	186,805	175,923	Total Expenditures and Other Uses	157,288		168,465
Name of City: BECKER Adopted Budgets for the following funds:	GF: X SR: 2003	X DS: X	CP:	Name of City: BEJOU  Adopted Budgets for the following funds:	GF: X SR: 2003	DS: 2003	CP:
Adopted Budgets for the following funds:	_	X DS: X 2003 Amended	_	Adopted Budgets for the following funds:	_	DS: 2003	_
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 4,370,366 	2003 Amended 4,551,056 	2004 Budget 4,243,873	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 2,132	2003 Amended 2,132 	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 4,370,366  9,000	2003 Amended 4,551,056  9,000	2004 Budget 4,243,873  200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 2,132  165 3,600	2003 Amended 2,132  4,707	2004 Budget 2,908  4,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 4,370,366 	2003 Amended 4,551,056 	2004 Budget 4,243,873	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 2,132  165 3,600 3,520	2003 Amended 2,132  4,707 3,495	2004 Budget 2,908
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 4,370,366  9,000 88,200	2003 Amended 4,551,056  9,000 88,200	2004 Budget 4,243,873  200 88,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 2,132  165 3,600 3,520 125,726	2003 Amended 2,132  4,707 3,495 129,061	2004 Budget 2,908  4,500 3,495
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 4,370,366  9,000	2003 Amended 4,551,056  9,000	2004 Budget 4,243,873  200 88,200  7,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 2,132  165 3,600 3,520	2003 Amended 2,132  4,707 3,495	2004 Budget 2,908  4,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 4,370,366  9,000 88,200  12,000	2003 Amended 4,551,056  9,000 88,200  12,000	2004 Budget 4,243,873  200 88,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 2,132  165 3,600 3,520 125,726 19,313	2003 Amended 2,132 4,707 3,495 129,061 18,513	2004 Budget 2,908  4,500 3,495
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  4,370,366  9,000 88,200 12,000 57,000 1,800 533,100	2003 Amended  4,551,056  9,000 88,200  12,000 57,000 1,800 533,100	2004 Budget 4,243,873  200 88,200  7,300 (2,000) 2,000 614,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  2,132  165 3,600 3,520 125,726 19,313	2003 Amended  2,132 4,707 3,495 129,061 18,513	2004 Budget 2,908  4,500 3,495  18,257
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  4,370,366  9,000 88,200 12,000 57,000 1,800 533,100 30,000	2003 Amended  4,551,056 9,000 88,200 12,000 57,000 1,800 533,100 30,000	2004 Budget 4,243,873  200 88,200  7,300 (2,000) 2,000 614,600 30,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  2,132 165 3,600 3,520 125,726 19,313	2003 Amended  2,132 4,707 3,495 129,061 18,513	2,908 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 4,370,366  9,000 88,200  12,000 57,000 1,800 533,100 30,000 34,500	2003 Amended  4,551,056 9,000 88,200 12,000 57,000 1,800 533,100 30,000 34,500	2004 Budget 4,243,873  200 88,200  7,300 (2,000) 2,000 614,600 30,000 20,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  2,132  165 3,600 3,520 125,726 19,313 1,000	2003 Amended  2,132 4,707 3,495 129,061 18,513 212	2004 Budget  2,908  4,500 3,495  18,257  500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  4,370,366  9,000 88,200 12,000 57,000 1,800 533,100 30,000 34,500 55,911	2003 Amended  4,551,056  9,000 88,200 12,000 57,000 1,800 533,100 30,000 34,500 55,911	2004 Budget  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  2,132  165 3,600 3,520 125,726 19,313 1,000 7,000	2003 Amended  2,132 4,707 3,495 129,061 18,513 212 835	2004 Budget  2,908   4,500 3,495   18,257   500 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget 4,370,366  9,000 88,200  12,000 57,000 1,800 533,100 30,000 34,500	2003 Amended  4,551,056 9,000 88,200 12,000 57,000 1,800 533,100 30,000 34,500	2004 Budget 4,243,873  200 88,200  7,300 (2,000) 2,000 614,600 30,000 20,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  2,132  165 3,600 3,520 125,726 19,313 1,000	2003 Amended  2,132 4,707 3,495 129,061 18,513 212	2004 Budget  2,908  4,500 3,495  18,257  500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  4,370,366  9,000 88,200 12,000 57,000 1,800 533,100 30,000 34,500 55,911 5,191,877	2003 Amended  4,551,056 9,000 88,200 12,000 57,000 1,800 533,100 30,000 34,500 55,911 5,372,567	2004 Budget  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  2,132 165 3,600 3,520 125,726 19,313 1,000 7,000 162,456	2003 Amended  2,132 4,707 3,495 129,061 18,513 212 835 158,955	2004 Budget  2,908  4,500 3,495  18,257  500 3,000 32,660
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  4,370,366  9,000 88,200 12,000 57,000 1,800 533,100 30,000 34,500 55,911 5,191,877	2003 Amended  4,551,056  9,000 88,200 12,000 57,000 1,800 533,100 30,000 34,500 55,911 5,372,567	2004 Budget  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  2,132 165 3,600 3,520 125,726 19,313 1,000 7,000 162,456	2003 Amended  2,132 4,707 3,495 129,061 18,513 212 835 158,955	2,908 4,500 3,495 18,257 500 3,000 32,660
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  4,370,366 9,000 88,200 12,000 57,000 1,800 533,100 30,000 34,500 55,911  5,191,877	2003 Amended  4,551,056 9,000 88,200 12,000 57,000 1,800 533,100 30,000 34,500 55,911 5,372,567	2004 Budget  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  2,132  165 3,600 3,520 125,726 19,313 1,000 7,000 162,456 12,886	2003 Amended  2,132 4,707 3,495 129,061 18,513 212 835 158,955 13,610	2004 Budget  2,908 4,500 3,495 18,257 500 3,000 32,660 13,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  4,370,366 9,000 88,200 12,000 57,000 1,800 533,100 30,000 34,500 55,911  5,191,877	2003 Amended  4,551,056 9,000 88,200 12,000 57,000 1,800 533,100 30,000 34,500 55,911 5,372,567 5,372,567	2004 Budget  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973 5,048,973	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  2,132 165 3,600 3,520 125,726 19,313 1,000 7,000 162,456 12,886 175,342	2003 Amended  2,132 4,707 3,495 129,061 18,513 212 835 158,955 13,610 172,565	2004 Budget  2,908 4,500 3,495 18,257 500 3,000 32,660 13,800 46,460
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  4,370,366 9,000 88,200 12,000 57,000 1,800 533,100 30,000 34,500 55,911 5,191,877 5,191,877	2003 Amended  4,551,056 9,000 88,200 12,000 57,000 1,800 533,100 30,000 34,500 55,911 5,372,567	2004 Budget  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  2,132  165 3,600 3,520 125,726 19,313 1,000 7,000 162,456 12,886	2003 Amended  2,132 4,707 3,495 129,061 18,513 212 835 158,955 13,610	2004 Budget  2,908 4,500 3,495 18,257 500 3,000 32,660 13,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  4,370,366 9,000 88,200 12,000 57,000 1,800 533,100 30,000 34,500 55,911 5,191,877 5,191,877	2003 Amended  4,551,056 9,000 88,200 12,000 57,000 1,800 533,100 30,000 34,500 55,911 5,372,567 5,372,567	2004 Budget  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973 5,048,973	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  2,132 165 3,600 3,520 125,726 19,313 1,000 7,000 162,456 12,886 175,342	2003 Amended  2,132 4,707 3,495 129,061 18,513 212 835 158,955 13,610 172,565	2004 Budget  2,908 4,500 3,495 18,257 500 3,000 32,660 13,800 46,460
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  4,370,366 9,000 88,200 12,000 57,000 1,800 533,100 30,000 34,500 55,911 5,191,877 5,191,877  743,000 668,220 618,200	2003 Amended  4,551,056 9,000 88,200 12,000 57,000 1,800 533,100 30,000 34,500 55,911 5,372,567 5,372,567  743,000 668,220 618,200	2004 Budget  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973 5,048,973  773,050 716,470 634,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  2,132 165 3,600 3,520 125,726 19,313 1,000 7,000 162,456 12,886 175,342  22,048 920 5,000 3,500	2003 Amended  2,132 4,707 3,495 129,061 18,513 212 835 158,955 13,610 172,565  22,149 1,239 4,461 2,377	2004 Budget  2,908 4,500 3,495 18,257 500 3,000 32,660 13,800 46,460  23,000 919
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  4,370,366 9,000 88,200 12,000 57,000 1,800 533,100 30,000 34,500 55,911 5,191,877 5,191,877  743,000 668,220 618,200	2003 Amended  4,551,056 9,000 88,200 12,000 57,000 1,800 533,100 30,000 34,500 55,911 5,372,567 5,372,567  743,000 668,220 618,200	2004 Budget  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973 5,048,973  773,050 716,470 634,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  2,132 165 3,600 3,520 125,726 19,313 1,000 7,000 162,456 12,886 175,342  22,048 920 5,000 3,500	2003 Amended  2,132 4,707 3,495 129,061 18,513 212 835 158,955 13,610 172,565  22,149 1,239 4,461 2,377	2004 Budget  2,908 4,500 3,495 18,257 500 3,000 32,660 13,800 46,460  23,000 919 5,000 4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  4,370,366 9,000 88,200 12,000 57,000 1,800 30,000 34,500 55,911 5,191,877 5,191,877 688,220 618,200 924,900	2003 Amended  4,551,056 9,000 88,200 12,000 57,000 1,800 533,100 30,000 34,500 55,911 5,372,567 5,372,567  743,000 668,220 618,200 924,900	2004 Budget  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973 5,048,973 5,048,973 989,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  2,132 165 3,600 3,520 125,726 19,313 1,000 7,000 162,456 12,886 175,342  22,048 920 5,000 3,500 7,000	2003 Amended  2,132 4,707 3,495 129,061 18,513 212 835 158,955 13,610 172,565  22,149 1,239 4,461 2,377 3,987	2004 Budget  2,908 4,500 3,495 18,257 500 3,000 32,660 13,800 46,460  23,000 919 5,000 4,500 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  4,370,366 9,000 88,200 12,000 57,000 1,800 533,100 30,000 34,500 55,911 5,191,877 5,191,877  743,000 668,220 618,200	2003 Amended  4,551,056 9,000 88,200 12,000 57,000 1,800 533,100 30,000 34,500 55,911 5,372,567 5,372,567  743,000 668,220 618,200	2004 Budget  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973 5,048,973  773,050 716,470 634,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  2,132 165 3,600 3,520 125,726 19,313 1,000 7,000 162,456 12,886 175,342  22,048 920 5,000 3,500 7,000 125,726	2003 Amended  2,132 4,707 3,495 129,061 18,513 212 835 158,955 13,610 172,565  22,149 1,239 4,461 2,377	2004 Budget  2,908 4,500 3,495 18,257 500 3,000 32,660 13,800 46,460  23,000 919 5,000 4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  4,370,366 9,000 88,200 12,000 57,000 1,800 533,100 30,000 34,500 55,911 5,191,877 5,191,877  743,000 668,220 618,200 924,900 175,700	2003 Amended  4,551,056 9,000 88,200 12,000 57,000 1,800 533,100 30,000 34,500 55,911 5,372,567 5,372,567  743,000 668,220 618,200 924,900 175,700	2004 Budget  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973 5,048,973 5,048,973 989,600 193,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  2,132 165 3,600 3,520 125,726 19,313 1,000 7,000 162,456 12,886 175,342  22,048 920 5,000 3,500 7,000	2003 Amended  2,132 4,707 3,495 129,061 18,513 212 835 158,955 13,610 172,565  22,149 1,239 4,461 2,377 3,987 128,159	2004 Budget  2,908 4,500 3,495 18,257 500 3,000 32,660 13,800 46,460  23,000 919 5,000 4,500 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  4,370,366 9,000 88,200 12,000 57,000 1,800 533,100 30,000 34,500 55,911 5,191,877 5,191,877  743,000 668,220 618,200 924,900 175,700 3,130,020 1,430,000	2003 Amended  4,551,056 9,000 88,200 12,000 57,000 1,800 533,100 30,000 34,500 55,911 5,372,567 5.372,567  743,000 668,220 618,200 924,900 175,700 3,130,020 1,430,000	2004 Budget  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973 5,048,973  773,050 716,470 634,950 989,600 193,550 3,307,620 1,360,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  2,132 165 3,600 3,520 125,726 19,313 1,000 7,000 162,456 12,886 175,342  22,048 920 5,000 3,500 7,000 125,726 2,000	2003 Amended  2,132 4,707 3,495 129,061 18,513 212 835 158,955 13,610 172,565  22,149 1,239 4,461 2,377 3,987 128,159 162,372 162,372	2004 Budget  2,908 4,500 3,495 18,257 500 3,000 32,660 13,800 46,460  23,000 919 5,000 4,500 4,000 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  4,370,366 9,000 88,200 12,000 57,000 1,800 30,000 34,500 55,911 5,191,877 5,191,877 924,900 175,700 3,130,020 1,430,000 245,457	2003 Amended  4,551,056 9,000 88,200 12,000 57,000 1,800 533,100 30,000 34,500 55,911 5,372,567 5,372,567  743,000 668,220 618,200 924,900 175,700 3,130,020 1,430,000 426,147	2004 Budget  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973 5,048,973 5,048,973 989,600 193,550 3,307,620 1,360,000 175,053	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  2,132 165 3,600 3,520 125,726 19,313 1,000 7,000 162,456 12,886 175,342  22,048 920 5,000 3,500 7,000 125,726 2,000 166,194	2003 Amended  2,132 4,707 3,495 129,061 18,513 212 835 158,955 13,610 172,565  22,149 1,239 4,461 2,377 3,987 128,159 162,372	2004 Budget  2,908 4,500 3,495 18,257 500 3,000 32,660 13,800 46,460  23,000 919 5,000 4,500 4,000 39,419
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  4,370,366 9,000 88,200 12,000 57,000 1,800 533,100 30,000 34,500 55,911 5,191,877 5,191,877 924,900 175,700 3,130,020 1,430,000 245,457 386,400	2003 Amended  4,551,056 9,000 88,200 12,000 57,000 1,800 533,100 30,000 34,500 55,911 5,372,567 5,372,567  743,000 668,220 618,200 924,900 175,700 3,130,020 1,430,000 426,147 386,400	2004 Budget  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973 5,048,973 5,048,973 3,307,620 1,360,000 175,053 206,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  2,132 165 3,600 3,520 125,726 19,313 1,000 7,000 162,456 12,886 175,342  22,048 920 5,000 3,500 7,000 125,726 2,000 166,194	2003 Amended  2,132 4,707 3,495 129,061 18,513 212 835 158,955 13,610 172,565  22,149 1,239 4,461 2,377 3,987 128,159 162,372	2004 Budget  2,908 4,500 3,495 18,257 500 3,000 32,660 13,800 46,460  23,000 919 5,000 4,500 4,000 2,000 39,419
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  4,370,366 9,000 88,200 12,000 57,000 1,800 30,000 34,500 55,911 5,191,877 5,191,877 924,900 175,700 3,130,020 1,430,000 245,457	2003 Amended  4,551,056 9,000 88,200 12,000 57,000 1,800 533,100 30,000 34,500 55,911 5,372,567 5,372,567  743,000 668,220 618,200 924,900 175,700 3,130,020 1,430,000 426,147	2004 Budget  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973 5,048,973 5,048,973 989,600 193,550 3,307,620 1,360,000 175,053	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  2,132 165 3,600 3,520 125,726 19,313 1,000 7,000 162,456 12,886 175,342  22,048 920 5,000 3,500 7,000 125,726 2,000 166,194	2003 Amended  2,132 4,707 3,495 129,061 18,513 212 835 158,955 13,610 172,565  22,149 1,239 4,461 2,377 3,987 128,159 162,372	2004 Budget  2,908 4,500 3,495 18,257 500 3,000 32,660 13,800 46,460  23,000 919 5,000 4,500 4,000 39,419

Name of City: BELGRADE				Name of City: BELLE PLAINE			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	144,000		147,000	Property Taxes	1,705,516		2,159,109
Tax Increments				Tax Increments	243,600		203,700
All Other Taxes Special Assessments	5,500		4,000	All Other Taxes Special Assessments	72,250		792,750
Licenses and Permits	4,600		4,800	Licenses and Permits	161,520		257,670
Federal Grants				Federal Grants			
State General Purpose Aid	178,875		154,614	State General Purpose Aid	542,440		324,000
State Categorical Aid	1,429		614	State Categorical Aid	40,500		40,500
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	84,300 3,200		117,200 3,600	Charges for Services Fines and Forfeits	401,120		426,900
Interest on Investments	15,000		13,500	Interest on Investments	23,700 34,800		28,200 18,800
Miscellaneous Revenues	9,700		10,700	Miscellaneous Revenues	66,630		78,830
Total Revenues	446,604		456,028	Total Revenues	3,292,076		4,330,459
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	987,181		569,013
<b>Total Revenues and Other Sources</b>	446,604		456,028	<b>Total Revenues and Other Sources</b>	4,279,257		4,899,472
Current Expenditures				Current Expenditures			
General Government	76,300		76,600	General Government	619,565		705,510
Public Safety	114,000		122,400	Public Safety	825,500		883,700
Streets and Highways	90,200		91,900	Streets and Highways	380,890		350,890
Sanitation	58,000		64,000	Sanitation	500		2,500
Health Culture and Recreation	8,150		8,000	Health	299.255		200 575
Urban & Economic Development & Housing	25,000		24,200	Culture and Recreation Urban & Economic Development & Housing	47,875		299,575 55,165
Miscellaneous Current Expenditures	43,052		36,852	Miscellaneous Current Expenditures	650		1,675
Total Current Expenditures	414,702		423,952	Total Current Expenditures	2,174,235		2,299,015
Debt Service - Principal				Debt Service - Principal	1,436,800		1,402,660
Interest and Fiscal Charges	20.600			Interest and Fiscal Charges	486,962		409,428
Total Capital Outlay Transfer to Other Funds	28,600		30,600	Total Capital Outlay Transfer to Other Funds	151,000		145,529
	442.202		454.552		525,315		455,973
Total Expenditures and Other Uses	443,302		454,552	Total Expenditures and Other Uses	4,774,312		4,712,605
Name of City: BELLECHESTER	_		_	Name of City: BELLINGHAM	_		_
Name of City: BELLECHESTER Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:	Name of City: BELLINGHAM Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X 2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget		2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget	2003 Amended 15,472	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget 18,632	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 15,472	2003 Amended 15,472	2004 Budget 15,936
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 15,472 	2003 Amended 15,472	2004 Budget 15,936
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget	2003 Amended	2004 Budget 18,632	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 15,472	2003 Amended 15,472	2004 Budget 15,936
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 16,973  1,817	2003 Amended 	2004 Budget 18,632  1,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 15,472  13,500 1,000	2003 Amended 15,472  13,500 1,000	2004 Budget 15,936  15,000 1,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 16,973  1,817  15,697	2003 Amended	2004 Budget 18,632  1,800  13,782	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 15,472  13,500 1,000  77,800	2003 Amended 15,472  13,500 1,000  72,800	2004 Budget 15,936  15,000 1,000  72,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 16,973  1,817	2003 Amended	2004 Budget 18,632  1,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 15,472  13,500 1,000	2003 Amended 15,472  13,500 1,000	2004 Budget 15,936  15,000 1,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 16,973  1,817  15,697	2003 Amended	2004 Budget 18,632  1,800  13,782	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 15,472  13,500 1,000  77,800 6,500	2003 Amended 15,472  13,500 1,000  72,800 6,600	2004 Budget 15,936  15,000 1,000  72,500 6,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 16,973  1,817  15,697  120 100	2003 Amended	2004 Budget 18,632  1,800  13,782  500 125	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 15,472  13,500 1,000  77,800 6,500  24,000	2003 Amended  15,472 13,500 1,000 72,800 6,600 24,000	2004 Budget  15,936 15,000 1,000 72,500 6,600 25,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  16,973 1,817 15,697 120 100 125	2003 Amended	2004 Budget  18,632 1,800 13,782 500 125 100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  15,472 13,500 1,000 77,800 6,500 24,000 550	2003 Amended  15,472 13,500 1,000 72,800 6,600 24,000 900	2004 Budget  15,936 15,000 1,000 72,500 6,600 25,000 700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  16,973 1,817 15,697 120 100 125 550	2003 Amended	2004 Budget  18,632 1,800 13,782 500 125 100 150	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  15,472 13,500 1,000 77,800 6,500 24,000 550 8,000	2003 Amended  15,472 13,500 1,000 72,800 6,600 24,000 900 5,000	2004 Budget  15,936 15,000 1,000 72,500 6,600 25,000 700 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  16,973 1,817 15,697 120 100 125 550 35,382	2003 Amended	2004 Budget  18,632 1,800 13,782 500 125 100 150 35,089	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  15,472 13,500 1,000 77,800 6,500 24,000 550	2003 Amended  15,472 13,500 1,000 72,800 6,600 24,000 900 5,000 139,272	2004 Budget  15,936 15,000 1,000 72,500 6,600 25,000 700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  16,973 1,817 15,697 120 100 125 550	2003 Amended	2004 Budget  18,632 1,800 13,782 500 125 100 150	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  15,472 13,500 1,000 77,800 6,500 24,000 550 8,000 146,822	2003 Amended  15,472 13,500 1,000 72,800 6,600 24,000 900 5,000  139,272	2004 Budget  15,936 15,000 1,000 72,500 6,600 25,000 700 5,000 141,736
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  16,973 1,817 15,697 120 100 125 550 35,382	2003 Amended	2004 Budget  18,632 1,800 13,782 500 125 100 150 35,089	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  15,472 13,500 1,000 77,800 6,500 24,000 550 8,000 146,822	2003 Amended  15,472 13,500 1,000 72,800 6,600 24,000 900 5,000 139,272 2,800	2004 Budget  15,936 15,000 1,000 72,500 6,600 25,000 700 5,000 141,736 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  16,973 1,817 15,697 120 100 125 550 35,382	2003 Amended	18,632 	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  15,472 13,500 1,000 77,800 6,500 24,000 550 8,000 146,822	2003 Amended  15,472 13,500 1,000 72,800 6,600 24,000 900 5,000  139,272	2004 Budget  15,936 15,000 1,000 72,500 6,600 25,000 700 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  16,973 1,817 15,697 120 100 125 550 35,382 35,382	2003 Amended	2004 Budget  18,632 1,800 13,782 500 125 100 150 35,089 35,089	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  15,472 13,500 1,000 77,800 6,500 24,000 550 8,000 146,822	2003 Amended  15,472 13,500 1,000 72,800 6,600 24,000 900 5,000 139,272 2,800 142,072	2004 Budget  15,936 15,000 1,000 72,500 6,600 25,000 700 5,000 141,736 10,000 151,736
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  16,973 1,817 15,697 120 100 125 550 35,382	2003 Amended	2004 Budget  18,632 1,800 13,782 500 125 100 150 35,089	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  15,472 13,500 1,000 77,800 6,500 24,000 550 8,000 146,822 146,822	2003 Amended  15,472 13,500 1,000 72,800 6,600 24,000 900 5,000 139,272 2,800	2004 Budget  15,936 15,000 1,000 72,500 6,600 25,000 700 5,000 141,736 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  16,973 1,817 15,697 120 100 125 550 35,382 35,382  5,173 6,225 9,600	2003 Amended	2004 Budget  18,632 1,800 13,782 500 125 100 150 35,089 35,089	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  15,472 13,500 1,000 77,800 6,500 24,000 550 8,000 146,822 146,822 30,000	2003 Amended  15,472 13,500 1,000 72,800 6,600 24,000 900 5,000 139,272 2,800 142,072	2004 Budget  15,936 15,000 1,000 72,500 6,600 25,000 141,736 10,000 151,736
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  16,973 1,817 15,697 120 100 125 550 35,382 35,382  5,173 6,225 9,600 4,500	2003 Amended	2004 Budget  18,632 1,800 13,782 500 125 100 150 35,089 35,089  7,465 6,324 8,000 3,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  15,472 13,500 1,000 77,800 6,500 24,000 550 8,000 146,822 146,822 30,000 19,000 34,000 15,000	2003 Amended  15,472 13,500 1,000 72,800 6,600 24,000 900 5,000 139,272 2,800 142,072  27,000 22,600 49,500 15,000	2004 Budget  15,936 15,000 1,000 1,000 72,500 6,600 25,000 5,000 141,736 10,000 151,736  28,000 24,000 50,000 16,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  16,973 1,817 15,697 120 100 125 550 35,382 35,382 5,173 6,225 9,600 4,500	2003 Amended	2004 Budget  18,632 1,800 13,782 500 125 100 150 35,089 35,089  7,465 6,324 8,000 3,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  15,472 13,500 1,000 77,800 6,500 24,000 550 8,000 146,822 146,822  30,000 19,000 34,000 15,000 1,000	2003 Amended  15,472 13,500 1,000 72,800 6,600 24,000 900 5,000 139,272 2,800 142,072  27,000 22,600 49,500 15,000 500	2004 Budget  15,936 15,000 1,000 1,000 6,600 25,000 5,000 141,736 10,000 24,000 50,000 16,500 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  16,973 1,817 15,697 120 100 125 550 35,382 35,382 5,173 6,225 9,600 4,500 2,100	2003 Amended	2004 Budget  18,632 1,800 13,782 500 125 100 150 35,089 35,089  7,465 6,324 8,000 3,500 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  15,472 13,500 1,000 77,800 6,500 24,000 146,822 146,822 146,822 30,000 19,000 34,000 15,000 1,000 1,000	2003 Amended  15,472 13,500 1,000 72,800 6,600 24,000 5,000 139,272 2,800 142,072  27,000 22,600 49,500 15,000 5,000 5,700	2004 Budget  15,936 15,000 1,000 72,500 6,600 25,000 5,000 141,736 10,000 24,000 50,000 16,500 1,000 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  16,973 1,817 15,697 120 100 125 550 35,382 35,382 5,173 6,225 9,600 4,500	2003 Amended	2004 Budget  18,632 1,800 13,782 500 125 100 150 35,089 35,089  7,465 6,324 8,000 3,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  15,472 13,500 1,000 77,800 6,500 24,000 550 8,000 146,822 146,822  30,000 19,000 34,000 15,000 1,000	2003 Amended  15,472 13,500 1,000 72,800 6,600 24,000 900 5,000 139,272 2,800 142,072  27,000 22,600 49,500 15,000 500	2004 Budget  15,936 15,000 1,000 1,000 6,600 25,000 5,000 141,736 10,000 24,000 50,000 16,500 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  16,973 1,817 15,697 120 100 125 550 35,382 35,382 5,173 6,225 9,600 4,500 2,100	2003 Amended	2004 Budget  18,632 1,800 13,782 500 125 100 150 35,089 35,089  7,465 6,324 8,000 3,500 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  15,472 13,500 1,000 77,800 6,500 24,000 146,822 146,822 30,000 19,000 34,000 15,000 1,000 1,000	2003 Amended  15,472 13,500 1,000 72,800 6,600 24,000 5,000 139,272 2,800 142,072  27,000 22,600 49,500 15,000 5,000 5,700	2004 Budget  15,936 15,000 1,000 72,500 6,600 25,000 5,000 141,736 10,000 24,000 50,000 16,500 1,000 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  16,973 1,817 15,697 120 100 125 550 35,382 35,382  5,173 6,225 9,600 4,500 2,100 2,100 27,848	2003 Amended	2004 Budget  18,632 1,800 13,782 500 125 100 35,089 35,089  7,465 6,324 8,000 3,500 2,000 250 27,539	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  15,472 13,500 1,000 77,800 6,500 24,000 550 8,000 146,822 146,822  30,000 19,000 34,000 15,000 1,000 1,000 100,000	2003 Amended  15,472 13,500 1,000 72,800 6,600 24,000 900 5,000 139,272 2,800 142,072  27,000 22,600 49,500 15,000 5,700 120,300	2004 Budget  15,936 15,000 1,000 1,000 72,500 6,600 25,000 141,736 10,000 151,736  28,000 24,000 50,000 16,500 1,000 2,000 121,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  16,973 1,817 15,697 120 100 125 550 35,382 35,382 35,382 2,100 2,100 2,100 2,100 2,100 2,100 2,100 2,100 2,100 2,100	2003 Amended	2004 Budget  18,632 1,800 13,782 500 125 100 150 35,089 35,089  7,465 6,324 8,000 3,500 2,000 250 27,539	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  15,472 13,500 1,000 77,800 6,500 24,000 146,822 146,822 146,822 110,000 1,000 1,000 1,000 1,000 100,000	2003 Amended  15,472 13,500 1,000 72,800 6,600 24,000 5,000 139,272 2,800 142,072  27,000 22,600 49,500 15,000 5,700 120,300	2004 Budget  15,936 15,000 1,000 72,500 6,600 25,000 141,736 10,000 151,736  28,000 24,000 50,000 16,500 1,000 2,000 121,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  16,973 1,817 1,817 15,697 120 100 125 550 35,382 35,382 2,100 2,100 2,100 2,100 2,100 1,050	2003 Amended	2004 Budget  18,632 1,800 13,782 500 125 100 150 35,089 35,089  7,465 6,324 8,000 3,500 2,000 2,500 27,539 1,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  15,472 13,500 1,000 77,800 6,500 24,000 146,822 146,822  30,000 19,000 34,000 15,000 1,000 100,000 5,000	2003 Amended  15,472 13,500 1,000 72,800 6,600 24,000 5,000 139,272 2,800 142,072  27,000 22,600 49,500 15,000 5,700 120,300 120,300 110,000	2004 Budget  15,936 15,000 1,000 72,500 6,600 25,000 141,736 10,000 151,736  28,000 24,000 50,000 16,500 1,000 2,000 121,500 15,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  16,973 1,817 15,697 120 100 125 550 35,382 35,382 35,382 2,100 2,100 2,100 2,100 2,100 2,100 2,100 2,100 2,100 2,100	2003 Amended	2004 Budget  18,632 1,800 13,782 500 125 100 150 35,089 35,089  7,465 6,324 8,000 3,500 2,000 250 27,539	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  15,472 13,500 1,000 77,800 6,500 24,000 146,822 146,822 146,822 110,000 1,000 1,000 1,000 1,000 100,000	2003 Amended  15,472 13,500 1,000 72,800 6,600 24,000 5,000 139,272 2,800 142,072  27,000 22,600 49,500 15,000 5,700 120,300	2004 Budget  15,936 15,000 1,000 72,500 6,600 25,000 141,736 10,000 151,736  28,000 24,000 50,000 16,500 1,000 2,000 121,500

Name of City: BELTRAMI				Name of City: BELVIEW			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	19,000	17,269	18,000	Property Taxes	45,000	45,000	51,217
Tax Increments All Other Taxes				Tax Increments All Other Taxes	23,598	23,598	15,000
Special Assessments	3,000	4,210	4,000	Special Assessments	23,376	23,376	
Licenses and Permits	100	31	100	Licenses and Permits	400	400	400
Federal Grants State General Purpose Aid	23,948	459 23,338	21,700	Federal Grants State General Purpose Aid	122.750	122.750	100.004
State Categorical Aid	2,000	1,843	2,000	State Categorical Aid	123,750 8,000	123,750 8,000	108,004 8,000
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	6,000	5,906	6,000	Charges for Services	17,025	17,025	41,855
Fines and Forfeits Interest on Investments	1,600	1,577	1,600	Fines and Forfeits Interest on Investments	8,000	8,000	9,040
Miscellaneous Revenues	1,000	89	1,500	Miscellaneous Revenues	21,002	21,002	22,000
<b>Total Revenues</b>	56,648	54,722	54,900	<b>Total Revenues</b>	246,775	246,775	255,516
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	10,000	5,000	5,000	Transfers from Other Funds	35,348	35,348	27,633
Total Revenues and Other Sources	66,648	59,722	59,900	Total Revenues and Other Sources	282,123	282,123	283,149
Current Expenditures				Current Expenditures			
General Government	8,600 7,200	9,542 8,646	9,600 8,000	General Government	71,906	71,906	74,410
Public Safety Streets and Highways	46,000	11,521	8,000 12,000	Public Safety Streets and Highways	58,635 67,879	58,635 67,879	59,036 66,953
Sanitation	5,700	5,728	5,700	Sanitation			
Health				Health			
Culture and Recreation	1,000	200	1,000	Culture and Recreation	12,300	12,300	9,583
Urban & Economic Development & Housing Miscellaneous Current Expenditures		33,761	9,400	Urban & Economic Development & Housing Miscellaneous Current Expenditures	800	800	13,333 570
Total Current Expenditures	68,500	69,398	45,700	Total Current Expenditures	211,520	211,520	223,885
Debt Service - Principal	5,000	5,000	5,000	Debt Service - Principal	50,000	50,000	54,147
Interest and Fiscal Charges Total Capital Outlay	2,500	2,350	2,100	Interest and Fiscal Charges Total Capital Outlay	21,953	21,953	34,070
Transfer to Other Funds	10,000	5,000	5,000	Transfer to Other Funds			4,514
Total Expenditures and Other Uses	86,000	81,748	57,800	Total Expenditures and Other Uses	283,473	283,473	316,616
Name of City: BEMIDJI				Name of City: BENA			
Name of City: BEMIDJI Adopted Budgets for the following funds:	GF: X SR: 2003	X DS: X 2003	CP: X 2004	Name of City: BENA Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:
•	_		_	•	_		_
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 1,427,941	2003 Amended 1,427,941	2004 Budget 1,779,065	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 1,427,941 480,251	2003 Amended 1,427,941 480,251	2004 Budget 1,779,065 421,639	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended 7,035	2004 Budget 7,457
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 1,427,941	2003 Amended 1,427,941	2004 Budget 1,779,065	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 7,035	2003 Amended 7,035	2004 Budget 7,457
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 1,427,941 480,251 79,200 237,100 166,000	2003 Amended 1,427,941 480,251 79,200 237,100 166,000	2004 Budget 1,779,065 421,639 89,200 492,100 234,450	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 7,035	2003 Amended 7,035	2004 Budget 7,457
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 1,427,941 480,251 79,200 237,100 166,000 20,380	2003 Amended 1,427,941 480,251 79,200 237,100 166,000 20,380	2004 Budget 1,779,065 421,639 89,200 492,100 234,450 20,380	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 7,035  1,525	2003 Amended 7,035  1,525	2004 Budget 7,457  1,525
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 1,427,941 480,251 79,200 237,100 166,000 20,380 3,949,903	2003 Amended 1,427,941 480,251 79,200 237,100 166,000 20,380 3,949,903	2004 Budget 1,779,065 421,639 89,200 492,100 234,450 20,380 3,342,982	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	7,035  1,525	2003 Amended 7,035  1,525	2004 Budget 7,457   1,525
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 1,427,941 480,251 79,200 237,100 166,000 20,380	2003 Amended 1,427,941 480,251 79,200 237,100 166,000 20,380	2004 Budget 1,779,065 421,639 89,200 492,100 234,450 20,380	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 7,035  1,525  22,238	2003 Amended 7,035 1,525 21,559	2004 Budget 7,457  1,525
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 1,427,941 480,251 79,200 237,100 166,000 20,380 3,949,903 5,106,000 633,200 827,791	2003 Amended 1,427,941 480,251 79,200 237,100 166,000 20,380 3,949,903 5,106,000 633,200 827,791	2004 Budget 1,779,065 421,639 89,200 492,100 234,450 20,380 3,342,982 1,252,000 267,100 786,904	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 7,035  1,525  22,238  6,300	2003 Amended  7,035 1,525 21,559 6,300	2004 Budget  7,457 1,525 21,207 6,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 1,427,941 480,251 79,200 237,100 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400	2003 Amended  1,427,941 480,251 79,200 237,100 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400	2004 Budget 1,779,065 421,639 89,200 492,100 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  7,035 1,525 22,238 6,300	2003 Amended  7,035 1,525 21,559 6,300	2004 Budget  7,457 1,525 21,207 6,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 1,427,941 480,251 79,200 237,100 166,000 20,380 3,949,903 5,106,000 633,200 827,791	2003 Amended 1,427,941 480,251 79,200 237,100 166,000 20,380 3,949,903 5,106,000 633,200 827,791	2004 Budget 1,779,065 421,639 89,200 492,100 234,450 20,380 3,342,982 1,252,000 267,100 786,904	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  7,035 1,525 22,238 6,300 75	2003 Amended  7,035 1,525 21,559 6,300	2004 Budget  7,457 1,525 21,207 6,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  1,427,941 480,251 79,200 237,100 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143	2003 Amended  1,427,941 480,251 79,200 237,100 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143	2004 Budget 1,779,065 421,639 89,200 492,100 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  7,035 1,525 22,238 6,300	2003 Amended 7,035 1,525 21,559 6,300 100	2004 Budget  7,457 1,525 21,207 6,500 125
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  1,427,941 480,251 79,200 237,100 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143 332,232 13,818,541	2003 Amended  1,427,941 480,251 79,200 237,100 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143 332,232	2004 Budget  1,779,065 421,639 89,200 492,100 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086 9,296,995 723,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  7,035 1,525 22,238 6,300 75 1,500 38,673	2003 Amended 7,035 1,525 21,559 6,300 100 1,400 37,919	2004 Budget  7,457 1,525 21,207 6,500 125 1,500 38,314
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  1,427,941 480,251 79,200 237,100 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143 332,232 13,818,541	2003 Amended  1,427,941 480,251 79,200 237,100 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143 332,232 13,818,541	2004 Budget  1,779,065 421,639 89,200 492,100 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086 9,296,995 723,000 2,978,594	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  7,035 1,525 22,238 6,300 75 1,500 38,673	2003 Amended 7,035 1,525 21,559 6,300 100 1,400 37,919	2004 Budget  7,457 1,525 21,207 6,500 125 1,500 38,314
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  1,427,941 480,251 79,200 237,100 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143 332,232 13,818,541	2003 Amended  1,427,941 480,251 79,200 237,100 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143 332,232	2004 Budget  1,779,065 421,639 89,200 492,100 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086 9,296,995 723,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  7,035 1,525 22,238 6,300 75 1,500 38,673	2003 Amended 7,035 1,525 21,559 6,300 100 1,400 37,919	2004 Budget  7,457 1,525 21,207 6,500 125 1,500 38,314
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  1,427,941 480,251 79,200 237,100 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143 332,232 13,818,541  1,985,094 15,803,635	2003 Amended  1,427,941 480,251 79,200 237,100 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143 332,232 13,818,541 1,985,094 15,803,635	2004 Budget  1,779,065 421,639 89,200 492,100 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086 9,296,995 723,000 2,978,594 12,998,589	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  7,035 1,525 22,238 6,300 75 1,500 38,673 38,673	2003 Amended  7,035 1,525 21,559 6,300 1,400 37,919 37,919	2004 Budget  7,457 1,525 21,207 6,500 125 1,500 38,314 38,314
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  1,427,941 480,251 79,200 237,100 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143 332,232 13,818,541  1,985,094 15,803,635	2003 Amended  1,427,941 480,251 79,200 237,100 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143 332,232 13,818,541  1,985,094 15.803,635	2004 Budget  1,779,065 421,639 89,200 492,100 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086 9,296,995 723,000 2,978,594 12,998,589	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  7,035 1,525 22,238 6,300 75 1,500 38,673 38,673 38,673	2003 Amended  7,035 1,525 21,559 6,300 100 1,400 37,919 37,919  6,875	2004 Budget  7,457 1,525 21,207 6,500 125 1,500 38,314 38,314  7,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  1,427,941 480,251 79,200 237,100 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143 332,232 13,818,541  1,985,094 15,803,635	2003 Amended  1,427,941 480,251 79,200 237,100 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143 332,232 13,818,541 1,985,094 15.803.635	2004 Budget  1,779,065 421,639 89,200 492,100 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086 9,296,995 723,000 2,978,594 12,998,589  1,205,360 3,117,280	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  7,035 1,525 22,238 6,300 75 1,500 38,673 38,673 38,673 2,970	2003 Amended  7,035 1,525 21,559 6,300 100 1,400 37,919 37,919 37,919 6,875 2,970	2004 Budget  7,457 1,525 21,207 6,500 125 1,500 38,314 38,314  7,450 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  1,427,941 480,251 79,200 237,100 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143 332,232 13,818,541  1,985,094 15,803,635	2003 Amended  1,427,941 480,251 79,200 237,100 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143 332,232 13,818,541  1,985,094 15.803,635	2004 Budget  1,779,065 421,639 89,200 492,100 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086 9,296,995 723,000 2,978,594 12,998,589	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  7,035 1,525 22,238 6,300 75 1,500 38,673 38,673 38,673	2003 Amended  7,035 1,525 21,559 6,300 100 1,400 37,919 37,919  6,875	2004 Budget  7,457 1,525 21,207 6,500 125 1,500 38,314 38,314  7,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  1,427,941 480,251 79,200 237,100 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143 332,232 13,818,541 1,985,094 15,803,635  1,171,010 3,232,930 1,492,710	2003 Amended  1,427,941 480,251 79,200 237,100 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143 332,232 13,818,541 1,985,094 15,803,635  1,171,010 3,232,930 1,492,710	2004 Budget  1,779,065 421,639 89,200 492,100 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086 9,296,995 723,000 2,978,594 12,998,589  1,205,360 3,117,280 1,270,360	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  7,035 1,525 22,238 6,300 75 1,500 38,673 38,673 2,970 4,914 2,100	2003 Amended  7,035 1,525 21,559 6,300 100 1,400 37,919 37,919  6,875 2,970 4,914 2,100	2004 Budget  7,457 1,525 21,207 6,500 125 1,500 38,314 38,314  7,450 2,000 6,420 2,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  1,427,941 480,251 79,200 237,100 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143 332,232 13,818,541 1,985,094 15,803,635  1,171,010 3,232,930 1,492,710 552,794	2003 Amended  1,427,941 480,251 79,200 237,100 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143 332,232 13,818,541 1,985,094 15,803,635  1,171,010 3,232,930 1,492,710 552,794	2004 Budget  1,779,065 421,639 89,200 492,100 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086 9,296,995 723,000 2,978,594 12,998,589  1,205,360 3,117,280 467,281	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  7,035 1,525 22,238 6,300 75 1,500 38,673 38,673 2,970 4,914 2,100 2,520	2003 Amended  7,035 1,525 21,559 6,300 100 1,400 37,919 37,919  6,875 2,970 4,914 2,100 2,520	2004 Budget  7,457 1,525 21,207 6,500 125 1,500 38,314 38,314  7,450 2,000 6,420
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  1,427,941 480,251 79,200 237,100 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143 332,232 13,818,541 1,985,094 15,803,635  1,171,010 3,232,930 1,492,710 552,794 538,160	2003 Amended  1,427,941 480,251 79,200 237,100 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143 332,232 13,818,541 1,985,094 15,803,635  1,171,010 3,232,930 1,492,710	2004 Budget  1,779,065 421,639 89,200 492,100 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086 9,296,995 723,000 2,978,594 12,998,589  1,205,360 3,117,280 1,270,360 467,281 279,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  7,035 1,525 22,238 6,300 75 1,500 38,673 38,673 2,970 4,914 2,100	2003 Amended  7,035 1,525 21,559 6,300 100 1,400 37,919 37,919  6,875 2,970 4,914 2,100	2004 Budget  7,457 1,525 21,207 6,500 125 1,500 38,314 38,314  7,450 2,000 6,420 2,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  1,427,941 480,251 79,200 237,100 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143 332,232 13,818,541 1,985,094 15,803,635  1,171,010 3,232,930 1,492,710 552,794 538,160 139,186 7,126,790	2003 Amended  1,427,941 480,251 79,200 237,100 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143 332,232 13,818,541 1,985,094 15,803,635  1,171,010 3,232,930 1,492,710 552,794 538,160 139,186 7,126,790	2004 Budget  1,779,065 421,639 89,200 492,100 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086 9,296,995 723,000 2,978,594 12,998,589  1,205,360 3,117,280 1,270,360 467,281 279,950 714,812 7,055,043	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  7,035 1,525 22,238 6,300 75 1,500 38,673 38,673 38,673 2,970 4,914 2,100 2,520	2003 Amended  7,035 1,525 21,559 6,300 100 1,400 37,919 37,919  6,875 2,970 4,914 2,100 2,520	2004 Budget  7,457 1,525 21,207 6,500 125 1,500 38,314 38,314  7,450 2,000 6,420 2,200 3,120
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  1,427,941 480,251 79,200 237,100 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143 332,232 13,818,541 1,985,094 15,803,635  1,171,010 3,232,930 1,492,710 552,794 538,160 139,186 7,126,790 1,025,250	2003 Amended  1,427,941 480,251 79,200 237,100 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143 332,232 13,818,541 1,985,094 15.803,635  1,171,010 3,232,930 1,492,710 552,794 538,160 139,186 7,126,790 1,025,250	2004 Budget  1,779,065 421,639 89,200 492,100 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086 9,296,995 723,000 2,978,594 12,998,589  1,205,360 3,117,280 1,270,360 467,281 279,950 714,812 7,055,043 1,066,679	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  7,035 1,525 22,238 6,300 75 1,500 38,673 38,673 2,970 4,914 2,100 2,520 15,498 34,752	2003 Amended  7,035 1,525 21,559 6,300 100 1,400 37,919 37,919 37,919  6,875 2,970 4,914 2,100 2,520 15,498 34,877	2004 Budget  7,457 1,525 21,207 6,500 125 1,500 38,314 38,314  7,450 2,000 6,420 2,200 2,200 3,120 15,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  1,427,941 480,251 79,200 237,100 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143 332,232 13,818,541 1,985,094 15,803,635  1,171,010 3,232,930 1,492,710 552,794 538,160 139,186 7,126,790 1,025,250 899,198	2003 Amended  1,427,941 480,251 79,200 237,100 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143 332,232 13,818,541 1,985,094 15,803,635  1,171,010 3,232,930 1,492,710 552,794 538,160 139,186 7,126,790 1,025,250 899,198	2004 Budget  1,779,065 421,639 89,200 492,100 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086 9,296,995 723,000 2,978,594 12,998,589  1,205,360 3,117,280 1,270,360 467,281 279,950 714,812 7,055,043 1,066,679 900,936	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  7,035 1,525 22,238 6,300 75 1,500 38,673 38,673 2,970 4,914 2,100 2,520 15,498 34,752	2003 Amended  7,035 1,525 21,559 6,300 100 1,400 37,919 37,919  6,875 2,970 4,914 2,100 2,520 15,498 34,877	2004 Budget  7,457 1,525 21,207 6,500 125 1,500 38,314 38,314  7,450 2,000 6,420 2,200 3,120 15,500 36,690
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  1,427,941 480,251 79,200 237,100 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143 332,232 13,818,541 1,985,094 15,803,635  1,171,010 3,232,930 1,492,710 552,794 538,160 139,186 7,126,790 1,025,250	2003 Amended  1,427,941 480,251 79,200 237,100 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143 332,232 13,818,541 1,985,094 15.803,635  1,171,010 3,232,930 1,492,710 552,794 538,160 139,186 7,126,790 1,025,250	2004 Budget  1,779,065 421,639 89,200 492,100 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086 9,296,995 723,000 2,978,594 12,998,589  1,205,360 3,117,280 1,270,360 467,281 279,950 714,812 7,055,043 1,066,679	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  7,035 1,525 22,238 6,300 75 1,500 38,673 38,673 2,970 4,914 2,100 2,520 15,498 34,752	2003 Amended  7,035 1,525 21,559 6,300 100 1,400 37,919 37,919 37,919  6,875 2,970 4,914 2,100 2,520 15,498 34,877	2004 Budget  7,457 1,525 21,207 6,500 125 1,500 38,314 38,314  7,450 2,000 6,420 2,200 2,200 3,120 15,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  1,427,941 480,251 79,200 237,100 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143 332,232 13,818,541 1,985,094 15,803,635  1,171,010 3,232,930 1,492,710 552,794 538,160 139,186 7,126,790 1,025,250 899,198 6,118,500	2003 Amended  1,427,941 480,251 79,200 237,100 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143 332,232 13,818,541 1,985,094 15,803,635  1,171,010 3,232,930 1,492,710 552,794 538,160 139,186 7,126,790 1,025,250 899,198 6,118,500	2004 Budget  1,779,065 421,639 89,200 492,100 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086 9,296,995 723,000 2,978,594 12,998,589  1,205,360 3,117,280 1,270,360 467,281 279,950 714,812 7,055,043 1,066,679 900,936 3,417,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  7,035 1,525 22,238 6,300 75 1,500 38,673 38,673 2,970 4,914 2,100 2,520 15,498 34,752 8,000	2003 Amended  7,035 1,525 21,559 6,300 100 1,400 37,919 37,919  6,875 2,970 4,914 2,100 2,520 15,498 34,877 8,400	2004 Budget  7,457 1,525 21,207 6,500 125 1,500 38,314 38,314  7,450 2,000 6,420 2,200 3,120 15,500 36,690

Name of City: BENSON				Name of City: BERTHA			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	271,593	278,593	399,152	Property Taxes	27,000		30,000
Tax Increments				Tax Increments			
All Other Taxes	18,000	19,414	20,000	All Other Taxes			
Special Assessments	8,760	7,000	5,600	Special Assessments	850		840
Licenses and Permits Federal Grants	55,900	25,900	52,900	Licenses and Permits Federal Grants	500		500
State General Purpose Aid	185,796	185,796	044.756	State General Purpose Aid	162.521		155 270
State Categorical Aid	1,185,084 260,909	1,044,606 193,214	944,756 268,070	State Categorical Aid	162,521 2,800		155,379
Grants from County/Other Local Grants	200,909	193,214	30,000	Grants from County/Other Local Grants	2,800		2,050
Charges for Services	196,600	204,600	284,231	Charges for Services	15,279		4,181
Fines and Forfeits	12,500	14,500	14,000	Fines and Forfeits	7,100		2,300
Interest on Investments	37,723	35,223	59,625	Interest on Investments	12,750		5,200
Miscellaneous Revenues	38,000	96,000	119,264	Miscellaneous Revenues	1,700		11,150
Total Revenues	2,270,865	2,104,846	2,197,598	Total Revenues	230,500		211,600
Proceeds from Bond Sales	950,000	950,000		Proceeds from Bond Sales			
Transfers from Other Funds	657,327	691,303	572,796	Transfers from Other Funds			
Total Revenues and Other Sources	3,878,192	3,746,149	2,770,394	Total Revenues and Other Sources	230,500		211,600
Current Expenditures				C			
General Government	465,425	458,160	447,632	Current Expenditures General Government	119,650		110,210
Public Safety	682,016	640,928	663,838	Public Safety	45,400		44,440
Streets and Highways	451,611	431,963	484,002	Streets and Highways	46,900		41,575
Sanitation				Sanitation			
Health				Health			
Culture and Recreation	264,946	209,466	302,152	Culture and Recreation	14,450		11,275
Urban & Economic Development & Housing	31,500	31,500	18,500	Urban & Economic Development & Housing	600		600
Miscellaneous Current Expenditures	205,931	239,005	208,958	Miscellaneous Current Expenditures			
Total Current Expenditures	2,101,429	2,011,022	2,125,082	Total Current Expenditures	227,000		208,100
Debt Service - Principal	45,000 21,734	45,000 21,734	45,000 19,371	Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay	2,136,674	2,092,242	280,360	Interest and Fiscal Charges Total Capital Outlay	3,500		3,500
Transfer to Other Funds	257,192	189,892	259,740	Transfer to Other Funds	3,300		3,300
Total Expenditures and Other Uses	4.562,029	4,359,890	2,729,553				
Total Expenditures and other eses	4,302,029	.,557,676	2,129,333	Total Expenditures and Other Uses	230,500		211,600
Name of City DETITE				Name of Circum BIG FALLS			
Name of City: BETHEL  Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:	Name of City: BIG FALLS Adopted Budgets for the following funds:	GF: X SR: 2003	X DS: 2003	CP:
Adopted Budgets for the following funds:			_	Adopted Budgets for the following funds:	_		_
•	2003	2003	2004	•	2003 Budget	2003	2004 Budget
Adopted Budgets for the following funds:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:	2003	2003 Amended	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 210,816	2003 Amended	2004 Budget 231,897	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 59,802	2003 Amended	2004 Budget 59,802
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 210,816 	2003 Amended	2004 Budget 231,897 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 59,802	2003 Amended	2004 Budget 59,802
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 210,816  9,500	2003 Amended	2004 Budget 231,897   9,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 59,802   150	2003 Amended	2004 Budget 59,802   260
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 210,816  9,500	2003 Amended	2004 Budget 231,897  9,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 59,802  150	2003 Amended	59,802  260
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 210,816  9,500  17,668	2003 Amended	2004 Budget 231,897  9,500  6,604	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 59,802  150  84,243	2003 Amended	2004 Budget 59,802  260  70,723
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 210,816  9,500	2003 Amended	2004 Budget 231,897  9,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 59,802  150	2003 Amended	59,802  260
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 210,816  9,500  17,668	2003 Amended	2004 Budget 231,897  9,500  6,604	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget  59,802 150 84,243 4,952	2003 Amended	2004 Budget 59,802 260 70,723 11,304
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 210,816  9,500  17,668	2003 Amended	2004 Budget 231,897  9,500  6,604	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  59,802 150 84,243 4,952	2003 Amended	2004 Budget  59,802 260 70,723 11,304
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  210,816 9,500 17,668 9,500	2003 Amended	2004 Budget  231,897 9,500 6,604 9,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  59,802 150 84,243 4,952 18,700	2003 Amended	2004 Budget  59,802 260 70,723 11,304 16,376
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  210,816 9,500 17,668 9,500 750	2003 Amended	2004 Budget  231,897 9,500 6,604 9,500 750	Adopted Budgets for the following funds:  Revenues:  Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  59,802 150 84,243 4,952 18,700	2003 Amended	2004 Budget  59,802 260 70,723 11,304 16,376
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  210,816 9,500 17,668 9,500 750 2,200 10,058 260,492	2003 Amended	2004 Budget  231,897 9,500 6,604 9,500 750 2,200 5,850 266,301	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  59,802 150 84,243 4,952 18,700 3,076 4,150  175,073	2003 Amended	2004 Budget  59,802 260 70,723 11,304 16,376 576
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  210,816 9,500 17,668 9,500 750 2,200 10,058 260,492	2003 Amended	2004 Budget  231,897 9,500 6,604 9,500 750 2,200 5,850  266,301	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  59,802 150 84,243 4,952 18,700 3,076 4,150  175,073	2003 Amended	2004 Budget  59,802 260 70,723 11,304 16,376 576 11,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  210,816 9,500 17,668 9,500 750 2,200 10,058 260,492	2003 Amended	2004 Budget  231,897 9,500 6,604 9,500 750 2,200 5,850 266,301	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  59,802 150 84,243 4,952 18,700 3,076 4,150  175,073	2003 Amended	2004 Budget  59,802 260 70,723 11,304 16,376 576 11,300 170,341
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  210,816 9,500 17,668 9,500 750 2,200 10,058 260,492	2003 Amended	2004 Budget  231,897 9,500 6,604 9,500 750 2,200 5,850  266,301	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  59,802 150 84,243 4,952 18,700 3,076 4,150  175,073	2003 Amended	2004 Budget  59,802 260 70,723 11,304 16,376 576 11,300 170,341
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  210,816 9,500 17,668 9,500 750 2,200 10,058 260,492 15,000	2003 Amended	2004 Budget  231,897 9,500 6,604 9,500 750 2,200 5,850 266,301 15,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  59,802 150 84,243 4,952 18,700 3,076 4,150  175,073 7,265	2003 Amended	2004 Budget  59,802 260 70,723 11,304 16,376 576 11,300 170,341
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  210,816 9,500 17,668 9,500 750 2,200 10,058 260,492 15,000	2003 Amended	2004 Budget  231,897 9,500 6,604 9,500 750 2,200 5,850 266,301 15,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  59,802 150 84,243 4,952 18,700 3,076 4,150  175,073 7,265	2003 Amended	2004 Budget  59,802 260 70,723 11,304 16,376 576 11,300 170,341
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  210,816 9,500 17,668 9,500 750 2,200 10,058 260,492 15,000 275,492	2003 Amended	2004 Budget  231,897 9,500 6,604 9,500 750 2,200 5,850 266,301 15,000 281,301	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  59,802 150 84,243 4,952 18,700 3,076 4,150 175,073 7,265 182,338	2003 Amended	2004 Budget  59,802 260 70,723 11,304 16,376 576 11,300 170,341 170,341
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  210,816 9,500 17,668 9,500 750 2,200 10,058 260,492 15,000 275,492	2003 Amended	2004 Budget  231,897 9,500 6,604 9,500 750 2,200 5,850 266,301 15,000 281,301	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  59,802 150 84,243 4,952 18,700 3,076 4,150 175,073 7,265 182,338	2003 Amended	2004 Budget  59,802 260 70,723 11,304 16,376 576 11,300 170,341 170,341
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  210,816 9,500 17,668 9,500 750 2,200 10,058 260,492 15,000 275,492  120,662 50,080	2003 Amended	2004 Budget  231,897 9,500 6,604 9,500 750 2,200 5,850 266,301 15,000 281,301	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  59,802 150 84,243 4,952 18,700 3,076 4,150 175,073 7,265 182,338	2003 Amended	2004 Budget  59,802 260 70,723 11,304 16,376 576 11,300 170,341 170,341  69,622 19,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  210,816 9,500 17,668 9,500 750 2,200 10,058 260,492 15,000 275,492  120,662 50,080 53,650	2003 Amended	2004 Budget  231,897 9,500 9,500 750 2,200 5,850 266,301 15,000 281,301  115,907 47,280 54,214 2,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  59,802 150 84,243 4,952 18,700 3,076 4,150 175,073 7,265 182,338	2003 Amended	2004 Budget  59,802 260 70,723 11,304 16,376 576 11,300 170,341 170,341  69,622 19,200 64,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  210,816 9,500 17,668 9,500 750 2,200 10,058 260,492 15,000 275,492  120,662 50,080 53,650 5,600	2003 Amended	2004 Budget  231,897 9,500 6,604 9,500 750 2,200 5,850 266,301 15,000 281,301  115,907 47,280 54,214 2,400 5,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  59,802 150 84,243 4,952 18,700 3,076 4,150 175,073 7,265 182,338  93,700 19,200 57,212 17,826	2003 Amended	2004 Budget  59,802 260 70,723 11,304 16,376 576 11,300 170,341 170,341  69,622 19,200 64,750 11,476
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  210,816 9,500 17,668 9,500 750 2,200 10,058 260,492 15,000 275,492  120,662 50,080 53,650 5,600	2003 Amended	2004 Budget  231,897 9,500 6,604 9,500 750 2,200 5,850 266,301 15,000 281,301  115,907 47,280 54,214 2,400 5,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  59,802 150 84,243 4,952 18,700 3,076 4,150 175,073 7,265 182,338  93,700 19,200 57,212 17,826	2003 Amended	2004 Budget  59,802 260 70,723 11,304 16,376 576 11,300 170,341 170,341  69,622 19,200 64,750 11,476 11,476
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  210,816 9,500 17,668 9,500 750 2,200 10,058 260,492 15,000 275,492  120,662 50,080 53,650 5,600	2003 Amended	2004 Budget  231,897 9,500 6,604 9,500 750 2,200 5,850 266,301 15,000 281,301  115,907 47,280 54,214 2,400 5,600 10,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  59,802 150 84,243 4,952 18,700 175,073 7,265 182,338  93,700 19,200 57,212 17,826	2003 Amended	2004 Budget  59,802 260 70,723 11,304 16,376 576 11,300 170,341 170,341  69,622 19,200 64,750 11,476 9,293
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  210,816 9,500 17,668 9,500 750 2,200 10,058 260,492 15,000 275,492  120,662 50,080 53,650 5,600 229,992	2003 Amended	2004 Budget  231,897 9,500 9,500 750 2,200 5,850 266,301 15,000 281,301  115,907 47,280 54,214 2,400 5,600 10,400 235,801	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  59,802 150 84,243 4,952 18,700 3,076 4,150 175,073 7,265 182,338  93,700 19,200 57,212 17,826	2003 Amended	2004 Budget  59,802 260 70,723 11,304 16,376 576 11,300 170,341 170,341  69,622 19,200 64,750 11,476 11,476
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  210,816 9,500 17,668 9,500 750 2,200 10,058 260,492 15,000 275,492  120,662 50,080 53,650 5,600	2003 Amended	2004 Budget  231,897 9,500 6,604 9,500 750 2,200 5,850 266,301 15,000 281,301  115,907 47,280 54,214 2,400 5,600 10,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  59,802 150 84,243 4,952 18,700 3,076 4,150 175,073 7,265 182,338  93,700 19,200 57,212 17,826 187,938	2003 Amended	2004 Budget  59,802 260 70,723 11,304 16,376 576 11,300 170,341 170,341  69,622 19,200 64,750 11,476 9,293
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  210,816 9,500 17,668 9,500 750 2,200 10,058 260,492 15,000 275,492  120,662 50,080 53,650 5,600 229,992 30,000	2003 Amended	2004 Budget  231,897 9,500 9,500 750 2,200 5,850 266,301 15,000 281,301  115,907 47,280 54,214 2,400 5,600 10,400 235,801 30,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  59,802 150 84,243 4,952 18,700 3,076 4,150 175,073 7,265 182,338  93,700 19,200 57,212 17,826 187,938	2003 Amended	2004 Budget  59,802 260 70,723 11,304 16,376 576 11,300 170,341 170,341  69,622 19,200 64,750 11,476 9,293 174,341
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  210,816 9,500 17,668 9,500 750 2,200 10,058 260,492 15,000 275,492  120,662 50,080 53,650 5,600 229,992 30,000	2003 Amended	2004 Budget  231,897 9,500 6,604 9,500 750 2,200 5,850 266,301 15,000 281,301  115,907 47,280 54,214 2,400 5,600 10,400 235,801 30,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  59,802 150 84,243 4,952 18,700 3,076 4,150 175,073 7,265 182,338  93,700 19,200 57,212 17,826 187,938	2003 Amended	2004 Budget  59,802 260 70,723 11,304 16,376 576 11,300 170,341 170,341  69,622 19,200 64,750 11,476 9,293 174,341
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  210,816 9,500 17,668 9,500 750 2,200 10,058 260,492 15,000 275,492  120,662 50,080 53,650 5,600 229,992 30,000	2003 Amended	2004 Budget  231,897 9,500 6,604 9,500 750 2,200 5,850 266,301 15,000 281,301  115,907 47,280 54,214 2,400 5,600 10,400 235,801 30,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  59,802 150 84,243 4,952 18,700 3,076 4,150 175,073 7,265 182,338  93,700 19,200 57,212 17,826 187,938	2003 Amended	2004 Budget  59,802 260 70,723 11,304 16,376 576 11,300 170,341 170,341 170,341 170,341 170,341 170,341 170,341 170,341 170,341 170,341 170,341 170,341 170,341 170,341

Name of City: BIG LAKE				Name of City: BIGELOW			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	1,453,862	1,453,862	1,384,725	Property Taxes	30,000		38,400
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments	800		70
Licenses and Permits	293,100	393,950	284,200	Licenses and Permits	1,050		1,050
Federal Grants	28,000	28,000		Federal Grants			
State General Purpose Aid State Categorical Aid	654,427 67,000	452,927 67,000	623,106	State General Purpose Aid State Categorical Aid	37,863		34,067
Grants from County/Other Local Grants	67,000	67,000	85,000	Grants from County/Other Local Grants			
Charges for Services	215,500	284,500	341,500	Charges for Services	181,000		190,000
Fines and Forfeits	39,000	39,000	45,500	Fines and Forfeits			
Interest on Investments	40,000	40,000	35,000	Interest on Investments	27,000		14,500
Miscellaneous Revenues	13,500	13,500	19,000	Miscellaneous Revenues	4,500		4,500
Total Revenues	2,804,389	2,772,739	2,818,031	Total Revenues	282,213		282,587
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	150,000	150,000	190,000	Transfers from Other Funds			
Total Revenues and Other Sources	2.954.389	2,922,739	3,008,031	Total Revenues and Other Sources	282,213		282,587
Current Expenditures				Current Expenditures			
General Government	480,830	473,830	513,850	General Government	6,590		6,000
Public Safety	1,248,625	1,308,475	1,489,750	Public Safety	35,000		20,500
Streets and Highways	335,250	335,250	491,230	Streets and Highways	15,000		8,000
Sanitation				Sanitation	16,500		15,000
Health				Health			
Culture and Recreation	203,400	203,400	214,745	Culture and Recreation	3,000		3,000
Urban & Economic Development & Housing	131,625	130,125	125,050	Urban & Economic Development & Housing	100.000		100.000
Miscellaneous Current Expenditures	91,845	88,845	136,025	Miscellaneous Current Expenditures  Total Current Expenditures	180,000		180,000
Total Current Expenditures Debt Service - Principal	2,491,575 77,550	2,539,925 77,550	2,970,650 80,250	Debt Service - Principal	256,090 6,700		232,500 5,800
Interest and Fiscal Charges	46,764	46,764	43,281	Interest and Fiscal Charges	3,500		3,300
Total Capital Outlay	188,500	183,500		Total Capital Outlay	135,000		45,500
Transfer to Other Funds	150,000	75,000		Transfer to Other Funds			
Total Expenditures and Other Uses	2,954,389	2,922,739	3,094,181	<b>Total Expenditures and Other Uses</b>	401,290		287,100
Name of City: BIGFORK				Name of City: BINGHAM LAKE			
Name of City: BIGFORK Adopted Budgets for the following funds:	GF: X SR: 2003	DS: X	CP:	Name of City: BINGHAM LAKE Adopted Budgets for the following funds:	GF: X SR: 2003	X DS: 2003	CP:
Adopted Budgets for the following funds:			_	Adopted Budgets for the following funds:	_		_
•	2003	2003	2004	·	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 98,596	2003 Amended	2004 Budget 98,596	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 26,000	2003 Amended 26,000	2004 Budget 26,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 98,596  5,000	2003 Amended	2004 Budget 98,596  5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 26,000	2003 Amended 26,000 	2004 Budget 26,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 98,596  5,000 50	2003 Amended	2004 Budget 98,596  5,000 50	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 26,000   1,600	2003 Amended 26,000   1,600	2004 Budget 26,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 98,596  5,000 50	2003 Amended	2004 Budget 98,596  5,000 50	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 26,000  1,600	2003 Amended 26,000  1,600	2004 Budget 26,000  1,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 98,596  5,000 50	2003 Amended	2004 Budget 98,596  5,000 50	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 26,000   1,600	2003 Amended 26,000   1,600	2004 Budget 26,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 98,596  5,000 50  111,211	2003 Amended	2004 Budget 98,596  5,000 50  101,186	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 26,000  1,600  28,472	2003 Amended 26,000  1,600  24,519	2004 Budget 26,000  1,600  24,519
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  98,596 5,000 50 111,211 16,000 40,000	2003 Amended	2004 Budget  98,596 5,000 50 101,186 16,000 62,286	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 26,000  1,600  28,472	2003 Amended 26,000  1,600  24,519	2004 Budget 26,000  1,600  24,519
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  98,596 5,000 50 111,211 16,000 40,000 1,000	2003 Amended	2004 Budget  98,596 5,000 50 101,186 16,000 62,286 1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 26,000  1,600  28,472 	2003 Amended 26,000 1,600 24,519	2004 Budget  26,000 1,600 24,519
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  98,596 5,000 50 111,211 16,000 40,000 1,000 3,000	2003 Amended	2004 Budget  98,596 5,000 50 101,186 16,000 62,286 1,000 1,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 26,000  1,600  28,472  15,000	2003 Amended  26,000 1,600 24,519 15,000	2004 Budget  26,000  1,600  24,519  4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  98,596 5,000 50 111,211 16,000 40,000 1,000 3,000	2003 Amended	2004 Budget  98,596 5,000 50 101,186 16,000 62,286 1,000 1,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  26,000 1,600 28,472 15,000 1,500	2003 Amended  26,000 1,600 24,519 15,000 1,500	2004 Budget  26,000 1,600 24,519 4,500 1,075
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  98,596 5,000 50 111,211 16,000 40,000 1,000 3,000 274,857	2003 Amended	2004 Budget  98,596 5,000 50 101,186 16,000 62,286 1,000 1,200 285,318	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  26,000 1,600 28,472 15,000 1,500 72,572	2003 Amended  26,000 1,600 24,519 15,000 1,500 68,619	2004 Budget  26,000 1,600 24,519 4,500 1,075 57,694
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  98,596 5,000 50 111,211 16,000 40,000 1,000 3,000 274,857	2003 Amended	2004 Budget  98,596 5,000 50 101,186 16,000 62,286 1,000 1,200 285,318	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  26,000 1,600 28,472 15,000 1,500 72,572	2003 Amended  26,000 1,600 24,519 15,000 1,500 68,619	2004  Budget  26,000 1,600 24,519 4,500 1,075 57,694
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  98,596 5,000 50 111,211 16,000 40,000 1,000 3,000 274,857	2003 Amended	2004 Budget  98,596 5,000 50 101,186 16,000 62,286 1,000 1,200 285,318	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  26,000 1,600 28,472 15,000 1,500 72,572	2003 Amended  26,000  1,600  24,519  15,000 1,500 68,619	2004  Budget  26,000 1,600 24,519 4,500 1,075 57,694
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  98,596 5,000 50 111,211 16,000 40,000 1,000 3,000 274,857	2003 Amended	2004 Budget  98,596 5,000 50 101,186 16,000 62,286 1,000 1,200 285,318	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  26,000 1,600 28,472 15,000 1,500 72,572	2003 Amended  26,000 1,600 24,519 15,000 1,500 68,619	2004  Budget  26,000 1,600 24,519 4,500 1,075 57,694
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  98,596 5,000 50 111,211 16,000 1,000 3,000 274,857 274,857	2003 Amended	2004 Budget  98,596 5,000 50 101,186 16,000 62,286 1,000 1,200 285,318 285,318	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  26,000 1,600 28,472 15,000 1,500 72,572 72,572	2003 Amended  26,000 1,600 24,519 15,000 1,500 68,619 68,619	2004  Budget  26,000 1,600 24,519 4,500 1,075 57,694 57,694
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  98,596 5,000 50 111,211 16,000 40,000 3,000 274,857 274,857	2003 Amended	2004 Budget  98,596 5,000 50 101,186 16,000 62,286 1,000 1,200 285,318 285,318	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  26,000 1,600 28,472 15,000 1,500 72,572 72,572	2003 Amended  26,000   1,600  24,519   15,000  1,500  68,619   68,619  25,500	2004  Budget  26,000 1,600 24,519 4,500 1,075 57,694 57,694  31,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  98,596 5,000 50 111,211 16,000 40,000 3,000 274,857 274,857 30,780 98,975	2003 Amended	2004 Budget  98,596 5,000 50 101,186 16,000 62,286 1,000 1,200 285,318 285,318	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  26,000 1,600 28,472 15,000 1,500 72,572 72,572  25,500 3,515	2003 Amended  26,000  1,600  24,519 15,000 1,500 68,619 68,619  25,500 3,515	2004  Budget  26,000 1,600 24,519 4,500 1,075 57,694 57,694  31,050 1,515
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  98,596 5,000 50 111,211 16,000 40,000 3,000 274,857 274,857 30,780 98,975 41,800	2003 Amended	2004 Budget  98,596 5,000 50 101,186 16,000 62,286 1,000 1,200 285,318 285,318  106,405 137,037 15,060	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  26,000 1,600 28,472 15,000 1,500 72,572 72,572  25,500 3,515 14,100	2003 Amended  26,000 1,600 24,519 15,000 1,500 68,619 68,619  25,500 3,515 14,100	2004  Budget  26,000 1,600 24,519 4,500 1,075 57,694 57,694  31,050 1,515 16,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  98,596 5,000 50 111,211 16,000 40,000 1,000 3,000 274,857 274,857 30,780 98,975 41,800	2003 Amended	2004 Budget  98,596 5,000 50 101,186 16,000 62,286 1,000 1,200 285,318 285,318  106,405 137,037 15,060	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  26,000 1,600 1,600 28,472 15,000 1,500 72,572 72,572  25,500 3,515 14,100	2003 Amended  26,000   1,600   24,519   15,000  1,500  68,619   68,619  25,500  3,515  14,100	2004  Budget  26,000 1,600 24,519 4,500 1,075 57,694 57,694  31,050 1,515
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  98,596 5,000 50 111,211 16,000 40,000 3,000 274,857 274,857 30,780 98,975 41,800	2003 Amended	2004 Budget  98,596 5,000 50 101,186 16,000 62,286 1,000 1,200 285,318 285,318  106,405 137,037 15,060	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  26,000 1,600 28,472 15,000 1,500 72,572 72,572  25,500 3,515 14,100	2003 Amended  26,000 1,600 24,519 15,000 1,500 68,619 68,619  25,500 3,515 14,100	2004  Budget  26,000 1,600 24,519 4,500 1,075 57,694 57,694  31,050 1,515 16,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  98,596 5,000 50 111,211 16,000 1,000 3,000 274,857 274,857 30,780 98,975 41,800	2003 Amended	2004 Budget  98,596 5,000 50 101,186 16,000 62,286 1,000 1,200 285,318 285,318  106,405 137,037 15,060	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  26,000 1,600 28,472 15,000 1,500 72,572 72,572  25,500 3,515 14,100	2003 Amended  26,000 1,600 24,519 15,000 1,500 68,619  25,500 3,515 14,100	2004 Budget  26,000 1,600 24,519 4,500 1,075 57,694 57,694  31,050 1,515 16,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  98,596 5,000 50 111,211 16,000 1,000 3,000 274,857 274,857 30,780 98,975 41,800 1,275 10,043	2003 Amended	2004 Budget  98,596 5,000 50 101,186 16,000 62,286 1,000 1,200 285,318 285,318  106,405 137,037 15,060 12,917 11,114	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  26,000 1,600 1,600 28,472 15,000 1,500 72,572 72,572  25,500 3,515 14,100 1,880 5,600	2003 Amended  26,000 1,600 24,519 15,000 1,500 68,619 68,619  25,500 3,515 14,100 1,880	2004 Budget  26,000 1,600 24,519 4,500 1,075 57,694 57,694 31,050 1,515 16,600 2,150 7,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  98,596 5,000 50 111,211 16,000 40,000 1,000 3,000 274,857 274,857 1,275 41,800 1,275 10,043 182,873	2003 Amended	2004 Budget  98,596 5,000 50 101,186 16,000 62,286 1,000 1,200 285,318 285,318  106,405 137,037 15,060 12,917 11,114 282,533	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  26,000 1,600 1,600 28,472 15,000 1,500 72,572 72,572  25,500 3,515 14,100 1,880 5,600 50,595	2003 Amended  26,000 1,600 24,519 15,000 1,500 68,619 68,619  25,500 3,515 14,100 1,880 5,600 50,595	2004  Budget  26,000 1,600 24,519 4,500 1,075 57,694 57,694  31,050 1,515 16,600 2,150 7,100 58,415
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  98,596 5,000 50 111,211 16,000 40,000 1,000 3,000 274,857 274,857 1,275 41,800 1,275 10,043 182,873 5,000	2003 Amended	2004 Budget  98,596 5,000 50 101,186 16,000 62,286 1,000 1,200 285,318 285,318  106,405 137,037 15,060 12,917 11,114 282,533 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  26,000 1,600 1,600 28,472 15,000 1,500 72,572 72,572  25,500 3,515 14,100 1,880 5,600 50,595	2003 Amended  26,000 1,600 24,519 15,000 1,500 68,619 68,619  25,500 3,515 14,100 1,880 5,600 50,595	2004 Budget  26,000 1,600 24,519 4,500 1,075 57,694  31,050 1,515 16,600 2,150 7,100 58,415
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  98,596 5,000 50 111,211 16,000 40,000 1,000 3,000 274,857 274,857 1,275 41,800 1,275 10,043 182,873	2003 Amended	2004 Budget  98,596 5,000 50 101,186 16,000 62,286 1,000 1,200 285,318 285,318  106,405 137,037 15,060 12,917 11,114 282,533	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  26,000 1,600 1,600 28,472 15,000 1,500 72,572 72,572  25,500 3,515 14,100 1,880 5,600 50,595	2003 Amended  26,000 1,600 24,519 15,000 1,500 68,619 68,619  25,500 3,515 14,100 1,880 5,600 50,595	2004  Budget  26,000 1,600 24,519 4,500 1,075 57,694 57,694  31,050 1,515 16,600 2,150 7,100 58,415
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  98,596 5,000 50 111,211 16,000 1,000 3,000 274,857 274,857 10,043 182,873 5,000 8,325	2003 Amended	2004 Budget  98,596 5,000 50 101,186 16,000 62,286 1,000 1,200 285,318 285,318  106,405 137,037 15,060 12,917 11,114 282,533 5,000 6,961	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  26,000 1,600 28,472 15,000 1,500 72,572 72,572  25,500 3,515 14,100 1,880 5,600 50,595	2003 Amended  26,000 1,600 1,600 24,519 15,000 1,500 68,619  25,500 3,515 14,100 1,880 5,600 50,595	2004 Budget  26,000 1,600 1,600 24,519 4,500 1,075 57,694 57,694  31,050 1,515 16,600 2,150 7,100 58,415
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  98,596 5,000 50 111,211 16,000 1,000 3,000 274,857 274,857 1,275 10,043 182,873 5,000 8,325	2003 Amended	2004 Budget  98,596 5,000 50 101,186 16,000 62,286 1,000 1,200 285,318 285,318  106,405 137,037 15,060 12,917 11,114 282,533 5,000 6,961	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  26,000 1,600 1,600 28,472 15,000 1,500 72,572 72,572  25,500 3,515 14,100 1,880 5,600 50,595	2003 Amended  26,000 1,600 24,519 15,000 1,500 68,619 68,619  25,500 3,515 14,100 1,880 5,600 50,595	2004 Budget  26,000 1,600 24,519 4,500 1,075 57,694 57,694  31,050 1,515 16,600 2,150 7,100 58,415

Name of City: BIRCHWOOD				Name of City: BIRD ISLAND			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	289,642		299,340	Property Taxes	155,271	155,271	197,137
Tax Increments All Other Taxes				Tax Increments All Other Taxes	3,600	3,600	4,700
Special Assessments				Special Assessments	3,000	3,000	4,700
Licenses and Permits				Licenses and Permits	10,315	10,315	11,330
Federal Grants State General Purpose Aid	1,245			Federal Grants State General Purpose Aid	292 140	292 140	 226 267
State Categorical Aid	1,243			State Categorical Aid	383,140 15,000	383,140 15,000	336,267 15,000
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits				Charges for Services Fines and Forfeits	21,130	21,130	22,780
Interest on Investments	3,400		2,000	Interest on Investments	3,000 40,000	3,000 40,000	2,500 25,000
Miscellaneous Revenues				Miscellaneous Revenues			372
Total Revenues	294,287		301,340	Total Revenues	631,456	631,456	615,086
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales Transfers from Other Funds			
Total Revenues and Other Sources	294,287		301,340	Total Revenues and Other Sources	631,456	631,456	615,086
	294,287		301,340		031.430	031,430	013,080
Current Expenditures General Government	118,837	118,837	117,106	Current Expenditures General Government	124,506	124,506	121,401
Public Safety	95,800	95,800	98,670	Public Safety	168,015	168,015	157,570
Streets and Highways	50,000	50,000	61,064	Streets and Highways	114,060	114,060	115,270
Sanitation Health	10,650	10,650	10,500	Sanitation Health	3,250	3,250	4,750
Culture and Recreation				Culture and Recreation	52,515	52,515	53,695
Urban & Economic Development & Housing	19,000	19,000	14,000	Urban & Economic Development & Housing	54,000	54,000	50,000
Miscellaneous Current Expenditures	294,287	204 287	301,340	Miscellaneous Current Expenditures	1,800	1,800	2,400
Total Current Expenditures Debt Service - Principal	294,287	294,287	301,340	Total Current Expenditures Debt Service - Principal	518,146	518,146	505,086
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	334	334	323	Total Capital Outlay Transfer to Other Funds	95,000	95,000	110,000
Total Expenditures and Other Uses	294.621	294,621	301,663	Total Expenditures and Other Uses	18,310 631,456	18,310 631,456	615,086
				<u>-</u>			
Name of City: BISCAY				Name of City: BIWABIK			
Name of City: BISCAY Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Name of City: BIWABIK Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
Name of City: BISCAY Adopted Budgets for the following funds:	GF: SR: 2003	DS: 2003	CP:	Name of City: BIWABIK  Adopted Budgets for the following funds:	GF: X SR: 2003	DS: X 2003	CP:
•	_		_	*	_		_
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 235,836	2003 Amended 235,836	2004 Budget 293,866
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 235,836	2003 Amended 235,836	2004 Budget 293,866
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 235,836	2003 Amended 235,836	2004 Budget 293,866
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 235,836  9,252 11,450	2003 Amended 235,836  9,252 11,450	2004 Budget 293,866  9,445 15,450
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 235,836  9,252 11,450  592,348	2003 Amended 235,836  9,252 11,450  592,348	2004 Budget 293,866  9,445 15,450  536,509
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 235,836  9,252 11,450	2003 Amended 235,836  9,252 11,450	2004 Budget 293,866  9,445 15,450
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  235,836   9,252 11,450  592,348 29,566 86,853	2003 Amended  235,836   9,252 11,450  592,348 29,566  86,853	2004 Budget  293,866 9,445 15,450 536,509 25,613 97,406
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  235,836   9,252 11,450   592,348 29,566  86,853 15,000	2003 Amended  235,836   9,252  11,450   592,348  29,566   86,853  15,000	2004 Budget  293,866 9,445 15,450 536,509 25,613 97,406 15,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  235,836   9,252 11,450  592,348 29,566 86,853	2003 Amended  235,836   9,252 11,450  592,348 29,566  86,853	2004 Budget  293,866 9,445 15,450 536,509 25,613 97,406
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  235,836 9,252 11,450 592,348 29,566 86,853 15,000 5,000 87,648 1,072,953	2003 Amended  235,836   9,252  11,450   592,348  29,566   86,853  15,000  5,000  87,648  1,072,953	2004 Budget  293,866 9,445 15,450 536,509 25,613 97,406 15,000 5,000 99,505 1,097,794
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  235,836 9,252 11,450 592,348 29,566 86,853 15,000 5,000 87,648 1,072,953	2003 Amended  235,836 9,252 11,450 592,348 29,566 86,853 15,000 5,000 87,648 1,072,953	2004 Budget  293,866 9,445 15,450 536,509 25,613 97,406 15,000 5,000 99,505 1,097,794
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  235,836 9,252 11,450 592,348 29,566 86,853 15,000 5,000 87,648 1,072,953	2003 Amended  235,836 9,252 11,450 592,348 29,566 86,853 15,000 5,000 87,648 1,072,953	2004 Budget  293,866 9,445 15,450 536,509 25,613 97,406 15,000 5,000 99,505 1,097,794
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  235,836 9,252 11,450 592,348 29,566 86,853 15,000 5,000 87,648 1,072,953	2003 Amended  235,836 9,252 11,450 592,348 29,566 86,853 15,000 5,000 87,648 1,072,953	2004 Budget  293,866 9,445 15,450 536,509 25,613 97,406 15,000 5,000 99,505 1,097,794
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  235,836 9,252 11,450 592,348 29,566 86,853 15,000 5,000 87,648 1,072,953	2003 Amended  235,836 9,252 11,450 592,348 29,566 86,853 15,000 5,000 87,648 1,072,953	2004 Budget  293,866 9,445 15,450 536,509 25,613 97,406 15,000 5,000 99,505 1,097,794
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  235,836 9,252 11,450 592,348 29,566 86,853 15,000 5,000 87,648 1,072,953 1,072,953	2003 Amended  235,836 9,252 11,450 592,348 29,566 86,853 15,000 5,000 87,648 1,072,953 1,072,953	2004 Budget  293,866 9,445 15,450 536,509 25,613 97,406 15,000 5,000 99,505 1,097,794 1,097,794
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  235,836 9,252 11,450 592,348 29,566 86,853 15,000 5,000 87,648 1,072,953 1,072,953  64,927 354,757 253,904	2003 Amended  235,836 9,252 11,450 592,348 29,566 86,853 15,000 5,000 87,648 1,072,953 1,072,953  64,927 354,757 253,904	2004 Budget  293,866 9,445 15,450 536,509 25,613 97,406 15,000 5,000 99,505 1,097,794 1,097,794  82,642 355,735 243,082
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  235,836 9,252 11,450 592,348 29,566 86,853 15,000 5,000 87,648 1,072,953 1,072,953  64,927 354,757	2003 Amended  235,836 9,252 11,450 592,348 29,566 86,853 15,000 5,000 87,648 1,072,953 1,072,953  64,927 354,757	2004 Budget  293,866 9,445 15,450 536,509 25,613 97,406 15,000 5,000 99,505 1,097,794 1,097,794  82,642 355,735
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  235,836 9,252 11,450 592,348 29,566 86,853 15,000 5,000 87,648 1,072,953 1,072,953  64,927 354,757 253,904	2003 Amended  235,836 9,252 11,450 592,348 29,566 86,853 15,000 5,000 87,648 1,072,953 1,072,953  64,927 354,757 253,904	2004 Budget  293,866 9,445 15,450 536,509 25,613 97,406 15,000 5,000 99,505 1,097,794 1,097,794  82,642 355,735 243,082
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  235,836 9,252 11,450 592,348 29,566 86,853 15,000 5,000 87,648 1,072,953 1,072,953 64,927 354,757 253,904 38,990 54,187	2003 Amended  235,836 9,252 11,450 592,348 29,566 86,853 15,000 5,000 87,648 1,072,953 1,072,953  64,927 354,757 253,904 38,990 54,187	2004 Budget  293,866 9,445 15,450 536,509 25,613 97,406 15,000 5,000 99,505 1,097,794 1,097,794  82,642 355,735 243,082 33,795 49,486
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  235,836 9,252 11,450 592,348 29,566 86,853 15,000 5,000 87,648 1,072,953 1,072,953  64,927 354,757 253,904 38,990 54,187 306,188	2003 Amended  235,836 9,252 11,450 592,348 29,566 86,853 15,000 5,000 87,648 1,072,953 1,072,953  64,927 354,757 253,904 38,990 54,187 306,188	2004 Budget  293,866 9,445 15,450 536,509 25,613 97,406 15,000 5,000 99,505 1,097,794 1,097,794  82,642 355,735 243,082 33,795 49,486 333,054
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  235,836 9,252 11,450 592,348 29,566 86,853 15,000 5,000 87,648 1,072,953 1,072,953 64,927 354,757 253,904 38,990 54,187	2003 Amended  235,836 9,252 11,450 592,348 29,566 86,853 15,000 5,000 87,648 1,072,953 1,072,953  64,927 354,757 253,904 38,990 54,187	2004 Budget  293,866 9,445 15,450 536,509 25,613 97,406 15,000 5,000 99,505 1,097,794 1,097,794  82,642 355,735 243,082 33,795 49,486
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Jebt Service - Principal Interest and Fiscal Charges	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  235,836 9,252 11,450 592,348 29,566 86,853 15,000 5,000 87,648 1,072,953 1,072,953  64,927 354,757 253,904 38,990 54,187 306,188 1,072,953 115,000 72,739	2003 Amended  235,836 9,252 11,450 592,348 29,566 86,853 15,000 5,000 87,648 1,072,953 1,072,953  64,927 354,757 253,904 38,990 54,187 306,188 1,072,953 115,000 72,739	2004 Budget  293,866 9,445 15,450 536,509 25,613 97,406 15,000 5,000 99,505 1,097,794 1,097,794  82,642 355,735 243,082 33,795 49,486 333,054 1,097,794 105,637 64,070
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  235,836 9,252 11,450 592,348 29,566 86,853 15,000 5,000 87,648 1,072,953 1,072,953 354,757 253,904 38,990 54,187 306,188 1,072,953 115,000 72,739	2003 Amended  235,836 9,252 11,450 592,348 29,566 86,853 15,000 5,000 87,648 1,072,953 1,072,953  64,927 354,757 253,904 38,990 54,187 306,188 1,072,953 115,000 72,739	2004 Budget  293,866 9,445 15,450 536,509 25,613 97,406 15,000 5,000 99,505 1,097,794 1,097,794  82,642 355,735 243,082 33,795 49,486 333,054 1,097,794 105,637 64,070
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  235,836 9,252 11,450 592,348 29,566 86,853 15,000 5,000 87,648 1,072,953 1,072,953  64,927 354,757 253,904 38,990 54,187 306,188 1,072,953 115,000 72,739	2003 Amended  235,836 9,252 11,450 592,348 29,566 86,853 15,000 5,000 87,648 1,072,953 1,072,953  64,927 354,757 253,904 38,990 54,187 306,188 1,072,953 115,000 72,739	2004 Budget  293,866 9,445 15,450 536,509 25,613 97,406 15,000 5,000 99,505 1,097,794 1,097,794  82,642 355,735 243,082 33,795 49,486 333,054 1,097,794 105,637 64,070

Name of City: BLACKDUCK				Name of City: BLAINE			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	121,403	121,403	128,687	Property Taxes	11,063,360	11,063,360	10,871,210
Tax Increments				Tax Increments			
All Other Taxes Special Assessments	27,171	27,171	24.671	All Other Taxes			
Licenses and Permits	2,120	2,120	24,671 2,270	Special Assessments Licenses and Permits	2,136,815	2,136,815	2,175,325
Federal Grants	_,	-,		Federal Grants	17,300	17,300	18,300
State General Purpose Aid	177,374	177,374	152,273	State General Purpose Aid	1,191,275	1,191,275	991,960
State Categorical Aid	49,300	49,300	16,800	State Categorical Aid	505,800	505,800	474,000
Grants from County/Other Local Grants Charges for Services	7,000 49,492	7,000 60,205	7,000 97,869	Grants from County/Other Local Grants Charges for Services	90,680 2,734,620	90,680	158,600
Fines and Forfeits	7,700	7,700	5,700	Fines and Forfeits	242,600	2,734,620 242,600	3,375,005 248,300
Interest on Investments	6,250	6,250	6,110	Interest on Investments	157,500	157,500	157,500
Miscellaneous Revenues	24,400	31,625	30,900	Miscellaneous Revenues	10,500	10,500	91,500
Total Revenues	472,210	490,148	472,280	Total Revenues	18,150,450	18,150,450	18,561,700
Proceeds from Bond Sales Transfers from Other Funds	90,000	90,000 102,000		Proceeds from Bond Sales Transfers from Other Funds	1,199,810	1,199,810	789,025
Total Revenues and Other Sources	107,500		88,000	Total Revenues and Other Sources			
Total Revenues and Other Sources	669,710	682,148	560,280	Total Revenues and Other Sources	19,350,260	19,350,260	19,350,725
Current Expenditures	120.045		124.245	Current Expenditures	0.550	2.000.700	2.040.040
General Government	138,946 120,990	131.703	134,245 159,149	General Government	3,773,085	3,800,790	3,848,840
Public Safety Streets and Highways	101,660	131,703	100,015	Public Safety Streets and Highways	7,209,245 2,281,955	7,381,795 2,338,485	7,629,110 2,283,010
Sanitation				Sanitation		2,550, 105	
Health				Health			
Culture and Recreation	51,539		46,363	Culture and Recreation	1,783,390	1,821,420	1,899,665
Urban & Economic Development & Housing Miscellaneous Current Expenditures				Urban & Economic Development & Housing Miscellaneous Current Expenditures	684,505 1,883,470	720,640 1,552,520	628,885 1,383,060
Total Current Expenditures	413,135	131,703	439,772	Total Current Expenditures	17,615,650	17,615,650	17,672,570
Debt Service - Principal	68,154		68,154	Debt Service - Principal	50,000	50,000	
Interest and Fiscal Charges	44,502	126.025	44,502	Interest and Fiscal Charges	1 207 110	1 207 110	
Total Capital Outlay Transfer to Other Funds	143,550	126,925	7,750	Total Capital Outlay Transfer to Other Funds	1,207,110 477,500	1,207,110 477,500	768,525 502,500
Total Expenditures and Other Uses	669,341	258,628	560,178	Total Expenditures and Other Uses	19,350,260	19,350,260	18,943,595
Total Experiments and Other Oses	009,341		300,178	Total Expellutures and Other Uses	19,330,260	17,330,200	18,943,393
Name of City: BLOMKEST				Name of City: BLOOMING PRAIRIE			
Name of City: BLOMKEST Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: BLOOMING PRAIRIE Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X
•	2003	DS: 2003	2004	·	GF: X SR: 2003	DS: X 2003	2004
•			_	·	_		_
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 28,320	2003 Amended 28,320	2004 Budget 27,996	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 532,642 4,100	2003 Amended	2004 Budget 567,604 5,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 28,320	2003 Amended 28,320 	2004 Budget 27,996 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 532,642 4,100 6,000	2003 Amended	2004 Budget 567,604 5,200 6,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 28,320	2003 Amended 28,320	2004 Budget 27,996	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 532,642 4,100	2003 Amended	2004 Budget 567,604 5,200 6,400 75,436
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 28,320  1,650	2003 Amended 28,320  1,650	2004 Budget 27,996  1,650	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 532,642 4,100 6,000 36,887	2003 Amended	2004 Budget 567,604 5,200 6,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 28,320  1,650 930  24,518	2003 Amended 28,320  1,650 930  24,518	2004 Budget 27,996  1,650  20,078	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 532,642 4,100 6,000 36,887 8,000  566,914	2003 Amended	2004 Budget  567,604 5,200 6,400 75,436 7,450 499,062
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 28,320  1,650 930  24,518 5,354	2003 Amended 28,320  1,650 930  24,518 5,354	2004 Budget 27,996  1,650  20,078 10,060	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 532,642 4,100 6,000 36,887 8,000  566,914 27,400	2003 Amended	2004 Budget 567,604 5,200 6,400 75,436 7,450  499,062 26,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 28,320  1,650 930  24,518 5,354	2003 Amended 28,320 1,650 930 24,518 5,354	2004 Budget 27,996  1,650  20,078 10,060	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget  532,642 4,100 6,000 36,887 8,000 566,914 27,400 15,000	2003 Amended	2004 Budget 567,604 5,200 6,400 75,436 7,450  499,062 26,400 7,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 28,320  1,650 930  24,518 5,354	2003 Amended 28,320  1,650 930  24,518 5,354	2004 Budget 27,996  1,650  20,078 10,060	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 532,642 4,100 6,000 36,887 8,000  566,914 27,400	2003 Amended	2004 Budget 567,604 5,200 6,400 75,436 7,450  499,062 26,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  28,320  1,650 930  24,518 5,354  17,633	2003 Amended 28,320 1,650 930 24,518 5,354 17,633	2004 Budget  27,996  1,650 20,078 10,060 11,881	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  532,642 4,100 6,000 36,887 8,000 566,914 27,400 15,000 138,437 10,900 23,800	2003 Amended	2004 Budget  567,604 5,200 6,400 75,436 7,450 499,062 26,400 7,500 128,200 10,500 13,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  28,320  1,650 930  24,518 5,354  17,633  2,500	2003 Amended  28,320   1,650  930   24,518  5,354   17,633   2,500	2004 Budget  27,996 1,650 20,078 10,060 11,881	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  532,642 4,100 6,000 36,887 8,000 566,914 27,400 15,000 138,437 10,900 23,800 30,100	2003 Amended	2004 Budget  567,604 5,200 6,400 75,436 7,450 499,062 26,400 7,500 128,200 10,500 13,600 26,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  28,320  1,650 930 24,518 5,354 17,633 2,500 80,905	2003 Amended  28,320 1,650 930 24,518 5,354 17,633 2,500 80,905	2004 Budget  27,996  1,650 20,078 10,060 11,881 71,665	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget 532,642 4,100 6,000 36,887 8,000  566,914 27,400 15,000 138,437 10,900 23,800	2003 Amended	2004 Budget  567,604 5,200 6,400 75,436 7,450 499,062 26,400 7,500 128,200 10,500 13,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  28,320  1,650 930 24,518 5,354 17,633 2,500  80,905	2003 Amended  28,320 1,650 930 24,518 5,354 17,633 2,500 80,905	2004 Budget  27,996  1,650 20,078 10,060 11,881 71,665	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  532,642 4,100 6,000 36,887 8,000 566,914 27,400 15,000 138,437 10,900 23,800 30,100 1,400,180	2003 Amended	2004 Budget  567,604 5,200 6,400 75,436 7,450 499,062 26,400 7,500 128,200 10,500 13,600 26,000 1,373,352
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  28,320  1,650 930  24,518 5,354  17,633  2,500  80,905	2003 Amended 28,320 1,650 930 24,518 5,354 17,633 2,500 80,905	2004 Budget  27,996 1,650 20,078 10,060 11,881 71,665 19,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  532,642 4,100 6,000 36,887 8,000 566,914 27,400 15,000 138,437 10,900 23,800 30,100 1,400,180 55,573	2003 Amended	2004 Budget  567,604 5,200 6,400 75,436 7,450 499,062 26,400 7,500 128,200 10,500 13,600 26,000 1,373,352 56,218
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  28,320  1,650 930 24,518 5,354 17,633 2,500  80,905	2003 Amended  28,320 1,650 930 24,518 5,354 17,633 2,500 80,905	2004 Budget  27,996  1,650 20,078 10,060 11,881 71,665	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  532,642 4,100 6,000 36,887 8,000 566,914 27,400 15,000 138,437 10,900 23,800 30,100 1,400,180	2003 Amended	2004 Budget  567,604 5,200 6,400 75,436 7,450 499,062 26,400 7,500 128,200 10,500 13,600 26,000 1,373,352
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  28,320  1,650 930  24,518 5,354  17,633  2,500  80,905  80,905	2003 Amended  28,320  1,650 930 24,518 5,354 17,633 2,500  80,905 80,905	2004 Budget  27,996  1,650 20,078 10,060 11,881 71,665 19,000 90,665	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  532,642 4,100 6,000 36,887 8,000 566,914 27,400 15,000 138,437 10,900 23,800 30,100 1,400,180 55,573 1,455,753	2003 Amended	2004 Budget  567,604 5,200 6,400 75,436 7,450 499,062 26,400 7,500 128,200 10,500 13,600 26,000 1,373,352 56,218 1,429,570
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  28,320  1,650 930  24,518 5,354  17,633  2,500  80,905	2003 Amended 28,320 1,650 930 24,518 5,354 17,633 2,500 80,905	2004 Budget  27,996 1,650 20,078 10,060 11,881 71,665 19,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  532,642 4,100 6,000 36,887 8,000 566,914 27,400 15,000 138,437 10,900 23,800 30,100 1,400,180 55,573	2003 Amended	2004 Budget  567,604 5,200 6,400 75,436 7,450 499,062 26,400 7,500 128,200 10,500 13,600 26,000 1,373,352 56,218
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  28,320 1,650 930 24,518 5,354 17,633 2,500 80,905 80,905	2003 Amended  28,320 1,650 930 24,518 5,354 17,633 2,500 80,905 80,905	2004 Budget  27,996  1,650 20,078 10,060 11,881 71,665 19,000 90,665	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  532,642 4,100 6,000 36,887 8,000 566,914 27,400 15,000 138,437 10,900 23,800 30,100 1,400,180 55,573 1,455,753	2003 Amended	2004 Budget  567,604 5,200 6,400 75,436 7,450 499,062 26,400 7,500 128,200 10,500 13,600 26,000 1,373,352 56,218 1,429,570
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  28,320  1,650 930  24,518 5,354  17,633  2,500  80,905  80,905  18,358 21,517	2003 Amended  28,320 1,650 930 24,518 5,354 17,633 2,500 80,905 80,905	2004 Budget  27,996  1,650 20,078 10,060 11,881 71,665 19,000 90,665  14,085 22,163 12,000 11,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  532,642 4,100 6,000 36,887 8,000 566,914 27,400 15,000 138,437 10,900 23,800 30,100 1,400,180 55,573 1,455,753	2003 Amended	2004 Budget  567,604 5,200 6,400 75,436 7,450 499,062 26,400 7,500 128,200 10,500 13,600 26,000 1,373,352 56,218 1,429,570  426,194 314,471
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  28,320 1,650 930 24,518 5,354 17,633 2,500 80,905 80,905  18,358 21,517 12,800 11,800	2003 Amended  28,320 1,650 930 24,518 5,354 17,633 2,500 80,905 80,905  18,358 21,517 12,800 11,800	2004 Budget  27,996 1,650 20,078 10,060 11,881 71,665 19,000 90,665  14,085 22,163 12,000 11,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  532,642 4,100 6,000 36,887 8,000 566,914 27,400 15,000 138,437 10,900 23,800 30,100 1,400,180 55,573 1,455,753  432,129 300,441 225,100	2003 Amended	2004 Budget  567,604 5,200 6,400 75,436 7,450 499,062 26,400 7,500 128,200 10,500 13,600 26,000 1,373,352 56,218 1,429,570  426,194 314,471 203,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  28,320  1,650 930  24,518 5,354  17,633  2,500  80,905  80,905  18,358 21,517 12,800	2003 Amended  28,320  1,650 930 24,518 5,354 17,633 2,500 80,905 80,905  18,358 21,517 12,800	2004 Budget  27,996  1,650 20,078 10,060 11,881 71,665 19,000 90,665  14,085 22,163 12,000 11,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  532,642 4,100 6,000 36,887 8,000 566,914 27,400 15,000 138,437 10,900 23,800 30,100 1,400,180 55,573 1,455,753  432,129 300,441 225,100 168,939	2003 Amended	2004 Budget  567,604 5,200 6,400 75,436 7,450 499,062 26,400 7,500 128,200 10,500 26,000 1,373,352 56,218 1,429,570  426,194 314,471 203,600 163,708
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  28,320 1,650 930 24,518 5,354 17,633 2,500 80,905 80,905  18,358 21,517 12,800 11,800 4,500	2003 Amended  28,320 1,650 930 24,518 5,354 17,633 2,500 80,905 80,905  18,358 21,517 12,800 11,800 4,500	2004 Budget  27,996 1,650 20,078 10,060 11,881 71,665 19,000 90,665  14,085 22,163 12,000 11,400 7,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  532,642 4,100 6,000 36,887 8,000 566,914 27,400 15,000 138,437 10,900 23,800 30,100 1,400,180 55,573 1,455,753  432,129 300,441 225,100	2003 Amended	2004 Budget  567,604 5,200 6,400 75,436 7,450 499,062 26,400 7,500 128,200 10,500 13,600 26,000 1,373,352 56,218 1,429,570  426,194 314,471 203,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  28,320  1,650 930  24,518 5,354  17,633  2,500  80,905  80,905  18,358 21,517 12,800 11,800 4,500 1,200 70,175	2003 Amended  28,320 1,650 930 24,518 5,354 17,633 2,500 80,905 80,905  18,358 21,517 12,800 11,800 4,500 1,200 70,175	2004 Budget  27,996 1,650 20,078 10,060 11,881 71,665 19,000 90,665  14,085 22,163 12,000 11,400 7,000 2,000 68,648	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  532,642 4,100 6,000 36,887 8,000 566,914 27,400 15,000 138,437 10,900 23,800 30,100 1,400,180 55,573 1,455,753  432,129 300,441 225,100 168,939 22,010 24,060 1,172,679	2003 Amended	2004 Budget  567,604 5,200 6,400 75,436 7,450 499,062 26,400 7,500 128,200 10,500 13,600 26,000 1,373,352 56,218 1,429,570  426,194 314,471 203,600 163,708 24,610 25,750 1,158,333
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  28,320 1,650 930 24,518 5,354 17,633 2,500 80,905 80,905  18,358 21,517 12,800 11,800 4,500 70,175 5,000	2003 Amended  28,320 1,650 930 24,518 5,354 17,633 2,500 80,905 80,905  18,358 21,517 12,800 11,800 4,500 70,175 5,000	2004 Budget  27,996 1,650 20,078 10,060 11,881 71,665 19,000 90,665  14,085 22,163 12,000 11,400 7,000 2,000 68,648 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  532,642 4,100 6,000 36,887 8,000 566,914 27,400 15,000 138,437 10,900 23,800 30,100 1,400,180 55,573 1,455,753  432,129 300,441 225,100 168,939 22,010 24,060 1,172,679 95,000	2003 Amended	2004 Budget  567,604 5,200 6,400 75,436 7,450 499,062 26,400 7,500 128,200 10,500 26,000 26,000 1,373,352 56,218 1,429,570  426,194 314,471 203,600 163,708 24,610 25,750 1,158,333 135,838
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Jest Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  28,320  1,650 930  24,518 5,354  17,633  2,500  80,905  80,905  18,358 21,517 12,800 11,800 4,500 1,200 70,175	2003 Amended  28,320 1,650 930 24,518 5,354 17,633 2,500 80,905 80,905  18,358 21,517 12,800 11,800 4,500 1,200 70,175	2004 Budget  27,996 1,650 20,078 10,060 11,881 71,665 19,000 90,665  14,085 22,163 12,000 11,400 7,000 2,000 68,648	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  532,642 4,100 6,000 36,887 8,000 566,914 27,400 15,000 138,437 10,900 23,800 30,100 1,400,180 55,573 1,455,753  432,129 300,441 225,100 168,939 22,010 24,060 1,172,679 95,000 102,199	2003 Amended	2004 Budget  567,604 5,200 6,400 75,436 7,450 499,062 26,400 7,500 128,200 10,500 13,600 26,000 1,373,352 56,218 1,429,570  426,194 314,471 203,600 163,708 24,610 25,750 1,158,333 135,838 83,816
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  28,320 1,650 930 24,518 5,354 17,633 2,500 80,905 80,905  18,358 21,517 12,800 11,800 4,500 70,175 5,000 5,730	2003 Amended  28,320 1,650 930 24,518 5,354 17,633 2,500 80,905 80,905  18,358 21,517 12,800 11,800 4,500 70,175 5,000 5,730	2004 Budget  27,996 1,650 20,078 10,060 11,881 71,665 19,000 90,665  14,085 22,163 12,000 11,400 7,000 68,648 5,000 6,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  532,642 4,100 6,000 36,887 8,000 566,914 27,400 15,000 138,437 10,900 23,800 30,100 1,400,180 55,573 1,455,753  432,129 300,441 225,100 168,939 22,010 24,060 1,172,679 95,000	2003 Amended	2004 Budget  567,604 5,200 6,400 75,436 7,450 499,062 26,400 7,500 128,200 10,500 26,000 26,000 1,373,352 56,218 1,429,570  426,194 314,471 203,600 163,708 24,610 25,750 1,158,333 135,838
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  28,320 1,650 930 24,518 5,354 17,633 2,500 80,905 80,905  18,358 21,517 12,800 11,800 4,500 70,175 5,000 5,730	2003 Amended  28,320 1,650 930 24,518 5,354 17,633 2,500 80,905 80,905  18,358 21,517 12,800 11,800 4,500 1,200 70,175 5,000 5,730	2004 Budget  27,996 1,650 20,078 10,060 11,881 71,665 19,000 90,665  14,085 22,163 12,000 11,400 7,000 2,000 68,648 5,000 6,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  532,642 4,100 6,000 36,887 8,000 566,914 27,400 15,000 138,437 10,900 23,800 30,100 1,400,180 55,573 1,455,753  432,129 300,441 225,100 168,939 22,010 24,060 1,72,679 95,000 102,199 45,000	2003 Amended	2004 Budget  567,604 5,200 6,400 75,436 7,450 499,062 26,400 10,500 13,600 26,000 1,373,352 56,218 1,429,570  426,194 314,471 203,600 163,708 24,610 25,750 1,158,333 135,838 83,816

Name of City: BLOOMINGTON				Name of City: BLUE EARTH			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	26,852,291	26,852,291	25,526,999	Property Taxes	906,966	906,966	967,152
Tax Increments				Tax Increments	196,215	196,215	172,877
All Other Taxes Special Assessments	5,947,000 10,000	5,947,000	5,923,289	All Other Taxes	145,000	152,865	224,781
Licenses and Permits	4,003,110	10,000 4,003,110	10,000 4,214,203	Special Assessments Licenses and Permits	199,495 16,145	199,495 17,145	117,712 17,145
Federal Grants	380,969	431,766	478,930	Federal Grants	40,000	40,000	17,145
State General Purpose Aid				State General Purpose Aid	1,140,191	986,050	986,050
State Categorical Aid	1,182,589	1,329,509	1,527,269	State Categorical Aid	39,349	39,349	44,680
Grants from County/Other Local Grants	741,234	816,147	592,476	Grants from County/Other Local Grants	86,839	86,839	86,839
Charges for Services Fines and Forfeits	2,468,481	2,502,338	2,585,047	Charges for Services Fines and Forfeits	112,465	112,465	115,418
Interest on Investments	1,020,000 658,300	1,020,000 658,300	1,161,342 433,173	Interest on Investments	14,500 59,367	14,500 59,367	17,000 49,000
Miscellaneous Revenues	105,561	568,278	283,479	Miscellaneous Revenues	1,116,296	1,120,639	1,431,975
Total Revenues	43,369,535	44,138,739	42,736,207	Total Revenues	4,072,828	3,931,895	4,247,774
Proceeds from Bond Sales				Proceeds from Bond Sales	· · ·		
Transfers from Other Funds	3,055,998	2,631,733	2,109,146	Transfers from Other Funds	5,000	5,000	5,000
Total Revenues and Other Sources	46,425,533	46,770,472	44,845,353	<b>Total Revenues and Other Sources</b>	4.077.828	3,936,895	4,252,774
Current Expenditures				Current Expenditures			_
General Government	6,524,763	6,856,066	6,211,071	General Government	196,552	192,540	181,353
Public Safety	17,294,402	17,583,779	16,623,379	Public Safety	559,907	516,226	521,566
Streets and Highways	9,102,851	9,478,591	9,131,134	Streets and Highways	553,135	494,986	510,150
Sanitation	23,807	24,344		Sanitation	63,526	61,821	63,626
Health	4,095,411	4,149,133 5,078,349	3,872,159	Health	43,712	42,712	43,789
Culture and Recreation Urban & Economic Development & Housing	5,021,747 4,309,657	5,337,219	5,084,860 4,179,547	Culture and Recreation Urban & Economic Development & Housing	252,828 256,525	240,528 256,525	244,862 425,699
Miscellaneous Current Expenditures	4,307,037	5,557,217	4,179,547	Miscellaneous Current Expenditures	164,345	134,345	209,666
Total Current Expenditures	46,372,638	48,507,481	45,102,150	Total Current Expenditures	2,090,530	1,939,683	2.200,711
Debt Service - Principal				Debt Service - Principal	1,225,000	1,225,000	1,330,000
Interest and Fiscal Charges				Interest and Fiscal Charges	816,533	816,533	747,931
Total Capital Outlay	883,675	1,928,559	288,513	Total Capital Outlay	207,000	134,764	193,500
Transfer to Other Funds	7,814,575	7,944,652	1,682,799	Transfer to Other Funds			
Total Expenditures and Other Uses	55,070,888	58,380,692	47,073,462	Total Expenditures and Other Uses	4,339,063	4,115,980	4,472,142
Name of City: BLUFFTON Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Name of City: BOCK Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 25,300	2003 Amended 25,300	2004 Budget 27,400	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 6,879	2003 Amended 6,879	2004 Budget
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 25,300	2003 Amended 25,300	2004 Budget 27,400	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 6,879	2003 Amended 6,879	2004 Budget 12,031
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 25,300	2003 Amended 25,300	2004 Budget 27,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 6,879	2003 Amended 6,879	2004 Budget 12,031
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 25,300  2,350	2003 Amended 25,300  2,350	2004 Budget 27,400  2,350	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 6,879  6,226	2003 Amended 6,879  6,226	2004 Budget 12,031  4,156
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 25,300  2,350  19,176	2003 Amended 25,300  2,350  19,176	2004 Budget 27,400  2,350  17,717	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 6,879  6,226  8,548	2003 Amended 6,879 6,226 8,548	2004 Budget 12,031 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 25,300  2,350	2003 Amended 25,300  2,350	2004 Budget 27,400  2,350  17,717	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 6,879  6,226	2003 Amended 6,879 6,226 8,548	2004 Budget 12,031  4,156  8,357
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget  25,300 2,350 19,176	2003 Amended 25,300  2,350  19,176	2004 Budget 27,400  2,350  17,717	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 6,879  6,226  8,548	2003 Amended 6,879 6,226 8,548	2004 Budget 12,031  4,156
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 25,300  2,350  19,176	2003 Amended 25,300  2,350  19,176	2004 Budget 27,400  2,350  17,717	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	6,879   6,226  8,548	2003 Amended 6,879 6,226 8,548	2004 Budget 12,031  4,156  8,357 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  25,300 2,350 19,176 5,400 1,400	2003 Amended  25,300 2,350 19,176 5,400 1,400	2004 Budget  27,400 2,350 17,717 6,000 1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  6,879 6,226 8,548	2003 Amended  6,879 6,226 8,548	2004 Budget  12,031 4,156 8,357
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  25,300 2,350 19,176 5,400 1,400 7,800	2003 Amended  25,300 2,350 19,176 5,400 1,400 7,800	2004 Budget  27,400  2,350 17,717 6,000 1,000 8,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  6,879 6,226 8,548 200 600	2003 Amended 6,879 6,226 8,548 200 600	2004 Budget  12,031 4,156 8,357 200 600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  25,300 2,350 19,176 5,400 1,400 7,800 61,426	2003 Amended  25,300 2,350 19,176 5,400 1,400 7,800 61,426	2004 Budget  27,400 2,350 17,717 6,000 1,000 8,500 62,967	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  6,879 6,226 8,548 200 600 22,453	2003 Amended 6,879 6,226 8,548 200 600 22,453	2004 Budget  12,031 4,156 8,357 200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  25,300 2,350 19,176 5,400 1,400 7,800 61,426	2003 Amended  25,300 2,350 19,176 5,400 1,400 7,800 61,426	2004 Budget  27,400 2,350 17,717 6,000 1,000 8,500 62,967	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	8,548 200 600 22,453	2003 Amended  6,879 6,226 8,548 200 600  22,453	2004 Budget  12,031 4,156 8,357 200 600 25,344
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  25,300 2,350 19,176 5,400 1,400 7,800 61,426	2003 Amended  25,300 2,350 19,176 5,400 1,400 7,800 61,426	2004 Budget  27,400 2,350 17,717 6,000 1,000 8,500 62,967	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  6,879 6,226 8,548 200 600 22,453 500	2003 Amended 6,879 6,226 8,548 200 600 22,453 500	2004 Budget  12,031 4,156 8,357 200 600 25,344 750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  25,300 2,350 19,176 5,400 1,400 7,800 61,426	2003 Amended  25,300 2,350 19,176 5,400 1,400 7,800 61,426	2004 Budget  27,400 2,350 17,717 6,000 1,000 8,500 62,967	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	8,548 200 600 22,453	2003 Amended  6,879 6,226 8,548 200 600  22,453	2004 Budget  12,031 4,156 8,357 200 600 25,344
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  25,300 2,350 19,176 5,400 1,400 7,800 61,426 61,426	2003 Amended  25,300 2,350 19,176 5,400 1,400 7,800 61,426 61,426	2004 Budget  27,400 2,350 17,717 6,000 1,000 8,500 62,967 62,967	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  6,879 6,226 8,548 200 600 22,453 500 22,953	2003 Amended 6,879 6,226 8,548 200 600 22,453 500 22,953	2004 Budget  12,031 4,156 8,357 200 600 25,344 750 26,094
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  25,300 2,350 19,176 5,400 1,400 7,800 61,426 61,426	2003 Amended  25,300 2,350 19,176 5,400 1,400 7,800 61,426 61,426	2004 Budget  27,400 2,350 17,717 6,000 1,000 8,500 62,967 62,967	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  6,879 6,226 8,548 200 600 22,453 500 22,953	2003 Amended  6,879 6,226 8,548 200 600 22,453 500 22,953	2004 Budget  12,031 4,156 8,357 200 600 25,344 750 26,094
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  25,300 2,350 19,176 5,400 1,400 7,800 61,426 61,426	2003 Amended  25,300 2,350 19,176 5,400 1,400 7,800 61,426 61,426	2004 Budget  27,400 2,350 17,717 6,000 1,000 8,500 62,967 62,967	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  6,879 6,226 8,548 200 600 22,453 500 22,953	2003 Amended  6,879 6,226 8,548 200 600 22,453 500 22,953	2004 Budget  12,031 4,156 8,357 200 600 25,344 750 26,094
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  25,300 2,350 19,176 5,400 1,400 7,800 61,426 61,426  12,900 11,950 11,200	2003 Amended  25,300 2,350 19,176 5,400 1,400 7,800 61,426 61,426  12,900 11,950 11,200	2004 Budget  27,400 2,350 17,717 6,000 1,000 8,500 62,967 62,967  13,225 12,650 19,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  6,879 6,226 8,548 200 600 22,453 500 22,953  16,441 528 5,384	2003 Amended  6,879 6,226 8,548 200 600 22,453 500 22,953  16,441 528 5,384	2004 Budget  12,031 4,156 8,357 200 600 25,344 750 26,094
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  25,300 2,350 19,176 5,400 1,400 7,800 61,426 61,426	2003 Amended  25,300 2,350 19,176 5,400 1,400 7,800 61,426 61,426	2004 Budget  27,400 2,350 17,717 6,000 1,000 8,500 62,967 62,967	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  6,879 6,226 8,548 200 600 22,453 500 22,953	2003 Amended  6,879 6,226 8,548 200 600 22,453 500 22,953	2004 Budget  12,031 4,156 8,357 200 600 25,344 750 26,094
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  25,300 2,350 19,176 5,400 1,400 7,800 61,426 61,426  12,900 11,950 11,200	2003 Amended  25,300 2,350 19,176 5,400 1,400 7,800 61,426 61,426  12,900 11,950 11,200	2004 Budget  27,400 2,350 17,717 6,000 1,000 8,500 62,967 62,967  13,225 12,650 19,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  6,879 6,226 8,548 200 600 22,453 500 22,953  16,441 528 5,384	2003 Amended  6,879 6,226 8,548 200 600 22,453 500 22,953  16,441 528 5,384	2004 Budget  12,031 4,156 8,357 200 600 25,344 750 26,094
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  25,300 2,350 19,176 5,400 1,400 7,800 61,426 61,426  12,900 11,950 11,200	2003 Amended  25,300 2,350 19,176 5,400 1,400 7,800 61,426 61,426  12,900 11,950 11,200	2004 Budget  27,400 2,350 17,717 6,000 1,000 8,500 62,967 62,967  13,225 12,650 19,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  6,879 6,226 8,548 200 600 22,453 500 22,953  16,441 528 5,384	2003 Amended  6,879 6,226 8,548 200 600 22,453 500 22,953  16,441 528 5,384	2004 Budget  12,031 4,156 8,357 200 600 25,344 750 26,094  18,603 491 6,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  25,300 2,350 19,176 5,400 1,400 7,800 61,426 61,426  12,900 11,950 11,200 21,376	2003 Amended  25,300 2,350 19,176 5,400 1,400 7,800 61,426 61,426  12,900 11,950 11,200 21,376	2004 Budget  27,400 2,350 17,717 6,000 1,000 8,500 62,967 62,967  13,225 12,650 19,200 12,892	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  6,879 6,226 8,548 200 600 22,453 500 22,953  16,441 528 5,384 600 600	2003 Amended  6,879 6,226 8,548 200 600  22,453 500  22,953  16,441 528 5,384 600	2004 Budget  12,031 4,156 8,357 200 600 25,344 750 26,094  18,603 491 6,500 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  25,300 2,350 19,176 5,400 1,400 7,800 61,426 61,426  12,900 11,950 11,200 21,376 57,426	2003 Amended  25,300 2,350 19,176 5,400 1,400 7,800 61,426 61,426  12,900 11,950 11,200 21,376 57,426	2004 Budget  27,400 2,350 17,717 6,000 1,000 8,500 62,967 62,967  13,225 12,650 19,200 12,892 57,967	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  6,879 6,226 8,548 200 600 22,453 500 22,953  16,441 528 5,384 600 22,953	2003 Amended  6,879 6,226 8,548 200 600  22,453 500  22,953  16,441 528 5,384 600 22,953	2004 Budget  12,031 4,156 8,357 200 600 25,344 750 26,094  18,603 491 6,500 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  25,300 2,350 19,176 5,400 1,400 7,800 61,426 61,426  12,900 11,950 11,200 21,376	2003 Amended  25,300 2,350 19,176 5,400 1,400 7,800 61,426 61,426  12,900 11,950 11,200 21,376	2004 Budget  27,400 2,350 17,717 6,000 1,000 8,500 62,967 62,967  13,225 12,650 19,200 12,892	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  6,879 6,226 8,548 200 600 22,453 500 22,953  16,441 528 5,384 600 600	2003 Amended  6,879 6,226 8,548 200 600  22,453 500  22,953  16,441 528 5,384 600	2004 Budget  12,031 4,156 8,357 200 600 25,344 750 26,094  18,603 491 6,500 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  25,300 2,350 19,176 5,400 1,400 7,800 61,426 61,426  12,900 11,950 11,200 21,376 57,426 4,000	2003 Amended  25,300 2,350 19,176 5,400 1,400 7,800 61,426 61,426  12,900 11,950 11,200 21,376 57,426 4,000	2004 Budget  27,400 2,350 17,717 6,000 8,500 62,967 62,967  13,225 12,650 19,200 12,892 57,967 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  6,879 6,226 8,548 200 600 22,453 500 22,953  16,441 528 5,384 600 22,953	2003 Amended  6,879 6,226 8,548 200 600 22,453 500 22,953  16,441 528 5,384 600 22,953	2004 Budget  12,031 4,156 8,357 200 600 25,344 750 26,094  18,603 491 6,500 500 26,094
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  25,300 2,350 19,176 5,400 1,400 7,800 61,426 61,426  12,900 11,950 11,200 21,376 57,426 4,000	2003 Amended  25,300 2,350 19,176 5,400 1,400 7,800 61,426 61,426  12,900 11,950 11,200 21,376 57,426 4,000	2004 Budget  27,400 2,350 17,717 6,000 1,000 8,500 62,967 13,225 12,650 19,200 12,892 57,967 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  6,879 6,226 8,548 200 600 22,453 500 22,953  16,441 528 5,384 600 22,953	2003 Amended  6,879 6,226 8,548 200 600 22,453 500 22,953  16,441 528 5,384 600 22,953	2004 Budget  12,031 4,156 8,357 200 600 25,344 750 26,094  18,603 491 6,500 500 26,094
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  25,300 2,350 19,176 5,400 1,400 7,800 61,426 61,426  12,900 11,950 11,200 21,376 57,426 4,000	2003 Amended  25,300 2,350 19,176 5,400 1,400 7,800 61,426 61,426  12,900 11,950 11,200 21,376 57,426 4,000	2004 Budget  27,400 2,350 17,717 6,000 1,000 8,500 62,967 13,225 12,650 19,200 12,892 57,967 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  6,879 6,226 8,548 200 600 22,453 500 22,953  16,441 528 5,384 600 22,953	2003 Amended  6,879 6,226 8,548 200 600 22,453 500 22,953  16,441 528 5,384 600 22,953	2004 Budget  12,031 4,156 8,357 200 600 25,344 750 26,094  18,603 491 6,500 500 26,094 26,094

Name of City: BORUP				Name of City: BOVEY			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	5,000	5,000	5,500	Property Taxes	131,343	131,343	131,336
Tax Increments All Other Taxes				Tax Increments All Other Taxes	100,000	100,000	100,000
Special Assessments				Special Assessments	100,000 6,800	100,000 6,800	100,000 5,000
Licenses and Permits	1,100	1,100	1,100	Licenses and Permits	2,500	1,700	2,500
Federal Grants				Federal Grants			
State General Purpose Aid State Categorical Aid	12,500	12,500	11,000	State General Purpose Aid State Categorical Aid	359,015	326,021	327,000
Grants from County/Other Local Grants	2,100	2,100	2,100	Grants from County/Other Local Grants	32,000	24,075	5,000
Charges for Services				Charges for Services	22,000	11,050	5,000
Fines and Forfeits	100	100	100	Fines and Forfeits	12,000	9,015	12,000
Interest on Investments	700	700	700	Interest on Investments	8,000	6,445	8,000
Miscellaneous Revenues	4,000	4,000	6,000	Miscellaneous Revenues	75,000	105,000	170,000
Total Revenues Proceeds from Bond Sales	25,500	25,500	26,500	Total Revenues Proceeds from Bond Sales	748,658	721,449	765,836
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	25,500	25,500	26,500	<b>Total Revenues and Other Sources</b>	748,658	721,449	765,836
G 4F 19	25,500	20,000	20,500		740.036	721,112	705.050
Current Expenditures General Government	14,100	14,100	13,900	Current Expenditures General Government	53,000	37,000	35,000
Public Safety	6,400	6,400	7,000	Public Safety	153,000	118,000	140,000
Streets and Highways	1,000	1,000	1,500	Streets and Highways	125,000	160,000	100,000
Sanitation				Sanitation			
Health			1.500	Health	45.000	22.500	25.000
Culture and Recreation Urban & Economic Development & Housing	2,000	2,000	1,500	Culture and Recreation Urban & Economic Development & Housing	45,000	22,500	25,000
Miscellaneous Current Expenditures	2,000	2,000	2,600	Miscellaneous Current Expenditures	200,000	179,971	200,000
Total Current Expenditures	25,500	25,500	26,500	Total Current Expenditures	576,000	517,471	500,000
Debt Service - Principal				Debt Service - Principal	20,000	22,500	22,000
Interest and Fiscal Charges Total Capital Outlay				Interest and Fiscal Charges Total Capital Outlay	15,000 15,000	17,450 25,000	15,000 30,000
Transfer to Other Funds				Transfer to Other Funds	13,000	23,000	30,000
Total Expenditures and Other Uses	25,500	25,500	26,500	Total Expenditures and Other Uses	626,000	582,421	567,000
							207,000
Name of City: BOWLUS				Name of City: BOY RIVER			
Name of City: BOWLUS  Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: BOY RIVER Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
•	GF: X SR:	DS: X 2003	CP:	·	GF: X SR:	DS: 2003	CP:
•			_	·	_		
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 26,000	2003 Amended 25,384	2004 Budget 27,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 2,500	2003 Amended 1,889	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 26,000	2003 Amended 25,384	2004 Budget 27,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 2,500	2003 Amended	2004 Budget 3,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 26,000  5,000	2003 Amended 25,384	2004 Budget 27,000  10,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 2,500	2003 Amended 1,889  	2004 Budget 3,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 26,000	2003 Amended 25,384  10,430	2004 Budget 27,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 2,500	2003 Amended 1,889	2004 Budget 3,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 26,000  5,000 3,500  33,000	2003 Amended 25,384  10,430 4,125  28,875	2004 Budget 27,000  10,500 4,125  33,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 2,500	2003 Amended 1,889  	2004 Budget 3,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 26,000  5,000 3,500  33,000 8,500	2003 Amended 25,384 	2004 Budget 27,000  10,500 4,125  33,000 5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 2,500  1,500  1,986	2003 Amended  1,889 1,500 2,442	2004 Budget  3,000 1,500 1,758
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 26,000  5,000 3,500  33,000 8,500 29,000	2003 Amended 25,384 10,430 4,125 28,875 3,120 19,640	2004 Budget 27,000  10,500 4,125  33,000 5,000 25,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2,500 	2003 Amended  1,8891,500 2,442	2004 Budget  3,000 1,500 1,758
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 26,000  5,000 3,500  33,000 8,500	2003 Amended 25,384 	2004 Budget 27,000  10,500 4,125  33,000 5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 2,500  1,500  1,986	2003 Amended  1,889 1,500 2,442	2004 Budget  3,000 1,500 1,758
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 26,000  5,000 3,500  33,000 8,500 29,000 40,000	2003 Amended 25,384 10,430 4,125 28,875 3,120 19,640 41,727	2004 Budget  27,000 10,500 4,125 33,000 5,000 25,000 40,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2,500 	2003 Amended  1,8891,500 2,442	2004 Budget  3,000 1,500 1,758
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  26,000 5,000 3,500 33,000 8,500 29,000 40,000 1,500 17,000	2003 Amended  25,384 10,430 4,125 28,875 3,120 19,640 41,727 84 1,629 27,110	2004 Budget  27,000 10,500 4,125 33,000 5,000 25,000 40,000 100 1,500 24,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  2,500 1,500 1,986 3,300	2003 Amended  1,889 1,500 2,442 3,245	2004 Budget  3,000 1,500 1,758 15,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  26,000 5,000 3,500 33,000 8,500 29,000 40,000 1,500 17,000 163,500	2003 Amended 25,384 10,430 4,125 28,875 3,120 19,640 41,727 84 1,629 27,110 162,124	2004 Budget  27,000 10,500 4,125 33,000 5,000 25,000 40,000 100 1,500 24,000 170,225	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  2,500 1,500 1,986 3,300 9,286	2003 Amended  1,889 1,500 2,442 3,245 9,076	2004 Budget  3,000 1,500 1,758 15,000 21,258
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  26,000  5,000 3,500 33,000 8,500 29,000 40,000 1,500 17,000 163,500	2003 Amended 25,384 10,430 4,125 28,875 3,120 19,640 41,727 84 1,629 27,110 162,124	2004 Budget  27,000 10,500 4,125 33,000 5,000 25,000 40,000 100 1,500 24,000 170,225	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2,500  2,500  1,500  1,986  3,300  9,286	2003 Amended  1,889 1,500 2,442 3,245 9,076	2004 Budget  3,000 1,500 1,758 15,000 21,258
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  26,000  5,000 3,500 33,000 8,500 29,000 40,000 1,500 17,000 163,500	2003 Amended 25,384 10,430 4,125 28,875 3,120 19,640 41,727 84 1,629 27,110 162,124	2004 Budget  27,000 10,500 4,125 33,000 5,000 25,000 40,000 100 1,500 24,000 170,225	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2,500  2,500  1,500  1,986  3,300  9,286	2003 Amended  1,889 1,500 2,442 3,245 9,076	2004 Budget  3,000 1,500 1,758 15,000 21,258
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  26,000  5,000 3,500 33,000 8,500 29,000 40,000 1,500 17,000 163,500	2003 Amended 25,384 10,430 4,125 28,875 3,120 19,640 41,727 84 1,629 27,110 162,124	2004 Budget  27,000 10,500 4,125 33,000 5,000 25,000 40,000 100 1,500 24,000 170,225	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2,500  2,500  1,500  1,986  3,300  9,286	2003 Amended  1,889 1,500 2,442 3,245 9,076	2004 Budget  3,000 1,500 1,758 15,000 21,258
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  26,000 5,000 3,500 33,000 8,500 29,000 40,000 1,500 17,000 163,500 163,500	2003 Amended 25,384 10,430 4,125 28,875 3,120 19,640 41,727 84 1,629 27,110 162,124 162,124	2004 Budget  27,000 10,500 4,125 33,000 5,000 25,000 40,000 100 1,500 24,000 170,225 170,225	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  2,500 1,500 1,986 3,300 9,286 9,286	2003 Amended  1,889 1,500 2,442 3,245 9,076 9,076	2004 Budget  3,000 1,500 1,758 15,000 21,258 21,258
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  26,000 5,000 3,500 33,000 8,500 29,000 40,000 1,500 17,000 163,500 163,500	2003 Amended  25,384 10,430 4,125 28,875 3,120 19,640 41,727 84 1,629 27,110 162,124 162,124  7,000	2004 Budget  27,000 10,500 4,125 33,000 5,000 25,000 40,000 1,500 24,000 170,225 170,225	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  2,500 1,500 1,500 3,300 9,286 9,286 2,000	2003 Amended  1,889 1,500 2,442 3,245 9,076 9,076	2004 Budget  3,000 1,500 1,758 15,000 21,258 21,258
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  26,000 5,000 3,500 33,000 8,500 29,000 40,000 1,500 17,000 163,500 163,500	2003 Amended 25,384 10,430 4,125 28,875 3,120 19,640 41,727 84 1,629 27,110 162,124 162,124	2004 Budget  27,000 10,500 4,125 33,000 5,000 25,000 40,000 100 1,500 24,000 170,225 170,225	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  2,500 1,500 1,986 3,300 9,286 9,286	2003 Amended  1,889 1,500 2,442 3,245 9,076 9,076	2004 Budget  3,000 1,500 1,758 15,000 21,258 21,258
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  26,000 5,000 3,500 33,000 8,500 29,000 40,000 1,500 17,000 163,500 11,000 20,000 20,000 20,000 16,000	2003 Amended  25,384 10,430 4,125 28,875 3,120 19,640 41,727 84 1,629 27,110 162,124 162,124  7,000 20,505	2004 Budget  27,000 10,500 4,125 33,000 5,000 25,000 40,000 1,500 24,000 170,225 170,225	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  2,500 1,500 1,986 3,300 9,286 9,286  2,000 250 3,000 70	2003 Amended  1,889 1,500 2,442 3,245 9,076 9,076  1,987 213 1,638 66	2004 Budget  3,000 1,500 1,758 15,000 21,258 21,258  2,000 250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  26,000 5,000 3,500 33,000 8,500 29,000 40,000 17,000 163,500  11,000 20,000 20,000 16,000 500	2003 Amended  25,384 10,430 4,125 28,875 3,120 19,640 41,727 84 1,629 27,110 162,124 162,124  7,000 20,505 18,616 16,500	2004 Budget  27,000 10,500 4,125 33,000 5,000 25,000 40,000 1,500 24,000 170,225 170,225  11,000 20,000 20,000 16,000 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  2,500 1,500 1,986 3,300 9,286 9,286  2,000 250 3,000 70 100	2003 Amended  1,889 1,500 2,442 3,245 9,076 9,076  1,987 213 1,638 66 100	2004 Budget  3,000 1,500 1,758 15,000 21,258 21,258  2,000 250 2,000 70 100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  26,000 5,000 3,500 33,000 8,500 29,000 40,000 17,000 163,500 163,500  11,000 20,000 20,000 16,000 500 4,000	2003 Amended  25,384 10,430 4,125 28,875 3,120 19,640 41,727 84 1,629 27,110 162,124 162,124 162,124 162,505 18,616 16,500 2,996	2004 Budget  27,000 10,500 4,125 33,000 5,000 25,000 40,000 1,500 24,000 170,225 170,225  11,000 20,000 20,000 16,000 500 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  2,500 1,500 1,500 1,986 3,300 9,286 9,286 2,000 250 3,000 70 100 700	2003 Amended  1,889 1,500 2,442 3,245 9,076 9,076  1,987 213 1,638 66 100 27	2004 Budget  3,000 1,500 1,758 15,000 21,258  2,000 250 2,000 70 100 700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  26,000 5,000 3,500 3,500 29,000 40,000 17,000 163,500 163,500 11,000 20,000 20,000 16,000 500 4,000	2003 Amended  25,384 10,430 4,125 28,875 3,120 19,640 41,727 84 1,629 27,110 162,124 162,124  7,000 20,505 18,616 16,500 2,996	2004 Budget  27,000 10,500 4,125 33,000 5,000 25,000 40,000 1,500 24,000 170,225 170,225  11,000 20,000 20,000 16,000 500 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  2,500 1,500 1,500 1,986 3,300 9,286 9,286  2,000 250 3,000 70 100 700	2003 Amended  1,889 1,500 2,442 3,245 9,076 9,076  1,987 213 1,638 66 100	2004 Budget  3,000 1,500 1,758 15,000 21,258 21,258  2,000 250 2,000 70 100 700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  26,000 5,000 3,500 3,500 8,500 29,000 40,000 17,000 163,500 163,500  11,000 20,000 20,000 20,000 16,000 500 4,000 22,000 93,500	2003 Amended  25,384 10,430 4,125 28,875 3,120 19,640 41,727 84 1,629 27,110 162,124 162,124  7,000 20,505 18,616 16,500 2,996 18,500 84,117	2004 Budget  27,000 10,500 4,125 33,000 5,000 25,000 40,000 1,500 24,000 170,225 170,225  11,000 20,000 20,000 16,000 500 4,000 25,000 96,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  2,500 1,500 1,500 1,986 3,300 9,286 9,286 2,000 250 3,000 70 100 700	2003 Amended  1,8891,500 2,442 3,245 9,076 9,076  1,987 213 1,638 66 100 27	2004 Budget  3,000 1,500 1,758 15,000 21,258  2,000 250 2,000 70 100 700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  26,000 5,000 3,500 8,500 29,000 40,000 17,000 163,500 163,500  11,000 20,000 20,000 16,000 500 4,000 22,000 93,500 20,000	2003 Amended  25,384 10,430 4,125 28,875 3,120 19,640 41,727 84 1,629 27,110 162,124 162,124  7,000 20,505 18,616 16,500 2,996 18,500 84,117 21,774	2004 Budget  27,000 10,500 4,125 33,000 5,000 25,000 40,000 1,500 24,000 170,225 170,225  11,000 20,000 20,000 16,000 500 4,000 25,000 96,500 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  2,500 1,500 1,500 1,986 3,300 9,286 9,286  2,000 250 3,000 70 100 700 700 7,120 1,000	2003 Amended  1,889 1,500 2,442 3,245 9,076 9,076  1,987 213 1,638 66 100 27 4,031	2004 Budget  3,000 1,500 1,758 15,000 21,258 21,258  2,000 250 2,000 70 100 700 1,000 6,120
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  26,000 5,000 3,500 33,000 8,500 29,000 40,000 17,000 163,500  11,000 20,000 20,000 20,000 4,000 22,000 93,500 20,000 5,000	2003 Amended  25,384 10,430 4,125 28,875 3,120 19,640 41,727 84 1,629 27,110 162,124 162,124  7,000 20,505 18,616 16,500 2,996 18,500 84,117 21,774 2,000	2004 Budget  27,000 10,500 4,125 33,000 5,000 25,000 40,000 1,500 24,000 170,225 170,225  11,000 20,000 16,000 500 4,000 25,000 25,000 20,000 16,000 500 4,000 500 4,000 500 20,000 5,000 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  2,500 1,500 1,986 3,300 9,286 9,286  2,000 250 3,000 70 100 700 1,000 7,120	2003 Amended  1,889 1,500 2,442 3,245 9,076 9,076  1,987 213 1,638 66 100 27 4,031 4,031	2004 Budget  3,000 1,500 1,758 15,000 21,258 21,258  2,000 250 2,000 70 100 700 1,000 6,120 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  26,000 5,000 3,500 33,000 8,500 29,000 40,000 17,000 163,500 11,000 20,000 20,000 20,000 4,000 22,000 93,500 20,000 5,000 30,000	2003 Amended  25,384 10,430 4,125 28,875 3,120 19,640 41,727 84 1,629 27,110 162,124 162,124  7,000 20,505 18,616 16,500 2,996 18,500 84,117 21,774 2,000 28,243	2004 Budget  27,000 10,500 4,125 33,000 5,000 25,000 40,000 1,500 24,000 170,225 170,225  11,000 20,000 16,000 500 4,000 25,000 20,000 5,000 20,000 5,000 35,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  2,500 1,500 1,500 1,986 3,300 9,286 9,286  2,000 250 3,000 70 100 700 700 7,120 1,000	2003 Amended  1,889 1,500 2,442 3,245 9,076 9,076  1,987 213 1,638 66 100 27 4,031	2004 Budget  3,000 1,500 1,758 15,000 21,258 21,258  2,000 250 2,000 70 100 700 1,000 6,120
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  26,000 5,000 3,500 33,000 8,500 29,000 40,000 17,000 163,500  11,000 20,000 20,000 20,000 4,000 22,000 93,500 20,000 5,000	2003 Amended  25,384 10,430 4,125 28,875 3,120 19,640 41,727 84 1,629 27,110 162,124 162,124  7,000 20,505 18,616 16,500 2,996 18,500 84,117 21,774 2,000	2004 Budget  27,000 10,500 4,125 33,000 5,000 25,000 40,000 1,500 24,000 170,225 170,225  11,000 20,000 16,000 500 4,000 25,000 25,000 20,000 16,000 500 4,000 500 4,000 500 20,000 5,000 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  2,500 1,500 1,500 1,986 3,300 9,286 9,286 2,000 250 3,000 70 100 700 1,000 7,120	2003 Amended  1,889 1,500 2,442 3,245 9,076 9,076  1,987 213 1,638 66 100 27 4,031 4,031	2004 Budget  3,000 1,500 1,758 15,000 21,258 21,258  2,000 250 2,000 70 100 700 1,000 6,120 500 17,000

Name of City: BOYD				Name of City: BRAHAM			
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes		55,800	58,700	Property Taxes	304,886	304,886	315,721
Tax Increments All Other Taxes				Tax Increments All Other Taxes	37,960	37,960	36,640
Special Assessments				Special Assessments			
Licenses and Permits		1,200	1,200	Licenses and Permits	56,545	56,545	58,945
Federal Grants				Federal Grants			
State General Purpose Aid		86,000	52,400	State General Purpose Aid	341,484	341,484	337,808
State Categorical Aid				State Categorical Aid	31,765	31,765	23,549
Grants from County/Other Local Grants Charges for Services		14 270	7,200	Grants from County/Other Local Grants Charges for Services	05.022	05.022	101 170
Fines and Forfeits		14,270	7,200	Fines and Forfeits	95,033 7,800	95,033 7,800	101,178 7,800
Interest on Investments		3,000	2,400	Interest on Investments	18,000	18,000	18,000
Miscellaneous Revenues		7,000	7,400	Miscellaneous Revenues	1,500	1,500	1,500
Total Revenues		167,270	129,300	Total Revenues	894,973	894,973	901,141
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	23,000	23,000	38,000
Total Revenues and Other Sources		167,270	129,300	Total Revenues and Other Sources	917.973	917,973	939,141
Current Expenditures				Current Expenditures			
General Government		43,650	36,400	General Government	220,354	170,398	171,605
Public Safety		43,950	42,850	Public Safety	266,981	266,246	287,606
Streets and Highways		20,700	28,550	Streets and Highways	204,888	220,231	236,999
Sanitation Health				Sanitation Health			
Health Culture and Recreation				Health Culture and Recreation	13,647	13,470	13,470
Urban & Economic Development & Housing				Urban & Economic Development & Housing	106,782	98,960	102,001
Miscellaneous Current Expenditures		20,000	19,050	Miscellaneous Current Expenditures			
Total Current Expenditures		128,300	126,850	Total Current Expenditures	812,652	769,305	811,681
Debt Service - Principal				Debt Service - Principal	58,682	58,682	82,124
Interest and Fiscal Charges		11 000	0.000	Interest and Fiscal Charges	16,639	16,639	20,297
Total Capital Outlay Transfer to Other Funds		11,000	9,000	Total Capital Outlay Transfer to Other Funds	30,000	30,000	25,000
Total Expenditures and Other Uses		139,300		Total Expenditures and Other Uses	017.072	874,626	020 102
Total Experiential es and Other Uses		137,300	135,850	Total Expenditures and Other Uses	917,973		939,102
Nome of City, DD AINEDD				Name of City, DD ANDON			
Name of City: BRAINERD  Adopted Budgets for the following funds:	GF: X SR:	X DS: 2003	CP: 2004	Name of City: BRANDON Adopted Budgets for the following funds:	GF: X SR: 2003	DS: 2003	CP:
•	_		_	·	_		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 1,937,625	2003 Amended 1,937,625	2004 Budget 2,500,414	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003	2003 Amended	2004 Budget 64,250
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 1,937,625  412,331	2003 Amended 1,937,625  412,331	2004 Budget 2,500,414  317,580	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003	2003 Amended	2004 Budget 64,250
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 1,937,625	2003 Amended 1,937,625	2004 Budget 2,500,414	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003	2003 Amended	2004 Budget 64,250
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 1,937,625  412,331 562,721	2003 Amended 1,937,625  412,331 562,721	2004 Budget 2,500,414  317,580 235,502	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003	2003 Amended	2004 Budget 64,250
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 1,937,625 412,331 562,721 330,100 214,100 4,014,561	2003 Amended 1,937,625 	2004 Budget 2,500,414 317,580 235,502 328,270 182,130 3,488,947	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003	2003 Amended	2004 Budget 64,250  1,450  82,175
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 1,937,625  412,331 562,721 330,100 214,100 4,014,561 754,694	2003 Amended 1,937,625  412,331 562,721 330,100 214,100 3,488,947 754,694	2004 Budget 2,500,414  317,580 235,502 328,270 182,130 3,488,947 940,834	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget	2003 Amended	2004 Budget 64,250 1,450 82,175 14,396
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 1,937,625  412,331 562,721 330,100 214,100 4,014,561 754,694 254,658	2003 Amended 1,937,625  412,331 562,721 330,100 214,100 3,488,947 754,694 254,658	2004 Budget 2,500,414  317,580 235,502 328,270 182,130 3,488,947 940,834 222,504	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003	2003 Amended	2004 Budget  64,250 1,450 82,175 14,396
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 1,937,625  412,331 562,721 330,100 214,100 4,014,561 754,694 254,658 1,058,020	2003 Amended  1,937,625  412,331 562,721 330,100 214,100 3,488,947 754,694 254,658 1,073,270	2004 Budget 2,500,414  317,580 235,502 328,270 182,130 3,488,947 940,834 222,504 1,538,131	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget	2003 Amended	2004 Budget 64,250 1,450 82,175 14,396
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 1,937,625  412,331 562,721 330,100 214,100 4,014,561 754,694 254,658	2003 Amended 1,937,625  412,331 562,721 330,100 214,100 3,488,947 754,694 254,658	2004 Budget 2,500,414  317,580 235,502 328,270 182,130 3,488,947 940,834 222,504	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget	2003 Amended	2004 Budget  64,250 1,450 82,175 14,396
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 1,937,625  412,331 562,721 330,100 214,100 4,014,561 754,694 254,658 1,058,020 667,080	2003 Amended  1,937,625 412,331 562,721 330,100 214,100 3,488,947 754,694 254,658 1,073,270 667,080	2004 Budget 2,500,414  317,580 235,502 328,270 182,130 3,488,947 940,834 222,504 1,538,131 239,325	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget	2003 Amended	2004 Budget  64,250 1,450 82,175 14,396
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget 1,937,625  412,331 562,721 330,100 214,100 4,014,561 754,694 254,658 1,058,020 667,080 55,818	2003 Amended  1,937,625 412,331 562,721 330,100 214,100 3,488,947 754,694 254,658 1,073,270 667,080 55,818	2004 Budget  2,500,414  317,580 235,502 328,270 182,130 3,488,947 940,834 222,504 1,538,131 239,325 43,600 30,115 10,067,352	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget	2003 Amended	2004 Budget 64,250 1,450 82,175 14,396 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  1,937,625 412,331 562,721 330,100 214,100 4,014,561 754,694 254,658 1,058,020 667,080 55,818 32,780  10,294,488	2003 Amended  1,937,625 412,331 562,721 330,100 214,100 3,488,947 754,694 254,658 1,073,270 667,080 55,818 32,780 9,784,124	2004 Budget  2,500,414 317,580 235,502 328,270 182,130 3,488,947 940,834 222,504 1,538,131 239,325 43,600 30,115 10,067,352	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended	2004 Budget  64,250 1,450 82,175 14,396 2,000 15,693 179,964
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  1,937,625 412,331 562,721 330,100 214,100 4,014,561 754,694 254,658 1,058,020 667,080 55,818 32,780  10,294,488 180,000	2003 Amended  1,937,625 412,331 562,721 330,100 214,100 3,488,947 754,694 254,658 1,073,270 667,080 55,818 32,780 9,784,124 263,000	2004 Budget  2,500,414 317,580 235,502 328,270 182,130 3,488,947 940,834 222,504 1,538,131 239,325 43,600 30,115 10,067,352 862,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget	2003 Amended	2004 Budget  64,250 1,450 82,175 14,396 2,000 15,693 179,964 4,296
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  1,937,625 412,331 562,721 330,100 214,100 4,014,561 754,694 254,658 1,058,020 667,080 55,818 32,780  10,294,488	2003 Amended  1,937,625 412,331 562,721 330,100 214,100 3,488,947 754,694 254,658 1,073,270 667,080 55,818 32,780 9,784,124	2004 Budget  2,500,414 317,580 235,502 328,270 182,130 3,488,947 940,834 222,504 1,538,131 239,325 43,600 30,115 10,067,352	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended	2004 Budget  64,250 1,450 82,175 14,396 2,000 15,693 179,964
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  1,937,625 412,331 562,721 330,100 214,100 4,014,561 754,694 254,658 1,058,020 667,080 55,818 32,780  10,294,488 180,000 10,474,488	2003 Amended  1,937,625 412,331 562,721 330,100 214,100 3,488,947 754,694 254,658 1,073,270 667,080 55,818 32,780 9,784,124 263,000 10,047,124	2004 Budget  2,500,414 317,580 235,502 328,270 182,130 3,488,947 940,834 222,504 1,538,131 239,325 43,600 30,115 10,067,352 862,000 10,929,352	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget	2003 Amended	2004 Budget  64,250   1,450   82,175  14,396   2,000  15,693  179,964   4,296  184,260
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  1,937,625	2003 Amended  1,937,625 412,331 562,721 330,100 214,100 3,488,947 754,694 254,658 1,073,270 667,080 55,818 32,780 9,784,124 263,000 10,047,124	2004 Budget  2,500,414 317,580 235,502 328,270 182,130 3,488,947 940,834 222,504 1,538,131 239,325 43,600 30,115 10,067,352 862,000 10,929,352	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget	2003 Amended	2004 Budget  64,250 1,450 82,175 14,396 2,000 15,693 179,964 4,296 184,260
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  1,937,625	2003 Amended  1,937,625 412,331 562,721 330,100 214,100 3,488,947 754,694 254,658 1,073,270 667,080 55,818 32,780 9,784,124 263,000 10.047,124	2004 Budget  2,500,414 317,580 235,502 328,270 182,130 3,488,947 940,834 222,504 1,538,131 239,325 43,600 30,115 10,067,352 862,000 10,929,352  1,682,083 3,727,419	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget	2003 Amended	2004 Budget  64,250 1,450 82,175 14,396 2,000 15,693 179,964 4,296 184,260
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  1,937,625	2003 Amended  1,937,625 412,331 562,721 330,100 214,100 3,488,947 754,694 254,658 1,073,270 667,080 55,818 32,780 9,784,124 263,000 10.047,124	2004 Budget  2,500,414	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget	2003 Amended	2004 Budget  64,250 1,450 82,175 14,396 2,000 15,693 179,964 4,296 184,260  33,470 24,092 67,858
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  1,937,625	2003 Amended  1,937,625 412,331 562,721 330,100 214,100 3,488,947 754,694 254,658 1,073,270 667,080 55,818 32,780 9,784,124 263,000 10.047,124  1,472,445 3,409,122 533,633 84,930	2004 Budget  2,500,414 317,580 235,502 328,270 182,130 3,488,947 940,834 222,504 1,538,131 239,325 43,600 30,115 10,067,352 862,000 10,929,352  1,682,083 3,727,419 956,392 85,530	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget	2003 Amended	2004 Budget  64,250 1,450 82,175 14,396 2,000 15,693 179,964 4,296 184,260
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  1,937,625	2003 Amended  1,937,625 412,331 562,721 330,100 214,100 3,488,947 754,694 254,658 1,073,270 667,080 55,818 32,780 9,784,124 263,000 10.047,124	2004 Budget  2,500,414	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget	2003 Amended	2004 Budget  64,250 1,450 82,175 14,396 2,000 15,693 179,964 4,296 184,260  33,470 24,092 67,858 2,063
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  1,937,625	2003 Amended  1,937,625 412,331 562,721 330,100 214,100 3,488,947 754,694 254,658 1,073,270 667,080 55,818 32,780 9,784,124 263,000 10,047,124  1,472,445 3,409,122 533,633 84,930 817,978 1,108,357 70,163	2004 Budget  2,500,414	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget	2003 Amended	2004 Budget  64,250 1,450 82,175 14,396 2,000 15,693 179,964 4,296 184,260  33,470 24,092 67,858 2,063 3,210
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  1,937,625	2003 Amended  1,937,625 412,331 562,721 330,100 214,100 3,488,947 754,694 254,658 1,073,270 667,080 55,818 32,780 9,784,124 263,000 10,047,124  1,472,445 3,409,122 533,633 84,930 817,978 1,108,357 70,163 783,407	2004 Budget  2,500,414	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget	2003 Amended	2004 Budget  64,250 1,450 82,175 14,396 2,000 15,693 179,964 4,296 184,260  33,470 24,092 67,858 2,063 3,210 49,271
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  1,937,625	2003 Amended  1,937,625 412,331 562,721 330,100 214,100 3,488,947 754,694 254,658 1,073,270 667,080 55,818 32,780 9,784,124 263,000 10.047,124  1,472,445 3,409,122 533,633 84,930 817,978 1,108,357 70,163 783,407 8,280,035	2004 Budget  2,500,414	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget	2003 Amended	2004 Budget  64,250 1,450 82,175 14,396 2,000 15,693 179,964 4,296 184,260  33,470 24,092 67,858 2,063 3,210 49,271 179,964
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  1,937,625	2003 Amended  1,937,625 412,331 562,721 330,100 214,100 3,488,947 754,694 254,658 1,073,270 667,080 55,818 32,780 9,784,124 263,000 10.047,124  1,472,445 3,409,122 533,633 84,930 817,978 1,108,357 70,163 783,407 8,280,035 870,050	2004 Budget  2,500,414	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget	2003 Amended	2004 Budget  64,250 1,450 82,175 14,396 2,000 15,693 179,964 4,296 184,260  33,470 24,092 67,858 2,063 3,210 49,271 179,964 3,979
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  1,937,625	2003 Amended  1,937,625 412,331 562,721 330,100 214,100 3,488,947 754,694 254,658 1,073,270 667,080 55,818 32,780 9,784,124 263,000 10.047,124  1,472,445 3,409,122 533,633 84,930 817,978 1,108,357 70,163 783,407 8,280,035	2004 Budget  2,500,414	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget	2003 Amended	2004 Budget  64,250 1,450 82,175 14,396 2,000 15,693 179,964 4,296 184,260  33,470 24,092 67,858 2,063 3,210 49,271 179,964
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  1,937,625 412,331 562,721 330,100 214,100 4,014,561 754,694 254,658 1,058,020 667,080 55,818 32,780 10,294,488 180,000 10,474,488  1,615,855 3,445,297 612,679 84,930 817,978 1,167,360 70,163 783,407 8,597,669 870,050 303,171	2003 Amended  1,937,625 412,331 562,721 330,100 214,100 3,488,947 754,694 254,658 1,073,270 667,080 55,818 32,780 9,784,124 263,000 10,047,124  1,472,445 3,409,122 533,633 84,930 817,978 1,108,357 70,163 783,407 8,280,035 870,050 303,171	2004 Budget  2,500,414	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget	2003 Amended	2004 Budget  64,250 1,450 82,175 14,396 2,000 15,693 179,964 4,296 184,260  33,470 24,092 67,858 2,063 3,210 49,271 179,964 3,979 316
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  1,937,625 412,331 562,721 330,100 214,100 4,014,561 754,694 254,658 1,058,020 667,080 55,818 32,780  10,294,488 180,000 10,474,488  1,615,855 3,445,297 612,679 84,930 817,978 1,167,360 70,163 783,407 8,597,669 870,050 303,171 307,074	2003 Amended  1,937,625 412,331 562,721 330,100 214,100 3,488,947 754,694 254,658 1,073,270 667,080 55,818 32,780 9,784,124 263,000 10,047,124  1,472,445 3,409,122 533,633 84,930 817,978 1,108,357 70,163 783,407 8,280,035 870,050 303,171 199,844	2004 Budget  2,500,414	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget	2003 Amended	2004 Budget  64,250 1,450 1,450 82,175 14,396 2,000 15,693 179,964 4,296 184,260  33,470 24,092 67,858 2,063 3,210 49,271 179,964 3,979 316

Name of City: BRECKENRIDGE				Name of City: BREEZY POINT			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	285,873	285,873	486,448	Property Taxes	1,213,912	1,213,912	1,315,106
Tax Increments				Tax Increments	200,000	200,000	200,000
All Other Taxes	13,500	13,500	16,500	All Other Taxes			
Special Assessments Licenses and Permits	95,369 26,800	95,369 26,800	118,607 47,050	Special Assessments Licenses and Permits	33,800	33,800	35,000 48,200
Federal Grants				Federal Grants			48,200
State General Purpose Aid	1,385,943	1,222,846	1,157,960	State General Purpose Aid	14,661	14,661	13,000
State Categorical Aid	47,433	47,433	49,133	State Categorical Aid			
Grants from County/Other Local Grants Charges for Services	10,000	10,000	10,000	Grants from County/Other Local Grants Charges for Services	20.000	20,000	22.000
Fines and Forfeits	215,815 28,500	215,815 28,500	223,915 27,000	Fines and Forfeits	30,000 1,000	30,000 1,000	32,000 1,000
Interest on Investments	34,264	34,264	27,514	Interest on Investments			
Miscellaneous Revenues	33,550	33,550	31,700	Miscellaneous Revenues	7,500	7,500	17,133
Total Revenues	2,177,047	2,013,950	2,195,827	Total Revenues	1,500,873	1,500,873	1,661,439
Proceeds from Bond Sales Transfers from Other Funds	343,029	343,029	345,000	Proceeds from Bond Sales Transfers from Other Funds			
Total Revenues and Other Sources				Total Revenues and Other Sources			
Total Revenues and Other Sources	2,520,076	2,356,979	2,540,827	Total Revenues and Other Sources	1.500.873	1,500,873	1,661,439
Current Expenditures	446 077	115 507	406 970	Current Expenditures	201.007	201.007	220,022
General Government Public Safety	446,277 788,908	445,527 735,507	426,870 748,097	General Government	281,986 354,993	281,986 354,993	329,032 392,817
Streets and Highways	433,335	424,723	544,906	Public Safety Streets and Highways	453,808	453,808	208,054
Sanitation				Sanitation	4,500	4,500	4,500
Health	33,450	33,450	1.42.452	Health			
Culture and Recreation Urban & Economic Development & Housing	314,553 27,600	280,712 27,600	143,452 27,600	Culture and Recreation Urban & Economic Development & Housing	8,800 219,415	8,800 219,415	9,100 233,216
Miscellaneous Current Expenditures	52,017	42,875	47,000	Miscellaneous Current Expenditures	20,000	20,000	20,000
Total Current Expenditures	2,096,140	1,990,394	1,937,925	Total Current Expenditures	1,343,502	1,343,502	1,196,719
Debt Service - Principal	204,983	204,983	205,286	Debt Service - Principal	17,911	17,911	55,900
Interest and Fiscal Charges Total Capital Outlay	104,519 70,305	104,519 70,305	94,904 70,983	Interest and Fiscal Charges Total Capital Outlay	1,510	1,510	7,621
Transfer to Other Funds	119,378	84,378	85,000	Transfer to Other Funds	137,950	137,950	401,200
Total Expenditures and Other Uses		2,454,579	2,394,098	Total Expenditures and Other Uses	1,500,873	1,500,873	1,661,440
	7 747 177						
	2,595,325	=======================================	2,394,098				
		2,434,377	2,394,098	Total Experienters and Other Uses	1,500,075		
Name of City: BREWSTER			2,394,098	Name of City: BRICELYN	1,300,073		
	GF: X SR:	DS: X	CP:	-	GF: X SR:	X DS:	CP:
Name of City: BREWSTER			CP:	Name of City: BRICELYN			
Name of City: BREWSTER	GF: X SR:	DS: X	CP:	Name of City: BRICELYN	GF: X SR:	X DS:	CP:
Name of City: BREWSTER Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2003	DS: X 2003	CP:	Name of City: BRICELYN Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2003	X DS: 2003	CP:
Name of City: BREWSTER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2003 Budget	DS: X 2003 Amended	CP: 2004 Budget	Name of City: BRICELYN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2003 Budget 83,780	X DS: 2003 Amended 83,780	CP:
Name of City: BREWSTER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2003 Budget  103,895	DS: X 2003 Amended	CP:	Name of City: BRICELYN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2003 Budget 83,780	X DS: 2003 Amended 83,780	CP: 2004 Budget 82,573 
Name of City: BREWSTER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2003 Budget	DS: X 2003 Amended	CP: 2004 Budget	Name of City: BRICELYN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2003 Budget 83,780	X DS: 2003 Amended 83,780	CP:
Name of City: BREWSTER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR:  2003  Budget  103,895  7,000 1,500	DS: X 2003 Amended	CP:	Name of City: BRICELYN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR:  2003  Budget  83,780 600	X DS: 2003 Amended 83,780 600	CP: 2004 Budget 82,573   600
Name of City: BREWSTER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2003 Budget  103,895 7,000 1,500 87,537	DS: X 2003 Amended	CP:	Name of City: BRICELYN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR:  2003  Budget  83,780 600 125,662	X DS: 2003 Amended 83,780 600 125,662	CP:
Name of City: BREWSTER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR:  2003  Budget  103,895  7,000 1,500	DS: X 2003 Amended	CP: 2004 Budget  110,940 6,500 1,400 78,597 8,000	Name of City: BRICELYN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR:  2003  Budget  83,780 600	X DS: 2003 Amended 83,780 600	CP: 2004 Budget 82,573   600
Name of City: BREWSTER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2003 Budget  103,895 7,000 1,500 87,537 7,200	DS: X 2003 Amended	CP:	Name of City: BRICELYN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR:  2003  Budget  83,780 600 125,662 7,000	X DS: 2003 Amended 83,780 600 125,662 7,000	CP:
Name of City: BREWSTER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2003  Budget  103,895  7,000 1,500 87,537 7,200 57,300	DS: X 2003 Amended	CP:	Name of City: BRICELYN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2003  Budget  83,780  600 125,662 7,000 38,343 50	2003 Amended 83,780  600  125,662 7,000  38,343 50	2004 Budget 82,573  600 121,641 9,800
Name of City: BREWSTER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2003  Budget  103,895  7,000 1,500 87,537 7,200 57,300 2,400	DS: X 2003 Amended	CP:	Name of City: BRICELYN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2003  Budget  83,780  600 125,662 7,000 38,343 50 2,350	2003 Amended 83,780  600  125,662 7,000  38,343 50 2,350	2004 Budget 82,573  600 121,641 9,800
Name of City: BREWSTER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2003  Budget  103,895  7,000 1,500 87,537 7,200 57,300 2,400 700	DS: X 2003 Amended	CP:	Name of City: BRICELYN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2003  Budget  83,780 600 125,662 7,000 38,343 50 2,350 900	2003 Amended 83,780  600  125,662 7,000  38,343 50 2,350 900	CP: 2004 Budget  82,573 600 121,641 9,800 39,493 500
Name of City: BREWSTER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2003  Budget  103,895  7,000 1,500 87,537 7,200 57,300 2,400	DS: X 2003 Amended	CP:	Name of City: BRICELYN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2003  Budget  83,780  600 125,662 7,000 38,343 50 2,350	2003 Amended 83,780  600  125,662 7,000  38,343 50 2,350	CP: 2004 Budget  82,573 600 121,641 9,800 39,493
Name of City: BREWSTER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2003  Budget  103,895  7,000 1,500 87,537 7,200 57,300 2,400 700 267,532	DS: X 2003 Amended	CP:	Name of City: BRICELYN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2003  Budget  83,780 600 125,662 7,000 38,343 50 2,350 900 258,685	2003 Amended 83,780  600  125,662 7,000  38,343 50 2,350 900 258,685	CP: 2004 Budget  82,573 600 121,641 9,800 39,493 500 254,607
Name of City: BREWSTER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2003  Budget  103,895  7,000 1,500 87,537 7,200 57,300 2,400 700 267,532	DS: X 2003 Amended	CP:	Name of City: BRICELYN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2003  Budget  83,780 600 125,662 7,000 38,343 50 2,350 900 258,685	2003 Amended 83,780  600  125,662 7,000  38,343 50 2,350 900 258,685	CP: 2004 Budget  82,573 600 121,641 9,800 39,493 500 254,607
Name of City: BREWSTER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	GF: X SR:  2003  Budget  103,895  7,000 1,500 87,537 7,200 57,300 2,400 700 267,532	DS: X 2003 Amended	CP:	Name of City: BRICELYN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	GF: X SR:  2003  Budget  83,780 600 125,662 7,000 38,343 50 2,350 900 258,685	2003 Amended  83,780 600 125,662 7,000 38,343 50 2,350 900 258,685	CP:
Name of City: BREWSTER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2003  Budget  103,895  7,000 1,500 87,537 7,200 57,300 2,400 700 267,532	DS: X 2003 Amended	CP:	Name of City: BRICELYN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2003  Budget  83,780 600 125,662 7,000 38,343 50 2,350 900 258,685	2003 Amended  83,780 600 125,662 7,000 38,343 50 2,350 900 258,685	CP:
Name of City: BREWSTER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2003  Budget  103,895  7,000 1,500 87,537 7,200 57,300 2,400 700 267,532 267,532  35,250 46,800	DS: X 2003 Amended	CP:	Name of City: BRICELYN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures	GF: X SR:  2003  Budget  83,780 600 125,662 7,000 38,343 50 2,350 900 258,685 258,685	2003 Amended  83,780 600 125,662 7,000 38,343 50 2,350 900 258,685 258,685	2004 Budget  82,573 600 121,641 9,800 39,493 500 254,607 254,607 60,135 69,422
Name of City: BREWSTER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2003  Budget  103,895  7,000 1,500 87,537 7,200 57,300 2,400 700 267,532 267,532  35,250 46,800 72,600	DS: X 2003 Amended	CP:	Name of City: BRICELYN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2003  Budget  83,780 600 125,662 7,000 38,343 50 2,350 900 258,685 258,685	X DS: 2003 Amended  83,780 600 125,662 7,000 38,343 50 2,350 900 258,685 258,685  62,150 92,413 108,916	CP:
Name of City: BREWSTER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2003  Budget  103,895  7,000 1,500 87,537 7,200 57,300 2,400 700 267,532 267,532  35,250 46,800 72,600 36,400	DS: X 2003 Amended	CP:	Name of City: BRICELYN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2003  Budget  83,780 600 125,662 7,000 38,343 50 2,350 900 258,685 258,685  62,150 92,413 108,916 4,600	2003 Amended  83,780 600 125,662 7,000 38,343 50 2,350 900 258,685 258,685  62,150 92,413 108,916 4,600	2004 Budget  82,573 600 121,641 9,800 39,493 500 254,607 254,607 60,135 69,422
Name of City: BREWSTER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2003  Budget  103,895  7,000 1,500 87,537 7,200 57,300 2,400 700 267,532 267,532  35,250 46,800 72,600	DS: X 2003 Amended	CP:	Name of City: BRICELYN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2003  Budget  83,780 600 125,662 7,000 38,343 50 2,350 900 258,685 258,685	2003 Amended  83,780 600 125,662 7,000 38,343 50 2,350 900 258,685 258,685 62,150 92,413 108,916 4,600	CP:
Name of City: BREWSTER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2003  Budget  103,895  7,000 1,500 87,537 7,200 57,300 2,400 700 267,532 267,532 35,250 46,800 72,600 36,400	DS: X 2003 Amended	CP:	Name of City: BRICELYN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2003  Budget  83,780 600 125,662 7,000 38,343 50 2,350 900  258,685 258,685  62,150 92,413 108,916 4,600	2003 Amended  83,780 600 125,662 7,000 38,343 50 2,350 900 258,685 258,685  62,150 92,413 108,916 4,600	CP: 2004 Budget  82,573 600 121,641 9,800 39,493 500 254,607  60,135 69,422 92,770 4,600
Name of City: BREWSTER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2003  Budget  103,895  7,000 1,500 87,537 7,200 57,300 2,400 700 267,532 267,532  35,250 46,800 72,600 36,400 3,500 7,500 24,682	DS: X 2003 Amended	CP:	Name of City: BRICELYN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2003  Budget  83,780 600 125,662 7,000 38,343 50 2,350 900  258,685 258,685  62,150 92,413 108,916 4,600 45,858	X DS: 2003 Amended  83,780 600 125,662 7,000 38,343 50 2,350 900 258,685 258,685  62,150 92,413 108,916 4,600 45,858	2004 Budget  82,573 600 121,641 9,800 39,493 500 254,607 254,607 43,305 43,305 43,305
Name of City: BREWSTER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2003  Budget  103,895  7,000 1,500 87,537 7,200 57,300 2,400 700 267,532 267,532  35,250 46,800 72,600 36,400 3,500 7,500 24,682 226,732	DS: X 2003 Amended	CP:	Name of City: BRICELYN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2003  Budget  83,780 600 125,662 7,000 38,343 50 2,350 900 258,685 258,685  62,150 92,413 108,916 4,600 45,858 313,937	X DS: 2003 Amended  83,780 600 125,662 7,000 38,343 50 2,350 900 258,685 258,685  62,150 92,413 108,916 4,600 45,858 313,937	CP: 2004 Budget  82,573 600 121,641 9,800 39,493 500 254,607  60,135 69,422 92,770 4,600 43,305
Name of City: BREWSTER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2003  Budget  103,895  7,000 1,500 87,537 7,200 57,300 2,400 700 267,532 267,532  35,250 46,800 72,600 36,400 3,500 7,500 24,682 226,732 30,000	DS: X 2003 Amended	CP:	Name of City: BRICELYN  Adopted Budgets for the following funds:  Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures  Total Current Expenditures Debt Service - Principal	GF: X SR:  2003  Budget  83,780 600 125,662 7,000 38,343 50 2,350 900  258,685 258,685  62,150 92,413 108,916 4,600 45,858	X DS: 2003 Amended  83,780 600 125,662 7,000 38,343 50 2,350 900 258,685 258,685  62,150 92,413 108,916 4,600 45,858	2004 Budget  82,573 600 121,641 9,800 39,493 500 254,607 254,607 43,305 43,305 43,305
Name of City: BREWSTER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2003  Budget  103,895  7,000 1,500 87,537 7,200 57,300 2,400 700 267,532 267,532  35,250 46,800 72,600 36,400 3,500 7,500 24,682 226,732	DS: X 2003 Amended	CP:	Name of City: BRICELYN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2003  Budget  83,780 600 125,662 7,000 38,343 50 2,350 900 258,685 258,685  62,150 92,413 108,916 4,600 45,858 313,937 11,111	X DS: 2003 Amended  83,780 600 125,662 7,000 38,343 50 2,350 900 258,685 258,685  62,150 92,413 108,916 4,600 45,858 313,937	2004 Budget  82,573 600 121,641 9,800 39,493 500 254,607 254,607 43,305 43,305 43,305
Name of City: BREWSTER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2003  Budget  103,895  7,000 1,500 87,537 7,200 57,300 2,400 700 267,532  267,532  35,250 46,800 72,600 36,400 3,500 7,500 24,682 226,732 30,000 7,300	DS: X 2003 Amended	CP:	Name of City: BRICELYN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2003  Budget  83,780 600 125,662 7,000 38,343 50 2,350 900  258,685 258,685  62,150 92,413 108,916 4,600 45,858 313,937 11,111	2003 Amended  83,780 600 125,662 7,000 38,343 50 2,350 900 258,685 258,685  62,150 92,413 108,916 4,600 45,858 313,937 11,111	CP:
Name of City: BREWSTER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2003  Budget  103,895  7,000 1,500 87,537 7,200 57,300 2,400 700 267,532 267,532  35,250 46,800 72,600 36,400 3,500 24,682 226,732 30,000 7,300	DS: X 2003 Amended	CP:	Name of City: BRICELYN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2003  Budget  83,780 600 125,662 7,000 38,343 50 2,350 900 258,685 258,685  62,150 92,413 108,916 4,600 45,858 313,937 11,111	2003 Amended  83,780 600 125,662 7,000 38,343 50 2,350 900 258,685 258,685 45,858 45,858 313,937 11,111	CP:

Name of City: BROOK PARK				Name of City: BROOKLYN CENTER			
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes				Property Taxes	11,090,808	11,090,808	10,487,043
Tax Increments				Tax Increments	3,602,424	3,602,424	4,921,300
All Other Taxes Special Assessments				All Other Taxes Special Assessments	700,000 1,435,280	700,000 1,435,280	660,000
Licenses and Permits				Licenses and Permits	612,720	612,720	1,995,900 698,070
Federal Grants				Federal Grants	250,000	250,000	374,811
State General Purpose Aid				State General Purpose Aid	3,567,314	3,567,314	1,285,820
State Categorical Aid				State Categorical Aid			1,204,950
Grants from County/Other Local Grants				Grants from County/Other Local Grants			49,396
Charges for Services Fines and Forfeits				Charges for Services	683,892	683,892	636,645
Interest on Investments				Fines and Forfeits Interest on Investments	200,000 535,750	200,000 535,750	225,000 237,000
Miscellaneous Revenues				Miscellaneous Revenues	145,000	145,000	141,028
Total Revenues				Total Revenues	22,823,188	22,823,188	22,916,963
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	4,656,120	5,031,120	3,043,173
<b>Total Revenues and Other Sources</b>				<b>Total Revenues and Other Sources</b>	27,479,308	27,854,308	25,960,136
Current Expenditures				Current Expenditures			
General Government				General Government	2,566,379	2,569,879	2,549,909
Public Safety				Public Safety	6,252,250	6,252,250	6,281,380
Streets and Highways				Streets and Highways	2,964,216	2,964,216	2,647,458
Sanitation				Sanitation			
Health				Health	1 427 960	1 427 860	1 212 592
Culture and Recreation Urban & Economic Development & Housing				Culture and Recreation	1,427,860	1,427,860 947,942	1,212,583 942,522
Miscellaneous Current Expenditures				Urban & Economic Development & Housing Miscellaneous Current Expenditures	947,942 1,003,071	1,003,071	980,778
Total Current Expenditures				Total Current Expenditures	15,161,718	15,165,218	14,614,630
Debt Service - Principal				Debt Service - Principal	3,791,500	3,791,500	3,855,890
Interest and Fiscal Charges				Interest and Fiscal Charges	964,427	964,427	748,080
Total Capital Outlay				Total Capital Outlay	3,508,462	3,508,462	2,845,200
Transfer to Other Funds				Transfer to Other Funds	4,192,051	4,567,051	1,509,089
Total Expenditures and Other Uses				Total Expenditures and Other Uses	27,618,158	27,996,658	23,572,889
Name of City: BROOKLYN PARK				Name of City: BROOKS			
Name of City: BROOKLYN PARK Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X 2004	Name of City: BROOKS Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	_	Adopted Budgets for the following funds:  Revenues:	Ш		_
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 20,597,726	2003 Amended 20,597,726	2004 Budget 21,289,250	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 20,597,726 8,951,716	2003 Amended 20,597,726 8,951,716	2004 Budget 21,289,250 9,119,625	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 18,431 7,562	2003 Amended	2004 Budget 18,431 7,562
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 20,597,726 8,951,716 14,400	2003 Amended 20,597,726 8,951,716 14,400	2004 Budget 21,289,250 9,119,625 13,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 18,431 7,562	2003 Amended	2004 Budget 18,431 7,562
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 20,597,726 8,951,716	2003 Amended 20,597,726 8,951,716	2004 Budget 21,289,250 9,119,625	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 18,431 7,562	2003 Amended	2004 Budget 18,431 7,562
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 20,597,726 8,951,716 14,400 2,135,594 1,939,475 353,906	2003 Amended 20,597,726 8,951,716 14,400 2,135,594 1,969,475 353,906	2004 Budget 21,289,250 9,119,625 13,000 2,641,259	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 18,431 7,562  3,196	2003 Amended	2004 Budget 18,431 7,562  3,196
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 20,597,726 8,951,716 14,400 2,135,594 1,939,475 353,906 2,794,710	2003 Amended 20,597,726 8,951,716 14,400 2,135,594 1,969,475 353,906 662,591	2004 Budget 21,289,250 9,119,625 13,000 2,641,259 2,705,690 417,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 18,431 7,562  3,196  18,287	2003 Amended	2004 Budget 18,431 7,562  3,196  15,118
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 20,597,726 8,951,716 14,400 2,135,594 1,939,475 353,906 2,794,710 3,529,005	2003 Amended 20,597,726 8,951,716 14,400 2,135,594 1,969,475 353,906 662,591 3,529,005	2004 Budget 21,289,250 9,119,625 13,000 2,641,259 2,705,690 417,400  1,039,228	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 18,431 7,562  3,196  18,287	2003 Amended	2004 Budget 18,431 7,562  3,196  15,118
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 20,597,726 8,951,716 14,400 2,135,594 1,939,475 353,906 2,794,710 3,529,005 2,000,000	2003 Amended 20,597,726 8,951,716 14,400 2,135,594 1,969,475 353,906 662,591 3,529,005 2,000,000	2004 Budget 21,289,250 9,119,625 13,000 2,641,259 2,705,690 417,400  1,039,228 300,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 18,431 7,562  3,196  18,287	2003 Amended	2004 Budget  18,431 7,562 3,196 15,118
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 20,597,726 8,951,716 14,400 2,135,594 1,939,475 353,906 2,794,710 3,529,005	2003 Amended 20,597,726 8,951,716 14,400 2,135,594 1,969,475 353,906 662,591 3,529,005	2004 Budget 21,289,250 9,119,625 13,000 2,641,259 2,705,690 417,400  1,039,228	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 18,431 7,562  3,196  18,287	2003 Amended	2004 Budget 18,431 7,562  3,196  15,118
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 20,597,726 8,951,716 14,400 2,135,594 1,939,475 353,906 2,794,710 3,529,005 2,000,000 1,382,535 617,500 1,274,334	2003 Amended 20,597,726 8,951,716 14,400 2,135,594 1,969,475 353,906 662,591 3,529,005 2,000,000 1,382,535 617,500 1,277,334	2004 Budget 21,289,250 9,119,625 13,000 2,641,259 2,705,690 417,400 1,039,228 300,000 1,540,499 603,000 1,010,108	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 18,431 7,562  3,196  18,287  7,871	2003 Amended	2004 Budget  18,431 7,562 3,196 15,118 7,871
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  20,597,726 8,951,716 14,400 2,135,594 1,939,475 353,906 2,794,710 3,529,005 2,000,000 1,382,535 617,500 1,274,334 4,457,562	2003 Amended 20,597,726 8,951,716 14,400 2,135,594 1,969,475 353,906 662,591 3,529,005 2,000,000 1,382,535 617,500 1,277,334 4,447,562	2004 Budget 21,289,250 9,119,625 13,000 2,641,259 2,705,690 417,400 1,039,228 300,000 1,540,499 603,000 1,010,108 6,567,467	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  18,431 7,562 3,196 18,287 7,871 200 8,000	2003 Amended	2004 Budget  18,431 7,562 3,196 15,118 7,871 200 6,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget 20,597,726 8,951,716 14,400 2,135,594 1,939,475 353,906 2,794,710 3,529,005 2,000,000 1,382,535 617,500 1,274,334 4,457,562 50,048,463	2003 Amended 20,597,726 8,951,716 14,400 2,135,594 1,969,475 353,906 662,591 3,529,005 2,000,000 1,382,535 617,500 1,277,334 4,447,562	2004 Budget 21,289,250 9,119,625 13,000 2,641,259 2,705,690 417,400 1,039,228 300,000 1,540,499 603,000 1,010,108 6,567,467 47,246,526	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  18,431 7,562 3,196 18,287 7,871 200 8,000 63,547	2003 Amended	2004 Budget  18,431 7,562 3,196 15,118 7,871 200 6,000 58,378
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget 20,597,726 8,951,716 14,400 2,135,594 1,939,475 353,906 2,794,710 3,529,005 2,000,000 1,382,535 617,500 1,274,334 4,457,562 50,048,463 9,602,141	2003 Amended 20,597,726 8,951,716 14,400 2,135,594 1,969,475 353,906 662,591 3,529,005 2,000,000 1,382,535 617,500 1,277,334 4,447,562 47,939,344 19,709,106	2004 Budget  21,289,250 9,119,625 13,000 2,641,259 2,705,690 417,400 1,039,228 300,000 1,540,499 603,000 1,010,108 6,567,467 47,246,526	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  18,431 7,562 3,196 18,287 7,871 200 8,000 63,547	2003 Amended	2004 Budget  18,431 7,562 3,196 15,118 7,871 200 6,000 58,378
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  20,597,726 8,951,716 14,400 2,135,594 1,939,475 353,906 2,794,710 3,529,005 2,000,000 1,382,535 617,500 1,274,334 4,457,562 50,048,463 9,602,141 23,898,200	2003 Amended 20,597,726 8,951,716 14,400 2,135,594 1,969,475 353,906 662,591 3,529,005 2,000,000 1,382,535 617,500 1,277,334 4,447,562 47,939,344 19,709,106 24,322,914	2004 Budget  21,289,250 9,119,625 13,000 2,641,259 2,705,690 417,400 1,039,228 300,000 1,540,499 603,000 1,010,108 6,567,467 47,246,526 11,858,248	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  18,431 7,562 3,196 18,287 7,871 200 8,000 63,547	2003 Amended	2004 Budget  18,431 7,562 3,196 15,118 7,871 200 6,000 58,378
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget 20,597,726 8,951,716 14,400 2,135,594 1,939,475 353,906 2,794,710 3,529,005 2,000,000 1,382,535 617,500 1,274,334 4,457,562 50,048,463 9,602,141	2003 Amended 20,597,726 8,951,716 14,400 2,135,594 1,969,475 353,906 662,591 3,529,005 2,000,000 1,382,535 617,500 1,277,334 4,447,562 47,939,344 19,709,106	2004 Budget  21,289,250 9,119,625 13,000 2,641,259 2,705,690 417,400 1,039,228 300,000 1,540,499 603,000 1,010,108 6,567,467 47,246,526	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  18,431 7,562 3,196 18,287 7,871 200 8,000 63,547	2003 Amended	2004 Budget  18,431 7,562 3,196 15,118 7,871 200 6,000 58,378
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  20,597,726 8,951,716 14,400 2,135,594 1,939,475 353,906 2,794,710 3,529,005 2,000,000 1,382,535 617,500 1,274,334 4,457,562 50,048,463 9,602,141 23,898,200 83,548,804	2003 Amended  20,597,726 8,951,716 14,400 2,135,594 1,969,475 353,906 662,591 3,529,005 2,000,000 1,382,535 617,500 1,277,334 4,447,562 47,939,344 19,709,106 24,322,914 91,971,364	2004 Budget 21,289,250 9,119,625 13,000 2,641,259 2,705,690 417,400 1,039,228 300,000 1,540,499 603,000 1,010,108 6,567,467 47,246,526 11,858,248 59,104,774	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  18,431 7,562 3,196 18,287 7,871 200 8,000 63,547 63,547	2003 Amended	2004 Budget  18,431 7,562 3,196 15,118 7,871 200 6,000 58,378 58,378
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget 20,597,726 8,951,716 14,400 2,135,594 1,939,475 353,906 2,794,710 3,529,005 2,000,000 1,382,535 617,500 1,274,334 4,457,562 50,048,463 9,602,141 23,898,200 83,548,804	2003 Amended 20,597,726 8,951,716 14,400 2,135,594 1,969,475 353,906 662,591 3,529,005 2,000,000 1,382,535 617,500 1,277,334 4,447,562 47,939,344 19,709,106 24,322,914 91,971,364	2004 Budget 21,289,250 9,119,625 13,000 2,641,259 2,705,690 417,400 1,039,228 300,000 1,540,499 603,000 1,010,108 6,567,467 47,246,526 11,858,248 59,104,774	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  18,431 7,562 3,196 18,287 7,871 200 8,000 63,547 63,547 8,800	2003 Amended	2004 Budget  18,431 7,562 3,196 15,118 7,871 200 6,000 58,378 58,378
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  20,597,726 8,951,716 14,400 2,135,594 1,939,475 353,906 2,794,710 3,529,005 2,000,000 1,382,535 617,500 1,274,334 4,457,562 50,048,463 9,602,141 23,898,200 83,548,804	2003 Amended  20,597,726 8,951,716 14,400 2,135,594 1,969,475 353,906 662,591 3,529,005 2,000,000 1,382,535 617,500 1,277,334 4,447,562 47,939,344 19,709,106 24,322,914 91,971,364	2004 Budget 21,289,250 9,119,625 13,000 2,641,259 2,705,690 417,400 1,039,228 300,000 1,540,499 603,000 1,010,108 6,567,467 47,246,526 11,858,248 59,104,774	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  18,431 7,562 3,196 18,287 7,871 200 8,000 63,547 63,547	2003 Amended	2004 Budget  18,431 7,562 3,196 15,118 7,871 200 6,000 58,378 58,378
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  20,597,726 8,951,716 14,400 2,135,594 1,939,475 353,906 2,794,710 3,529,005 2,000,000 1,382,535 617,500 1,274,334 4,457,562 50,048,463 9,602,141 23,898,200 83,548,804	2003 Amended 20,597,726 8,951,716 14,400 2,135,594 1,969,475 353,906 662,591 3,529,005 2,000,000 1,382,535 617,500 1,277,334 4,447,562 47,939,344 19,709,106 24,322,914 91,971,364	2004 Budget 21,289,250 9,119,625 13,000 2,641,259 2,705,690 417,400 1,039,228 300,000 1,540,499 603,000 1,010,108 6,567,467 47,246,526 11,858,248 59,104,774  4,831,696 12,467,181	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  18,431 7,562 3,196 18,287 7,871 200 8,000 63,547 63,547 8,800 3,000	2003 Amended	2004 Budget  18,431 7,562 3,196 15,118 7,871 200 6,000 58,378 58,378  8,800 3,138
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  20,597,726 8,951,716 14,400 2,135,594 1,939,475 353,906 2,794,710 3,529,005 2,000,000 1,382,535 617,500 1,274,334 4,457,562 50,048,463 9,602,141 23,898,200 83,548,804  5,105,814 12,858,023 5,271,893	2003 Amended  20,597,726 8,951,716 14,400 2,135,594 1,969,475 353,906 662,591 3,529,005 2,000,000 1,382,535 617,500 1,277,334 4,447,562 47,939,344 19,709,106 24,322,914 91,971,364  4,851,859 12,474,615 4,949,736	2004 Budget 21,289,250 9,119,625 13,000 2,641,259 2,705,690 417,400 1,039,228 300,000 1,540,499 603,000 1,010,108 6,567,467 47,246,526 11,858,248 59,104,774  4,831,696 12,467,181 5,119,533	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  18,431 7,562 3,196 18,287 7,871 200 8,000 63,547 63,547 8,800 3,000 12,966 7,181 6,586	2003 Amended	2004 Budget  18,431 7,562 3,196 15,118 7,871 200 6,000 58,378 58,378  8,800 3,138 12,966 7,181 6,586
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  20,597,726 8,951,716 14,400 2,135,594 1,939,475 353,906 2,794,710 3,529,005 2,000,000 1,382,535 617,500 1,274,334 4,457,562 50,048,463 9,602,141 23,898,200 83,548,804  5,105,814 12,858,023 5,271,893 5,028,295	2003 Amended  20,597,726 8,951,716 14,400 2,135,594 1,969,475 353,906 662,591 3,529,005 2,000,000 1,382,535 617,500 1,277,334 4,447,562 47,939,344 19,709,106 24,322,914 91,971,364  4,851,859 12,474,615 4,949,736 4,702,667	2004 Budget  21,289,250 9,119,625 13,000 2,641,259 2,705,690 417,400 1,039,228 300,000 1,540,499 603,000 1,010,108 6,567,467 47,246,526 11,858,248 59,104,774  4,831,696 12,467,181 5,119,533 4,579,041	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  18,431 7,562 3,196 18,287 7,871 200 8,000 63,547 63,547 8,800 3,000 12,966 7,181 6,586 8,000	2003 Amended	2004 Budget  18,431 7,562 3,196 15,118 7,871 200 6,000 58,378 58,378  8,800 3,138 12,966 7,181 6,586 8,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  20,597,726 8,951,716 14,400 2,135,594 1,939,475 353,906 2,794,710 3,529,005 2,000,000 1,382,535 617,500 1,274,334 4,457,562 50,048,463 9,602,141 23,898,200 83,548,804  5,105,814 12,858,023 5,271,893 5,028,295 3,886,740	2003 Amended 20,597,726 8,951,716 14,400 2,135,594 1,969,475 353,906 662,591 3,529,005 2,000,000 1,382,535 617,500 1,277,334 4,447,562 47,939,344 19,709,106 24,322,914 91,971,364  4,851,859 12,474,615 4,949,736 4,702,667 3,886,740	2004 Budget  21,289,250 9,119,625 13,000 2,641,259 2,705,690 417,400 1,039,228 300,000 1,540,499 603,000 1,010,108 6,567,467 47,246,526 11,858,248 59,104,774  4,831,696 12,467,181 5,119,533 4,579,041 4,428,038	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  18,431 7,562 3,196 18,287 7,871 200 8,000 63,547 63,547 8,800 3,000 12,966 7,181 6,586 8,000 7,510	2003 Amended	2004 Budget  18,431 7,562 3,196 15,118 7,871 200 6,000 58,378 58,378  8,800 3,138 12,966 7,181 6,586 8,000 7,510
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  20,597,726 8,951,716 14,400 2,135,594 1,939,475 353,906 2,794,710 3,529,005 2,000,000 1,382,535 617,500 1,274,334 4,457,562 50,048,463 9,602,141 23,898,200 83,548,804  5,105,814 12,858,023 5,271,893 5,028,295 3,886,740 898,416	2003 Amended 20,597,726 8,951,716 14,400 2,135,594 1,969,475 353,906 662,591 3,529,005 2,000,000 1,382,535 617,500 1,277,334 4,447,562 47,939,344 19,709,106 24,322,914 91,971,364  4,851,859 12,474,615 4,949,736 4,702,667 3,886,740 1,285,630	2004 Budget  21,289,250 9,119,625 13,000 2,641,259 2,705,690 417,400 1,039,228 300,000 1,540,499 603,000 1,010,108 6,567,467 47,246,526 11,858,248 59,104,774  4,831,696 12,467,181 5,119,533 4,579,041 4,428,038 478,331	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  18,431 7,562 3,196 18,287 7,871 200 8,000 63,547 63,547  8,800 3,000 12,966 7,181 6,586 8,000 7,510 9,504	2003 Amended	2004 Budget  18,431 7,562 3,196 15,118 7,871 200 6,000 58,378  8,800 3,138 12,966 7,181 6,586 8,000 7,510 4,197
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  20,597,726 8,951,716 14,400 2,135,594 1,939,475 353,906 2,794,710 3,529,005 2,000,000 1,382,535 617,500 1,274,334 4,457,562 50,048,463 9,602,141 23,898,200 83,548,804  5,105,814 12,858,023 5,271,893 5,028,295 3,886,740	2003 Amended 20,597,726 8,951,716 14,400 2,135,594 1,969,475 353,906 662,591 3,529,005 2,000,000 1,382,535 617,500 1,277,334 4,447,562 47,939,344 19,709,106 24,322,914 91,971,364  4,851,859 12,474,615 4,949,736 4,702,667 3,886,740	2004 Budget  21,289,250 9,119,625 13,000 2,641,259 2,705,690 417,400 1,039,228 300,000 1,540,499 603,000 1,010,108 6,567,467 47,246,526 11,858,248 59,104,774  4,831,696 12,467,181 5,119,533 4,579,041 4,428,038	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  18,431 7,562 3,196 18,287 7,871 200 8,000 63,547 63,547 8,800 3,000 12,966 7,181 6,586 8,000 7,510	2003 Amended	2004 Budget  18,431 7,562 3,196 15,118 7,871 200 6,000 58,378 58,378  8,800 3,138 12,966 7,181 6,586 8,000 7,510
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  20,597,726 8,951,716 14,400 2,135,594 1,939,475 353,906 2,794,710 3,529,005 2,000,000 1,382,535 617,500 1,274,334 4,457,562 50,048,463 9,602,141 23,898,200 83,548,804  5,105,814 12,858,023 5,271,893 5,028,295 3,886,740 898,416 33,049,181 4,651,000 4,083,540	2003 Amended  20,597,726 8,951,716 14,400 2,135,594 1,969,475 353,906 662,591 3,529,005 2,000,000 1,382,535 617,500 1,277,334 4,447,562 47,939,344 19,709,106 24,322,914 91,971,364  4,851,859 12,474,615 4,949,736 4,702,667 3,886,740 1,285,630 32,151,247 4,651,000 4,083,540	2004 Budget  21,289,250 9,119,625 13,000 2,641,259 2,705,690 417,400 1,039,228 300,000 1,540,499 603,000 1,010,108 6,567,467 47,246,526 11,858,248 59,104,774  4,831,696 12,467,181 5,119,533 4,579,041 4,428,038 478,331 31,903,820 3,692,000 5,394,821	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  18,431 7,562 3,196 18,287 7,871 200 8,000 63,547 63,547  8,800 3,000 12,966 7,181 6,586 8,000 7,510 9,504 63,547	2003 Amended	2004 Budget  18,431 7,562 3,196 15,118 7,871 200 6,000 58,378 58,378  8,800 3,138 12,966 7,181 6,586 8,000 7,510 4,197 58,378
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  20,597,726 8,951,716 14,400 2,135,594 1,939,475 353,906 2,794,710 3,529,005 2,000,000 1,382,535 617,500 1,274,334 4,457,562 50,048,463 9,602,141 23,898,200 83,548,804  5,105,814 12,858,023 5,271,893 5,028,295 3,886,740 898,416 33,049,181 4,651,000 4,083,540 35,170,478	2003 Amended 20,597,726 8,951,716 14,400 2,135,594 1,969,475 353,906 662,591 3,529,005 2,000,000 1,382,535 617,500 1,277,334 4,447,562 47,939,344 19,709,106 24,322,914 91,971,364  4,851,859 12,474,615 4,949,736 4,702,667 3,886,740 1,285,630 32,151,247 4,651,000 4,083,540 42,087,195	2004 Budget  21,289,250 9,119,625 13,000 2,641,259 2,705,690 417,400 1,039,228 300,000 1,540,499 603,000 1,010,108 6,567,467 47,246,526 11,858,248 59,104,774  4,831,696 12,467,181 5,119,533 4,579,041 4,428,038 478,331 31,903,820 3,692,000 5,394,821 21,059,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  18,431 7,562 3,196 18,287 7,871 200 8,000 63,547 63,547 8,800 3,000 12,966 7,181 6,586 8,000 7,510 9,504 63,547	2003 Amended	2004 Budget  18,431 7,562 3,196 15,118 7,871 200 6,000 58,378 58,378  8,800 3,138 12,966 7,181 6,586 8,000 7,510 4,197 58,378
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2003 Budget  20,597,726 8,951,716 14,400 2,135,594 1,939,475 353,906 2,794,710 3,529,005 2,000,000 1,382,535 617,500 1,274,334 4,457,562 50,048,463 9,602,141 23,898,200 83,548,804  5,105,814 12,858,023 5,271,893 5,028,295 3,886,740 898,416 33,049,181 4,651,000 4,083,540 35,170,478 22,355,104	2003 Amended 20,597,726 8,951,716 14,400 2,135,594 1,969,475 353,906 662,591 3,529,005 2,000,000 1,382,535 617,500 1,277,334 4,447,562 47,939,344 19,709,106 24,322,914 91,971,364  4,851,859 12,474,615 4,949,736 4,702,667 3,886,740 1,285,630 32,151,247 4,651,000 4,083,540 42,087,195 22,615,104	2004 Budget  21,289,250 9,119,625 13,000 2,641,259 2,705,690 417,400 1,039,228 300,000 1,510,108 6,567,467 47,246,526 11,858,248 59,104,774  4,831,696 12,467,181 5,119,533 4,579,041 4,428,038 478,331 31,903,820 3,692,000 5,394,821 21,059,000 10,814,041	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2003 Budget  18,431 7,562 3,196 18,287 7,871 200 8,000 63,547 63,547  8,800 3,000 12,966 7,181 6,586 8,000 7,510 9,504 63,547	2003 Amended	2004 Budget  18,431 7,562 3,196 15,118 7,871 200 6,000 58,378 58,378  8,800 3,138 12,966 7,181 6,586 8,000 7,510 4,197 58,378
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  20,597,726 8,951,716 14,400 2,135,594 1,939,475 353,906 2,794,710 3,529,005 2,000,000 1,382,535 617,500 1,274,334 4,457,562 50,048,463 9,602,141 23,898,200 83,548,804  5,105,814 12,858,023 5,271,893 5,028,295 3,886,740 898,416 33,049,181 4,651,000 4,083,540 35,170,478	2003 Amended 20,597,726 8,951,716 14,400 2,135,594 1,969,475 353,906 662,591 3,529,005 2,000,000 1,382,535 617,500 1,277,334 4,447,562 47,939,344 19,709,106 24,322,914 91,971,364  4,851,859 12,474,615 4,949,736 4,702,667 3,886,740 1,285,630 32,151,247 4,651,000 4,083,540 42,087,195	2004 Budget  21,289,250 9,119,625 13,000 2,641,259 2,705,690 417,400 1,039,228 300,000 1,540,499 603,000 1,010,108 6,567,467 47,246,526 11,858,248 59,104,774  4,831,696 12,467,181 5,119,533 4,579,041 4,428,038 478,331 31,903,820 3,692,000 5,394,821 21,059,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  18,431 7,562 3,196 18,287 7,871 200 8,000 63,547 63,547  8,800 3,000 12,966 7,181 6,586 8,000 7,510 9,504 63,547	2003 Amended	2004 Budget  18,431 7,562 3,196 15,118 7,871 200 6,000 58,378 58,378  8,800 3,138 12,966 7,181 6,586 8,000 7,510 4,197 58,378

Name of City: BROOKSTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2003  Budget  10,000  800 12,000 1,500	DS: 2003 Amended  4,106 800 10,284	CP:	Name of City: BROOTEN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2003  Budget  107,190   6,500   182,864  14,800   12,000	2003 Amended	CP: 2004 Budget  110,779 6,500 163,313 14,800
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	800 12,000 1,500	4,106 800 10,284	800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 107,190  6,500  182,864 14,800	Amended	110,779  6,500  163,313 14,800
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	10,000  800  12,000    1,500	4,106  800  10,284 	10,000  800  11,000	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	107,190  6,500  182,864 14,800		110,779  6,500  163,313 14,800
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	12,000  12,000    1,500	10,284	800  11,000	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	6,500  182,864 14,800	    	6,500  163,313 14,800
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	800  12,000     1,500	800  10,284  	800  11,000  	All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	6,500  182,864 14,800	   	6,500  163,313 14,800
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	12,000  12,000    1,500	10,284 	800  11,000  	Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	6,500  182,864 14,800		6,500  163,313 14,800
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	800  12,000    1,500	800  10,284  	800  11,000  	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	182,864 14,800	 	6,500  163,313 14,800
Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	12,000     1,500	10,284	11,000	Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	182,864 14,800	 	163,313 14,800
State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	12,000     1,500	10,284	11,000   	State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	182,864 14,800	 	163,313 14,800
State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	1,500	   		State Categorical Aid Grants from County/Other Local Grants Charges for Services	14,800		14,800
Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	   1,500	  		Grants from County/Other Local Grants Charges for Services			
Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	1,500	  		Charges for Services			
Fines and Forfeits Interest on Investments Miscellaneous Revenues	1,500			•	12.000		
Interest on Investments Miscellaneous Revenues	1,500				12,000		12,000
Miscellaneous Revenues	1,500			Fines and Forfeits	500		500
				Interest on Investments	10,000		4,000
Total Revenues	24.200	2,630	2,000	Miscellaneous Revenues	10,700		10,700
Total Revenues	24,300	17,820	23,800	Total Revenues	344,554		322,592
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	24,300	17,820	23,800	<b>Total Revenues and Other Sources</b>	344.554		322,592
Current Expenditures				C4 E 1!4		-	
General Government	6,900	7,398	7,500	Current Expenditures General Government	122,454		116,167
Public Safety	2,750	2,750	2,750		88,450		89,525
,	7,360	6,589	6,000	Public Safety	69,900		71,900
Streets and Highways Sanitation	500	300	500	Streets and Highways Sanitation	09,900		71,900
Health	300	300	500	Sanitation Health	450		200
Culture and Recreation	2,400	3,169	3,200	Culture and Recreation	8,300		8,300
Urban & Economic Development & Housing	,	3,109	3,200		8,300		8,300
· ·				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures			
Total Current Expenditures Debt Service - Principal	19,910	20,206	19,950	Total Current Expenditures Debt Service - Principal	289,554		286,092
Interest and Fiscal Charges				•			
Total Capital Outlay				Interest and Fiscal Charges Total Capital Outlay	55,000		36,500
Transfer to Other Funds				Transfer to Other Funds	33,000		,
		20,206					
Total Expenditures and Other Uses	19,910	20,200	19,950	Total Expenditures and Other Uses	344,554	=	322,592
Name of City: BROWERVILLE				Name of City: BROWNS VALLEY			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2003	2003	2004		2003	2003	2004
Pavanuage	Budget	Amended	Budget	Dovonyoga	Budget	Amended	Budget
Revenues: Property Taxes	125 500	135,500	135,500	Revenues: Property Taxes	150,000	150,000	160,000
Tax Increments	135,500 30,000	30,000	29 358	Tax Increments	150,000	150,000	160,000

			Name of City: BROWNS VALLEY			
GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
2003	2003	2004		2003	2003	2004
Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
135,500	135,500	135,500		150,000	150,000	160,000
,		,	Tax Increments			
,			All Other Taxes			
11,352		,	Special Assessments	5.000	5.000	5,000
450	450	450	Licenses and Permits	750	750	800
15,000	15,000		Federal Grants	91,213	91.213	297,000
,	144,185	144,185	State General Purpose Aid	,	,	337,251
,		9,411	State Categorical Aid	,	,	18,255
71,934	71.934	68.894	-	35.850	35.850	49,295
,		,	Fines and Forfeits	,	,	8,900
			Interest on Investments	,		3,000
,			Miscellaneous Revenues	,		7,475
			Total Revenues			886,976
		500,750	Proceeds from Bond Sales			
42,708	42,708	56,731	Transfers from Other Funds	414,223	436,933	138,886
569,277	546,666	565,527	<b>Total Revenues and Other Sources</b>	1,090,292	1,113,002	1,025,862
			Current Evnanditures			
115.924	115.924	123.254		122.837	122.837	133,411
,	,	,		,	,	219,405
,	,	,			,	41,414
		· · · · · · · · · · · · · · · · · · ·			.2,20	
						3,185
	8.750			,		112,116
		,		,	,	297,000
48 153	48 153					2>7,000
						806,531
			-			45,000
30,887	30,887	34,845	Interest and Fiscal Charges	37,225	37,225	22,173
	,,	,	ĕ			103,850
40,000	40,000		Total Capital Outlay	106,850	103,850	103,630
	40,000	9,000	Total Capital Outlay Transfer to Other Funds	106,850 414,223	436,933	375,000
	2003 Budget  135,500 30,000 5,000 11,352 450 15,000 166,796 9,411 71,934 400 3,038 77,688 526,569 42,708 569,277  115,924 93,628 150,285 8,750 48,153 416,740 60,000	2003         2003           Budget         Amended           135,500         135,500           30,000         30,000           5,000         5,000           11,352         11,352           450         450           15,000         15,000           166,796         144,185           9,411         9,411           71,934         71,934           400         400           3,038         77,688           77,688         77,688           526,569         503,958	2003 Budget         2003 Amended         2004 Budget           135,500         135,500         135,500           30,000         30,000         29,358           5,000         5,000         5,000           11,352         11,352         10,540           450         450         450           15,000         15,000            166,796         144,185         144,185           9,411         9,411         9,411           9,411         9,411         9,411           71,934         71,934         68,894           400         400         100           3,038         3,038         3,038           77,688         77,688         102,349           526,569         503,958         508,796	2003 Budget         2003 Amended         2004 Budget         Revenues:           135,500         135,500         135,500         Property Taxes           30,000         30,000         29,358         Tax Increments           5,000         5,000         5,000         All Other Taxes           11,352         11,352         10,540         Special Assessments           450         450         Licenses and Permits           15,000         15,000         —         Federal Grants           166,796         144,185         144,185         State General Purpose Aid           9,411         9,411         9,411         State Categorical Aid           9,413         71,934         68,894         Charges for Services           400         400         100         Fines and Forfeits           3,038         3,038         3,009         Interest on Investments           77,688         77,688         102,349         Miscellaneous Revenues           526,569         503,958         508,796         Total Revenues           42,708         42,708         56,731         Transfers from Other Funds           569,277         546,666         565,527         Total Revenues and Other Sources <t< td=""><td>  Name</td><td>  Revenues   Section   Sec</td></t<>	Name	Revenues   Section   Sec

Name of City: BROWNSDALE				Name of City: BROWNSVILLE			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	50,000	60,500	62,000	Property Taxes	86,650		96,000
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments	23,000	18,500	20,000	Special Assessments	7,000		6,500
Licenses and Permits	2,800	2,875	2,900	Licenses and Permits	2,450		4,000
Federal Grants				Federal Grants			
State General Purpose Aid	115,000	142,000	120,000	State General Purpose Aid	59,130		51,711
State Categorical Aid Grants from County/Other Local Grants	8,500	45,700	10,000	State Categorical Aid Grants from County/Other Local Grants	271		271
Charges for Services				Charges for Services	4,750 77,610		6,750 80,060
Fines and Forfeits	1,500	350	500	Fines and Forfeits	300		350
Interest on Investments	13,000	14,200	15,000	Interest on Investments	3,000		1,000
Miscellaneous Revenues	16,000	24,600	20,000	Miscellaneous Revenues	11,500		12,500
Total Revenues	229,800	308,725	250,400	Total Revenues	252,661		259,142
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales Transfers from Other Funds			
Total Revenues and Other Sources	86,000	90,000	92,000				
Total Revenues and Other Sources	315,800	398,725	342,400	Total Revenues and Other Sources	252,661		259,142
Current Expenditures				Current Expenditures			
General Government	65,000	70,000	68,000	General Government	32,625		34,169
Public Safety Streets and Highways	50,000 29,000	115,000 40,000	65,000 28,900	Public Safety	31,315 49,213		31,975 49,928
Streets and Highways Sanitation	29,000	40,000	28,900	Streets and Highways Sanitation	49,213		49,928
Health				Health			
Culture and Recreation	18,000	19,500	20,000	Culture and Recreation	26,834		27,184
Urban & Economic Development & Housing				Urban & Economic Development & Housing	64,052		63,908
Miscellaneous Current Expenditures	15,000	18,000	20,000	Miscellaneous Current Expenditures	204.020		207.164
Total Current Expenditures Debt Service - Principal	177,000 28,000	262,500 23,000	201,900 30,000	Total Current Expenditures Debt Service - Principal	204,039 12,729		207,164 15,000
Interest and Fiscal Charges	35,000	36,000	35,000	Interest and Fiscal Charges	13,989		9,700
Total Capital Outlay				Total Capital Outlay	17,500		19,500
Transfer to Other Funds	74,800	75,000	75,000	Transfer to Other Funds			
Total Expenditures and Other Uses	314,800	396,500	341,900	<b>Total Expenditures and Other Uses</b>	248,257		251,364
N. AGI. PROMITTON				N. CO. DIVINO			
Name of City: BROWNTON Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: BRUNO Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:
Adopted Budgets for the following funds:		DS: X 2003 Amended	_	Adopted Budgets for the following funds:	_	DS: 2003 Amended	
•	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003	2003	2004	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 229,136 	2003 Amended 229,136 	2004 Budget 252,526	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 4,149 	2003 Amended 4,149 	2004 Budget 4,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 229,136  59,000	2003 Amended 229,136  59,000	2004 Budget 252,526  62,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 4,149  255	2003 Amended 4,149  255	2004 Budget 4,200  250
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 229,136 	2003 Amended 229,136 	2004 Budget 252,526	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 4,149 	2003 Amended 4,149 	2004 Budget 4,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 229,136  59,000	2003 Amended 229,136  59,000 5,650	2004 Budget 252,526  62,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 4,149  255 998	2003 Amended 4,149  255 998	2004 Budget 4,200  250 1,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 229,136  59,000 5,650	2003 Amended 229,136  59,000	2004 Budget 252,526  62,100 8,650	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 4,149  255	2003 Amended 4,149  255	2004 Budget 4,200  250
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 229,136  59,000 5,650 211,261 15,350	2003 Amended  229,136 59,000 5,650 211,261 15,350	2004 Budget 252,526  62,100 8,650  185,250 15,900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 4,149  255 998  24,479	2003 Amended 4,149  255 998  24,479  2,732	2004 Budget 4,200  250 1,000  24,600  2,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  229,136  59,000 5,650  211,261 15,350 108,844	2003 Amended  229,136  59,000 5,650  211,261 15,350 108,844	2004 Budget  252,526 62,100 8,650 185,250 15,900 110,194	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  4,149 255 998 24,479 155	2003 Amended  4,149 255 998 24,479 2,732 655	2004 Budget  4,200 250 1,000 24,600 2,750 650
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  229,136  59,000 5,650 211,261 15,350 108,844 3,500	2003 Amended  229,136 59,000 5,650 211,261 15,350 108,844 3,500	2004 Budget  252,526 62,100 8,650 185,250 15,900 110,194 4,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  4,149 255 998 24,479 155	2003 Amended  4,149 255 998 24,479 2,732 655	2004 Budget  4,200 250 1,000 24,600 2,750 650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  229,136  59,000 5,650  211,261 15,350 108,844	2003 Amended  229,136  59,000 5,650  211,261 15,350 108,844	2004 Budget  252,526 62,100 8,650 185,250 15,900 110,194	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  4,149 255 998 24,479 155	2003 Amended  4,149 255 998 24,479 2,732 655	2004 Budget  4,200 250 1,000 24,600 2,750 650
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  229,136   59,000 5,650  211,261 15,350 108,844 3,500 38,590	2003 Amended  229,136  59,000 5,650 211,261 15,350 108,844 3,500 38,590	2004 Budget  252,526 62,100 8,650 185,250 15,900 110,194 4,000 18,290	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  4,149 255 998 24,479 155 599	2003 Amended  4,149 255 998 24,479 2,732 655 599	2004 Budget  4,200 250 1,000 24,600 2,750 650 600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  229,136 59,000 5,650 211,261 15,350 108,844 3,500 38,590 16,380 687,711	2003 Amended  229,136 59,000 5,650 211,261 15,350 108,844 3,500 38,590 16,380 687,711	2004 Budget  252,526 62,100 8,650 185,250 15,900 110,194 4,000 18,290 16,180 673,090	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  4,149 255 998 24,479 155 599 931 31,566	2003 Amended  4,149 255 998 24,479 2,732 655 599 931 34,798	2004 Budget  4,200 250 1,000 24,600 2,750 650 600 950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  229,136   59,000 5,650  211,261 15,350  108,844 3,500 38,590 16,380 687,711	2003 Amended  229,136   59,000  5,650   211,261  15,350   108,844  3,500  38,590  16,380  687,711	2004 Budget  252,526  62,100 8,650 185,250 15,900 110,194 4,000 18,290 16,180 673,090	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  4,149 255 998 24,479 155 599 931 31,566	2003 Amended  4,149 255 998 24,479 2,732 655 599 931 34,798	2004 Budget  4,200 250 1,000 24,600 2,750 650 600 950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  229,136 59,000 5,650 211,261 15,350 108,844 3,500 38,590 16,380 687,711	2003 Amended  229,136 59,000 5,650 211,261 15,350 108,844 3,500 38,590 16,380 687,711	2004 Budget  252,526 62,100 8,650 185,250 15,900 110,194 4,000 18,290 16,180 673,090	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  4,149 255 998 24,479 155 599 931 31,566	2003 Amended  4,149 255 998 24,479 2,732 655 599 931 34,798	2004 Budget  4,200 250 1,000 24,600 2,750 650 600 950 35,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  229,136 59,000 5,650 211,261 15,350 108,844 3,500 38,590 16,380 687,711 32,000 719,711	2003 Amended  229,136  59,000 5,650 211,261 15,350 108,844 3,500 38,590 16,380 687,711 32,000 719,711	2004 Budget  252,526 62,100 8,650 185,250 15,900 110,194 4,000 18,290 16,180 673,090 36,000 709,090	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  4,149 255 998 24,479 155 599 931 31,566 24,130 55,696	2003 Amended  4,149 255 998 24,479 2,732 655 599 931 34,798 24,130 58,928	2004 Budget  4,200 250 1,000 24,600 650 600 950 35,000 35,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  229,136 59,000 5,650 211,261 15,350 108,844 3,500 38,590 16,380 687,711 32,000 719,711	2003 Amended  229,136 59,000 5,650 211,261 15,350 108,844 3,500 38,590 16,380 687,711 32,000 719,711	2004 Budget  252,526 62,100 8,650 185,250 15,900 110,194 4,000 18,290 16,180 673,090 36,000 709,090	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  4,149 255 998 24,479 155 599 931 31,566 24,130 55,696	2003 Amended  4,149 255 998 24,479 2,732 655 599 931 34,798 24,130 58,928	2004 Budget  4,200 250 1,000 24,600 2,750 650 600 950 35,000 35,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  229,136 59,000 5,650 211,261 15,350 108,844 3,500 38,590 16,380 687,711 32,000 719,711	2003 Amended  229,136 59,000 5,650 211,261 15,350 108,844 3,500 38,590 16,380 687,711 32,000 719,711	2004 Budget  252,526 62,100 8,650 185,250 15,900 110,194 4,000 18,290 16,180 673,090 36,000 709,090	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  4,149 255 998 24,479 155 599 931 31,566 24,130 55,696	2003 Amended  4,149 255 998 24,479 2,732 655 599 931 34,798 24,130 58,928  20,042 13,597	2004 Budget  4,200 250 1,000 24,600 2,750 650 600 950 35,000 35,000  16,925 4,820
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  229,136 59,000 5,650 211,261 15,350 108,844 3,500 38,590 16,380 687,711 32,000 719,711  79,449 247,613 63,503	2003 Amended  229,136 59,000 5,650 211,261 15,350 108,844 3,500 38,590 16,380 687,711 32,000 719,711  79,449 247,613 63,503	2004 Budget  252,526 62,100 8,650 185,250 15,900 110,194 4,000 18,290 16,180 673,090 36,000 709,090  76,243 254,134 67,276	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  4,149 255 998 24,479 155 599 931 31,566 24,130 55,696  17,667 497 4,906	2003 Amended  4,149 255 998 24,479 2,732 655 599 931 34,798 24,130 58,928  20,042 13,597 5,406	2004 Budget  4,200 250 1,000 24,600 2,750 650 600 950 35,000 35,000  16,925 4,820 5,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  229,136 59,000 5,650 211,261 15,350 108,844 3,500 38,590 16,380 687,711 32,000 719,711	2003 Amended  229,136 59,000 5,650 211,261 15,350 108,844 3,500 38,590 16,380 687,711 32,000 719,711	2004 Budget  252,526 62,100 8,650 185,250 15,900 110,194 4,000 18,290 16,180 673,090 36,000 709,090	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  4,149 255 998 24,479 155 599 931 31,566 24,130 55,696	2003 Amended  4,149 255 998 24,479 2,732 655 599 931 34,798 24,130 58,928  20,042 13,597	2004 Budget  4,200 250 1,000 24,600 2,750 650 600 950 35,000 35,000  16,925 4,820
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  229,136 59,000 5,650 211,261 15,350 108,844 3,500 38,590 16,380 687,711 32,000 719,711  79,449 247,613 63,503	2003 Amended  229,136 59,000 5,650 211,261 15,350 108,844 3,500 38,590 16,380 687,711 32,000 719,711  79,449 247,613 63,503	2004 Budget  252,526 62,100 8,650 185,250 15,900 110,194 4,000 18,290 16,180 673,090 36,000 709,090  76,243 254,134 67,276 53,925	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  4,149 255 998 24,479 155 599 931 31,566 24,130 55,696  17,667 497 4,906 1,889	2003 Amended  4,149 255 998 24,479 2,732 655 599 931 34,798 24,130 58,928  20,042 13,597 5,406 1,889	2004 Budget  4,200 250 1,000 24,600 2,750 650 600 950 35,000 35,000  16,925 4,820 5,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  229,136 59,000 5,650 211,261 15,350 108,844 3,500 38,590 16,380 687,711 32,000 719,711  79,449 247,613 63,503 52,549 19,247	2003 Amended  229,136 59,000 5,650 211,261 15,350 108,844 3,500 38,590 16,380 687,711 32,000 719,711  79,449 247,613 63,503 52,549 19,247	2004 Budget  252,526 62,100 8,650 185,250 15,900 110,194 4,000 18,290 16,180 673,090 36,000 709,090  76,243 254,134 67,276 53,925 19,709	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  4,149 255 998 24,479 155 599 931 31,566 24,130 55,696  17,667 497 4,906 1,889 1,562	2003 Amended  4,149 255 998 24,479 2,732 655 599 931 34,798 24,130 58,928  20,042 13,597 5,406 1,889 4,637	2004 Budget  4,200 250 1,000 24,600 2,750 650 600 950 35,000 35,000  16,925 4,820 5,400 1,900 4,775
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  229,136	2003 Amended  229,136 59,000 5,650 211,261 15,350 108,844 3,500 38,590 16,380 687,711 32,000 719,711  79,449 247,613 63,503 52,549 19,247 4,300	2004 Budget  252,526 62,100 8,650 185,250 15,900 110,194 4,000 18,290 16,180 673,090 36,000 709,090  76,243 254,134 67,276 53,925 19,709 4,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  4,149 255 998 24,479 155 599 931 31,566 24,130 55,696  17,667 497 4,906 1,889 1,562	2003 Amended  4,149 255 998 24,479 2,732 655 599 931 34,798 24,130 58,928  20,042 13,597 5,406 1,889 4,637 4,000	2004 Budget  4,200 250 1,000 24,600 2,750 650 600 950 35,000 35,000  16,925 4,820 5,400 1,900 4,775 1,180
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  229,136 59,000 5,650 211,261 15,350 108,844 3,500 38,590 16,380 687,711 32,000 719,711  79,449 247,613 63,503 52,549 19,247 4,300 466,661	2003 Amended  229,136 59,000 5,650 211,261 15,350 108,844 3,500 38,590 16,380 687,711 32,000 719,711  79,449 247,613 63,503 52,549 19,247 4,300 466,661	2004 Budget  252,526 62,100 8,650 185,250 15,900 110,194 4,000 18,290 16,180 673,090 36,000 709,090  76,243 254,134 67,276 53,925 19,709 4,700 475,987	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  4,149 255 998 24,479 155 599 931 31,566 24,130 55,696  17,667 497 4,906 1,889 1,562	2003 Amended  4,149 255 998 24,479 2,732 655 599 931 34,798 24,130 58,928  20,042 13,597 5,406 1,889 4,637	2004 Budget  4,200 250 1,000 24,600 2,750 650 600 950 35,000 35,000  16,925 4,820 5,400 1,900 4,775
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  229,136	2003 Amended  229,136 59,000 5,650 211,261 15,350 108,844 3,500 38,590 16,380 687,711 32,000 719,711  79,449 247,613 63,503 52,549 19,247 4,300	2004 Budget  252,526 62,100 8,650 185,250 15,900 110,194 4,000 18,290 16,180 673,090 36,000 709,090  76,243 254,134 67,276 53,925 19,709 4,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  4,149 255 998 24,479 155 599 931 31,566 24,130 55,696  17,667 497 4,906 1,889 1,562 26,521	2003 Amended  4,149 255 998 24,479 2,732 655 599 931 34,798 24,130 58,928  20,042 13,597 5,406 1,889 4,637 4,000 49,571	2004 Budget  4,200 250 1,000 24,600 2,750 650 600 950 35,000 35,000  16,925 4,820 5,400 1,900 4,775 1,180
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  229,136 59,000 5,650 211,261 15,350 108,844 3,500 38,590 16,380 687,711 32,000 719,711  79,449 247,613 63,503 52,549 19,247 4,300 466,661 98,000 120,300 44,300	2003 Amended  229,136 59,000 5,650 211,261 15,350 108,844 3,500 38,590 16,380 687,711 32,000 719,711  79,449 247,613 63,503 52,549 19,247 4,300 466,661 98,000 120,300 44,300	2004 Budget  252,526 62,100 8,650 185,250 15,900 110,194 4,000 18,290 16,180 673,090 36,000 709,090  76,243 254,134 67,276 53,925 19,709 4,700 475,987 70,000 100,969 53,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  4,149 255 998 24,479 155 599 931 31,566 24,130 55,696  17,667 497 4,906 1,889 1,562 26,521 7,786	2003 Amended  4,149 255 998 24,479 2,732 655 599 931 34,798 24,130 58,928  20,042 13,597 5,406 1,889 4,637 4,000 49,571 7,786	2004 Budget  4,200 250 1,000 24,600 2,750 650 600 950 35,000  16,925 4,820 5,400 1,900 4,775 1,180 35,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  229,136 59,000 5,650 211,261 15,350 108,844 3,500 38,590 16,380 687,711 32,000 719,711  79,449 247,613 63,503 52,549 19,247 4,300 466,661 98,000 120,300	2003 Amended  229,136 59,000 5,650 211,261 15,350 108,844 3,500 38,590 16,380 687,711 32,000 719,711  79,449 247,613 63,503 52,549 19,247 4,300 466,661 98,000 120,300	2004 Budget  252,526	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  4,149 255 998 24,479 155 599 931 31,566 24,130 55,696  17,667 497 4,906 1,889 1,562 26,521	2003 Amended  4,149 255 998 24,479 2,732 655 599 931 34,798 24,130 58,928  20,042 13,597 5,406 1,889 4,000 49,571	2004 Budget  4,200 250 1,000 24,600 2,750 650 600 950 35,000 35,000  16,925 4,820 5,400 1,900 1,180 35,000

Name of City: BUCKMAN				Name of City: BUFFALO			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	22,726	22,726	24,366	Property Taxes Tax Increments	813,517		943,216
All Other Taxes				All Other Taxes			
Special Assessments	3,902	3,902	3,982	Special Assessments			
Licenses and Permits Federal Grants	3,215	3,215	3,245	Licenses and Permits Federal Grants	287,045 84,000		287,900 42,000
State General Purpose Aid	12,307	12,307	9,439	State General Purpose Aid	1,302,364		1,013,221
State Categorical Aid		2 200		State Categorical Aid	152,286		558,187
Grants from County/Other Local Grants Charges for Services	2,208 9,255	2,208 9,255	2,208 10,524	Grants from County/Other Local Grants Charges for Services	34,280 1,666,107		40,365 1,919,984
Fines and Forfeits				Fines and Forfeits	50,500		50,250
Interest on Investments	2,106	2,106	1,432	Interest on Investments	40,000		30,000
Miscellaneous Revenues  Total Revenues	11,943 67,662	11,943 67,662	10,572 65,768	Miscellaneous Revenues  Total Revenues	4,834,086		<u>226,895</u> 5,112,018
Proceeds from Bond Sales	07,002	07,002		Proceeds from Bond Sales	4,634,080		5,112,016
Transfers from Other Funds	718	718	483	Transfers from Other Funds	1,551,198		1,401,822
Total Revenues and Other Sources	68,380	68,380	66,251	<b>Total Revenues and Other Sources</b>	6,385,284		6,513,840
Current Expenditures				Current Expenditures			
General Government	7,724 1,150	7,724	7,859	General Government	945,273		924,170
Public Safety Streets and Highways	6,482	1,150 6,482	950 6,230	Public Safety Streets and Highways	1,450,705 699,409		1,533,250 855,759
Sanitation Sanitation	11,813	11,813	13,068	Sanitation	451,300		481,500
Health				Health	233,663		229,140
Culture and Recreation	5,691	5,691	5,653	Culture and Recreation	1,208,262		1,097,852
Urban & Economic Development & Housing Miscellaneous Current Expenditures	400	400	400	Urban & Economic Development & Housing Miscellaneous Current Expenditures	500		100
Total Current Expenditures	33,260	33,260	34,160	Total Current Expenditures	4,989,112		5,121,771
Debt Service - Principal	15,000	15,000	20,000	Debt Service - Principal	130,000		80,000
Interest and Fiscal Charges Total Capital Outlay	4,136 10,000	4,136 10,000	3,431 7,000	Interest and Fiscal Charges Total Capital Outlay	151,265 780,624		200,365 1,086,159
Transfer to Other Funds				Transfer to Other Funds	501,198		276,822
<b>Total Expenditures and Other Uses</b>	62,396	62,396	64,591	<b>Total Expenditures and Other Uses</b>	6,552,199		6,765,117
Name of City: BUFFALO LAKE	_		_	Name of City: BUHL			
Name of City: BUFFALO LAKE Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:	Name of City: BUHL Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2003	CP: X 2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 335,000	2003 Amended 351,348	2004 Budget 404,050	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 156,881	2003 Amended 156,881	2004 Budget
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget 156,881 27,204	2003 Amended 156,881 27,204	2004 Budget 167,663 26,713
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 335,000 4,700  94,000	2003 Amended 351,348 6,606  101,793	2004 Budget 404,050 6,606	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 156,881	2003 Amended 156,881	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 335,000 4,700  94,000 150	2003 Amended 351,348 6,606	2004 Budget 404,050 6,606  120,509	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 156,881 27,204 4,000 20,500 2,850	2003 Amended 156,881 27,204 4,000 20,500 2,850	2004 Budget 167,663 26,713 4,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 335,000 4,700  94,000 150	2003 Amended 351,348 6,606  101,793 105	2004 Budget 404,050 6,606  120,509	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 156,881 27,204 4,000 20,500 2,850	2003 Amended 156,881 27,204 4,000 20,500 2,850 25,335	2004 Budget 167,663 26,713 4,000 22,390 2,773
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 335,000 4,700  94,000 150  184,460	2003 Amended 351,348 6,606  101,793	2004 Budget 404,050 6,606  120,509  152,408	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 156,881 27,204 4,000 20,500 2,850	2003 Amended 156,881 27,204 4,000 20,500 2,850	2004 Budget 167,663 26,713 4,000 22,390
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  335,000 4,700 94,000 150 184,460 5,000	2003 Amended  351,348 6,606 101,793 105 185,000	2004 Budget 404,050 6,606  120,509  152,408  5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 156,881 27,204 4,000 20,500 2,850  613,776 15,850	2003 Amended 156,881 27,204 4,000 20,500 2,850 25,335 540,691 15,850	2004 Budget 167,663 26,713 4,000 22,390 2,773  535,079 11,350
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget  335,000 4,700 94,000 150 184,460 5,000 4,000	2003 Amended  351,348 6,606 101,793 105 185,000	2004 Budget 404,050 6,606  120,509  152,408	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 156,881 27,204 4,000 20,500 2,850  613,776 15,850	2003 Amended 156,881 27,204 4,000 20,500 2,850 25,335 540,691 15,850	2004 Budget 167,663 26,713 4,000 22,390 2,773  535,079
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  335,000 4,700 94,000 150 184,460 5,000 4,000 2,400 10,000	2003 Amended  351,348 6,606 101,793 105 185,000 16,070 47,063	2004 Budget 404,050 6,606  120,509  152,408  5,000 18,000  21,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 156,881 27,204 4,000 20,500 2,850  613,776 15,850	2003 Amended  156,881 27,204 4,000 20,500 2,850 25,335 540,691 15,850 60,362	2004 Budget 167,663 26,713 4,000 22,390 2,773  535,079 11,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  335,000 4,700 94,000 150 184,460 5,000 4,000 2,400 10,000 20,000	2003 Amended  351,348 6,606 101,793 105 185,000 16,070 47,063 33,870	2004 Budget  404,050 6,606 120,509 152,408 5,000 18,000 21,000 25,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  156,881 27,204 4,000 20,500 2,850 613,776 15,850 60,362 6,000 38,700	2003 Amended  156,881 27,204 4,000 20,500 2,850 25,335 540,691 15,850  60,362  6,000 38,700	2004 Budget  167,663 26,713 4,000 22,390 2,773 535,079 11,350 63,300 4,000 51,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  335,000 4,700 94,000 150 184,460 5,000 4,000 2,400 10,000 20,000 659,710	2003 Amended  351,348 6,606 101,793 105 185,000 16,070 47,063 33,870 741,855	2004 Budget  404,050 6,606 120,509 152,408 5,000 18,000 21,000 25,000 752,573	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  156,881 27,204 4,000 20,500 2,850	2003 Amended  156,881 27,204 4,000 20,500 2,850 25,335 540,691 15,850  60,362  6,000 38,700 898,373	2004 Budget  167,663 26,713 4,000 22,390 2,773 535,079 11,350 63,300 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  335,000 4,700 94,000 150 184,460 5,000 4,000 2,400 10,000 20,000	2003 Amended  351,348 6,606 101,793 105 185,000 16,070 47,063 33,870	2004 Budget  404,050 6,606 120,509 152,408 5,000 18,000 21,000 25,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  156,881 27,204 4,000 20,500 2,850 613,776 15,850 60,362 6,000 38,700	2003 Amended  156,881 27,204 4,000 20,500 2,850 25,335 540,691 15,850  60,362  6,000 38,700	2004 Budget  167,663 26,713 4,000 22,390 2,773 535,079 11,350 63,300 4,000 51,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  335,000 4,700 94,000 150 184,460 5,000 4,000 2,400 10,000 20,000 659,710	2003 Amended  351,348 6,606 101,793 105 185,000 16,070 47,063 33,870 741,855	2004 Budget  404,050 6,606 120,509 152,408 5,000 18,000 21,000 25,000 752,573	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  156,881 27,204 4,000 20,500 2,850 613,776 15,850 60,362 6,000 38,700 946,123	2003 Amended  156,881 27,204 4,000 20,500 2,850 25,335 540,691 15,850 60,362 6,000 38,700 898,373	2004 Budget  167,663 26,713 4,000 22,390 2,773 535,079 11,350 63,300 4,000 51,700 888,968
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  335,000 4,700 94,000 150 184,460 5,000 4,000 2,400 10,000 20,000 659,710 659,710	2003 Amended  351,348 6,606 101,793 105 185,000 16,070 47,063 33,870 741,855 741,855	2004 Budget  404,050 6,606 120,509 152,408 5,000 18,000 25,000 752,573 752,573	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  156,881 27,204 4,000 20,500 2,850 613,776 15,850 60,362 6,000 38,700 946,123 946,123	2003 Amended  156,881 27,204 4,000 20,500 2,850 25,335 540,691 15,850 6,000 38,700 898,373 898,373	2004 Budget  167,663 26,713 4,000 22,390 2,773 535,079 11,350 63,300 4,000 51,700 888,968 888,968
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  335,000 4,700 94,000 150 184,460 5,000 4,000 2,400 10,000 20,000 659,710 659,710	2003 Amended  351,348 6,606 101,793 105 185,000 47,063 33,870 741,855 741,855	2004 Budget  404,050 6,606 120,509 152,408 5,000 18,000 21,000 25,000 752,573 752,573	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  156,881 27,204 4,000 20,500 2,850 613,776 15,850 60,362 6,000 38,700 946,123 946,123	2003 Amended  156,881 27,204 4,000 20,500 2,850 25,335 540,691 15,850 6,000 38,700 898,373 898,373	2004 Budget  167,663 26,713 4,000 22,390 2,773 535,079 11,350 4,000 51,700 888,968 888,968
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  335,000 4,700 94,000 150 184,460 5,000 4,000 2,400 10,000 20,000 659,710 659,710  130,000 175,000	2003 Amended  351,348 6,606 101,793 105 185,000 47,063 33,870 741,855 741,855  142,932 138,384	2004 Budget  404,050 6,606 120,509 152,408 5,000 18,000 21,000 25,000 752,573 752,573	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  156,881 27,204 4,000 20,500 2,850 613,776 15,850 6,000 38,700 946,123 946,123 : 153,593 251,986	2003 Amended  156,881 27,204 4,000 20,500 2,850 25,335 540,691 15,850 6,000 38,700 898,373 898,373  153,593 251,986	2004 Budget  167,663 26,713 4,000 22,390 2,773 535,079 11,350 4,000 51,700 888,968 888,968  158,004 189,597
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  335,000 4,700 94,000 150 184,460 5,000 4,000 2,400 10,000 20,000 659,710 659,710	2003 Amended  351,348 6,606 101,793 105 185,000 47,063 33,870 741,855 741,855	2004 Budget  404,050 6,606 120,509 152,408 5,000 18,000 21,000 25,000 752,573 752,573	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  156,881 27,204 4,000 20,500 2,850 613,776 15,850 60,362 6,000 38,700 946,123 946,123	2003 Amended  156,881 27,204 4,000 20,500 2,850 25,335 540,691 15,850 6,000 38,700 898,373 898,373	2004 Budget  167,663 26,713 4,000 22,390 2,773 535,079 11,350 4,000 51,700 888,968 888,968
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  335,000 4,700 94,000 150 184,460 5,000 4,000 2,400 10,000 659,710 659,710  130,000 175,000 106,000 900 400	2003 Amended  351,348 6,606 101,793 105 185,000 47,063 33,870 741,855 741,855  142,932 138,384 105,788 840 35,218	2004 Budget  404,050 6,606 120,509 152,408 5,000 18,000 25,000 752,573 752,573  140,000 130,000 110,000 900 30,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  156,881 27,204 4,000 20,500 2,850 613,776 15,850 6,000 38,700 946,123 946,123  153,593 251,986 213,448	2003 Amended  156,881 27,204 4,000 20,500 2,850 25,335 540,691 15,850 60,362 6,000 38,700 898,373 898,373  153,593 251,986 213,448	2004 Budget  167,663 26,713 4,000 22,390 2,773 535,079 11,350 63,300 4,000 51,700 888,968 888,968  158,004 189,597 210,371
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  335,000 4,700 94,000 150 184,460 5,000 4,000 2,400 10,000 20,000 659,710 659,710  130,000 175,000 106,000 900 400 9,000	2003 Amended  351,348 6,606 101,793 105 185,000 16,070 47,063 33,870 741,855 741,855  142,932 138,384 105,788 840 35,218 8,329	2004 Budget  404,050 6,606 120,509 152,408 5,000 18,000 25,000 752,573 752,573  140,000 130,000 110,000 900 30,000 9,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  156,881 27,204 4,000 20,500 2,850 613,776 15,850 60,362 6,000 38,700 946,123 946,123 153,593 251,986 213,448 111,612	2003 Amended  156,881 27,204 4,000 20,500 2,850 25,335 540,691 15,850 60,362 6,000 38,700 898,373 898,373  153,593 251,986 213,448 111,612	2004 Budget  167,663 26,713 4,000 22,390 2,773 535,079 11,350 4,000 51,700 888,968 888,968  158,004 189,597 210,371 104,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  335,000 4,700 94,000 150 184,460 5,000 4,000 2,400 10,000 659,710 659,710  130,000 175,000 106,000 900 400	2003 Amended  351,348 6,606 101,793 105 185,000 47,063 33,870 741,855 741,855  142,932 138,384 105,788 840 35,218	2004 Budget  404,050 6,606 120,509 152,408 5,000 18,000 25,000 752,573 752,573  140,000 130,000 110,000 900 30,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  156,881 27,204 4,000 20,500 2,850 613,776 15,850 6,000 38,700 946,123 946,123  153,593 251,986 213,448	2003 Amended  156,881 27,204 4,000 20,500 2,850 25,335 540,691 15,850 60,362 6,000 38,700 898,373 898,373  153,593 251,986 213,448	2004 Budget  167,663 26,713 4,000 22,390 2,773 535,079 11,350 63,300 4,000 51,700 888,968 888,968  158,004 189,597 210,371
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  335,000 4,700 94,000 150 184,460 5,000 4,000 2,400 10,000 20,000 659,710 659,710  130,000 175,000 106,000 900 400 9,000 8,000 429,300	2003 Amended  351,348 6,606 101,793 105 185,000 47,063 33,870 741,855 741,855  142,932 138,384 105,788 840 35,218 8,329 1,567 433,058	2004 Budget  404,050 6,606 120,509 152,408 5,000 18,000 25,000 752,573 752,573  140,000 130,000 110,000 900 30,000 9,000 2,000 421,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  156,881 27,204 4,000 20,500 2,850 613,776 15,850 6,000 38,700 946,123 946,123  153,593 251,986 213,448 111,612 20,650 61,639 812,928	2003 Amended  156,881 27,204 4,000 20,500 2,850 25,335 540,691 15,850 6,000 38,700 898,373 898,373  153,593 251,986 213,448 111,612 20,650 61,639 812,928	2004 Budget  167,663 26,713 4,000 22,390 2,773 535,079 11,350 4,000 51,700 888,968 888,968  158,004 189,597 210,371 104,850 7,750 55,336 725,908
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  335,000 4,700 94,000 150 184,460 5,000 4,000 2,400 10,000 20,000 659,710 659,710  130,000 175,000 106,000 900 400 9,000 400 9,000 429,300 110,000	2003 Amended  351,348 6,606 101,793 105 185,000 47,063 33,870 741,855 741,855  142,932 138,384 105,788 840 35,218 8,329 1,567 433,058 152,168	2004 Budget  404,050 6,606 120,509 152,408 5,000 18,000 25,000 752,573 752,573  140,000 130,000 110,000 900 30,000 9,000 2,000 421,900 152,168	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  156,881 27,204 4,000 20,500 2,850 613,776 15,850 6,000 38,700 946,123 946,123  153,593 251,986 213,448 111,612 20,650 61,639 812,928 50,000	2003 Amended  156,881 27,204 4,000 20,500 2,850 25,335 540,691 15,850 6,000 38,700 898,373 898,373  153,593 251,986 213,448 111,612 20,650 61,639 812,928 50,000	2004 Budget  167,663 26,713 4,000 22,390 2,773 535,079 11,350 63,300 4,000 51,700 888,968 888,968  158,004 189,597 210,371 104,850 7,750 55,336 725,908 61,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  335,000 4,700 94,000 150 184,460 5,000 4,000 2,400 10,000 20,000 659,710 659,710  130,000 175,000 106,000 900 400 9,000 8,000 429,300	2003 Amended  351,348 6,606 101,793 105 185,000 47,063 33,870 741,855 741,855  142,932 138,384 105,788 840 35,218 8,329 1,567 433,058	2004 Budget  404,050 6,606 120,509 152,408 5,000 18,000 25,000 752,573 752,573  140,000 130,000 110,000 900 30,000 9,000 2,000 421,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  156,881 27,204 4,000 20,500 2,850 613,776 15,850 6,000 38,700 946,123 946,123  153,593 251,986 213,448 111,612 20,650 61,639 812,928	2003 Amended  156,881 27,204 4,000 20,500 2,850 25,335 540,691 15,850 6,000 38,700 898,373 898,373  153,593 251,986 213,448 111,612 20,650 61,639 812,928	2004 Budget  167,663 26,713 4,000 22,390 2,773 535,079 11,350 4,000 51,700 888,968 888,968  158,004 189,597 210,371 104,850 7,750 55,336 725,908
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  335,000 4,700 94,000 150 184,460 5,000 4,000 2,400 10,000 659,710 659,710  130,000 175,000 106,000 900 400 9,000 400 9,000 429,300 110,000 134,000	2003 Amended  351,348 6,606 101,793 105 185,000 16,070 47,063 33,870 741,855 741,855 142,932 138,384 105,788 840 35,218 8,329 1,567 433,058 152,168 148,723	2004 Budget  404,050 6,606 120,509 152,408 5,000 18,000 25,000 752,573 752,573  140,000 130,000 110,000 900 30,000 9,000 421,900 152,168 183,101	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  156,881 27,204 4,000 20,500 2,850 613,776 15,850 60,362 6,000 38,700 946,123 946,123 111,612 20,650 61,639 812,928 50,000 49,195	2003 Amended  156,881 27,204 4,000 20,500 2,850 25,335 540,691 15,850 6,000 38,700 898,373 898,373  153,593 251,986 213,448 111,612 20,650 61,639 812,928 50,000 49,195	2004 Budget  167,663 26,713 4,000 22,390 2,773 535,079 11,350 4,000 51,700 888,968 888,968  158,004 189,597 210,371 104,850 7,750 55,336 725,908 61,250 42,810

Name of City: BURNSVILLE				Name of City: BURTRUM			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	20,701,714	19,318,640	19,676,705	Property Taxes	6,066	6,066	6,776
Tax Increments				Tax Increments			
All Other Taxes	732,000	732,000	753,600	All Other Taxes			
Special Assessments Licenses and Permits	2,400,000 1,391,315	1,261,505 1,538,095	1,082,680 1,562,850	Special Assessments Licenses and Permits	2,000	2,000	2,100
Federal Grants	52,000	22,000	89,600	Federal Grants	2,000	2,000	2,100
State General Purpose Aid	642,509			State General Purpose Aid	20,754	20,754	20,044
State Categorical Aid	1,163,603	1,273,594	1,283,498	State Categorical Aid			·
Grants from County/Other Local Grants	229,524	241,586	245,438	Grants from County/Other Local Grants			
Charges for Services	3,510,441	3,755,801	3,595,718	Charges for Services	300	300	375
Fines and Forfeits Interest on Investments	628,550 450,000	615,000 594,593	625,000 488,000	Fines and Forfeits Interest on Investments			
Miscellaneous Revenues	1,177,109	1,699,818	1,432,917	Miscellaneous Revenues	2,800	2,800	2,900
Total Revenues	33,078,765	31,052,632	30,836,006	<b>Total Revenues</b>	31,920	31,920	32,195
Proceeds from Bond Sales	1,000,000		1,202,336	Proceeds from Bond Sales			
Transfers from Other Funds	4,070,136	3,742,056	3,280,992	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	38,148,901	34,794,688	35,319,334	<b>Total Revenues and Other Sources</b>	31,920	31,920	32,195
Current Expenditures				Current Expenditures			
General Government	5,077,094	4,996,997	5,172,037	General Government	7,620	7,620	7,620
Public Safety	12,179,925	12,492,164	12,666,381	Public Safety	5,400	5,400	5,400
Streets and Highways	4,057,580	3,890,348	4,208,787	Streets and Highways	3,900	3,900	3,900
Sanitation Health	134,019	152,603	149,527	Sanitation			
Culture and Recreation	2,853,973	2,703,735	2,929,898	Health Culture and Recreation			
Urban & Economic Development & Housing	303,657	216,657	187,457	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	703,000	659,158	691,010	Miscellaneous Current Expenditures	9,900	9,900	9,900
Total Current Expenditures	25,309,248	25,111,662	26,005,097	Total Current Expenditures	26,820	26,820	26,820
Debt Service - Principal	4,620,000	4,620,000	4,150,000	Debt Service - Principal			
Interest and Fiscal Charges	1,366,563	1,366,563	1,343,140	Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	2,500,264	4,307,275	3,947,614	Total Capital Outlay Transfer to Other Funds			
Transfer to Other Funds	1,226,327	1,267,082	301,520			26,820	<del></del>
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<b>Total Expenditures and Other Uses</b>	35,022,402	36,672,582	35,747,371	Total Expenditures and Other Uses	26,820	26,820	26,820
Total Expenditures and Other Uses	35,022,402	30,072,382	35,747,371	Total Expenditures and Other Uses	<u>26,820</u>	20,020	20,820
·	35,022,402	30,072,382	35,747,371	-	<u>26,820</u> _	20,020	20,820
Name of City: BUTTERFIELD				Name of City: BYRON			
·	GF: X SR:	DS:	CP:	-	GF: X SR:		CP:
Name of City: BUTTERFIELD Adopted Budgets for the following funds:				Name of City: BYRON Adopted Budgets for the following funds:		DS: 2003	
Name of City: BUTTERFIELD Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2003 Budget	DS: 2003 Amended	CP: 2004 Budget	Name of City: BYRON Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2003 Budget	DS: 2003 Amended	CP:
Name of City: BUTTERFIELD Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2003	DS: 2003	CP: 2004 Budget 50,000	Name of City: BYRON Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2003 Budget 840,585	DS: 2003 Amended	CP:
Name of City: BUTTERFIELD Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2003 Budget	DS: 2003 Amended	CP: 2004 Budget	Name of City: BYRON Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2003 Budget	DS: 2003 Amended	CP:
Name of City: BUTTERFIELD Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2003 Budget	DS: 2003 Amended 14,250	CP:	Name of City: BYRON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2003 Budget  840,585	DS: 2003 Amended	CP:
Name of City: BUTTERFIELD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2003 Budget	DS: 2003 Amended 14,250	CP:	Name of City: BYRON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR:  2003  Budget  840,585   13,500	DS: 2003 Amended	CP: 2004 Budget 883,131  18,500
Name of City: BUTTERFIELD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR:  2003  Budget  14,250  700	DS: 2003 Amended 14,250 700	CP: 2004 Budget 50,000 3,000 2,000	Name of City: BYRON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR:  2003  Budget  840,585  13,500 265,892 34,850	DS:	CP: 2004 Budget  883,131 18,500 179,592 22,155
Name of City: BUTTERFIELD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2003 Budget 14,250 700 149,060	DS: 2003 Amended 14,250 700 149,060	CP:	Name of City: BYRON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR:  2003  Budget  840,585   13,500  265,892  34,850	DS:	CP: 2004 Budget 883,131  18,500 179,592
Name of City: BUTTERFIELD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR:  2003  Budget  14,250  700	DS: 2003 Amended 14,250 700	CP:	Name of City: BYRON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR:  2003  Budget  840,585 13,500 265,892 34,850 1,334	DS:	CP: 2004 Budget  883,131 18,500 179,592 22,155
Name of City: BUTTERFIELD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2003 Budget 14,250 700 149,060 11,500	DS: 2003 Amended  14,250 700 149,060 11,500	CP:	Name of City: BYRON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR:  2003  Budget  840,585   13,500  265,892  34,850	DS:	CP: 2004 Budget  883,131 18,500 179,592 22,155 302,527
Name of City: BUTTERFIELD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2003 Budget  14,250 700 149,060 11,500	DS: 2003 Amended  14,250 700 149,060 11,500	CP:	Name of City: BYRON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR:  2003  Budget  840,585 13,500 265,892 34,850 1,334 292,215	DS: 2003 Amended	CP: 2004 Budget  883,131 18,500 179,592 22,155 302,527
Name of City: BUTTERFIELD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2003  Budget  14,250   700   149,060  11,500   15,800	DS: 2003 Amended  14,250 700 149,060 11,500 15,800	CP:	Name of City: BYRON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2003  Budget  840,585  13,500 265,892 34,850 1,334 292,215 91,377	DS:	CP: 2004 Budget  883,131 18,500 179,592 22,155 302,527 169,343
Name of City: BUTTERFIELD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2003  Budget  14,250  700 149,060 11,500 15,800	DS: 2003 Amended  14,250 700 149,060 11,500 15,800	CP:	Name of City: BYRON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2003  Budget  840,585  13,500 265,892 34,850 1,334 292,215 91,377 4,000 10,000 16,600	DS:	CP: 2004 Budget  883,131
Name of City: BUTTERFIELD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2003  Budget  14,250  700 149,060 11,500 15,800 191,310	DS: 2003 Amended  14,250 700 149,060 11,500 15,800 191,310	CP:	Name of City: BYRON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2003  Budget  840,585 13,500 265,892 34,850 1,334 292,215 91,377 4,000 10,000 10,000 11,570,353	DS:	CP: 2004 Budget  883,131 18,500 179,592 22,155 302,527 169,343 4,500 15,000
Name of City: BUTTERFIELD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2003  Budget  14,250 700 149,060 11,500 15,800 191,310	DS: 2003 Amended  14,250 700 149,060 11,500 15,800 191,310	CP:	Name of City: BYRON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2003  Budget  840,585 13,500 265,892 34,850 1,334 292,215 91,377 4,000 10,000 10,000 16,600 1,570,353 3,280,000	DS:	CP: 2004 Budget  883,131 18,500 179,592 22,155 302,527 169,343 4,500 15,000 11,600 1,606,348
Name of City: BUTTERFIELD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2003  Budget  14,250 700 149,060 11,500 15,800 191,310 2,000	DS: 2003 Amended  14,250 700 149,060 11,500 15,800 191,310 2,000	CP:	Name of City: BYRON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2003  Budget  840,585 13,500 265,892 34,850 1,334 292,215 91,377 4,000 10,000 10,000 16,600 1,570,353 3,280,000	DS:	CP:
Name of City: BUTTERFIELD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2003  Budget  14,250 700 149,060 11,500 15,800 191,310	DS: 2003 Amended  14,250 700 149,060 11,500 15,800 191,310	CP:	Name of City: BYRON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2003  Budget  840,585 13,500 265,892 34,850 1,334 292,215 91,377 4,000 10,000 10,000 16,600 1,570,353 3,280,000	DS:	CP: 2004 Budget  883,131 18,500 179,592 22,155 302,527 169,343 4,500 15,000 11,600 1,606,348
Name of City: BUTTERFIELD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures	GF: X SR:  2003  Budget  14,250  700 149,060 11,500 15,800 191,310 2,000 193,310	DS:	CP:	Name of City: BYRON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2003  Budget  840,585 13,500 265,892 34,850 1,334 292,215 91,377 4,000 10,000 16,600 1,570,353 3,280,000 4,850,353	DS:	CP:
Name of City: BUTTERFIELD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2003  Budget  14,250  700  149,060 11,500 15,800 191,310 2,000 193,310	DS: 2003 Amended  14,250 700 149,060 11,500 15,800 191,310 2,000 193,310	CP:	Name of City: BYRON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2003  Budget  840,585 13,500 265,892 34,850 1,334 292,215 91,377 4,000 10,000 16,600 1,570,353 3,280,000 4,850,353	DS:  2003 Amended	CP:
Name of City: BUTTERFIELD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2003  Budget  14,250  700  149,060 11,500 15,800 191,310 2,000 193,310  120,730 22,580	DS: 2003 Amended  14,250 700 149,060 11,500 15,800 191,310 2,000 193,310  120,730 22,580	CP:	Name of City: BYRON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2003  Budget  840,585  13,500 265,892 34,850 1,334 292,215 91,377 4,000 10,000 16,600 1,570,353 3,280,000 4.850,353	DS:	CP: 2004 Budget  883,131 18,500 179,592 22,155 302,527 169,343 4,500 15,000 11,600 1,606,348 282,100 1,888,448  208,732 426,567
Name of City: BUTTERFIELD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2003  Budget  14,250  700  149,060 11,500 15,800 191,310 2,000 193,310	DS: 2003 Amended  14,250 700 149,060 11,500 15,800 191,310 2,000 193,310  120,730 22,580 40,000	CP:	Name of City: BYRON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2003  Budget  840,585 13,500 265,892 34,850 1,334 292,215 91,377 4,000 10,000 16,600 1,570,353 3,280,000 4,850,353	DS:  2003 Amended	CP: 2004 Budget  883,131 18,500 179,592 22,155 302,527 169,343 4,500 15,000 11,600,348 282,100 1,888,448
Name of City: BUTTERFIELD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2003  Budget  14,250  700  149,060 11,500 15,800 191,310 2,000 193,310  120,730 22,580 40,000	DS: 2003 Amended  14,250 700 149,060 11,500 15,800 191,310 2,000 193,310  120,730 22,580	CP:	Name of City: BYRON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2003  Budget  840,585 13,500 265,892 34,850 1,334 292,215 91,377 4,000 10,000 16,600 1,570,353 3,280,000 4,850,353  186,812 322,388 481,089	DS:	CP: 2004 Budget  883,131 18,500 179,592 22,155 302,527 169,343 4,500 15,000 11,600 1,606,348 282,100 1,888,448  208,732 426,567
Name of City: BUTTERFIELD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2003  Budget  14,250   700   149,060 11,500  15,800  191,310  2,000  193,310  120,730 22,580 40,000	DS: 2003 Amended  14,250 700 149,060 11,500 15,800 191,310 2,000 193,310  120,730 22,580 40,000	CP:	Name of City: BYRON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2003  Budget  840,585  13,500 265,892 34,850 1,334 292,215 91,377 4,000 10,000 16,600 1,570,353 3,280,000 4,850,353  186,812 322,388 481,089	DS:	CP: 2004 Budget  883,131 18,500 179,592 22,155 302,527 169,343 4,500 15,000 11,600 1,606,348 282,100 1,888,448  208,732 426,567 243,391
Name of City: BUTTERFIELD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2003  Budget  14,250  700  149,060 11,500 15,800 191,310 2,000 193,310  120,730 22,580 40,000	DS: 2003 Amended  14,250 700 149,060 11,500 15,800 2,000 193,310  120,730 22,580 40,000	CP:	Name of City: BYRON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2003  Budget  840,585  13,500 265,892 34,850 1,334 292,215 91,377 4,000 10,000 16,600 1,570,353 3,280,000 4,850,353  186,812 322,388 481,089 7,737	DS:  2003 Amended	CP: 2004 Budget  883,131 18,500 179,592 22,155 302,527 169,343 4,500 15,000 11,600 11,606,348 282,100 1,888,448  208,732 426,567 243,391 7,825
Name of City: BUTTERFIELD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2003  Budget  14,250  700  149,060 11,500 15,800 191,310 2,000 193,310  120,730 22,580 40,000	DS: 2003 Amended  14,250 700 149,060 11,500 15,800 191,310 2,000 193,310  120,730 22,580 40,000	CP:	Name of City: BYRON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2003  Budget  840,585 13,500 265,892 34,850 1,334 292,215 91,377 4,000 10,000 16,600 1,570,353 3,280,000 4,850,353  186,812 322,388 481,089 7,737 134,572 71,886	DS:	CP: 2004 Budget  883,131 18,500 179,592 22,155 302,527 169,343 4,500 15,000 11,600 1,606,348 282,100 1.888,448  208,732 426,567 243,391 7,825 158,148 103,282
Name of City: BUTTERFIELD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2003  Budget  14,250  700  149,060 11,500 15,800 2,000  193,310  120,730 22,580 40,000	DS: 2003 Amended  14,250 700 149,060 11,500 15,800 2,000 193,310  120,730 22,580 40,000 183,310	CP:	Name of City: BYRON  Adopted Budgets for the following funds:  Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2003  Budget  840,585 13,500 265,892 34,850 1,334 292,215 91,377 4,000 10,000 16,600 1,570,353 3,280,000 4,850,353  186,812 322,388 481,089 7,737 134,572 71,886 1,204,484	DS:  2003 Amended	CP: 2004 Budget  883,131 18,500 179,592 22,155 302,527 169,343 4,500 15,000 11,600 1,606,348 282,100 1,888,448  208,732 426,567 243,391 7,825 158,148 103,282 1,147,945
Name of City: BUTTERFIELD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2003  Budget  14,250  700  149,060 11,500 15,800 191,310 2,000 193,310  120,730 22,580 40,000	DS: 2003 Amended  14,250 700 149,060 11,500 15,800 191,310 2,000 193,310  120,730 22,580 40,000	CP:	Name of City: BYRON  Adopted Budgets for the following funds:  Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2003  Budget  840,585 13,500 265,892 34,850 1,334 292,215 91,377 4,000 10,000 1,570,353 3,280,000 4.850,353  186,812 322,388 481,089 7,737 134,572 71,886 1,204,484 230,205	DS:	CP: 2004 Budget  883,131 18,500 179,592 22,155 302,527 169,343 4,500 15,000 11,600 1,606,348 282,100 1.888,448  208,732 426,567 243,391 7,825 158,148 103,282
Name of City: BUTTERFIELD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2003  Budget  14,250  700  149,060 11,500 15,800 191,310 2,000 193,310  120,730 22,580 40,000 183,310 183,310	DS: 2003 Amended  14,250 700 149,060 11,500 15,800 2,000 193,310  120,730 22,580 40,000 183,310 183,310	CP:	Name of City: BYRON  Adopted Budgets for the following funds:  Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2003  Budget  840,585 13,500 265,892 34,850 1,334 292,215 91,377 4,000 10,000 16,600 1,570,353 3,280,000 4,850,353  186,812 322,388 481,089 7,737 134,572 71,886 1,204,484	DS:  2003 Amended	CP: 2004 Budget  883,131 18,500 179,592 22,155 302,527 169,343 4,500 15,000 11,600 1,606,348 282,100 1,888,448  208,732 426,567 243,391 7,825 158,148 103,282 1,147,945
Name of City: BUTTERFIELD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2003  Budget  14,250   700   149,060  11,500   15,800   191,310  2,000  193,310  120,730  22,580  40,000   183,310	DS:	CP:	Name of City: BYRON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2003  Budget  840,585 13,500 265,892 34,850 1,334 292,215 91,377 4,000 10,000 16,600 1,570,353 3,280,000 4.850,353  186,812 322,388 481,089 7,737 134,572 71,886 1,204,484 230,205	DS:   2003  Amended	CP:
Name of City: BUTTERFIELD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2003  Budget  14,250  700  149,060 11,500 15,800 191,310 2,000 193,310  120,730 22,580 40,000 183,310 30,000	DS:  2003 Amended  14,250 700 149,060 11,500 15,800 191,310 2,000 193,310  120,730 22,580 40,000 183,310 30,000	CP:	Name of City: BYRON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2003  Budget  840,585 13,500 265,892 34,850 1,334 292,215 91,377 4,000 10,000 16,600 1,570,353 3,280,000 4,850,353  186,812 322,388 481,089 7,737 134,572 71,886 1,204,484 230,205 3,415,664	DS:   2003  Amended	CP:

Name of City: CALEDONIA				Nome of City, CALLAWAY			
Name of City: CALEDONIA  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: CALLAWAY  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds.	2003	2003	2004	Adopted Budgets for the following funds.	2003	2003	2004
Payamaga	Budget	Amended	Budget	D	Budget	Amended	Budget
Revenues: Property Taxes	148,223		189,278	Revenues: Property Taxes	20,036		24,441
Tax Increments			107,270	Tax Increments	20,030		24,441
All Other Taxes	28,265		32,325	All Other Taxes			
Special Assessments	10.040			Special Assessments			
Licenses and Permits Federal Grants	10,040		9,730	Licenses and Permits Federal Grants	50		224
State General Purpose Aid	744,099		659,654	State General Purpose Aid	46,196		45,249
State Categorical Aid	66,745		80,063	State Categorical Aid			
Grants from County/Other Local Grants	31,430		24,340	Grants from County/Other Local Grants			
Charges for Services	218,275		256,412	Charges for Services	53,980		54,757
Fines and Forfeits	9,250		7,000	Fines and Forfeits			
Interest on Investments Miscellaneous Revenues	10,000 25,925		5,000 23,475	Interest on Investments Miscellaneous Revenues	8,180		1,080
Total Revenues	1,292,252		1,287,277	Total Revenues	128,442		125,751
Proceeds from Bond Sales	148,380		79,700	Proceeds from Bond Sales			
Transfers from Other Funds	276,456		217,933	Transfers from Other Funds	9,000		9,000
<b>Total Revenues and Other Sources</b>	1,717,088		1,584,910	<b>Total Revenues and Other Sources</b>	137,442		134,751
Current Expenditures				Current Expenditures			
General Government	337,130		336,675	General Government	22,622		21,219
Public Safety	528,890		563,795	Public Safety	19,500		19,800
Streets and Highways	351,415		326,935	Streets and Highways	18,660		19,160
Sanitation	1,990		1,990	Sanitation	31,710		33,012
Health Culture and Recreation	200 195		102 170	Health Culture and Recreation	4.700		4 275
Urban & Economic Development & Housing	209,185 37,720		192,170 33,305	Urban & Economic Development & Housing	4,700		4,275
Miscellaneous Current Expenditures	27,385		10,270	Miscellaneous Current Expenditures	18,650		18,650
Total Current Expenditures	1,493,715		1,465,140	Total Current Expenditures	115,842		116,116
Debt Service - Principal	14,480		15,165	Debt Service - Principal	21,600		18,635
Interest and Fiscal Charges	8,550		7,865	Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	200,340		96,740	Total Capital Outlay Transfer to Other Funds			
Total Expenditures and Other Uses	1,717,085			Total Expenditures and Other Uses	127.442		124.751
Total Expenditures and Other Uses	1,/1/,083		1,584,910	Total Expenditures and Other Uses	137,442		134,751
Name of City: CALLIMET				Name of City: CAMBRIDGE			
Name of City: CALUMET  Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2003	CP: X 2004	Name of City: CAMBRIDGE Adopted Budgets for the following funds:	GF: X SR:	X DS: 2003	CP:
•	_		_	·	_		
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget 101,166	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 94,108	2003 Amended 85,326	2004 Budget 101,166 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 2,368,131	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 94,108	2003 Amended 85,326 	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 2,368,131 	2003 Amended 2,406,941	2004 Budget 2,545,210 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 94,108	2003 Amended 85,326	2004 Budget 101,166 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 2,368,131	2003 Amended	2004 Budget 2,545,210
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 94,108   1,350	2003 Amended 85,326  1,385	2004 Budget 101,166   1,350	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget  2,368,131 335,775	2003 Amended 2,406,941  438,875	2004 Budget 2,545,210  360,825
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 94,108  1,350  173,160 5,400	2003 Amended 85,326  1,385  204,064 6,703	2004 Budget 101,166  1,350  192,822 6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 2,368,131  335,775 47,500 637,130 121,077	2003 Amended 2,406,941 438,875 32,024 260,623 160,781	2004 Budget 2,545,210  360,825  260,625 134,822
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  94,108 1,350 173,160 5,400	2003 Amended 85,326  1,385  204,064 6,703	2004 Budget 101,166  1,350  192,822 6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  2,368,131 335,775 47,500 637,130 121,077 10,495	2003 Amended 2,406,941  438,875 32,024 260,623 160,781 19,694	2004 Budget 2,545,210  360,825  260,625 134,822 26,194
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  94,108 1,350 173,160 5,400 60,000	2003 Amended 85,326  1,385  204,064 6,703  64,906	2004 Budget  101,166 1,350 192,822 6,000 36,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  2,368,131 335,775 47,500 637,130 121,077 10,495 137,400	2003 Amended 2,406,941  438,875 32,024 260,623 160,781 19,694 574,700	2004 Budget  2,545,210 360,825 260,625 134,822 26,194 404,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  94,108 1,350 173,160 5,400	2003 Amended 85,326  1,385  204,064 6,703	2004 Budget 101,166  1,350  192,822 6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  2,368,131 335,775 47,500 637,130 121,077 10,495	2003 Amended 2,406,941  438,875 32,024 260,623 160,781 19,694	2004 Budget 2,545,210  360,825  260,625 134,822 26,194
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  94,108   1,350   173,160  5,400   60,000  150	2003 Amended 85,326  1,385  204,064 6,703  64,906 92	2004 Budget  101,166 1,350 192,822 6,000 36,000 150	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  2,368,131 335,775 47,500 637,130 121,077 10,495 137,400 39,600	2003 Amended  2,406,941   438,875 32,024 260,623 160,781 19,694 574,700 25,000	2004 Budget 2,545,210  360,825  260,625 134,822 26,194 404,700 29,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  94,108 1,350 173,160 5,400 60,000 150 12,000 41,000 387,168	2003 Amended  85,326 1,385 204,064 6,703 64,906 92 8,774 35,240 406,490	2004 Budget  101,166 1,350 192,822 6,000 36,000 150 8,500 36,000 381,988	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  2,368,131 335,775 47,500 637,130 121,077 10,495 137,400 39,600 81,000	2003 Amended  2,406,941   438,875 32,024 260,623 160,781 19,694 574,700 25,000 35,000	2004 Budget  2,545,210  360,825  260,625 134,822 26,194 404,700 29,600 45,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  94,108 1,350 173,160 5,400 60,000 150 12,000 41,000 387,168	2003 Amended  85,326 1,385 204,064 6,703 64,906 92 8,774 35,240 406,490	2004 Budget  101,166 1,350 192,822 6,000 36,000 150 8,500 36,000 381,988	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  2,368,131 335,775 47,500 637,130 121,077 10,495 137,400 39,600 81,000 253,410 4,031,518	2003 Amended 2,406,941 	2004 Budget  2,545,210   360,825   260,625 134,822 26,194 404,700 29,600 45,500 25,750 3,833,226
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  94,108 1,350 173,160 5,400 60,000 150 12,000 41,000 387,168	2003 Amended  85,326 1,385 204,064 6,703 64,906 92 8,774 35,240 406,490	2004 Budget  101,166 1,350 192,822 6,000 36,000 150 8,500 36,000 381,988	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  2,368,131 335,775 47,500 637,130 121,077 10,495 137,400 39,600 81,000 253,410 4,031,518 470,748	2003 Amended  2,406,941   438,875 32,024 260,623 160,781 19,694 574,700 25,000 35,000 89,122 4,042,760  547,599	2004 Budget  2,545,210   360,825   260,625 134,822 26,194 404,700 29,600 45,500 25,750 3,833,226  532,851
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  94,108 1,350 173,160 5,400 60,000 150 12,000 41,000 387,168	2003 Amended  85,326 1,385 204,064 6,703 64,906 92 8,774 35,240 406,490	2004 Budget  101,166 1,350 192,822 6,000 36,000 150 8,500 36,000 381,988	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  2,368,131 335,775 47,500 637,130 121,077 10,495 137,400 39,600 81,000 253,410 4,031,518	2003 Amended 2,406,941 	2004 Budget  2,545,210   360,825   260,625 134,822 26,194 404,700 29,600 45,500 25,750 3,833,226
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  94,108 1,350 173,160 5,400 60,000 150 12,000 41,000 387,168 387,168	2003 Amended  85,326 1,385 204,064 6,703 64,906 92 8,774 35,240 406,490 406,490	2004 Budget  101,166 1,350 192,822 6,000 36,000 150 8,500 36,000 381,988 381,988	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  2,368,131 335,775 47,500 637,130 121,077 10,495 137,400 39,600 81,000 253,410 4,031,518 470,748 4,502,266	2003 Amended  2,406,941   438,875 32,024 260,623 160,781 19,694 574,700 25,000 35,000 89,122 4,042,760  547,599 4,590,359	2004 Budget  2,545,210   360,825   260,625 134,822 26,194 404,700 29,600 45,500 25,750 3,833,226  532,851 4,366,077
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  94,108 1,350 173,160 5,400 60,000 150 12,000 41,000 387,168 387,168	2003 Amended  85,326 1,385 204,064 6,703 64,906 92 8,774 35,240 406,490 406,490  83,461	2004 Budget  101,166 1,350 192,822 6,000 36,000 150 8,500 36,000 381,988 381,988	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  2,368,131 335,775 47,500 637,130 121,077 10,495 137,400 39,600 81,000 253,410 4,031,518 470,748 4,502,266	2003 Amended 2,406,941 438,875 32,024 260,623 160,781 19,694 574,700 25,000 35,000 89,122 4,042,760 547,599 4,590,359	2004 Budget  2,545,210   360,825   260,625 134,822 26,194 404,700 29,600 45,500 25,750 3,833,226 532,851 4,366,077
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  94,108 1,350 173,160 5,400 60,000 150 12,000 41,000 387,168 387,168	2003 Amended  85,326 1,385 204,064 6,703 64,906 92 8,774 35,240 406,490 406,490  83,461 69,007	2004 Budget  101,166 1,350 192,822 6,000 36,000 150 8,500 36,000 381,988 381,988	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  2,368,131 335,775 47,500 637,130 121,077 10,495 137,400 39,600 81,000 253,410 4,031,518 470,748 4,502,266  1,328,347 933,274	2003 Amended  2,406,941   438,875 32,024 260,623 160,781 19,694 574,700 25,000 35,000 35,000 89,122 4,042,760  547,599 4,590,359  1,257,167 912,809	2004 Budget  2,545,210  360,825 260,625 134,822 26,194 404,700 29,600 45,500 25,750 3,833,226 532,851 4,366,077
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  94,108 1,350 173,160 5,400 60,000 150 12,000 41,000 387,168 387,168  90,000 72,000 125,000	2003 Amended  85,326 1,385 204,064 6,703 64,906 92 8,774 35,240 406,490 406,490  83,461 69,007 115,859	2004 Budget  101,166 1,350 192,822 6,000 36,000 150 8,500 36,000 381,988 381,988 90,000 84,934 125,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  2,368,131 335,775 47,500 637,130 121,077 10,495 137,400 39,600 81,000 253,410 4,031,518 470,748 4,502,266  1,328,347 933,274 814,300	2003 Amended  2,406,941   438,875 32,024 260,623 160,781 19,694 574,700 25,000 35,000 89,122 4,042,760 547,599 4,590,359  1,257,167 912,809 775,201	2004 Budget  2,545,210   360,825   260,625 134,822 26,194 404,700 29,600 45,500 25,750 3,833,226 532,851 4,366,077
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  94,108 1,350 173,160 5,400 60,000 150 12,000 41,000 387,168 387,168	2003 Amended  85,326 1,385 204,064 6,703 64,906 92 8,774 35,240 406,490 406,490  83,461 69,007	2004 Budget  101,166 1,350 192,822 6,000 36,000 150 8,500 36,000 381,988 381,988	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  2,368,131 335,775 47,500 637,130 121,077 10,495 137,400 39,600 81,000 253,410 4,031,518 470,748 4,502,266  1,328,347 933,274	2003 Amended  2,406,941   438,875 32,024 260,623 160,781 19,694 574,700 25,000 35,000 35,000 89,122 4,042,760  547,599 4,590,359  1,257,167 912,809	2004 Budget  2,545,210  360,825 260,625 134,822 26,194 404,700 29,600 45,500 25,750 3,833,226 532,851 4,366,077
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  94,108 1,350 173,160 5,400 60,000 150 12,000 41,000 387,168 387,168  90,000 72,000 125,000	2003 Amended  85,326 1,385 204,064 6,703 64,906 92 8,774 35,240 406,490 406,490  83,461 69,007 115,859	2004 Budget  101,166 1,350 192,822 6,000 36,000 150 8,500 36,000 381,988 381,988 90,000 84,934 125,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  2,368,131   335,775  47,500  637,130  121,077  10,495  137,400  39,600  81,000  253,410  4,031,518   470,748  4,502,266  1,328,347  933,274  814,300	2003 Amended  2,406,941   438,875 32,024 260,623 160,781 19,694 574,700 25,000 35,000 89,122 4,042,760  547,599 4,590,359  1,257,167 912,809 775,201	2004 Budget  2,545,210  360,825 260,625 134,822 26,194 404,700 29,600 45,500 25,750 3,833,226 532,851 4,366,077
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  94,108 1,350 173,160 5,400 60,000 15,000 41,000 387,168 387,168  90,000 72,000 125,000 35,000	2003 Amended  85,326 1,385 204,064 6,703 64,906 92 8,774 35,240 406,490 406,490  83,461 69,007 115,859 37,888	2004 Budget  101,166 1,350 192,822 6,000 36,000 8,500 36,000 381,988 381,988  90,000 84,934 125,000 35,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  2,368,131 335,775 47,500 637,130 121,077 10,495 137,400 39,600 81,000 253,410 4,031,518 470,748 4,502,266  1,328,347 933,274 814,300 138,199	2003 Amended  2,406,941   438,875 32,024 260,623 160,781 19,694 574,700 25,000 35,000 89,122 4,042,760 547,599 4,590,359  1,257,167 912,809 775,201 109,699 326,851	2004 Budget  2,545,210   360,825   260,625 134,822 26,194 404,700 29,600 45,500 25,750 3,833,226 532,851 4,366,077  1,300,472 959,536 875,280 117,587 271,851
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  94,108 1,350 173,160 5,400 60,000 150 12,000 41,000 387,168 387,168  90,000 72,000 125,000 35,000 43,000	2003 Amended  85,326 1,385 204,064 6,703 64,906 92 8,774 35,240 406,490 406,490  83,461 69,007 115,859 37,888 42,000	2004 Budget  101,166 1,350 192,822 6,000 36,000 150 8,500 36,000 381,988 381,988  90,000 84,934 125,000 35,000 43,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  2,368,131 335,775 47,500 637,130 121,077 10,495 137,400 39,600 81,000 253,410 4,031,518 470,748 4,502,266  1,328,347 933,274 814,300 138,199 398,500	2003 Amended  2,406,941   438,875 32,024 260,623 160,781 19,694 574,700 25,000 35,000 89,122 4,042,760 547,599 4,590,359  1,257,167 912,809 775,201 109,699 326,851 175,933	2004 Budget  2,545,210   360,825   260,625  134,822  26,194  404,700  29,600  45,500  25,750  3,833,226   532,851  4,366,077   1,300,472  959,536  875,280   117,587  271,851  132,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  94,108 1,350 173,160 5,400 60,000 150 12,000 41,000 387,168 387,168  90,000 72,000 125,000 35,000 43,000 365,000	2003 Amended  85,326 1,385 204,064 6,703 64,906 92 8,774 35,240 406,490 406,490  83,461 69,007 115,859 37,888 42,000 348,215	2004 Budget  101,166 1,350 192,822 6,000 36,000 36,000 381,988 381,988 90,000 84,934 125,000 35,000 377,934	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  2,368,131 335,775 47,500 637,130 121,077 10,495 137,400 39,600 81,000 253,410 4,031,518 470,748 4,502,266  1,328,347 933,274 814,300 138,199 398,500 3,612,620	2003 Amended  2,406,941   438,875 32,024 260,623 160,781 19,694 574,700 25,000 35,000 89,122 4,042,760  547,599 4,590,359  1,257,167 912,809 775,201  109,699 326,851 175,933 3,557,660	2004 Budget  2,545,210   360,825   260,625 134,822 26,194 404,700 29,600 45,500 25,750 3,833,226 532,851 4,366,077  1,300,472 959,536 875,280 117,587 271,851
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  94,108 1,350 173,160 5,400 60,000 150 12,000 41,000 387,168 387,168  90,000 72,000 125,000 35,000 43,000	2003 Amended  85,326 1,385 204,064 6,703 64,906 92 8,774 35,240 406,490 406,490  83,461 69,007 115,859 37,888 42,000	2004 Budget  101,166 1,350 192,822 6,000 36,000 150 8,500 36,000 381,988 381,988  90,000 84,934 125,000 35,000 43,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  2,368,131 335,775 47,500 637,130 121,077 10,495 137,400 39,600 81,000 253,410 4,031,518 470,748 4,502,266  1,328,347 933,274 814,300 138,199 398,500	2003 Amended  2,406,941   438,875 32,024 260,623 160,781 19,694 574,700 25,000 35,000 89,122 4,042,760 547,599 4,590,359  1,257,167 912,809 775,201 109,699 326,851 175,933	2004 Budget  2,545,210   360,825   260,625  134,822  26,194  404,700  29,600  45,500  25,750  3,833,226   532,851  4,366,077   1,300,472  959,536  875,280   117,587  271,851  132,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  94,108 1,350 173,160 5,400 60,000 150 12,000 41,000 387,168 387,168  90,000 72,000 125,000 35,000 43,000 365,000 29,000	2003 Amended  85,326 1,385 204,064 6,703 64,906 92 8,774 35,240 406,490 406,490  83,461 69,007 115,859 37,888 42,000 348,215 26,865	2004 Budget  101,166 1,350 192,822 6,000 150 8,500 36,000 381,988 381,988 90,000 84,934 125,000 35,000 377,934 29,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  2,368,131 335,775 47,500 637,130 121,077 10,495 137,400 39,600 81,000 253,410 4,031,518 470,748 4,502,266  1,328,347 933,274 814,300 138,199 398,500 3,612,620	2003 Amended  2,406,941   438,875 32,024 260,623 160,781 19,694 574,700 25,000 35,000 89,122 4,042,760  547,599 4,590,359  1,257,167 912,809 775,201  109,699 326,851 175,933 3,557,660	2004 Budget  2,545,210   360,825   260,625  134,822  26,194  404,700  45,500  25,750  3,833,226   532,851  4,366,077   1,300,472  959,536  875,280   117,587  271,851  132,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  94,108 1,350 173,160 5,400 60,000 15,000 41,000 387,168 387,168  90,000 72,000 125,000 35,000 43,000 365,000 29,000	2003 Amended  85,326 1,385 204,064 6,703 64,906 92 8,774 35,240 406,490 406,490  83,461 69,007 115,859 37,888 42,000 348,215 26,865	2004 Budget  101,166 1,350 192,822 6,000 36,000 36,000 381,988 381,988  90,000 84,934 125,000 35,000 43,000 377,934 29,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  2,368,131 335,775 47,500 637,130 121,077 10,495 137,400 39,600 81,000 253,410 4,031,518 470,748 4,502,266  1,328,347 933,274 814,300 138,199 398,500 3,612,620	2003 Amended  2,406,941   438,875 32,024 260,623 160,781 19,694 574,700 25,000 35,000 89,122 4,042,760 547,599 4,590,359  1,257,167 912,809 775,201 109,699 326,851 175,933 3,557,660	2004 Budget  2,545,210   360,825   260,625 134,822 26,194 404,700 29,600 45,500 25,750 3,833,226  532,851 4,366,077  1,300,472 959,536 875,280  117,587 271,851 132,500 3,657,226
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  94,108 1,350 173,160 5,400 60,000 150 12,000 41,000 387,168 387,168  90,000 72,000 125,000 35,000 29,000 365,000 29,000 35,000	2003 Amended  85,326 1,385 204,064 6,703 64,906 92 8,774 35,240 406,490 406,490  83,461 69,007 115,859 37,888 42,000 348,215 26,865 72,570	2004 Budget  101,166 1,350 192,822 6,000 36,000 36,000 381,988 381,988  90,000 84,934 125,000 35,000 377,934 29,000 35,000 35,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  2,368,131 335,775 47,500 637,130 121,077 10,495 137,400 39,600 81,000 253,410 4,031,518 470,748 4,502,266  1,328,347 933,274 814,300 138,199 398,500 3,612,620 243,800	2003 Amended  2,406,941   438,875 32,024 260,623 160,781 19,694 574,700 25,000 35,000 89,122 4,042,760 547,599 4,590,359  1,257,167 912,809 775,201 109,699 326,851 175,933 3,557,660 270,800	2004 Budget  2,545,210  360,825 260,625 134,822 26,194 404,700 29,600 45,500 25,750 3,833,226 532,851 4,366,077  1,300,472 959,536 875,280 117,587 271,851 132,500 3,657,226 451,000

Name of City: CAMPBELL				Name of City: CANBY			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	18,000		20,000	Property Taxes	384,030	384,030	390,138
Tax Increments				Tax Increments	7,252	7,252	5,759
All Other Taxes				All Other Taxes	24.820	24.820	
Special Assessments Licenses and Permits	585		600	Special Assessments Licenses and Permits	24,820 3,200	24,820 3,200	22,355 5,475
Federal Grants				Federal Grants	8,500	8,500	128,500
State General Purpose Aid	53,902		52,000	State General Purpose Aid	755,359	755,359	686,648
State Categorical Aid				State Categorical Aid	17,200	17,200	26,000
Grants from County/Other Local Grants Charges for Services	10,000 9,650		15,000 10,000	Grants from County/Other Local Grants Charges for Services	36,510	36,510	78,720
Fines and Forfeits	1,200		500	Fines and Forfeits	4,000	4,000	5,500
Interest on Investments	2,500		800	Interest on Investments	60,937	60,937	29,426
Miscellaneous Revenues				Miscellaneous Revenues	62,200	62,200	90,450
Total Revenues Proceeds from Bond Sales	95,837		98,900	Total Revenues	1,364,008	1,364,008	1,468,971
Transfers from Other Funds	4,500		4,500	Proceeds from Bond Sales Transfers from Other Funds	253,000	253,000	
Total Revenues and Other Sources	100,337		103,400	Total Revenues and Other Sources		1,617,008	1,468,971
	100,337		103,400		1.617.008	1,017,008	1,468,971
Current Expenditures	12,244		12,500	Current Expenditures	320.050	279,780	272,848
General Government Public Safety	14,700		15,000	General Government Public Safety	320,950 260,350	248,500	272,848 267,063
Streets and Highways	19,500		20,000	Streets and Highways	229,380	184,230	219,350
Sanitation	3,800		4,000	Sanitation			
Health	12.700		12 900	Health	174 705	104 605	174 202
Culture and Recreation Urban & Economic Development & Housing	12,700		13,800	Culture and Recreation Urban & Economic Development & Housing	174,725	184,685	174,382
Miscellaneous Current Expenditures	13,500		13,000	Miscellaneous Current Expenditures	71,100	87,800	195,461
Total Current Expenditures	76,444		78,300	Total Current Expenditures	1,056,505	984,995	1,129,104
Debt Service - Principal				Debt Service - Principal	148,000	148,000	159,000
Interest and Fiscal Charges Total Capital Outlay	15,500		20,000	Interest and Fiscal Charges Total Capital Outlay	85,090 290,000	85,090 404,650	60,974 78,532
Transfer to Other Funds				Transfer to Other Funds		3,400	
Total Expenditures and Other Uses	91.944		98,300	Total Expenditures and Other Uses	1.579.595	1,626,135	1,427,610
Name of City: CANNON FALLS	ar V ar	V 24 V	an [v]	Name of City: CANTON	ar V ar		an 🗆
Name of City: CANNON FALLS Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: CANTON Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
•	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 1,832,000	2003	2004 Budget 1,749,880	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 49,750	2003	2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended 32,958	2004 Budget 32,958
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 1,832,000 350,000  218,651	2003 Amended	2004 Budget 1,749,880 350,000  639,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 49,750 	2003 Amended 32,958	2004 Budget 32,958
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 1,832,000 350,000	2003 Amended	2004 Budget 1,749,880 350,000  639,000 142,550	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 49,750   630	2003 Amended 32,958	2004 Budget 32,958 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 1,832,000 350,000  218,651 94,950	2003 Amended	2004 Budget 1,749,880 350,000  639,000 142,550	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 49,750  630	2003 Amended 32,958 	2004 Budget 32,958 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 1,832,000 350,000  218,651	2003 Amended	2004 Budget 1,749,880 350,000  639,000 142,550	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 49,750   630	2003 Amended 32,958	2004 Budget 32,958 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 1,832,000 350,000  218,651 94,950  631,386 56,956 180,725	2003 Amended	2004 Budget 1,749,880 350,000  639,000 142,550  402,000 56,956 182,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 49,750  630  106,552 24,884	2003 Amended 32,958 90,343 17,630	2004 Budget 32,958    90,343
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  1,832,000 350,000 218,651 94,950 631,386 56,956 180,725 236,900	2003 Amended	2004 Budget 1,749,880 350,000  639,000 142,550  402,000 56,956 182,600 637,560	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 49,750  630  106,552 24,884  2,522	2003 Amended  32,958 90,343 17,630	2004 Budget  32,958 90,343 17,630
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  1,832,000 350,000 218,651 94,950 631,386 56,956 180,725 236,900 41,900	2003 Amended	2004 Budget  1,749,880 350,000 639,000 142,550 402,000 56,956 182,600 637,560 46,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 49,750  630  106,552 24,884	2003 Amended 32,958 90,343 17,630	2004 Budget  32,958 90,343 17,630
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  1,832,000 350,000 218,651 94,950 631,386 56,956 180,725 236,900	2003 Amended	2004 Budget 1,749,880 350,000  639,000 142,550  402,000 56,956 182,600 637,560	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 49,750  630  106,552 24,884  2,522 1,093	2003 Amended  32,958 90,343 17,630 990	2004 Budget  32,958 90,343 17,630
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  1,832,000 350,000 218,651 94,950 631,386 56,956 180,725 236,900 41,900 78,800 991,000 4,713,268	2003 Amended	2004 Budget  1,749,880 350,000 639,000 142,550 402,000 56,956 182,600 637,560 46,400 60,700 88,900 4,356,546	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  49,750 630 106,552 24,884 2,522 1,093 46,567 231,998	2003 Amended  32,958 90,343 17,630 990 5,725 147,646	2004 Budget  32,958 90,343 17,630 990 5,725
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  1,832,000 350,000 218,651 94,950 631,386 56,956 180,725 236,900 41,900 78,800 991,000  4,713,268 150,000	2003 Amended	2004 Budget  1,749,880 350,000 639,000 142,550 402,000 56,956 182,600 637,560 46,400 60,700 88,900  4,356,546	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  49,750 630 106,552 24,884 2,522 1,093 46,567 231,998	2003 Amended  32,958 90,343 17,630 990 5,725 147,646	2004 Budget  32,958 90,343 17,630 990 5,725 147,646
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  1,832,000 350,000 218,651 94,950 631,386 56,956 180,725 236,900 41,900 78,800 991,000 4,713,268 150,000 2,303,850	2003 Amended	2004 Budget  1,749,880 350,000 639,000 142,550 402,000 56,956 182,600 637,560 46,400 60,700 88,900 4,356,546 1,397,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  49,750 630 106,552 24,884 2,522 1,093 46,567 231,998	2003 Amended  32,958 90,343 17,630 990 5,725 147,646	2004 Budget  32,958 90,343 17,630 990 5,725 147,646
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  1,832,000 350,000 218,651 94,950 631,386 56,956 180,725 236,900 41,900 78,800 991,000  4,713,268 150,000	2003 Amended	2004 Budget  1,749,880 350,000 639,000 142,550 402,000 56,956 182,600 637,560 46,400 60,700 88,900  4,356,546	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  49,750 630 106,552 24,884 2,522 1,093 46,567 231,998	2003 Amended  32,958 90,343 17,630 990 5,725 147,646	2004 Budget  32,958 90,343 17,630 990 5,725 147,646
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  1,832,000 350,000 218,651 94,950 631,386 56,956 180,725 236,900 41,900 78,800 991,000 4,713,268 150,000 2,303,850 7,167,118	2003 Amended	2004 Budget  1,749,880 350,000 639,000 142,550 402,000 56,956 182,600 637,560 46,400 60,700 88,900 4,356,546 1,397,300 5,753,846	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  49,750 630 106,552 24,884 2,522 1,093 46,567 231,998 231,998	2003 Amended  32,958 90,343 17,630 990 5,725 147,646 147,646	2004 Budget  32,958 90,343 17,630 990 5,725 147,646 147,646
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  1,832,000 350,000 218,651 94,950 631,386 56,956 180,725 236,900 41,900 78,800 991,000 4,713,268 150,000 2,303,850 7,167,118	2003 Amended	2004 Budget  1,749,880 350,000 639,000 142,550 402,000 56,956 182,600 637,560 46,400 60,700 88,900 4,356,546 1,397,300 5,753,846	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  49,750 630 106,552 24,884 2,522 1,093 46,567 231,998 231,998	2003 Amended  32,958 90,343 17,630 5,725 147,646 147,646  31,511	2004 Budget  32,958 90,343 17,630 990 5,725 147,646 147,646  31,511
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  1,832,000 350,000 218,651 94,950 631,386 56,956 180,725 236,900 41,900 78,800 991,000 4,713,268 150,000 2,303,850 7,167,118	2003 Amended	2004 Budget  1,749,880 350,000 639,000 142,550 402,000 56,956 182,600 637,560 46,400 60,700 88,900 4,356,546 1,397,300 5,753,846	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  49,750 630 106,552 24,884 2,522 1,093 46,567 231,998 231,998	2003 Amended  32,958 90,343 17,630 990 5,725 147,646 147,646	2004 Budget  32,958 90,343 17,630 990 5,725 147,646 147,646
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  1,832,000 350,000 218,651 94,950 631,386 56,956 180,725 236,900 41,900 78,800 991,000 4,713,268 150,000 2,303,850 7,167,118	2003 Amended	2004 Budget  1,749,880 350,000 639,000 142,550 402,000 56,956 182,600 637,560 46,400 60,700 88,900 4,356,546 1,397,300 5,753,846  446,600 778,279	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  49,750 630 106,552 24,884 2,522 1,093 46,567 231,998 231,998 67,569 21,795	2003 Amended  32,958 90,343 17,630 990 5,725 147,646 147,646 31,511 23,789	2004 Budget  32,958 90,343 17,630 990 5,725 147,646 147,646  31,511 23,789
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  1,832,000 350,000 218,651 94,950 631,386 56,956 180,725 236,900 41,900 78,800 991,000 4,713,268 150,000 2,303,850 7,167,118  434,700 839,904 619,250 47,000	2003 Amended	2004 Budget  1,749,880 350,000 639,000 142,550 402,000 56,956 182,600 637,560 46,400 60,700 88,900 4,356,546 1,397,300 5,753,846  446,600 778,279 549,750 56,375	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  49,750 630 106,552 24,884 2,522 1,093 46,567 231,998 231,998  67,569 21,795 81,900	2003 Amended  32,958 90,343 17,630 990 5,725 147,646 147,646 31,511 23,789 47,372	2004 Budget  32,958 90,343 17,630 990 5,725 147,646 147,646 31,511 23,789 47,372
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  1,832,000 350,000 218,651 94,950 631,386 56,956 180,725 236,900 41,900 78,800 991,000 4,713,268 150,000 2,303,850 7,167,118  434,700 839,904 619,250 47,000 568,080	2003 Amended	2004 Budget  1,749,880 350,000 639,000 142,550 402,000 56,956 182,600 637,560 46,400 60,700 88,900 4,356,546 1,397,300 5.753,846  446,600 778,279 549,750 56,375 649,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  49,750 630 106,552 24,884 2,522 1,093 46,567 231,998 231,998  67,569 21,795 81,900 52,004	2003 Amended  32,958 90,343 17,630 5,725 147,646 147,646 31,511 23,789 47,372 92,282	2004 Budget  32,958 90,343 17,630 5,725 147,646 147,646  31,511 23,789 47,372
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  1,832,000 350,000 218,651 94,950 631,386 56,956 180,725 236,900 41,900 78,800 991,000 4,713,268 150,000 2,303,850 7,167,118  434,700 839,904 619,250 47,000	2003 Amended	2004 Budget  1,749,880 350,000 639,000 142,550 402,000 56,956 182,600 637,560 46,400 60,700 88,900 4,356,546 1,397,300 5,753,846  446,600 778,279 549,750 56,375	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  49,750 630 106,552 24,884 2,522 1,093 46,567 231,998 231,998  67,569 21,795 81,900	2003 Amended  32,958 90,343 17,630 990 5,725 147,646 147,646 31,511 23,789 47,372	2004 Budget  32,958 90,343 17,630 990 5,725 147,646 147,646 31,511 23,789 47,372
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  1,832,000 350,000 218,651 94,950 631,386 56,956 180,725 236,900 41,900 78,800 991,000 4,713,268 150,000 2,303,850 7,167,118  434,700 839,904 619,250 47,000 568,080 16,250 141,000 2,666,184	2003 Amended	2004 Budget  1,749,880 350,000 639,000 142,550 402,000 56,956 182,600 637,560 46,400 60,700 88,900 4,356,546 1,397,300 5,753,846  446,600 778,279 549,750 56,375 649,250 14,700 140,800 2,635,754	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  49,750 630 106,552 24,884 2,522 1,093 46,567 231,998 231,998  67,569 21,795 81,900 52,004	2003 Amended  32,958 90,343 17,630 5,725 147,646 147,646 31,511 23,789 47,372 92,282	2004 Budget  32,958 90,343 17,630 990 5,725 147,646 147,646  31,511 23,789 47,372 92,282
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  1,832,000 350,000 218,651 94,950 631,386 56,956 180,725 236,900 41,900 78,800 991,000 4,713,268 150,000 2,303,850 7,167,118  434,700 839,904 619,250 47,000 568,080 16,250 141,000 2,666,184 2,800,400	2003 Amended	2004 Budget  1,749,880 350,000 639,000 142,550 402,000 56,956 182,600 637,560 46,400 60,700 88,900 4,356,546 1,397,300 5,753,846  446,600 778,279 549,750 56,375 649,250 14,700 140,800 2,635,754 1,162,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  49,750 630 106,552 24,884 2,522 1,093 46,567 231,998 231,998  67,569 21,795 81,900 52,004 27,243 250,511	2003 Amended  32,958 90,343 17,630 990 5,725 147,646 147,646 31,511 23,789 47,372 92,282 18,260 213,214	2004 Budget  32,958 90,343 17,630 5,725 147,646 147,646  31,511 23,789 47,372 92,282 18,260
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  1,832,000 350,000 218,651 94,950 631,386 56,956 180,725 236,900 41,900 78,800 991,000 2,303,850 7,167,118  434,700 839,904 619,250 47,000 568,080 16,250 141,000 2,666,184 2,800,400 957,163	2003 Amended	2004 Budget  1,749,880 350,000 639,000 142,550 402,000 56,956 182,600 46,400 60,700 88,900 4,356,546 1,397,300 5,753,846  446,600 778,279 549,750 56,375 649,250 14,700 140,800 2,635,754 1,162,200 697,514	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  49,750 630 106,552 24,884 2,522 1,093 46,567 231,998 231,998  67,569 21,795 81,900 52,004 27,243 250,511	2003 Amended  32,958 90,343 17,630 990 5,725 147,646 147,646  31,511 23,789 47,372 92,282 18,260 213,214	2004 Budget  32,958 90,343 17,630 5,725 147,646 147,646  31,511 23,789 47,372 92,282 18,260
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  1,832,000 350,000 218,651 94,950 631,386 56,956 180,725 236,900 41,900 78,800 991,000 4,713,268 150,000 2,303,850 7,167,118  434,700 839,904 619,250 47,000 568,080 16,250 141,000 2,666,184 2,800,400	2003 Amended	2004 Budget  1,749,880 350,000 639,000 142,550 402,000 56,956 182,600 637,560 46,400 60,700 88,900 4,356,546 1,397,300 5,753,846  446,600 778,279 549,750 56,375 649,250 14,700 140,800 2,635,754 1,162,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  49,750 630 106,552 24,884 2,522 1,093 46,567 231,998 231,998  67,569 21,795 81,900 52,004 27,243 250,511	2003 Amended  32,958 90,343 17,630 990 5,725 147,646 147,646  31,511 23,789 47,372 92,282 18,260 213,214	2004 Budget  32,958 90,343 17,630 990 5,725 147,646 147,646  31,511 23,789 47,372 92,282 18,260 213,214
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  1,832,000 350,000 218,651 94,950 631,386 56,956 180,725 236,900 41,900 78,800 991,000 4,713,268 150,000 2,303,850 7,167,118  434,700 839,904 619,250 47,000 568,080 16,250 141,000 2,666,184 2,800,400 957,163 875,500	2003 Amended	2004 Budget  1,749,880 350,000 639,000 142,550 402,000 56,956 182,600 637,560 46,400 60,700 88,900 4,356,546 1,397,300 5,753,846  446,600 778,279 549,750 56,375 649,250 14,700 140,800 2,635,754 1,162,200 697,514 415,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  49,750 630 106,552 24,884 2,522 1,093 46,567 231,998 231,998  67,569 21,795 81,900 52,004 27,243 250,511	2003 Amended  32,958 90,343 17,630 990 5,725 147,646 147,646  31,511 23,789 47,372 92,282 18,260 213,214	2004 Budget  32,958 90,343 17,630 990 5,725 147,646 147,646  31,511 23,789 47,372 92,282 18,260 213,214

Name of City: CARLOS				Name of City: CARLTON			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	70,973		78,070	Property Taxes	135,000	135,000	145,348
Tax Increments				Tax Increments			, <u></u>
All Other Taxes				All Other Taxes			
Special Assessments Licenses and Permits	65,000 3,050		80,000 5,750	Special Assessments Licenses and Permits	26,970 6,900	26,970 6,900	26,850 9,050
Federal Grants	3,030		3,730	Federal Grants	0,900	0,900	9,030
State General Purpose Aid	48,232		45,565	State General Purpose Aid	209,454	209,454	186,894
State Categorical Aid				State Categorical Aid	11,397	11,397	11,397
Grants from County/Other Local Grants	3,500		2,000	Grants from County/Other Local Grants	4,510	4,510	4,763
Charges for Services	81,200		94,200	Charges for Services	75,383	75,383	83,188
Fines and Forfeits Interest on Investments	2,500 3,300		2,500 2,250	Fines and Forfeits	9,720	9,720	
Miscellaneous Revenues	26,250		18,550	Interest on Investments Miscellaneous Revenues	116,404	116,404	6,875 79,515
Total Revenues	304,005		328,885	Total Revenues	595,738	595,738	553,880
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	13,200	13,200	28,700
<b>Total Revenues and Other Sources</b>	304,005		328,885	Total Revenues and Other Sources	608,938	608,938	582,580
Commont Franco ditamen				C			502,500
Current Expenditures General Government	83,330		94,757	Current Expenditures General Government	176,449	176,449	218,596
Public Safety	26,400		35,978	Public Safety	120,193	120,193	137,470
Streets and Highways	28,800		23,950	Streets and Highways	88,157	88,157	93,947
Sanitation	18,750		20,750	Sanitation	6,267	6,267	6,688
Health				Health			
Culture and Recreation	10,550		16,700	Culture and Recreation	31,239	31,239	27,971
Urban & Economic Development & Housing				Urban & Economic Development & Housing	2,500	2,500	2,000
Miscellaneous Current Expenditures  Total Current Expenditures	167,830		192,135	Miscellaneous Current Expenditures  Total Current Expenditures	424,805	424,805	486,672
Debt Service - Principal	133,175		130,000	Debt Service - Principal	107,000	107,000	32,000
Interest and Fiscal Charges				Interest and Fiscal Charges	65,330	65,330	61,408
Total Capital Outlay	4,000		7,000	Total Capital Outlay	11,803	11,803	2,500
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	305,005		329,135	Total Expenditures and Other Uses	608,938	608,938	582,580
Name of City, CADVED				Name of City, CASS LAVE			
Name of City: CARVER Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Name of City: CASS LAKE Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds:	GF: X SR: 2003 Budget	X DS: 2003	CP:	Adopted Budgets for the following funds:	GF: X SR: 2003 Budget	2003	CP:
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003 Budget 227,165	2003	2004 Budget 247,822
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 764,430	2003 Amended	2004 Budget 959,357	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 764,430	2003 Amended	2004 Budget 959,357 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 227,165 8,844 	2003 Amended	2004 Budget 247,822 1,717 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 764,430	2003 Amended	2004 Budget 959,357 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 227,165	2003 Amended	2004 Budget 247,822 1,717  18,135
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 764,430  230,030	2003 Amended	2004 Budget 959,357  259,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 227,165 8,844  17,296	2003 Amended	2004 Budget 247,822 1,717  18,135 12,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 764,430  230,030  86,265	2003 Amended	2004 Budget 959,357  259,200  27,478	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 227,165 8,844  17,296  414,494	2003 Amended	2004 Budget 247,822 1,717  18,135 12,500 392,611
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 764,430  230,030	2003 Amended	2004 Budget 959,357  259,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 227,165 8,844  17,296	2003 Amended	2004 Budget 247,822 1,717  18,135 12,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  764,430 230,030 86,265 12,000	2003 Amended	2004 Budget 959,357  259,200  27,478 12,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 227,165 8,844  17,296  414,494 58,413	2003 Amended	2004 Budget 247,822 1,717  18,135 12,500 392,611 46,133
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  764,430  230,030  86,265 12,000 30,000 88,860 1,500	2003 Amended	2004 Budget  959,357 259,200 27,478 12,000 10,000 87,350 3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 227,165 8,844  17,296  414,494 58,413 8,035 66,296 1,000	2003 Amended	2004 Budget 247,822 1,717  18,135 12,500 392,611 46,133 9,500 70,957 1,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  764,430  230,030  86,265 12,000 30,000 88,860 1,500 1,885	2003 Amended	2004 Budget  959,357 259,200 27,478 12,000 10,000 87,350 3,000 100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  227,165 8,844 17,296 414,494 58,413 8,035 66,296 1,000 730	2003 Amended	2004 Budget 247,822 1,717  18,135 12,500 392,611 46,133 9,500 70,957 1,000 220
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  764,430  230,030  86,265 12,000 30,000 88,860 1,500 1,885 6,500	2003 Amended	2004 Budget  959,357 259,200 27,478 12,000 10,000 87,350 3,000 100 7,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  227,165 8,844 17,296 414,494 58,413 8,035 66,296 1,000 730 16,918	2003 Amended	2004 Budget  247,822 1,717 18,135 12,500 392,611 46,133 9,500 70,957 1,000 220 19,678
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  764,430  230,030  86,265 12,000 30,000 88,860 1,500 1,885 6,500 1,221,470	2003 Amended	2004 Budget  959,357 259,200 27,478 12,000 10,000 87,350 3,000 100 7,500 1,365,985	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  227,165 8,844 17,296 414,494 58,413 8,035 66,296 1,000 730 16,918 819,191	2003 Amended	2004 Budget 247,822 1,717  18,135 12,500 392,611 46,133 9,500 70,957 1,000 220
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  764,430  230,030  86,265 12,000 30,000 88,860 1,500 1,885 6,500	2003 Amended	2004 Budget  959,357 259,200 27,478 12,000 10,000 87,350 3,000 100 7,500 1,365,985	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  227,165 8,844 17,296 414,494 58,413 8,035 66,296 1,000 730 16,918	2003 Amended	2004 Budget  247,822 1,717 18,135 12,500 392,611 46,133 9,500 70,957 1,000 220 19,678
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  764,430  230,030  86,265 12,000 30,000 88,860 1,500 1,885 6,500 1,221,470	2003 Amended	2004 Budget  959,357 259,200 27,478 12,000 10,000 87,350 3,000 100 7,500 1,365,985	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  227,165 8,844 17,296 414,494 58,413 8,035 66,296 1,000 730 16,918 819,191	2003 Amended	2004 Budget  247,822 1,717 18,135 12,500 392,611 46,133 9,500 70,957 1,000 220 19,678 820,273
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  764,430 230,030 86,265 12,000 30,000 88,860 1,500 1,885 6,500 1,221,470	2003 Amended	2004 Budget  959,357 259,200 27,478 12,000 10,000 87,350 3,000 100 7,500 1,365,985	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  227,165 8,844 17,296 414,494 58,413 8,035 66,296 1,000 730 16,918 819,191	2003 Amended	2004 Budget  247,822 1,717 18,135 12,500 392,611 46,133 9,500 70,957 1,000 220 19,678 820,273
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  764,430 230,030 86,265 12,000 30,000 88,860 1,500 1,885 6,500 1,221,470 1,221,470	2003 Amended	2004 Budget  959,357 259,200 27,478 12,000 10,000 87,350 3,000 100 7,500 1,365,985 1,365,985	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  227,165 8,844 17,296 414,494 58,413 8,035 66,296 1,000 730 16,918 819,191 819,191	2003 Amended	2004 Budget  247,822 1,717 18,135 12,500 392,611 46,133 9,500 70,957 1,000 220 19,678 820,273 820,273
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  764,430 230,030 86,265 12,000 30,000 88,860 1,500 1,885 6,500 1,221,470 1,221,470  430,620	2003 Amended	2004 Budget  959,357 259,200 27,478 12,000 10,000 87,350 3,000 100 7,500 1,365,985 1,365,985	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  227,165 8,844 17,296 414,494 58,413 8,035 66,296 1,000 730 16,918 819,191 819,191	2003 Amended	2004 Budget  247,822 1,717 18,135 12,500 392,611 46,133 9,500 70,957 1,000 220 19,678 820,273 820,273
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  764,430 230,030 86,265 12,000 30,000 88,860 1,500 1,885 6,500 1,221,470 1,221,470	2003 Amended	2004 Budget  959,357 259,200 27,478 12,000 10,000 87,350 3,000 100 7,500 1,365,985 1,365,985	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  227,165 8,844 17,296 414,494 58,413 8,035 66,296 1,000 730 16,918 819,191 819,191	2003 Amended	2004 Budget  247,822 1,717 18,135 12,500 392,611 46,133 9,500 70,957 1,000 220 19,678 820,273 820,273
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  764,430 230,030 86,265 12,000 30,000 88,860 1,500 1,885 6,500 1,221,470 1,221,470  430,620 287,490	2003 Amended	2004 Budget  959,357 259,200 27,478 12,000 10,000 87,350 3,000 100 7,500 1,365,985 1,365,985  458,155 303,756	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  227,165 8,844 17,296 414,494 58,413 8,035 66,296 1,000 730 16,918 819,191 819,191 146,711 564,781	2003 Amended	2004 Budget  247,822 1,717 18,135 12,500 392,611 46,133 9,500 70,957 1,000 220 19,678 820,273 820,273
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  764,430 230,030 86,265 12,000 30,000 88,860 1,500 1,885 6,500 1,221,470 1,221,470  430,620 287,490 214,060	2003 Amended	2004 Budget  959,357 259,200 27,478 12,000 10,000 87,350 3,000 100 7,500 1,365,985 1,365,985 458,155 303,756 82,060	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  227,165 8,844 17,296 414,494 58,413 8,035 66,296 1,000 730 16,918 819,191 819,191  146,711 564,781 175,195 4,350	2003 Amended	2004 Budget  247,822 1,717 18,135 12,500 392,611 46,133 9,500 70,957 1,000 220 19,678 820,273 820,273  126,654 388,445 114,537 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  764,430 230,030 86,265 12,000 30,000 88,860 1,500 1,885 6,500 1,221,470 1,221,470  430,620 287,490 214,060 99,800	2003 Amended	2004 Budget  959,357 259,200 27,478 12,000 10,000 87,350 3,000 100 7,500 1,365,985 1,365,985 458,155 303,756 82,060 98,457	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  227,165 8,844 17,296 414,494 58,413 8,035 66,296 1,000 730 16,918 819,191 819,191 146,711 564,781 175,195 4,350 11,640	2003 Amended	2004 Budget  247,822 1,717 18,135 12,500 392,611 46,133 9,500 70,957 1,000 220 19,678 820,273 820,273  126,654 388,445 114,537 3,000 13,645
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  764,430 230,030 86,265 12,000 30,000 88,860 1,500 1,885 6,500 1,221,470 1,221,470  430,620 287,490 214,060 99,800 10	2003 Amended	2004 Budget  959,357 259,200 27,478 12,000 10,000 87,350 3,000 100 7,500 1,365,985 1,365,985 458,155 303,756 82,060 98,457	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  227,165 8,844 17,296 414,494 58,413 8,035 66,296 1,000 730 16,918 819,191 819,191 146,711 564,781 175,195 4,350 11,640 13,734	2003 Amended	2004 Budget  247,822 1,717 18,135 12,500 392,611 46,133 9,500 70,957 1,000 220 19,678 820,273 820,273  126,654 388,445 114,537 3,000 13,645 7,973
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  764,430 230,030 86,265 12,000 30,000 88,860 1,500 1,885 6,500 1,221,470 1,221,470  430,620 287,490 214,060 99,800 10 3,470	2003 Amended	2004 Budget  959,357 259,200 10,000 87,350 3,000 100 7,500 1,365,985 1,365,985 458,155 303,756 82,060 98,457 4,530	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  227,165 8,844 17,296 414,494 58,413 8,035 66,296 1,000 730 16,918 819,191 819,191 146,711 564,781 175,195 4,350 11,640 13,734 4,180	2003 Amended	2004 Budget  247,822 1,717 18,135 12,500 392,611 46,133 9,500 70,957 1,000 220 19,678 820,273 820,273  126,654 388,445 114,537 3,000 13,645 7,973 11,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  764,430 230,030 86,265 12,000 30,000 88,860 1,500 1,885 6,500 1,221,470 1,221,470  430,620 287,490 214,060 99,800 10	2003 Amended	2004 Budget  959,357 259,200 27,478 12,000 10,000 87,350 3,000 100 7,500 1,365,985 1,365,985 458,155 303,756 82,060 98,457	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  227,165 8,844 17,296 414,494 58,413 8,035 66,296 1,000 730 16,918 819,191 819,191 146,711 564,781 175,195 4,350 11,640 13,734	2003 Amended	2004 Budget  247,822 1,717 18,135 12,500 392,611 46,133 9,500 70,957 1,000 220 19,678 820,273 820,273  126,654 388,445 114,537 3,000 13,645 7,973
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  764,430 230,030 86,265 12,000 30,000 88,860 1,500 1,885 6,500 1,221,470 1,221,470  430,620 287,490 214,060 99,800 10 3,470 1,035,450	2003 Amended	2004 Budget  959,357 259,200 27,478 12,000 10,000 87,350 3,000 100 7,500 1,365,985 1,365,985 458,155 303,756 82,060 98,457 4,530 946,958 172,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  227,165 8,844 17,296 414,494 58,413 8,035 66,296 1,000 730 16,918 819,191 819,191  146,711 564,781 175,195 4,350 11,640 13,734 4,180 920,591	2003 Amended	2004 Budget  247,822 1,717 18,135 12,500 392,611 46,133 9,500 70,957 1,000 220 19,678 820,273  820,273  126,654 388,445 114,537 3,000 13,645 7,973 11,600 665,854
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  764,430 230,030 86,265 12,000 30,000 88,860 1,500 1,885 6,500 1,221,470 1,221,470  430,620 287,490 214,060 99,800 10 3,470 1,035,450 181,000	2003 Amended	2004 Budget  959,357 259,200 27,478 12,000 10,000 87,350 3,000 100 7,500 1,365,985 1,365,985 458,155 303,756 82,060 98,457 4,530 946,958 172,900 223,127	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  227,165 8,844 17,296 414,494 58,413 8,035 66,296 1,000 730 16,918 819,191 819,191  146,711 564,781 175,195 4,350 11,640 13,734 4,180 920,591 20,000	2003 Amended	2004 Budget  247,822 1,717 18,135 12,500 392,611 46,133 9,500 70,957 1,000 220 19,678 820,273  820,273  126,654 388,445 114,537 3,000 13,645 7,973 11,600 665,854 140,985
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  764,430 230,030 86,265 12,000 30,000 88,860 1,500 1,885 6,500 1,221,470 1,221,470  430,620 287,490 214,060 99,800 10 3,470 1,035,450	2003 Amended	2004 Budget  959,357 259,200 27,478 12,000 10,000 87,350 3,000 100 7,500 1,365,985 1,365,985 458,155 303,756 82,060 98,457 4,530 946,958 172,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  227,165 8,844 17,296 414,494 58,413 8,035 66,296 1,000 730 16,918 819,191 819,191  146,711 564,781 175,195 4,350 11,640 13,734 4,180 920,591 20,000 19,737	2003 Amended	2004 Budget  247,822 1,717 18,135 12,500 392,611 46,133 9,500 70,957 1,000 220 19,678 820,273 820,273  126,654 388,445 114,537 3,000 13,645 7,973 11,600 665,854 140,985 6,400

Name of City: CEDAR MILLS			_	Name of City: CENTER CITY			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes			6,000	Property Taxes	89,000		100,000
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits			1,550	Licenses and Permits	8,000		8,000
Federal Grants				Federal Grants			
State General Purpose Aid				State General Purpose Aid	64,541		55,384
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants Charges for Services				Grants from County/Other Local Grants Charges for Services	2.500		2.700
Fines and Forfeits				Fines and Forfeits	2,500		2,700
Interest on Investments			3,600	Interest on Investments	4,000		2,000
Miscellaneous Revenues			100	Miscellaneous Revenues	8,000		6,000
Total Revenues			11,250	Total Revenues	176,041		174,084
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources			11,250	<b>Total Revenues and Other Sources</b>	176,041		174,084
Current Expenditures				Current Expenditures		_	
General Government			6,700	General Government	56,150		55,250
Public Safety			600	Public Safety	40,950		40,200
Streets and Highways			3,400	Streets and Highways	51,700		51,600
Sanitation			12,000	Sanitation			
Health				Health	4.094		4.004
Culture and Recreation Urban & Economic Development & Housing				Culture and Recreation Urban & Economic Development & Housing	4,984		4,884
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	21,600		21,500
Total Current Expenditures			22,700	Total Current Expenditures	175,384		173,434
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses			22,700	Total Expenditures and Other Uses	175,384		173,434
Name of City: CENTERVILLE				Name of City: CEYLON			
Name of City: CENTERVILLE  Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP: 2004	Name of City: CEYLON Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:
•			_	·	_		_
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget 1,539,329	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 47,716	2003 Amended	2004 Budget 48,347
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 1,480,623	2003 Amended	2004 Budget 1,539,329	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended	2004 Budget 48,347
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 1,480,623	2003 Amended	2004 Budget 1,539,329	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 47,716 	2003 Amended	2004 Budget 48,347 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 1,480,623	2003 Amended	2004 Budget 1,539,329	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 47,716	2003 Amended 	2004 Budget 48,347
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 1,480,623  217,400  14,746	2003 Amended	2004 Budget 1,539,329  259,200  1,333	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 47,716 	2003 Amended 	2004 Budget 48,347 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget  1,480,623 217,400 14,746 100,600	2003 Amended	2004 Budget 1,539,329  259,200  1,333 114,890	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 47,716  1,550  146,715 7,005	2003 Amended 	2004 Budget 48,347  1,675
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 1,480,623  217,400  14,746 100,600	2003 Amended	2004 Budget 1,539,329  259,200  1,333 114,890	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 47,716  1,550  146,715 7,005	2003 Amended	2004 Budget  48,347  1,675  145,736 6,305
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  1,480,623 217,400 14,746 100,600 1,600	2003 Amended	2004 Budget 1,539,329  259,200  1,333 114,890  1,248	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 47,716  1,550  146,715 7,005	2003 Amended	2004 Budget  48,347 1,675 145,736 6,305
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  1,480,623 217,400 14,746 100,600 1,600 20,000	2003 Amended	2004 Budget 1,539,329  259,200  1,333 114,890  1,248 22,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 47,716  1,550  146,715 7,005  50	2003 Amended	2004 Budget  48,347   1,675   145,736  6,305   100
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  1,480,623 217,400 14,746 100,600 1,600	2003 Amended	2004 Budget 1,539,329  259,200  1,333 114,890  1,248	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 47,716  1,550  146,715 7,005	2003 Amended	2004 Budget  48,347 1,675 145,736 6,305
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  1,480,623 217,400 14,746 100,600 1,600 20,000 20,000	2003 Amended	2004 Budget 1,539,329  259,200  1,333 114,890  1,248 22,000 25,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 47,716  1,550  146,715 7,005  50 1,600	2003 Amended	2004 Budget  48,347 1,675 145,736 6,305 100 700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  1,480,623 217,400 14,746 100,600 1,600 20,000 20,000 44,500	2003 Amended	2004 Budget  1,539,329 259,200 1,333 114,890 1,248 22,000 25,000 39,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  47,716 1,550 146,715 7,005 50 1,600 3,600	2003 Amended	2004 Budget  48,347 1,675 145,736 6,305 100 700 3,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  1,480,623 217,400 14,746 100,600 1,600 20,000 20,000 44,500 1,899,469	2003 Amended	2004 Budget  1,539,329 259,200 1,333 114,890 1,248 22,000 25,000 39,000 2,002,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  47,716 1,550 146,715 7,005 50 1,600 3,600 208,236	2003 Amended	2004 Budget  48,347 1,675 145,736 6,305 100 700 3,700 206,563
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  1,480,623 217,400 14,746 100,600 1,600 20,000 20,000 44,500 1,899,469	2003 Amended	2004 Budget  1,539,329 259,200 1,333 114,890 1,248 22,000 25,000 39,000 2,002,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  47,716 1,550 146,715 7,005 50 1,600 3,600 208,236	2003 Amended	2004 Budget  48,347 1,675 145,736 6,305 100 700 3,700 206,563
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  1,480,623 217,400 14,746 100,600 1,600 20,000 20,000 44,500 1,899,469 1,899,469	2003 Amended	2004 Budget  1,539,329 259,200 1,333 114,890 1,248 22,000 25,000 39,000 2,002,000 2,002,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  47,716 1,550 146,715 7,005 50 1,600 3,600 208,236 208,236	2003 Amended	2004 Budget  48,347 1,675 145,736 6,305 100 700 3,700 206,563
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  1,480,623 217,400 14,746 100,600 1,600 20,000 20,000 44,500 1,899,469 1,899,469 498,470	2003 Amended	2004 Budget  1,539,329 259,200 1,333 114,890 1,248 22,000 25,000 39,000 2,002,000 2,002,000  460,791	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  47,716 1,550 146,715 7,005 50 1,600 3,600 208,236 208,236 58,700	2003 Amended	2004 Budget  48,347  1,675  145,736 6,305 100 700 3,700 206,563 206,563
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  1,480,623 217,400 14,746 100,600 1,600 20,000 20,000 44,500 1,899,469 1,899,469 498,470 676,163	2003 Amended	2004 Budget  1,539,329  259,200  1,333 114,890 1,248 22,000 25,000 39,000 2,002,000 2,002,000  460,791 823,115	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  47,716 1,550 146,715 7,005 50 1,600 3,600 208,236 208,236  58,700 34,200	2003 Amended	2004 Budget  48,347 1,675 145,736 6,305 100 700 3,700 206,563 206,563  58,000 36,215
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  1,480,623 217,400 14,746 100,600 1,600 20,000 44,500 1,899,469 1,899,469 498,470 676,163 188,884	2003 Amended	2004 Budget  1,539,329  259,200  1,333 114,890 1,248 22,000 25,000 39,000 2,002,000 2,002,000  460,791 823,115 216,756	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  47,716 1,550 146,715 7,005 50 1,600 3,600 208,236 208,236  58,700 34,200 89,000	2003 Amended	2004 Budget  48,347 1,675 145,736 6,305 100 700 3,700 206,563 206,563  58,000 36,215 86,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  1,480,623 217,400 14,746 100,600 1,600 20,000 20,000 44,500 1,899,469 1,899,469 498,470 676,163	2003 Amended	2004 Budget  1,539,329  259,200  1,333 114,890 1,248 22,000 25,000 39,000 2,002,000 2,002,000  460,791 823,115 216,756 8,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  47,716 1,550 146,715 7,005 50 1,600 3,600 208,236 208,236  58,700 34,200	2003 Amended	2004 Budget  48,347 1,675 145,736 6,305 100 700 3,700 206,563 206,563  58,000 36,215
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  1,480,623 217,400 14,746 100,600 1,600 20,000 44,500 1,899,469 1,899,469 498,470 676,163 188,884	2003 Amended	2004 Budget  1,539,329  259,200  1,333 114,890 1,248 22,000 25,000 39,000 2,002,000 2,002,000  460,791 823,115 216,756	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  47,716 1,550 146,715 7,005 50 1,600 3,600 208,236 208,236  58,700 34,200 89,000	2003 Amended	2004 Budget  48,347  1,675  145,736 6,305 100 700 3,700 206,563 206,563  58,000 36,215 86,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  1,480,623 217,400 14,746 100,600 20,000 20,000 44,500 1,899,469 1,899,469 498,470 676,163 188,884	2003 Amended	2004 Budget  1,539,329 259,200 1,333 114,890 1,248 22,000 25,000 39,000 2,002,000 2,002,000  460,791 823,115 216,756 8,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  47,716 1,550 146,715 7,005 50 1,600 3,600 208,236 208,236  58,700 34,200 89,000	2003 Amended	2004 Budget  48,347 1,675 145,736 6,305 100 700 3,700 206,563 206,563  58,000 36,215 86,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  1,480,623 217,400 14,746 100,600 20,000 20,000 44,500 1,899,469 1,899,469 498,470 676,163 188,884 70,493 6,000 10,000	2003 Amended	2004 Budget  1,539,329 259,200 1,333 114,890 1,248 22,000 25,000 39,000 2,002,000 2,002,000  460,791 823,115 216,756 8,000 75,832 4,000 15,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  47,716 1,550 146,715 7,005 50 1,600 3,600 208,236 208,236  58,700 34,200 89,000 16,400	2003 Amended	2004 Budget  48,347 1,675 145,736 6,305 100 700 3,700 206,563 206,563  58,000 36,215 86,000 16,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  1,480,623 217,400 14,746 100,600 20,000 44,500 1,899,469 1,899,469 1,899,469 1,899,469 1,899,469 1,899,469 1,899,469 1,899,469 1,899,469 1,899,469 1,899,469 1,899,469 1,899,469 1,899,469 1,899,469 1,899,469 1,899,469	2003 Amended	2004 Budget  1,539,329 259,200 1,333 114,890 1,248 22,000 25,000 39,000 2,002,000 2,002,000  460,791 823,115 216,756 8,000 75,832 4,000 15,000 1,603,494	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  47,716 1,550 146,715 7,005 50 1,600 3,600 208,236 208,236  58,700 34,200 89,000 16,400 198,300	2003 Amended	2004 Budget  48,347 1,675 145,736 6,305 100 700 3,700 206,563 206,563  58,000 36,215 86,000 16,400 196,615
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  1,480,623 217,400 14,746 100,600 20,000 20,000 44,500 1,899,469 1,899,409	2003 Amended	2004 Budget  1,539,329 259,200 1,333 114,890 1,248 22,000 25,000 39,000 2,002,000 2,002,000  460,791 823,115 216,756 8,000 75,832 4,000 15,000 1,603,494	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  47,716 1,550 146,715 7,005 50 1,600 3,600 208,236 208,236  58,700 34,200 89,000 16,400 198,300	2003 Amended	2004 Budget  48,347 1,675 145,736 6,305 100 700 3,700 206,563 206,563  58,000 36,215 86,000 16,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  1,480,623 217,400 14,746 100,600 20,000 44,500 1,899,469 1,899,469 1,899,469 1,899,469 1,899,469 1,899,469 1,899,469 1,899,469 1,899,469 1,899,469 1,899,469 1,899,469 1,899,469 1,899,469 1,899,469 1,899,469 1,899,469	2003 Amended	2004 Budget  1,539,329 259,200 1,333 114,890 1,248 22,000 25,000 39,000 2,002,000 2,002,000  460,791 823,115 216,756 8,000 75,832 4,000 15,000 1,603,494	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  47,716 1,550 146,715 7,005 50 1,600 3,600 208,236 208,236  58,700 34,200 89,000 16,400 198,300	2003 Amended	2004 Budget  48,347 1,675 145,736 6,305 100 700 3,700 206,563 206,563  58,000 36,215 86,000 16,400 196,615
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  1,480,623 217,400 14,746 100,600 20,000 20,000 44,500 1,899,469 1,899,469 1,899,469 1,899,469 1,899,469 1,899,469 1,899,469 1,899,469 1,899,469 1,899,469	2003 Amended	2004 Budget  1,539,329 259,200 1,333 114,890 1,248 22,000 25,000 39,000 2,002,000 2,002,000  460,791 823,115 216,756 8,000 75,832 4,000 15,000 1,603,494	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  47,716 1,550 146,715 7,005 50 1,600 3,600 208,236 208,236 16,400 198,300 16,400	2003 Amended	2004 Budget  48,347 1,675 145,736 6,305 100 700 3,700 206,563 206,563 158,000 36,215 86,000 16,400 196,615
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  1,480,623 217,400 14,746 100,600 1,600 20,000 44,500 1,899,469 1,899,469 1,899,469 1,899,469 31,899,499 31	2003 Amended	2004 Budget  1,539,329 259,200 1,333 114,890 1,248 22,000 25,000 39,000 2,002,000 2,002,000  460,791 823,115 216,756 8,000 75,832 4,000 15,000 1,603,494 398,506	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  47,716 1,550 146,715 7,005 50 1,600 3,600 208,236 208,236  58,700 34,200 89,000 16,400 198,300	2003 Amended	2004 Budget  48,347 1,675 145,736 6,305 100 700 3,700 206,563 206,563  58,000 36,215 86,000 16,400 196,615

Name of City: CHAMPLIN				Name of City: CHANDLER			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	4,901,653	4,881,615	5,189,340	Property Taxes	95,400	95,400	98,085
Tax Increments All Other Taxes	50,000	180,000	190,000	Tax Increments			
Special Assessments				All Other Taxes Special Assessments			
Licenses and Permits	324,300	324,300	293,981	Licenses and Permits	100	100	
Federal Grants				Federal Grants			
State General Purpose Aid	467,521			State General Purpose Aid	55,562	55,562	47,340
State Categorical Aid Grants from County/Other Local Grants	328,640	328,640 85,479	415,167	State Categorical Aid Grants from County/Other Local Grants	5,600	5,600	4,800
Charges for Services	85,479 492,408	698,138	26,892 490,885	Charges for Services	8,700	8,700	
Fines and Forfeits	200,000	200,000	225,000	Fines and Forfeits			
Interest on Investments	235,500	155,000	155,000	Interest on Investments	1,000	1,000	1,000
Miscellaneous Revenues	1,073,056	955,556	1,252,290	Miscellaneous Revenues	7,500	7,500	6,000
Total Revenues Proceeds from Bond Sales	8,158,557	7,808,728	8,238,555	Total Revenues Proceeds from Bond Sales	173,862	173,862	157,225
Transfers from Other Funds	121,006	147,926	178,883	Transfers from Other Funds			
Total Revenues and Other Sources	8,279,563	7,956,654	8,417,438	Total Revenues and Other Sources		173,862	
	8,279,363	7,930,034	8,417,438		173.862	1/3,802	157,225
Current Expenditures	1 249 149	1 140 275	1,065,205	Current Expenditures	50,000	59,000	45,000
General Government Public Safety	1,248,148 2,769,593	1,149,375 2,695,050	2,958,315	General Government Public Safety	58,000 18,180	58,000 18,180	45,000 18,375
Streets and Highways	1,814,944	1,743,011	2,124,995	Streets and Highways	49,000	49,000	20,000
Sanitation				Sanitation	8,000	8,000	
Health				Health			
Culture and Recreation Urban & Economic Development & Housing	815,795 328,268	816,181 365,696	797,792	Culture and Recreation	7,150	7,150	7,350
Miscellaneous Current Expenditures	107,471	107,097	353,168 88,528	Urban & Economic Development & Housing Miscellaneous Current Expenditures	6,000	6,000	5,000
Total Current Expenditures	7,084,219	6,876,410	7,388,003	Total Current Expenditures	146,330	146,330	95,725
Debt Service - Principal	13,629	13,629	13,351	Debt Service - Principal			
Interest and Fiscal Charges	3,292	3,292	2,192	Interest and Fiscal Charges	26.522	26.522	57,000
Total Capital Outlay Transfer to Other Funds	1,658,370 375,000	1,868,908 375,000	1,766,026 357,658	Total Capital Outlay Transfer to Other Funds	26,532 1,000	26,532 1,000	57,000 4,500
Total Expenditures and Other Uses	9,134,510	9,137,239	9,527,230	Total Expenditures and Other Uses	173,862	173,862	
Total Experiences and Other Oses	9,134,310	>,137,23>	9,321,230	Total Expenditures and Other Uses	1/3,802	173,002	157,225
Name of City, CHANHASSEN				Name of City, CHASVA			
Name of City: CHANHASSEN Adopted Budgets for the following funds:	GF: SR:	DS: 2003	CP:	Name of City: CHASKA Adopted Budgets for the following funds:	GF: X SR:	X DS: 2003	CP: 2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	_	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 6,455,535	2003 Amended 6,231,485	2004 Budget 6,318,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 6,455,535	2003 Amended 6,231,485	2004 Budget 6,318,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 2,376,847	2003 Amended 2,376,847	2004 Budget 2,708,636
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 6,455,535	2003 Amended 6,231,485	2004 Budget 6,318,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 6,455,535	2003 Amended 6,231,485	2004 Budget 6,318,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 2,376,847  1,742,000	2003 Amended 2,376,847  1,742,000	2004 Budget 2,708,636  1,806,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 6,455,535  115,000  1,344,950	2003 Amended 6,231,485  115,000  1,360,950	2004 Budget 6,318,000  125,000  1,325,350	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 2,376,847 1,742,000 2,500 922,957	2003 Amended 2,376,847  1,742,000 2,500 976,207	2004 Budget 2,708,636  1,806,000 2,500 1,073,108
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 6,455,535  115,000  1,344,950  20,400	2003 Amended 6,231,485  115,000  1,360,950	2004 Budget 6,318,000  125,000  1,325,350	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 2,376,847  1,742,000 2,500 922,957  1,058,162	2003 Amended 2,376,847  1,742,000 2,500 976,207  739,761	2004 Budget 2,708,636  1,806,000 2,500 1,073,108  576,742
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 6,455,535  115,000  1,344,950	2003 Amended 6,231,485  115,000  1,360,950	2004 Budget 6,318,000  125,000  1,325,350	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 2,376,847 1,742,000 2,500 922,957	2003 Amended 2,376,847  1,742,000 2,500 976,207	2004 Budget 2,708,636  1,806,000 2,500 1,073,108
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  6,455,535 115,000 1,344,950 20,400 181,600 9,000 618,650	2003 Amended 6,231,485 115,000 1,360,950 181,600 9,000 638,250	2004 Budget  6,318,000 125,000 1,325,350 181,600 9,000 638,250	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  2,376,847  1,742,000 2,500 922,957  1,058,162 269,212 132,195 960,772	2003 Amended  2,376,847  1,742,000  2,500  976,207  739,761  269,212  132,195  1,047,537	2004 Budget 2,708,636  1,806,000 2,500 1,073,108  576,742 301,779 129,357 1,076,099
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  6,455,535 115,000 1,344,950 20,400 181,600 9,000 618,650 39,000	2003 Amended  6,231,485 115,000 1,360,950 181,600 9,000 638,250 39,000	2004 Budget  6,318,000 125,000 1,325,350 181,600 9,000 638,250 39,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 2,376,847  1,742,000 2,500 922,957  1,058,162 269,212 132,195 960,772 50,480	2003 Amended  2,376,847  1,742,000  2,500  976,207   739,761  269,212  132,195  1,047,537  60,480	2004 Budget 2,708,636  1,806,000 2,500 1,073,108  576,742 301,779 129,357 1,076,099 54,213
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  6,455,535 115,000 1,344,950 20,400 181,600 9,000 618,650 39,000 202,500	2003 Amended  6,231,485 115,000 1,360,950 181,600 9,000 638,250 39,000 202,500	2004 Budget  6,318,000 125,000 1,325,350 181,600 9,000 638,250 39,000 148,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  2,376,847 1,742,000 2,500 922,957 1,058,162 269,212 132,195 960,772 50,480 71,050	2003 Amended  2,376,847  1,742,000 2,500 976,207  739,761 269,212 132,195 1,047,537 60,480 71,050	2004 Budget  2,708,636  1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213 51,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  6,455,535 115,000 1,344,950 20,400 181,600 9,000 618,650 39,000	2003 Amended  6,231,485 115,000 1,360,950 181,600 9,000 638,250 39,000	2004 Budget  6,318,000 125,000 1,325,350 181,600 9,000 638,250 39,000 148,500 68,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  2,376,847  1,742,000 2,500 922,957 1,058,162 269,212 132,195 960,772 50,480 71,050 87,400	2003 Amended  2,376,847 1,742,000 2,500 976,207 739,761 269,212 132,195 1,047,537 60,480 71,050 90,400	2004 Budget  2,708,636  1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213 51,000 81,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  6,455,535 115,000 1,344,950 20,400 181,600 9,000 618,650 39,000 202,500 76,500	2003 Amended  6,231,485 115,000 1,360,950 181,600 9,000 638,250 39,000 202,500 70,500	2004 Budget  6,318,000 125,000 1,325,350 181,600 9,000 638,250 39,000 148,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  2,376,847 1,742,000 2,500 922,957 1,058,162 269,212 132,195 960,772 50,480 71,050	2003 Amended  2,376,847  1,742,000 2,500 976,207  739,761 269,212 132,195 1,047,537 60,480 71,050	2004 Budget  2,708,636  1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213 51,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  6,455,535 115,000 1,344,950 20,400 181,600 9,000 618,650 39,000 202,500 76,500 9,063,135	2003 Amended  6,231,485 115,000 1,360,950 181,600 9,000 638,250 39,000 202,500 70,500 8,848,285	2004 Budget  6,318,000 125,000 1,325,350 181,600 9,000 638,250 39,000 148,500 68,000 8,852,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  2,376,847 1,742,000 2,500 922,957 1,058,162 269,212 132,195 960,772 50,480 71,050 87,400 7,673,575	2003 Amended  2,376,847  1,742,000 2,500 976,207 739,761 269,212 132,195 1,047,537 60,480 71,050 90,400 7,508,189	2004 Budget  2,708,636  1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213 51,000 81,900 7,861,334
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  6,455,535 115,000 1,344,950 20,400 181,600 9,000 618,650 39,000 202,500 76,500 9,063,135	2003 Amended  6,231,485 115,000 1,360,950 181,600 9,000 638,250 39,000 202,500 70,500 8,848,285	2004 Budget  6,318,000 125,000 1,325,350 181,600 9,000 638,250 39,000 148,500 68,000 8,852,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  2,376,847 1,742,000 2,500 922,957 1,058,162 269,212 132,195 960,772 50,480 71,050 87,400 7,673,575	2003 Amended  2,376,847 1,742,000 2,500 976,207 739,761 269,212 132,195 1,047,537 60,480 71,050 90,400  7,508,189	2004 Budget  2,708,636  1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213 51,000 81,900 7,861,334
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  6,455,535 115,000 1,344,950 20,400 181,600 9,000 618,650 39,000 202,500 76,500  9,063,135	2003 Amended  6,231,485 115,000 1,360,950 181,600 9,000 638,250 39,000 202,500 70,500 8,848,285	2004 Budget  6,318,000 125,000 1,325,350 181,600 9,000 638,250 39,000 148,500 68,000 8,852,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  2,376,847 1,742,000 2,500 922,957 1,058,162 269,212 132,195 960,772 50,480 71,050 87,400 7,673,575 401,100	2003 Amended  2,376,847 1,742,000 2,500 976,207 739,761 269,212 132,195 1,047,537 60,480 71,050 90,400  7,508,189 426,100	2004 Budget  2,708,636 1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213 51,000 81,900 7,861,334 356,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  6,455,535 115,000 1,344,950 20,400 181,600 9,000 618,650 39,000 202,500 76,500 9,063,135 9,063,135	2003 Amended  6,231,485 115,000 1,360,950  181,600 9,000 638,250 39,000 202,500 70,500 8,848,285 8,848,285	2004 Budget  6,318,000 125,000 1,325,350 181,600 9,000 638,250 39,000 148,500 68,000 8,852,700 8,852,700  1,855,120	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  2,376,847 1,742,000 2,500 922,957 1,058,162 269,212 132,195 960,772 50,480 71,050 87,400 7,673,575 401,100 8,074,675	2003 Amended  2,376,847 1,742,000 2,500 976,207 739,761 269,212 132,195 1,047,537 60,480 71,050 90,400 7,508,189 426,100 7,934,289  2,260,345	2004 Budget  2,708,636 1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213 51,000 81,900 7,861,334 356,500 8,217,834  2,438,406
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  6,455,535 115,000 1,344,950 20,400 181,600 9,000 618,650 39,000 202,500 76,500 9,063,135 9,063,135 1,811,280 2,529,400	2003 Amended  6,231,485 115,000 1,360,950 181,600 9,000 638,250 39,000 202,500 70,500 8,848,285 8,848,285	2004 Budget  6,318,000 125,000 1,325,350 181,600 9,000 638,250 39,000 148,500 68,000 8,852,700 8.852,700  1,855,120 2,456,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  2,376,847 1,742,000 2,500 922,957 1,058,162 269,212 132,195 960,772 50,480 71,050 87,400 7,673,575 401,100 8,074,675	2003 Amended  2,376,847  1,742,000 2,500 976,207  739,761 269,212 132,195 1,047,537 60,480 71,050 90,400 7,508,189 426,100 7,934,289  2,260,345 2,511,082	2004 Budget  2,708,636 1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213 51,000 81,900 7,861,334 356,500 8,217,834  2,438,406 2,692,191
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  6,455,535 115,000 1,344,950 20,400 181,600 9,000 618,650 39,000 202,500 76,500 9,063,135 9,063,135  1,811,280 2,529,400 2,384,830	2003 Amended  6,231,485 115,000 1,360,950 181,600 9,000 638,250 39,000 202,500 70,500 8,848,285 8.848,285  1,786,580 2,492,700 1,782,080	2004 Budget  6,318,000 125,000 1,325,350 181,600 9,000 638,250 39,000 148,500 68,000 8,852,700 8,852,700  1,855,120 2,456,000 1,749,830	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  2,376,847 1,742,000 2,500 922,957 1,058,162 269,212 132,195 960,772 50,480 71,050 87,400 7,673,575 401,100 8,074,675  2,267,025 2,547,478 1,743,687	2003 Amended  2,376,847 1,742,000 2,500 976,207 739,761 269,212 132,195 1,047,537 60,480 71,050 90,400 7,508,189 426,100 7,934,289  2,260,345 2,511,082 1,739,927	2004 Budget  2,708,636 1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213 51,000 81,900 7,861,334 356,500 8,217,834  2,438,406 2,692,191 1,903,985
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  6,455,535 115,000 1,344,950 20,400 181,600 9,000 618,650 39,000 202,500 76,500 9,063,135 9,063,135 1,811,280 2,529,400	2003 Amended  6,231,485 115,000 1,360,950 181,600 9,000 638,250 39,000 202,500 70,500 8,848,285 8,848,285	2004 Budget  6,318,000 125,000 1,325,350 181,600 9,000 638,250 39,000 148,500 68,000 8,852,700 8,852,700  1,855,120 2,456,000 1,749,830 47,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  2,376,847 1,742,000 2,500 922,957 1,058,162 269,212 132,195 960,772 50,480 71,050 87,400 7,673,575 401,100 8,074,675  2,267,025 2,547,478 1,743,687	2003 Amended  2,376,847 1,742,000 2,500 976,207 739,761 269,212 132,195 1,047,537 60,480 71,050 90,400 7,508,189 426,100 7,934,289  2,260,345 2,511,082 1,739,927	2004 Budget  2,708,636 1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213 51,000 81,900 7,861,334 356,500 8,217,834  2,438,406 2,692,191
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  6,455,535 115,000 1,344,950 20,400 181,600 9,000 618,650 39,000 202,500 76,500 9,063,135 9,063,135 1,811,280 2,529,400 2,384,830 58,500	2003 Amended  6,231,485 115,000 1,360,950 181,600 9,000 638,250 39,000 202,500 70,500 8,848,285 8.848,285  1,786,580 2,492,700 1,782,080 58,500	2004 Budget  6,318,000 125,000 1,325,350 181,600 9,000 638,250 39,000 148,500 68,000 8,852,700 8,852,700  1,855,120 2,456,000 1,749,830	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  2,376,847 1,742,000 2,500 922,957 1,058,162 269,212 132,195 960,772 50,480 71,050 87,400 7,673,575 401,100 8,074,675  2,267,025 2,547,478 1,743,687	2003 Amended  2,376,847 1,742,000 2,500 976,207 739,761 269,212 132,195 1,047,537 60,480 71,050 90,400 7,508,189 426,100 7,934,289  2,260,345 2,511,082 1,739,927	2004 Budget  2,708,636 1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213 51,000 81,900 7,861,334 356,500 8,217,834  2,438,406 2,692,191 1,903,985
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  6,455,535 115,000 1,344,950 20,400 181,600 9,000 618,650 39,000 202,500 76,500 9,063,135 9,063,135  1,811,280 2,529,400 2,384,830 58,500	2003 Amended  6,231,485 115,000 1,360,950 181,600 9,000 638,250 39,000 202,500 70,500 70,500 8,848,285 8.848,285  1,786,580 2,492,700 1,782,080 58,500	2004 Budget  6,318,000 125,000 1,325,350 181,600 9,000 638,250 39,000 148,500 68,000 8,852,700 8,852,700  1,855,120 2,456,000 1,749,830 47,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  2,376,847 1,742,000 2,500 922,957 1,058,162 269,212 132,195 960,772 50,480 71,050 87,400 7,673,575 401,100 8,074,675  2,267,025 2,547,478 1,743,687 335,131 151,200	2003 Amended  2,376,847 1,742,000 2,500 976,207 739,761 269,212 132,195 1,047,537 60,480 71,050 90,400 7,508,189 426,100 7,934,289  2,260,345 2,511,082 1,739,927 333,131 151,200	2004 Budget  2,708,636 1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213 51,000 81,900 7,861,334 356,500 8,217,834  2,438,406 2,692,191 1,903,985
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  6,455,535 115,000 1,344,950 20,400 181,600 9,000 618,650 39,000 202,500 76,500 9,063,135 9,063,135  1,811,280 2,529,400 2,384,830 58,500 1,703,940 342,675	2003 Amended  6,231,485 115,000 1,360,950 181,600 9,000 638,250 39,000 202,500 70,500 8,848,285 8,848,285  1,786,580 2,492,700 1,782,080 58,500 1,661,440 329,125	2004 Budget  6,318,000 125,000 1,325,350 181,600 9,000 638,250 39,000 148,500 68,000 8,852,700 8,852,700  1,855,120 2,456,000 1,749,830 47,400 1,633,380 337,195	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  2,376,847 1,742,000 2,500 922,957 1,058,162 269,212 132,195 960,772 50,480 71,050 87,400 7,673,575 401,100 8,074,675  2,267,025 2,547,478 1,743,687 335,131 151,200 185,305	2003 Amended  2,376,847 1,742,000 2,500 976,207 739,761 269,212 132,195 1,047,537 60,480 71,050 90,400 7,508,189 426,100 7,934,289  2,260,345 2,511,082 1,739,927 333,131 151,200 133,305	2004 Budget  2,708,636 1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213 51,000 81,900 7,861,334 356,500 8,217,834  2,438,406 2,692,191 1,903,985 337,758 187,722
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  6,455,535 115,000 1,344,950 20,400 181,600 9,000 618,650 39,000 202,500 76,500 9,063,135 9,063,135  1,811,280 2,529,400 2,384,830 58,500 1,703,940 342,675	2003 Amended  6,231,485 115,000 1,360,950 181,600 9,000 638,250 39,000 202,500 70,500 8,848,285 8,848,285  1,786,580 2,492,700 1,782,080 58,500 1,661,440 329,125	2004 Budget  6,318,000 125,000 1,325,350 181,600 9,000 638,250 39,000 148,500 68,000 8,852,700 8,852,700  1,855,120 2,456,000 1,749,830 47,400 1,633,380 337,195	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  2,376,847 1,742,000 2,500 922,957 1,058,162 269,212 132,195 960,772 50,480 71,050 87,400 7,673,575 401,100 8,074,675  2,267,025 2,547,478 1,743,687 335,131 151,200 185,305 7,229,826	2003 Amended  2,376,847 1,742,000 2,500 976,207 739,761 269,212 132,195 1,047,537 60,480 71,050 90,400 7,508,189 426,100 7,934,289  2,260,345 2,511,082 1,739,927 333,131 151,200 133,305 7,128,990	2004 Budget  2,708,636 1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213 51,000 81,900 7,861,334 356,500 8,217,834  2,438,406 2,692,191 1,903,985 337,758
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  6,455,535 115,000 1,344,950 20,400 181,600 9,000 618,650 39,000 202,500 76,500 9,063,135 9,063,135  1,811,280 2,529,400 2,384,830 58,500 1,703,940 342,675	2003 Amended  6,231,485 115,000 1,360,950 181,600 9,000 638,250 39,000 202,500 70,500 8,848,285 8,848,285  1,786,580 2,492,700 1,782,080 58,500 1,661,440 329,125	2004 Budget  6,318,000 125,000 1,325,350 181,600 9,000 638,250 39,000 148,500 68,000 8,852,700 8,852,700  1,855,120 2,456,000 1,749,830 47,400 1,633,380 337,195	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  2,376,847 1,742,000 2,500 922,957 1,058,162 269,212 132,195 960,772 50,480 71,050 87,400 7,673,575 401,100 8,074,675  2,267,025 2,547,478 1,743,687 335,131 151,200 185,305	2003 Amended  2,376,847 1,742,000 2,500 976,207 739,761 269,212 132,195 1,047,537 60,480 71,050 90,400 7,508,189 426,100 7,934,289  2,260,345 2,511,082 1,739,927 333,131 151,200 133,305	2004 Budget  2,708,636 1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213 51,000 81,900 7,861,334 356,500 8,217,834  2,438,406 2,692,191 1,903,985 337,758 187,722
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  6,455,535 115,000 1,344,950 20,400 181,600 9,000 618,650 39,000 202,500 76,500 9,063,135 9,063,135  1,811,280 2,529,400 2,384,830 58,500 1,703,940 342,675 8,830,625	2003 Amended  6,231,485 115,000 1,360,950 181,600 9,000 638,250 39,000 202,500 70,500 8,848,285 8,848,285  1,786,580 2,492,700 1,782,080 58,500 1,661,440 329,125 8,110,425 24,000	2004 Budget  6,318,000 125,000 1,325,350 181,600 9,000 638,250 39,000 148,500 68,000 8,852,700 8,852,700  1,855,120 2,456,000 1,749,830 47,400 1,633,380 337,195 8,078,925 24,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  2,376,847 1,742,000 2,500 922,957 1,058,162 269,212 132,195 960,772 50,480 71,050 87,400 7,673,575 401,100 8,074,675  2,267,025 2,547,478 1,743,687 335,131 151,200 185,305 7,229,826 480,105	2003 Amended  2,376,847 1,742,000 2,500 976,207 739,761 269,212 132,195 1,047,537 60,480 71,050 90,400 7,508,189 426,100 7,934,289  2,260,345 2,511,082 1,739,927 333,131 151,200 133,305 7,128,990 480,105	2004 Budget  2,708,636 1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213 51,000 81,900 7,861,334 356,500 8,217,834  2,438,406 2,692,191 1,903,985 337,758 187,722 7,560,062 291,697
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  6,455,535 115,000 1,344,950 20,400 181,600 9,000 618,650 39,000 202,500 76,500 9,063,135 9,063,135  1,811,280 2,529,400 2,384,830 58,500 1,703,940 342,675 8,830,625	2003 Amended  6,231,485 115,000 1,360,950 181,600 9,000 638,250 39,000 202,500 70,500 8,848,285 8,848,285  1,786,580 2,492,700 1,782,080 58,500 1,661,440 329,125 8,110,425	2004 Budget  6,318,000 125,000 1,325,350 181,600 9,000 638,250 39,000 148,500 68,000 8,852,700 8,852,700  1,855,120 2,456,000 1,749,830 47,400 1,633,380 337,195 8,078,925	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  2,376,847 1,742,000 2,500 922,957 1,058,162 269,212 132,195 960,772 50,480 71,050 87,400 7,673,575 401,100 8,074,675  2,267,025 2,547,478 1,743,687 335,131 151,200 185,305 7,229,826	2003 Amended  2,376,847 1,742,000 2,500 976,207 739,761 269,212 132,195 1,047,537 60,480 71,050 90,400 7,508,189 426,100 7,934,289  2,260,345 2,511,082 1,739,927 333,131 151,200 133,305 7,128,990	2004 Budget  2,708,636 1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213 51,000 81,900 7,861,334 356,500 8,217,834  2,438,406 2,692,191 1,903,985 337,758 187,722 7,560,062 7,560,062

Nome of City: CHATEIEI D				Name of City, CHICK AMAW DE ACH			
Name of City: CHATFIELD  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP.	Name of City: CHICKAMAW BEACH Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds.	2003	2003	2004	Adopted Budgets for the following funds.	2003	2003	2004
Revenues:	Budget	Amended	Budget	D	Budget	Amended	Budget
Property Taxes	657,500	657,500	661,994	Revenues: Property Taxes	20,210	20,210	23,240
Tax Increments	51,500	51,500	59,700	Tax Increments	20,210	20,210	23,240
All Other Taxes	18,100	18,100	19,500	All Other Taxes			
Special Assessments	144,672	144,672	232,060	Special Assessments			
Licenses and Permits	22,100	22,100	24,400	Licenses and Permits	250	250	250
Federal Grants	24,674	24,674		Federal Grants			
State General Purpose Aid	608,102	512,681	603,685	State General Purpose Aid			
State Categorical Aid Grants from County/Other Local Grants	26,000	26,000	24,000	State Categorical Aid Grants from County/Other Local Grants			
Charges for Services	28,200	28,200	32,090	Charges for Services			
Fines and Forfeits	176,533 9,500	176,533 9,500	184,762 12,650	Fines and Forfeits			
Interest on Investments	56,850	56,850	34,160	Interest on Investments	1,000	1,000	700
Miscellaneous Revenues	37,460	37,460	34,950	Miscellaneous Revenues	100	100	100
Total Revenues	1,861,191	1,765,770	1,923,951	Total Revenues	21,560	21,560	24,290
Proceeds from Bond Sales				Proceeds from Bond Sales		21,300	2-1,250
Transfers from Other Funds	122,773	119,773	90,654	Transfers from Other Funds			
Total Revenues and Other Sources	1.983.964	1,885,543	2,014,605	<b>Total Revenues and Other Sources</b>	21,560	21,560	24,290
	1,985,904	1,005,545	2,014,003			21,300	24,290
Current Expenditures	245.555	222 545	250 442	Current Expenditures		<b>7</b> 0 c0	
General Government	245,575	233,765	260,443	General Government	7,860	7,860	6,250
Public Safety	445,296 157,733	428,168	458,642	Public Safety	3,200	3,200	4,200
Streets and Highways Sanitation	157,733	157,733	182,385	Streets and Highways	6,800	6,800	7,00
Health				Sanitation Health			
Culture and Recreation	158,380	148,380	167,270	Culture and Recreation			
Urban & Economic Development & Housing	131,900	102,900	93,100	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	3,500	3,500	5,840
Total Current Expenditures	1,138,884	1,070,946	1,161,840	Total Current Expenditures	21,360	21,360	23,290
Debt Service - Principal	272,604	272,604	193,134	Debt Service - Principal			
Interest and Fiscal Charges	250,554	250,554	243,744	Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	201,130	201,130	327,330	Total Capital Outlay	200	200	1,000
	110,000	55,100		Transfer to Other Funds			
Total Expenditures and Other Uses  Name of City: CHISAGO CITY	1,973,172	1,850,334	1,926,048	Total Expenditures and Other Uses  Name of City: CHISHOLM	21,560	21,560	24,290
Total Expenditures and Other Uses	1,973,172 GF: X SR:	1,850,334 X DS: X	1,926,048 CP: X	Total Expenditures and Other Uses	GF: X SR:	21,560 DS: X	CP: X
Name of City: CHISAGO CITY Adopted Budgets for the following funds:	1,973,172 GF: X SR: 2003	1,850,334 X DS: X 2003	1,926,048  CP: X 2004	Name of City: CHISHOLM Adopted Budgets for the following funds:	GF: X SR: 2003	21,560  DS: X  2003	CP: X 2004
Name of City: CHISAGO CITY Adopted Budgets for the following funds:  Revenues:	1,973,172 GF: X SR: 2003 Budget	1,850,334  X DS: X 2003 Amended	1,926,048  CP: X  2004  Budget	Name of City: CHISHOLM Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2003 Budget	21,560  DS: X  2003  Amended	CP: X  2004  Budget
Name of City: CHISAGO CITY Adopted Budgets for the following funds:  Revenues: Property Taxes	1,973,172 GF: X SR: 2003 Budget 977,774	1,850,334  X DS: X 2003 Amended 977,774	1,926,048  CP: X  2004  Budget  1,030,338	Name of City: CHISHOLM Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2003 Budget 1,239,798	21,560  DS: X  2003  Amended  1,239,798	CP: X  2004  Budget  1,307,274
Name of City: CHISAGO CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	1,973,172 GF: X SR: 2003 Budget 977,774 28,000	1,850,334  X DS: X  2003  Amended  977,774  28,000	1,926,048  CP: X  2004  Budget  1,030,338  35,000	Name of City: CHISHOLM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2003 Budget  1,239,798 8,000	21,560  DS: X  2003  Amended  1,239,798 8,000	CP: X 2004 Budget 1,307,274 22,962
Name of City: CHISAGO CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	1,973,172 GF: X SR: 2003 Budget 977,774 28,000	1,850,334  X DS: X 2003 Amended 977,774 28,000	1,926,048  CP: X  2004  Budget  1,030,338  35,000	Name of City: CHISHOLM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR:  2003  Budget  1,239,798  8,000 28,050	21,560  DS: X  2003  Amended  1,239,798  8,000 28,050	CP: X  2004  Budget  1,307,274  22,962 26,050
Name of City: CHISAGO CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	1,973,172 GF: X SR: 2003 Budget 977,774 28,000	1,850,334  X DS: X  2003  Amended  977,774  28,000	1,926,048  CP: X  2004  Budget  1,030,338  35,000	Name of City: CHISHOLM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2003 Budget  1,239,798 8,000	21,560  DS: X  2003  Amended  1,239,798 8,000	CP: X 2004 Budget 1,307,274 22,962 26,050
Name of City: CHISAGO CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2003 Budget  977,774 28,000 38,882	1,850,334  X DS: X 2003 Amended 977,774 28,000 38,882	1,926,048  CP: X  2004  Budget  1,030,338  35,000  35,943	Name of City: CHISHOLM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2003 Budget  1,239,798 8,000 28,050 7,000	21,560  DS: X  2003  Amended  1,239,798  8,000 28,050 7,000	CP: X 2004 Budget 1,307,274 22,962 26,050
Name of City: CHISAGO CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	1,973,172 GF: X SR: 2003 Budget 977,774 28,000  38,882 143,725	1,850,334  X DS: X  2003  Amended  977,774  28,000  38,882 143,725	1,926,048  CP: X  2004  Budget  1,030,338  35,000  35,943 147,475	Name of City: CHISHOLM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR:  2003  Budget  1,239,798  8,000 28,050  7,000 20,500	21,560  DS: X  2003  Amended  1,239,798  8,000 28,050 7,000 20,500	CP: X 2004 Budget  1,307,274 22,962 26,056 20,800
Name of City: CHISAGO CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	1,973,172 GF: X SR: 2003 Budget 977,774 28,000  38,882 143,725 35,000	1,850,334  X DS: X 2003 Amended  977,774 28,000 38,882 143,725 35,000	1,926,048  CP: X 2004 Budget  1,030,338 35,000 35,943 147,475 228,242 41,464	Name of City: CHISHOLM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR:  2003  Budget  1,239,798  8,000  28,050  7,000  20,500   2,819,022  35,806	21,560  DS: X  2003 Amended  1,239,798 8,000 28,050 7,000 20,500 2,655,204 35,806	CP: X 2004 Budget 1,307,274 22,962 26,050 20,800 2,595,843
Name of City: CHISAGO CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2003 Budget  977,774 28,000 38,882 143,725 35,000 296,285 47,619	1,850,334  X DS: X 2003 Amended  977,774 28,000 38,882 143,725 35,000 228,242 47,619	1,926,048  CP: X  2004  Budget  1,030,338  35,000  35,943 147,475 228,242 41,464	Name of City: CHISHOLM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR:  2003  Budget  1,239,798  8,000 28,050 7,000 20,500 2,819,022 35,806 17,000	21,560  DS: X  2003  Amended  1,239,798  8,000 28,050 7,000 20,500 2,655,204 35,806 17,000	CP: X 2004 Budget  1,307,274 22,966 26,050 20,800 2,595,843 23,300
Name of City: CHISAGO CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2003  Budget  977,774  28,000   38,882 143,725 35,000 296,285 47,619 128,920	1,850,334 X DS: X 2003 Amended 977,774 28,000  38,882 143,725 35,000 228,242 47,619  128,920	1,926,048  CP: X  2004  Budget  1,030,338  35,000  35,943 147,475 228,242 41,464 139,545	Name of City: CHISHOLM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2003  Budget  1,239,798  8,000 28,050 7,000 20,500 2,819,022 35,806 17,000 117,425	21,560  DS: X  2003  Amended  1,239,798  8,000 28,050 7,000 20,500 2,655,204 35,806 17,000 117,425	CP: X 2004 Budget  1,307,274 22,966 26,056 20,806 2,595,843 23,306 123,155
Name of City: CHISAGO CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2003  Budget  977,774  28,000   38,882 143,725 35,000 296,285 47,619 128,920 17,000	1,850,334  X DS: X  2003  Amended  977,774  28,000   38,882 143,725 35,000 228,242 47,619 128,920 17,000	1,926,048  CP: X  2004  Budget  1,030,338  35,000  35,943 147,475 228,242 41,464 139,545 17,250	Name of City: CHISHOLM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2003  Budget  1,239,798  8,000 28,050 7,000 20,500 2,819,022 35,806 17,000 117,425 21,000	21,560  DS: X  2003  Amended  1,239,798  8,000 28,050 7,000 20,500 2,655,204 35,806 17,000 117,425 21,000	CP: X 2004 Budget  1,307,274 22,962 26,050 20,800 2,595,843 23,305 123,155 22,000
Name of City: CHISAGO CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	1,973,172 GF: X SR: 2003 Budget 977,774 28,000  38,882 143,725 35,000 296,285 47,619  128,920 17,000 50,525	1,850,334  X DS: X  2003  Amended  977,774  28,000   38,882 143,725 35,000 228,242 47,619 128,920 17,000 50,525	1,926,048  CP: X  2004  Budget  1,030,338  35,000  35,943  147,475   228,242  41,464   139,545  17,250  60,000	Name of City: CHISHOLM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2003  Budget  1,239,798  8,000 28,050 7,000 20,500 2,819,022 35,806 17,000 117,425 21,000 10,000	21,560  DS: X  2003  Amended  1,239,798  8,000 28,050 7,000 20,500 2,655,204 35,806 17,000 117,425 21,000 10,000	CP: X 2004 Budget  1,307,274 22,962 26,056 20,806 2,595,843 23,305 123,155 22,006 12,006
Name of City: CHISAGO CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	1,973,172 GF: X SR: 2003 Budget 977,774 28,000  38,882 143,725 35,000 296,285 47,619  128,920 17,000 50,525 103,475	1,850,334  X DS: X  2003  Amended  977,774  28,000   38,882  143,725  35,000  228,242  47,619   128,920  17,000  50,525  103,475	1,926,048  CP: X  2004  Budget  1,030,338  35,000  35,943  147,475   228,242  41,464   139,545  17,250  60,000  1,475	Name of City: CHISHOLM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2003  Budget  1,239,798  8,000 28,050 7,000 20,500 2,819,022 35,806 17,000 117,425 21,000 10,000 4,000	21,560  DS: X  2003  Amended  1,239,798  8,000 28,050 7,000 20,500 2,655,204 35,806 17,000 117,425 21,000 10,000 4,000	CP: X  2004  Budget  1,307,274  22,962 26,050  20,800  2,595,843 23,305  123,155 22,000 12,000 16,000
Name of City: CHISAGO CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	1,973,172 GF: X SR: 2003 Budget 977,774 28,000  38,882 143,725 35,000 296,285 47,619  128,920 17,000 50,525	1,850,334  X DS: X  2003  Amended  977,774  28,000  38,882  143,725  35,000  228,242  47,619   128,920  17,000  50,525  103,475  1,799,162	1,926,048  CP: X  2004  Budget  1,030,338  35,000  35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732	Name of City: CHISHOLM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2003  Budget  1,239,798  8,000 28,050 7,000 20,500 2,819,022 35,806 17,000 117,425 21,000 10,000 4,000 4,327,601	21,560  DS: X  2003  Amended  1,239,798 8,000 28,050 7,000 20,500 2,655,204 35,806 17,000 117,425 21,000 10,000 4,000 4,163,783	CP: X 2004
Name of City: CHISAGO CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR: 2003 Budget  977,774 28,000 38,882 143,725 35,000 296,285 47,619 128,920 17,000 50,525 103,475 1,867,205	1,850,334  X DS: X 2003 Amended  977,774 28,000 38,882 143,725 35,000 228,242 47,619 128,920 17,000 50,525 103,475 1,799,162	1,926,048  CP: X  2004  Budget  1,030,338  35,000   35,943  147,475   228,242  41,464   139,545  17,250  60,000  1,475  1,736,732	Name of City: CHISHOLM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2003  Budget  1,239,798  8,000 28,050 7,000 20,500 2,819,022 35,806 17,000 117,425 21,000 10,000 4,000 4,327,601	21,560  DS: X  2003  Amended  1,239,798  8,000 28,050 7,000 20,500 2,655,204 35,806 17,000 117,425 21,000 10,000 4,000 4,163,783	CP: X  2004  Budget  1,307,274  22,962 26,050 20,800 2,595,843 23,305 123,155 22,000 12,000 4,169,389
Name of City: CHISAGO CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	1,973,172  GF: X SR:  2003  Budget  977,774  28,000  38,882  143,725  35,000  296,285  47,619   128,920  17,000  50,525  103,475  1,867,205   100,172	1,850,334  X DS: X 2003 Amended  977,774 28,000 38,882 143,725 35,000 228,242 47,619 128,920 17,000 50,525 103,475 1,799,162 98,422	1,926,048  CP: X  2004  Budget  1,030,338  35,000  35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732 145,125	Name of City: CHISHOLM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2003  Budget  1,239,798  8,000 28,050 7,000 20,500 2,819,022 35,806 17,000 117,425 21,000 10,000 4,000 4,327,601	21,560  DS: X  2003  Amended  1,239,798 8,000 28,050 7,000 20,500 2,655,204 35,806 17,000 117,425 21,000 10,000 4,000 4,163,783	CP: X  2004  Budget  1,307,274  22,962 26,050 20,800 2,595,843 23,305 123,155 22,000 12,000 16,000 4,169,389
Name of City: CHISAGO CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR: 2003 Budget  977,774 28,000 38,882 143,725 35,000 296,285 47,619 128,920 17,000 50,525 103,475 1,867,205	1,850,334  X DS: X 2003 Amended  977,774 28,000 38,882 143,725 35,000 228,242 47,619 128,920 17,000 50,525 103,475 1,799,162	1,926,048  CP: X  2004  Budget  1,030,338  35,000   35,943  147,475   228,242  41,464   139,545  17,250  60,000  1,475  1,736,732	Name of City: CHISHOLM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2003  Budget  1,239,798  8,000 28,050 7,000 20,500 2,819,022 35,806 17,000 117,425 21,000 10,000 4,000 4,327,601	21,560  DS: X  2003  Amended  1,239,798  8,000 28,050 7,000 20,500 2,655,204 35,806 17,000 117,425 21,000 10,000 4,000 4,163,783	CP: X  2004  Budget  1,307,274  22,962 26,050 20,800 2,595,843 23,305 123,155 22,000 12,000 16,000 4,169,389
Name of City: CHISAGO CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	1,973,172  GF: X SR:  2003  Budget  977,774  28,000   38,882  143,725  35,000  296,285  47,619   128,920  17,000  50,525  103,475  1,867,205   100,172  1,967,377	1,850,334  X DS: X  2003  Amended  977,774  28,000   38,882  143,725  35,000  228,242  47,619   128,920  17,000  50,525  103,475  1,799,162   98,422  1,897,584	1,926,048  CP: X  2004  Budget  1,030,338  35,000  35,943  147,475   228,242  41,464   139,545  17,250  60,000  1,475  1,736,732   145,125  1,881,857	Name of City: CHISHOLM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2003  Budget  1,239,798  8,000 28,050 7,000 20,500 2,819,022 35,806 17,000 117,425 21,000 10,000 4,000 4,327,601 4,327,601	21,560  DS: X  2003  Amended  1,239,798  8,000 28,050 7,000 20,500 2,655,204 35,806 17,000 117,425 21,000 10,000 4,000 4,163,783 4,163,783	CP: X  2004  Budget  1,307,274  22,962 26,050 20,800 2,595,843 23,303 123,155 22,000 16,000 4,169,389 4,169,389
Name of City: CHISAGO CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR:  2003  Budget  977,774  28,000   38,882  143,725  35,000  296,285  47,619   128,920  17,000  50,525  103,475  1,867,205   100,172  1,967,377	1,850,334  X DS: X 2003 Amended  977,774 28,000 38,882 143,725 35,000 228,242 47,619 128,920 17,000 50,525 103,475 1,799,162 98,422 1,897,584	1,926,048  CP: X 2004 Budget  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732 145,125 1,881,857	Name of City: CHISHOLM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR:  2003  Budget  1,239,798  8,000 28,050 7,000 20,500 2,819,022 35,806 17,000 117,425 21,000 10,000 4,000 4,327,601 4,327,601 738,423	21,560  DS: X  2003  Amended  1,239,798 8,000 28,050 7,000 20,500 2,655,204 35,806 17,000 117,425 21,000 10,000 4,000 4,163,783 4,163,783  720,363	CP: X  2004  Budget  1,307,274  22,966 26,056 20,800 2,595,843 23,303 123,155 22,000 12,000 4,169,389  4,169,389
Name of City: CHISAGO CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	GF: X SR:  2003  Budget  977,774  28,000   38,882 143,725 35,000 296,285 47,619 128,920 17,000 50,525 103,475 1,867,205 100,172 1,967,377	1,850,334  X DS: X 2003 Amended  977,774 28,000 38,882 143,725 35,000 228,242 47,619 128,920 17,000 50,525 103,475 1,799,162 98,422 1.897,584	1,926,048  CP: X 2004 Budget  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732 145,125 1,881,857	Name of City: CHISHOLM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	GF: X SR:  2003  Budget  1,239,798  8,000 28,050 7,000 20,500 2,5819,022 35,806 17,000 117,425 21,000 10,000 4,327,601 4,327,601  738,423 1,144,787	21,560  DS: X  2003  Amended  1,239,798  8,000 28,050 7,000 20,500 2,655,204 35,806 17,000 117,425 21,000 10,000 4,000 4,163,783 4,163,783  720,363 1,088,959	CP: X 2004 Budget  1,307,27- 22,96: 26,050 2,595,84: 23,30: 123,15: 22,000 16,000 4,169,389 4,169,389
Name of City: CHISAGO CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2003  Budget  977,774  28,000   38,882  143,725  35,000  296,285  47,619   128,920  17,000  50,525  103,475  1,867,205   100,172  1,967,377  309,108  485,273  188,954	1,850,334  X DS: X 2003 Amended  977,774 28,000 38,882 143,725 35,000 228,242 47,619 128,920 17,000 50,525 103,475 1,799,162 98,422 1.897,584	1,926,048  CP: X 2004 Budget  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732 145,125 1,881,857  326,863 462,771 173,594	Name of City: CHISHOLM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2003  Budget  1,239,798  8,000 28,050 7,000 20,500 20,500 17,000 117,425 21,000 10,000 4,000 4,327,601 4,327,601  738,423 1,144,787 821,508	21,560  DS: X  2003  Amended  1,239,798  8,000 28,050 7,000 20,500 2,655,204 35,806 17,000 117,425 21,000 4,000 4,163,783 4,163,783  720,363 1,088,959 769,508	CP: X 2004 Budget  1,307,27- 22,96: 26,050 2,595,84: 23,30: 123,15: 22,000 16,000 4,169,389 4,169,389
Name of City: CHISAGO CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2003  Budget  977,774  28,000  38,882 143,725 35,000 296,285 47,619 128,920 17,000 50,525 103,475 1,867,205 100,172 1,967,377  309,108 485,273 188,954 7,170	1,850,334  X DS: X 2003 Amended  977,774 28,000 38,882 143,725 35,000 228,242 47,619 128,920 17,000 50,525 103,475 1,799,162 98,422 1,897,584  300,208 461,613 173,762 7,170	1,926,048  CP: X 2004 Budget  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732 145,125 1,881,857  326,863 462,771 173,594 3,532	Name of City: CHISHOLM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2003  Budget  1,239,798  8,000 28,050 7,000 20,500 2,819,022 35,806 17,000 117,425 21,000 4,000 4,327,601 4,327,601  738,423 1,144,787 821,508	21,560  DS: X  2003  Amended  1,239,798  8,000 28,050 7,000 20,500 2,655,204 35,806 17,000 117,425 21,000 10,000 4,000 4,163,783 4,163,783  720,363 1,088,959 769,508	CP: X 2004 Budget  1,307,27- 22,96: 26,050 2,595,84: 23,30: 123,15: 22,000 16,000 4,169,389 4,169,389
Name of City: CHISAGO CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	1,973,172  GF: X SR:  2003  Budget  977,774  28,000   38,882  143,725  35,000  296,285  47,619   128,920  17,000  50,525  103,475  1,867,205   100,172  1,967,377  309,108  485,273  188,954  7,170  4,590	1,850,334  X DS: X  2003  Amended  977,774  28,000   38,882  143,725  35,000  228,242  47,619   128,920  17,000  50,525  103,475  1,799,162   98,422  1,897,584  300,208  461,613  173,762  7,170  3,590	1,926,048  CP: X 2004 Budget  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732 145,125 1,881,857  326,863 462,771 173,594 3,532 9,340	Name of City: CHISHOLM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2003  Budget  1,239,798  8,000 28,050 7,000 20,500 2,819,022 35,806 17,000 117,425 21,000 10,000 4,000 4,327,601  738,423 1,144,787 821,508	21,560  DS: X  2003  Amended  1,239,798  8,000 28,050 7,000 20,500 2,655,204 35,806 17,000 117,425 21,000 10,000 4,000 4,163,783  720,363 1,088,959 769,508	CP: X 2004 Budget  1,307,27 22,96 26,05 20,80 2,595,84 23,30 123,15 22,00 12,00 16,00 4,169,389 4,169,389 851,95 1,110,95 864,73
Name of City: CHISAGO CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	1,973,172  GF: X SR:  2003  Budget  977,774  28,000   38,882  143,725  35,000  296,285  47,619   128,920  17,000  50,525  103,475  1,867,205   100,172  1,967,377  309,108  485,273  188,954  7,170  4,590  147,358	1,850,334  X DS: X  2003  Amended  977,774  28,000   38,882 143,725 35,000 228,242 47,619  128,920 17,000 50,525 103,475 1,799,162  98,422 1,897,584  300,208 461,613 173,762 7,170 3,590 131,758	1,926,048  CP: X 2004  Budget  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732 145,125 1,881,857  326,863 462,771 173,594 3,532 9,340 153,098	Name of City: CHISHOLM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2003  Budget  1,239,798  8,000 28,050 7,000 20,500 2,819,022 35,806 17,000 117,425 21,000 10,000 4,000 4,327,601 4,327,601  738,423 1,144,787 821,508 668,740	21,560  DS: X  2003  Amended  1,239,798 8,000 28,050 7,000 20,500 2,655,204 35,806 17,000 117,425 21,000 10,000 4,000 4,163,783 4,163,783  720,363 1,088,959 769,508 609,393	CP: X  2004  Budget  1,307,274 22,966 26,056 20,800 2,595,843 23,303 123,155 22,000 16,000 4,169,389 4,169,389 851,955 1,110,954 864,739 411,935
Name of City: CHISAGO CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	1,973,172  GF: X SR: 2003  Budget  977,774 28,000 38,882 143,725 35,000 296,285 47,619 128,920 17,000 50,525 103,475 1,867,205 100,172 1,967,377  309,108 485,273 188,954 7,170 4,590 147,358 21,618	1,850,334  X DS: X 2003 Amended  977,774 28,000 38,882 143,725 35,000 228,242 47,619 128,920 17,000 50,525 103,475 1,799,162 98,422 1,897,584  300,208 461,613 173,762 7,170 3,590 131,758 18,418	1,926,048  CP: X 2004 Budget  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732 145,125 1,881,857  326,863 462,771 173,594 3,532 9,340 153,098 44,873	Name of City: CHISHOLM  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2003  Budget  1,239,798  8,000 28,050 7,000 20,500 2,819,022 35,806 17,000 117,425 21,000 10,000 4,000 4,327,601 4,327,601  738,423 1,144,787 821,508 668,740 50,600	21,560  DS: X  2003  Amended  1,239,798 8,000 28,050 7,000 20,500 20,500 117,425 21,000 10,000 4,000 4,163,783 4,163,783  720,363 1,088,959 769,508 609,393 49,600	CP: X  2004  Budget  1,307,27  22,96 26,050  20,800 2,595,84 23,300 123,15 22,000 16,000 4,169,389  4,169,389  851,95 1,110,95 864,73 411,93 55,150
Name of City: CHISAGO CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2003  Budget  977,774  28,000   38,882  143,725  35,000  296,285  47,619   128,920  17,000  50,525  103,475  1,867,205   100,172  1,967,377  309,108  485,273  188,954  7,170  4,590  147,358  21,618  40,330	1,850,334  X DS: X 2003 Amended  977,774 28,000 38,882 143,725 35,000 228,242 47,619 128,920 17,000 50,525 103,475 1,799,162 98,422 1.897,584  300,208 461,613 173,762 7,170 3,590 131,758 18,418 39,980	1,926,048  CP: X 2004 Budget  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732 145,125 1,881,857  326,863 462,771 173,594 3,532 9,340 153,098 44,873 35,026	Name of City: CHISHOLM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2003  Budget  1,239,798  8,000 28,050 7,000 20,500 20,500 117,425 21,000 10,000 4,327,601 4,327,601  738,423 1,144,787 821,508 668,740 50,600 385,394	21,560  DS: X  2003  Amended  1,239,798  8,000 28,050 7,000 20,500 2,655,204 35,806 17,000 117,425 21,000 4,000 4,163,783 4,163,783  720,363 1,088,959 769,508 609,393 49,600 321,494	CP: X  2004  Budget  1,307,27- 22,96- 26,050 20,800 2,595,84- 23,30: 123,15: 22,000 12,000 4,169,389 4,169,389  851,95: 1,110,95: 864,73: 411,93: 55,150 344,720
Name of City: CHISAGO CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	1,973,172  GF: X SR: 2003  Budget  977,774 28,000 38,882 143,725 35,000 296,285 47,619 128,920 17,000 50,525 103,475 1,867,205 100,172 1,967,377  309,108 485,273 188,954 7,170 4,590 147,358 21,618	1,850,334  X DS: X 2003 Amended  977,774 28,000 38,882 143,725 35,000 228,242 47,619 128,920 17,000 50,525 103,475 1,799,162 98,422 1,897,584  300,208 461,613 173,762 7,170 3,590 131,758 18,418	1,926,048  CP: X 2004 Budget  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732 145,125 1,881,857  326,863 462,771 173,594 3,532 9,340 153,098 44,873	Name of City: CHISHOLM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2003  Budget  1,239,798  8,000 28,050 7,000 20,500 2,819,022 35,806 17,000 117,425 21,000 10,000 4,000 4,327,601 4,327,601  738,423 1,144,787 821,508 668,740 50,600	21,560  DS: X  2003  Amended  1,239,798 8,000 28,050 7,000 20,500 20,500 117,425 21,000 10,000 4,000 4,163,783 4,163,783  720,363 1,088,959 769,508 609,393 49,600	CP: X  2004  Budget  1,307,274  22,966  26,050   2,595,844  23,309   123,155  22,000  12,000  4,169,389   4,169,389  851,953  1,110,958  864,739  411,933  55,150  344,720
Name of City: CHISAGO CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	1,973,172  GF: X SR:  2003  Budget  977,774  28,000   38,882  143,725  35,000  296,285  47,619   128,920  17,000  50,525  103,475  1,867,205   100,172  1,967,377  309,108  485,273  188,954  7,170  4,590  147,358  21,618  40,330  1,204,401  287,145  91,683	1,850,334  X DS: X  2003  Amended  977,774  28,000   38,882  143,725  35,000  228,242  47,619   128,920  17,000  50,525  103,475  1,799,162   98,422  1,897,584  300,208  461,613  173,762  7,170  3,590  131,758  18,418  39,980  1,136,499  287,145  91,683	1,926,048  CP: X  2004  Budget  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732 145,125 1,881,857  326,863 462,771 173,594 3,532 9,340 153,098 44,873 35,026 1,209,097 181,771 64,611	Name of City: CHISHOLM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Spebt Service - Principal Interest and Fiscal Charges	GF: X SR:  2003  Budget  1,239,798  8,000 28,050 7,000 20,500 2,819,022 35,806 17,000 117,425 21,000 10,000 4,000 4,327,601 4,327,601  738,423 1,144,787 821,508 668,740 50,600 385,394 3,809,452 19,225	21,560  DS: X  2003  Amended  1,239,798 8,000 28,050 7,000 20,500 2,655,204 35,806 17,000 117,425 21,000 10,000 4,000 4,163,783 4,163,783  720,363 1,088,959 769,508 609,393 49,600 321,494 3,559,317 19,225	CP: X  2004  Budget  1,307,274 22,966 26,056 20,800 2,595,843 23,303 123,153 22,000 16,000 4,169,389 4,169,389 851,953 1,110,958 864,739 411,933 55,156 3444,720 3,639,455 62,962
Name of City: CHISAGO CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	1,973,172  GF: X SR: 2003  Budget  977,774 28,000 38,882 143,725 35,000 296,285 47,619 128,920 17,000 50,525 103,475 1,867,205 100,172 1,967,377  309,108 485,273 188,954 7,170 4,590 147,358 21,618 40,330 1,204,401 287,145 91,683 178,000	1,850,334  X DS: X 2003 Amended  977,774 28,000 38,882 143,725 35,000 228,242 47,619 128,920 17,000 50,525 103,475 1,799,162 98,422 1,897,584  300,208 461,613 173,762 7,170 3,590 131,758 18,418 39,980 1,136,499 287,145 91,683 178,000	1,926,048  CP: X 2004  Budget  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732 145,125 1,881,857  326,863 462,771 173,594 3,532 9,340 153,098 44,873 35,026 1,209,097 181,771 64,611 184,500	Name of City: CHISHOLM  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2003  Budget  1,239,798  8,000 28,050 7,000 20,500 2,819,022 35,806 17,000 117,425 21,000 10,000 4,307,601 4,327,601  738,423 1,144,787 821,508 668,740 50,600 385,394 3,809,452	21,560  DS: X  2003  Amended  1,239,798  8,000 28,050 7,000 20,500 2,655,204 35,806 17,000 117,425 21,000 10,000 4,000 4,163,783 4,163,783  720,363 1,088,959 769,508 609,393 49,600 321,494 3,559,317	CP: X  2004  Budget  1,307,274 22,962 26,050 20,800 2,595,843 23,303 123,155 22,000 16,000 4,169,389  851,953 1,110,958 864,738 411,935 55,150 3447,720 3,639,455 62,962
Name of City: CHISAGO CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	1,973,172  GF: X SR:  2003  Budget  977,774  28,000   38,882  143,725  35,000  296,285  47,619   128,920  17,000  50,525  103,475  1,867,205   100,172  1,967,377  309,108  485,273  188,954  7,170  4,590  147,358  21,618  40,330  1,204,401  287,145  91,683	1,850,334  X DS: X  2003  Amended  977,774  28,000   38,882  143,725  35,000  228,242  47,619   128,920  17,000  50,525  103,475  1,799,162   98,422  1,897,584  300,208  461,613  173,762  7,170  3,590  131,758  18,418  39,980  1,136,499  287,145  91,683	1,926,048  CP: X  2004  Budget  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732 145,125 1,881,857  326,863 462,771 173,594 3,532 9,340 153,098 44,873 35,026 1,209,097 181,771 64,611	Name of City: CHISHOLM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Spebt Service - Principal Interest and Fiscal Charges	GF: X SR:  2003  Budget  1,239,798  8,000 28,050 7,000 20,500 2,819,022 35,806 17,000 117,425 21,000 10,000 4,000 4,327,601 4,327,601  738,423 1,144,787 821,508 668,740 50,600 385,394 3,809,452 19,225	21,560  DS: X  2003  Amended  1,239,798 8,000 28,050 7,000 20,500 2,655,204 35,806 17,000 117,425 21,000 10,000 4,000 4,163,783 4,163,783  720,363 1,088,959 769,508 609,393 49,600 321,494 3,559,317 19,225	CP: X  2004  Budget  1,307,274  22,962 26,050  20,800  2,595,843 23,305  123,155 22,000 12,000 16,000

**Total Expenditures and Other Uses** 

1,785,104

3,976,466

4,327,601

4,169,389

1,791,749

1,861,401

Total Expenditures and Other Uses

Name of City: CHOKIO				Name of City: CIRCLE PINES			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	69,792 1,939	19,921 1,939	85,328 1,939	Property Taxes Tax Increments	1,335,718	1,335,718	1,446,133
All Other Taxes	1,939	1,737	1,939	All Other Taxes	7,000	7,000	3,500
Special Assessments	2.500	2.505		Special Assessments			
Licenses and Permits Federal Grants	2,500	2,597 99,748	2,500	Licenses and Permits Federal Grants	255,100	255,100	45,950
State General Purpose Aid	143,726	157,481	135,923	State General Purpose Aid	252,709	252,709	16,973
State Categorical Aid		1 (21 107		State Categorical Aid	35,792	35,792	31,792
Grants from County/Other Local Grants Charges for Services	163,672	1,631,107 98,295	163,329	Grants from County/Other Local Grants Charges for Services	12,680	12,680	10,710
Fines and Forfeits	300	283	50	Fines and Forfeits	25,000	25,000	25,000
Interest on Investments	1,500	3,463	3,000	Interest on Investments	38,000	38,000	40,000
Miscellaneous Revenues  Total Revenues	302	2,337,656	11,258 403,327	Miscellaneous Revenues  Total Revenues	9,000 1,970,999	9,000 1,970,999	9,000 1,629,058
Proceeds from Bond Sales	363,731	504,077	403,327	Proceeds from Bond Sales	1,970,999	1,970,999	1,029,036
Transfers from Other Funds		2,181		Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	383,731	2,843,914	403,327	<b>Total Revenues and Other Sources</b>	1.970.999	1,970,999	1,629,058
Current Expenditures				Current Expenditures			
General Government	93,500 28,000	57,031 95,319	40,000 40,000	General Government	357,063	365,063	332,369
Public Safety Streets and Highways	10,200	93,319	45,000	Public Safety Streets and Highways	951,055 152,556	951,055 152,556	811,729 138,254
Sanitation	13,500	1,828,670	20,000	Sanitation	48,700	48,700	32,342
Health	10.050		2 000	Health	215 410	215 410	277 (12
Culture and Recreation Urban & Economic Development & Housing	10,050	193	3,000	Culture and Recreation Urban & Economic Development & Housing	315,410	315,410	277,643
Miscellaneous Current Expenditures	68,400	65,274	86,000	Miscellaneous Current Expenditures	64,895	55,795	79,521
Total Current Expenditures	223,650	2,046,487	234,000	Total Current Expenditures	1,889,679	1,888,579	1,671,858
Debt Service - Principal Interest and Fiscal Charges	86,515 41,500	86,515 60,375	85,203 43,000	Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay		205,334		Total Capital Outlay	31,320	32,420	7,200
T 6 . O.1 F 1	32,066			Transfer to Other Funds	50,000	50,000	25,000
Transfer to Other Funds	32,000						
Total Expenditures and Other Uses	383,731	2,398,711	362,203	<b>Total Expenditures and Other Uses</b>	1,970,999	1,970,999	1,704,058
		2,398,711	362,203	Total Expenditures and Other Uses	1,970,999	1,970,999	1,704,058
		2,398,711	362,203	Total Expenditures and Other Uses  Name of City: CLAREMONT	1,970,999	1,970,999	1,704,058
Total Expenditures and Other Uses		2,398,711 DS:	362,203		1,970,999 GF: X SR:		1,704,058 CP:
Name of City: CLARA CITY	383,731			Name of City: CLAREMONT			
Name of City: CLARA CITY	383,731 GF: X SR:	DS:	CP:	Name of City: CLAREMONT	GF: X SR:	X DS: X	CP:
Name of City: CLARA CITY Adopted Budgets for the following funds:  Revenues: Property Taxes	383,731 GF: X SR: 2003	DS: 2003	CP:	Name of City: CLAREMONT Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2003	X DS: X 2003	CP:
Name of City: CLARA CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	383,731 GF: X SR: 2003 Budget 390,510	DS: 2003 Amended	CP: 2004 Budget 430,770	Name of City: CLAREMONT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR:  2003  Budget  135,000	X DS: X 2003 Amended	CP: 2004 Budget 157,306
Name of City: CLARA CITY Adopted Budgets for the following funds:  Revenues: Property Taxes	383.731  GF: X SR: 2003 Budget 390,510	DS: 2003 Amended	CP: 2004 Budget 430,770	Name of City: CLAREMONT Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2003 Budget	X DS: X 2003 Amended	CP: 2004 Budget
Name of City: CLARA CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	383,731 GF: X SR: 2003 Budget 390,510  13,075	DS: 2003 Amended	CP:	Name of City: CLAREMONT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2003 Budget  135,000 1,650	X DS: X 2003 Amended	CP: 2004 Budget 157,306  1,660
Name of City: CLARA CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	383,731 GF: X SR: 2003 Budget 390,510  13,075  4,750	DS: 2003 Amended	CP: 2004 Budget 430,770  15,500  4,750	Name of City: CLAREMONT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR:  2003  Budget  135,000   1,650 250 5,500	Z DS: X 2003 Amended	CP: 2004 Budget  157,306 1,660 100 5,460
Name of City: CLARA CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	383.731 GF: X SR: 2003 Budget 390,510  13,075  4,750  373,840	DS: 2003 Amended	CP: 2004 Budget  430,770 15,500 4,750 312,330	Name of City: CLAREMONT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2003 Budget  135,000 1,650 250	X DS: X 2003 Amended	CP: 2004 Budget 157,306  1,660 100
Name of City: CLARA CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	383.731 GF: X SR: 2003 Budget 390,510  13,075  4,750  373,840 7,800 17,500	DS: 2003 Amended	CP: 2004 Budget 430,770  15,500  4,750	Name of City: CLAREMONT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR:  2003  Budget  135,000  1,650 250 5,500 155,626	Z DS: X 2003 Amended	CP: 2004 Budget  157,306 1,660 100 5,460
Name of City: CLARA CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	383.731 GF: X SR: 2003 Budget 390,510  13,075  4,750  373,840 7,800 17,500 28,000	DS: 2003 Amended	CP: 2004 Budget 430,770 15,500 4,750 312,330 7,800 17,500 28,500	Name of City: CLAREMONT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2003  Budget  135,000  1,650 250 5,500 155,626 161,515	X DS: X 2003 Amended	CP: 2004 Budget  157,306 1,660 100 5,460 135,510 112,729
Name of City: CLARA CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	383.731 GF: X SR: 2003 Budget 390,510  13,075  4,750  373,840 7,800 17,500 28,000 7,000	DS: 2003 Amended	CP: 2004 Budget  430,770 15,500 4,750 312,330 7,800 17,500 28,500 7,500	Name of City: CLAREMONT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2003  Budget  135,000  1,650 250 5,500 155,626 161,515 1,900	X DS: X 2003 Amended	CP: 2004 Budget  157,306 1,660 100 5,460 135,510 112,729 1,200
Name of City: CLARA CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	383.731 GF: X SR: 2003 Budget 390,510  13,075  4,750  373,840 7,800 17,500 28,000	DS: 2003 Amended	CP: 2004 Budget 430,770 15,500 4,750 312,330 7,800 17,500 28,500	Name of City: CLAREMONT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2003  Budget  135,000  1,650 250 5,500 155,626 161,515	X DS: X 2003 Amended	CP: 2004 Budget  157,306 1,660 100 5,460 135,510 112,729
Name of City: CLARA CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	383,731 GF: X SR: 2003 Budget 390,510  13,075  4,750 28,000 17,500 28,000 7,000 18,000 12,800 873,275	DS: 2003 Amended	CP:	Name of City: CLAREMONT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2003  Budget  135,000  1,650 250 5,500 155,626 161,515 1,900 9,150 1,017  471,608	X DS: X 2003 Amended	CP: 2004 Budget  157,306 1,660 100 5,460 135,510 112,729 1,200 3,100 1,067 418,132
Name of City: CLARA CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	383,731 2003 Budget 390,510  13,075  4,750  373,840 7,800 17,500 28,000 7,000 18,000 12,800 873,275	DS:	CP:	Name of City: CLAREMONT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2003  Budget  135,000  1,650 250 5,500 155,626 161,515 1,900 9,150 1,017	X DS: X 2003 Amended	CP: 2004 Budget  157,306 1,660 100 5,460 135,510 112,729 1,200 3,100 1,067 418,132
Name of City: CLARA CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	383,731 2003 Budget 390,510  13,075  4,750  373,840 7,800 17,500 28,000 7,000 18,000 12,800 873,275  25,000	DS: 2003 Amended	CP:	Name of City: CLAREMONT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2003  Budget  135,000  1,650 250 5,500 155,626 161,515 1,900 9,150 1,017 471,608	X DS: X 2003 Amended	CP: 2004 Budget  157,306 1,660 100 5,460 135,510 112,729 1,200 3,100 1,067 418,132
Name of City: CLARA CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	383,731 2003 Budget 390,510  13,075  4,750  373,840 7,800 17,500 28,000 7,000 18,000 12,800 873,275	DS:	CP:	Name of City: CLAREMONT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	GF: X SR:  2003  Budget  135,000  1,650 250 5,500 155,626 161,515 1,900 9,150 1,017  471,608	X DS: X 2003 Amended	CP: 2004 Budget  157,306 1,660 100 5,460 135,510 112,729 1,200 3,100 1,067 418,132
Name of City: CLARA CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	383,731 2003 Budget 390,510  13,075  4,750  373,840 7,800 17,500 28,000 7,000 18,000 12,800 873,275  25,000	DS:	CP:	Name of City: CLAREMONT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2003  Budget  135,000  1,650 250 5,500 155,626 161,515 1,900 9,150 1,017 471,608	X DS: X 2003 Amended	CP: 2004 Budget  157,306 1,660 100 5,460 135,510 112,729 1,200 3,100 1,067 418,132
Name of City: CLARA CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	383.731 GF: X SR: 2003 Budget 390,510  13,075  4,750  373,840 7,800 17,500 28,000 7,000 12,800 873,275  25,000 898,275	DS: DS: 2003 Amended	CP:	Name of City: CLAREMONT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	GF: X SR:  2003  Budget  135,000  1,650 250 5,500 155,626 161,515 1,900 9,150 1,017 471,608 471,608  98,901 89,055	X DS: X 2003 Amended	CP: 2004 Budget  157,306 1,660 100 5,460 135,510 112,729 1,200 3,100 1,067 418,132 418,132 84,404 72,740
Name of City: CLARA CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	383.731  GF: X SR: 2003  Budget  390,510  13,075  4,750  28,000 17,500 28,000 7,000 18,000 12,800 873,275  25,000 898,275  183,870 168,490 223,700	DS: 2003 Amended	CP:	Name of City: CLAREMONT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2003  Budget  135,000  1,650 250 5,500 155,626 161,515 1,900 9,150 1,017 471,608 471,608  98,901 89,055 120,766	X DS: X 2003 Amended	CP: 2004 Budget  157,306 1,660 100 5,460 135,510 112,729 1,200 3,100 1,067 418,132 418,132 84,404 72,740 66,830
Name of City: CLARA CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	383.731 GF: X SR: 2003 Budget 390,510  13,075  4,750  373,840 7,800 17,500 28,000 7,000 12,800 873,275  25,000 898,275	DS: DS: 2003 Amended	CP:	Name of City: CLAREMONT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	GF: X SR:  2003  Budget  135,000  1,650 250 5,500 155,626 161,515 1,900 9,150 1,017 471,608 471,608  98,901 89,055	X DS: X 2003 Amended	CP: 2004 Budget  157,306 1,660 100 5,460 135,510 112,729 1,200 3,100 1,067 418,132 418,132 84,404 72,740
Name of City: CLARA CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	383.731 GF: X SR: 2003 Budget 390,510 	DS:  2003 Amended	CP:	Name of City: CLAREMONT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2003  Budget  135,000  1,650 250 5,500 155,626 161,515 1,900 9,150 1,017 471,608 471,608  98,901 89,055 120,766 8,712	X DS: X 2003 Amended	CP: 2004 Budget  157,306 1,660 100 5,460 135,510 112,729 1,200 3,100 1,067 418,132 418,132 418,132 7,7525
Name of City: CLARA CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	383.731  GF: X SR: 2003  Budget  390,510 13,075 4,750 373,840 7,800 17,500 28,000 7,000 18,000 12,800 873,275 25,000 898,275  183,870 168,490 223,700 2,950 79,600 22,515	DS:  2003 Amended	CP:	Name of City: CLAREMONT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2003  Budget  135,000  1,650 250 5,500 155,626 161,515 1,900 9,150 1,017 471,608 471,608  98,901 89,055 120,766 8,712 8,275	X DS: X 2003 Amended	CP: 2004 Budget  157,306 1,660 100 5,460 135,510 112,729 1,200 3,100 1,067 418,132 418,132  84,404 72,740 66,830 7,525 3,106
Name of City: CLARA CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	383.731  GF: X SR: 2003 Budget  390,510 13,075 4,750 373,840 7,800 17,500 28,000 7,000 18,000 12,800 873,275 25,000 898,275  183,870 168,490 223,700 2,950 79,600 22,515 11,000	DS:  2003 Amended	CP:	Name of City: CLAREMONT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2003  Budget  135,000  1,650 250 5,500 155,626 161,515 1,900 9,150 1,017 471,608 471,608  98,901 89,055 120,766 8,712 8,275 99,605	X DS: X 2003 Amended	CP: 2004 Budget  157,306 1,660 100 5,460 135,510 112,729 1,200 3,100 1,067 418,132 418,132  84,404 72,740 66,830 7,525 3,106 144,972
Name of City: CLARA CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	383.731  GF: X SR: 2003  Budget  390,510 13,075 4,750 373,840 7,800 17,500 28,000 7,000 18,000 12,800 873,275 25,000 898,275  183,870 168,490 223,700 2,950 79,600 22,515	DS:  2003 Amended	CP:	Name of City: CLAREMONT  Adopted Budgets for the following funds:  Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2003  Budget  135,000  1,650 250 5,500 155,626 161,515 1,900 9,150 1,017 471,608 471,608  98,901 89,055 120,766 8,712 8,275 99,605 425,314 17,000	X DS: X 2003 Amended	CP: 2004 Budget  157,306 1,660 100 5,460 135,510 112,729 1,200 3,100 1,067 418,132 418,132  84,404 72,740 66,830 7,525 3,106 144,972 379,577 18,000
Name of City: CLARA CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	383.731  GF: X SR: 2003 Budget  390,510 13,075 4,750 373,840 7,800 17,500 28,000 7,000 18,000 12,800 12,800 873,275 25,000 898,275  183,870 168,490 223,700 2,950 79,600 22,515 11,000 692,125	DS:  2003 Amended	CP:	Name of City: CLAREMONT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2003  Budget  135,000  1,650 250 5,500 155,626 161,515 1,900 9,150 1,017 471,608  98,901 89,055 120,766 8,712 8,275 99,605 425,314 17,000 72,050	X DS: X 2003 Amended	CP: 2004 Budget  157,306 1,660 100 5,460 135,510 112,729 1,200 3,100 1,067 418,132 418,132 418,132  84,404 72,740 66,830 7,525 3,106 144,972 379,577 18,000 71,100
Name of City: CLARA CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	383.731  GF: X SR:  2003  Budget  390,510  13,075  4,750  28,000  7,800  17,500  28,000  7,000  12,800  873,275  25,000  898.275  183,870 168,490 223,700  2,950 79,600 22,515 11,000 692,125	DS:  2003 Amended	CP:	Name of City: CLAREMONT  Adopted Budgets for the following funds:  Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2003  Budget  135,000  1,650 250 5,500 155,626 161,515 1,900 9,150 1,017 471,608 471,608  98,901 89,055 120,766 8,712 8,275 99,605 425,314 17,000	X DS: X 2003 Amended	CP: 2004 Budget  157,306 1,660 100 5,460 135,510 112,729 1,200 3,100 1,067 418,132 418,132  84,404 72,740 66,830 7,525 3,106 144,972 379,577 18,000
Name of City: CLARA CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	383.731  GF: X SR: 2003 Budget  390,510 13,075 4,750 373,840 7,800 17,500 28,000 7,000 18,000 12,800 873,275 25,000 898,275  183,870 168,490 223,700 2,950 79,600 22,515 11,000 692,125 74,000	DS:  2003 Amended	CP:	Name of City: CLAREMONT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2003  Budget  135,000  1,650 250 5,500 155,626 161,515 1,900 9,150 1,017 471,608  98,901 89,055 120,766 8,712 8,275 99,605 425,314 17,000 72,050 3,400	X DS: X 2003 Amended	CP: 2004 Budget  157,306 1,660 100 5,460 135,510 112,729 1,200 3,100 1,067 418,132 418,132 418,132  84,404 72,740 66,830 7,525 3,106 144,972 379,577 18,000 71,100 3,000

Name of City: CLARISSA				Name of City: CLARKFIELD			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	85,500	85,500	103,500	Property Taxes	233,222	233,222	242,551
Tax Increments				Tax Increments			
All Other Taxes Special Assessments				All Other Taxes			
Licenses and Permits	100	100	180	Special Assessments Licenses and Permits	6,200	6,200	6,200
Federal Grants				Federal Grants	13,742	16,540	
State General Purpose Aid	220,510	220,510	207,299	State General Purpose Aid	373,181	379,466	379,466
State Categorical Aid	689	689	689	State Categorical Aid	12,937	14,483	17,350
Grants from County/Other Local Grants Charges for Services	6 624	6 624		Grants from County/Other Local Grants Charges for Services	44.200	40.006	42 122
Fines and Forfeits	6,624 1,300	6,624 1,300	6,624 2,000	Fines and Forfeits	44,200 7,000	40,006 7,000	43,133 5,000
Interest on Investments	4,000	4,000	4,100	Interest on Investments	500	500	500
Miscellaneous Revenues	2,564	2,564	4,800	Miscellaneous Revenues	1,340	1,340	2,120
Total Revenues	321,287	321,287	329,192	Total Revenues	692,322	698,757	696,320
Proceeds from Bond Sales Transfers from Other Funds		12.000		Proceeds from Bond Sales			
	12,000	12,000	10,000	Transfers from Other Funds	148,783	148,783	171,907
Total Revenues and Other Sources	333,287	333,287	339,192	Total Revenues and Other Sources	841.105	847,540	868,227
Current Expenditures				Current Expenditures			
General Government	104,738	104,738	114,568	General Government	155,103	144,200	129,724
Public Safety Streets and Highways	85,277 73,315	85,277 73,315	77,315 64,685	Public Safety Streets and Highways	162,665 151,218	165,013 131,960	171,251 152,908
Sanitation Sanitation	75,515	75,515	04,063	Streets and Highways Sanitation	131,218	131,900	132,908
Health				Health			
Culture and Recreation	16,745	16,745	18,373	Culture and Recreation	44,404	44,835	47,934
Urban & Economic Development & Housing			2.050	Urban & Economic Development & Housing	41.647	22.089	20.246
Miscellaneous Current Expenditures  Total Current Expenditures	280,075	280,075	2,950 277,891	Miscellaneous Current Expenditures  Total Current Expenditures	<u>41,647</u> 555,037	<u>32,988</u> 518,996	39,246 541,063
Debt Service - Principal	280,073	11,900	7,300	Debt Service - Principal	40,351	40,351	30,000
Interest and Fiscal Charges			4,715	Interest and Fiscal Charges	10,928	10,928	8,595
Total Capital Outlay	35,000	35,000	45,000	Total Capital Outlay	24,050	9,113	21,050
Transfer to Other Funds	4,450	4,450	3,052	Transfer to Other Funds	295,265	250,612	267,519
Total Expenditures and Other Uses	319,525	331,425	337,958	Total Expenditures and Other Uses	925,631	830,000	868,227
Name of City: CLARKS GROVE Adopted Budgets for the following funds:	GF: X SR:	DS:	CP: X	Name of City: CLEAR LAKE Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
·	2003	2003	2004	·	2003	2003	2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	_		2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 50,000	2003 Amended 50,000	2004 Budget 55,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget	2003 Amended	2004 Budget 53,953
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003	2003 Amended	2004 Budget 53,953
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 50,000	2003 Amended 50,000	2004 Budget 55,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget 53,953
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 50,000	2003 Amended 50,000	2004 Budget 55,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget	2003 Amended	2004 Budget 53,953  716
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 50,000	2003 Amended 50,000  1,000	2004 Budget 55,000  1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget	2003 Amended	2004 Budget 53,953 716 33,297 43,240
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 50,000  1,000  114,658	2003 Amended 50,000  1,000  105,534	2004 Budget 55,000  1,000  105,534	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget	2003 Amended	2004 Budget 53,953 716 33,297 43,240 61,832
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 50,000	2003 Amended 50,000  1,000	2004 Budget 55,000  1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget	2003 Amended	2004 Budget 53,953 716 33,297 43,240
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 50,000 1,000 114,658	2003 Amended 50,000  1,000  105,534	2004 Budget 55,000  1,000  105,534	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget	2003 Amended	2004 Budget 53,953 716 33,297 43,240 61,832 3,467
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  50,000 1,000 114,658 62,425	2003 Amended 50,000 1,000 105,534 67,500	2004 Budget  55,000 1,000 105,534 70,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget	2003 Amended	2004 Budget  53,953 716 33,297 43,240 61,832 3,467 12,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  50,000 1,000 114,658 62,425 25,500	2003 Amended 50,000 1,000 105,534 67,500 25,000	2004 Budget  55,000 1,000 105,534 70,000 26,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget	2003 Amended	2004 Budget  53,953 716 33,297 43,240 61,832 3,467 12,300 19,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  50,000 1,000 114,658 62,425 25,500 2,000	2003 Amended 50,000 1,000 105,534 67,500 25,000 2,100	2004 Budget  55,000 1,000 105,534 70,000 26,000 2,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget	2003 Amended	2004 Budget  53,953 716 33,297 43,240 61,832 3,467 12,300 19,500 14,061
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  50,000 1,000 114,658 62,425 25,500	2003 Amended 50,000 1,000 105,534 67,500 25,000	2004 Budget  55,000 1,000 105,534 70,000 26,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget	2003 Amended	2004 Budget  53,953 716 33,297 43,240 61,832 3,467 12,300 19,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  50,000 1,000 114,658 62,425 25,500 2,000 255,583	2003 Amended  50,000 1,000 105,534 67,500 25,000 2,100 251,134	2004 Budget  55,000 1,000 105,534 70,000 26,000 2,100 259,634	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget	2003 Amended	2004 Budget  53,953 716 33,297 43,240 61,832 3,467 12,300 19,500 14,061
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  50,000 1,000 1,000 114,658 62,425 25,500 2,000 255,583	2003 Amended 50,000 1,000 105,534 67,500 25,000 2,100 251,134	2004 Budget  55,000 1,000 105,534 70,000 26,000 2,100 259,634	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended	2004 Budget  53,953 716 33,297 43,240 61,832 3,467 12,300 19,500 14,061 242,366
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  50,000 1,000 114,658 62,425 25,500 2,000 255,583 72,700	2003 Amended 50,000 1,000 105,534 67,500 25,000 2,100 251,134 71,500	2004 Budget  55,000 1,000 105,534 70,000 26,000 2,100 259,634 77,640	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget	2003 Amended	2004 Budget  53,953 716 33,297 43,240 61,832 3,467 12,300 19,500 14,061 242,366
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  50,000 1,000 114,658 62,425 25,500 2,000 255,583 72,700	2003 Amended 50,000 1,000 105,534 67,500 25,000 2,100 251,134 71,500	2004 Budget  55,000 1,000 105,534 70,000 26,000 2,100 259,634 77,640	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget	2003 Amended	2004 Budget  53,953 716 33,297 43,240 61,832 3,467 12,300 19,500 14,061 242,366
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  50,000 1,000 1,000 114,658 25,500 2,000 255,583 72,700 328,283  34,550 46,000	2003 Amended  50,000 1,000 1,000 105,534 25,000 2,100 251,134 71,500 322,634  34,500 46,000	2004 Budget  55,000 1,000 105,534 70,000 26,000 2,100 259,634 77,640 337,274	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget	2003 Amended	2004 Budget  53,953 716 33,297 43,240 61,832 3,467 12,300 19,500 14,061 242,366 242,366  55,906 16,812
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  50,000 1,000 1,000 114,658 25,500 2,000 255,583 72,700 328,283  34,550 46,000 49,000	2003 Amended  50,000 1,000 1,000 105,534 25,000 2,100 251,134 71,500 322,634  34,500 46,000 49,000	2004 Budget  55,000 1,000 105,534 70,000 26,000 2,100 259,634 77,640 337,274  35,500 46,000 50,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget	2003 Amended	2004 Budget  53,953 716 33,297 43,240 61,832 3,467 12,300 19,500 14,061 242,366 242,366  55,906 16,812 61,014
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  50,000 1,000 1,000 114,658 25,500 2,000 255,583 72,700 328,283  34,550 46,000	2003 Amended  50,000 1,000 1,000 105,534 25,000 2,100 251,134 71,500 322,634  34,500 46,000	2004 Budget  55,000 1,000 105,534 70,000 26,000 2,100 259,634 77,640 337,274  35,500 46,000 50,000 25,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget	2003 Amended	2004 Budget  53,953 716 33,297 43,240 61,832 3,467 12,300 19,500 14,061 242,366 242,366  55,906 16,812
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  50,000 1,000 114,658 62,425 25,500 2,000 255,583 72,700 328,283  34,550 46,000 49,000 26,500	2003 Amended  50,000 1,000 1,000 105,534 25,000 2,100 251,134 71,500 322,634  34,500 46,000 49,000 25,500	2004 Budget  55,000 1,000 105,534 70,000 26,000 2,100 259,634 77,640 337,274  35,500 46,000 50,000 25,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget	2003 Amended	2004 Budget  53,953 716 33,297 43,240 61,832 3,467 12,300 19,500 14,061 242,366 242,366  55,906 16,812 61,014 3,532
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  50,000 1,000 1,000 114,658 25,500 2,000 255,583 72,700 328,283  34,550 46,000 49,000	2003 Amended  50,000 1,000 1,000 105,534 25,000 2,100 251,134 71,500 322,634  34,500 46,000 49,000	2004 Budget  55,000 1,000 105,534 70,000 26,000 2,100 259,634 77,640 337,274  35,500 46,000 50,000 25,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget	2003 Amended	2004 Budget  53,953 716 33,297 43,240 61,832 3,467 12,300 19,500 14,061 242,366 242,366  55,906 16,812 61,014
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  50,000 1,000 1,000 114,658 25,500 2,000 255,583 72,700 328,283  34,550 46,000 49,000 26,500 10,000 37,000	2003 Amended  50,000 1,000 1,000 105,534 67,500 2,100 251,134 71,500 322,634  34,500 46,000 49,000 25,500 10,500 37,000	2004 Budget  55,000 1,000 105,534 70,000 26,000 2,100 259,634 77,640 337,274  35,500 46,000 50,000 25,500 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget	2003 Amended	2004 Budget  53,953 716 33,297 43,240 61,832 3,467 12,300 19,500 14,061 242,366 242,366  55,906 16,812 61,014 3,532 53,925 15,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  50,000 1,000 1,000 114,658 25,500 2,000 255,583 72,700 328,283  34,550 46,000 49,000 26,500 10,000 37,000 203,050	2003 Amended  50,000 1,000 1,000 105,534 25,000 2,100 251,134 71,500 322,634  34,500 46,000 49,000 25,500 10,500 37,000 202,500	2004 Budget  55,000 1,000 105,534 70,000 26,000 2,100 259,634 77,640 337,274  35,500 46,000 50,000 25,500 10,000 39,000 206,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget	2003 Amended	2004 Budget  53,953 716 33,297 43,240 61,832 3,467 12,300 19,500 14,061 242,366 242,366  55,906 16,812 61,014 3,532 53,925 15,000 206,189
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  50,000 1,000 1,000 114,658 25,500 2,000 255,583 72,700 328,283  34,550 46,000 49,000 26,500 10,000 37,000	2003 Amended  50,000 1,000 1,000 105,534 67,500 2,100 251,134 71,500 322,634  34,500 46,000 49,000 25,500 10,500 37,000	2004 Budget  55,000 1,000 105,534 70,000 2,100 259,634 77,640 337,274  35,500 46,000 50,000 25,500 10,000 39,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget	2003 Amended	2004 Budget  53,953 716 33,297 43,240 61,832 3,467 12,300 19,500 14,061 242,366 242,366  55,906 16,812 61,014 3,532 53,925 15,000 206,189 44,124
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  50,000 1,000 1,000 114,658 25,500 2,000 255,583 72,700 328,283  34,550 46,000 49,000 26,500 10,000 203,050	2003 Amended  50,000 1,000 1,000 105,534 25,000 2,100 251,134 71,500 322,634  34,500 46,000 49,000 25,500 10,500 202,500 37,000 202,500	2004 Budget  55,000 1,000 1,000 105,534 70,000 21,000 259,634 77,640 337,274  35,500 46,000 50,000 25,500 10,000 206,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget	2003 Amended	2004 Budget  53,953 716 33,297 43,240 61,832 3,467 12,300 19,500 14,061 242,366 242,366  55,906 16,812 61,014 3,532 53,925 15,000 206,189
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  50,000 1,000 1,000 114,658 62,425 25,500 2,000 255,583 72,700 328,283  34,550 46,000 49,000 26,500 10,000 37,000 203,050	2003 Amended  50,000 1,000 1,000 105,534 25,000 2,100 251,134 71,500 322,634  34,500 46,000 49,000 25,500 10,500 37,000 202,500	2004 Budget  55,000 1,000 105,534 70,000 26,000 2,100 259,634 77,640 337,274  35,500 46,000 50,000 25,500 10,000 39,000 206,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget	2003 Amended	2004 Budget  53,953 716 33,297 43,240 61,832 3,467 12,300 19,500 14,061 242,366 242,366  55,906 16,812 61,014 3,532 53,925 15,000 206,189 44,124 23,556
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  50,000 1,000 114,658 62,425 25,500 2,000 255,583 72,700 328,283  34,550 46,000 49,000 26,500 10,000 37,000 203,050 76,000	2003 Amended 50,000 1,000 1,000 105,534 67,500 2,100 251,134 71,500 322,634  34,500 46,000 49,000 25,500 10,500 37,000 202,500 80,375	2004 Budget  55,000 1,000 105,534 70,000 26,000 2,100 259,634 77,640 337,274  35,500 46,000 50,000 25,500 10,000 39,000 206,000 83,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget	2003 Amended	2004 Budget  53,953 716 33,297 43,240 61,832 3,467 12,300 19,500 14,061 242,366 242,366  55,906 16,812 61,014 3,532 53,925 15,000 206,189 44,124 23,556

Name of City: CLEARBROOK				Name of City: CLEARWATER			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	80,600		108,600	Property Taxes			
Tax Increments				Tax Increments			
All Other Taxes	47.000		54.400	All Other Taxes			
Special Assessments Licenses and Permits	47,000 200		54,400 250	Special Assessments Licenses and Permits			
Federal Grants	200		230	Federal Grants			
State General Purpose Aid	151,691		133,713	State General Purpose Aid			
State Categorical Aid	2,478		2,200	State Categorical Aid			
Grants from County/Other Local Grants	2,500		1,111	Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	81,592		82,962	Charges for Services			
Interest on Investments	7,000 5,000		7,000 5,000	Fines and Forfeits Interest on Investments			
Miscellaneous Revenues	9,500		9,300	Miscellaneous Revenues			
Total Revenues	387,561		404,536	Total Revenues			
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	387,561		404,536	<b>Total Revenues and Other Sources</b>			
Current Expenditures				Current Expenditures			
General Government	50,600		54,625	General Government			
Public Safety	113,500		139,658	Public Safety			
Streets and Highways	62,000		51,550	Streets and Highways			
Sanitation	18,000		19,000	Sanitation			
Health	 55 750		52 494	Health			
Culture and Recreation Urban & Economic Development & Housing	55,750		52,484	Culture and Recreation			
Miscellaneous Current Expenditures	3,500		3,200	Urban & Economic Development & Housing Miscellaneous Current Expenditures			
Total Current Expenditures	303,350		320,517	Total Current Expenditures			
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	303,350		320,517	Total Expenditures and Other Uses			
Name of City: CLEMENTS				Name of City: CLEVELAND			
Name of City: CLEMENTS Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP: 2004	Name of City: CLEVELAND Adopted Budgets for the following funds:	GF: X SR: 2003	X DS: 2003	CP:
•			_	·	_		_
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended 29,463	2004 Budget 37,680	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 129,555	2003 Amended 129,555	2004 Budget 138,833
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 29,463	2003 Amended 29,463 	2004 Budget 37,680	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 29,463	2003 Amended 29,463	2004 Budget 37,680	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 129,555  2,300	2003 Amended 129,555  2,300	2004 Budget 138,833  2,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 29,463	2003 Amended 29,463 	2004 Budget 37,680 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 129,555	2003 Amended 129,555	2004 Budget 138,833
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 29,463	2003 Amended 29,463 	2004 Budget 37,680  800  40,573	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 129,555 	2003 Amended 129,555  2,300  4,000  100,586	2004 Budget 138,833  2,300  4,000  91,355
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget  29,463 800 50,615	2003 Amended 29,463  800  50,615	2004 Budget 37,680  800  40,573	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 129,555  2,300  4,000  100,586 9,500	2003 Amended 129,555  2,300  4,000  100,586 9,500	2004 Budget  138,833  2,300 4,000 91,355 11,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 29,463  800  50,615	2003 Amended 29,463 800 50,615	37,680 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 129,555  2,300  4,000  100,586 9,500 11,500	2003 Amended  129,555 2,300 4,000 100,586 9,500 11,500	2004 Budget  138,833 2,300 4,000 91,355 11,500 10,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  29,463 800 50,615 11,687	2003 Amended 29,463 800 50,615 11,687	2004 Budget  37,680 800 40,573 11,187	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  129,555 2,300 4,000 100,586 9,500 11,500 20,500	2003 Amended  129,555 2,300 4,000 100,586 9,500 11,500 20,500	2004 Budget  138,833 2,300 4,000 91,355 11,500 10,200 20,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 29,463  800  50,615	2003 Amended 29,463 800 50,615	37,680 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 129,555  2,300  4,000  100,586 9,500 11,500	2003 Amended  129,555 2,300 4,000 100,586 9,500 11,500	2004 Budget  138,833 2,300 4,000 91,355 11,500 10,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 29,463  800  50,615  11,687	2003 Amended 29,463 800 50,615 11,687	2004 Budget  37,680 800 40,573 11,187	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  129,555 2,300 4,000 100,586 9,500 11,500 20,500 4,100	2003 Amended  129,555 2,300 4,000 100,586 9,500 11,500 20,500 4,100	2004 Budget  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  29,463 800 50,615 11,687 3,075	2003 Amended 29,463 800 50,615 11,687 3,075	2004 Budget  37,680 800 40,573 11,187 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  129,555 2,300 4,000 100,586 9,500 11,500 20,500 4,100 2,000	2003 Amended  129,555 2,300 4,000 100,586 9,500 11,500 20,500 4,100 2,000	2004 Budget  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  29,463 800 50,615 11,687 3,075 850	2003 Amended 29,463 800 50,615 11,687 3,075 850	2004 Budget  37,680 800 40,573 11,187 3,000 850	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  129,555 2,300 4,000 100,586 9,500 11,500 20,500 4,100 2,000 500 284,541	2003 Amended  129,555 2,300 4,000 100,586 9,500 11,500 20,500 4,100 2,000 500 284,541	2004 Budget  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700 291,488
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  29,463 800 50,615 11,687 3,075 850 96,490	2003 Amended 29,463 800 50,615 11,687 3,075 850 96,490	2004 Budget  37,680 800 40,573 11,187 3,000 850 94,090	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  129,555 2,300 4,000 100,586 9,500 11,500 20,500 4,100 2,000 500 284,541	2003 Amended  129,555 2,300 4,000 100,586 9,500 11,500 20,500 4,100 2,000 500 284,541 1	2004 Budget  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700 291,488 1
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  29,463 800 50,615 11,687 3,075 850 96,490	2003 Amended 29,463 800 50,615 11,687 3,075 850 96,490	2004 Budget  37,680 800 40,573 11,187 3,000 850 94,090	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  129,555 2,300 4,000 100,586 9,500 11,500 20,500 4,100 2,000 500 284,541	2003 Amended  129,555 2,300 4,000 100,586 9,500 11,500 20,500 4,100 2,000 500 284,541	2004 Budget  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700 291,488
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  29,463 800 50,615 11,687 3,075 850 96,490	2003 Amended 29,463 800 50,615 11,687 3,075 850 96,490	2004 Budget  37,680 800 40,573 11,187 3,000 850 94,090	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  129,555 2,300 4,000 100,586 9,500 11,500 20,500 4,100 2,000 500 284,541 1	2003 Amended  129,555 2,300 4,000 100,586 9,500 11,500 20,500 4,100 2,000 500 284,541 1	2004 Budget  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700 291,488 1
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  29,463 800 50,615 11,687 3,075 850 96,490 96,490 23,910	2003 Amended  29,463 800 50,615 11,687 3,075 850 96,490 96,490 23,910	2004 Budget  37,680 800 40,573 11,187 3,000 850 94,090 94,090	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  129,555 2,300 4,000 100,586 9,500 11,500 20,500 4,100 2,000 500 284,541 1 284,542	2003 Amended  129,555 2,300 4,000 100,586 9,500 11,500 20,500 4,100 2,000 500 284,541 1 284,542	2004 Budget  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700 291,488 1 291,489
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  29,463 800 50,615 11,687 3,075 850 96,490 96,490 23,910 34,580	2003 Amended  29,463 800 50,615 11,687 3,075 850 96,490 96,490 23,910 34,580	2004 Budget  37,680  800  40,573 11,187 3,000 850  94,090 94,090  24,360 32,530	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  129,555 2,300 4,000 100,586 9,500 11,500 20,500 4,100 2,000 500 284,541 1 284,542	2003 Amended  129,555 2,300 4,000 100,586 9,500 11,500 20,500 4,100 2,000 500 284,541 1 284,542	2004 Budget  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700 291,488 1 291,489  67,600 100,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  29,463 800 50,615 11,687 3,075 850 96,490 96,490  23,910 34,580 20,700	2003 Amended  29,463 800 50,615 11,687 3,075 850 96,490 96,490  23,910 34,580 20,700	2004 Budget  37,680 800 40,573 11,187 3,000 850 94,090 94,090  24,360 32,530 21,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  129,555 2,300 4,000 100,586 9,500 11,500 20,500 4,100 2,000 500 284,541 1 284,542  67,061 95,880 121,602	2003 Amended  129,555 2,300 4,000 100,586 9,500 11,500 20,500 4,100 2,000 500 284,541 1 284,542  67,061 95,880 121,602	2004 Budget  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700 291,488 1 291,489
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  29,463 800 50,615 11,687 3,075 850 96,490 96,490  23,910 34,580 20,700 7,500	2003 Amended  29,463 800 50,615 11,687 3,075 850 96,490 96,490  23,910 34,580 20,700 7,500	2004 Budget  37,680 800 40,573 11,187 3,000 850 94,090 94,090  24,360 32,530 21,400 5,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  129,555 2,300 4,000 100,586 9,500 11,500 20,500 4,100 2,000 500 284,541 1 284,542  67,061 95,880 121,602	2003 Amended  129,555 2,300 4,000 100,586 9,500 11,500 20,500 4,100 2,000 500 284,541 1 284,542  67,061 95,880 121,602	2004 Budget  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700 291,488 1 291,489  67,600 100,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  29,463 800 50,615 11,687 3,075 850 96,490 96,490  23,910 34,580 20,700 7,500	2003 Amended  29,463 800 50,615 11,687 3,075 850 96,490 96,490  23,910 34,580 20,700	2004 Budget  37,680 800 40,573 11,187 3,000 850 94,090 94,090  24,360 32,530 21,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  129,555 2,300 4,000 100,586 9,500 11,500 20,500 4,100 2,000 500 284,541 1 284,542  67,061 95,880 121,602	2003 Amended  129,555 2,300 4,000 100,586 9,500 11,500 20,500 4,100 2,000 500 284,541 1 284,542  67,061 95,880 121,602	2004 Budget  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700 291,488 1 291,489  67,600 100,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  29,463 800 50,615 11,687 3,075 850 96,490 96,490  23,910 34,580 20,700 7,500	2003 Amended  29,463 800 50,615 11,687 3,075 850 96,490 96,490  23,910 34,580 20,700 7,500	2004 Budget  37,680 800 40,573 11,187 3,000 850 94,090 94,090  24,360 32,530 21,400 5,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  129,555 2,300 4,000 100,586 9,500 11,500 20,500 4,100 2,000 500 284,541 1 284,542  67,061 95,880 121,602	2003 Amended  129,555 2,300 4,000 100,586 9,500 11,500 20,500 4,100 2,000 500 284,541 1 284,542  67,061 95,880 121,602	2004 Budget  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700 291,488 1 291,489  67,600 100,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  29,463 800 50,615 11,687 3,075 850 96,490 96,490  23,910 34,580 20,700 7,500 7,500	2003 Amended  29,463 800 50,615 11,687 3,075 850 96,490 96,490  23,910 34,580 20,700 7,500 7,500	2004 Budget  37,680 800 40,573 11,187 3,000 850 94,090 94.090  24,360 32,530 21,400 5,500 7,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  129,555 2,300 4,000 100,586 9,500 11,500 20,500 4,100 2,000 500 284,541 1 284,542  67,061 95,880 121,602	2003 Amended  129,555 2,300 4,000 100,586 9,500 11,500 20,500 4,100 2,000 500 284,541 1 284,542  67,061 95,880 121,602	2004 Budget  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700 291,488 1 291,489  67,600 100,300 123,589
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  29,463 800 50,615 11,687 3,075 850 96,490 96,490  23,910 34,580 20,700 7,500 7,500 2,300 96,490	2003 Amended  29,463 800 50,615 11,687 3,075 850 96,490 96,490  23,910 34,580 20,700 7,500 7,500 2,300 96,490	2004 Budget  37,680 800 40,573 11,187 3,000 850 94,090 94,090  24,360 32,530 21,400 5,500 7,500 1,800 93,090	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  129,555 2,300 4,000 100,586 9,500 11,500 20,500 4,100 2,000 500 284,541 1 284,542  67,061 95,880 121,602 284,543	2003 Amended  129,555 2,300 4,000 100,586 9,500 11,500 20,500 4,100 2,000 500 284,541 1 284,542  67,061 95,880 121,602 284,543	2004 Budget  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,700 291,488 1 291,489  67,600 100,300 123,589 291,489
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  29,463 800 50,615 11,687 3,075 850 96,490 96,490  23,910 34,580 20,700 7,500 7,500 2,300 96,490	2003 Amended  29,463 800 50,615 11,687 3,075 850 96,490 96,490  23,910 34,580 20,700 7,500 7,500 2,300 96,490	2004 Budget  37,680 800 40,573 11,187 3,000 850 94,090 94,090  24,360 32,530 21,400 5,500 7,500 1,800 93,090	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  129,555 2,300 4,000 100,586 9,500 11,500 20,500 4,100 2,000 500 284,541 1 284,542  67,061 95,880 121,602 284,543	2003 Amended  129,555 2,300 4,000 100,586 9,500 11,500 20,500 4,100 2,000 500 284,541 1 284,542  67,061 95,880 121,602 284,543	2004 Budget  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,700 291,488 1 291,489  67,600 100,300 123,589
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  29,463 800 50,615 11,687 3,075 850 96,490 96,490  23,910 34,580 20,700 7,500 7,500 2,300 96,490	2003 Amended  29,463 800 50,615 11,687 3,075 850 96,490 96,490  23,910 34,580 20,700 7,500 7,500 2,300 96,490	2004 Budget  37,680 800 40,573 11,187 3,000 850 94,090 94,090  24,360 32,530 21,400 5,500 7,500 1,800 93,090	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  129,555 2,300 4,000 100,586 9,500 11,500 20,500 4,100 2,000 500 284,541 1 284,542  67,061 95,880 121,602 284,543	2003 Amended  129,555 2,300 4,000 100,586 9,500 11,500 20,500 4,100 2,000 500 284,541 1 284,542  67,061 95,880 121,602 284,543	2004 Budget  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,700 291,488 1 291,489  67,600 100,300 123,589 291,489
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  29,463 800 50,615 11,687 3,075 850 96,490 96,490  23,910 34,580 20,700 7,500 7,500 2,300 96,490	2003 Amended  29,463 800 50,615 11,687 3,075 850 96,490 96,490  23,910 34,580 20,700 7,500 7,500 2,300 96,490	2004 Budget  37,680 800 40,573 11,187 3,000 850 94,090 94,090  24,360 32,530 21,400 5,500 7,500 1,800 93,090	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  129,555 2,300 4,000 100,586 9,500 11,500 20,500 4,100 2,000 500 284,541 1 284,542  67,061 95,880 121,602 284,543 284,543	2003 Amended  129,555 2,300 4,000 100,586 9,500 11,500 20,500 4,100 2,000 500 284,541 1 284,542  67,061 95,880 121,602 284,543	2004 Budget  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700 291,488 1 291,489 291,489
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  29,463 800 50,615 11,687 3,075 850 96,490 96,490  23,910 34,580 20,700 7,500 7,500 2,300 96,490	2003 Amended  29,463 800 50,615 11,687 3,075 850 96,490 96,490  23,910 34,580 20,700 7,500 7,500 2,300 96,490	2004 Budget  37,680 800 40,573 11,187 3,000 850 94,090 94,090  24,360 32,530 21,400 5,500 7,500 1,800 93,090	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  129,555 2,300 4,000 100,586 9,500 11,500 20,500 4,100 2,000 500 284,541 1 284,542  67,061 95,880 121,602 284,543	2003 Amended  129,555 2,300 4,000 100,586 9,500 11,500 20,500 4,100 2,000 500 284,541 1 284,542  67,061 95,880 121,602 284,543	2004 Budget  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700 291,488 1 291,489  67,600 100,300 123,589 291,489

Name of City: CLIMAX				Name of City: CLINTON			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
radopted Budgets for the following rands.	2003	2003	2004	Adopted Budgets for the following funds.	2003	2003	2004
Revenues:	Budget	Amended	Budget	D	Budget	Amended	Budget
Property Taxes	50,000	50,000	50,000	Revenues: Property Taxes	37,266	30,474	30,000
Tax Increments				Tax Increments			50,000
All Other Taxes				All Other Taxes			
Special Assessments Licenses and Permits	225	225		Special Assessments			
Federal Grants	325	325	325	Licenses and Permits Federal Grants	700	609	700
State General Purpose Aid	56,628	56,628	46,500	State General Purpose Aid	133,500	95,901	96,000
State Categorical Aid	5,600	5,600	5,000	State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	1,000	1,000	750	Charges for Services	19,000	21,136	21,000
Fines and Forfeits	500	500	500	Fines and Forfeits	100	100	100
Interest on Investments Miscellaneous Revenues	5,000 13,000	5,000 13,000	5,000 8,300	Interest on Investments Miscellaneous Revenues	16,000 2,000	9,400 3,415	7,500 3,000
Total Revenues	132,053	132,053	116,375	Total Revenues	208,566	161,035	158,300
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			150,000
<b>Total Revenues and Other Sources</b>	132,053	132,053	116,375	<b>Total Revenues and Other Sources</b>	208,566	161,035	308,300
Current Expenditures				Current Expenditures			
General Government	44,341	44,341	44,476	General Government	80,000	57,330	58,000
Public Safety	21,187	21,187	18,363	Public Safety	3,000	39,429	40,000
Streets and Highways	30,532	30,532	40,308	Streets and Highways	92,000	93,708	94,000
Sanitation				Sanitation	1,000	1,100	1,000
Health Culture and Recreation	9,418	0.419	9,706	Health Culture and Recreation	6 700	6.051	2.500
Urban & Economic Development & Housing	9,418	9,418	9,706	Urban & Economic Development & Housing	6,700	6,951	2,500
Miscellaneous Current Expenditures	5,500	5,500	3,300	Miscellaneous Current Expenditures	22,000	17,986	20,000
Total Current Expenditures	110,978	110,978	116,153	Total Current Expenditures	204,700	216,504	215,500
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay	21,000	21,000		Interest and Fiscal Charges Total Capital Outlay			100.000
Transfer to Other Funds	21,000	21,000		Transfer to Other Funds			100,000
Total Expenditures and Other Uses	131.978	131,978	116,153	Total Expenditures and Other Uses	204,700	216,504	
Total Expenditures and other eses	131,978	:	110,133	Total Expellultures and Other Uses	204,700	210,504	315,500
Name of City: CLITHERALL				Name of City: CLONTARF			
Name of City: CLITHERALL Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP: 2004	Name of City: CLONTARF Adopted Budgets for the following funds:	GF: SR: 2003	DS: 2003	CP:
•			_	•	_		
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended 1,388	2004 Budget 1,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended 1,388 	2004 Budget 1,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget	2003 Amended 1,388	2004 Budget 1,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget	2003 Amended 1,388   2,600	2004 Budget 1,400   2,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget	2003 Amended  1,388 2,600 13,508	2004 Budget 1,400  2,600  13,550	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget	2003 Amended  1,3882,600 13,508	2004 Budget 1,400  2,600  13,550	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget	2003 Amended  1,388 2,600 13,508	2004 Budget 1,400  2,600  13,550	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget	2003 Amended  1,388 2,600 13,508 100	2004 Budget  1,400 2,600 13,550 150	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget	2003 Amended  1,388 2,600 13,508 100	2004 Budget  1,400 2,600 13,550 150	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget	2003 Amended  1,388 2,600 13,508 100 3,288 3,000 23,884	2004 Budget  1,400 2,600 13,550 150 3,500 3,000 24,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended  1,388 2,600 13,508 100 3,288 3,000 23,884	2004 Budget  1,400 2,600 13,550 150 3,500 3,000 24,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget	2003 Amended  1,388 2,600 13,508 100 3,288 3,000 23,884	2004 Budget  1,400 2,600 13,550 150 3,500 3,000 24,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended  1,388 2,600 13,508 100 3,288 3,000 23,884	2004 Budget  1,400 2,600 13,550 150 3,500 3,000 24,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget	2003 Amended  1,388 2,600 13,508 100 3,288 3,000 23,884 23,884	2004 Budget  1,400 2,600 13,550 150 3,500 3,000 24,200 24,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget	2003 Amended  1,388 2,600 13,508 100 3,288 3,000 23,884 23,884 4,304	2004 Budget  1,400 2,600 13,550 3,500 3,000 24,200 24,200 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget	2003 Amended  1,388 2,600 13,508 100 3,288 3,000 23,884 23,884 4,304	2004 Budget  1,400 2,600 13,550 3,500 3,000 24,200 24,200  4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget	2003 Amended  1,388 2,600 13,508 100 3,288 3,000 23,884 23,884 4,304	2004 Budget  1,400 2,600 13,550 3,500 3,000 24,200 24,200 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget	2003 Amended  1,388 2,600 13,508 100 3,288 3,000 23,884 23,884 23,884 863 660	2004 Budget  1,400 2,600 13,550 3,500 3,000 24,200 24,200  4,500 850 700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget	2003 Amended  1,388 2,600 13,508 100 3,288 3,000 23,884 23,884 863 660 8	2004 Budget  1,400 2,600 13,550 3,500 3,000 24,200  4,500 850 700 20	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget	2003 Amended  1,388 2,600 13,508 100 3,288 3,000 23,884 23,884 863 660 8	2004 Budget  1,400 2,600 13,550 3,500 3,000 24,200 24,200  4,500 850 700 20	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget	2003 Amended  1,388 2,600 13,508 100 3,288 3,000 23,884 23,884  4,304 863 660 8 8 9,931	2004 Budget  1,400 2,600 13,550 3,500 3,000 24,200 24,200 850 700 20 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget	2003 Amended  1,388 2,600 13,508 100 3,288 3,000 23,884 23,884 863 660 8	2004 Budget  1,400 2,600 13,550 3,500 3,000 24,200 24,200  4,500 850 700 20	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget	2003 Amended  1,388 2,600 13,508 100 3,288 3,000 23,884 23,884  4,304 863 660 8 8 9,931 15,766	2004 Budget  1,400 2,600 13,550 3,500 3,000 24,200 24,200  4,500 850 700 20 10,000 16,070	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget	2003 Amended  1,388 2,600 13,508 100 3,288 3,000 23,884 23,884 23,884 100 863 660 8 9,931 15,766	2004 Budget  1,400 2,600 13,550 3,500 3,000 24,200 24,200  4,500 850 700 20 10,000 16,070	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2003 Budget	2003 Amended  1,388 2,600 13,508 100 3,288 3,000 23,884 23,884 863 660 8 9,931 15,766	2004 Budget  1,400 2,600 13,550 3,500 3,000 24,200 24,200  4,500 850 700 20 10,000 16,070	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget	2003 Amended  1,388 2,600 13,508 100 3,288 3,000 23,884 23,884 23,884 100 863 660 8 9,931 15,766	2004 Budget  1,400 2,600 13,550 3,500 3,000 24,200 24,200  4,500 850 700 20 10,000 16,070	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget	2003 Amended	2004 Budget

Name of City: CLOQUET				Name of City: COATES			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	2,483,737	2,483,737	2,595,795	Property Taxes	36,582	34,699	35,536
Tax Increments	600,000	600,000	300,000	Tax Increments			
All Other Taxes	120,805	120,805	119,805	All Other Taxes			
Special Assessments	54,000	54,000	59,100	Special Assessments			
Licenses and Permits	79,500	79,500	133,125	Licenses and Permits	2,250	10,755	2,250
Federal Grants State General Purpose Aid	2 525 022	2 525 022	47,475	Federal Grants		4 640	
State Categorical Aid	3,537,033 496,157	3,537,033 496,157	2,764,178 356,953	State General Purpose Aid State Categorical Aid	222	1,649	
Grants from County/Other Local Grants	45,950	45,950	45,950	Grants from County/Other Local Grants			
Charges for Services	923,651	923,651	1,102,035	Charges for Services	200	10,229	200
Fines and Forfeits	46,250	46,250	46,750	Fines and Forfeits	150	150	100
Interest on Investments	141,900	141,900	98,750	Interest on Investments	250	757	400
Miscellaneous Revenues	490,367	490,367	425,254	Miscellaneous Revenues		42	
Total Revenues	9,019,350	9,019,350	8,095,170	Total Revenues	39,654	58,281	38,486
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	221,225	221,225	456,560	Transfers from Other Funds	5,000	3,000	5,000
Total Revenues and Other Sources	9,240,575	9,240,575	8,551,730	Total Revenues and Other Sources	44.654	61,281	43,486
Current Expenditures				Current Expenditures			
General Government	800,225	800,225	770,565	General Government	24,149	22,399	26,826
Public Safety	3,209,495	3,209,495	3,048,960	Public Safety	4,729	9,695	4,728
Streets and Highways	1,202,510	1,202,510	1,168,975	Streets and Highways	9,801	4,682	5,700
Sanitation	11,550	11,550	11,550	Sanitation	515	75	480
Health	1 115 202	1 115 292	796 221	Health	2 (10		2 200
Culture and Recreation	1,115,383 688,000	1,115,383 688,000	786,221	Culture and Recreation	2,610	8,048	2,800
Urban & Economic Development & Housing Miscellaneous Current Expenditures	301,287	301,287	373,500 287,829	Urban & Economic Development & Housing Miscellaneous Current Expenditures			
Total Current Expenditures	7,328,450	7,328,450	6,447,600	Total Current Expenditures	41,804	44,899	40,534
Debt Service - Principal	868,140	868,140	901,793	Debt Service - Principal			
Interest and Fiscal Charges	330,340	330,340	474,775	Interest and Fiscal Charges			
Total Capital Outlay	560,775	560,775	547,775	Total Capital Outlay			
Transfer to Other Funds	24,000	24,000		Transfer to Other Funds		8,935	
Total Expenditures and Other Uses	9,111,705	9,111,705	8,371,943	<b>Total Expenditures and Other Uses</b>	41,804	53,834	40,534
Name of City: COBDEN				Name of City: COHASSET			
Name of City: COBDEN  Adopted Budgets for the following funds:	GF: SR: 2003	DS: 2003	CP:	Name of City: COHASSET Adopted Budgets for the following funds:	GF: SR: 2003	DS: 2003	CP:
•			_	•			_
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003	2003 Amended	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget	2003 Amended	2004 Budget

Name of City: COKATO				Name of City: COLD SPRING			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	521,253		585,088	Property Taxes	840,764	835,054	773,900
All Other Taxes				Tax Increments All Other Taxes	69,000	69,000	72,000
Special Assessments				Special Assessments	588,500	621,500	914,200
Licenses and Permits	9,025		13,816	Licenses and Permits	73,890	122,890	89,675
Federal Grants				Federal Grants			
State General Purpose Aid State Categorical Aid	551,969		453,157	State General Purpose Aid State Categorical Aid	475,478	475,478	467,622
Grants from County/Other Local Grants				Grants from County/Other Local Grants	49,187	49,187 50,000	53,050
Charges for Services	105,917		43,165	Charges for Services	229,705	242,005	130,200
Fines and Forfeits				Fines and Forfeits	25,400	42,000	39,400
Interest on Investments	4,500		5,000	Interest on Investments	50,000	50,000	85,400
Miscellaneous Revenues	29,217		1,700	Miscellaneous Revenues	255,660	200,330	186,051
Total Revenues Proceeds from Bond Sales	1,221,881		1,101,926	Total Revenues Proceeds from Bond Sales	2,657,584	2,757,444	2,811,498
Transfers from Other Funds				Transfers from Other Funds	14,500	14,500	115,508
Total Revenues and Other Sources	1,221,881		1,101,926	Total Revenues and Other Sources	2,672,084	2,771,944	2,927,006
	1,221,881		1,101,920			2,771,944	2,927,000
Current Expenditures General Government	189,826		179,596	Current Expenditures General Government	289,265	326,505	297,916
Public Safety	202,216		215,887	Public Safety	647,310	695,710	666,576
Streets and Highways	234,841		228,739	Streets and Highways	275,486	317,891	308,986
Sanitation	109,289			Sanitation	2,400	2,400	2,000
Health			201.005	Health			
Culture and Recreation Urban & Economic Development & Housing	212,473		201,985	Culture and Recreation	124,685	126,220	122,945
Miscellaneous Current Expenditures	5,896		5,615	Urban & Economic Development & Housing Miscellaneous Current Expenditures	117,300	143,485	103,115
Total Current Expenditures	954,541		831,822	Total Current Expenditures	1,456,446	1,612,211	1,501,538
Debt Service - Principal				Debt Service - Principal	605,000	605,000	490,000
Interest and Fiscal Charges	205 410		204.011	Interest and Fiscal Charges	171,340	171,340	339,380
Total Capital Outlay Transfer to Other Funds	205,419 62,761		204,011 65,603	Total Capital Outlay Transfer to Other Funds	306,300 226,500	302,200 261,600	103,000 115,508
Total Expenditures and Other Uses						2,952,351	
Total Expenditures and Other Uses	1,222,721		1,101,436	Total Expenditures and Other Uses	2,765,586		2,549,426
Name of City: COLERAINE				Name of City: COLOGNE			_
Name of City: COLERAINE Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X	Name of City: COLOGNE  Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
•	GF: X SR: 2003	DS: X 2003	CP: X 2004	•	GF: X SR: 2003	DS: X 2003	CP:
•	_			•			_
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 306,552 20,000	2003 Amended 306,552 20,000	2004 Budget 326,552 20,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 306,552 20,000	2003 Amended 306,552 20,000	2004 Budget 326,552 20,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 306,552 20,000  15,000	2003 Amended 306,552 20,000  15,000	2004 Budget 326,552 20,000  10,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget	2003 Amended 345,850 	2004 Budget 423,570 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 306,552 20,000	2003 Amended 306,552 20,000	2004 Budget 326,552 20,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended 345,850	2004 Budget 423,570
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 306,552 20,000  15,000	2003 Amended 306,552 20,000  15,000	2004 Budget 326,552 20,000  10,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget	2003 Amended 345,850 	2004 Budget 423,570 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 306,552 20,000  15,000 3,100  568,259 73,078	2003 Amended 306,552 20,000  15,000 3,100  568,259 73,078	2004 Budget 326,552 20,000  10,000 3,000  557,859 70,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget	2003 Amended  345,850 99,430 98,227 10,057	2004 Budget 423,570  99,430  54,621 10,532
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 306,552 20,000  15,000 3,100  568,259 73,078	2003 Amended 306,552 20,000  15,000 3,100  568,259 73,078	2004 Budget  326,552 20,000 10,000 3,000 557,859 70,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget	2003 Amended  345,850 99,430 98,227 10,057	2004 Budget  423,570 99,430 54,621 10,532
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget  306,552 20,000 15,000 3,100 568,259 73,078 77,053	2003 Amended  306,552 20,000 15,000 3,100 568,259 73,078 77,053	2004 Budget  326,552 20,000 10,000 3,000 557,859 70,000 70,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget	2003 Amended  345,850 99,430 98,227 10,057 105,100	2004 Budget  423,570   99,430   54,621 10,532  81,365
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 306,552 20,000  15,000 3,100  568,259 73,078	2003 Amended 306,552 20,000  15,000 3,100  568,259 73,078	2004 Budget  326,552 20,000 10,000 3,000 557,859 70,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget	2003 Amended  345,850 99,430 98,227 10,057	2004 Budget 423,570  99,430  54,621 10,532
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  306,552 20,000 15,000 3,100 568,259 73,078 77,053 19,400 1,816 160,000	2003 Amended  306,552 20,000 15,000 3,100 568,259 73,078 77,053 19,400 1,816 160,000	2004 Budget  326,552 20,000 10,000 3,000 557,859 70,000 70,000 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget	2003 Amended  345,850 99,430 98,227 10,057 105,100 700	2004 Budget  423,570 99,430 54,621 10,532 81,365 700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  306,552 20,000 15,000 3,100 568,259 73,078 77,053 19,400 1,816 160,000 1,244,258	2003 Amended  306,552 20,000 15,000 3,100 568,259 73,078 77,053 19,400 1,816 160,000 1,244,258	2004 Budget  326,552 20,000 10,000 3,000 557,859 70,000 70,000 20,000 1,200 160,000 1,238,611	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget	2003 Amended  345,850 99,430 98,227 10,057 105,100 700 11,000 14,810 685,174	2004 Budget  423,570   99,430   54,621 10,532   81,365 700 11,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  306,552 20,000 15,000 3,100 568,259 73,078 77,053 19,400 1,816 160,000 1,244,258	2003 Amended  306,552 20,000 15,000 3,100 568,259 73,078 77,053 19,400 1,816 160,000 1,244,258	2004 Budget  326,552 20,000 10,000 3,000 557,859 70,000 70,000 20,000 1,200 160,000 1,238,611	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended  345,850 99,430 98,227 10,057 105,100 700 11,000 14,810 685,174	2004 Budget  423,570   99,430   54,621  10,532   81,365  700  11,000  15,345  696,563
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  306,552 20,000 15,000 3,100 568,259 73,078 77,053 19,400 1,816 160,000 1,244,258	2003 Amended  306,552 20,000 15,000 3,100 568,259 73,078 77,053 19,400 1,816 160,000 1,244,258	2004 Budget  326,552 20,000 10,000 3,000 557,859 70,000 20,000 1,200 160,000 1,238,611	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget	2003 Amended  345,850 99,430 98,227 10,057 105,100 700 11,000 14,810 685,174	2004 Budget  423,570 99,430 54,621 10,532 81,365 700 11,000 15,345 696,563
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  306,552 20,000 15,000 3,100 568,259 73,078 77,053 19,400 1,816 160,000 1,244,258	2003 Amended  306,552 20,000 15,000 3,100 568,259 73,078 77,053 19,400 1,816 160,000 1,244,258	2004 Budget  326,552 20,000 10,000 3,000 557,859 70,000 70,000 20,000 1,200 160,000 1,238,611	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended  345,850 99,430 98,227 10,057 105,100 700 11,000 14,810 685,174	2004 Budget  423,570   99,430   54,621  10,532   81,365  700  11,000  15,345  696,563
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  306,552 20,000 15,000 3,100 568,259 73,078 77,053 19,400 1,816 160,000 1,244,258 1,244,258	2003 Amended  306,552 20,000 15,000 3,100 568,259 73,078 77,053 19,400 1,816 160,000 1,244,258 1,244,258	2004 Budget  326,552 20,000 10,000 3,000 557,859 70,000 20,000 1,200 160,000 1,238,611 1,238,611	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget	2003 Amended  345,850 99,430 98,227 10,057 105,100 700 11,000 14,810 685,174 685,174	2004 Budget  423,570   99,430   54,621 10,532   81,365 700 11,000 15,345 696,563   696,563
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  306,552 20,000 15,000 3,100 568,259 73,078 77,053 19,400 1,816 160,000 1,244,258 1,244,258	2003 Amended  306,552 20,000 15,000 3,100 568,259 73,078 77,053 19,400 1,816 160,000 1,244,258 1,244,258	2004 Budget  326,552 20,000 10,000 3,000 557,859 70,000 20,000 1,200 1,200 1,238,611 1,238,611  136,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget	2003 Amended  345,850 99,430 98,227 10,057 105,100 700 11,000 14,810 685,174 685,174 98,119	2004 Budget  423,570 99,430 54,621 10,532 81,365 700 11,000 15,345 696,563 696,563
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  306,552 20,000 15,000 3,100 568,259 73,078 77,053 19,400 1,816 160,000 1,244,258 1,244,258	2003 Amended  306,552 20,000 15,000 3,100 568,259 73,078 77,053 19,400 1,816 160,000 1,244,258 1,244,258	2004 Budget  326,552 20,000 10,000 3,000 557,859 70,000 20,000 1,200 1,200 1,238,611 1,238,611  136,500 241,516	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget	2003 Amended  345,850 99,430 98,227 10,057 105,100 700 11,000 14,810 685,174 685,174  98,119 162,751	2004 Budget  423,570 99,430 54,621 10,532 81,365 700 11,000 15,345 696,563 696,563
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  306,552 20,000 15,000 3,100 568,259 73,078 77,053 19,400 1,816 160,000 1,244,258 1,244,258	2003 Amended  306,552 20,000 15,000 3,100 568,259 73,078 77,053 19,400 1,816 160,000 1,244,258 1,244,258	2004 Budget  326,552 20,000 10,000 3,000 557,859 70,000 20,000 1,200 1,200 1,238,611 1,238,611  136,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget	2003 Amended  345,850 99,430 98,227 10,057 105,100 700 11,000 14,810 685,174 685,174 98,119	2004 Budget  423,570 99,430 54,621 10,532 81,365 700 11,000 15,345 696,563 696,563
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  306,552 20,000 15,000 3,100 568,259 73,078 77,053 19,400 1,816 160,000 1,244,258 1,244,258  137,432 251,800 194,000 46,000	2003 Amended  306,552 20,000 15,000 3,100 568,259 73,078 77,053 19,400 1,816 160,000 1,244,258 1,244,258  137,432 251,800 194,000 46,000	2004 Budget  326,552 20,000 10,000 3,000 557,859 70,000 20,000 1,200 160,000 1,238,611 1,238,611  136,500 241,516 222,500 46,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget	2003 Amended  345,850 99,430 98,227 10,057 105,100 700 11,000 14,810 685,174 685,174  98,119 162,751 170,490	2004 Budget  423,570 99,430 54,621 10,532 81,365 700 11,000 15,345 696,563 696,563  107,880 168,665 181,883
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  306,552 20,000 15,000 3,100 568,259 73,078 77,053 19,400 1,816 160,000 1,244,258 1,244,258  137,432 251,800 194,000 46,000 139,710	2003 Amended  306,552 20,000 15,000 3,100 568,259 73,078 77,053 19,400 1,816 160,000 1,244,258 1,244,258  137,432 251,800 194,000 46,000 139,710	2004 Budget  326,552 20,000 10,000 3,000 557,859 70,000 20,000 1,200 160,000 1,238,611 1.238,611  136,500 241,516 222,500 46,000 88,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget	2003 Amended  345,850 99,430 98,227 10,057 105,100 700 11,000 14,810 685,174 685,174  98,119 162,751 170,490 16,314	2004 Budget  423,570 99,430 54,621 10,532 81,365 700 11,000 15,345 696,563 696,563  107,880 168,665 181,883 17,126
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  306,552 20,000 15,000 3,100 568,259 73,078 77,053 19,400 1,816 160,000 1,244,258 1,244,258  137,432 251,800 194,000 46,000 139,710	2003 Amended  306,552 20,000 15,000 3,100 568,259 73,078 77,053 19,400 1,816 160,000 1,244,258 1,244,258  137,432 251,800 194,000 46,000 46,000 139,710	2004 Budget  326,552 20,000 10,000 3,000 557,859 70,000 20,000 1,200 160,000 1,238,611 1,238,611  136,500 241,516 222,500 46,000 88,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget	2003 Amended  345,850 99,430 98,227 10,057 105,100 700 11,000 14,810 685,174 685,174  98,119 162,751 170,490 16,314 16,314	2004 Budget  423,570 99,430 54,621 10,532 81,365 700 11,000 15,345 696,563 696,563  107,880 168,665 181,883
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  306,552 20,000 15,000 3,100 568,259 73,078 77,053 19,400 1,816 160,000 1,244,258 1,244,258  137,432 251,800 194,000 46,000 46,000 139,710 270,932	2003 Amended  306,552 20,000 15,000 3,100 3,100 568,259 73,078 77,053 19,400 1,816 160,000 1,244,258 1,244,258  137,432 251,800 194,000 46,000 46,000 139,710 270,932	2004 Budget  326,552 20,000 10,000 3,000 557,859 70,000 20,000 1,200 160,000 1,238,611 1,238,611  136,500 241,516 222,500 46,000 88,600 290,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget	2003 Amended  345,850 99,430 98,227 10,057 105,100 700 11,000 14,810 685,174 685,174  98,119 162,751 170,490 16,314 16,314	2004 Budget  423,570 99,430 54,621 10,532 81,365 700 11,000 15,345 696,563 696,563  107,880 168,665 181,883 17,126
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  306,552 20,000 15,000 3,100 568,259 73,078 77,053 19,400 1,816 160,000 1,244,258 1,244,258  137,432 251,800 194,000 46,000 139,710	2003 Amended  306,552 20,000 15,000 3,100 568,259 73,078 77,053 19,400 1,816 160,000 1,244,258 1,244,258  137,432 251,800 194,000 46,000 46,000 139,710	2004 Budget  326,552 20,000 10,000 3,000 557,859 70,000 20,000 1,200 160,000 1,238,611 1,238,611  136,500 241,516 222,500 46,000 88,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget	2003 Amended  345,850 99,430 98,227 10,057 105,100 700 11,000 14,810 685,174 685,174  98,119 162,751 170,490 16,314 16,314	2004 Budget  423,570 99,430 54,621 10,532 81,365 700 11,000 15,345 696,563 696,563  107,880 168,665 181,883 17,126
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  306,552 20,000 15,000 3,100 568,259 73,078 77,053 19,400 1,816 160,000 1,244,258 1,244,258  137,432 251,800 194,000 46,000 139,710 270,932 1,039,874 15,000 33,000	2003 Amended  306,552 20,000 3,100 3,100 568,259 73,078 77,053 19,400 1,816 160,000 1,244,258 137,432 251,800 194,000 46,000 139,710 270,932 1,039,874 15,000 33,000	2004 Budget  326,552 20,000 10,000 3,000 557,859 70,000 20,000 1,200 160,000 1,238,611 1.238,611  136,500 241,516 222,500 46,000 88,600 290,000 1,025,116 15,000 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget	2003 Amended  345,850 99,430 98,227 10,057 105,100 700 11,000 14,810 685,174 685,174  98,119 162,751 170,490 16,314 16,314 447,674 30,800 4,200	2004 Budget  423,570   99,430   54,621 10,532   81,365 700 11,000 15,345  696,563    696,563  107,880 168,665 181,883   17,126   475,554 36,000 6,214
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  306,552 20,000 15,000 3,100 568,259 73,078 77,053 19,400 1,816 160,000 1,244,258 1,244,258  137,432 251,800 194,000 46,000 139,710 270,932 1,039,874 15,000	2003 Amended  306,552 20,000 15,000 3,100 568,259 73,078 77,053 19,400 1,816 160,000 1,244,258 1,244,258  137,432 251,800 194,000 46,000 139,710 270,932 1,039,874 15,000	2004 Budget  326,552 20,000 10,000 3,000 557,859 70,000 20,000 1,200 160,000 1,238,611 1.238,611  136,500 241,516 222,500 46,000 88,600 290,000 1,025,116 15,000 20,000 178,495	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget	2003 Amended  345,850 99,430 98,227 10,057 105,100 700 11,000 14,810 685,174 685,174  98,119 162,751 170,490 16,314 16,314 447,674 30,800	2004 Budget  423,570 99,430 54,621 10,532 81,365 700 11,000 15,345 696,563 696,563  107,880 168,665 181,883 17,126 475,554 36,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  306,552 20,000 15,000 3,100 568,259 73,078 77,053 19,400 1,816 160,000 1,244,258 1,244,258  137,432 251,800 194,000 46,000 139,710 270,932 1,039,874 15,000 33,000	2003 Amended  306,552 20,000 3,100 3,100 568,259 73,078 77,053 19,400 1,816 160,000 1,244,258 137,432 251,800 194,000 46,000 139,710 270,932 1,039,874 15,000 33,000	2004 Budget  326,552 20,000 10,000 3,000 557,859 70,000 20,000 1,200 160,000 1,238,611 1.238,611  136,500 241,516 222,500 46,000 88,600 290,000 1,025,116 15,000 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget	2003 Amended  345,850 99,430 98,227 10,057 105,100 700 11,000 14,810 685,174 685,174  98,119 162,751 170,490 16,314 16,314 447,674 30,800 4,200	2004 Budget  423,570 99,430 54,621 10,532 81,365 700 11,000 15,345 696,563 696,563  107,880 168,665 181,883 17,126 475,554 36,000 6,214

Name of City: COLUMBIA HEIGHTS				Name of City: COMFREY			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	4,817,984	4,817,984	5,447,260	Property Taxes	135,600		135,600
Tax Increments				Tax Increments	7,130		6,680
All Other Taxes			137,683	All Other Taxes			
Special Assessments Licenses and Permits	305,320	305,320	323,100	Special Assessments Licenses and Permits	26,000 2,300		25,000 2,375
Federal Grants	303,320	303,320	323,100	Federal Grants	2,300		2,373
State General Purpose Aid	2,651,999	1,955,299	1,603,203	State General Purpose Aid	142,038		144,607
State Categorical Aid	377,503	377,503	361,600	State Categorical Aid	6,737		6,655
Grants from County/Other Local Grants	70,480	70,480	78,480	Grants from County/Other Local Grants	12,425		12,000
Charges for Services	454,400	454,400	504,350	Charges for Services	50,242		46,939
Fines and Forfeits Interest on Investments	105,000 206,000	105,000 206,000	100,000 168,821	Fines and Forfeits Interest on Investments	400 14,200		400
Miscellaneous Revenues	9,650	9,650	18,050	Miscellaneous Revenues	56,786		14,500 53,900
Total Revenues	8,998,336	8,301,636	8,742,547	<b>Total Revenues</b>	453,858		448,656
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	479,738	479,738	477,116	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	9,478,074	8,781,374	9,219,663	<b>Total Revenues and Other Sources</b>	453,858		448,656
Current Expenditures				Current Expenditures			
General Government	1,763,811	1,701,322	1,748,664	General Government	101,152		95,058
Public Safety	3,749,782	3,569,689	3,454,754	Public Safety	112,662		94,032
Streets and Highways	1,363,297	1,304,417	1,320,372	Streets and Highways	62,075		73,860
Sanitation	120,928	117,528	110,314	Sanitation	12,000		12,500
Health	2.000.074	2.020.600	2 002 205	Health			
Culture and Recreation	2,099,874 140,569	2,028,688 140,569	2,003,385	Culture and Recreation	32,477		33,966
Urban & Economic Development & Housing Miscellaneous Current Expenditures	140,309	140,309	222,648	Urban & Economic Development & Housing Miscellaneous Current Expenditures	33,000		23,000
Total Current Expenditures	9,238,261	8,862,213	8,860,137	Total Current Expenditures	353,366		332,416
Debt Service - Principal				Debt Service - Principal	25,000		30,000
Interest and Fiscal Charges				Interest and Fiscal Charges	25,923		24,608
Total Capital Outlay	172,755	111,255	54,105	Total Capital Outlay			
Transfer to Other Funds	480,000	480,000	338,725	Transfer to Other Funds			
Total Expenditures and Other Uses	9,891,016	9,453,468	9,252,967	Total Expenditures and Other Uses	404,289	:	387,024
N. A.G. GOMGTOGY				V (G) GOVERN			
Name of City: COMSTOCK Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:	Name of City: CONGER Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP: 2004
Adopted Budgets for the following funds:		DS: 2003	_	Adopted Budgets for the following funds:	GF: X SR: 2003 Budget	DS: 2003	CP: 2004 Budget
Adopted Budgets for the following funds:  Revenues:	2003	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget	2003 Amended 5,574	2004 Budget 5,574	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 28,725	2003 Amended 28,725	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget	2003 Amended 5,574	2004 Budget 5,574	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 28,725 	2003 Amended 28,725 	2004 Budget 34,309
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget	2003 Amended 5,574	2004 Budget 5,574	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 28,725	2003 Amended 28,725	2004 Budget 34,309
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget	2003 Amended 5,574 	2004 Budget 5,574 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 28,725  5	2003 Amended 28,725  1	2004 Budget 34,309  5
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget	2003 Amended 5,574   7,646	2004 Budget 5,574   7,646	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 28,725  5  31,992	2003 Amended 28,725 	2004 Budget 34,309
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget	2003 Amended 5,574 	2004 Budget 5,574 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 28,725  5	2003 Amended 28,725  1 1  31,992	2004 Budget 34,309  5
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget	2003 Amended 5,574   7,646 575	2004 Budget  5,574 7,646 575	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 28,725  5  31,992	2003 Amended 28,725  1  31,992	2004 Budget 34,309  5  28,309
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget	2003 Amended 5,574 7,646 575	2004 Budget  5,574 7,646 575	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 28,725  5  31,992  2,000	2003 Amended 28,725 1 31,992 650	2004 Budget  34,309 5 28,309
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget	2003 Amended  5,574 7,646 575	2004 Budget  5,574 7,646 575	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 28,725  5  31,992  2,000  200	2003 Amended  28,725 1 31,992 650 108	2004 Budget 34,309  5  28,309  200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget	2003 Amended 5,574 7,646 575	2004 Budget  5,574 7,646 575	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget 28,725  5  31,992  2,000  200 4,000	2003 Amended  28,725 1 31,992 650 108 2,328	2004 Budget  34,309  5 28,309 200 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget	2003 Amended  5,574 7,646 575 13,795	2004 Budget  5,574 7,646 575 13,795	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  28,725  5 31,992 2,000 200 4,000 66,922	2003 Amended 28,725 1 31,992 650 108 2,328 63,804	2004 Budget  34,309  5 28,309 200 2,000 64,823
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended  5,574  7,646 575 13,795	2004 Budget  5,574   7,646  575   13,795	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  28,725  5 31,992 2,000 200 4,000 66,922	2003 Amended 28,725 1 31,992 650 108 2,328 63,804	2004 Budget  34,309  5 28,309 200 2,000  64,823
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget	2003 Amended  5,574  7,646 575 13,795	2004 Budget  5,574   7,646  575   13,795	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  28,725  5 31,992 2,000 200 4,000 66,922	2003 Amended  28,725 1 31,992 650 108 2,328 63,804	2004 Budget  34,309 5 28,309 200 2,000 64,823
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget	2003 Amended  5,574  7,646 575 13,795	2004 Budget  5,574   7,646  575   13,795	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  28,725  5 31,992 2,000 200 4,000 66,922	2003 Amended 28,725 1 31,992 650 108 2,328 63,804	2004 Budget  34,309  5 28,309 200 2,000  64,823
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget	2003 Amended  5,574 7,646 575 13,795 13,795	2004 Budget  5,574   7,646  575   13,795	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  28,725 5 31,992 2,000 200 4,000 66,922 66,922	2003 Amended  28,725 1 1 31,992 650 108 2,328 63,804 63,804	2004 Budget  34,309  5 28,309 200 2,000 64,823 64,823
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  13,228 9,762 22,990 22,990 12,500	2003 Amended  5,574 7,646 575 13,795 13,795 10,785	2004 Budget  5,574   7,646  575   13,795  10,785	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  28,725  5 31,992 2,000 200 4,000 66,922 66,922  25,000	2003 Amended  28,725 1 31,992 650 108 2,328 63,804 63,804 27,074	2004 Budget  34,309 5 28,309 200 2,000 64,823 64,823
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget	2003 Amended  5,574 7,646 575 13,795 13,795	2004 Budget  5,574   7,646  575   13,795	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  28,725 5 31,992 2,000 200 4,000 66,922 66,922	2003 Amended  28,725 1 1 31,992 650 108 2,328 63,804 63,804	2004 Budget  34,309  5 28,309 200 2,000 64,823 64,823
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  13,228 9,762 22,990  22,990  12,500 2,800	2003 Amended  5,574  7,646 575 13,795  10,785 3,000	2004 Budget  5,574  7,646 575 13,795  10,785 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  28,725  5 31,992 2,000 200 4,000 66,922 66,922  25,000 4,000	2003 Amended  28,725   1  31,992   650   108  2,328  63,804   63,804  27,074  1,803	2004 Budget  34,309 5 28,309 200 2,000 64,823 64,823  25,000 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  13,228 9,762 22,990  22,990  12,500 2,800 3,600	2003 Amended  5,574 7,646 575 13,795  10,785 3,000 2,802	2004 Budget  5,574 7,646 575 13,795 13,795  10,785 3,000 3,866 1,042 315	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  28,725  5 31,992 2,000 200 4,000 66,922 66,922  25,000 4,000 6,500	2003 Amended  28,725   1  31,992   650   108  2,328  63,804   63,804  27,074  1,803  5,179	2004 Budget  34,309  5 28,309 200 2,000 64,823  25,000 2,000 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  13,228 9,762 22,990 22,990 12,500 2,800 3,600 5,600 1,105 500	2003 Amended  5,574 7,646 575 13,795 13,795  10,785 3,000 2,802 1,042 315 2,965	2004 Budget  5,574 7,646 575 13,795 13,795  10,785 3,000 3,866 1,042 315 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  28,725 5 31,992 2,000 4,000 66,922 66,922  25,000 4,000 6,500 14,000 5,000	2003 Amended  28,725 1 31,992 650 108 2,328 63,804 63,804  27,074 1,803 5,179 12,946 4,037	2004 Budget  34,309 5 28,309 200 2,000 64,823 64,823  25,000 2,000 15,423 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  13,228 9,762 22,990  22,990  12,500 2,800 3,600 5,600 1,105 500	2003 Amended  5,574  7,646 575 13,795  10,785 3,000 2,802 1,042 315 2,965	2004 Budget  5,574  7,646 575 13,795  10,785 3,000 3,866 1,042 315 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  28,725 5 31,992 2,000 200 4,000 66,922 66,922  25,000 4,000 6,500 14,000 5,000	2003 Amended  28,725 1 1 31,992 650 108 2,328 63,804 63,804  27,074 1,803 5,179 12,946 4,037	2004 Budget  34,309 5 28,309 200 2,000 64,823 64,823  25,000 2,000 5,000 15,423 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  13,228 9,762 22,990  22,990  12,500 2,800 3,600 5,600 1,105 500 400	2003 Amended  5,574 7,646 575 13,795 13,795  10,785 3,000 2,802 1,042 315 2,965 400	2004 Budget  5,574  7,646 575 13,795  10,785 3,000 3,866 1,042 315 500 400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  28,725 5 31,992 2,000 200 4,000 66,922 66,922  25,000 4,000 6,500 14,000 5,000 2,422	2003 Amended  28,725 1 31,992 650 108 2,328 63,804 63,804  27,074 1,803 5,179 12,946 4,037 4,037	2004 Budget  34,309 5 28,309 200 2,000 64,823 64,823  25,000 2,000 5,000 15,423 5,000 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  13,228 9,762 22,990  22,990  12,500 2,800 3,600 5,600 1,105 500	2003 Amended  5,574  7,646 575 13,795  10,785 3,000 2,802 1,042 315 2,965	2004 Budget  5,574  7,646 575 13,795  10,785 3,000 3,866 1,042 315 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  28,725 5 31,992 2,000 200 4,000 66,922 66,922  25,000 4,000 6,500 14,000 5,000	2003 Amended  28,725 1 1 31,992 650 108 2,328 63,804 63,804  27,074 1,803 5,179 12,946 4,037	2004 Budget  34,309 5 28,309 200 2,000 64,823 64,823  25,000 2,000 5,000 15,423 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  13,228 9,762 22,990  22,990  12,500 2,800 3,600 5,600 5,600 1,105 500 400 26,505	2003 Amended  5,574 7,646 575 13,795  10,785 3,000 2,802 1,042 315 2,965 400 21,309	2004 Budget  5,574  7,646 575  13,795  10,785 3,000 3,866 1,042 315 500 400 19,908	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  28,725  5 31,992 2,000 200 4,000 66,922 66,922  25,000 4,000 6,500 14,000 5,000 5,000 2,422 56,922	2003 Amended  28,725  1 31,992 650 108 2,328 63,804 63,804  27,074 1,803 5,179 12,946 4,037 51,039	2004 Budget  34,309 5 28,309 200 2,000 64,823 64,823  25,000 2,000 5,000 15,423 5,000 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  13,228 9,762 22,990  22,990  12,500 2,800 3,600 5,600 5,600 1,105 500 400 26,505	2003 Amended  5,574 7,646 575 13,795  10,785 3,000 2,802 1,042 315 2,965 400 21,309	2004 Budget  5,574  7,646 575 13,795  10,785 3,000 3,866 1,042 315 500 400 19,908	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  28,725 5 31,992 2,000 4,000 66,922 66,922  25,000 4,000 6,500 14,000 5,000 2,422 56,922	2003 Amended  28,725 1 31,992 650 108 2,328 63,804 63,804  27,074 1,803 5,179 12,946 4,037 51,039	2004 Budget  34,309 5 28,309 200 2,000 64,823 64,823  25,000 2,000 5,000 15,423 5,000 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  13,228 9,762 22,990 22,990  12,500 2,800 3,600 5,600 1,105 500 400 26,505	2003 Amended  5,574 7,646 575 13,795 13,795  10,785 3,000 2,802 1,042 315 2,965 400 21,309	2004 Budget  5,574 7,646 575 13,795 13,795  10,785 3,000 3,866 1,042 315 500 400 19,908	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  28,725 5 5 31,992 2,000 4,000 66,922 66,922  25,000 4,000 6,500 14,000 5,000 2,422 56,922	2003 Amended  28,725 1 31,992 650 108 2,328 63,804 63,804  27,074 1,803 5,179 12,946 4,037 51,039	2004 Budget  34,309 5 28,309 200 2,000 64,823 64,823  25,000 2,000 15,423 5,000 2,500 54,923

Name of City: COOK				Name of City: COON RAPIDS			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	167,500		180,889	Property Taxes	12,474,665	12,474,665	14,261,504
Tax Increments	7,500		6,000	Tax Increments	2,144,660	2,144,660	2,497,650
All Other Taxes Special Assessments				All Other Taxes	2,804,000	2,804,000	3,153,000
Licenses and Permits	3,500		4,000	Special Assessments Licenses and Permits	2,857,800 1,139,630	2,857,800 1,139,630	2,500,460 1,195,680
Federal Grants				Federal Grants	370,000	370,000	476,500
State General Purpose Aid	137,648		117,757	State General Purpose Aid	4,273,981	4,273,981	1,472,972
State Categorical Aid	8,785		17,402	State Categorical Aid	2,407,368	2,407,368	658,030
Grants from County/Other Local Grants Charges for Services	10,339 4,000		1,000	Grants from County/Other Local Grants Charges for Services	357,884	357,884	350,129
Fines and Forfeits	2,500		2,000	Fines and Forfeits	978,170 300,000	978,170 300,000	1,095,853 330,000
Interest on Investments	8,000		10,000	Interest on Investments	1,981,581	1,981,581	1,544,223
Miscellaneous Revenues	2,000		2,000	Miscellaneous Revenues	1,387,668	1,387,668	2,914,195
Total Revenues	351,772		341,048	Total Revenues	33,477,407	33,477,407	32,450,196
Proceeds from Bond Sales Transfers from Other Funds	14.070		17.000	Proceeds from Bond Sales Transfers from Other Funds	400,000	400,000	1,356,000
Total Revenues and Other Sources	14,970		17,000	Total Revenues and Other Sources	221,100	221,100	767,813
Total Revenues and Other Sources	366,742		358,048	Total Revenues and Other Sources	34.098.507	34,098,507	34,574,009
Current Expenditures	00.010		00.050	Current Expenditures	2.002.005	2.005.616	2.000.251
General Government	89,018 132,598		89,250 131,409	General Government	2,983,982 8,868,205	2,995,616 8,845,789	2,880,351 9,104,978
Public Safety Streets and Highways	76,271		78,897	Public Safety Streets and Highways	2,957,609	2,956,140	3,005,449
Sanitation				Sanitation	133,000	133,000	128,412
Health				Health	486,757	486,463	481,092
Culture and Recreation	39,095		30,818	Culture and Recreation	2,746,268	2,761,118	2,514,587
Urban & Economic Development & Housing Miscellaneous Current Expenditures	8,262 4,016		6,000 3,866	Urban & Economic Development & Housing Miscellaneous Current Expenditures	2,093,455 1,579,133	2,093,018 1,619,065	1,902,227 1,929,689
Total Current Expenditures	349,260		340,240	Total Current Expenditures	21,848,409	21,890,209	21,946,785
Debt Service - Principal				Debt Service - Principal	6,798,439	6,798,439	2,910,370
Interest and Fiscal Charges	5.000			Interest and Fiscal Charges	916,566	916,566	1,152,384
Total Capital Outlay Transfer to Other Funds	5,000 12,482		6,000 11,521	Total Capital Outlay Transfer to Other Funds	5,893,226 221,100	5,935,197	2,727,458
Total Expenditures and Other Uses						<u>221,100</u> 35,761,511	767,813
Total Expenditures and Other Uses	366,742		357,761	Total Expenditures and Other Uses	35,677,740	33,701,311	29,504,810
				_			
Name of City: CORCORAN				Name of City: CORRELL	_		<u></u>
Name of City: CORCORAN Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X	Name of City: CORRELL  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
·	GF: X SR: 2003	DS: X 2003	CP: X 2004	·	GF: X SR: 2003	DS: 2003	CP:
·			_	·	_		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget 1,557,778	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended 6,409	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 1,453,539 	2003 Amended	2004 Budget 1,557,778	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 6,190	2003 Amended 6,409 	2004 Budget 6,499
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 1,453,539	2003 Amended	2004 Budget 1,557,778	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 6,190	2003 Amended 6,409	2004 Budget 6,499
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 1,453,539  13,500	2003 Amended	2004 Budget 1,557,778 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 6,190  2,200	2003 Amended 6,409  2,532	2004 Budget 6,499  2,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 1,453,539  13,500 144,460 25,000 60,341	2003 Amended	2004 Budget 1,557,778  144,560  (41,083)	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 6,190  2,200 950  8,797	2003 Amended 6,409  2,532 950  8,212	2004 Budget 6,499  2,200 950  9,873
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget  1,453,539  13,500 144,460 25,000 60,341 89,205	2003 Amended	2004 Budget 1,557,778  144,560  (41,083) 91,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 6,190  2,200 950  8,797 290	2003 Amended 6,409 2,532 950 8,212 387	2004 Budget  6,499 2,200 950 9,873 304
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 1,453,539  13,500 144,460 25,000 60,341 89,205 16,000	2003 Amended	2004 Budget  1,557,778 144,560 (41,083) 91,400 19,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 6,190  2,200 950  8,797	2003 Amended 6,409  2,532 950  8,212	2004 Budget 6,499  2,200 950  9,873
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget  1,453,539  13,500 144,460 25,000 60,341 89,205	2003 Amended	2004 Budget 1,557,778  144,560  (41,083) 91,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget  6,190 2,200 950 8,797 290	2003 Amended 6,409 2,532 950 8,212 387	2004 Budget  6,499 2,200 950 9,873 304
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  1,453,539   13,500 144,460 25,000 60,341 89,205 16,000 200,948 42,500 11,000	2003 Amended	2004 Budget  1,557,778   144,560   (41,083)  91,400  19,500  217,510  44,000  9,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  6,190 2,200 950 8,797 290 100	2003 Amended 6,409 2,532 950 8,212 387 164	2004 Budget  6,499 2,200 950 9,873 304 110
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  1,453,539   13,500 144,460 25,000 60,341 89,205 16,000 200,948 42,500 11,000 2,155	2003 Amended	2004 Budget  1,557,778   144,560   (41,083)  91,400  19,500  217,510  44,000  9,500  11,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  6,190 2,200 950 8,797 290 100 100	2003 Amended 6,409 2,532 950 8,212 387 164 891	2004 Budget  6,499 2,200 950 9,873 304 110 110
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  1,453,539   13,500 144,460 25,000 60,341 89,205 16,000 200,948 42,500 11,000	2003 Amended	2004 Budget  1,557,778   144,560   (41,083)  91,400  19,500  217,510  44,000  9,500  11,000  2,054,165	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  6,190 2,200 950 8,797 290 100 100 18,627	2003 Amended 6,409 2,532 950 8,212 387 164 891 19,545	2004 Budget  6,499 2,200 950 9,873 304 110
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  1,453,539  13,500 144,460 25,000 60,341 89,205 16,000 200,948 42,500 11,000 2,155 2,058,648	2003 Amended	2004 Budget  1,557,778   144,560   (41,083)  91,400  19,500  217,510  44,000  9,500  11,000  2,054,165	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  6,190 2,200 950 8,797 290 100 100 18,627	2003 Amended 6,409 2,532 950 8,212 387 164 891 19,545	2004 Budget  6,499 2,200 950 9,873 304 110 110 20,046
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  1,453,539  13,500 144,460 25,000 60,341 89,205 16,000 200,948 42,500 11,000 2,155 2,058,648 25,225	2003 Amended	2004 Budget  1,557,778   144,560   (41,083)  91,400  19,500  217,510  44,000  9,500  11,000  2,054,165   206,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  6,190 2,200 950 8,797 290 100 100 18,627 4,571	2003 Amended 6,409 2,532 950 8,212 387 164 891 19,545 4,474	2004 Budget  6,499 2,200 950 9,873 304 110 110 20,046 4,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  1,453,539  13,500 144,460 25,000 60,341 89,205 16,000 200,948 42,500 11,000 2,155 2,058,648	2003 Amended	2004 Budget  1,557,778   144,560   (41,083)  91,400  19,500  217,510  44,000  9,500  11,000  2,054,165	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  6,190 2,200 950 8,797 290 100 100 18,627	2003 Amended 6,409 2,532 950 8,212 387 164 891 19,545	2004 Budget  6,499 2,200 950 9,873 304 110 110 20,046
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  1,453,539 13,500 144,460 25,000 60,341 89,205 16,000 200,948 42,500 11,000 2,155 2,058,648 25,225 2,083,873	2003 Amended	2004 Budget  1,557,778   144,560   (41,083)  91,400  19,500  217,510  44,000  9,500  11,000  2,054,165   206,000  2,260,165	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  6,190 2,200 950 8,797 290 100 100 18,627 4,571 23,198	2003 Amended  6,409 2,532 950 8,212 387 164 891 19,545 4,474 24,019	2004 Budget  6,499 2,200 950 9,873 304 110 110 20,046 4,550 24,596
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  1,453,539  13,500 144,460 25,000 60,341 89,205 16,000 200,948 42,500 11,000 2,155 2,058,648 25,225	2003 Amended	2004 Budget  1,557,778   144,560   (41,083)  91,400  19,500  217,510  44,000  9,500  11,000  2,054,165   206,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  6,190 2,200 950 8,797 290 100 100 18,627 4,571	2003 Amended 6,409 2,532 950 8,212 387 164 891 19,545 4,474	2004 Budget  6,499 2,200 950 9,873 304 110 110 20,046 4,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  1,453,539 13,500 144,460 25,000 60,341 89,205 16,000 200,948 42,500 11,000 2,155 2,058,648 25,225 2,083,873	2003 Amended	2004 Budget  1,557,778   144,560  (41,083) 91,400 19,500 217,510 44,000 9,500 11,000 2,054,165  206,000 2,260,165	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  6,190 2,200 950 8,797 290 100 100 18,627 4,571 23,198	2003 Amended  6,409 2,532 950 8,212 387 164 891 19,545 4,474 24,019	2004 Budget  6,499 2,200 950 9,873 304 110 110 20,046 4,550 24,596
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  1,453,539 13,500 144,460 25,000 60,341 89,205 16,000 200,948 42,500 11,000 2,155 2,058,648 25,225 2,083,873  461,399 608,291	2003 Amended	2004 Budget  1,557,778   144,560   (41,083) 91,400 19,500 217,510 44,000 9,500 11,000 2,054,165  206,000 2,260,165  508,170 633,847 714,999 57,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  6,190 2,200 950 8,797 290 100 100 18,627 4,571 23,198  5,307 188 4,435 50	2003 Amended  6,409 2,532 950 8,212 387 164 891 19,545 4,474 24,019  5,801 188 2,069	2004 Budget  6,499 2,200 950 9,873 304 110 110 20,046 4,550 24,596
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  1,453,539 13,500 144,460 25,000 60,341 89,205 16,000 200,948 42,500 11,000 2,155 2,058,648 25,225 2,083,873  461,399 608,291 670,998 57,350	2003 Amended	2004 Budget  1,557,778  144,560  (41,083) 91,400 19,500 217,510 44,000 9,500 11,000 2,054,165 206,000 2,260,165  508,170 633,847 714,999 57,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  6,190 2,200 950 8,797 290 100 100 18,627 4,571 23,198  5,307 188 4,435 50	2003 Amended  6,409 2,532 950 8,212 387 164 891 19,545 4,474 24,019  5,801 188 2,069	2004 Budget  6,499 2,200 950 9,873 304 110 110 20,046 4,550 24,596  7,861 188 5,450 50
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  1,453,539 13,500 144,460 25,000 60,341 89,205 16,000 200,948 42,500 11,000 2,155 2,058,648 25,225 2,083,873  461,399 608,291 670,998	2003 Amended	2004 Budget  1,557,778   144,560   (41,083) 91,400 19,500 217,510 44,000 9,500 11,000 2,054,165  206,000 2,260,165  508,170 633,847 714,999 57,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  6,190 2,200 950 8,797 290 100 100 18,627 4,571 23,198  5,307 188 4,435 50	2003 Amended  6,409 2,532 950 8,212 387 164 891 19,545 4,474 24,019  5,801 188 2,069	2004 Budget  6,499 2,200 950 9,873 304 110 110 20,046 4,550 24,596  7,861 188 5,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  1,453,539 13,500 144,460 25,000 60,341 89,205 16,000 200,948 42,500 11,000 2,155 2,058,648 25,225 2,083,873  461,399 608,291 670,998 57,350 35,046	2003 Amended	2004 Budget  1,557,778  144,560  (41,083) 91,400 19,500 217,510 44,000 9,500 11,000 2,054,165  206,000 2,260,165  508,170 633,847 714,999 57,600 39,943	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  6,190 2,200 950 8,797 290 100 100 18,627 4,571 23,198  5,307 188 4,435 50 700	2003 Amended  6,409 2,532 950 8,212 387 164 891 19,545 4,474 24,019  5,801 188 2,069 380	2004 Budget  6,499 2,200 950 9,873 304 110 110 20,046 4,550 24,596  7,861 188 5,450 50 950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  1,453,539 13,500 144,460 25,000 60,341 89,205 16,000 200,948 42,500 11,000 2,155 2,058,648 25,225 2,083,873  461,399 608,291 670,998 57,350 35,046 1,833,084	2003 Amended	2004 Budget  1,557,778  144,560  (41,083) 91,400 19,500 217,510 44,000 9,500 11,000 2,054,165 206,000 2,260,165  508,170 633,847 714,999 57,600 39,943 1,954,559	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  6,190 2,200 950 8,797 290 100 100 18,627 4,571 23,198  5,307 188 4,435 50 700 5,827 16,507	2003 Amended  6,409 2,532 950 8,212 387 164 891 19,545 4,474 24,019  5,801 188 2,069 380 31,997 40,435	2004 Budget  6,499 2,200 950 9,873 304 110 110 20,046 4,550 24,596  7,861 188 5,450 50 950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  1,453,539 13,500 144,460 25,000 60,341 89,205 16,000 200,948 42,500 11,000 2,155 2,058,648 25,225 2,083,873  461,399 608,291 670,998 57,350 35,046 1,833,084 170,780	2003 Amended	2004 Budget  1,557,778  144,560  (41,083) 91,400 19,500 217,510 44,000 9,500 11,000 2,054,165 206,000 2,260,165  508,170 633,847 714,999 57,600 39,943 1,954,559 181,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  6,190 2,200 950 8,797 290 100 100 18,627 4,571 23,198  5,307 188 4,435 50 700 5,827 16,507	2003 Amended  6,409 2,532 950 8,212 387 164 891 19,545 4,474 24,019  5,801 188 2,069 380 31,997 40,435	2004 Budget  6,499 2,200 950 9,873 304 110 110 20,046 4,550 24,596  7,861 188 5,450 50 950 5,638 20,137
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  1,453,539 13,500 144,460 25,000 60,341 89,205 16,000 200,948 42,500 11,000 2,155 2,058,648 25,225 2,083,873  461,399 608,291 670,998 57,350 35,046 1,833,084	2003 Amended	2004 Budget  1,557,778  144,560  (41,083) 91,400 19,500 217,510 44,000 9,500 11,000 2,054,165 206,000 2,260,165  508,170 633,847 714,999 57,600 39,943 1,954,559	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  6,190 2,200 950 8,797 290 100 100 18,627 4,571 23,198  5,307 188 4,435 50 700 5,827 16,507	2003 Amended  6,409 2,532 950 8,212 387 164 891 19,545 4,474 24,019  5,801 188 2,069 380 31,997 40,435	2004 Budget  6,499 2,200 950 9,873 304 110 110 20,046 4,550 24,596  7,861 188 5,450 50 950 5,638
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  1,453,539 13,500 144,460 25,000 60,341 89,205 16,000 200,948 42,500 11,000 2,155 2,058,648 25,225 2,083,873  461,399 608,291 670,998 57,350 35,046 1,833,084 170,780 22,861	2003 Amended	2004 Budget  1,557,778  144,560  (41,083) 91,400 19,500 217,510 44,000 9,500 11,000 2,054,165 206,000 2,260,165  508,170 633,847 714,999 57,600 39,943 1,954,559 181,000 29,393	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  6,190 2,200 950 8,797 290 100 100 18,627 4,571 23,198  5,307 188 4,435 50 700 5,827 16,507	2003 Amended  6,409 2,532 950 8,212 387 164 891 19,545 4,474 24,019  5,801 188 2,069 31,997 40,435	2004 Budget  6,499 2,200 950 9,873 304 110 110 20,046 4,550 24,596  7,861 188 5,450 50 950 5,638 20,137
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  1,453,539 13,500 144,460 25,000 60,341 89,205 16,000 200,948 42,500 11,000 2,155 2,058,648 25,225 2,083,873  461,399 608,291 670,998 57,350 35,046 1,833,084 170,780 22,861	2003 Amended	2004 Budget  1,557,778  144,560 (41,083) 91,400 19,500 217,510 44,000 9,500 11,000 2,054,165 206,000 2,260,165  508,170 633,847 714,999 57,600 39,943 1,954,559 181,000 29,393	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  6,190 2,200 950 8,797 290 100 100 18,627 4,571 23,198  5,307 188 4,435 50 700 5,827 16,507	2003 Amended  6,409 2,532 950 8,212 387 164 891 19,545 4,474 24,019  5,801 188 2,069 380 31,997 40,435	2004 Budget  6,499 2,200 950 9,873 304 110 110 20,046 4,550 24,596  7,861 188 5,450 50 950 5,638 20,137

Name of City: COSMOS				Name of City: COTTAGE GROVE			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
Traopted Budgets 191 the 1910 wing runds.	2003	2003	2004	Proper Bugges for the following runds.	2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	85,000	85,000	113,000	Property Taxes	7,751,000	7,751,000	8,295,000
Tax Increments	12,000	12,000	12,000	Tax Increments			
All Other Taxes	12,000	12,000	12 000	All Other Taxes	30,000	30,000	260,000
Special Assessments Licenses and Permits	3,000	3,000	12,000 3,000	Special Assessments Licenses and Permits	762,900	762,900	830,050
Federal Grants				Federal Grants	21,600	21,600	16,500
State General Purpose Aid	155,171	155,171	140,809	State General Purpose Aid	965,440	965,440	·
State Categorical Aid	8,000	8,000	8,000	State Categorical Aid	454,550	454,550	423,500
Grants from County/Other Local Grants	 70 725	70.725		Grants from County/Other Local Grants	50,000	50,000	41,000
Charges for Services Fines and Forfeits	70,725 9,000	70,725 9,000	70,725 9,000	Charges for Services Fines and Forfeits	1,073,500 180,000	1,073,500 180,000	1,440,650
Interest on Investments	16,800	16,800	16,800	Interest on Investments	268,100	268,100	175,000 150,000
Miscellaneous Revenues	8,500	8,500	8,500	Miscellaneous Revenues	34,700	34,700	65,900
<b>Total Revenues</b>	380,196	380,196	393,834	Total Revenues	11,591,790	11,591,790	11,697,600
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	534,500	534,500	650,550
Total Revenues and Other Sources	380,196	380,196	393,834	<b>Total Revenues and Other Sources</b>	12,126,290	12,126,290	12,348,150
Current Expenditures				Current Expenditures			
General Government	71,090	71,090	74,565	General Government	2,349,200	2,349,200	2,494,470
Public Safety	138,795	138,795	142,325	Public Safety	4,446,000	4,446,000	4,622,830
Streets and Highways	56,400	56,400 30,350	58,600	Streets and Highways	1,855,200	1,855,200	1,803,510
Sanitation Health	30,350 100	100	30,350 100	Sanitation Health			
Culture and Recreation	26,025	26,025	27,810	Culture and Recreation	1,631,590	1,631,590	1,425,480
Urban & Economic Development & Housing				Urban & Economic Development & Housing	178,100	178,100	154,290
Miscellaneous Current Expenditures	2,500	2,500	2,500	Miscellaneous Current Expenditures			
Total Current Expenditures	325,260	325,260	336,250	Total Current Expenditures	10,460,090	10,460,090	10,500,580
Debt Service - Principal Interest and Fiscal Charges	20,000 6,540	20,000 6,540	20,000 6,540	Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay	33,636	33,636	36,284	Total Capital Outlay	2,032,400	2,032,400	1,553,760
Transfer to Other Funds	3,000	3,000	3,000	Transfer to Other Funds	626,500	626,500	700,550
Total Expenditures and Other Uses	388,436	388,436	402,074	Total Expenditures and Other Uses	13,118,990	13,118,990	12,754,890
Name of City: COTTONWOOD				Name of City: COLIDTI AND	-		
Name of City: COTTONWOOD  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: COURTLAND Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
Adopted Budgets for the following funds:	GF: X SR: 2003 Budget	X DS: X 2003 Amended	CP: X 2004 Budget	Adopted Budgets for the following funds:	GF: X SR: 2003 Budget	X DS: X 2003 Amended	CP: 2004 Budget
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:	2003 Budget 297,753	2003 Amended 297,753	2004 Budget 271,385	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget 97,963	2003 Amended 84,019	2004 Budget 84,019
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 297,753 16,000  96,127	2003 Amended 297,753 16,000  96,127	2004 Budget 271,385 13,500  94,169	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 97,963  83,873	2003 Amended 84,019  83,873	2004 Budget 84,019  96,733
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 297,753 16,000  96,127 2,948	2003 Amended 297,753 16,000  96,127 2,948	2004 Budget  271,385 13,500 94,169 2,948	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 97,963  83,873 5,000	2003 Amended 84,019  83,873 5,000	2004 Budget 84,019
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 297,753 16,000  96,127 2,948	2003 Amended 297,753 16,000  96,127 2,948	2004 Budget 271,385 13,500  94,169 2,948	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 97,963  83,873 5,000	2003 Amended 84,019  83,873 5,000	2004 Budget 84,019  96,733 5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 297,753 16,000  96,127 2,948	2003 Amended 297,753 16,000  96,127 2,948	2004 Budget  271,385 13,500 94,169 2,948	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 97,963  83,873 5,000	2003 Amended 84,019  83,873 5,000	2004 Budget 84,019  96,733
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 297,753 16,000  96,127 2,948  272,510 13,100 40,577	2003 Amended 297,753 16,000  96,127 2,948  227,510 13,100 40,577	2004 Budget 271,385 13,500  94,169 2,948  261,371 11,300 37,642	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 97,963  83,873 5,000	2003 Amended 84,019  83,873 5,000  62,056	2004 Budget 84,019  96,733 5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  297,753 16,000 96,127 2,948 272,510 13,100 40,577 64,000	2003 Amended  297,753 16,000 96,127 2,948 227,510 13,100 40,577 64,000	2004 Budget  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 97,963  83,873 5,000  48,112	2003 Amended  84,019 83,873 5,000 62,056	2004 Budget  84,019 96,733 5,000 48,471
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  297,753 16,000 96,127 2,948 272,510 13,100 40,577 64,000 2,000	2003 Amended  297,753 16,000 96,127 2,948 227,510 13,100 40,577 64,000 2,000	2004 Budget  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 97,963  83,873 5,000  48,112	2003 Amended  84,019 83,873 5,000 62,056	2004 Budget  84,019 96,733 5,000 48,471
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  297,753 16,000 96,127 2,948 272,510 13,100 40,577 64,000 2,000 7,700	2003 Amended  297,753 16,000 96,127 2,948 227,510 13,100 40,577 64,000 2,000 7,700	2004 Budget  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 97,963  83,873 5,000  48,112	2003 Amended  84,019 83,873 5,000 62,056	2004 Budget  84,019 96,733 5,000 48,471 2,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  297,753 16,000 96,127 2,948 272,510 13,100 40,577 64,000 2,000 7,700 69,170	2003 Amended  297,753 16,000 96,127 2,948 227,510 13,100 40,577 64,000 2,000 7,700 69,170	2004 Budget  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100 64,480	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 97,963  83,873 5,000  48,112  	2003 Amended  84,019 83,873 5,000 62,056 50,000	2004 Budget  84,019 96,733 5,000 48,471 2,500 2,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  297,753 16,000 96,127 2,948 272,510 13,100 40,577 64,000 2,000 7,700	2003 Amended  297,753 16,000 96,127 2,948 227,510 13,100 40,577 64,000 2,000 7,700	2004 Budget  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget 97,963  83,873 5,000  48,112  	2003 Amended  84,019 83,873 5,000 62,056	2004 Budget  84,019 96,733 5,000 48,471 2,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  297,753 16,000 96,127 2,948 272,510 13,100 40,577 64,000 2,000 7,700 69,170 881,885	2003 Amended  297,753 16,000 96,127 2,948 227,510 13,100 40,577 64,000 2,000 7,700 69,170	2004 Budget  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100 64,480 840,395	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget 97,963  83,873 5,000  48,112   234,948	2003 Amended 84,019  83,873 5,000  62,056   50,000 284,948	2004 Budget  84,019 96,733 5,000 48,471 2,500 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  297,753 16,000 96,127 2,948 272,510 13,100 40,577 64,000 2,000 7,700 69,170 881,885	2003 Amended  297,753 16,000 96,127 2,948 227,510 13,100 40,577 64,000 2,000 7,700 69,170 836,885	2004 Budget  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100 64,480 840,395	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  97,963 83,873 5,000 48,112 234,948	2003 Amended  84,019 83,873 5,000 62,056 50,000  284,948 353,000	2004 Budget  84,019 96,733 5,000 48,471 2,500 2,000 238,723
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  297,753 16,000 96,127 2,948 272,510 13,100 40,577 64,000 2,000 7,700 69,170 881,885 56,677	2003 Amended  297,753 16,000 96,127 2,948 227,510 13,100 40,577 64,000 2,000 7,700 69,170 836,885 81,377	2004 Budget  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100 64,480 840,395 40,574	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  97,963 83,873 5,000 48,112 234,948 23,876	2003 Amended  84,019 83,873 5,000 62,056 50,000 284,948 353,000 33,876	2004 Budget  84,019 96,733 5,000 48,471 2,500 2,000 238,723 53,949
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  297,753 16,000 96,127 2,948 272,510 13,100 40,577 64,000 2,000 7,700 69,170 881,885 56,677 938,562	2003 Amended  297,753 16,000 96,127 2,948 227,510 13,100 40,577 64,000 2,000 7,700 69,170 836,885 81,377 918,262	2004 Budget  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100 64,480 840,395 40,574 880,969	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  97,963 83,873 5,000 48,112 234,948 23,876 258,824	2003 Amended  84,019 83,873 5,000 62,056 50,000 284,948 353,000 33,876 671,824	2004 Budget  84,019 96,733 5,000 48,471 2,500 2,000 238,723 53,949 292,672
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  297,753 16,000 96,127 2,948 272,510 13,100 40,577 64,000 2,000 7,700 69,170 881,885 56,677 938,562	2003 Amended  297,753 16,000 96,127 2,948 227,510 13,100 40,577 64,000 2,000 7,700 69,170 836,885 81,377 918,262	2004 Budget  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100 64,480 840,395 40,574 880,969	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  97,963 83,873 5,000 48,112 234,948 23,876 258,824  64,705 20,825	2003 Amended  84,019 83,873 5,000 62,056 50,000 284,948 353,000 33,876 671,824	2004 Budget  84,019 96,733 5,000 48,471 2,500 2,000 238,723 53,949 292,672
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  297,753 16,000 96,127 2,948 272,510 13,100 40,577 64,000 2,000 7,700 69,170 881,885 56,677 938,562	2003 Amended  297,753 16,000 96,127 2,948 227,510 13,100 40,577 64,000 2,000 7,700 69,170 836,885 81,377 918,262  134,271 240,710 231,800	2004 Budget  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100 64,480 840,395 40,574 880,969	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  97,963 83,873 5,000 48,112 234,948 23,876 258,824  64,705 20,825 26,925	2003 Amended  84,019 83,873 5,000 62,056 50,000 284,948 353,000 33,876 671,824  64,705 20,825 26,925	2004 Budget  84,019 96,733 5,000 48,471 2,500 2,000 238,723 53,949 292,672  65,210 20,330 24,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  297,753 16,000 96,127 2,948 272,510 13,100 40,577 64,000 2,000 7,700 69,170 881,885 56,677 938,562	2003 Amended  297,753 16,000 96,127 2,948 227,510 13,100 40,577 64,000 2,000 7,700 69,170 836,885 81,377 918,262	2004 Budget  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100 64,480 840,395 40,574 880,969	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  97,963 83,873 5,000 48,112 234,948 23,876 258,824  64,705 20,825	2003 Amended  84,019 83,873 5,000 62,056 50,000 284,948 353,000 33,876 671,824	2004 Budget  84,019 96,733 5,000 48,471 2,500 2,000 238,723 53,949 292,672
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  297,753 16,000 96,127 2,948 272,510 13,100 40,577 64,000 2,000 7,700 69,170 881,885 56,677 938,562  134,271 240,710 242,800 1,800	2003 Amended  297,753 16,000 96,127 2,948 227,510 13,100 40,577 64,000 2,000 7,700 69,170 836,885 81,377 918,262  134,271 240,710 231,800	2004 Budget  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100 64,480 840,395 40,574 880,969  140,928 244,045 238,400 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  97,963 83,873 5,000 48,112 234,948 23,876 258,824  64,705 20,825 26,925 200	2003 Amended  84,019 83,873 5,000 62,056 50,000 284,948 353,000 33,876 671,824  64,705 20,825 26,925 200	2004 Budget  84,019 96,733 5,000 48,471 2,500 2,000 238,723 53,949 292,672  65,210 20,330 24,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  297,753 16,000 96,127 2,948 272,510 13,100 40,577 64,000 2,000 7,700 69,170 881,885 56,677 938,562  134,271 240,710 242,800 1,800 38,300	2003 Amended  297,753 16,000 96,127 2,948 227,510 13,100 40,577 64,000 7,700 69,170 836,885 81,377 918,262  134,271 240,710 231,800 1,800 37,000	2004 Budget  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100 64,480 840,395 40,574 880,969  140,928 244,045 238,400 2,000 40,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  97,963 83,873 5,000 48,112 234,948 23,876 258,824  64,705 20,825 26,925 200 4,100	2003 Amended  84,019 83,873 5,000 62,056 50,000 284,948 353,000 33,876 671,824  64,705 20,825 26,925 200 4,100	2004 Budget  84,019 96,733 5,000 48,471 2,500 2,000 238,723 53,949 292,672  65,210 20,330 24,250 200 3,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  297,753 16,000 96,127 2,948 272,510 13,100 40,577 64,000 2,000 7,700 69,170 881,885 56,677 938,562  134,271 240,710 242,800 1,800 38,300 16,000	2003 Amended  297,753 16,000 96,127 2,948 227,510 13,100 40,577 64,000 2,000 7,700 69,170 836,885 81,377 918,262  134,271 240,710 231,800 1,800 1,800 37,000 16,000	2004 Budget  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100 64,480 840,395 40,574 880,969  140,928 244,045 238,400 2,000 40,200 13,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  97,963 83,873 5,000 48,112 234,948 23,876 258,824  64,705 20,825 26,925 200 4,100 8,000	2003 Amended  84,019 83,873 5,000 62,056 50,000  284,948 353,000 33,876 671,824  64,705 20,825 26,925 200 4,100 8,000	2004 Budget  84,019 96,733 5,000 48,471 2,500 2,000 238,723 53,949 292,672  65,210 20,330 24,250 200 3,800 9,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  297,753 16,000 96,127 2,948 272,510 13,100 40,577 64,000 2,000 7,700 69,170 881,885 56,677 938,562  134,271 240,710 242,800 1,800 38,300 16,000 673,881	2003 Amended  297,753 16,000 96,127 2,948 227,510 13,100 40,577 64,000 2,000 7,700 69,170 836,885 81,377 918,262  134,271 240,710 231,800 1,800 37,000 661,581	2004 Budget  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100 64,480 840,395 40,574 880,969  140,928 244,045 238,400 2,000 40,200 13,500 679,073	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  97,963 83,873 5,000 48,112 234,948 23,876 258,824  64,705 20,825 26,925 200 4,100 8,000 124,755	2003 Amended  84,019 83,873 5,000 62,056 50,000 284,948 353,000 33,876 671,824  64,705 20,825 26,925 200 4,100 8,000 124,755	2004 Budget  84,019 96,733 5,000 48,471 2,500 2,000 238,723 53,949 292,672  65,210 20,330 24,250 200 3,800 9,500 123,290
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  297,753 16,000 96,127 2,948 272,510 13,100 40,577 64,000 2,000 7,700 69,170 881,885 56,677 938,562  134,271 240,710 242,800 1,800 38,300 16,000	2003 Amended  297,753 16,000 96,127 2,948 227,510 13,100 40,577 64,000 2,000 7,700 69,170 836,885 81,377 918,262  134,271 240,710 231,800 1,800 1,800 37,000 16,000	2004 Budget  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100 64,480 840,395 40,574 880,969  140,928 244,045 238,400 2,000 40,200 13,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  97,963 83,873 5,000 48,112 234,948 23,876 258,824  64,705 20,825 26,925 200 4,100 8,000	2003 Amended  84,019 83,873 5,000 62,056 50,000  284,948 353,000 33,876 671,824  64,705 20,825 26,925 200 4,100 8,000	2004 Budget  84,019 96,733 5,000 48,471 2,500 2,000 238,723 53,949 292,672  65,210 20,330 24,250 200 3,800 9,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  297,753 16,000 96,127 2,948 272,510 13,100 40,577 64,000 2,000 7,700 69,170 881,885 56,677 938,562  134,271 240,710 242,800 1,800 38,300 673,881 87,300	2003 Amended  297,753 16,000 96,127 2,948 227,510 13,100 40,577 64,000 2,000 7,700 69,170 836,885 81,377 918,262  134,271 240,710 231,800 1,800 37,000 661,581 87,300	2004 Budget  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100 64,480 840,395 40,574 880,969  140,928 244,045 238,400 2,000 40,200 13,500 679,073 81,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  97,963 83,873 5,000 48,112 234,948 23,876 258,824  64,705 20,825 26,925 200 4,100 124,755 62,117	2003 Amended  84,019 83,873 5,000 62,056 50,000 284,948 353,000 33,876 671,824  64,705 20,825 26,925 200 4,100 124,755 62,117	2004 Budget  84,019 96,733 5,000 48,471 2,500 2,000 238,723 53,949 292,672  65,210 20,330 24,250 200 3,800 123,290 96,037

**Total Expenditures and Other Uses** 

671,803

295,676

849,040

832,643

844,943

Total Expenditures and Other Uses

Name of City: CROMWELL				Name of City: CROOKSTON			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	71,500		73,724	Property Taxes	1,435,449	1,435,449	1,681,587
Tax Increments				Tax Increments	112,090	112,090	113,130
All Other Taxes Special Assessments				All Other Taxes	462,000	462,000	463,500
Licenses and Permits	300		600 300	Special Assessments Licenses and Permits	673,834 63,400	673,834 63,400	766,892 73,600
Federal Grants				Federal Grants	46,000	46,000	
State General Purpose Aid	21,236		12,574	State General Purpose Aid	2,991,307	2,572,949	2,461,688
State Categorical Aid				State Categorical Aid	811,600	811,600	727,240
Grants from County/Other Local Grants Charges for Services	30,000		30,000	Grants from County/Other Local Grants Charges for Services	242.000	242.000	250 400
Fines and Forfeits	30,000		30,000	Fines and Forfeits	343,000 46,000	343,000 46,000	359,400 44,000
Interest on Investments				Interest on Investments	56,400	56,400	66,500
Miscellaneous Revenues	12,000		8,000	Miscellaneous Revenues	315,099	355,099	685,940
Total Revenues	135,036		125,198	Total Revenues	7,356,179	6,977,821	7,443,477
Proceeds from Bond Sales Transfers from Other Funds	45.000		45.000	Proceeds from Bond Sales Transfers from Other Funds	1 401 520	1 406 529	910 214
Total Revenues and Other Sources	45,000		45,000	Total Revenues and Other Sources	1,401,520	1,496,528	819,214
Total Revenues and Other Sources	180,036		170,198	Total Revenues and Other Sources	8,757,699	8,474,349	8,262,691
Current Expenditures	< 000		66.000	Current Expenditures	1.002.25	0.00.005	1.00 - 57 -
General Government	66,000 26,000		66,000 26,000	General Government	1,023,267 1,879,643	969,267 1,799,543	1,086,574 1,791,376
Public Safety Streets and Highways	16,000		16,000	Public Safety Streets and Highways	754,879	754,879	649,332
Sanitation				Sanitation	82,320	82,320	168,867
Health				Health			
Culture and Recreation	40,000		40,000	Culture and Recreation	1,184,797	1,123,862	1,145,432
Urban & Economic Development & Housing Miscellaneous Current Expenditures	10,000		10,000	Urban & Economic Development & Housing Miscellaneous Current Expenditures	674,007	674,007	506,305
Total Current Expenditures	158,000		158,000	Total Current Expenditures	5,598,913	5,403,878	5,347,886
Debt Service - Principal	6,600		7,000	Debt Service - Principal	329,436	329,436	432,066
Interest and Fiscal Charges	3,465		3,200	Interest and Fiscal Charges	132,891	132,891	149,130
Total Capital Outlay Transfer to Other Funds	5,000		5,000	Total Capital Outlay Transfer to Other Funds	2,696,459	2,608,144	2,333,609
Total Expenditures and Other Uses	173,065			Total Expenditures and Other Uses	0.757.600	8,474,349	9.262.601
Total Experience and Other Cocs	173,003	<del></del>	173,200	Total Expellutures and Other Oses	8,757,699	0,474,547	8,262,691
Name of City: CROSBY				Name of City: CROSSLAKE	_		_
Name of City: CROSBY  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: CROSSLAKE  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
·	GF: X SR:	DS: 2003	CP:	·	GF: X SR:	X DS: X 2003	CP: X 2004
·			_	·	_		_
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget 657,259	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 1,715,334 24,000	2003 Amended 1,715,334 24,000	2004 Budget 1,912,368 24,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 586,430	2003 Amended 586,430 	2004 Budget 657,259	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 1,715,334 24,000 500	2003 Amended 1,715,334 24,000 500	2004 Budget 1,912,368 24,000 500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 586,430	2003 Amended 586,430	2004 Budget 657,259	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 1,715,334 24,000 500 112,964	2003 Amended 1,715,334 24,000 500 112,964	2004 Budget 1,912,368 24,000 500 134,067
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 586,430	2003 Amended 586,430 	2004 Budget 657,259 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 1,715,334 24,000 500	2003 Amended 1,715,334 24,000 500	2004 Budget 1,912,368 24,000 500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget  586,430 9,960 742,201	2003 Amended 586,430  9,960  604,556	2004 Budget 657,259  9,960  604,556	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 1,715,334 24,000 500 112,964 73,120  4,758	2003 Amended 1,715,334 24,000 500 112,964 73,120  4,758	2004 Budget 1,912,368 24,000 500 134,067 64,810  (62,140)
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget  586,430 9,960 742,201 39,000	2003 Amended 586,430  9,960  604,556 39,000	2004 Budget 657,259  9,960  604,556 41,030	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 1,715,334 24,000 500 112,964 73,120  4,758 32,500	2003 Amended  1,715,334 24,000 500 112,964 73,120 4,758 32,500	2004 Budget 1,912,368 24,000 500 134,067 64,810  (62,140) 35,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget  586,430   9,960  742,201  39,000  140,000	2003 Amended 586,430 9,960 604,556 39,000 140,000	2004 Budget 657,259  9,960  604,556 41,030 140,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 1,715,334 24,000 500 112,964 73,120  4,758 32,500 24,600	2003 Amended  1,715,334 24,000 500 112,964 73,120 4,758 32,500 24,600	2004 Budget 1,912,368 24,000 500 134,067 64,810  (62,140) 35,000 24,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  586,430 9,960 742,201 39,000	2003 Amended 586,430  9,960  604,556 39,000	2004 Budget 657,259  9,960  604,556 41,030	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 1,715,334 24,000 500 112,964 73,120  4,758 32,500	2003 Amended  1,715,334 24,000 500 112,964 73,120 4,758 32,500	2004 Budget 1,912,368 24,000 500 134,067 64,810  (62,140) 35,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  586,430 9,960 742,201 39,000 140,000 153,917	2003 Amended  586,430 9,960 604,556 39,000 140,000 153,917	2004 Budget  657,259 9,960 604,556 41,030 140,000 99,269	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  1,715,334 24,000 500 112,964 73,120 4,758 32,500 24,600 78,775	2003 Amended  1,715,334 24,000 500 112,964 73,120 4,758 32,500 24,600 78,775	2004 Budget  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  586,430 9,960 742,201 39,000 140,000 153,917 10,000 4,600	2003 Amended  586,430   9,960   604,556  39,000 140,000 153,917 10,000  4,600	2004 Budget  657,259 9,960 604,556 41,030 140,000 99,269 8,000 104,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  1,715,334 24,000 500 112,964 73,120 4,758 32,500 24,600 78,775 6,000 12,000 56,534	2003 Amended  1,715,334 24,000 500 112,964 73,120 4,758 32,500 24,600 78,775 6,000 12,000 56,534	2004 Budget  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  586,430 9,960 742,201 39,000 140,000 153,917 10,000	2003 Amended  586,430 9,960 604,556 39,000 140,000 153,917 10,000 4,600 1,548,463	2004 Budget  657,259 9,960 604,556 41,030 140,000 99,269 8,000 104,600 1,664,674	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  1,715,334 24,000 500 112,964 73,120 4,758 32,500 24,600 78,775 6,000 12,000 56,534 2,141,085	2003 Amended  1,715,334 24,000 500 112,964 73,120 4,758 32,500 24,600 78,775 6,000 12,000 56,534 2,141,085	2004 Budget  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  586,430 9,960 742,201 39,000 140,000 153,917 10,000 4,600 1,686,108	2003 Amended  586,430 9,960 604,556 39,000 140,000 153,917 10,000 4,600  1,548,463	2004 Budget  657,259 9,960 604,556 41,030 140,000 99,269 8,000 104,600 1,664,674	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  1,715,334 24,000 500 112,964 73,120 4,758 32,500 24,600 78,775 6,000 12,000 56,534 2,141,085	2003 Amended  1,715,334 24,000 500 112,964 73,120 4,758 32,500 24,600 78,775 6,000 12,000 56,534 2,141,085	2004 Budget  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441 2,517,821
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  586,430 9,960 742,201 39,000 140,000 153,917 10,000 4,600 1,686,108 41,728	2003 Amended  586,430 9,960 604,556 39,000 140,000 153,917 10,000 4,600 1,548,463 41,728	2004 Budget  657,259 9,960 604,556 41,030 140,000 99,269 8,000 104,600 1,664,674 41,728	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  1,715,334 24,000 500 112,964 73,120 4,758 32,500 24,600 78,775 6,000 12,000 56,534 2,141,085 220,000	2003 Amended  1,715,334 24,000 500 112,964 73,120 4,758 32,500 24,600 78,775 6,000 12,000 56,534 2,141,085 220,000	2004 Budget  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441 2,517,821 318,057
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  586,430 9,960 742,201 39,000 140,000 153,917 10,000 4,600 1,686,108	2003 Amended  586,430 9,960 604,556 39,000 140,000 153,917 10,000 4,600  1,548,463	2004 Budget  657,259 9,960 604,556 41,030 140,000 99,269 8,000 104,600 1,664,674	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  1,715,334 24,000 500 112,964 73,120 4,758 32,500 24,600 78,775 6,000 12,000 56,534 2,141,085	2003 Amended  1,715,334 24,000 500 112,964 73,120 4,758 32,500 24,600 78,775 6,000 12,000 56,534 2,141,085	2004 Budget  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441 2,517,821
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  586,430 9,960 742,201 39,000 140,000 153,917 10,000 4,600 1,686,108 41,728 1,727,836	2003 Amended  586,430 9,960 604,556 39,000 140,000 153,917 10,000 4,600 1,548,463 41,728 1,590,191	2004 Budget  657,259 9,960 604,556 41,030 140,000 99,269 8,000 104,600 1,664,674 41,728 1,706,402	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  1,715,334 24,000 500 112,964 73,120 4,758 32,500 24,600 78,775 6,000 12,000 56,534 2,141,085 220,000 2,361,085	2003 Amended  1,715,334 24,000 500 112,964 73,120	2004 Budget  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441 2,517,821 318,057 2,835,878
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  586,430 9,960 742,201 39,000 140,000 153,917 10,000 4,600 1,686,108 41,728 1,727,836	2003 Amended  586,430 9,960 604,556 39,000 140,000 153,917 10,000 4,600 1,548,463 41,728	2004 Budget  657,259 9,960 604,556 41,030 140,000 99,269 8,000 104,600 1,664,674 41,728 1,706,402	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  1,715,334 24,000 500 112,964 73,120 4,758 32,500 24,600 78,775 6,000 12,000 56,534 2,141,085 220,000 2,361,085	2003 Amended  1,715,334 24,000 500 112,964 73,120 4,758 32,500 24,600 78,775 6,000 12,000 56,534 2,141,085 220,000 2,361,085	2004 Budget  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441 2,517,821 318,057 2,835,878
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  586,430 9,960 742,201 39,000 140,000 153,917 10,000 4,600 1,686,108 41,728 1,727,836	2003 Amended  586,430 9,960 604,556 39,000 140,000 153,917 10,000 4,600 1,548,463 41,728 1,590,191	2004 Budget  657,259 9,960 604,556 41,030 140,000 99,269 8,000 104,600 1,664,674 41,728 1,706,402	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  1,715,334 24,000 500 112,964 73,120 4,758 32,500 24,600 78,775 6,000 12,000 56,534 2,141,085 220,000 2,361,085	2003 Amended  1,715,334 24,000 500 112,964 73,120	2004 Budget  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441 2,517,821 318,057 2,835,878
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  586,430 9,960 742,201 39,000 140,000 153,917 10,000 4,600 1,686,108 41,728 1,727,836	2003 Amended  586,430 9,960 604,556 39,000 140,000 153,917 10,000 4,600 1,548,463 41,728 1,590,191	2004 Budget  657,259  9,960  604,556 41,030 140,000 99,269 8,000 104,600 1,664,674 41,728 1,706,402  232,914 638,449 306,835	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  1,715,334 24,000 500 112,964 73,120 4,758 32,500 24,600 78,775 6,000 12,000 56,534 2,141,085 220,000 2,361,085	2003 Amended  1,715,334 24,000 500 112,964 73,120 4,758 32,500 24,600 78,775 6,000 12,000 56,534 2,141,085 220,000 2,361,085  385,108 384,299	2004 Budget  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441 2,517,821 318,057 2,835,878
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  586,430 9,960 742,201 39,000 140,000 153,917 10,000 4,600 1,686,108 41,728 1,727,836  207,986 697,274 402,170	2003 Amended  586,430 9,960 604,556 39,000 140,000 153,917 10,000 4,600 1,548,463 41,728 1,590,191	2004 Budget  657,259 9,960 604,556 41,030 140,000 99,269 8,000 104,600 1,664,674 41,728 1,706,402  232,914 638,449 306,835	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  1,715,334 24,000 500 112,964 73,120 4,758 32,500 24,600 78,775 6,000 12,000 56,534 2,141,085 220,000 2,361,085 385,108 384,299 208,678 29,400	2003 Amended  1,715,334 24,000 500 112,964 73,120 4,758 32,500 24,600 78,775 6,000 12,000 56,534 2,141,085 220,000 2,361,085  385,108 384,299 208,678 29,400	2004 Budget  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441 2,517,821 318,057 2,835,878  379,402 440,161 226,129 29,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  586,430 9,960 742,201 39,000 140,000 153,917 10,000 4,600 1,686,108 41,728 1,727,836  207,986 697,274 402,170 53,396	2003 Amended  586,430 9,960 604,556 39,000 140,000 153,917 10,000 4,600 1,548,463 41,728 1,590,191	2004 Budget  657,259 9,960 604,556 41,030 140,000 99,269 8,000 104,600 1,664,674 41,728 1,706,402  232,914 638,449 306,835 75,462	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  1,715,334 24,000 500 112,964 73,120 4,758 32,500 24,600 78,775 6,000 12,000 56,534 2,141,085 220,000 2,361,085  385,108 384,299 208,678 29,400 204,039	2003 Amended  1,715,334 24,000 500 112,964 73,120 4,758 32,500 24,600 78,775 6,000 12,000 56,534 2,141,085 220,000 2,361,085  385,108 384,299 208,678 29,400 204,039	2004 Budget  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441 2,517,821 318,057 2,835,878  379,402 440,161 226,129 29,400 221,164
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  586,430 9,960 742,201 39,000 140,000 153,917 10,000 4,600 1,686,108 41,728 1,727,836  207,986 697,274 402,170	2003 Amended  586,430 9,960 604,556 39,000 140,000 153,917 10,000 4,600 1,548,463 41,728 1,590,191	2004 Budget  657,259 9,960 604,556 41,030 140,000 99,269 8,000 104,600 1,664,674 41,728 1,706,402  232,914 638,449 306,835	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  1,715,334 24,000 500 112,964 73,120 4,758 32,500 24,600 78,775 6,000 12,000 56,534 2,141,085 220,000 2,361,085 385,108 384,299 208,678 29,400	2003 Amended  1,715,334 24,000 500 112,964 73,120 4,758 32,500 24,600 78,775 6,000 12,000 56,534 2,141,085 220,000 2,361,085  385,108 384,299 208,678 29,400	2004 Budget  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441 2,517,821 318,057 2,835,878  379,402 440,161 226,129 29,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  586,430 9,960 742,201 39,000 140,000 153,917 10,000 4,600 1,686,108 41,728 1,727,836  207,986 697,274 402,170 53,396	2003 Amended  586,430 9,960 604,556 39,000 140,000 153,917 10,000 1,548,463 41,728 1,590,191	2004 Budget  657,259 9,960 604,556 41,030 140,000 99,269 8,000 1,664,674 41,728 1,706,402  232,914 638,449 306,835 75,462	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  1,715,334 24,000 500 112,964 73,120 4,758 32,500 24,600 78,775 6,000 12,000 56,534 2,141,085 220,000 2,361,085 385,108 384,299 208,678 29,400 204,039 211,782	2003 Amended  1,715,334 24,000 500 112,964 73,120 4,758 32,500 24,600 78,775 6,000 12,000 56,534 2,141,085 220,000 2,361,085 385,108 384,299 208,678 29,400 204,039 211,782	2004 Budget  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441 2,517,821 318,057 2,835,878  379,402 440,161 226,129 29,400 221,164
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  586,430 9,960 742,201 39,000 140,000 153,917 10,000 4,600 1,686,108 41,728 1,727,836  207,986 697,274 402,170 53,396 88,230 1,449,056	2003 Amended  586,430 9,960 604,556 39,000 140,000 153,917 10,000 4,600 1,548,463 41,728 1,590,191	2004 Budget  657,259 9,960 604,556 41,030 140,000 99,269 8,000 104,600 1,664,674 41,728 1,706,402  232,914 638,449 306,835 75,462 94,111 1,347,771	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  1,715,334 24,000 500 112,964 73,120 4,758 32,500 24,600 78,775 6,000 12,000 56,534 2,141,085 220,000 2,361,085  385,108 384,299 208,678 29,400 204,039 211,782 1,423,306 337,281	2003 Amended  1,715,334 24,000 500 112,964 73,120 4,758 32,500 24,600 78,775 6,000 12,000 56,534 2,141,085 220,000 2,361,085  385,108 384,299 208,678 29,400 204,039 211,782 1,423,306 337,281	2004 Budget  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441 2,517,821 318,057 2,835,878  379,402 440,161 226,129 29,400 221,164 212,482 1,508,738 478,749
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  586,430 9,960 742,201 39,000 140,000 153,917 10,000 4,600 1,686,108 41,728 1,727,836  207,986 697,274 402,170 53,396 88,230 1,449,056	2003 Amended  586,430 9,960 604,556 39,000 140,000 153,917 10,000 4,600 1,548,463 41,728 1,590,191	2004 Budget  657,259 9,960 604,556 41,030 140,000 99,269 8,000 104,600 1,664,674 41,728 1,706,402  232,914 638,449 306,835 75,462 94,111 1,347,771	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  1,715,334 24,000 500 112,964 73,120 4,758 32,500 24,600 78,775 6,000 12,000 56,534 2,141,085 220,000 2,361,085  385,108 384,299 208,678 29,400 204,039 211,782 1,423,306 337,281 179,062	2003 Amended  1,715,334 24,000 500 112,964 73,120 4,758 32,500 24,600 78,775 6,000 12,000 56,534 2,141,085 220,000 2,361,085  385,108 384,299 208,678 29,400 204,039 211,782 1,423,306 337,281 179,062	2004 Budget  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441 2,517,821 318,057 2,835,878  379,402 440,161 226,129 29,400 221,164 212,482 1,508,738 478,749 480,946
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  586,430 9,960 742,201 39,000 140,000 153,917 10,000  4,600 1,686,108 41,728 1,727,836  207,986 697,274 402,170 53,396 88,230 1,449,056 100,000	2003 Amended  586,430 9,960 604,556 39,000 140,000 153,917 10,000 4,600 1,548,463 41,728 1,590,191	2004 Budget  657,259 9,960 604,556 41,030 140,000 99,269 8,000 104,600 1,664,674 41,728 1,706,402  232,914 638,449 306,835 75,462 94,111 1,347,771 100,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  1,715,334 24,000 500 112,964 73,120 4,758 32,500 24,600 78,775 6,000 12,000 56,534 2,141,085 220,000 2,361,085 385,108 384,299 208,678 29,400 204,039 211,782 1,423,306 337,281 179,062 355,150	2003 Amended  1,715,334 24,000 500 112,964 73,120 4,758 32,500 24,600 78,775 6,000 12,000 56,534 2,141,085 220,000 2,361,085  385,108 384,299 208,678 29,400 204,039 211,782 1,423,306 337,281 179,062 355,150	2004 Budget  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441 2,517,821 318,057 2,835,878  379,402 440,161 226,129 29,400 221,164 212,482 1,508,738 478,749 480,946 274,075
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  586,430 9,960 742,201 39,000 140,000 153,917 10,000 4,600 1,686,108 41,728 1,727,836  207,986 697,274 402,170 53,396 88,230 1,449,056	2003 Amended  586,430 9,960 604,556 39,000 140,000 153,917 10,000 4,600 1,548,463 41,728 1,590,191	2004 Budget  657,259 9,960 604,556 41,030 140,000 99,269 8,000 104,600 1,664,674 41,728 1,706,402  232,914 638,449 306,835 75,462 94,111 1,347,771	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  1,715,334 24,000 500 112,964 73,120 4,758 32,500 24,600 78,775 6,000 12,000 56,534 2,141,085 220,000 2,361,085  385,108 384,299 208,678 29,400 204,039 211,782 1,423,306 337,281 179,062	2003 Amended  1,715,334 24,000 500 112,964 73,120 4,758 32,500 24,600 78,775 6,000 12,000 56,534 2,141,085 220,000 2,361,085  385,108 384,299 208,678 29,400 204,039 211,782 1,423,306 337,281 179,062	2004 Budget  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441 2,517,821 318,057 2,835,878  379,402 440,161 226,129 29,400 221,164 212,482 1,508,738 478,749 480,946

Name of City: CRYSTAL				Name of City: CURRIE			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004	Theopted Budgets for the following runus.	2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	5,739,148	5,739,148	6,375,717	Property Taxes	58,904	50,336	69,793
Tax Increments	1,495,529	1,455,020	1,452,256	Tax Increments			
All Other Taxes	570 (01			All Other Taxes	900	920	900
Special Assessments Licenses and Permits	570,601 475,018	861,780 475,018	677,368 501,785	Special Assessments Licenses and Permits	1,170	1,696	1,795
Federal Grants	70,000	134,962	50,000	Federal Grants	1,170	1,090	1,793
State General Purpose Aid	2,185,714	1,465,266	1,465,266	State General Purpose Aid	64,209	72,841	65,488
State Categorical Aid	232,587	308,587	235,258	State Categorical Aid			
Grants from County/Other Local Grants Charges for Services	200 667	416.167	200.222	Grants from County/Other Local Grants Charges for Services	4.450	4 220	
Fines and Forfeits	399,667 155,000	416,167 155,000	389,232 127,500	Fines and Forfeits	4,450	4,330	850
Interest on Investments	1,626,928	1,618,980	1,191,195	Interest on Investments	500	490	300
Miscellaneous Revenues	730,302	751,280	733,130	Miscellaneous Revenues		41	
Total Revenues	13,680,494	13,381,208	13,198,707	Total Revenues	130,133	130,654	139,126
Proceeds from Bond Sales Transfers from Other Funds		541,185		Proceeds from Bond Sales			
	2,394,543	2,421,333	2,473,565	Transfers from Other Funds		78,787	
Total Revenues and Other Sources	16,075,037	16,343,726	15,672,272	<b>Total Revenues and Other Sources</b>	130,133	209,441	139,126
Current Expenditures				Current Expenditures			
General Government	1,532,145	1,381,348	1,441,912	General Government	40,574	42,164	46,732
Public Safety Streets and Highways	3,727,745 1,107,568	3,924,962 966,609	3,487,461 963,435	Public Safety Streets and Highways	8,904 41,150	8,914 54,106	10,562 50,532
Sanitation			703,433	Sanitation		34,100	50,552
Health	91,337	88,204	94,666	Health			
Culture and Recreation	1,632,826	1,638,690	1,497,443	Culture and Recreation	3,900	3,098	3,950
Urban & Economic Development & Housing	381,339 316,929	637,028 336,497	375,862 318,840	Urban & Economic Development & Housing	605	1,439	850
Miscellaneous Current Expenditures  Total Current Expenditures	8,789,889	8,973,338	8,179,619	Miscellaneous Current Expenditures  Total Current Expenditures	95,133	109,721	112,626
Debt Service - Principal	1,493,617	1,516,918	2,523,690	Debt Service - Principal	75,155		
Interest and Fiscal Charges	740,409	745,462	644,739	Interest and Fiscal Charges			
Total Capital Outlay	2,449,796	2,437,803	2,400,407	Total Capital Outlay	23,500	20,000	11,500
Transfer to Other Funds	2,316,299	2,054,248	2,454,227	Transfer to Other Funds	11,500	11,500	15,000
Total Expenditures and Other Uses	15,790,010	15,727,769	16,202,682	Total Expenditures and Other Uses	130,133	141,221	139,126
-				<del>_</del>			
Name of City: CUYUNA Adopted Budgets for the following funds:	GF: X SR:	DS:	CP: X	Name of City: CYRUS  Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
·	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 81,500	2003 Amended 85,869	2004 Budget 81,500	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 30,008	2003 Amended	2004 Budget 31,209
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 81,500  17,800	2003 Amended 85,869  36,506	2004 Budget 81,500  24,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 30,008	2003 Amended	2004 Budget 31,209
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 81,500  17,800 4,400	2003 Amended 85,869  36,506 2,764	2004 Budget 81,500  24,000 3,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 30,008	2003 Amended	2004 Budget 31,209
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 81,500  17,800 4,400	2003 Amended 85,869  36,506 2,764	2004 Budget 81,500  24,000 3,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 30,008  200 2,000	2003 Amended	2004 Budget 31,209  200 1,425
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 81,500  17,800 4,400  19,867	2003 Amended 85,869  36,506 2,764  40,553	2004 Budget 81,500  24,000 3,400  19,677	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 30,008   200	2003 Amended	2004 Budget 31,209  200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 81,500  17,800 4,400	2003 Amended 85,869  36,506 2,764	2004 Budget 81,500  24,000 3,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 30,008  200 2,000  71,869	2003 Amended	2004 Budget 31,209  200 1,425
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 81,500  17,800 4,400  19,867 7,900  8,000	2003 Amended 85,869  36,506 2,764  40,553 7,661  8,000	2004 Budget 81,500  24,000 3,400  19,677 6,700  8,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  30,008 200 2,000 71,869 13,842	2003 Amended	2004 Budget  31,209 200 1,425 68,276 16,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 81,500  17,800 4,400  19,867 7,900  8,000 500	2003 Amended 85,869  36,506 2,764  40,553 7,661  8,000 4,115	2004 Budget 81,500  24,000 3,400  19,677 6,700  8,500 1,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 30,008 	2003 Amended	2004 Budget  31,209 200 1,425 68,276 16,800 750
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 81,500  17,800 4,400  19,867 7,900  8,000 500 500	2003 Amended 85,869  36,506 2,764  40,553 7,661  8,000 4,115	2004 Budget 81,500  24,000 3,400  19,677 6,700  8,500 1,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  30,008 200 2,000 71,869 13,842 750 2,000	2003 Amended	2004 Budget  31,209 200 1,425 68,276 16,800 750 2,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  81,500 17,800 4,400 19,867 7,900 8,000 500 500 95,800	2003 Amended 85,869  36,506 2,764  40,553 7,661  8,000 4,115  105,838	2004 Budget 81,500  24,000 3,400  19,677 6,700  8,500 1,800  92,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  30,008 200 2,000 71,869 13,842 750 2,000 16,639	2003 Amended	2004 Budget  31,209 200 1,425 68,276 16,800 750 2,000 16,639
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget 81,500  17,800 4,400  19,867 7,900  8,000 500 500	2003 Amended 85,869  36,506 2,764  40,553 7,661  8,000 4,115	2004 Budget 81,500  24,000 3,400  19,677 6,700  8,500 1,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  30,008 200 2,000 71,869 13,842 750 2,000	2003 Amended	2004 Budget  31,209 200 1,425 68,276 16,800 750 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  81,500 17,800 4,400 19,867 7,900 8,000 500 95,800 236,267	2003 Amended 85,869  36,506 2,764  40,553 7,661  8,000 4,115  105,838 291,306	2004 Budget 81,500  24,000 3,400  19,677 6,700  8,500 1,800  92,600 238,177	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  30,008 200 2,000 71,869 13,842 750 2,000 16,639 137,308	2003 Amended	2004 Budget  31,209 200 1,425 68,276 16,800 750 2,000 16,639 137,299
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  81,500 17,800 4,400 19,867 7,900 8,000 500 95,800 236,267	2003 Amended  85,869 36,506 2,764 40,553 7,661 8,000 4,115 105,838 291,306	2004 Budget  81,500 24,000 3,400 19,677 6,700 8,500 1,800 92,600 238,177	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  30,008 200 2,000 71,869 13,842 750 2,000 16,639 137,308	2003 Amended	2004 Budget  31,209 200 1,425 68,276 16,800 750 2,000 16,639 137,299
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  81,500 17,800 4,400 19,867 7,900 8,000 500 95,800 236,267	2003 Amended  85,869 36,506 2,764 40,553 7,661 8,000 4,115 105,838 291,306	2004 Budget  81,500 24,000 3,400 19,677 6,700 8,500 1,800 92,600 238,177	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  30,008 200 2,000 71,869 13,842 750 2,000 16,639 137,308	2003 Amended	2004 Budget  31,209 200 1,425 68,276 16,800 750 2,000 16,639 137,299
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  81,500 17,800 4,400 19,867 7,900 8,000 500 500 95,800 236,267 236,267	2003 Amended  85,869 36,506 2,764 40,553 7,661 8,000 4,115 105,838 291,306 291,306	2004 Budget  81,500 24,000 3,400 19,677 6,700 8,500 1,800 238,177 238,177	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  30,008 200 2,000 71,869 13,842 750 2,000 16,639 137,308 137,308	2003 Amended	2004 Budget  31,209 200 1,425 68,276 16,800 750 2,000 16,639 137,299 137,299
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  81,500 17,800 4,400 19,867 7,900 8,000 500 500 95,800 236,267 236,267	2003 Amended  85,869 36,506 2,764 40,553 7,661 8,000 4,115 105,838 291,306 291,306	2004 Budget  81,500 24,000 3,400 19,677 6,700 8,500 1,800 92,600 238,177 238,177  13,180 46,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  30,008 200 2,000 2,000 71,869 13,842 750 2,000 16,639 137,308 137,308 28,110 9,300	2003 Amended	2004 Budget  31,209 200 1,425 68,276 16,800 750 2,000 16,639 137,299 137,299  30,750 8,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  81,500 17,800 4,400 19,867 7,900 8,000 500 500 95,800 236,267 236,267  10,670 60,000 16,600	2003 Amended  85,869 36,506 2,764 40,553 7,661 8,000 4,115 105,838 291,306 291,306  11,010 59,392 14,202	2004 Budget  81,500 24,000 3,400 19,677 6,700 8,500 1,800 92,600 238,177 238,177  13,180 46,000 14,502	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  30,008 200 2,000 71,869 13,842 750 2,000 16,639 137,308 137,308  28,110 9,300 45,000	2003 Amended	2004 Budget  31,209 200 1,425 68,276 16,800 750 2,000 16,639 137,299 137,299  30,750 8,300 42,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  81,500 17,800 4,400 19,867 7,900 8,000 500 500 95,800 236,267 236,267	2003 Amended  85,869 36,506 2,764 40,553 7,661 8,000 4,115 105,838 291,306 291,306	2004 Budget  81,500 24,000 3,400 19,677 6,700 8,500 1,800 92,600 238,177 238,177  13,180 46,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  30,008 200 2,000 2,000 71,869 13,842 750 2,000 16,639 137,308 137,308  28,110 9,300 45,000 5,000	2003 Amended	2004 Budget  31,209 200 1,425 68,276 16,800 750 2,000 16,639 137,299 137,299  30,750 8,300 42,000 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  81,500 17,800 4,400 19,867 7,900 8,000 500 95,800 236,267 236,267  10,670 60,000 16,600	2003 Amended  85,869 36,506 2,764 40,553 7,661 8,000 4,115 105,838 291,306 291,306  11,010 59,392 14,202	2004 Budget  81,500 24,000 3,400 19,677 6,700 8,500 1,800 92,600 238,177 238,177  13,180 46,000 14,502	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  30,008 200 2,000 71,869 13,842 750 2,000 16,639 137,308 137,308  28,110 9,300 45,000	2003 Amended	2004 Budget  31,209 200 1,425 68,276 16,800 750 2,000 16,639 137,299 137,299  30,750 8,300 42,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  81,500 17,800 4,400 19,867 7,900 8,000 500 500 95,800 236,267 236,267  10,670 60,000 16,600	2003 Amended  85,869 36,506 2,764 40,553 7,661 8,000 4,115 105,838 291,306 291,306  11,010 59,392 14,202	2004 Budget  81,500 24,000 3,400 19,677 6,700 8,500 1,800 238,177 238,177  13,180 46,000 14,502	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  30,008 200 2,000 2,000 71,869 13,842 750 2,000 16,639 137,308 137,308  28,110 9,300 45,000 1,500 1,500 1,000 5,000	2003 Amended	2004 Budget  31,209 200 1,425 68,276 16,800 750 2,000 16,639 137,299 137,299  30,750 8,300 42,000 5,000 3,500 1,000 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  81,500 17,800 4,400 19,867 7,900 8,000 500 500 95,800 236,267 236,267  10,670 60,000 16,600 7,631	2003 Amended  85,869 36,506 2,764 40,553 7,661 8,000 4,115 105,838 291,306 291,306  11,010 59,392 14,202 9,789	2004 Budget  81,500 24,000 3,400 19,677 6,700 8,500 1,800 238,177 238,177  13,180 46,000 14,502 12,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  30,008 200 2,000 2,000 71,869 13,842 750 2,000 16,639 137,308 137,308  28,110 9,300 45,000 1,500 1,500 1,000 5,000 22,398	2003 Amended	2004 Budget  31,209 200 1,425 68,276 16,800 750 2,000 16,639 137,299 137,299  30,750 8,300 42,000 5,000 3,500 1,000 4,000 22,758
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  81,500 17,800 4,400 19,867 7,900 8,000 500 500 95,800 236,267 236,267  10,670 60,000 16,600	2003 Amended  85,869 36,506 2,764 40,553 7,661 8,000 4,115 105,838 291,306 291,306  11,010 59,392 14,202	2004 Budget  81,500 24,000 3,400 19,677 6,700 8,500 1,800 238,177 238,177  13,180 46,000 14,502	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  30,008 200 2,000 2,000 71,869 13,842 750 2,000 16,639 137,308 137,308  28,110 9,300 45,000 1,500 1,500 1,000 5,000	2003 Amended	2004 Budget  31,209 200 1,425 68,276 16,800 750 2,000 16,639 137,299 137,299  30,750 8,300 42,000 5,000 3,500 1,000 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  81,500 17,800 4,400 19,867 7,900 500 500 95,800 236,267 236,267  10,670 60,000 16,600 7,631 94,901 51,507 22,192	2003 Amended  85,869 36,506 2,764 40,553 7,661 8,000 4,115 105,838 291,306 291,306  11,010 59,392 14,202 9,789 94,393 51,969 21,916	2004 Budget  81,500 24,000 3,400 19,677 6,700 8,500 1,800 92,600 238,177 238,177  13,180 46,000 14,502 12,250 85,932 54,500 19,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  30,008 200 2,000 71,869 13,842 750 2,000 16,639 137,308 137,308  28,110 9,300 45,000 5,000 1,500 1,500 1,000 5,000 22,398 117,308	2003 Amended	2004 Budget  31,209 200 1,425 68,276 16,800 750 2,000 16,639 137,299 137,299  30,750 8,300 42,000 5,000 3,500 1,000 4,000 22,758
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  81,500 17,800 4,400 19,867 7,900 500 500 95,800 236,267 236,267  10,670 60,000 16,600 7,631 94,901 51,507 22,192 62,000	2003 Amended  85,869 36,506 2,764 40,553 7,661 8,000 4,115 105,838 291,306 291,306  11,010 59,392 14,202 9,789 94,393 51,969 21,916 39,799	2004 Budget  81,500 24,000 3,400 19,677 6,700 8,500 1,800 92,600 238,177 238,177  13,180 46,000 14,502 12,250 85,932 54,500 19,500 8,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  30,008 200 2,000 2,000 71,869 13,842 750 2,000 16,639 137,308 137,308  28,110 9,300 45,000 5,000 1,500 1,000 5,000 22,398 117,308	2003 Amended	2004 Budget  31,209 200 1,425 68,276 16,800 750 2,000 16,639 137,299 137,299  30,750 8,300 42,000 5,000 3,500 1,000 4,000 22,758 117,308
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  81,500 17,800 4,400 19,867 7,900 500 500 95,800 236,267 236,267  10,670 60,000 16,600 7,631 94,901 51,507 22,192	2003 Amended  85,869 36,506 2,764 40,553 7,661 8,000 4,115 105,838 291,306 291,306  11,010 59,392 14,202 9,789 94,393 51,969 21,916	2004 Budget  81,500 24,000 3,400 19,677 6,700 8,500 1,800 92,600 238,177 238,177  13,180 46,000 14,502 12,250 85,932 54,500 19,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  30,008 200 2,000 71,869 13,842 750 2,000 16,639 137,308 137,308  28,110 9,300 45,000 5,000 1,500 1,500 1,000 5,000 22,398 117,308	2003 Amended	2004 Budget  31,209 200 1,425 68,276 16,800 750 2,000 16,639 137,299 137,299  30,750 8,300 42,000 5,000 3,500 1,000 4,000 22,758 117,308

Name of City: DAKOTA				Name of City: DALTON			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	77,268		90,731	Property Taxes			
Tax Increments				Tax Increments			
All Other Taxes Special Assessments				All Other Taxes Special Assessments			
Licenses and Permits	1,090		1,135	Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid	14,107		10,008	State General Purpose Aid			
State Categorical Aid	5,400		5,400	State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	14,550		14,350	Charges for Services			
Fines and Forfeits Interest on Investments				Fines and Forfeits Interest on Investments			
Miscellaneous Revenues	10,220		5,720	Miscellaneous Revenues			
Total Revenues	122,635		127,344	Total Revenues			
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	122,635		127,344	<b>Total Revenues and Other Sources</b>			
Current Expenditures				Current Expenditures			
General Government	28,475		29,550	General Government			
Public Safety	18,885		20,180	Public Safety			
Streets and Highways	35,075		39,500	Streets and Highways			
Sanitation			3,000	Sanitation			
Health Culture and Recreation	7,500		3,000	Health Culture and Recreation			
Urban & Economic Development & Housing	7,500		5,000	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	6,200		6,400	Miscellaneous Current Expenditures			
Total Current Expenditures	96,135		101,630	Total Current Expenditures			
Debt Service - Principal	26,500		25,714	Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay				Interest and Fiscal Charges Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	122,635		127,344	Total Expenditures and Other Uses			
Name of City: DANUBE  Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: DANVERS  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
•	2003	2003	2004	·	2003	2003	2004
•			_	·	_		_
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 133,000	2003 Amended	2004 Budget 133,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended 17,806	2004 Budget 18,624
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 133,000	2003 Amended	2004 Budget 133,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 17,806	2003 Amended 17,806	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 133,000	2003 Amended	2004 Budget 133,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 17,806	2003 Amended 17,806	2004 Budget 18,624
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 133,000  5,000	2003 Amended	2004 Budget 133,000  5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 17,806	2003 Amended 17,806	2004 Budget 18,624 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 133,000  5,000 2,350  141,459	2003 Amended	2004 Budget 133,000  5,000 2,350  128,268	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 17,806   17,660	2003 Amended 17,806   17,660	2004 Budget 18,624 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget  133,000  5,000 2,350 141,459	2003 Amended	2004 Budget 133,000  5,000 2,350  128,268	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 17,806   17,660	2003 Amended 17,806   17,660	2004 Budget 18,624   14,018
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 133,000  5,000 2,350  141,459	2003 Amended	2004 Budget 133,000  5,000 2,350  128,268	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 17,806   17,660	2003 Amended 17,806  17,660	2004 Budget 18,624  
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 133,000  5,000 2,350  141,459	2003 Amended	2004 Budget 133,000  5,000 2,350  128,268	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 17,806   17,660	2003 Amended 17,806   17,660	2004 Budget 18,624   14,018
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  133,000 5,000 2,350 141,459 7,900 1,000 5,000	2003 Amended	2004 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 17,806   17,660  9,000  5,500	2003 Amended  17,806 17,660 9,000 5,500	2004 Budget 18,624  14,018  9,700  3,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  133,000 5,000 2,350 141,459 7,900 1,000 5,000 2,000	2003 Amended	2004 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget 17,806  17,660  9,000  5,500 2,850	2003 Amended  17,806 17,660 9,000 5,500 2,850	2004 Budget  18,624  14,018  9,700 3,000 2,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  133,000 5,000 2,350 141,459 7,900 1,000 5,000 2,000 297,709	2003 Amended	2004 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  17,806 17,660 9,000 5,500 2,850 52,816	2003 Amended  17,806 17,660 9,000 5,500 2,850 52,816	2004 Budget  18,624 14,018 9,700 3,000 2,450 47,792
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  133,000 5,000 2,350 141,459 7,900 1,000 5,000 2,000	2003 Amended	2004 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget 17,806  17,660  9,000  5,500 2,850	2003 Amended  17,806 17,660 9,000 5,500 2,850	2004 Budget  18,624  14,018  9,700 3,000 2,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  133,000 5,000 2,350 141,459 7,900 1,000 5,000 2,000 297,709	2003 Amended	2004 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  17,806 17,660 9,000 5,500 2,850 52,816	2003 Amended  17,806 17,660 9,000 5,500 2,850 52,816	2004 Budget  18,624 14,018 9,700 3,000 2,450 47,792
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  133,000 5,000 2,350 141,459 7,900 1,000 5,000 2,000 297,709	2003 Amended	2004 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  17,806 17,660 9,000 5,500 2,850 52,816	2003 Amended  17,806 17,660 9,000 5,500 2,850 52,816	2004 Budget  18,624 14,018 9,700 3,000 2,450 47,792
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  133,000 5,000 2,350 141,459 7,900 1,000 5,000 2,000 297,709	2003 Amended	2004 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  17,806 17,660 9,000 5,500 2,850 52,816	2003 Amended  17,806 17,660 9,000 5,500 2,850 52,816	2004 Budget  18,624 14,018 9,700 3,000 2,450 47,792
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  133,000 5,000 2,350 141,459 7,900 1,000 5,000 2,000 297,709 297,709  34,088 77,250	2003 Amended	2004 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808 284,808	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  17,806  17,660 9,000 5,500 2,850  52,816 52,816	2003 Amended  17,806 17,660 9,000 5,500 2,850 52,816 52,816	2004 Budget  18,624 14,018 9,700 3,000 2,450 47,792 47,792
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  133,000 5,000 2,350 141,459 7,900 1,000 5,000 2,000 297,709 297,709  34,088 77,250 35,000	2003 Amended	2004 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808 284,808  34,088 78,040 25,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  17,806 17,660 9,000 5,500 2,850 52,816 52,816  23,200 20,000 5,000	2003 Amended  17,806 17,660 9,000 5,500 2,850 52,816 52,816  23,200 20,000 5,000	2004 Budget  18,624 14,018 9,700 3,000 2,450 47,792 47,792
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  133,000 5,000 2,350 141,459 7,900 1,000 5,000 2,000 297,709 297,709  34,088 77,250 35,000 55,250	2003 Amended	2004 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808 284,808 34,088 78,040 25,000 51,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  17,806 17,660 9,000 5,500 2,850 52,816 52,816  23,200 20,000 5,000	2003 Amended  17,806 17,660 9,000 2,850 52,816 52,816  23,200 20,000 5,000	2004 Budget  18,624 14,018 3,000 2,450 47,792 47,792  19,750 12,500 15,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  133,000 5,000 2,350 141,459 7,900 1,000 5,000 2,000 297,709 297,709  34,088 77,250 35,000 55,250	2003 Amended	2004 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808 284,808  34,088 78,040 25,000 51,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  17,806 17,660 9,000 5,500 2,850 52,816 52,816 23,200 20,000 5,000	2003 Amended  17,806 17,660 9,000 2,850 52,816 52,816  23,200 20,000 5,000	2004 Budget  18,624 14,018 9,700 3,000 2,450 47,792 47,792  19,750 12,500 15,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  133,000 5,000 2,350 141,459 7,900 1,000 5,000 2,000 297,709 297,709  34,088 77,250 35,000 55,250	2003 Amended	2004 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808 284,808 34,088 78,040 25,000 51,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  17,806 17,660 9,000 5,500 2,850 52,816 52,816  23,200 20,000 5,000	2003 Amended  17,806 17,660 9,000 2,850 52,816 52,816  23,200 20,000 5,000	2004 Budget  18,624 14,018 3,000 2,450 47,792 47,792  19,750 12,500 15,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  133,000 5,000 2,350 141,459 7,900 1,000 5,000 2,000 297,709 297,709  34,088 77,250 35,000 55,250 500	2003 Amended	2004 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808 284,808  34,088 78,040 25,000 51,500 250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  17,806 17,660 9,000 5,500 2,850 52,816 52,816  23,200 20,000 5,000 2,000	2003 Amended  17,806 17,660 9,000 2,850 52,816 52,816  23,200 20,000 5,000 5,000 2,000	2004 Budget  18,624 14,018 9,700 3,000 2,450 47,792 47,792  19,750 12,500 15,500 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  133,000 5,000 2,350 141,459 7,900 1,000 5,000 2,000 297,709 297,709  34,088 77,250 35,000 55,250 500 34,000 236,088	2003 Amended	2004 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808 284,808  34,088 78,040 25,000 51,500 250 33,000 221,878	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  17,806 17,660 5,500 2,850 52,816 52,816 23,200 20,000 5,000 2,000 50,200	2003 Amended  17,806 17,660 9,000 5,500 2,850 52,816 52,816  23,200 20,000 5,000 2,000 50,200	2004 Budget  18,624 14,018 9,700 3,000 2,450 47,792 47,792  19,750 12,500 15,500 2,000 49,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  133,000 5,000 2,350 141,459 7,900 1,000 5,000 2,000 297,709 297,709  34,088 77,250 35,000 55,250 500 34,000 236,088 7,000	2003 Amended	2004 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808 284,808 284,808  34,088 78,040 25,000 51,500 250 33,000 221,878 8,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  17,806  17,660 5,500 2,850 52,816 52,816  23,200 20,000 5,000 2,000 50,200 50,200	2003 Amended  17,806 17,660 9,000 5,500 2,850 52,816 52,816  23,200 20,000 5,000 2,000 50,200 50,200	2004 Budget  18,624 14,018 3,000 2,450 47,792 47,792  19,750 12,500 15,500 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  133,000 5,000 2,350 141,459 7,900 1,000 5,000 2,000 297,709 297,709  34,088 77,250 35,000 55,250 500 34,000 236,088	2003 Amended	2004 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808 284,808  34,088 78,040 25,000 51,500 250 33,000 221,878	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  17,806 17,660 5,500 2,850 52,816 52,816 23,200 20,000 5,000 2,000 50,200	2003 Amended  17,806 17,660 9,000 5,500 2,850 52,816 52,816  23,200 20,000 5,000 2,000 50,200	2004 Budget  18,624 14,018 9,700 3,000 2,450 47,792 47,792  19,750 12,500 15,500 2,000 49,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  133,000 5,000 2,350 141,459 7,900 1,000 5,000 2,000 297,709 297,709  34,088 77,250 35,000 55,250 500 34,000 236,088 7,000 15,950	2003 Amended	2004 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808 284,808  34,088 78,040 25,000 51,500 250 33,000 221,878 8,000 15,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  17,806 17,660 5,500 2,850 52,816 52,816 52,000 20,000 5,000 2,000 550,200	2003 Amended  17,806 17,660 9,000 5,500 2,850 52,816 52,816  23,200 20,000 5,000 2,000 50,200	2004 Budget  18,624 14,018 9,700 3,000 2,450 47,792 47,792  19,750 12,500 15,500 2,000 49,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  133,000 5,000 2,350 141,459 7,900 1,000 5,000 2,000 297,709 297,709  34,088 77,250 35,000 55,250 500 34,000 236,088 7,000 15,950 24,000	2003 Amended	2004 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808 284,808  34,088 78,040 25,000 51,500 250 33,000 221,878 8,000 15,600 25,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  17,806 17,660 9,000 2,850 52,816 52,816 23,200 20,000 5,000 2,000 50,200	2003 Amended  17,806 17,660 9,000 5,500 2,850 52,816 52,816  23,200 20,000 5,000 2,000 50,200	2004 Budget  18,624 14,018 9,700 3,000 2,450 47,792 47,792  19,750 12,500 15,500 2,000 49,750

Name of City: DARFUR				Name of City: DARWIN			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	25,000		25,000	Property Taxes	22,050		23,000
Tax Increments				Tax Increments			
All Other Taxes Special Assessments				All Other Taxes Special Assessments			
Licenses and Permits	1,000		900	Licenses and Permits	6,000		6,000
Federal Grants				Federal Grants			
State General Purpose Aid	21,739		21,724	State General Purpose Aid	13,521		11,233
State Categorical Aid	4,000		5,110	State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	5,330		5,545	Charges for Services Fines and Forfeits	14,000		14,000
Interest on Investments	5,700		4,000	Interest on Investments	2,500		2,000
Miscellaneous Revenues	6,000		8,500	Miscellaneous Revenues	7,900		7,500
Total Revenues	68,769		70,779	Total Revenues	65,971		63,733
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	16,104		13,728
<b>Total Revenues and Other Sources</b>	68,769		70,779	<b>Total Revenues and Other Sources</b>	82,075		77,461
Current Expenditures				Current Expenditures			
General Government	17,225		19,020	General Government			
Public Safety	13,960		16,085	Public Safety			
Streets and Highways	13,000		13,100	Streets and Highways			
Sanitation				Sanitation			
Health Culture and Recreation	1,745		1,805	Health Culture and Recreation			
Urban & Economic Development & Housing	1,743		1,803	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	10,426		10,260	Miscellaneous Current Expenditures			
Total Current Expenditures	56,356		60,270	Total Current Expenditures			
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges	 5 000		 5 000	Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	5,000 1,800		5,000 1,800	Total Capital Outlay Transfer to Other Funds			
Total Expenditures and Other Uses	63,156		67,070	Total Expenditures and Other Uses			
Total Experience and Other Cocs			07,070	Total Expellutures and Other Oses			
Name of City DASSEL				Name of City: DAWSON			
Name of City: DASSEL Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:	Name of City: DAWSON Adopted Budgets for the following funds:	GF: X SR: 2003	DS: X 2003	CP: X 2004
·			_	•	_		_
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004 Budget 478,120
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget 324,045	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 481,493 23,000	2003 Amended 438,369 7,472	2004 Budget 478,120 20,900
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 287,565	2003 Amended	2004 Budget 324,045 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 481,493 23,000 7,800	2003 Amended 438,369 7,472 9,249	2004 Budget 478,120 20,900 8,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 287,565	2003 Amended	2004 Budget 324,045	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 481,493 23,000	2003 Amended 438,369 7,472	2004 Budget 478,120 20,900
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 287,565	2003 Amended	2004 Budget 324,045 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 481,493 23,000 7,800 4,000	2003 Amended 438,369 7,472 9,249 32,322	2004 Budget 478,120 20,900 8,000 33,650
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 287,565 	2003 Amended	2004 Budget 324,045  7,900  238,831	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 481,493 23,000 7,800 4,000 2,300 72,000 583,682	2003 Amended 438,369 7,472 9,249 32,322 2,356 85,481 543,807	2004 Budget 478,120 20,900 8,000 33,650 2,100 11,000 513,445
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 287,565  8,775  289,535 6,000	2003 Amended	2004 Budget 324,045  7,900  238,831 6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 481,493 23,000 7,800 4,000 2,300 72,000 583,682 7,500	2003 Amended 438,369 7,472 9,249 32,322 2,356 85,481 543,807 86,927	2004 Budget 478,120 20,900 8,000 33,650 2,100 11,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 287,565 	2003 Amended	2004 Budget  324,045 7,900 238,831 6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 481,493 23,000 7,800 4,000 2,300 72,000 583,682 7,500	2003 Amended 438,369 7,472 9,249 32,322 2,356 85,481 543,807 86,927	2004 Budget 478,120 20,900 8,000 33,650 2,100 11,000 513,445 54,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget  287,565   8,775   289,535  6,000   5,910	2003 Amended	2004 Budget  324,045 7,900 238,831 6,000 9,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 481,493 23,000 7,800 4,000 2,300 72,000 583,682 7,500  42,000	2003 Amended 438,369 7,472 9,249 32,322 2,356 85,481 543,807 86,927  49,780	2004 Budget 478,120 20,900 8,000 33,650 2,100 11,000 513,445 54,000  46,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 287,565 	2003 Amended	2004 Budget  324,045 7,900 238,831 6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 481,493 23,000 7,800 4,000 2,300 72,000 583,682 7,500	2003 Amended 438,369 7,472 9,249 32,322 2,356 85,481 543,807 86,927	2004 Budget 478,120 20,900 8,000 33,650 2,100 11,000 513,445 54,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  287,565   8,775   289,535  6,000  5,910 20,000	2003 Amended	2004 Budget  324,045 7,900 238,831 6,000 9,100 24,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget 481,493 23,000 7,800 4,000 2,300 72,000 583,682 7,500  42,000 10,000	2003 Amended  438,369 7,472 9,249 32,322 2,356 85,481 543,807 86,927 49,780 4,359	2004 Budget  478,120 20,900 8,000 33,650 2,100 11,000 513,445 54,000 46,350 4,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  287,565 8,775 289,535 6,000 5,910 20,000 40,000 23,069 680,854	2003 Amended	2004 Budget  324,045  7,900 238,831 6,000 9,100 24,600 35,000 26,454 671,930	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  481,493 23,000 7,800 4,000 2,300 72,000 583,682 7,500 42,000 10,000 1,500 40,000 1,275,275	2003 Amended  438,369 7,472 9,249 32,322 2,356 85,481 543,807 86,927 49,780 4,359 1,486 73,681 1,335,289	2004 Budget  478,120 20,900 8,000 33,650 2,100 11,000 513,445 54,000 46,350 4,800 1,000 80,000 1,253,365
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  287,565 8,775 289,535 6,000 5,910 20,000 40,000 23,069	2003 Amended	2004 Budget  324,045 7,900 238,831 6,000 9,100 24,600 35,000 26,454 671,930	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  481,493 23,000 7,800 4,000 2,300 72,000 583,682 7,500 42,000 10,000 1,500 40,000 1,275,275 48,000	2003 Amended  438,369 7,472 9,249 32,322 2,356 85,481 543,807 86,927 49,780 4,359 1,486 73,681 1,335,289 42,530	2004 Budget  478,120 20,900 8,000 33,650 2,100 11,000 513,445 54,000 46,350 4,800 1,000 80,000 1,253,365 30,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  287,565  8,775  289,535 6,000 5,910 20,000 40,000 23,069 680,854	2003 Amended	2004 Budget  324,045 7,900 238,831 6,000 9,100 24,600 35,000 26,454 671,930	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  481,493 23,000 7,800 4,000 2,300 72,000 583,682 7,500 42,000 10,000 1,500 40,000 1,275,275 48,000 5,000	2003 Amended  438,369 7,472 9,249 32,322 2,356 85,481 543,807 86,927 49,780 4,359 1,486 73,681 1,335,289 42,530 106,404	2004 Budget  478,120 20,900 8,000 33,650 2,100 11,000 513,445 54,000 46,350 4,800 1,000 80,000  1,253,365 30,750 28,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  287,565 8,775 289,535 6,000 5,910 20,000 40,000 23,069 680,854	2003 Amended	2004 Budget  324,045 7,900 238,831 6,000 9,100 24,600 35,000 26,454 671,930	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  481,493 23,000 7,800 4,000 2,300 72,000 583,682 7,500 42,000 10,000 1,500 40,000 1,275,275 48,000	2003 Amended  438,369 7,472 9,249 32,322 2,356 85,481 543,807 86,927 49,780 4,359 1,486 73,681 1,335,289 42,530	2004 Budget  478,120 20,900 8,000 33,650 2,100 11,000 513,445 54,000 46,350 4,800 1,000 80,000 1,253,365 30,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  287,565  8,775  289,535 6,000 5,910 20,000 40,000 23,069 680,854 680,854	2003 Amended	2004 Budget  324,045 7,900 238,831 6,000 9,100 24,600 35,000 26,454 671,930 671,930	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  481,493 23,000 7,800 4,000 2,300 72,000 583,682 7,500 42,000 10,000 1,500 40,000 1,275,275 48,000 5,000 1,328,275	2003 Amended  438,369 7,472 9,249 32,322 2,356 85,481 543,807 86,927 49,780 4,359 1,486 73,681 1,335,289 42,530 106,404 1,484,223	2004 Budget  478,120 20,900 8,000 33,650 2,100 11,000 513,445 54,000 46,350 4,800 1,000 80,000 1,253,365 30,750 28,000 1,312,115
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  287,565  8,775  289,535 6,000 5,910 20,000 40,000 23,069 680,854 680,854	2003 Amended	2004 Budget  324,045 7,900 238,831 6,000 9,100 24,600 35,000 26,454 671,930 671,930	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  481,493 23,000 7,800 4,000 2,300 72,000 583,682 7,500 42,000 10,000 1,500 40,000 1,275,275 48,000 5,000 1,328,275	2003 Amended  438,369 7,472 9,249 32,322 2,356 85,481 543,807 86,927 49,780 4,359 1,486 73,681 1,335,289 42,530 106,404 1,484,223	2004 Budget  478,120 20,900 8,000 33,650 2,100 11,000 513,445 54,000 46,350 4,800 1,000 80,000 1,253,365 30,750 28,000 1,312,115
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  287,565  8,775  289,535 6,000 5,910 20,000 40,000 23,069 680,854 680,854	2003 Amended	2004 Budget  324,045 7,900 238,831 6,000 9,100 24,600 35,000 26,454 671,930 671,930	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  481,493 23,000 7,800 4,000 2,300 72,000 583,682 7,500 42,000 10,000 1,500 40,000 1,275,275 48,000 5,000 1,328,275	2003 Amended  438,369 7,472 9,249 32,322 2,356 85,481 543,807 86,927 49,780 4,359 1,486 73,681 1,335,289 42,530 106,404 1,484,223	2004 Budget  478,120 20,900 8,000 33,650 2,100 11,000 513,445 54,000 46,350 4,800 1,000 80,000 1,253,365 30,750 28,000 1,312,115
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  287,565 8,775 289,535 6,000 5,910 20,000 40,000 23,069 680,854 680,854 201,742 142,239	2003 Amended	2004 Budget  324,045  7,900  238,831 6,000 24,600 35,000 26,454 671,930  671,930	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  481,493 23,000 7,800 4,000 2,300 72,000 583,682 7,500 42,000 10,000 1,500 40,000 1,275,275 48,000 5,000 1,328,275	2003 Amended  438,369 7,472 9,249 32,322 2,356 85,481 543,807 86,927 49,780 4,359 1,486 73,681 1,335,289 42,530 106,404 1,484,223	2004 Budget  478,120 20,900 8,000 33,650 2,100 11,000 513,445 54,000 46,350 4,800 1,000 80,000 1,253,365 30,750 28,000 1,312,115
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  287,565 8,775 289,535 6,000 5,910 20,000 40,000 23,069 680,854 680,854  201,742 142,239 78,416	2003 Amended	2004 Budget  324,045 7,900 238,831 6,000 9,100 24,600 35,000 26,454 671,930 671,930  199,893 147,288 77,685	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  481,493 23,000 7,800 4,000 2,300 72,000 583,682 7,500 42,000 10,000 1,500 40,000 1,275,275 48,000 5,000 1,328,275  386,900 234,000 266,150	2003 Amended  438,369 7,472 9,249 32,322 2,356 85,481 543,807 86,927 49,780 4,359 1,486 73,681 1,335,289 42,530 106,404 1,484,223 330,830 239,172 277,463	2004 Budget  478,120 20,900 8,000 33,650 2,100 11,000 513,445 54,000 46,350 4,800 1,000 80,000 1,253,365 30,750 28,000 1,312,115  324,945 223,250 219,090
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  287,565 8,775 289,535 6,000 5,910 20,000 40,000 23,069 680,854 680,854 680,854 141,239 78,416 41,667	2003 Amended	2004 Budget  324,045 7,900 238,831 6,000 9,100 24,600 35,000 26,454 671,930 671,930  199,893 147,288 77,685 44,107	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  481,493 23,000 7,800 4,000 2,300 72,000 583,682 7,500 42,000 10,000 1,500 40,000 1,275,275 48,000 5,000 1,328,275  386,900 234,000 266,150 211,025	2003 Amended  438,369 7,472 9,249 32,322 2,356 85,481 543,807 86,927 49,780 4,359 1,486 73,681 1,335,289 42,530 106,404 1,484,223  330,830 239,172 277,463 176,451	2004 Budget  478,120 20,900 8,000 33,650 2,100 11,000 513,445 54,000 46,350 4,800 1,000 80,000 1,253,365 30,750 28,000 1,312,115  324,945 223,250 219,090 171,815
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  287,565 8,775 289,535 6,000 5,910 20,000 40,000 23,069 680,854 680,854 142,239 78,416 41,667	2003 Amended	2004 Budget  324,045 7,900 238,831 6,000 24,600 35,000 26,454 671,930 671,930  199,893 147,288 77,685 44,107	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  481,493 23,000 7,800 4,000 2,300 72,000 583,682 7,500 10,000 1,500 40,000 1,275,275 48,000 5,000 1,328,275  386,900 234,000 266,150 211,025 20,000	2003 Amended  438,369 7,472 9,249 32,322 2,356 85,481 543,807 86,927 49,780 4,359 1,486 73,681 1,335,289 42,530 106,404 1,484,223  330,830 239,172 277,463 176,451 34,242	2004 Budget  478,120 20,900 8,000 33,650 2,100 11,000 513,445 54,000 46,350 4,800 1,000 80,000 1,253,365 30,750 28,000 1,312,115  324,945 223,250 219,090 171,815 15,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  287,565 8,775 289,535 6,000 40,000 40,000 23,069 680,854 680,854 1128,790	2003 Amended	2004 Budget  324,045 7,900 238,831 6,000 9,100 24,600 35,000 26,454 671,930 671,930  199,893 147,288 77,685 44,107 110,957	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  481,493 23,000 7,800 4,000 2,300 72,000 583,682 7,500 10,000 1,500 40,000 1,275,275 48,000 5,000 1,328,275  386,900 234,000 266,150 211,025 20,000 70,000	2003 Amended  438,369 7,472 9,249 32,322 2,356 85,481 543,807 86,927 49,780 4,359 1,486 73,681 1,335,289 42,530 106,404 1,484,223  330,830 239,172 277,463 176,451 34,242 71,204	2004 Budget  478,120 20,900 8,000 33,650 2,100 11,000 513,445 54,000 46,350 4,800 1,000 80,000 1,253,365 30,750 28,000 1,312,115  324,945 223,250 219,090 171,815 15,650 73,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  287,565 8,775 289,535 6,000 5,910 20,000 40,000 23,069 680,854 680,854 142,239 78,416 41,667	2003 Amended	2004 Budget  324,045 7,900 238,831 6,000 24,600 35,000 26,454 671,930 671,930  199,893 147,288 77,685 44,107	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  481,493 23,000 7,800 4,000 2,300 72,000 583,682 7,500 10,000 1,500 40,000 1,275,275 48,000 5,000 1,328,275  386,900 234,000 266,150 211,025 20,000	2003 Amended  438,369 7,472 9,249 32,322 2,356 85,481 543,807 86,927 49,780 4,359 1,486 73,681 1,335,289 42,530 106,404 1,484,223  330,830 239,172 277,463 176,451 34,242	2004 Budget  478,120 20,900 8,000 33,650 2,100 11,000 513,445 54,000 46,350 4,800 1,000 80,000 1,253,365 30,750 28,000 1,312,115  324,945 223,250 219,090 171,815 15,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  287,565  8,775  289,535 6,000 5,910 20,000 40,000 23,069 680,854  680,854  201,742 142,239 78,416 41,667 128,790 592,854	2003 Amended	2004 Budget  324,045 7,900 238,831 6,000 24,600 35,000 26,454 671,930 671,930  199,893 147,288 77,685 44,107 110,957 579,930	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  481,493 23,000 7,800 4,000 2,300 72,000 583,682 7,500 42,000 10,000 1,500 40,000 1,275,275 48,000 5,000 1,328,275  386,900 234,000 266,150 211,025 20,000 70,000 1,188,075 50,000 60,000	2003 Amended  438,369 7,472 9,249 32,322 2,356 85,481 543,807 86,927 49,780 4,359 1,486 73,681 1,335,289 42,530 106,404 1,484,223  330,830 239,172 277,463 176,451 34,242 71,204 1,129,362 67,051 59,628	2004 Budget  478,120 20,900 8,000 33,650 2,100 11,000 513,445 54,000 46,350 4,800 1,000 80,000 1,253,365 30,750 28,000 1,312,115  324,945 223,250 219,090 171,815 15,650 73,100 1,027,850 76,991 76,762
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  287,565  8,775  289,535 6,000 5,910 20,000 40,000 23,069 680,854  680,854  201,742 142,239 78,416 128,790 592,854 88,000	2003 Amended	2004 Budget  324,045 7,900 238,831 6,000 24,600 35,000 26,454 671,930 671,930  199,893 147,288 77,685 44,107 110,957 579,930 92,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  481,493 23,000 7,800 4,000 2,300 72,000 583,682 7,500 42,000 10,000 1,500 40,000 1,275,275 48,000 5,000 1,328,275  386,900 234,000 266,150 211,025 20,000 70,000 1,188,075 50,000 60,000 30,000	2003 Amended  438,369 7,472 9,249 32,322 2,356 85,481 543,807 86,927 49,780 4,359 1,486 73,681 1,335,289 42,530 106,404 1,484,223 330,830 239,172 277,463 176,451 34,242 71,204 1,129,362 67,051 59,628 134,665	2004 Budget  478,120 20,900 8,000 33,650 2,100 11,000 513,445 54,000 46,350 4,800 1,000 80,000 1,253,365 30,750 28,000 1,312,115  324,945 223,250 219,090 171,815 15,650 73,100 1,027,850 76,991
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  287,565  8,775  289,535 6,000 5,910 20,000 40,000 23,069 680,854  680,854  201,742 142,239 78,416 41,667 128,790 592,854	2003 Amended	2004 Budget  324,045 7,900 238,831 6,000 24,600 35,000 26,454 671,930 671,930  199,893 147,288 77,685 44,107 110,957 579,930	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  481,493 23,000 7,800 4,000 2,300 72,000 583,682 7,500 42,000 10,000 1,500 40,000 1,275,275 48,000 5,000 1,328,275  386,900 234,000 266,150 211,025 20,000 70,000 1,188,075 50,000 60,000	2003 Amended  438,369 7,472 9,249 32,322 2,356 85,481 543,807 86,927 49,780 4,359 1,486 73,681 1,335,289 42,530 106,404 1,484,223  330,830 239,172 277,463 176,451 34,242 71,204 1,129,362 67,051 59,628	2004 Budget  478,120 20,900 8,000 33,650 2,100 11,000 513,445 54,000 46,350 4,800 1,000 80,000 1,253,365 30,750 28,000 1,312,115  324,945 223,250 219,090 171,815 15,650 73,100 1,027,850 76,991 76,762

Name of City: DAYTON				Name of City: DE GRAFF			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	1,482,318		1,428,192	Property Taxes	12,000	12,000	13,454
Tax Increments				Tax Increments			
All Other Taxes Special Assessments	2,000 12		400	All Other Taxes Special Assessments			
Licenses and Permits	97,055		66,630	Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid	32,210		1,414	State General Purpose Aid	12,300	12,300	12,203
State Categorical Aid	56,000		56,000	State Categorical Aid			
Grants from County/Other Local Grants	14,000		13,000	Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	86,164		46,350	Charges for Services			
Interest on Investments	60,075		60,150 2,000	Fines and Forfeits Interest on Investments	3,000	3,000	3,000
Miscellaneous Revenues	10,000		15,000	Miscellaneous Revenues	7,500	7,500	7,500
Total Revenues	1,839,834		1,689,136	Total Revenues	34,800	34,800	36,157
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	16,000	16,000	13,035
Total Revenues and Other Sources	1,839,834		1,689,136	<b>Total Revenues and Other Sources</b>	50,800	50,800	49,192
Comment Franco diturno				C4 F 124			
Current Expenditures General Government	598,984		538,567	Current Expenditures General Government	26,800	26,800	23,792
Public Safety	601,233		581,707	Public Safety	3,000	3,000	2,900
Streets and Highways	419,319		412,945	Streets and Highways	11,000	11,000	11,000
Sanitation	5,000		3,500	Sanitation			300
Health				Health			
Culture and Recreation	150,453		145,417	Culture and Recreation			
Urban & Economic Development & Housing	64,845		7,000	Urban & Economic Development & Housing	10,000	10,000	11,200
Miscellaneous Current Expenditures  Total Current Expenditures	1,839,834		1.689.136	Miscellaneous Current Expenditures  Total Current Expenditures	50,800	50,800	49,192
Debt Service - Principal	1,039,034		1,089,130	Debt Service - Principal	50,800	50,800	49,192
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	1,839,834		1,689,136	Total Expenditures and Other Uses	50,800	50,800	49,192
Name of City, DEEDHAVEN				Name of City: DEED CDEEK			
Name of City: DEEPHAVEN Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP: X 2004	Name of City: DEER CREEK Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP: 2004
Adopted Budgets for the following funds:		DS: 2003	CP: X  2004  Budget	Adopted Budgets for the following funds:	GF: X SR: 2003 Budget	DS: 2003	CP:
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 1,342,928	2003 Amended 1,342,928	2004 Budget 1,397,942	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 40,000	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 1,342,928  90,000 15,833	2003 Amended 1,342,928  90,000 15,833	2004 Budget 1,397,942  90,800 28,580	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 40,000  1,000	2003 Amended	2004 Budget 45,000  2,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 1,342,928  90,000	2003 Amended 1,342,928  90,000	2004 Budget 1,397,942  90,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 40,000	2003 Amended	2004 Budget 45,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 1,342,928  90,000 15,833 182,600	2003 Amended 1,342,928  90,000 15,833 182,600	2004 Budget 1,397,942  90,800 28,580 192,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 40,000  1,000 2,000	2003 Amended	2004 Budget 45,000  2,000 2,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 1,342,928  90,000 15,833 182,600	2003 Amended 1,342,928  90,000 15,833 182,600	2004 Budget 1,397,942  90,800 28,580 192,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 40,000  1,000 2,000  17,681	2003 Amended	2004 Budget 45,000  2,000 2,000  18,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 1,342,928  90,000 15,833 182,600	2003 Amended 1,342,928  90,000 15,833 182,600	2004 Budget 1,397,942  90,800 28,580 192,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 40,000  1,000 2,000	2003 Amended	2004 Budget 45,000  2,000 2,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  1,342,928  90,000 15,833 182,600 38,000 13,000 257,562	2003 Amended  1,342,928 90,000 15,833 182,600 38,000 13,000 257,562	2004 Budget  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 40,000  1,000 2,000  17,681 7,000 38,000 34,000	2003 Amended	2004 Budget 45,000  2,000 2,000  18,500 7,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  1,342,928  90,000 15,833 182,600  38,000 13,000 257,562 73,000	2003 Amended  1,342,928 90,000 15,833 182,600 38,000 13,000 257,562 73,000	2004 Budget  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 40,000  1,000 2,000  17,681 7,000 38,000 34,000 200	2003 Amended	2004 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  1,342,928  90,000 15,833 182,600  38,000 13,000 257,562 73,000 74,664	2003 Amended  1,342,928 90,000 15,833 182,600 38,000 13,000 257,562 73,000 74,664	2004 Budget  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  40,000 1,000 2,000 17,681 7,000 38,000 34,000 200 8,500	2003 Amended	2004 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 200 8,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  1,342,928 90,000 15,833 182,600 38,000 13,000 257,562 73,000 74,664 14,116	2003 Amended  1,342,928 90,000 15,833 182,600 38,000 13,000 257,562 73,000 74,664 14,116	2004 Budget  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200 43,616	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  40,000 1,000 2,000 17,681 7,000 38,000 34,000 200 8,500 6,000	2003 Amended	2004 Budget  45,000  2,000 2,000 18,500 7,000 39,000 34,000 200 8,500 6,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  1,342,928  90,000 15,833 182,600  38,000 13,000 257,562 73,000 74,664	2003 Amended  1,342,928 90,000 15,833 182,600 38,000 13,000 257,562 73,000 74,664	2004 Budget  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  40,000 1,000 2,000 17,681 7,000 38,000 34,000 200 8,500	2003 Amended	2004 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 200 8,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  1,342,928 90,000 15,833 182,600 38,000 13,000 257,562 73,000 74,664 14,116 2,101,703	2003 Amended  1,342,928 90,000 15,833 182,600 38,000 13,000 257,562 73,000 74,664 14,116 2,101,703	2004 Budget  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200 43,616 2,257,526	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  40,000 1,000 2,000 17,681 7,000 38,000 34,000 200 8,500 6,000 154,381	2003 Amended	2004 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 200 8,500 6,000 162,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  1,342,928 90,000 15,833 182,600 38,000 13,000 257,562 73,000 74,664 14,116 2,101,703 315,889	2003 Amended  1,342,928 90,000 15,833 182,600 38,000 13,000 257,562 73,000 74,664 14,116 2,101,703 315,889	2004 Budget  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200 43,616 2,257,526 206,569	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  40,000 1,000 2,000 17,681 7,000 38,000 34,000 200 8,500 6,000 154,381	2003 Amended	2004 Budget  45,000 2,000 2,000 2,000 39,000 34,000 200 8,500 6,000 162,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  1,342,928 90,000 15,833 182,600 38,000 13,000 257,562 73,000 74,664 14,116 2,101,703	2003 Amended  1,342,928 90,000 15,833 182,600 38,000 13,000 257,562 73,000 74,664 14,116 2,101,703	2004 Budget  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200 43,616 2,257,526	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  40,000 1,000 2,000 17,681 7,000 38,000 34,000 200 8,500 6,000 154,381	2003 Amended	2004 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 200 8,500 6,000 162,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  1,342,928 90,000 15,833 182,600 38,000 13,000 257,562 73,000 74,664 14,116 2,101,703 315,889 2,417,592	2003 Amended  1,342,928 90,000 15,833 182,600 38,000 13,000 257,562 73,000 74,664 14,116 2,101,703 315,889 2,417,592	2004 Budget  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200 43,616 2,257,526 206,569 2,464,095	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  40,000 1,000 2,000 17,681 7,000 38,000 34,000 200 8,500 6,000 154,381 154,381	2003 Amended	2004 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 200 8,500 6,000 162,200 162,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  1,342,928 90,000 15,833 182,600 38,000 13,000 257,562 73,000 74,664 14,116 2,101,703 315,889	2003 Amended  1,342,928 90,000 15,833 182,600 38,000 13,000 257,562 73,000 74,664 14,116 2,101,703 315,889 2,417,592	2004 Budget  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200 43,616 2,257,526 206,569 2,464,095	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  40,000 1,000 2,000 17,681 7,000 38,000 34,000 200 8,500 6,000 154,381	2003 Amended	2004 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 200 8,500 6,000 162,200 162,200 29,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  1,342,928 90,000 15,833 182,600 38,000 13,000 257,562 73,000 74,664 14,116 2,101,703 315,889 2,417,592	2003 Amended  1,342,928 90,000 15,833 182,600 38,000 13,000 257,562 73,000 74,664 14,116 2,101,703 315,889 2,417,592	2004 Budget  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200 43,616 2,257,526 206,569 2,464,095	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  40,000 1,000 2,000 17,681 7,000 38,000 34,000 200 8,500 6,000 154,381 154,381 28,450	2003 Amended	2004 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 200 8,500 6,000 162,200 162,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  1,342,928 90,000 15,833 182,600 38,000 13,000 257,562 73,000 74,664 14,116 2,101,703 315,889 2,417,592  489,221 896,413	2003 Amended  1,342,928 90,000 15,833 182,600 38,000 13,000 257,562 73,000 74,664 14,116 2,101,703 315,889 2,417,592	2004 Budget  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200 43,616 2,257,526 206,569 2,464,095	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  40,000 1,000 2,000 17,681 7,000 38,000 34,000 200 8,500 6,000 154,381 154,381  28,450 70,600	2003 Amended	2004 Budget  45,000 2,000 2,000 18,500 39,000 34,000 200 8,500 6,000 162,200 162,200  29,500 71,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  1,342,928 90,000 15,833 182,600 38,000 13,000 257,562 73,000 74,664 14,116 2,101,703 315,889 2,417,592 489,221 896,413 385,031	2003 Amended  1,342,928 90,000 15,833 182,600 38,000 13,000 257,562 73,000 74,664 14,116 2,101,703 315,889 2,417,592  489,221 896,413 385,031	2004 Budget  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200 43,616 2,257,526 206,569 2,464,095  490,257 943,385 396,471	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  40,000 1,000 2,000 17,681 7,000 38,000 34,000 200 8,500 6,000 154,381 154,381  28,450 70,600 24,000 1,670	2003 Amended	2004 Budget  45,000 2,000 2,000 2,000 39,000 34,000 200 8,500 6,000 162,200 162,200 29,500 71,600 24,000 1,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  1,342,928 90,000 15,833 182,600 38,000 13,000 257,562 73,000 74,664 14,116 2,101,703 315,889 2,417,592  489,221 896,413 385,031 55,250	2003 Amended  1,342,928 90,000 15,833 182,600 38,000 13,000 257,562 73,000 74,664 14,116 2,101,703 315,889 2,417,592  489,221 896,413 385,031 55,250	2004 Budget  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200 43,616 2,257,526 206,569 2,464,095  490,257 943,385 396,471 54,450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  40,000 1,000 2,000 17,681 7,000 38,000 34,000 200 8,500 6,000 154,381 154,381 28,450 70,600 24,000 1,670 19,000	2003 Amended	2004 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 200 8,500 6,000 162,200 162,200  29,500 71,600 24,000 1,700 19,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  1,342,928 90,000 15,833 182,600 38,000 13,000 257,562 73,000 74,664 14,116 2,101,703 315,889 2,417,592  489,221 896,413 385,031 55,250	2003 Amended  1,342,928 90,000 15,833 182,600 38,000 13,000 257,562 73,000 74,664 14,116 2,101,703 315,889 2,417,592  489,221 896,413 385,031 55,250	2004 Budget  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200 43,616 2,257,526 206,569 2,464,095  490,257 943,385 396,471 54,450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  40,000 1,000 2,000 17,681 7,000 38,000 34,000 200 8,500 6,000 154,381 154,381  28,450 70,600 24,000 1,670 19,000	2003 Amended	2004 Budget  45,000 2,000 2,000 2,000 39,000 34,000 200 8,500 6,000 162,200 162,200  29,500 71,600 24,000 1,700 19,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  1,342,928 90,000 15,833 182,600 38,000 13,000 257,562 73,000 74,664 14,116 2,101,703 315,889 2,417,592  489,221 896,413 385,031 55,250 207,367	2003 Amended  1,342,928 90,000 15,833 182,600 38,000 13,000 257,562 73,000 74,664 14,116 2,101,703 315,889 2,417,592  489,221 896,413 385,031 55,250 207,367	2004 Budget  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200 43,616 2,257,526 206,569 2,464,095  490,257 943,385 396,471 54,450 192,867	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  40,000 1,000 2,000 2,000 38,000 34,000 200 8,500 6,000 154,381 154,381  28,450 70,600 24,000 1,670 19,000 12,000	2003 Amended	2004 Budget  45,000 2,000 2,000 2,000 39,000 34,000 200 8,500 6,000 162,200 162,200  29,500 71,600 24,000 1,700 19,000 12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  1,342,928 90,000 15,833 182,600 38,000 13,000 257,562 73,000 74,664 14,116 2,101,703 315,889 2,417,592  489,221 896,413 385,031 55,250	2003 Amended  1,342,928 90,000 15,833 182,600 38,000 13,000 257,562 73,000 74,664 14,116 2,101,703 315,889 2,417,592  489,221 896,413 385,031 55,250	2004 Budget  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200 43,616 2,257,526 206,569 2,464,095  490,257 943,385 396,471 54,450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  40,000 1,000 2,000 17,681 7,000 38,000 34,000 200 8,500 6,000 154,381 154,381  28,450 70,600 24,000 1,670 19,000	2003 Amended	2004 Budget  45,000 2,000 2,000 2,000 39,000 34,000 200 8,500 6,000 162,200 162,200  29,500 71,600 24,000 1,700 19,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  1,342,928 90,000 15,833 182,600 38,000 13,000 257,562 73,000 74,664 14,116 2,101,703 315,889 2,417,592  489,221 896,413 385,031 55,250 207,367 2,033,282	2003 Amended  1,342,928 90,000 15,833 182,600 38,000 13,000 257,562 73,000 74,664 14,116 2,101,703 315,889 2,417,592  489,221 896,413 385,031 55,250 207,367 2,033,282	2004 Budget  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200 43,616 2,257,526 206,569 2,464,095  490,257 943,385 396,471 54,450 192,867 2,077,430	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  40,000 1,000 2,000 17,681 7,000 38,000 34,000 200 8,500 6,000 154,381 154,381 154,381 154,000 24,000 1,670 19,000 12,000 155,720	2003 Amended	2004 Budget  45,000 2,000 2,000 2,000 39,000 34,000 200 8,500 6,000 162,200 162,200  29,500 71,600 24,000 1,700 19,000 12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  1,342,928 90,000 15,833 182,600 38,000 13,000 257,562 73,000 74,664 14,116 2,101,703 315,889 2,417,592  489,221 896,413 385,031 552,550 207,367 2,033,282 523,584	2003 Amended  1,342,928 90,000 15,833 182,600 38,000 13,000 257,562 73,000 74,664 14,116 2,101,703 315,889 2,417,592  489,221 896,413 385,031 552,550 207,367 2,033,282 523,584	2004 Budget  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200 43,616 2,257,526 206,569 2,464,095  490,257 943,385 396,471 54,450 192,867 2,077,430 530,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  40,000 1,000 2,000 2,000 38,000 34,000 200 8,500 6,000 154,381 154,381  28,450 70,600 24,000 1,670 19,000 155,720	2003 Amended	2004 Budget  45,000 2,000 2,000 2,000 39,000 34,000 200 8,500 6,000 162,200 162,200  29,500 71,600 24,000 1,700 19,000 12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  1,342,928 90,000 15,833 182,600 38,000 13,000 257,562 73,000 74,664 14,116 2,101,703 315,889 2,417,592  489,221 896,413 385,031 55,250 207,367 2,033,282	2003 Amended  1,342,928 90,000 15,833 182,600 38,000 13,000 257,562 73,000 74,664 14,116 2,101,703 315,889 2,417,592  489,221 896,413 385,031 55,250 207,367 2,033,282	2004 Budget  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200 43,616 2,257,526 206,569 2,464,095  490,257 943,385 396,471 54,450 192,867 2,077,430	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  40,000 1,000 2,000 17,681 7,000 38,000 34,000 200 8,500 6,000 154,381 154,381 154,381 154,000 24,000 1,670 19,000 12,000 155,720	2003 Amended	2004 Budget  45,000 2,000 2,000 2,000 39,000 34,000 200 8,500 6,000 162,200 162,200  29,500 71,600 24,000 1,700 19,000 12,000 157,800

Name of City: DEER RIVER				Name of City: DEERWOOD			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	293,217		297,289	Property Taxes	345,255	281,005	341,964
Tax Increments				Tax Increments		13,494	
All Other Taxes Special Assessments	6,988		73,000	All Other Taxes	20,000	17 252	15,000
Licenses and Permits	17,100		11,600	Special Assessments Licenses and Permits	3,700	17,352 3,670	15,000 3,700
Federal Grants				Federal Grants	3,700	5,070	3,700
State General Purpose Aid	313,716		308,812	State General Purpose Aid	72,214	84,437	48,714
State Categorical Aid	58,320			State Categorical Aid		24,888	
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	163,950		163,950	Charges for Services	3,500	59,982	69,496
Interest on Investments	20,500 10,500		13,000 8,000	Fines and Forfeits Interest on Investments	5,000 15,000	9,076 5,190	6,000 6,000
Miscellaneous Revenues	93,050		72,050	Miscellaneous Revenues	7,600	16,249	8,600
Total Revenues	977,341		947,701	Total Revenues	472,269	515,343	499,474
Proceeds from Bond Sales				Proceeds from Bond Sales		,	
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	977,341		947,701	<b>Total Revenues and Other Sources</b>	472.269	515,343	499,474
Current Expenditures	155.000		100 ***	Current Expenditures	<b>-</b> 4	00.535	==
General Government	157,898 405,500		160,118 407,300	General Government	74,342 139,952	98,626 141,211	75,660 125,948
Public Safety Streets and Highways	110.873		117,011	Public Safety Streets and Highways	126,316	84,701	117,810
Sanitation				Sanitation Sanitation			
Health				Health			
Culture and Recreation	63,469		36,249	Culture and Recreation	16,340	11,960	16,968
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	34,300		41,000	Miscellaneous Current Expenditures	33,269	31,649	31,682
Total Current Expenditures Debt Service - Principal	772,040 63,000		761,678 103,000	Total Current Expenditures Debt Service - Principal	390,219 16,000	368,147 17,000	368,068 32,000
Interest and Fiscal Charges	45,975		60,841	Interest and Fiscal Charges	40,950	19,312	24,874
Total Capital Outlay	20,500		15,000	Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	901,515		940,519	Total Expenditures and Other Uses	447,169	404,459	424,942
Name of City: DELANO				Name of City: DELAVAN			
Name of City: DELANO Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: DELAVAN Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
•	2003	2003	2004	·	2003	2003	2004
•			_	·			_
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 1,052,963	2003	2004 Budget 1,212,815	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 1,052,963 272,900	2003 Amended	2004 Budget 1,212,815 256,190	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 98,000	2003 Amended 98,000	2004 Budget 96,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 1,052,963 272,900 233,000	2003 Amended	2004 Budget 1,212,815 256,190 240,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 98,000  450	2003 Amended 98,000  450	2004 Budget 96,000  450
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 1,052,963 272,900	2003 Amended	2004 Budget 1,212,815 256,190	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 98,000	2003 Amended 98,000	2004 Budget 96,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 1,052,963 272,900 233,000 66,117	2003 Amended	2004 Budget 1,212,815 256,190 240,000 41,255	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 98,000  450	2003 Amended 98,000  450	2004 Budget 96,000  450 800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 1,052,963 272,900 233,000 66,117 122,050  513,282	2003 Amended	2004 Budget 1,212,815 256,190 240,000 41,255 199,100  294,338	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 98,000  450  200  64,099	2003 Amended 98,000  450  200  64,099	2004 Budget 96,000  450 800 200  63,515
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 1,052,963 272,900 233,000 66,117 122,050  513,282 31,000	2003 Amended	2004 Budget 1,212,815 256,190 240,000 41,255 199,100  294,338 31,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 98,000  450  200  64,099 7,425	2003 Amended  98,000   450  200  64,099 7,425	2004 Budget 96,000  450 800 200  63,515 7,808
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 1,052,963 272,900 233,000 66,117 122,050 513,282 31,000 26,700	2003 Amended	2004 Budget 1,212,815 256,190 240,000 41,255 199,100  294,338 31,000 29,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 98,000  450  200 64,099 7,425	2003 Amended 98,000  450  200  64,099 7,425	2004 Budget  96,000 450 800 200 63,515 7,808
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 1,052,963 272,900 233,000 66,117 122,050  513,282 31,000	2003 Amended	2004 Budget 1,212,815 256,190 240,000 41,255 199,100  294,338 31,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 98,000  450  200  64,099 7,425	2003 Amended  98,000   450  200  64,099 7,425	2004 Budget 96,000  450 800 200  63,515 7,808
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 1,052,963 272,900 233,000 66,117 122,050 513,282 31,000 26,700	2003 Amended	2004 Budget  1,212,815 256,190 240,000 41,255 199,100 294,338 31,000 29,700 240,900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  98,000 450 200 64,099 7,425 17,960	2003 Amended 98,000  450  200  64,099 7,425  17,960	2004 Budget  96,000 450 800 200 63,515 7,808 18,900
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  1,052,963 272,900 233,000 66,117 122,050 513,282 31,000 26,700 222,900	2003 Amended	2004 Budget  1,212,815 256,190 240,000 41,255 199,100 294,338 31,000 29,700 240,900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  98,000  450  200  64,099 7,425  17,960	2003 Amended  98,000 450 200 64,099 7,425 17,960	2004 Budget  96,000 450 800 200 63,515 7,808 18,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  1,052,963 272,900 233,000 66,117 122,050 513,282 31,000 26,700 222,900 115,399 514,564 3,170,875	2003 Amended	2004 Budget  1,212,815 256,190 240,000 41,255 199,100 294,338 31,000 29,700 240,900 130,550 446,742 3,122,590	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  98,000  450  200  64,099 7,425  17,960  5,000  193,134	2003 Amended  98,000  450  200  64,099 7,425  17,960  5,000  193,134	2004 Budget  96,000  450 800 200 63,515 7,808 18,900 1,500 5,100
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  1,052,963 272,900 233,000 66,117 122,050 513,282 31,000 26,700 222,900 115,399 514,564 3,170,875	2003 Amended	2004 Budget  1,212,815 256,190 240,000 41,255 199,100 294,338 31,000 29,700 240,900 130,550 446,742 3,122,590	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  98,000  450 200 64,099 7,425 17,960 5,000  193,134	2003 Amended  98,000  450  200  64,099 7,425  17,960 5,000  193,134	2004 Budget  96,000  450 800 200 63,515 7,808 18,900 1,500 5,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  1,052,963 272,900 233,000 66,117 122,050	2003 Amended	2004 Budget  1,212,815 256,190 240,000 41,255 199,100 294,338 31,000 29,700 240,900 130,550 446,742 3,122,590 75,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  98,000 450 200 64,099 7,425 17,960 5,000  193,134	2003 Amended  98,000 450 200 64,099 7,425 17,960 5,000  193,134	2004 Budget  96,000 450 800 200 63,515 7,808 18,900 1,500 5,100  194,273
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  1,052,963 272,900 233,000 66,117 122,050 513,282 31,000 26,700 222,900 115,399 514,564 3,170,875	2003 Amended	2004 Budget  1,212,815 256,190 240,000 41,255 199,100 294,338 31,000 29,700 240,900 130,550 446,742 3,122,590	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  98,000  450 200 64,099 7,425 17,960 5,000  193,134	2003 Amended  98,000  450  200  64,099 7,425  17,960 5,000  193,134	2004 Budget  96,000  450 800 200 63,515 7,808 18,900 1,500 5,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  1,052,963 272,900 233,000 66,117 122,050	2003 Amended	2004 Budget  1,212,815 256,190 240,000 41,255 199,100 294,338 31,000 29,700 240,900 130,550 446,742 3,122,590 75,000 3,197,590	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  98,000  450 200 64,099 7,425 17,960 5,000 193,134 193,134	2003 Amended  98,000 450 200 64,099 7,425 17,960 5,000  193,134	2004 Budget  96,000  450 800 200 63,515 7,808 18,900 1,500 5,100  194,273 194,273
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  1,052,963 272,900 233,000 66,117 122,050 513,282 31,000 26,700 222,900 115,399 514,564 3,170,875 62,500 3,233,375	2003 Amended	2004 Budget  1,212,815 256,190 240,000 41,255 199,100 294,338 31,000 29,700 240,900 130,550 446,742 3,122,590 75,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  98,000 450 200 64,099 7,425 17,960 5,000  193,134	2003 Amended  98,000 450 200 64,099 7,425 17,960 5,000  193,134 193,134	2004 Budget  96,000 450 800 200 63,515 7,808 18,900 1,500 5,100  194,273
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  1,052,963 272,900 233,000 66,117 122,050 513,282 31,000 26,700 222,900 115,399 514,564 3,170,875 62,500 3,233,375	2003 Amended	2004 Budget  1,212,815 256,190 240,000 41,255 199,100 294,338 31,000 29,700 240,900 130,550 446,742 3,122,590 75,000 3,197,590	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  98,000 450 200 64,099 7,425 17,960 5,000 193,134 193,134  71,820	2003 Amended  98,000 450 200 64,099 7,425 17,960 5,000 193,134 193,134  71,820	2004 Budget  96,000 450 800 200 63,515 7,808 18,900 1,500 5,100 194,273 194,273
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  1,052,963 272,900 233,000 66,117 122,050 513,282 31,000 26,700 222,900 115,399 514,564 3,170,875 62,500 3,233,375  881,636 494,047	2003 Amended	2004 Budget  1,212,815 256,190 240,000 41,255 199,100 294,338 31,000 29,700 240,900 130,550 446,742 3,122,590 75,000 3,197,590  808,562 502,706 392,803	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  98,000 450 200 64,099 7,425 17,960 5,000 193,134 193,134  71,820 41,579 31,300 8,360	2003 Amended  98,000 450 200 64,099 7,425 17,960 5,000 193,134 193,134  71,820 41,579 31,300 8,360	2004 Budget  96,000 450 800 200 63,515 7,808 18,900 1,500 5,100 194,273 194,273 61,735 43,388
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  1,052,963 272,900 233,000 66,117 122,050 513,282 31,000 26,700 222,900 115,399 514,564 3,170,875 62,500 3,233,375  881,636 494,047 302,342	2003 Amended	2004 Budget  1,212,815 256,190 240,000 41,255 199,100 294,338 31,000 29,700 240,900 130,550 446,742 3,122,590 75,000 3,197,590  808,562 502,706 392,803	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  98,000 450 200 64,099 7,425 17,960 5,000  193,134 193,134  71,820 41,579 31,300 8,360	2003 Amended  98,000 450 200 64,099 7,425 17,960 5,000  193,134 193,134  71,820 41,579 31,300 8,360	2004 Budget  96,000 450 800 200 63,515 7,808 18,900 1,500 5,100 194,273 194,273 61,735 43,388 58,414 9,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  1,052,963 272,900 233,000 66,117 122,050 513,282 31,000 26,700 222,900 115,399 514,564 3,170,875 62,500 3,233,375  881,636 494,047 302,342 338,048	2003 Amended	2004 Budget  1,212,815 256,190 240,000 41,255 199,100 294,338 31,000 29,700 240,900 130,550 446,742 3,122,590 75,000 3,197,590  808,562 502,706 392,803 241,390	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  98,000  450  200  64,099 7,425  17,960  5,000  193,134  71,820 41,579 31,300 8,360  5,000	2003 Amended  98,000 450 200 64,099 7,425 17,960 5,000 193,134 193,134  71,820 41,579 31,300 8,360	2004 Budget  96,000 450 800 200 63,515 7,808 18,900 1,500 5,100 194,273 194,273  61,735 43,388 58,414
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  1,052,963 272,900 233,000 66,117 122,050 513,282 31,000 26,700 222,900 115,399 514,564 3,170,875 62,500 3,233,375  881,636 494,047 302,342	2003 Amended	2004 Budget  1,212,815 256,190 240,000 41,255 199,100 294,338 31,000 29,700 240,900 130,550 446,742 3,122,590 75,000 3,197,590  808,562 502,706 392,803	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  98,000 450 200 64,099 7,425 17,960 5,000  193,134 193,134  71,820 41,579 31,300 8,360	2003 Amended  98,000 450 200 64,099 7,425 17,960 5,000  193,134 193,134  71,820 41,579 31,300 8,360 5,000	2004 Budget  96,000 450 800 200 63,515 7,808 18,900 1,500 5,100 194,273 194,273 61,735 43,388 58,414 9,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  1,052,963 272,900 233,000 66,117 122,050 513,282 31,000 26,700 222,900 115,399 514,564 3,170,875 62,500 3,233,375  881,636 494,047 302,342 338,048 260,385	2003 Amended	2004 Budget  1,212,815 256,190 240,000 41,255 199,100 294,338 31,000 29,700 240,900 130,550 446,742 3,122,590 75,000 3,197,590  808,562 502,706 392,803 241,390 254,147	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  98,000 450 200 64,099 7,425 17,960 5,000 193,134 193,134  71,820 41,579 31,300 8,360 5,000	2003 Amended  98,000 450 200 64,099 7,425 17,960 5,000  193,134 193,134  71,820 41,579 31,300 8,360 5,000	2004 Budget  96,000 450 800 200 63,515 7,808 18,900 1,500 5,100 194,273 194,273  61,735 43,388 58,414 9,100 5,380
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  1,052,963 272,900 233,000 66,117 122,050 513,282 31,000 26,700 222,900 115,399 514,564 3,170,875 62,500 3,233,375  881,636 494,047 302,342 338,048 260,385 97,325 2,373,783 180,000	2003 Amended	2004 Budget  1,212,815 256,190 240,000 41,255 199,100 294,338 31,000 29,700 240,900 130,550 446,742 3,122,590 75,000 3.197,590  808,562 502,706 392,803 241,390 254,147 140,809 2,340,417 270,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  98,000 450 200 64,099 7,425 17,960 5,000 193,134 193,134  71,820 41,579 31,300 8,360 5,000 164,059 20,000	2003 Amended  98,000 450 200 64,099 7,425 17,960 5,000 193,134 193,134  71,820 41,579 31,300 8,360 5,000 164,059 20,000	2004 Budget  96,000 450 800 200 63,515 7,808 18,900 1,500  194,273 194,273 194,273  61,735 43,388 58,414 9,100 5,380 3,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  1,052,963 272,900 233,000 66,117 122,050 513,282 31,000 26,700 222,900 115,399 514,564 3,170,875 62,500 3,233,375  881,636 494,047 302,342 338,048 260,385 97,325 2,373,783 180,000 261,592	2003 Amended	2004 Budget  1,212,815 256,190 240,000 41,255 199,100 294,338 31,000 29,700 240,900 130,550 446,742 3,122,590 75,000 3,197,590  808,562 502,706 392,803 241,390 254,147 140,809 2,340,417 270,000 250,483	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  98,000 450 200 64,099 7,425 17,960 5,000 193,134 193,134  71,820 41,579 31,300 8,360 5,000 6,000 164,059 20,000 960	2003 Amended  98,000 450 200 64,099 7,425 17,960 5,000 193,134 193,134  71,820 41,579 31,300 8,360 5,000 164,059 20,000 960	2004 Budget  96,000 450 800 200 63,515 7,808 18,900 1,500 5,100 194,273 194,273 5,380 5,380 3,500 181,517
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  1,052,963 272,900 233,000 66,117 122,050 513,282 31,000 26,700 222,900 115,399 514,564 3,170,875 62,500 3,233,375  881,636 494,047 302,342 338,048 260,385 97,325 2,373,783 180,000 261,592	2003 Amended	2004 Budget  1,212,815 256,190 240,000 41,255 199,100 294,338 31,000 29,700 240,900 130,550 446,742 3,122,590 75,000 3,197,590  808,562 502,706 392,803 241,390 254,147 140,809 2,340,417 270,000 250,483	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  98,000 450 200 64,099 7,425 17,960 5,000 193,134 193,134  71,820 41,579 31,300 8,360 5,000 6,000 164,059 20,000 960	2003 Amended  98,000 450 200 64,099 7,425 17,960 5,000 193,134 193,134  71,820 41,579 31,300 8,360 5,000 6,000 164,059 20,000 960	2004 Budget  96,000 450 800 200 63,515 7,808 18,900 1,500 5,100 194,273 194,273  61,735 43,388 58,414 9,100 5,380 3,500 181,517
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  1,052,963 272,900 233,000 66,117 122,050 513,282 31,000 26,700 222,900 115,399 514,564 3,170,875 62,500 3,233,375  881,636 494,047 302,342 338,048 260,385 97,325 2,373,783 180,000 261,592	2003 Amended	2004 Budget  1,212,815 256,190 240,000 41,255 199,100 294,338 31,000 29,700 240,900 130,550 446,742 3,122,590 75,000 3,197,590  808,562 502,706 392,803 241,390 254,147 140,809 2,340,417 270,000 250,483	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  98,000 450 200 64,099 7,425 17,960 5,000 193,134 193,134  71,820 41,579 31,300 8,360 5,000 6,000 164,059 20,000 960	2003 Amended  98,000 450 200 64,099 7,425 17,960 5,000 193,134 193,134  71,820 41,579 31,300 8,360 5,000 164,059 20,000 960	2004 Budget  96,000 450 800 200 63,515 7,808 18,900 1,500 5,100 194,273 194,273 5,380 5,380 3,500 181,517

Name of City: DELHI				Name of City: DELLWOOD			
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes				Property Taxes	303,909		303,909
Tax Increments				Tax Increments			
All Other Taxes Special Assessments				All Other Taxes			
Licenses and Permits				Special Assessments Licenses and Permits	35,160		33,060
Federal Grants				Federal Grants			33,000
State General Purpose Aid				State General Purpose Aid	1,273		154
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants	4,000		4,000
Charges for Services Fines and Forfeits				Charges for Services Fines and Forfeits	 6 500		
Interest on Investments				Interest on Investments	6,500 2,200		6,000 1,200
Miscellaneous Revenues				Miscellaneous Revenues	4,510		4,225
Total Revenues				Total Revenues	357,552		352,548
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	243,079		16,000
Total Revenues and Other Sources				<b>Total Revenues and Other Sources</b>	600,631		368,548
Current Expanditures		<del></del> :		Commont Form on distance			
Current Expenditures General Government				Current Expenditures General Government	95,631		100,163
Public Safety				Public Safety	157,900		165,920
Streets and Highways				Streets and Highways	47,300		46,100
Sanitation				Sanitation	18,800		17,300
Health				Health			
Culture and Recreation				Culture and Recreation			
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures  Total Current Expenditures				Miscellaneous Current Expenditures  Total Current Expenditures	319,631		329,483
Debt Service - Principal				Debt Service - Principal	319,031		329,463
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay	281,000		39,065
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses				Total Expenditures and Other Uses	600,631		368,548
Name of City: DENHAM				Name of City: DENNISON			
·	GF: X SR: 2003	DS: 2003	CP:	<u>-</u>	GF: X SR: 2003	DS: 2003	CP:
Name of City: DENHAM Adopted Budgets for the following funds:  Revenues:	2003 Budget	DS: 2003 Amended	CP: 2004 Budget	Name of City: DENNISON Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2003 Budget		CP: 2004 Budget
Name of City: DENHAM Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 7,800	DS: 2003 Amended 7,546	CP: 2004 Budget 6,800	Name of City: DENNISON Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2003	2003	CP:
Name of City: DENHAM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	DS: 2003 Amended 7,546	CP: 2004 Budget 6,800	Name of City: DENNISON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2003 Budget	2003 Amended	CP:
Name of City: DENHAM Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 7,800	DS: 2003 Amended 7,546	CP: 2004 Budget 6,800	Name of City: DENNISON Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2003 Budget	2003 Amended	CP: 2004 Budget
Name of City: DENHAM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 7,800	DS: 2003 Amended 7,546	CP: 2004 Budget  6,800	Name of City: DENNISON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2003 Budget	2003 Amended	CP:
Name of City: DENHAM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 7,800	DS: 2003 Amended 7,546 2,100	CP: 2004 Budget  6,800	Name of City: DENNISON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR:  2003  Budget  37,000  5,245	2003 Amended	CP:
Name of City: DENHAM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	7,800   2,100	DS: 2003 Amended 7,546 2,100 341	CP:	Name of City: DENNISON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2003 Budget  37,000 5,245	2003 Amended	CP:
Name of City: DENHAM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	7,800   2,100	DS: 2003 Amended 7,546 2,100 341	CP: 2004 Budget  6,800 2,100	Name of City: DENNISON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR:  2003  Budget  37,000   5,245   22,399	2003 Amended	CP:
Name of City: DENHAM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	7,800   2,100	DS: 2003 Amended 7,546 2,100 341	CP: 2004 Budget  6,800 2,100	Name of City: DENNISON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR:  2003  Budget  37,000  5,245 22,399	2003 Amended	2004 Budget  36,000 7,860 23,233
Name of City: DENHAM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	7,800   2,100	DS: 2003 Amended 7,546 2,100 341	CP: 2004 Budget  6,800 2,100	Name of City: DENNISON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR:  2003  Budget  37,000   5,245   22,399	2003 Amended	CP:
Name of City: DENHAM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	7,800   2,100	DS: 2003 Amended 7,546 2,100 341	CP:	Name of City: DENNISON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2003  Budget  37,000  5,245 22,399 2,000	2003 Amended	CP: 2004 Budget  36,0007,860 23,233 2,000
Name of City: DENHAM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  7,800 2,100 100	DS: 2003 Amended 7,546 2,100 341 40	CP:	Name of City: DENNISON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2003  Budget  37,000   5,245   22,399   2,000  100  1,400  3,200	2003 Amended	CP: 2004 Budget  36,000 7,860 23,233 2,000 100
Name of City: DENHAM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  7,800 2,100 100 10,000	DS:	CP:	Name of City: DENNISON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2003  Budget  37,000   5,245   22,399   2,000  100  1,400  3,200  71,344	2003 Amended	CP:
Name of City: DENHAM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  7,800 2,100 100 10,000	DS:	CP:	Name of City: DENNISON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2003  Budget  37,000 5,245 22,399 2,000 100 1,400 3,200 71,344	2003 Amended	CP:
Name of City: DENHAM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  7,800  2,100  100  10,000	DS:	CP:	Name of City: DENNISON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2003  Budget  37,000 5,245 22,399 2,000 100 1,400 3,200 71,344	2003 Amended	CP:
Name of City: DENHAM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  7,800 2,100 100 10,000	DS:	CP:	Name of City: DENNISON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	GF: X SR:  2003  Budget  37,000 5,245 22,399 2,000 100 1,400 3,200 71,344	2003 Amended	CP:
Name of City: DENHAM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  7,800  2,100  100  10,000	DS: 2003 Amended 7,546 2,100 341 40 10,027	CP:	Name of City: DENNISON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2003  Budget  37,000 5,245 22,399 2,000 100 1,400 3,200 71,344 71,344	2003 Amended	CP:
Name of City: DENHAM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	2003 Budget  7,800 2,100 100 10,000 10,000 6,000	DS: 2003 Amended 7,546 2,100 341 40 10,027 10,027 4,477	CP:	Name of City: DENNISON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2003  Budget  37,000   5,245   22,399   2,000  100  1,400  3,200  71,344   71,344  26,765	2003 Amended	CP:
Name of City: DENHAM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  7,800  2,100  100  10,000	DS: 2003 Amended 7,546 2,100 341 40 10,027	CP:	Name of City: DENNISON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2003  Budget  37,000 5,245 22,399 2,000 100 1,400 3,200 71,344 71,344	2003 Amended	CP:
Name of City: DENHAM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	2003 Budget  7,800 2,100 100 10,000 10,000 1,420	DS:	CP:	Name of City: DENNISON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR:  2003  Budget  37,000   5,245   22,399   2,000 100 1,400 3,200 71,344   71,344  26,765 10,036	2003 Amended	CP:
Name of City: DENHAM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  7,800 2,100 100 10,000 10,000 1,420 2,200	DS:  2003 Amended 7,546 2,100 341 40 10,027 10,027 4,477 1,420 2,245	CP:	Name of City: DENNISON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2003  Budget  37,000 5,245 22,399 2,000 100 1,400 3,200  71,344 71,344  26,765 10,036 17,400 400	2003 Amended	CP:
Name of City: DENHAM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  7,800 2,100 2,100 10,000 10,000 1,420 2,200	DS:  2003 Amended  7,546 2,100 341 40 10,027 10,027 4,477 1,420 2,245	CP:	Name of City: DENNISON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2003  Budget  37,000 5,245 22,399 2,000 100 1,400 3,200 71,344 71,344 71,344 800	2003 Amended	CP:
Name of City: DENHAM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  7,800 2,100 100 10,000 1,420 2,200	DS:	CP:	Name of City: DENNISON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2003  Budget  37,000 5,245 22,399 2,000 100 1,400 3,200 71,344 71,344 71,344  26,765 10,036 17,400 400 800 1,500	2003 Amended	CP:
Name of City: DENHAM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  7,800 2,100 2,100 10,000 10,000 1,420 2,200	DS:  2003 Amended 7,546 2,100 341 40 10,027 10,027 4,477 1,420 2,245	CP:	Name of City: DENNISON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2003  Budget  37,000 5,245 22,399 2,000 100 1,400 3,200 71,344 71,344  26,765 10,036 17,400 400 800 1,500 6,900	2003 Amended	CP:
Name of City: DENHAM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  7,800 2,100 100 10,000 1,420 2,200	DS:	CP:	Name of City: DENNISON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2003  Budget  37,000 5,245 22,399 2,000 100 1,400 3,200 71,344 71,344 71,344  26,765 10,036 17,400 400 800 1,500	2003 Amended	CP:
Name of City: DENHAM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  7,800 2,100 100 10,000 10,000 1,420 2,200 9,620	DS:  2003 Amended  7,546 2,100 341 40 10,027 10,027  4,477 1,420 2,245 8,142	CP:	Name of City: DENNISON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2003  Budget  37,000   5,245   22,399   2,000 100 1,400 3,200  71,344   71,344  26,765 10,036 17,400 400  800 1,500 6,900 63,801	2003 Amended	CP:
Name of City: DENHAM  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  7,800 2,100 2,100 10,000 10,000 10,000 1,420 2,200 9,620	DS:	CP:	Name of City: DENNISON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2003  Budget  37,000   5,245   22,399   2,000 100 1,400 3,200  71,344   71,344  26,765 10,036 17,400 400  800 1,500 6,900 63,801	2003 Amended	CP:
Name of City: DENHAM  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2003 Budget  7,800 2,100 100 10,000 10,000 1,420 2,200 9,620	DS:  2003 Amended  7,546 2,100 341 40 10,027 10,027 1,420 2,245 8,142 8,142	CP:	Name of City: DENNISON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	GF: X SR:  2003  Budget  37,000 5,245 22,399 2,000 100 1,400 3,200  71,344 71,344 800 1,500 6,900 63,801	2003 Amended	CP:
Name of City: DENHAM  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  7,800 2,100 100 10,000 10,000 1,420 2,200 9,620 380	DS:  2003 Amended  7,546 2,100 341 40 10,027 10,027 4,477 1,420 2,245 8,142	CP:	Name of City: DENNISON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2003  Budget  37,000 5,245 22,399 2,000 100 1,400 3,200  71,344 71,344 800 1,500 6,900 63,801 7,000	2003 Amended	CP:

Name of City: DENT				Name of City: DETROIT LAKES			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	24,000		28,000	Property Taxes	1,586,550	1,586,550	1,802,163
Tax Increments				Tax Increments	309,568	309,568	394,300
All Other Taxes				All Other Taxes	196,000	196,000	197,000
Special Assessments	5 100			Special Assessments	522,500	522,500	580,700
Licenses and Permits Federal Grants	5,100		8,000	Licenses and Permits Federal Grants	44,400	44,400	45,300
State General Purpose Aid	21,000		18,500	State General Purpose Aid	1,602,940	1,305,124	232,200 1,186,951
State Categorical Aid	8,000		8,000	State Categorical Aid	186,159	186,159	207,963
Grants from County/Other Local Grants				Grants from County/Other Local Grants	8,000	8,000	5,000
Charges for Services	36,000		44,000	Charges for Services	506,797	526,797	546,218
Fines and Forfeits				Fines and Forfeits	96,500	96,500	96,500
Interest on Investments	300		300	Interest on Investments	265,723	265,723	232,038
Miscellaneous Revenues	1,000		1,000	Miscellaneous Revenues	1,056,049	1,056,049	950,334
Total Revenues	95,400		107,800	Total Revenues	6,381,186	6,103,370	6,476,667
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales	232,000	232,000	
				Transfers from Other Funds	795,697	795,697	806,476
Total Revenues and Other Sources	95,400		107,800	Total Revenues and Other Sources	7,408,883	7,131,067	7,283,143
Current Expenditures				Current Expenditures			
General Government	24,000		30,000	General Government	581,136	580,416	585,214
Public Safety	30,000		30,000	Public Safety	1,275,785	1,265,705	1,408,787
Streets and Highways	10,000		10,000	Streets and Highways	1,184,350	1,002,790	974,470
Sanitation	6,000		10,000	Sanitation	59,505	50,370	83,690
Health Culture and Recreation	1,000		1,000	Health Culture and Recreation	956,430	970 665	021.740
Urban & Economic Development & Housing	1,000		1,000	Urban & Economic Development & Housing	55,122	870,665 55,122	921,740 61,717
Miscellaneous Current Expenditures	1,000		1,000	Miscellaneous Current Expenditures	261,300	261,300	320,150
Total Current Expenditures	72,000		82,000	Total Current Expenditures	4,373,628	4,086,368	4,355,768
Debt Service - Principal	8,910		8,910	Debt Service - Principal	877,307	1,726,167	982,947
Interest and Fiscal Charges	4,469		4,469	Interest and Fiscal Charges	493,379	493,379	453,770
Total Capital Outlay	10,000		10,000	Total Capital Outlay	679,043	679,043	734,600
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	95,379	:	105,379	Total Expenditures and Other Uses	6,423,357	6,984,957	6,527,085
Name of City: DEXTER	🗆			Name of City: DILWORTH	V	[V] [	
Adopted Budgets for the following funds:	GF: SR: SR: 2003	DS: 2003	CP: 2004 Budget	Adopted Budgets for the following funds:	GF: X SR: 2003 Budget	2003	CP: 2004 Budget
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 289,841	2003 Amended 289,841	2004 Budget 382,275
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget 382,275 1,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 289,841 1,200	2003 Amended 289,841 1,200	2004 Budget 382,275
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 289,841 1,200 45,000	2003 Amended 289,841 1,200 45,000	2004 Budget 382,275 1,200 46,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 289,841 1,200 45,000 89,645 30,000	2003 Amended 289,841 1,200 45,000 89,645 30,000	2004 Budget 382,275 1,200 46,000 81,545 30,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 289,841 1,200 45,000 89,645 30,000  681,391	2003 Amended  289,841  1,200  45,000  89,645 30,000  594,613	2004 Budget 382,275 1,200 46,000 81,545 30,300  529,515
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 289,841 1,200 45,000 89,645 30,000  681,391 48,259	2003 Amended  289,841  1,200  45,000  89,645 30,000  594,613  48,259	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	289,841 1,200 45,000 89,645 30,000  681,391 48,259 14,000	2003 Amended  289,841 1,200 45,000 89,645 30,000 594,613 48,259 16,000	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 289,841 1,200 45,000 89,645 30,000  681,391 48,259	2003 Amended  289,841  1,200  45,000  89,645 30,000  594,613  48,259	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 289,841 1,200 45,000 89,645 30,000 	2003 Amended  289,841 1,200 45,000 89,645 30,000 594,613 48,259 16,000 89,254	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  289,841 1,200 45,000 89,645 30,000 681,391 48,259 14,000 85,754 39,200 11,200 15,675	2003 Amended  289,841 1,200 45,000 89,645 30,000 594,613 48,259 16,000 89,254 39,200 11,200 15,675	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  289,841 1,200 45,000 89,645 30,000 681,391 48,259 14,000 85,754 39,200 11,200 15,675 1,351,165	2003 Amended  289,841 1,200 45,000 89,645 30,000 594,613 48,259 16,000 89,254 39,200 11,200	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  289,841 1,200 45,000 89,645 30,000 681,391 48,259 14,000 85,754 39,200 11,200 15,675 1,351,165	2003 Amended  289,841 1,200 45,000 89,645 30,000 594,613 48,259 16,000 89,254 39,200 11,200 15,675 1,269,887	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  289,841 1,200 45,000 89,645 30,000 681,391 48,259 14,000 85,754 39,200 11,200 15,675 1,351,165	2003 Amended  289,841 1,200 45,000 89,645 30,000 594,613 48,259 16,000 89,254 39,200 11,200 15,675 1,269,887	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679 12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  289,841 1,200 45,000 89,645 30,000 681,391 48,259 14,000 85,754 39,200 11,200 15,675 1,351,165	2003 Amended  289,841 1,200 45,000 89,645 30,000 594,613 48,259 16,000 89,254 39,200 11,200 15,675 1,269,887	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  289,841 1,200 45,000 89,645 30,000 681,391 48,259 14,000 85,754 39,200 11,200 15,675 1,351,165 9,000 1,360,165	2003 Amended  289,841 1,200 45,000 89,645 30,000 594,613 48,259 16,000 89,254 39,200 11,200 15,675 1,269,887 17,000 1,286,887	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679 12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  289,841 1,200 45,000 89,645 30,000 681,391 48,259 14,000 85,754 39,200 11,200 15,675 1,351,165 9,000 1,360,165	2003 Amended  289,841 1,200 45,000 89,645 30,000 594,613 48,259 16,000 89,254 39,200 11,200 15,675 1,269,887 17,000 1,286,887 315,465	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679 12,000 1,306,679  319,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  289,841 1,200 45,000 89,645 30,000 681,391 48,259 14,000 85,754 39,200 11,200 15,675 1,351,165 9,000 1,360,165	2003 Amended  289,841 1,200 45,000 89,645 30,000 594,613 48,259 16,000 89,254 39,200 11,200 15,675 1,269,887 17,000 1,286,887  315,465 508,628	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679 12,000 1,306,679  319,650 543,571
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  289,841 1,200 45,000 89,645 30,000 681,391 48,259 14,000 85,754 39,200 11,200 15,675 1,351,165 9,000 1,360,165  325,791 516,379 230,138	2003 Amended  289,841 1,200 45,000 89,645 30,000 594,613 48,259 16,000 89,254 39,200 11,200 15,675 1,269,887 17,000 1,286,887  315,465 508,628 223,872	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679 12,000 1,306,679  319,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  289,841 1,200 45,000 89,645 30,000 681,391 48,259 14,000 85,754 39,200 11,200 15,675 1,351,165 9,000 1,360,165  325,791 516,379 230,138	2003 Amended  289,841 1,200 45,000 89,645 30,000 594,613 48,259 16,000 89,254 39,200 11,200 15,675 1,269,887 17,000 1.286,887  315,465 508,628 223,872	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679 12,000 1,306,679  319,650 543,571 227,394
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  289,841 1,200 45,000 89,645 30,000 681,391 48,259 14,000 85,754 39,200 11,200 15,675 1,351,165 9,000 1,360,165  325,791 516,379 230,138 3,000	2003 Amended  289,841 1,200 45,000 89,645 30,000 594,613 48,259 16,000 89,254 39,200 11,200 15,675 1,269,887 17,000 1,286,887  315,465 508,628 223,872	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679 12,000 1,306,679  319,650 543,571
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  289,841 1,200 45,000 89,645 30,000 681,391 48,259 14,000 85,754 39,200 11,200 15,675 1,351,165 9,000 1,360,165  325,791 516,379 230,138	2003 Amended  289,841 1,200 45,000 89,645 30,000 594,613 48,259 16,000 89,254 39,200 11,200 15,675 1,269,887 17,000 1.286,887  315,465 508,628 223,872 3,000	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679 12,000 1,306,679  319,650 543,571 227,394 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  289,841 1,200 45,000 89,645 30,000 681,391 48,259 14,000 85,754 39,200 11,200 15,675 1,351,165 9,000 1,360,165  325,791 516,379 230,138 3,000 122,496	2003 Amended  289,841 1,200 45,000 89,645 30,000 594,613 48,259 16,000 89,254 39,200 11,200 15,675 1,269,887 17,000 1,286,887  315,465 508,628 223,872 3,000 96,157	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679 12,000 1,306,679  319,650 543,571 227,394 3,000 96,140
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  289,841 1,200 45,000 89,645 30,000 681,391 48,259 14,000 85,754 39,200 11,200 15,675 1,351,165 9,000 1,360,165  325,791 516,379 230,138 3,000 122,496 35,300 3,639 1,236,743	2003 Amended  289,841 1,200 45,000 89,645 30,000 594,613 48,259 16,000 89,254 39,200 11,200 15,675 1,269,887 17,000 1,286,887  315,465 508,628 223,872 3,000 96,157 35,300 3,639 1,186,061	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679 12,000 1,306,679  319,650 543,571 227,394 3,000 96,140 33,090 3,572 1,226,417
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  289,841 1,200 45,000 89,645 30,000 681,391 48,259 14,000 85,754 39,200 11,200 15,675 1,351,165 9,000 1,360,165  325,791 516,379 230,138 3,000 122,496 35,300 3,639 1,236,743 43,000	2003 Amended  289,841 1,200 45,000 89,645 30,000 594,613 48,259 16,000 89,254 39,200 11,200 15,675 1,269,887 17,000 1,286,887 3,000 96,157 35,300 3,639	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679 12,000 1,306,679  319,650 543,571 227,394 3,000 96,140 33,090 3,572
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  289,841 1,200 45,000 89,645 30,000 681,391 48,259 14,000 85,754 39,200 11,200 15,675 1,351,165 9,000 1,360,165  325,791 516,379 230,138 3,000 122,496 35,300 3,639 1,236,743 43,000	2003 Amended  289,841 1,200 45,000 89,645 30,000 594,613 48,259 16,000 89,254 39,200 11,200 15,675 1,269,887 17,000 1.286,887  315,465 508,628 223,872 3,000 96,157 35,300 96,157 35,300 1,186,061 43,000	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679 12,000 1,306,679  319,650 543,571 227,394 3,000 96,140 33,090 3,572 1,226,417 22,432
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  289,841 1,200 45,000 89,645 30,000 681,391 48,259 14,000 85,754 39,200 11,200 15,675 1,351,165 9,000 1,360,165  325,791 516,379 230,138 3,000 122,496 35,300 3,639 1,236,743 43,000	2003 Amended  289,841 1,200 45,000 89,645 30,000 594,613 48,259 16,000 89,254 39,200 11,200 15,675 1,269,887 17,000 1,286,887  315,465 508,628 223,872 3,000 96,157 35,300 3,639 1,186,061	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679 12,000 1,306,679  319,650 543,571 227,394 3,000 96,140 33,090 3,572 1,226,417
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  289,841 1,200 45,000 89,645 30,000 681,391 48,259 14,000 85,754 39,200 11,200 15,675 1,351,165 9,000 1,360,165  325,791 516,379 230,138 3,000 122,496 35,300 122,496 35,300 3,639 1,236,743 43,000 80,423	2003 Amended  289,841 1,200 45,000 89,645 30,000 594,613 48,259 16,000 89,254 39,200 11,200 15,675 1,269,887 17,000 1.286,887  315,465 508,628 223,872 3,000 96,157 35,300 96,157 35,300 3,639 1,186,061 43,000 57,822	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679 12,000 1,306,679  319,650 543,571 227,394 3,000 96,140 33,090 96,140 33,090 3,572 1,226,417 22,432 57,822

Name of City: DODGE CENTER				Name of City: DONALDSON			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	774,375	774,375	783,604	Property Taxes	998	1,630	1,600
Tax Increments	194,900	194,900	167,200	Tax Increments			
All Other Taxes	6,200	6,600	7,300	All Other Taxes	145	145	158
Special Assessments Licenses and Permits	201,000 22,000	201,000 28,500	145,231 27,750	Special Assessments Licenses and Permits			
Federal Grants	22,000	28,300	27,730	Federal Grants			
State General Purpose Aid	666,028	565,782	565,782	State General Purpose Aid	7,462	13,261	13,260
State Categorical Aid	31,000	31,000	32,000	State Categorical Aid	700	760	950
Grants from County/Other Local Grants	15,000	15,000	15,000	Grants from County/Other Local Grants			
Charges for Services	61,342	63,342	64,185	Charges for Services	7,675	7,675	7,675
Fines and Forfeits	9,600	13,600	13,600	Fines and Forfeits			
Interest on Investments Miscellaneous Revenues	41,250	41,250	32,751	Interest on Investments Miscellaneous Revenues	248	81	85
Total Revenues	2,025,695	1,938,349	3,000 1,857,403	Total Revenues	<u>225</u> 17,453	23,779	230
Proceeds from Bond Sales	2,023,093	1,936,349	1,657,405	Proceeds from Bond Sales	17,433	23,779	23,958
Transfers from Other Funds	86,065	86,065	88,783	Transfers from Other Funds	12,000	10,112	6,897
Total Revenues and Other Sources	2.111.760	2,024,414	1,946,186	<b>Total Revenues and Other Sources</b>	29,453	33,891	30,855
	2.111.700	2,024,414	1,740,100			:	30,833
Current Expenditures General Government	313,369	312,369	315,441	Current Expenditures General Government	2,235	2,085	2,310
Public Safety	404.315	404,315	414,242	Public Safety	1,400	1,400	1,400
Streets and Highways	231,140	215,890	274,911	Streets and Highways	1,148	1,148	3,640
Sanitation	6,275	6,275	6,285	Sanitation	3,267	2,697	2,697
Health				Health			
Culture and Recreation	299,907	292,722	220,435	Culture and Recreation	1,982	868	900
Urban & Economic Development & Housing	34,850	20,850	11,350	Urban & Economic Development & Housing		7.160	7.200
Miscellaneous Current Expenditures	38,729	<u>38,729</u> 1,291,150	48,933	Miscellaneous Current Expenditures  Total Current Expenditures	5,000	7,160	7,200
Total Current Expenditures Debt Service - Principal	1,328,585 240,317	240,317	1,291,597 667,738	Debt Service - Principal	15,032	15,358	18,147
Interest and Fiscal Charges	215,869	215,869	172,060	Interest and Fiscal Charges			
Total Capital Outlay	656,500	656,500	45,000	Total Capital Outlay	6,500	6,500	
Transfer to Other Funds	86,065	86,065		Transfer to Other Funds	12,000	10,112	6,897
Total Expenditures and Other Uses	2,527,336	2,489,901	2,176,395	Total Expenditures and Other Uses	33,532	31,970	25,044
Name of City: DONNELLY				Name of City: DORAN			
Name of City: DONNELLY Adopted Budgets for the following funds:	GF: SR:	DS: 2003	CP: 2004	Name of City: DORAN Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:
Adopted Budgets for the following funds:	GF: SR: 2003 Budget	DS: 2003	CP:	Adopted Budgets for the following funds:	GF: X SR: 2003 Budget	DS: 2003	CP:
Adopted Budgets for the following funds:  Revenues:	2003	2003	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:	2003	2003 Amended	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 7,000	2003 Amended 6,636	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	7,000	2003 Amended 6,636  	8,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 7,000	2003 Amended 6,636	2004 Budget 8,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 7,000   200	2003 Amended 6,636  200	2004 Budget 8,000  200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	7,000	2003 Amended 6,636  	2004 Budget 8,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 7,000  200  10,497	2003 Amended 6,636  200  10,592	2004 Budget 8,000  200  9,652
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  7,000 200 10,497 5,012	2003 Amended 6,636 200 10,592	2004 Budget 8,000  200  9,652  5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  7,000 200 10,497 5,012 60	2003 Amended 6,636 200 10,592 3,562	2004 Budget 8,000  200  9,652  5,000 60
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  7,000 200 10,497 5,012 60 2,500	2003 Amended 6,636 200 10,592 3,562 2,500	2004 Budget  8,000 200 9,652 5,000 60 2,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  7,000 200 10,497 5,012 60 2,500 600	2003 Amended 6,636 200 10,592 3,562 2,500 804	2004 Budget  8,000 200 9,652 5,000 60 2,500 600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  7,000 200 10,497 5,012 60 2,500	2003 Amended 6,636 200 10,592 3,562 2,500	2004 Budget  8,000 200 9,652 5,000 60 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  7,000 200 10,497 5,012 60 2,500 600 25,869	2003 Amended 6,636 200 10,592 3,562 2,500 804 24,294	2004 Budget  8,000 200 9,652 5,000 60 2,500 600 26,012
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  7,000 200 10,497 5,012 60 2,500 600 25,869	2003 Amended 6,636 200 10,592 3,562 2,500 804 24,294	2004 Budget  8,000 200 9,652 5,000 60 2,500 600 26,012
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  7,000 200 10,497 5,012 60 2,500 600 25,869	2003 Amended 6,636 200 10,592 3,562 2,500 804 24,294	2004 Budget  8,000 200 9,652 5,000 60 2,500 600 26,012
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  7,000 200 10,497 5,012 60 2,500 600 25,869	2003 Amended 6,636 200 10,592 3,562 2,500 804 24,294	2004 Budget  8,000 200 9,652 5,000 60 2,500 600 26,012
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  7,000 200 10,497 5,012 60 2,500 600 25,869 25,869	2003 Amended 6,636 200 10,592 3,562 2,500 804 24,294 24,294	2004 Budget  8,000 200 9,652 5,000 60 2,500 600 26,012 26,012
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  7,000 200 10,497 5,012 60 2,500 600 25,869 25,869 25,869 4,784 2,300 6,150	2003 Amended  6,636 200 10,592 3,562 2,500 804 24,294 24,294 6,976 1,405 3,651	2004 Budget  8,000 200 9,652 5,000 60 2,500 600 26,012 26,012  6,728 2,300 4,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  7,000 200 10,497 5,012 60 2,500 600 25,869 25,869  6,784 2,300 6,150 8,700	2003 Amended  6,636 200 10,592 3,562 2,500 804 24,294 24,294  6,976 1,405 3,651 6,418	2004 Budget  8,000 200 9,652 5,000 60 2,500 600 26,012 26,012  6,728 2,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  7,000 200 10,497 5,012 60 2,500 600 25,869 25,869 6,784 2,300 6,150 8,700	2003 Amended  6,636 200 10,592 3,562 2,500 804 24,294 24,294  6,976 1,405 3,651 6,418	2004 Budget  8,000 200 9,652 5,000 60 2,500 600 26,012 26,012  6,728 2,300 4,650 8,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  7,000 200 10,497 5,012 60 2,500 600 25,869 25,869  6,784 2,300 6,150 8,700	2003 Amended  6,636 200 10,592 3,562 2,500 804 24,294 24,294  6,976 1,405 3,651 6,418	2004 Budget  8,000 200 9,652 5,000 60 2,500 600 26,012 26,012  6,728 2,300 4,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  7,000 200 10,497 5,012 60 2,500 600 25,869 25,869  6,784 2,300 6,150 8,700 850	2003 Amended  6,636 200 10,592 3,562 2,500 804 24,294 24,294 4,183	2004 Budget  8,000 200 9,652 5,000 60 2,500 600 26,012 26,012  6,728 2,300 4,650 8,300 2,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  7,000 200 10,497 5,012 60 2,500 600 25,869 25,869 25,869 850 850 900 25,684	2003 Amended  6,636 200 10,592 2,500 804 24,294 24,294 4,183 4,183 2,469 25,102	2004 Budget  8,000 200 9,652 5,000 60 2,500 600 26,012 26,012  6,728 2,300 4,650 8,300 2,050 2,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  7,000 200 10,497 5,012 60 2,500 600 25,869 25,869 25,869  6,784 2,300 6,150 8,700 850 900 25,684	2003 Amended  6,636 200 10,592 3,562 2,500 804 24,294 24,294  6,976 1,405 3,651 6,418 4,183 4,183 2,469 25,102	2004 Budget  8,000 200 9,652 5,000 60 2,500 600 26,012 26,012  6,728 2,300 4,650 8,300 4,650 8,300 1,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  7,000 200 10,497 5,012 60 2,500 600 25,869 25,869 25,869 850 850 900 25,684	2003 Amended  6,636 200 10,592 2,500 804 24,294 24,294 4,183 4,183 2,469 25,102	2004 Budget  8,000 200 9,652 5,000 60 2,500 600 26,012 26,012  6,728 2,300 4,650 8,300 4,650 8,300 1,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  7,000 200 10,497 5,012 60 2,500 600 25,869 25,869 25,869  6,784 2,300 6,150 8,700 850 900 25,684	2003 Amended  6,636 200 10,592 2,500 804 24,294 24,294  6,976 1,405 3,651 6,418 4,183 2,469 25,102	2004 Budget  8,000 200 9,652 5,000 60 2,500 600 26,012 26,012  6,728 2,300 4,650 8,300 1,900 25,928 1,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  7,000 200 10,497 5,012 60 2,500 600 25,869 25,869 25,869 25,869 25,869 25,869 25,869 25,869 25,869 25,869 25,869	2003 Amended  6,636 200 10,592 2,500 804 24,294 24,294  6,976 1,405 3,651 6,418 4,183 2,469 25,102	2004 Budget  8,000 200 9,652 5,000 60 2,500 600 26,012 26,012  6,728 2,300 4,650 8,300 1,900 25,928

Name of City: DOVER				Name of City: DOVRAY			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	22,000		25,000	Property Taxes	9,000	8,999	9,500
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments Licenses and Permits	650 23,200		3,500 22,200	Special Assessments Licenses and Permits	50	20	50
Federal Grants	23,200		22,200	Federal Grants			
State General Purpose Aid	71,402		74,987	State General Purpose Aid	8,500	10,170	9,148
State Categorical Aid	166		11,716	State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	15,885		16,575	Charges for Services Fines and Forfeits	7,900	8,364	7,700
Interest on Investments	300 276		40 3,439	Interest on Investments	300	241	315
Miscellaneous Revenues	1,050		8,818	Miscellaneous Revenues	2,000	46,805	6,406
Total Revenues	134,929		166,275	Total Revenues	27,750	74,599	33,119
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	8,670		8,010	Transfers from Other Funds		2,270	
Total Revenues and Other Sources	143,599		174,285	Total Revenues and Other Sources	27,750	76,869	33,119
Current Expenditures				Current Expenditures			
General Government	42,625		38,672	General Government	5,650	9,093	6,950
Public Safety	38,456		37,295	Public Safety	8,360	1,030	8,460
Streets and Highways	22,000		17,400	Streets and Highways	3,500	5,358	4,800
Sanitation				Sanitation	5,000	3,783	7,000
Health Culture and Recreation	10,900		15,000	Health Culture and Recreation	500	719	650
Urban & Economic Development & Housing				Urban & Economic Development & Housing		719	
Miscellaneous Current Expenditures	12,867		12,100	Miscellaneous Current Expenditures	4,000	43,232	4,200
Total Current Expenditures	126,848		120,467	Total Current Expenditures	27,010	63,215	32,060
Debt Service - Principal				Debt Service - Principal	500	482	500
Interest and Fiscal Charges				Interest and Fiscal Charges	534	562 7.041	534
Total Capital Outlay Transfer to Other Funds	16,160		8,010	Total Capital Outlay Transfer to Other Funds		7,041 2,271	
Total Expenditures and Other Uses	143,008		128,477	Total Expenditures and Other Uses	28.044	73,571	33,094
	143,000		120,477		20,044		33,074
Name of City Districts				Name of Class DUMONT			
Name of City: DULUTH	GE V GE	V pg V		Name of City: DUMONT	CE V CP		an $\square$
Name of City: DULUTH Adopted Budgets for the following funds:	GF: X SR:		CP: X	Name of City: DUMONT Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
·	2003	2003	2004	•	2003	2003	2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 9,679,200	2003 Amended 9,679,200	2004 Budget 10,153,500	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 28,000	2003 Amended 24,363	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 9,679,200 1,434,400	2003 Amended 9,679,200 1,434,400	2004 Budget 10,153,500 1,223,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended 24,363	2004 Budget 30,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 9,679,200 1,434,400 17,806,100	2003 Amended 9,679,200 1,434,400 17,816,100	2004 Budget 10,153,500 1,223,700 17,308,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 28,000	2003 Amended 24,363	2004 Budget 30,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 9,679,200 1,434,400	2003 Amended 9,679,200 1,434,400	2004 Budget 10,153,500 1,223,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 28,000	2003 Amended 24,363	2004 Budget 30,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 9,679,200 1,434,400 17,806,100 2,470,500	2003 Amended 9,679,200 1,434,400 17,816,100 2,820,500 618,700 11,364,427	2004 Budget 10,153,500 1,223,700 17,308,000 3,035,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 28,000 	2003 Amended 24,363 	2004 Budget 30,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 9,679,200 1,434,400 17,806,100 2,470,500 618,700 10,685,877 30,402,300	2003 Amended 9,679,200 1,434,400 17,816,100 2,820,500 618,700 11,364,427 30,402,300	2004 Budget 10,153,500 1,223,700 17,308,000 3,033,500 756,500 12,682,781 26,674,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 28,000   1,030	2003 Amended 24,363  1,159  26,363	2004 Budget 30,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 9,679,200 1,434,400 17,806,100 2,470,500 618,700 10,685,877 30,402,300 11,967,692	2003 Amended 9,679,200 1,434,400 17,816,100 2,820,500 618,700 11,364,427 30,402,300 12,983,209	2004 Budget 10,153,500 1,223,700 17,308,000 3,035,500 756,500 12,682,781 26,674,000 10,824,878	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 28,000  1,030  27,190	2003 Amended 24,363  1,159  26,363	2004 Budget 30,000  980  24,939
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 9,679,200 1,434,400 17,806,100 2,470,500 618,700 10,685,877 30,402,300 11,967,692 3,236,600	2003 Amended 9,679,200 1,434,400 17,816,100 2,820,500 618,700 11,364,427 30,402,300 12,983,209 3,236,600	2004 Budget 10,153,500 1,223,700 17,308,000 3,035,500 756,500 12,682,781 26,674,000 10,824,878 3,454,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 28,000  1,030  27,190	2003 Amended 24,363 1,159 26,363	2004 Budget 30,000  980  24,939
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 9,679,200 1,434,400 17,806,100 2,470,500 618,700 10,685,877 30,402,300 11,967,692 3,236,600 6,313,300	2003 Amended 9,679,200 1,434,400 17,816,100 2,820,500 618,700 11,364,427 30,402,300 12,983,209	2004 Budget 10,153,500 1,223,700 17,308,000 3,035,500 756,500 12,682,781 26,674,000 10,824,878 3,454,200 6,408,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 28,000  1,030  27,190	2003 Amended 24,363  1,159  26,363	2004 Budget 30,000  980  24,939
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 9,679,200 1,434,400 17,806,100 2,470,500 618,700 10,685,877 30,402,300 11,967,692 3,236,600	2003 Amended 9,679,200 1,434,400 17,816,100 2,820,500 618,700 11,364,427 30,402,300 12,983,209 3,236,600 6,313,300	2004 Budget 10,153,500 1,223,700 17,308,000 3,035,500 756,500 12,682,781 26,674,000 10,824,878 3,454,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 28,000  1,030  27,190	2003 Amended 24,363 1,159 26,363	2004 Budget 30,000   980  24,939
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget 9,679,200 1,434,400 17,806,100 2,470,500 618,700 10,685,877 30,402,300 11,967,692 3,236,600 6,313,300 1,122,700	2003 Amended 9,679,200 1,434,400 17,816,100 2,820,500 618,700 11,364,427 30,402,300 12,983,209 3,236,600 6,313,300 1,123,401	2004 Budget 10,153,500 1,223,700 17,308,000 3,035,500 756,500 12,682,781 26,674,000 10,824,878 3,454,200 6,408,000 1,092,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget 28,000  1,030  27,190	2003 Amended 24,363 1,159 26,363	2004 Budget  30,000 980 24,939
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  9,679,200 1,434,400 17,806,100 2,470,500 618,700 10,685,877 30,402,300 11,967,692 3,236,600 6,313,300 1,122,700 4,047,500 7,615,462 107,400,331	2003 Amended  9,679,200 1,434,400 17,816,100 2,820,500 618,700 11,364,427 30,402,300 12,983,209 3,236,600 6,313,300 1,123,401 3,901,500 7,664,930 109,358,567	2004 Budget  10,153,500 1,223,700 17,308,000 756,500 12,682,781 26,674,000 10,824,878 3,454,200 6,408,000 1,092,000 2,599,150 7,925,369 104,137,578	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget 28,000  1,030  27,190  2,000 500 58,720	2003 Amended  24,363 1,159 26,363 34 51,919	2004 Budget  30,000 980 24,939 50 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  9,679,200 1,434,400 17,806,100 2,470,500 618,700 10,685,877 30,402,300 11,967,692 3,236,600 6,313,300 1,122,700 4,047,500 7,615,462 107,400,331 7,850,000	2003 Amended 9,679,200 1,434,400 17,816,100 2,820,500 618,700 11,364,427 30,402,300 12,983,209 3,236,600 6,313,300 1,123,401 3,901,500 7,664,930 109,358,567 8,750,000	2004 Budget  10,153,500 1,223,700 17,308,000 3,035,500 756,500 12,682,781 26,674,000 10,824,878 3,454,200 6,408,000 1,092,000 2,599,150 7,925,369 104,137,578 6,750,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  28,000 1,030 27,190 2,000 500  58,720	2003 Amended  24,363 1,159 26,363 34 51,919	2004 Budget  30,000 980 24,939 50 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  9,679,200 1,434,400 17,806,100 2,470,500 618,700 10,685,877 30,402,300 11,967,692 3,236,600 6,313,300 1,122,700 4,047,500 7,615,462 107,400,331 7,850,000 12,871,884	2003 Amended  9,679,200 1,434,400 17,816,100 2,820,500 618,700 11,364,427 30,402,300 12,983,209 3,236,600 6,313,300 1,123,401 3,901,500 7,664,930 109,358,567 8,750,000 14,609,949	2004 Budget  10,153,500 1,223,700 17,308,000 3,035,500 756,500 12,682,781 26,674,000 10,824,878 3,454,200 6,408,000 1,092,000 2,599,150 7,925,369 104,137,578 6,750,000 12,691,993	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  28,000 1,030 27,190 2,000 500 58,720	2003 Amended  24,363 1,159 26,363 34 51,919	2004 Budget  30,000 980 24,939 50 500 56,469
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  9,679,200 1,434,400 17,806,100 2,470,500 618,700 10,685,877 30,402,300 11,967,692 3,236,600 6,313,300 1,122,700 4,047,500 7,615,462 107,400,331 7,850,000	2003 Amended 9,679,200 1,434,400 17,816,100 2,820,500 618,700 11,364,427 30,402,300 12,983,209 3,236,600 6,313,300 1,123,401 3,901,500 7,664,930 109,358,567 8,750,000	2004 Budget  10,153,500 1,223,700 17,308,000 3,035,500 756,500 12,682,781 26,674,000 10,824,878 3,454,200 6,408,000 1,092,000 2,599,150 7,925,369 104,137,578 6,750,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  28,000 1,030 27,190 2,000 500  58,720	2003 Amended  24,363 1,159 26,363 34 51,919	2004 Budget  30,000 980 24,939 50 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  9,679,200 1,434,400 17,806,100 2,470,500 618,700 10,685,877 30,402,300 11,967,692 3,236,600 6,313,300 1,122,700 4,047,500 7,615,462 107,400,331 7,850,000 12,871,884 128,122,215	2003 Amended  9,679,200 1,434,400 17,816,100 2,820,500 618,700 11,364,427 30,402,300 12,983,209 3,236,600 6,313,300 1,123,401 3,901,500 7,664,930 109,358,567 8,750,000 14,609,949 132,718,516	2004 Budget  10,153,500 1,223,700 17,308,000 3,035,500 756,500 12,682,781 26,674,000 10,824,878 3,454,200 6,408,000 1,092,000 2,599,150 7,925,369 104,137,578 6,750,000 12,691,993 123,579,571	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  28,000 1,030 27,190 2,000 500 58,720 58,720	2003 Amended  24,363 1,159 26,363 34 51,919 51,919	2004 Budget  30,000 980 24,939 50 500  56,469 56,469
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  9,679,200 1,434,400 17,806,100 2,470,500 618,700 10,685,877 30,402,300 11,967,692 3,236,600 6,313,300 1,122,700 4,047,500 7,615,462 107,400,331 7,850,000 12,871,884 128,122,215	2003 Amended  9,679,200 1,434,400 17,816,100 2,820,500 618,700 11,364,427 30,402,300 12,983,209 3,236,600 6,313,300 1,123,401 3,901,500 7,664,930 109,358,567 8,750,000 14,609,949 132,718,516	2004 Budget  10,153,500 1,223,700 17,308,000 3,035,500 756,500 12,682,781 26,674,000 10,824,878 3,454,200 6,408,000 1,092,000 2,599,150 7,925,369 104,137,578 6,750,000 12,691,993 123,579,571	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  28,000 1,030 27,190 2,000 500 58,720 58,720 24,000	2003 Amended  24,363 1,159 26,363 34 51,919 51,919 30,451	2004 Budget  30,000 980 24,939 50 500 56,469 56,469  30,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  9,679,200 1,434,400 17,806,100 2,470,500 618,700 10,685,877 30,402,300 11,967,692 3,236,600 6,313,300 1,122,700 4,047,500 7,615,462 107,400,331 7,850,000 12,871,884 128,122,215	2003 Amended  9,679,200 1,434,400 17,816,100 2,820,500 618,700 11,364,427 30,402,300 12,983,209 3,236,600 6,313,300 1,123,401 3,901,500 7,664,930 109,358,567 8,750,000 14,609,949 132,718,516	2004 Budget  10,153,500 1,223,700 17,308,000 3,035,500 756,500 12,682,781 26,674,000 10,824,878 3,454,200 6,408,000 1,092,000 2,599,150 7,925,369 104,137,578 6,750,000 12,691,993 123,579,571  11,804,700 28,053,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  28,000 1,030 27,190 2,000 500 58,720 58,720  24,000 1,866	2003 Amended  24,363 1,159 26,363 34 51,919 51,919  30,451 1,866	2004 Budget  30,000 980 24,939 50 500 56,469 56,469 30,000 1,988
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  9,679,200 1,434,400 17,806,100 2,470,500 618,700 10,685,877 30,402,300 11,967,692 3,236,600 6,313,300 1,122,700 4,047,500 7,615,462 107,400,331 7,850,000 12,871,884 128,122,215	2003 Amended  9,679,200 1,434,400 17,816,100 2,820,500 618,700 11,364,427 30,402,300 12,983,209 3,236,600 6,313,300 1,123,401 3,901,500 7,664,930 109,358,567 8,750,000 14,609,949 132,718,516	2004 Budget  10,153,500 1,223,700 17,308,000 3,035,500 756,500 12,682,781 26,674,000 10,824,878 3,454,200 6,408,000 1,092,000 2,599,150 7,925,369 104,137,578 6,750,000 12,691,993 123,579,571	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  28,000 1,030 27,190 2,000 500 58,720 58,720 24,000	2003 Amended  24,363 1,159 26,363 34 51,919 51,919 30,451	2004 Budget  30,000 980 24,939 50 500 56,469 56,469  30,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  9,679,200 1,434,400 17,806,100 2,470,500 618,700 10,685,877 30,402,300 11,967,692 3,236,600 6,313,300 1,122,700 4,047,500 7,615,462 107,400,331 7,850,000 12,871,884 128,122,215	2003 Amended  9,679,200 1,434,400 17,816,100 2,820,500 618,700 11,364,427 30,402,300 12,983,209 3,236,600 6,313,300 1,123,401 3,901,500 7,664,930 109,358,567 8,750,000 14,609,949 132,718,516	2004 Budget  10,153,500 1,223,700 17,308,000 3,035,500 756,500 12,682,781 26,674,000 10,824,878 3,454,200 6,408,000 1,092,000 2,599,150 7,925,369 104,137,578 6,750,000 12,691,993 123,579,571  11,804,700 28,053,500 9,047,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  28,000 1,030 27,190 2,000 500 58,720 58,720  24,000 1,866 5,000	2003 Amended  24,363 1,159 26,363 34 51,919 51,919  30,451 1,866 3,009	2004 Budget  30,000 980 24,939 50 500 56,469 56,469  30,000 1,988 3,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  9,679,200 1,434,400 17,806,100 2,470,500 618,700 10,685,877 30,402,300 11,967,692 3,236,600 6,313,300 1,122,700 4,047,500 7,615,462 107,400,331 7,850,000 12,871,884 128,122,215  12,320,100 28,821,000 10,232,000 6,807,400	2003 Amended  9,679,200 1,434,400 17,816,100 2,820,500 618,700 11,364,427 30,402,300 12,983,209 3,236,600 6,313,300 1,123,401 3,901,500 7,664,930 109,358,567 8,750,000 14,609,949 132,718,516  11,749,700 28,142,171 9,057,685	2004 Budget  10,153,500 1,223,700 17,308,000 3,035,500 756,500 12,682,781 26,674,000 10,824,878 3,454,200 6,408,000 1,092,000 2,599,150 7,925,369 104,137,578 6,750,000 12,691,993 123,579,571  11,804,700 28,053,500 9,047,700 6,404,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  28,000 1,030 27,190 2,000 500  58,720  24,000 1,866 5,000 300 500	2003 Amended  24,363 1,159 26,363 34 51,919  30,451 1,866 3,009 332	2004 Budget  30,000 980 24,939 500  56,469  30,000 1,988 3,500 300 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  9,679,200 1,434,400 17,806,100 2,470,500 618,700 10,685,877 30,402,300 11,967,692 3,236,600 6,313,300 1,122,700 4,047,500 7,615,462 107,400,331 7,850,000 12,871,884 128,122,215  12,320,100 28,821,000 10,232,000 6,807,400 10,347,515	2003 Amended  9,679,200 1,434,400 17,816,100 2,820,500 618,700 11,364,427 30,402,300 12,983,209 3,236,600 6,313,300 1,123,401 3,901,500 7,664,930 109,358,567 8,750,000 14,609,949 132,718,516  11,749,700 28,142,171 9,057,685 6,441,785 10,207,015	2004 Budget  10,153,500 1,223,700 17,308,000 3,035,500 756,500 12,682,781 26,674,000 10,824,878 3,454,200 6,408,000 2,599,150 7,925,369 104,137,578 6,750,000 12,691,993 123,579,571  11,804,700 28,053,500 9,047,700 6,404,300 8,925,019	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  28,000 1,030 27,190 2,000 500 58,720 58,720 58,720 58,700 300 300 500	2003 Amended  24,363 1,159 26,363 34 51,919 51,919 30,451 1,866 3,009 332	2004 Budget  30,000 980 24,939 500 56,469 56,469  30,000 1,988 3,500 300 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  9,679,200 1,434,400 17,806,100 2,470,500 618,700 10,685,877 30,402,300 11,967,692 3,236,600 6,313,300 1,122,700 4,047,500 7,615,462 107,400,331 7,850,000 12,871,884 128,122,215  12,320,100 28,821,000 10,232,000 6,807,400 10,347,515 8,953,700	2003 Amended  9,679,200 1,434,400 17,816,100 2,820,500 618,700 11,364,427 30,402,300 12,983,209 3,236,600 6,313,300 1,123,401 3,901,500 7,664,930 109,358,567 8,750,000 14,609,949 132,718,516  11,749,700 28,142,171 9,057,685 6,441,785 10,207,015 13,613,255	2004 Budget  10,153,500 1,223,700 17,308,000 3,035,500 756,500 12,682,781 26,674,000 10,824,878 3,454,200 6,408,000 2,599,150 7,925,369 104,137,578 6,750,000 12,691,993 123,579,571  11,804,700 28,053,500 9,047,700 6,404,300 8,925,019 9,234,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  28,000 1,030 1,030 27,190 2,000 500 58,720 58,720  24,000 1,866 5,000 300 500 27,029	2003 Amended  24,363 1,159 26,363 34 51,919 51,919  30,451 1,866 3,009 332 22,762	2004 Budget  30,000 980 24,939 500 56,469 56,469  30,000 1,988 3,500 300 500 20,181
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  9,679,200 1,434,400 17,806,100 2,470,500 618,700 10,685,877 30,402,300 11,967,692 3,236,600 6,313,300 1,122,700 4,047,500 7,615,462 107,400,331 7,850,000 12,871,884 128,122,215  12,320,100 28,821,000 10,232,000 6,807,400 10,347,515	2003 Amended  9,679,200 1,434,400 17,816,100 2,820,500 618,700 11,364,427 30,402,300 12,983,209 3,236,600 6,313,300 1,123,401 3,901,500 7,664,930 109,358,567 8,750,000 14,609,949 132,718,516  11,749,700 28,142,171 9,057,685 6,441,785 10,207,015	2004 Budget  10,153,500 1,223,700 17,308,000 3,035,500 756,500 12,682,781 26,674,000 10,824,878 3,454,200 6,408,000 2,599,150 7,925,369 104,137,578 6,750,000 12,691,993 123,579,571  11,804,700 28,053,500 9,047,700 6,404,300 8,925,019	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  28,000 1,030 27,190 2,000 500 58,720 58,720 58,720 58,700 300 300 500	2003 Amended  24,363 1,159 26,363 34 51,919 51,919 30,451 1,866 3,009 332	2004 Budget  30,000 980 24,939 500 56,469 56,469  30,000 1,988 3,500 300 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  9,679,200 1,434,400 17,806,100 2,470,500 618,700 10,685,877 30,402,300 11,967,692 3,236,600 6,313,300 1,122,700 7,615,462 107,400,331 7,850,000 12,871,884 128,122,215  12,320,100 28,821,000 10,232,000 6,807,400 10,347,515 8,953,700 77,481,715	2003 Amended  9,679,200 1,434,400 17,816,100 2,820,500 618,700 11,364,427 30,402,300 12,983,209 3,236,600 6,313,300 1,123,401 3,901,500 7,664,930 109,358,567 8,750,000 14,609,949 132,718,516  11,749,700 28,142,171 9,057,685 6,441,785 10,207,015 13,613,255 79,211,611	2004 Budget  10,153,500 1,223,700 17,308,000 3,035,500 756,500 12,682,781 26,674,000 10,824,878 3,454,200 6,408,000 1,092,000 2,599,150 7,925,369 104,137,578 6,750,000 12,691,993 123,579,571  11,804,700 28,053,500 9,047,700 6,404,300 8,925,019 9,234,400 73,469,619	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  28,000 1,030 27,190 2,000 500 58,720 58,720  24,000 1,866 5,000 300 500 500 500 58,695	2003 Amended  24,363 1,159 26,363 34 51,919 51,919  30,451 1,866 3,009 332 22,762 58,420	2004 Budget  30,000 980 24,939 500 56,469 56,469  30,000 1,988 3,500 300 500 20,181
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  9,679,200 1,434,400 17,806,100 2,470,500 618,700 10,685,877 30,402,300 11,967,692 3,236,600 6,313,300 1,122,700 4,047,500 7,615,462 107,400,331 7,850,000 12,871,884 128,122,215  12,320,100 28,821,000 10,232,000 6,807,400 10,347,515 8,953,700 77,481,715 11,495,000 4,595,900 19,133,500	2003 Amended  9,679,200 1,434,400 17,816,100 2,820,500 618,700 11,364,427 30,402,300 12,983,209 3,236,600 6,313,300 7,664,930 109,358,567 8,750,000 14,609,949 132,718,516  11,749,700 28,142,171 9,057,685 6,441,785 10,207,015 13,613,255 79,211,611 10,815,000 4,478,700 21,271,248	2004 Budget  10,153,500 1,223,700 17,308,000 3,035,500 756,500 12,682,781 26,674,000 10,824,878 3,454,200 6,408,000 1,092,000 2,599,150 7,925,369 104,137,578 6,750,000 12,691,993 123,579,571  11,804,700 28,053,500 9,047,700 6,404,300 8,925,019 9,234,400 73,469,619 11,808,700 4,228,200 20,046,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  28,000 1,030 27,190 2,000 500 58,720 58,720  24,000 1,866 5,000 300 500 27,029 58,695	2003 Amended  24,363 1,159 26,363 34 51,919 51,919  30,451 1,866 3,009 332 22,762 58,420	2004 Budget  30,000 980 24,939 500 56,469 56,469  30,000 1,988 3,500 300 500 20,181
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2003 Budget  9,679,200 1,434,400 17,806,100 2,470,500 618,700 10,685,877 30,402,300 11,967,692 3,236,600 6,313,300 1,122,700 4,047,500 7,615,462 107,400,331 7,850,000 12,871,884 128,122,215  12,320,100 28,821,000 10,232,000 10,232,000 77,481,715 11,495,000 4,595,900 19,133,500 10,823,200	2003 Amended  9,679,200 1,434,400 17,816,100 2,820,500 618,700 11,364,427 30,402,300 12,983,209 3,236,600 6,313,300 7,664,930 109,358,567 8,750,000 14,609,949 132,718,516  11,749,700 28,142,171 9,057,685 6,441,785 10,207,015 13,613,255 79,211,611 10,815,000 4,478,700 21,271,248 11,053,200	2004 Budget  10,153,500 1,223,700 17,308,000 756,500 756,500 12,682,781 26,674,000 10,824,878 3,454,200 6,408,000 1,092,000 2,599,150 7,925,369 104,137,578 6,750,000 12,691,993 123,579,571  11,804,700 28,053,500 9,047,700 6,404,300 8,925,019 9,234,400 73,469,619 11,808,700 4,228,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2003 Budget  28,000 1,030 27,190 2,000 500 58,720 58,720  24,000 1,866 5,000 300 500 27,029 58,695	2003 Amended  24,363 1,159 26,363 34 51,919 51,919  30,451 1,866 3,009 332 22,762 58,420	2004 Budget  30,000 980 24,939 50 500 56,469 56,469 30,000 1,988 3,500 300 500 20,181 56,469
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  9,679,200 1,434,400 17,806,100 2,470,500 618,700 10,685,877 30,402,300 11,967,692 3,236,600 6,313,300 1,122,700 4,047,500 7,615,462 107,400,331 7,850,000 12,871,884 128,122,215  12,320,100 28,821,000 10,232,000 6,807,400 10,347,515 8,953,700 77,481,715 11,495,000 4,595,900 19,133,500	2003 Amended  9,679,200 1,434,400 17,816,100 2,820,500 618,700 11,364,427 30,402,300 12,983,209 3,236,600 6,313,300 7,664,930 109,358,567 8,750,000 14,609,949 132,718,516  11,749,700 28,142,171 9,057,685 6,441,785 10,207,015 13,613,255 79,211,611 10,815,000 4,478,700 21,271,248	2004 Budget  10,153,500 1,223,700 17,308,000 3,035,500 756,500 12,682,781 26,674,000 10,824,878 3,454,200 6,408,000 1,092,000 2,599,150 7,925,369 104,137,578 6,750,000 12,691,993 123,579,571  11,804,700 28,053,500 9,047,700 6,404,300 8,925,019 9,234,400 73,469,619 11,808,700 4,228,200 20,046,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  28,000 1,030 27,190 2,000 500 58,720 58,720 58,720 24,000 1,866 5,000 300 500 27,029 58,695	2003 Amended  24,363 1,159 26,363 34 51,919 51,919  30,451 1,866 3,009 332 22,762 58,420	2004 Budget  30,000 980 24,939 50 500 56,469 56,469 30,000 1,988 3,500 300 20,181 56,469

Name of City: DUNDAS				Name of City: DUNDEE			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	309,000		409,000	Property Taxes	14,729		14,729
Tax Increments All Other Taxes			40,000	Tax Increments All Other Taxes			
Special Assessments			50,000	Special Assessments			
Licenses and Permits	102,100		46,375	Licenses and Permits	525		525
Federal Grants			37,000	Federal Grants			
State General Purpose Aid	53,547		35,936	State General Purpose Aid	16,611		14,893
State Categorical Aid Grants from County/Other Local Grants	3,000		11,300	State Categorical Aid Grants from County/Other Local Grants	119		119
Charges for Services	6,450		2,600	Charges for Services	1,200		650
Fines and Forfeits	26,000		22,000	Fines and Forfeits			
Interest on Investments			4,000	Interest on Investments			
Miscellaneous Revenues	28,350			Miscellaneous Revenues			
Total Revenues Proceeds from Bond Sales	528,447		658,211	Total Revenues Proceeds from Bond Sales	33,184		30,916
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	528,447		658,211	Total Revenues and Other Sources			
	328,447		038,211		33,184		30,916
Current Expenditures	191 500		207.750	Current Expenditures	10.020		12.506
General Government Public Safety	181,500 257,059		286,759 232,543	General Government Public Safety	10,830 500		12,596 500
Streets and Highways	65,000		50,000	Streets and Highways	5,200		5,200
Sanitation			5,000	Sanitation	400		400
Health				Health			
Culture and Recreation	15,000		42,000	Culture and Recreation	2,000		2,000
Urban & Economic Development & Housing Miscellaneous Current Expenditures	14,000			Urban & Economic Development & Housing Miscellaneous Current Expenditures	13,794		14,694
Total Current Expenditures	532,559		616,302	Total Current Expenditures	32,724		35,390
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds			40,300	Total Capital Outlay Transfer to Other Funds			
Total Expenditures and Other Uses	532,559		656,602	Total Expenditures and Other Uses	32,724		35,390
Name of City DUNNELL				Name of City: EAGAN			
Name of City: DUNNELL Adopted Budgets for the following funds:	GF: X SR:	X DS: 2003	CP: 2004	Name of City: EAGAN Adopted Budgets for the following funds:	GF: X SR: 2003	2003	CP: X 2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	_
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 32,130	2003 Amended 32,130	2004 Budget 29,530	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 18,355,100	2003 Amended 18,355,100	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget 29,530	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 18,355,100	2003 Amended 18,355,100	2004 Budget 18,177,156
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 32,130	2003 Amended 32,130	2004 Budget 29,530	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 18,355,100	2003 Amended 18,355,100  480,000	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 32,130	2003 Amended 32,130 	2004 Budget 29,530	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget  18,355,100  480,000 2,176,143 1,058,600	2003 Amended 18,355,100  480,000 2,176,143 1,058,600	2004 Budget 18,177,156  527,800 2,336,583 1,209,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 32,130  350	2003 Amended 32,130  350	2004 Budget 29,530  350	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 18,355,100  480,000 2,176,143 1,058,600 41,600	2003 Amended 18,355,100  480,000 2,176,143 1,058,600 41,600	2004 Budget 18,177,156  527,800 2,336,583
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 32,130  350  52,633	2003 Amended 32,130  350  52,633	2004 Budget 29,530  350  51,166	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 18,355,100 	2003 Amended 18,355,100  480,000 2,176,143 1,058,600 41,600 126,800	2004 Budget  18,177,156  527,800 2,336,583 1,209,300 40,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 32,130  350	2003 Amended 32,130  350	2004 Budget 29,530  350	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 18,355,100  480,000 2,176,143 1,058,600 41,600	2003 Amended 18,355,100  480,000 2,176,143 1,058,600 41,600	2004 Budget 18,177,156  527,800 2,336,583 1,209,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  32,130 350 52,633 5,317	2003 Amended 32,130 350 52,633 5,317	29,530  350  51,166 4,517	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 18,355,100  480,000 2,176,143 1,058,600 41,600 126,800 406,700  2,454,900	2003 Amended 18,355,100  480,000 2,176,143 1,058,600 41,600 126,800 406,700	2004 Budget  18,177,156  527,800 2,336,583 1,209,300 40,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  32,130 350 52,633 5,317 500	2003 Amended  32,130   350  52,633  5,317  500	2004 Budget  29,530 350 51,166 4,517 500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 18,355,100  480,000 2,176,143 1,058,600 41,600 126,800 406,700  2,454,900 262,500	2003 Amended  18,355,100 480,000 2,176,143 1,058,600 41,600 126,800 406,700 2,454,900 262,500	2004 Budget  18,177,156 527,800 2,336,583 1,209,300 40,000 520,700 2,657,300 306,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  32,130 350 52,633 5,317 500 1,500	2003 Amended  32,130  350 52,633 5,317 500 1,500	2004 Budget  29,530 350 51,166 4,517 500 1,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  18,355,100 480,000 2,176,143 1,058,600 41,600 126,800 406,700 2,454,900 262,500 572,150	2003 Amended  18,355,100 480,000 2,176,143 1,058,600 41,600 126,800 406,700 2,454,900 262,500 572,150	2004 Budget  18,177,156 527,800 2,336,583 1,209,300 40,000 520,700 2,657,300 306,500 473,403
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  32,130  350 52,633 5,317 500 1,500 31,350	2003 Amended  32,130   350  52,633  5,317  500   1,500  31,350	2004 Budget  29,530 350 51,166 4,517 500 1,300 28,349	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  18,355,100 480,000 2,176,143 1,058,600 41,600 126,800 406,700 2,454,900 262,500 572,150 580,100	2003 Amended  18,355,100 480,000 2,176,143 1,058,600 41,600 126,800 406,700 2,454,900 262,500 572,150 580,100	2004 Budget  18,177,156 527,800 2,336,583 1,209,300 40,000 520,700 2,657,300 306,500 473,403 885,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  32,130 350 52,633 5,317 500 1,500	2003 Amended  32,130  350 52,633 5,317 500 1,500	2004 Budget  29,530 350 51,166 4,517 500 1,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  18,355,100 480,000 2,176,143 1,058,600 41,600 126,800 406,700 2,454,900 262,500 572,150	2003 Amended  18,355,100 480,000 2,176,143 1,058,600 41,600 126,800 406,700 2,454,900 262,500 572,150	2004 Budget  18,177,156 527,800 2,336,583 1,209,300 40,000 520,700 2,657,300 306,500 473,403
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  32,130 350 52,633 5,317 500 1,500 31,350 123,780	2003 Amended  32,130   350  52,633  5,317  500   1,500  31,350  123,780	2004 Budget  29,530 350 51,166 4,517 500 1,300 28,349  115,712	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  18,355,100 480,000 2,176,143 1,058,600 41,600 126,800 406,700 2,454,900 262,500 572,150 580,100 26,514,593	2003 Amended  18,355,100	2004 Budget  18,177,156 527,800 2,336,583 1,209,300 40,000 520,700 2,657,300 306,500 473,403 885,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  32,130 350 52,633 5,317 500 1,500 31,350 123,780	2003 Amended  32,130 350 52,633 5,317 500 1,500 31,350 123,780	2004 Budget  29,530 350 51,166 4,517 500 1,300 28,349  115,712	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  18,355,100 480,000 2,176,143 1,058,600 41,600 126,800 406,700 2,454,900 262,500 572,150 580,100 26,514,593	2003 Amended  18,355,100	2004 Budget  18,177,156 527,800 2,336,583 1,209,300 40,000 520,700 2,657,300 306,500 473,403 885,400 27,134,142
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  32,130 350 52,633 5,317 500 1,500 31,350 123,780	2003 Amended  32,130 350 52,633 5,317 500 1,500 31,350 123,780	2004 Budget  29,530 350 51,166 4,517 500 1,300 28,349  115,712	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  18,355,100 480,000 2,176,143 1,058,600 41,600 126,800 406,700 2,454,900 262,500 572,150 580,100 26,514,593 509,700	2003 Amended  18,355,100 480,000 2,176,143 1,058,600 41,600 126,800 406,700 2,454,900 262,500 572,150 580,100 26,514,593 509,700	2004 Budget  18,177,156 527,800 2,336,583 1,209,300 40,000 520,700 2,657,300 306,500 473,403 885,400 27,134,142 415,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  32,130 350 52,633 5,317 500 1,500 31,350 123,780 123,780 30,450	2003 Amended  32,130 350 52,633 5,317 500 1,500 31,350  123,780 123,780  30,450	2004 Budget  29,530 350 51,166 4,517 500 1,300 28,349 115,712 115,712  34,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  18,355,100 480,000 2,176,143 1,058,600 41,600 126,800 406,700 2,454,900 262,500 572,150 580,100 26,514,593 509,700 27,024,293	2003 Amended  18,355,100 480,000 2,176,143 1,058,600 41,600 126,800 406,700 2,454,900 262,500 572,150 580,100 26,514,593 509,700 27,024,293	2004 Budget  18,177,156 527,800 2,336,583 1,209,300 40,000 520,700 2,657,300 306,500 473,403 885,400 27,134,142 415,700 27,549,842  5,836,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  32,130 350 52,633 5,317 500 1,500 31,350 123,780 123,780  30,450 22,400	2003 Amended  32,130 350 52,633 5,317 500 1,500 31,350 123,780 123,780  30,450 22,400	2004 Budget  29,530 350 51,166 4,517 500 1,300 28,349 115,712 115,712  34,350 21,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  18,355,100 480,000 2,176,143 1,058,600 41,600 126,800 406,700 2,454,900 262,500 572,150 580,100 26,514,593 509,700 27,024,293  5,720,600 9,185,500	2003 Amended  18,355,100  480,000 2,176,143 1,058,600 41,600 126,800 406,700 2,454,900 262,500 572,150 580,100 26,514,593 509,700 27,024,293  5,720,600 9,185,500	2004 Budget  18,177,156 527,800 2,336,583 1,209,300 40,000 520,700 2,657,300 306,500 473,403 885,400 27,134,142 415,700 27,549,842  5,836,100 9,400,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  32,130 350 52,633 5,317 500 1,500 31,350 123,780 123,780  30,450 22,400 27,450	2003 Amended  32,130 350 52,633 5,317 500 1,500 31,350 123,780  123,780  30,450 22,400 27,450	2004 Budget  29,530 350 51,166 4,517 500 1,300 28,349 115,712 115,712  34,350 21,600 27,450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  18,355,100	2003 Amended  18,355,100	2004 Budget  18,177,156 527,800 2,336,583 1,209,300 40,000 520,700 2,657,300 306,500 473,403 885,400 27,134,142 415,700 27,549,842  5,836,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  32,130 350 52,633 5,317 500 1,500 31,350 123,780 123,780  30,450 22,400 27,450	2003 Amended  32,130 350 52,633 5,317 500 1,500 31,350 123,780 123,780  30,450 22,400 27,450	2004 Budget  29,530 350 51,166 4,517 500 1,300 28,349 115,712 115,712  34,350 21,600 27,450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  18,355,100 480,000 2,176,143 1,058,600 41,600 126,800 406,700 2,454,900 262,500 572,150 580,100 26,514,593 509,700 27,024,293  5,720,600 9,185,500	2003 Amended  18,355,100 480,000 2,176,143 1,058,600 41,600 126,800 406,700 2,454,900 262,500 572,150 580,100 26,514,593 509,700 27,024,293  5,720,600 9,185,500 3,184,850	2004 Budget  18,177,156 527,800 2,336,583 1,209,300 40,000 520,700 2,657,300 306,500 473,403 885,400 27,134,142 415,700 27,549,842  5,836,100 9,400,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  32,130 350 52,633 5,317 500 1,500 31,350 123,780 123,780  30,450 22,400 27,450	2003 Amended  32,130 350 52,633 5,317 500 1,500 31,350 123,780  123,780  30,450 22,400 27,450	2004 Budget  29,530 350 51,166 4,517 500 1,300 28,349 115,712 115,712  34,350 21,600 27,450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  18,355,100	2003 Amended  18,355,100	2004 Budget  18,177,156 527,800 2,336,583 1,209,300 40,000 520,700 2,657,300 306,500 473,403 885,400 27,134,142 415,700 27,549,842  5,836,100 9,400,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  32,130 350 52,633 5,317 500 1,500 31,350  123,780 123,780  30,450 22,400 27,450 1,300 21,000	2003 Amended  32,130 350 52,633 5,317 500 1,500 31,350  123,780 123,780  30,450 22,400 27,450 1,300 21,000	2004 Budget  29,530 350 51,166 4,517 500 1,300 28,349  115,712 115,712  34,350 21,600 27,450 1,300 21,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  18,355,100 480,000 2,176,143 1,058,600 41,600 126,800 406,700 2,454,900 262,500 572,150 580,100 26,514,593 509,700 27,024,293  5,720,600 9,185,500 3,184,850 3,419,300	2003 Amended  18,355,100 480,000 2,176,143 1,058,600 41,600 126,800 406,700 2,454,900 262,500 572,150 580,100 26,514,593 509,700 27,024,293  5,720,600 9,185,500 3,184,850 3,419,300	2004 Budget  18,177,156 527,800 2,336,583 1,209,300 40,000 520,700 2,657,300 306,500 473,403 885,400 27,134,142 415,700 27,549,842  5,836,100 9,400,400 3,184,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  32,130 350 52,633 5,317 500 1,500 31,350 123,780 123,780  30,450 22,400 27,450 1,300 21,000 2,000	2003 Amended  32,130 350 52,633 5,317 500 1,500 31,350 123,780 123,780  30,450 22,400 27,450 1,300 21,000 2,000	2004 Budget  29,530 350 51,166 4,517 500 1,300 28,349  115,712 115,712  34,350 21,600 27,450 1,300 21,000 21,000 2,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  18,355,100 480,000 2,176,143 1,058,600 41,600 126,800 406,700 2,454,900 572,150 580,100 26,514,593 509,700 27,024,293  5,720,600 9,185,500 3,184,850 3,419,300 5,000	2003 Amended  18,355,100	2004 Budget  18,177,156 527,800 2,336,583 1,209,300 40,000 520,700 2,657,300 306,500 473,403 885,400 27,134,142 415,700 27,549,842  5,836,100 9,400,400 3,184,600 3,426,800 3,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  32,130 350 52,633 5,317 500 1,500 31,350  123,780 123,780  30,450 22,400 27,450 1,300 21,000	2003 Amended  32,130 350 52,633 5,317 500 1,500 31,350  123,780 123,780  30,450 22,400 27,450 1,300 21,000	2004 Budget  29,530 350 51,166 4,517 500 1,300 28,349 115,712 115,712  34,350 21,600 27,450 1,300 21,000 2,250 107,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  18,355,100	2003 Amended  18,355,100	2004 Budget  18,177,156 527,800 2,336,583 1,209,300 40,000 2,657,300 306,500 473,403 885,400 27,134,142 415,700 27,549,842  5,836,100 9,400,400 3,184,600 3,426,800 3,300 21,851,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  32,130 350 52,633 5,317 500 1,500 31,350 123,780 123,780  30,450 22,400 27,450 1,300 21,000 2,000	2003 Amended  32,130 350 52,633 5,317 500 1,500 31,350 123,780 123,780  30,450 22,400 27,450 1,300 21,000 2,000	2004 Budget  29,530 350 51,166 4,517 500 1,300 28,349  115,712 115,712  34,350 21,600 27,450 1,300 21,000 21,000 2,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  18,355,100 480,000 2,176,143 1,058,600 41,600 126,800 406,700 2,454,900 572,150 580,100 26,514,593 509,700 27,024,293  5,720,600 9,185,500 3,184,850 3,419,300 5,000	2003 Amended  18,355,100	2004 Budget  18,177,156 527,800 2,336,583 1,209,300 40,000 520,700 2,657,300 306,500 473,403 885,400 27,134,142 415,700 27,549,842  5,836,100 9,400,400 3,184,600 3,426,800 3,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  32,130 350 52,633 5,317 500 1,500 31,350 123,780 123,780  30,450 22,400 27,450 1,300 21,000 2,000 104,600	2003 Amended  32,130 350 52,633 5,317 500 1,500 31,350 123,780 123,780  30,450 22,400 27,450 1,300 21,000 2,000 104,600	2004 Budget  29,530 350 51,166 4,517 500 1,300 28,349 115,712 115,712  34,350 21,600 27,450 1,300 21,000 2,250 107,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  18,355,100	2003 Amended  18,355,100	2004 Budget  18,177,156 527,800 2,336,583 1,209,300 40,000 520,700 2,657,300 306,500 473,403 885,400 27,134,142 415,700 27,549,842  5,836,100 9,400,400 3,184,600 3,426,800 21,851,200 10,025,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  32,130 350 52,633 5,317 500 1,500 31,350  123,780 123,780  22,400 27,450 1,300 21,000 2,000 104,600	2003 Amended  32,130 350 52,633 5,317 500 1,500 31,350 123,780 123,780  30,450 22,400 27,450 1,300 21,000 2,000 104,600	2004 Budget  29,530 350 51,166 4,517 500 1,300 28,349 115,712 115,712  34,350 21,600 27,450 1,300 21,000 2,250 107,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  18,355,100 480,000 2,176,143 1,058,600 41,600 126,800 406,700 2,454,900 262,500 572,150 580,100 26,514,593 509,700 27,024,293  5,720,600 9,185,500 3,184,850 3,419,300 5,000 21,515,250 4,460,000 1,393,292	2003 Amended  18,355,100	2004 Budget  18,177,156 527,800 2,336,583 1,209,300 40,000 520,700 2,657,300 306,500 473,403 885,400 27,134,142 415,700 27,549,842  5,836,100 9,400,400 3,184,600 3,426,800 3,300 21,851,200 10,025,000 1,080,444
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  32,130 350 52,633 5,317 500 1,500 31,350  123,780 123,780  22,400 27,450 1,300 21,000 2,000 104,600 4,500	2003 Amended  32,130 350 52,633 5,317 500 1,500 31,350 123,780 123,780  30,450 22,400 27,450 1,300 21,000 2,000 104,600 4,500	2004 Budget  29,530 350 51,166 4,517 500 1,300 28,349 115,712 115,712  34,350 21,600 27,450 1,300 21,000 22,250 107,950 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  18,355,100 480,000 2,176,143 1,058,600 41,600 126,800 406,700 2,454,900 262,500 572,150 580,100 26,514,593 509,700 27,024,293  5,720,600 9,185,500 3,184,850 3,419,300 5,000 21,515,250 4,460,000 1,393,292 1,488,100	2003 Amended  18,355,100 480,000 2,176,143 1,058,600 41,600 126,800 406,700 2,454,900 262,500 572,150 580,100 26,514,593 509,700 27,024,293  5,720,600 9,185,500 3,184,850 3,419,300 5,000 21,515,250 4,460,000 1,393,292 1,488,100	2004 Budget  18,177,156 527,800 2,336,583 1,209,300 40,000 520,700 2,657,300 306,500 473,403 885,400 27,134,142 415,700 27,549,842  5,836,100 9,400,400 3,184,600 3,426,800 3,300 21,851,200 10,025,000 1,080,444 2,807,000

Adopted Budgets for the following funds:	GF: X SR:		CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	71,452	71,452	75,838	Property Taxes	201,564	135,760	182,785
Tax Increments				Tax Increments	6,896	5,627	6,320
All Other Taxes	1,600	1,600	1,600	All Other Taxes	10,500	10,500	11,80
Special Assessments	6,445	6,445	15,130	Special Assessments	222,980	222,120	134,713
Licenses and Permits	570	570	720	Licenses and Permits	41,100	38,500	47,710
Federal Grants				Federal Grants			
State General Purpose Aid	195,308	195,308	183,049	State General Purpose Aid	276,110	251,904	251,904
State Categorical Aid	10,750	10,750	9,545	State Categorical Aid	14,400	14,000	19,000
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	12,000	12,000	12,900	Charges for Services	103,741	457,858	474,797
Fines and Forfeits	3,800	3,800	6,800	Fines and Forfeits	12,500	12,500	12,600
Interest on Investments	24,850	24,850	19,900	Interest on Investments	24,264	5,000	4,500
Miscellaneous Revenues	49,100	49,100	44,900	Miscellaneous Revenues	37,800	5,100	3,500
Total Revenues	375,875	375,875	370,382	Total Revenues	951,855	1,158,869	1,149,633
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	26,000	26,000	26,000	Transfers from Other Funds	40,580	40,452	25,276
<b>Total Revenues and Other Sources</b>	401,875	401,875	396,382	<b>Total Revenues and Other Sources</b>	992,435	1,199,321	1,174,909
Current Expenditures				Current Expenditures			
General Government	92,990	92,990	97,161	General Government	238,511	231,656	225,323
Public Safety	113,669	113,669	114,062	Public Safety	252,487	191,844	212,035
Streets and Highways	86,125	86,125	86,737	Streets and Highways	80,789	76,289	88,476
Sanitation				Sanitation	77,900	82,113	86,396
Health				Health			
Culture and Recreation	14,350	14,350	16,214	Culture and Recreation	37,947	45,534	72,158
Urban & Economic Development & Housing				Urban & Economic Development & Housing	5,100	10,165	9,188
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures		299,804	265,250
Total Current Expenditures	307,134	307,134	314,174	Total Current Expenditures	692,734	937,405	958.826
Debt Service - Principal	11,661	11,661	13,039	Debt Service - Principal	205,000	205,000	295,000
Interest and Fiscal Charges	3,742	3,742	2,364	Interest and Fiscal Charges	99,748	99,748	96,700
	37,600	37,600	29,200	Total Capital Outlay			
Total Capital Outlay	26,000	26,000	26,000	Transfer to Other Funds		39,890	22,132
Transfer to Other Funds	20,000						

Name of City: EAST BETHEL	GF: X SR:	X DS: X	CP: X	Name of City: EAST GRAND FORKS	GF: X SR:	X DS:	CP:
Adopted Budgets for the following funds:	2003		2004	Adopted Budgets for the following funds:	2003		2004
	Budget	2003 Amended	Budget		Budget	2003 Amended	2004 Budget
Revenues:				Revenues:			
Property Taxes	2,284,952	2,194,856	2,472,949	Property Taxes	2,070,300	2,070,300	2,178,800
Tax Increments				Tax Increments	11,000	11,000	11,000
All Other Taxes	26,490	26,490	25,000	All Other Taxes	1,061,000	1,061,000	1,116,200
Special Assessments				Special Assessments			
Licenses and Permits	257,471	257,471	337,300	Licenses and Permits	88,600	88,600	90,600
Federal Grants	150,000	150,000		Federal Grants			
State General Purpose Aid	98,416	2,123	2,123	State General Purpose Aid	2,424,230	2,006,237	2,006,237
State Categorical Aid	117,364	117,364	108,714	State Categorical Aid	185,595	185,588	185,588
Grants from County/Other Local Grants	33,000	33,000	20,000	Grants from County/Other Local Grants	53,775	53,775	53,775
Charges for Services	11,000	11,000	12,000	Charges for Services	549,700	552,700	641,600
Fines and Forfeits	42,000	42,000	45,000	Fines and Forfeits	110,000	110,000	112,000
Interest on Investments				Interest on Investments	15,000	15,000	15,000
Miscellaneous Revenues	2,000	2,000	2,000	Miscellaneous Revenues	58,200	73,200	60,000
Total Revenues	3,022,693	2,836,304	3,025,086	Total Revenues	6,627,400	6,227,400	6,470,800
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	502,800	664,800	584,500
<b>Total Revenues and Other Sources</b>	3,022,693	2,836,304	3,025,086	<b>Total Revenues and Other Sources</b>	7,130,200	6,892,200	7,055,300
Current Expenditures				Current Expenditures			
General Government	559,351	575,503	667,397	General Government	768,500	748,500	784,900
Public Safety	734,608	717,049	774,768	Public Safety	2,706,300	2,684,800	2,808,500
Streets and Highways	865,186	837,343	902,091	Streets and Highways	837,700	826,200	870,800
Sanitation	27,000	27,000	20,000	Sanitation			
Health				Health			
Culture and Recreation	121,380	116,698	149,750	Culture and Recreation	1,405,400	1,281,600	1,286,000
Urban & Economic Development & Housing	150,000	150,000		Urban & Economic Development & Housing			
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	242,200	242,200	252,200
Total Current Expenditures	2,457,525	2,423,593	2,514,006	Total Current Expenditures	5,960,100	5,783,300	6,002,400
Debt Service - Principal	231,000	231,000	246,000	Debt Service - Principal	30,000	30,000	35,000
Interest and Fiscal Charges	59,220	64,267	121,910	Interest and Fiscal Charges	42,200	42,200	40,200
Total Capital Outlay	225,060	58,538	48,790	Total Capital Outlay	490,500	462,300	404,200
Transfer to Other Funds	49,888	59,206	94,380	Transfer to Other Funds	545,500	510,500	524,700
<b>Total Expenditures and Other Uses</b>	3,022,693	2,836,604	3,025,086	Total Expenditures and Other Uses	7,068,300	6,828,300	7,006,500
				_			

Name of City: EAST GULL LAKE				Name of City: EASTON			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	330,144		395,900	Property Taxes	72,930	72,930	80,123
Tax Increments				Tax Increments		72,730	
All Other Taxes				All Other Taxes	550	550	550
Special Assessments	600			Special Assessments			
Licenses and Permits	24,100		32,325	Licenses and Permits	1,700	1,700	500
Federal Grants				Federal Grants			
State General Purpose Aid	1,052			State General Purpose Aid	45,895	45,895	43,426
State Categorical Aid Grants from County/Other Local Grants	1,991		2,241	State Categorical Aid Grants from County/Other Local Grants	9,000	9,000	6,500
Charges for Services			1,500	Charges for Services	1,000	1,000	1,000
Fines and Forfeits			1,500	Fines and Forfeits	14,589 2,000	14,589 2,000	14,240 1,000
Interest on Investments	4,000		7,650	Interest on Investments	1,000	1,000	1,000
Miscellaneous Revenues			2,850	Miscellaneous Revenues	9,400	9,400	7,400
Total Revenues	361,887		442,466	Total Revenues	158,064	158,064	155,739
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds			36,000	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	361,887		478,466	Total Revenues and Other Sources	158.064	158,064	155,739
	501,007		170,100		150.004	120,001	133,737
Current Expenditures	152 270		160 405	Current Expenditures	21.050	21.050	20.650
General Government	152,270 81,862		168,485 125,730	General Government	31,850 51,580	31,850 51,580	30,650 50,300
Public Safety Streets and Highways	88,105		113,868	Public Safety	44,150	44,150	44,150
Sanitation				Streets and Highways Sanitation	200	200	200
Health				Health			
Culture and Recreation	7,700		5,200	Culture and Recreation	11,060	11,060	11,110
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	1,950		1,400	Miscellaneous Current Expenditures			
<b>Total Current Expenditures</b>	331,887		414,683	Total Current Expenditures	138,840	138,840	136,410
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay	30,000			Total Capital Outlay			
Transfer to Other Funds			61,000	Transfer to Other Funds			
Total Expenditures and Other Uses	361,887		475,683	Total Expenditures and Other Uses	138,840	138,840	136,410
Name of City: ECHO				Name of City: EDEN PRAIRIE			
Name of City: ECHO Adopted Budgets for the following funds:	GF: SR:	DS: 2003	CP:	Name of City: EDEN PRAIRIE Adopted Budgets for the following funds:	GF: X SR:	2003	CP:
•	_		_	·	_		_
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 24,405,219 	2003 Amended 23,570,886 	2004 Budget 24,080,737 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 24,405,219  2,870,377	2003 Amended 23,570,886  2,870,377	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 24,405,219 	2003 Amended 23,570,886 	2004 Budget 24,080,737 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 24,405,219  2,870,377 5,000	2003 Amended 23,570,886  2,870,377 5,000	2004 Budget 24,080,737  3,168,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 24,405,219  2,870,377 5,000 224,719	2003 Amended 23,570,886  2,870,377 5,000 52,384	2004 Budget 24,080,737  3,168,000  52,384
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  24,405,219  2,870,377 5,000 224,719 616,000 77,500 2,168,884	2003 Amended 23,570,886  2,870,377 5,000 52,384 616,000 77,500 2,168,884	2004 Budget 24,080,737  3,168,000 52,384 705,000 80,000 2,105,231
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  24,405,219 2,870,377 5,000 224,719 616,000 77,500 2,168,884 280,000	2003 Amended 23,570,886  2,870,377 5,000 52,384 616,000 77,500 2,168,884 280,000	2004 Budget  24,080,737   3,168,000  52,384  705,000  80,000  2,105,231  375,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  24,405,219  2,870,377 5,000 224,719 616,000 77,500 2,168,884 280,000 250,000	2003 Amended 23,570,886  2,870,377 5,000 52,384 616,000 77,500 2,168,884 280,000 250,000	2004 Budget  24,080,737   3,168,000  52,384  705,000  80,000  2,105,231  375,000  250,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  24,405,219  2,870,377 5,000 224,719 616,000 77,500 2,168,884 280,000 250,000 505,000	2003 Amended 23,570,886 2,870,377 5,000 52,384 616,000 77,500 2,168,884 280,000 250,000 505,000	2004 Budget  24,080,737   3,168,000  52,384  705,000  80,000  2,105,231  375,000  250,000  482,134
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  24,405,219  2,870,377 5,000 224,719 616,000 77,500 2,168,884 280,000 250,000 505,000 31,402,699	2003 Amended 23,570,886  2,870,377 5,000 52,384 616,000 77,500 2,168,884 280,000 250,000 505,000 30,396,031	2004 Budget  24,080,737   3,168,000  52,384  705,000  80,000  2,105,231  375,000  250,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  24,405,219   2,870,377  5,000  224,719  616,000  77,500  2,168,884  280,000  250,000  31,402,699	2003 Amended 23,570,886 2,870,377 5,000 52,384 616,000 77,500 2,168,884 280,000 250,000 30,396,031	2004 Budget  24,080,737   3,168,000  52,384  705,000 80,000 2,105,231 375,000 250,000 482,134  31,298,486
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  24,405,219   2,870,377  5,000  224,719  616,000  77,500  2,168,884  280,000  250,000  505,000  31,402,699   70,000	2003 Amended 23,570,886 2,870,377 5,000 52,384 616,000 77,500 2,168,884 280,000 250,000 30,396,031 70,000	2004 Budget  24,080,737   3,168,000   52,384  705,000 80,000 2,105,231 375,000 250,000 482,134  31,298,486 215,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  24,405,219  2,870,377 5,000 224,719 616,000 77,500 2,168,884 280,000 250,000 31,402,699	2003 Amended 23,570,886 2,870,377 5,000 52,384 616,000 77,500 2,168,884 280,000 250,000 30,396,031	2004 Budget  24,080,737   3,168,000  52,384  705,000 80,000 2,105,231 375,000 250,000 482,134  31,298,486
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  24,405,219 2,870,377 5,000 224,719 616,000 77,500 2,168,884 280,000 250,000 31,402,699 70,000 31,472,699	2003 Amended 23,570,886 2,870,377 5,000 52,384 616,000 77,500 2,168,884 280,000 250,000 30,396,031 70,000 30,466,031	2004 Budget  24,080,737   3,168,000   52,384  705,000  80,000  2,105,231  375,000  250,000  482,134  31,298,486   215,000  31,513,486
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  24,405,219 2,870,377 5,000 224,719 616,000 77,500 2,168,884 280,000 250,000 31,402,699 70,000 31,472,699 7,127,085	2003 Amended 23,570,886 2,870,377 5,000 52,384 616,000 77,500 2,168,884 280,000 250,000 30,396,031 70,000 30,466,031	2004 Budget  24,080,737   3,168,000  52,384  705,000 80,000 2,105,231 375,000 250,000 482,134  31,298,486 215,000 31,513,486
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  24,405,219  2,870,377 5,000 224,719 616,000 77,500 2,168,884 280,000 250,000 31,402,699 70,000 31,472,699  7,127,085 9,423,658	2003 Amended  23,570,886  2,870,377 5,000 52,384 616,000 77,500 2,168,884 280,000 250,000 30,396,031 70,000 30,466,031  6,864,885 9,313,158	2004 Budget  24,080,737   3,168,000  52,384  705,000 80,000 2,105,231 375,000 250,000 482,134  31,298,486 215,000 31,513,486
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  24,405,219  2,870,377 5,000 224,719 616,000 77,500 2,168,884 280,000 250,000 31,402,699 70,000 31,472,699  7,127,085 9,423,658 4,682,095	2003 Amended  23,570,886  2,870,377 5,000 52,384 616,000 77,500 2,168,884 280,000 250,000 30,396,031 70,000 30,466,031  6,864,885 9,313,158 4,604,095	2004 Budget  24,080,737   3,168,000  52,384  705,000  80,000  2,105,231  375,000  250,000  482,134  31,298,486   215,000  31,513,486  6,987,117  9,787,927  4,679,861
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  24,405,219   2,870,377  5,000  224,719 616,000 77,500 2,168,884 280,000 250,000 31,402,699 70,000 31,472,699  7,127,085 9,423,658 4,682,095	2003 Amended  23,570,886  2,870,377 5,000 52,384 616,000 77,500 2,168,884 280,000 250,000 30,396,031 70,000 30,466,031  6,864,885 9,313,158 4,604,095	2004 Budget  24,080,737   3,168,000  52,384  705,000 80,000 2,105,231 375,000 250,000 482,134  31,298,486 215,000 31,513,486
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  24,405,219   2,870,377  5,000  224,719  616,000  77,500  2,168,884  280,000  250,000  31,402,699   70,000  31,472,699  7,127,085  9,423,658  4,682,095	2003 Amended  23,570,886  2,870,377 5,000 52,384 616,000 77,500 2,168,884 280,000 250,000 30,396,031 70,000 30,466,031  6,864,885 9,313,158 4,604,095	2004 Budget  24,080,737 3,168,000 52,384 705,000 80,000 2,105,231 375,000 250,000 482,134 31,298,486 215,000 31,513,486  6,987,117 9,787,927 4,679,861
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  24,405,219 2,870,377 5,000 224,719 616,000 77,500 2,168,884 280,000 250,000 31,402,699 70,000 31,472,699  7,127,085 9,423,658 4,682,095 4,945,105	2003 Amended 23,570,886 2,870,377 5,000 52,384 616,000 77,500 2,168,884 280,000 250,000 30,396,031 70,000 30,466,031 6,864,885 9,313,158 4,604,095 4,827,591	2004 Budget  24,080,737   3,168,000   52,384  705,000 80,000 2,105,231 375,000 250,000 482,134  31,298,486  215,000 31,513,486  6,987,117 9,787,927 4,679,861  5,015,377
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  24,405,219   2,870,377  5,000  224,719  616,000  77,500  2,168,884  280,000  250,000  31,402,699   70,000  31,472,699  7,127,085  9,423,658  4,682,095	2003 Amended  23,570,886  2,870,377 5,000 52,384 616,000 77,500 2,168,884 280,000 250,000 30,396,031 70,000 30,466,031  6,864,885 9,313,158 4,604,095	2004 Budget  24,080,737 3,168,000 52,384 705,000 80,000 2,105,231 375,000 250,000 482,134 31,298,486 215,000 31,513,486  6,987,117 9,787,927 4,679,861
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  24,405,219 2,870,377 5,000 224,719 616,000 77,500 2,168,884 280,000 250,000 31,402,699 70,000 31,472,699  7,127,085 9,423,658 4,682,095 4,945,105 1,376,262	2003 Amended 23,570,886 2,870,377 5,000 52,384 616,000 77,500 2,168,884 280,000 250,000 30,396,031 70,000 30,466,031 6,864,885 9,313,158 4,604,095 4,827,591 1,359,462	2004 Budget  24,080,737   3,168,000   52,384  705,000 80,000 2,105,231 375,000 250,000 482,134  31,298,486  215,000 31,513,486  6,987,117 9,787,927 4,679,861  5,015,377
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  24,405,219 2,870,377 5,000 224,719 616,000 77,500 2,168,884 280,000 250,000 31,402,699 70,000 31,472,699  7,127,085 9,423,658 4,682,095 4,945,105 1,376,262	2003 Amended 23,570,886 2,870,377 5,000 52,384 616,000 77,500 2,168,884 280,000 250,000 30,396,031 70,000 30,466,031 6,864,885 9,313,158 4,604,095 4,827,591 1,359,462	2004 Budget  24,080,737 3,168,000 52,384 705,000 80,000 2,105,231 375,000 250,000 482,134 31,298,486 215,000 31,513,486  6,987,117 9,787,927 4,679,861 5,015,377 1,606,604
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Jest Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  24,405,219 2,870,377 5,000 224,719 616,000 77,500 2,168,884 280,000 250,000 31,402,699 70,000 31,472,699  7,127,085 9,423,658 4,682,095 4,945,105 1,376,262 27,554,205 1,479,000 716,000	2003 Amended 23,570,886 2,870,377 5,000 52,384 616,000 77,500 2,168,884 280,000 250,000 30,396,031 70,000 30,466,031 6,864,885 9,313,158 4,604,095 4,827,591 1,359,462 26,969,191 1,479,000 716,000	2004 Budget  24,080,737 3,168,000 52,384 705,000 80,000 2,105,231 375,000 250,000 482,134 31,298,486 215,000 31,513,486  6,987,117 9,787,927 4,679,861 5,015,377 1,606,604 28,076,886 1,330,000 763,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  24,405,219 2,870,377 5,000 224,719 616,000 77,500 2,168,884 280,000 250,000 31,402,699 70,000 31,472,699  7,127,085 9,423,658 4,682,095 4,945,105 1,376,262 27,554,205 1,479,000 894,600	2003 Amended 23,570,886 2,870,377 5,000 52,384 616,000 77,500 2,168,884 280,000 250,000 30,396,031 70,000 30,466,031 6,864,885 9,313,158 4,604,095 4,827,591 1,359,462 26,969,191 1,479,000 716,000 894,600	2004 Budget  24,080,737 3,168,000 52,384 705,000 80,000 2,105,231 375,000 250,000 482,134 31,298,486 215,000 31,513,486  6,987,117 9,787,927 4,679,861 5,015,377 1,606,604 28,076,886 1,330,000 763,000 843,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Jest Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  24,405,219 2,870,377 5,000 224,719 616,000 77,500 2,168,884 280,000 250,000 31,402,699 70,000 31,472,699  7,127,085 9,423,658 4,682,095 4,945,105 1,376,262 27,554,205 1,479,000 716,000	2003 Amended 23,570,886 2,870,377 5,000 52,384 616,000 77,500 2,168,884 280,000 250,000 30,396,031 70,000 30,466,031 6,864,885 9,313,158 4,604,095 4,827,591 1,359,462 26,969,191 1,479,000 716,000	2004 Budget  24,080,737 3,168,000 52,384 705,000 80,000 2,105,231 375,000 250,000 482,134 31,298,486 215,000 31,513,486  6,987,117 9,787,927 4,679,861 5,015,377 1,606,604 28,076,886 1,330,000 763,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  24,405,219 2,870,377 5,000 224,719 616,000 77,500 2,168,884 280,000 250,000 31,402,699 70,000 31,472,699  7,127,085 9,423,658 4,682,095 4,945,105 1,376,262 27,554,205 1,479,000 894,600	2003 Amended 23,570,886 2,870,377 5,000 52,384 616,000 77,500 2,168,884 280,000 250,000 30,396,031 70,000 30,466,031 6,864,885 9,313,158 4,604,095 4,827,591 1,359,462 26,969,191 1,479,000 716,000 894,600	2004 Budget  24,080,737 3,168,000 52,384 705,000 80,000 2,105,231 375,000 250,000 482,134 31,298,486 215,000 31,513,486  6,987,117 9,787,927 4,679,861 5,015,377 1,606,604 28,076,886 1,330,000 763,000 843,600

Name of City: EDEN VALLEY				Name of City: EDGERTON			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	153,000		191,250	Property Taxes	192,300		220,635
Tax Increments	10,000		10,000	Tax Increments	22,400		4,800
All Other Taxes Special Assessments	2,800		2,800	All Other Taxes Special Assessments			
Licenses and Permits	4,500		7,000	Licenses and Permits	800		800
Federal Grants				Federal Grants			
State General Purpose Aid	221,490		183,575	State General Purpose Aid	260,477		232,382
State Categorical Aid	12,000		12,000	State Categorical Aid	8,213		10,675
Grants from County/Other Local Grants	 51 100			Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	51,100 6,000		55,300 8,000	Charges for Services Fines and Forfeits	51,700 100		57,000 100
Interest on Investments	4,500		2,700	Interest on Investments	100		100
Miscellaneous Revenues	89,000		87,570	Miscellaneous Revenues	350		350
Total Revenues	554,390		560,195	Total Revenues	536,340		526,742
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	10,000		10,000	Transfers from Other Funds			
Total Revenues and Other Sources	564,390		570,195	<b>Total Revenues and Other Sources</b>	536,340		526,742
Current Expenditures				Current Expenditures			
General Government	116,500		137,500	General Government	101,557		104,302
Public Safety	189,700		201,000	Public Safety	59,472		56,826
Streets and Highways	113,500		101,000	Streets and Highways	131,731		132,785
Sanitation				Sanitation	27.220		27.000
Health Culture and Recreation	50,000		55,000	Health Culture and Recreation	27,230		27,080 75,317
Urban & Economic Development & Housing	50,000 66,000		86,050	Culture and Recreation Urban & Economic Development & Housing	73,447 5,780		75,317 5,780
Miscellaneous Current Expenditures	17,000		15,000	Miscellaneous Current Expenditures	5,760		5,760
Total Current Expenditures	552,700		595,550	Total Current Expenditures	399,217		402,090
Debt Service - Principal	10,000		10,000	Debt Service - Principal			
Interest and Fiscal Charges	5,313		4,688	Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds				Total Capital Outlay Transfer to Other Funds	78,738		71,738
	560.012		<u></u>				450.000
Total Expenditures and Other Uses	568,013		610,238	Total Expenditures and Other Uses	477,955		473,828
Name of City: EDINA				Name of City: EFFIE			
Name of City: EDINA Adopted Budgets for the following funds:	GF: X SR: 2003	DS: X	CP:	Name of City: EFFIE Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:
•			_	·	_		_
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended 17,689,478	2004 Budget 17,508,485	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003	2003 Amended	2004 Budget 15,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 17,689,475	2003 Amended 17,689,478	2004 Budget 17,508,485	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003	2003 Amended	2004 Budget 15,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 17,689,475	2003 Amended 17,689,478	2004 Budget 17,508,485	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003	2003 Amended	2004 Budget 15,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 17,689,475	2003 Amended 17,689,478	2004 Budget 17,508,485	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget	2003 Amended 10,043 	2004 Budget 15,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 17,689,475  2,005,925 8,600	2003 Amended 17,689,478  2,005,925 8,600	2004 Budget 17,508,485  2,004,695 113,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget	2003 Amended 10,043 	2004 Budget 15,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 17,689,475  2,005,925 8,600  495,000	2003 Amended 17,689,478  2,005,925 8,600  495,000	2004 Budget 17,508,485  2,004,695 113,800  672,814	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget  1,450  397 777	2003 Amended 10,043  1,400  2,900	2004 Budget 15,000  1,450  2,900
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 17,689,475  2,005,925 8,600  495,000 160,000	2003 Amended 17,689,478  2,005,925 8,600  495,000 160,000	2004 Budget 17,508,485  2,004,695 113,800  672,814	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget	2003 Amended 10,043  1,400  2,900  226	2004 Budget 15,000  1,450  2,900  226
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 17,689,475  2,005,925 8,600  495,000 160,000 1,747,719	2003 Amended 17,689,478  2,005,925 8,600 160,000 1,747,719	2004 Budget  17,508,485 2,004,695 113,800 672,814 1,984,573	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget  1,450  397 777	2003 Amended  10,043 1,400 2,900 226 4,100	2004 Budget 15,000  1,450  2,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 17,689,475  2,005,925 8,600  495,000 160,000	2003 Amended 17,689,478  2,005,925 8,600  495,000 160,000	2004 Budget 17,508,485  2,004,695 113,800  672,814	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget	2003 Amended 10,043  1,400  2,900  226	2004 Budget 15,000  1,450  2,900  226 4,100
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 17,689,475  2,005,925 8,600  495,000 160,000 1,747,719 900,000	2003 Amended 17,689,478  2,005,925 8,600  495,000 1,747,719 900,000	2004 Budget  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 1,450 397 777 395 3,000	2003 Amended  10,043 1,400 2,900 226 4,100	2004 Budget 15,000  1,450  2,900  226 4,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget 17,689,475  2,005,925 8,600  495,000 160,000 1,747,719 900,000 120,000	2003 Amended 17,689,478  2,005,925 8,600  495,000 160,000 1,747,719 900,000 120,000	2004 Budget  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget 1,450 397 777 395 3,000 14,000	2003 Amended  10,043 1,400 2,900 226 4,100 36 4,571 23,276	2004 Budget  15,000  1,450 2,900 226 4,100 35
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  17,689,475 2,005,925 8,600 495,000 160,000 1,747,719 900,000 120,000 181,000 23,307,719	2003 Amended  17,689,478 2,005,925 8,600 495,000 160,000 1,747,719 900,000 120,000 181,000 23,307,722	2004 Budget  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget 1,450 397 777 395 3,000 14,000 1,720 21,739	2003 Amended  10,043 1,400 2,900 226 4,100 36 4,571 23,276	2004 Budget  15,000 1,450 2,900 226 4,100 35 23,711
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  17,689,475 2,005,925 8,600 495,000 160,000 1,747,719 900,000 120,000 181,000 23,307,719 550,000	2003 Amended  17,689,478 2,005,925 8,600 495,000 160,000 1,747,719 900,000 120,000 181,000 23,307,722 550,000	2004 Budget  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767 666,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget 1,450 397 777 395 3,000 14,000 1,720 21,739	2003 Amended  10,043 1,400 2,900 226 4,100 36 4,571 23,276 10,000	2004  Budget  15,000 1,450 2,900 226 4,100 35 23,711
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  17,689,475 2,005,925 8,600 495,000 160,000 1,747,719 900,000 120,000 181,000 23,307,719	2003 Amended  17,689,478 2,005,925 8,600 495,000 160,000 1,747,719 900,000 120,000 181,000 23,307,722	2004 Budget  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget 1,450 397 777 395 3,000 14,000 1,720 21,739	2003 Amended  10,043 1,400 2,900 226 4,100 36 4,571 23,276	2004  Budget  15,000 1,450 2,900 226 4,100 35 23,711
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  17,689,475 2,005,925 8,600 495,000 160,000 1,747,719 900,000 120,000 181,000 23,307,719 550,000 23,857,719	2003 Amended  17,689,478 2,005,925 8,600 495,000 160,000 1,747,719 900,000 120,000 181,000 23,307,722 550,000 23,857,722	2004 Budget  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767 666,500 24,242,267	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  1,450 397 777 395 3,000 14,000 1,720 21,739 21,739	2003 Amended  10,043 1,400 2,900 226 4,100 36 4,571 23,276 10,000 33,276	2004 Budget  15,000 1,450 2,900 226 4,100 35 23,711 23,711
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  17,689,475 2,005,925 8,600 495,000 160,000 1,747,719 900,000 120,000 181,000 23,307,719 550,000 23,857,719 3,106,890	2003 Amended  17,689,478 2,005,925 8,600 495,000 160,000 1,747,719 900,000 120,000 181,000 23,307,722 550,000 23,857,722 3,106,890	2004 Budget  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767 666,500 24,242,267	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget 1,450 397 777 395 3,000 14,000 1,720 21,739 21,739 6,580	2003 Amended  10,043 1,400 2,900 226 4,100 36 4,571 23,276 10,000 33,276	2004  Budget  15,000 1,450 2,900 226 4,100 35 23,711 18,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  17,689,475  2,005,925 8,600 495,000 160,000 1,747,719 900,000 120,000 181,000 23,307,719 550,000 23,857,719  3,106,890 9,948,159	2003 Amended  17,689,478  2,005,925 8,600 160,000 1,747,719 900,000 120,000 120,000 181,000 23,307,722 550,000 23,857,722  3,106,890 9,948,159	2004 Budget  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767 666,500 24,242,267  3,153,607 10,547,082	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  1,450 1,450 397 777 395 3,000 14,000 1,720 21,739 21,739 21,739 480	2003 Amended  10,043 1,400 2,900 226 4,100 36 4,571 23,276 10,000 33,276	2004  Budget  15,000 1,450 2,900 226 4,100 35 23,711 23,711  18,000 525
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  17,689,475 2,005,925 8,600 495,000 160,000 1,747,719 900,000 120,000 181,000 23,307,719 550,000 23,857,719  3,106,890 9,948,159 4,456,379	2003 Amended  17,689,478  2,005,925 8,600 160,000 1,747,719 900,000 120,000 181,000 23,307,722 550,000 23,857,722  3,106,890 9,948,159 4,456,379	2004 Budget  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767 666,500 24,242,267  3,153,607 10,547,082 4,450,139	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  1,450 1,450 397 777 395 3,000 14,000 1,720 21,739 21,739 21,739 480 480 2,600	2003 Amended  10,043 1,400 2,900 226 4,100 36 4,571 23,276 10,000 33,276  18,218 490 525	2004  Budget  15,000 1,450 2,900 226 4,100 35 23,711 18,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  17,689,475  2,005,925 8,600 495,000 160,000 1,747,719 900,000 120,000 181,000 23,307,719 550,000 23,857,719  3,106,890 9,948,159	2003 Amended  17,689,478  2,005,925 8,600 160,000 1,747,719 900,000 120,000 120,000 181,000 23,307,722 550,000 23,857,722  3,106,890 9,948,159	2004 Budget  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767 666,500 24,242,267  3,153,607 10,547,082	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  1,450 1,450 397 777 395 3,000 14,000 1,720 21,739 21,739 21,739 480	2003 Amended  10,043 1,400 2,900 226 4,100 36 4,571 23,276 10,000 33,276	2004  Budget  15,000 1,450 2,900 226 4,100 35 23,711 23,711  18,000 525 550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  17,689,475 2,005,925 8,600 495,000 160,000 1,747,719 900,000 120,000 181,000 23,307,719 550,000 23,857,719  3,106,890 9,948,159 4,456,379	2003 Amended  17,689,478 2,005,925 8,600 160,000 1,747,719 900,000 120,000 181,000 23,307,722 550,000 23,857,722  3,106,890 9,948,159 4,456,379	2004 Budget  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767 666,500 24,242,267  3,153,607 10,547,082 4,450,139	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget	2003 Amended  10,043 1,400 2,900 226 4,100 36 4,571 23,276 10,000 33,276  18,218 490 525	2004 Budget  15,000 1,450 2,900 226 4,100 35 23,711  18,000 525 550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  17,689,475 2,005,925 8,600 160,000 1,747,719 900,000 120,000 181,000 23,307,719 550,000 23,857,719  3,106,890 9,948,159 4,456,379 474,192 2,872,716	2003 Amended  17,689,478 2,005,925 8,600 495,000 160,000 1,747,719 900,000 120,000 181,000 23,307,722 550,000 23,857,722  3,106,890 9,948,159 4,456,379 474,192 2,872,716	2004 Budget  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767 666,500 24,242,267  3,153,607 10,547,082 4,450,139 408,423 2,964,617	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  1,450 397 777 395 3,000 14,000 1,720 21,739 21,739 9,150	2003 Amended  10,043 1,400 2,900 226 4,100 336 4,571 23,276 10,000 33,276  18,218 490 525 1,202 3,000	2004 Budget  15,000 1,450 2,900 226 4,100 35 23,711  18,000 525 550 1,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  17,689,475 2,005,925 8,600 495,000 160,000 1,747,719 900,000 120,000 181,000 23,307,719 550,000 23,857,719  3,106,890 9,948,159 4,456,379 474,192 2,872,716 567,477	2003 Amended  17,689,478 2,005,925 8,600 160,000 1,747,719 900,000 120,000 181,000 23,307,722 550,000 23,857,722  3,106,890 9,948,159 4,456,379 474,192 2,872,716 567,477	2004 Budget  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767 666,500 24,242,267  3,153,607 10,547,082 4,450,139 408,423 2,964,617 470,308	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget	2003 Amended  10,043 1,400 2,900 226 4,100 336 4,571 23,276 10,000 33,276  18,218 490 525 1,202 3,000 408	2004 Budget  15,000 1,450 2,900 226 4,100 35 23,711 23,711  18,000 525 550 1,250 450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  17,689,475 2,005,925 8,600 160,000 1,747,719 900,000 120,000 181,000 23,307,719 550,000 23,857,719  3,106,890 9,948,159 4,456,379 474,192 2,872,716 567,477 21,425,813	2003 Amended  17,689,478 2,005,925 8,600 160,000 1,747,719 900,000 120,000 181,000 23,307,722 550,000 23,857,722  3,106,890 9,948,159 4,456,379 474,192 2,872,716 567,477 21,425,813	2004 Budget  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767 666,500 24,242,267  3,153,607 10,547,082 4,450,139 408,423 2,964,617 470,308 21,994,176	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget	2003 Amended  10,043 1,400 2,900 226 4,100 36 4,571 23,276 10,000 33,276  18,218 490 525 1,202 3,000 408 23,843	2004  Budget  15,000 1,450 2,900 226 4,100 35 23,711  18,000 525 550 1,250 450 20,775
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  17,689,475 2,005,925 8,600 495,000 160,000 1,747,719 900,000 120,000 181,000 23,307,719 550,000 23,857,719  3,106,890 9,948,159 4,456,379 474,192 2,872,716 567,477 21,425,813 980,000	2003 Amended  17,689,478 2,005,925 8,600 160,000 1,747,719 900,000 120,000 181,000 23,307,722 550,000 23,857,722  3,106,890 9,948,159 4,456,379 474,192 2,872,716 567,477 21,425,813 980,000	2004 Budget  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767 666,500 24,242,267  3,153,607 10,547,082 4,450,139 408,423 2,964,617 470,308 21,994,176 1,035,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget	2003 Amended  10,043 1,400 2,900 226 4,100 336 4,571 23,276 10,000 33,276  18,218 490 525 1,202 3,000 408	2004 Budget  15,000 1,450 2,900 226 4,100 35 23,711 23,711  18,000 525 550 1,250 450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  17,689,475 2,005,925 8,600 160,000 1,747,719 900,000 120,000 181,000 23,307,719 550,000 23,857,719  3,106,890 9,948,159 4,456,379 474,192 2,872,716 567,477 21,425,813	2003 Amended  17,689,478 2,005,925 8,600 160,000 1,747,719 900,000 120,000 181,000 23,307,722 550,000 23,857,722  3,106,890 9,948,159 4,456,379 474,192 2,872,716 567,477 21,425,813	2004 Budget  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767 666,500 24,242,267  3,153,607 10,547,082 4,450,139 408,423 2,964,617 470,308 21,994,176	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  1,450 1,450 397 777 395 3,000 14,000 1,720 21,739 21,739  6,580 480 2,600 9,150 1,500 20,310	2003 Amended  10,043 1,400 2,900 226 4,100 36 4,571 23,276 10,000 33,276  18,218 490 525 1,202 3,000 408 23,843	2004  Budget  15,000 1,450 2,900 226 4,100 35 23,711  18,000 525 550 1,250 450 20,775
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  17,689,475 2,005,925 8,600 160,000 1,747,719 900,000 120,000 181,000 23,307,719 550,000 23,857,719  3,106,890 9,948,159 4,456,379 474,192 2,872,716 567,477 21,425,813 980,000 632,600	2003 Amended  17,689,478 2,005,925 8,600 160,000 1,747,719 900,000 120,000 181,000 23,307,722 550,000 23,857,722  3,106,890 9,948,159 4,456,379 474,192 2,872,716 567,477 21,425,813 980,000 632,600	2004 Budget  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767 666,500 24,242,267  3,153,607 10,547,082 4,450,139 408,423 2,964,617 470,308 21,994,176 1,035,500 597,612	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  1,450 1,450 397 777 395 3,000 14,000 1,720 21,739 21,739 21,739 21,739 21,500 20,310 1,500	2003 Amended  10,043 1,400 2,900 226 4,100 36 4,571 23,276 10,000 33,276  18,218 490 525 1,202 3,000 408 23,843	2004 Budget  15,000 1,450 2,900 226 4,100 35 23,711  18,000 525 550 1,250 450 20,775
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  17,689,475 2,005,925 8,600 160,000 1,747,719 900,000 120,000 181,000 23,307,719 550,000 23,857,719  3,106,890 9,948,159 4,456,379 474,192 2,872,716 567,477 21,425,813 980,000 632,600 819,305	2003 Amended  17,689,478 2,005,925 8,600 160,000 1,747,719 900,000 120,000 181,000 23,307,722 550,000 23,857,722  3,106,890 9,948,159 4,456,379 474,192 2,872,716 567,477 21,425,813 980,000 632,600 819,305	2004 Budget  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767 666,500 24,242,267  3,153,607 10,547,082 4,450,139 408,423 2,964,617 470,308 21,994,176 1,035,500 597,612 614,979	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  1,450 397 777 395 3,000 14,000 1,720 21,739 21,739 21,739 1,500 20,310	2003 Amended  10,043 1,400 2,900 226 4,100 36 4,571 23,276 10,000 33,276  18,218 490 525 1,202 3,000 408 23,843	2004 Budget  15,000 1,450 2,900 226 4,100 335 23,711 23,711  18,000 525 550 1,250 450 20,775

Name of City: EITZEN				Name of City: ELBA			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	75,000		80,000	Property Taxes	10,800		15,570
Tax Increments				Tax Increments			
All Other Taxes Special Assessments	4,400		3,100	All Other Taxes Special Assessments	1,500		2.029
Licenses and Permits	1,420		1,420	Licenses and Permits	4,000		3,038 4,000
Federal Grants	-,			Federal Grants			
State General Purpose Aid	23,770		19,980	State General Purpose Aid	8,000		9,000
State Categorical Aid	160		160	State Categorical Aid			
Grants from County/Other Local Grants			4.000	Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	5,000 145		4,800 135	Charges for Services Fines and Forfeits	8,000		8,000
Interest on Investments	6,700		6,100	Interest on Investments			
Miscellaneous Revenues	1,000		800	Miscellaneous Revenues	1,945		3,000
Total Revenues	117,595		116,495	Total Revenues	34,245		42,608
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	10,000		10,000
Total Revenues and Other Sources	117,595		116,495	Total Revenues and Other Sources	44,245		52,608
Current Expenditures				Current Expenditures			
General Government	33,500		33,100	General Government	6,000		7,500
Public Safety	15,500		15,000	Public Safety	3,900		4,000
Streets and Highways	8,500		9,900	Streets and Highways	17,000		6,100
Sanitation Health	3,300 1,000		3,350 950	Sanitation Health	8,000		8,100 9,000
Health Culture and Recreation	9,500		9,300	Culture and Recreation	1,000		1,000
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	9,900		8,700	Miscellaneous Current Expenditures	2,500		2,500
Total Current Expenditures	81,200		80,300	Total Current Expenditures	38,400		38,200
Debt Service - Principal	10,150		10,150	Debt Service - Principal			5,000
Interest and Fiscal Charges	2,030		1,523	Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	15,000 9,000		17,000 7,600	Total Capital Outlay Transfer to Other Funds			
Total Expenditures and Other Uses	117,380		116,573	Total Expenditures and Other Uses	38,400		43,200
Total Experience and outer eses	117,500		110,575	Total Experiences and other eses	38,400		45,200
Name of City: ELBOW LAKE				Name of City: ELGIN			
Name of City: ELBOW LAKE Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: ELGIN Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
·	2003	DS: X 2003	2004	·	GF: X SR:	DS: 2003	2004
·			_	·	_		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 223,815 	2003 Amended	2004 Budget 252,650	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 179,046	2003 Amended	2004 Budget 208,718 36,892
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 223,815  225,000	2003 Amended	2004 Budget 252,650  225,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 179,046  7,200	2003 Amended 	2004 Budget 208,718 36,892  14,468
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 223,815 	2003 Amended	2004 Budget 252,650	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 179,046	2003 Amended	2004 Budget 208,718 36,892
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 223,815  225,000	2003 Amended	2004 Budget 252,650  225,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 179,046  7,200	2003 Amended 	2004 Budget 208,718 36,892  14,468 20,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 223,815  225,000 4,174	2003 Amended	2004 Budget 252,650  225,000 4,259	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 179,046  7,200 21,500	2003 Amended	2004 Budget 208,718 36,892  14,468
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  223,815 225,000 4,174 438,346	2003 Amended	2004 Budget 252,650  225,000 4,259  365,309 7,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 179,046  7,200 21,500  150,833	2003 Amended	2004 Budget 208,718 36,892  14,468 20,000  125,171
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  223,815 225,000 4,174 438,346 203,500	2003 Amended	2004 Budget 252,650  225,000 4,259  365,309 7,300  210,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 179,046  7,200 21,500  150,833  44,750	2003 Amended	2004 Budget 208,718 36,892  14,468 20,000  125,171  47,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  223,815 225,000 4,174 438,346 203,500 2,300	2003 Amended	2004 Budget  252,650 225,000 4,259 365,309 7,300 210,500 1,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 179,046  7,200 21,500  150,833  44,750 3,500	2003 Amended	2004 Budget  208,718 36,892 14,468 20,000 125,171 47,200 1,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  223,815 225,000 4,174 438,346 203,500 2,300 10,000	2003 Amended	2004 Budget  252,650 225,000 4,259 365,309 7,300 210,500 1,300 7,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  179,046  7,200 21,500 150,833 44,750 3,500 10,000	2003 Amended	2004 Budget  208,718 36,892 14,468 20,000 125,171 47,200 1,500 8,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  223,815 225,000 4,174 438,346 203,500 2,300 10,000 16,520	2003 Amended	2004 Budget  252,650  225,000 4,259 365,309 7,300 210,500 1,300 7,000 14,520	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  179,046  7,200 21,500 150,833 44,750 3,500 10,000 12,886	2003 Amended	2004 Budget  208,718 36,892 14,468 20,000 125,171 47,200 1,500 8,500 17,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  223,815 225,000 4,174 438,346 203,500 2,300 10,000	2003 Amended	2004 Budget  252,650 225,000 4,259 365,309 7,300 210,500 1,300 7,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  179,046  7,200 21,500 150,833 44,750 3,500 10,000	2003 Amended	2004 Budget  208,718 36,892 14,468 20,000 125,171 47,200 1,500 8,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  223,815 225,000 4,174 438,346 203,500 2,300 10,000 16,520 1,123,655	2003 Amended	2004 Budget  252,650  225,000 4,259 365,309 7,300 210,500 1,300 7,000 14,520 1,087,838	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  179,046 7,200 21,500 150,833 44,750 3,500 10,000 12,886 429,715	2003 Amended	2004 Budget  208,718 36,892 14,468 20,000 125,171 47,200 1,500 8,500 17,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  223,815 225,000 4,174 438,346 203,500 2,300 10,000 16,520 1,123,655	2003 Amended	2004 Budget  252,650 225,000 4,259 365,309 7,300 210,500 1,300 7,000 14,520 1,087,838	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  179,046 7,200 21,500 150,833 44,750 3,500 10,000 12,886 429,715	2003 Amended	2004 Budget  208,718 36,892 14,468 20,000 125,171 47,200 1,500 8,500 17,500 479,949
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  223,815 225,000 4,174 438,346 203,500 2,300 10,000 16,520 1,123,655 150,000	2003 Amended	2004 Budget  252,650 225,000 4,259 365,309 7,300 210,500 1,300 7,000 14,520 1,087,838 150,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  179,046 7,200 21,500 150,833 44,750 3,500 10,000 12,886 429,715	2003 Amended	2004 Budget  208,718 36,892 14,468 20,000 125,171 47,200 1,500 8,500 17,500 479,949
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  223,815 225,000 4,174 438,346 203,500 2,300 10,000 16,520 1,123,655 150,000 1,273,655	2003 Amended	2004 Budget  252,650 225,000 4,259 365,309 7,300 210,500 1,300 7,000 14,520 1,087,838 150,000 1,237,838	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  179,046 7,200 21,500 150,833 44,750 3,500 10,000 12,886 429,715 429,715	2003 Amended	2004 Budget  208,718 36,892 14,468 20,000 125,171 47,200 1,500 8,500 17,500 479,949 479,949
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  223,815 225,000 4,174 438,346 203,500 2,300 10,000 16,520 1,123,655 150,000	2003 Amended	2004 Budget  252,650 225,000 4,259 365,309 7,300 210,500 1,300 7,000 14,520 1,087,838 150,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  179,046 7,200 21,500 150,833 44,750 3,500 10,000 12,886 429,715	2003 Amended	2004 Budget  208,718 36,892 14,468 20,000 125,171 47,200 1,500 8,500 17,500 479,949
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  223,815 225,000 4,174 438,346 203,500 10,000 16,520 1,123,655 150,000 1,273,655	2003 Amended	2004 Budget  252,650 225,000 4,259 365,309 7,300 210,500 1,300 7,000 14,520 1,087,838 150,000 1,237,838	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  179,046 7,200 21,500 150,833 44,750 3,500 10,000 12,886 429,715 429,715	2003 Amended	2004 Budget  208,718 36,892 14,468 20,000 125,171 47,200 1,500 8,500 17,500 479,949 479,949
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  223,815 225,000 4,174 438,346 203,500 2,300 10,000 16,520 1,123,655 150,000 1,273,655 184,020 119,750 172,650 146,500	2003 Amended	2004 Budget  252,650 225,000 4,259 365,309 7,300 210,500 1,300 7,000 14,520 1,087,838 150,000 1,237,838  184,890 116,560 147,050 148,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  179,046 7,200 21,500 150,833 44,750 3,500 10,000 12,886 429,715 429,715  112,835 145,605	2003 Amended	2004 Budget  208,718 36,892 14,468 20,000 125,171 47,200 1,500 8,500 17,500 479,949 479,949  147,850 140,040
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  223,815 225,000 4,174 438,346 203,500 2,300 10,000 16,520 1,123,655 150,000 1,273,655  184,020 119,750 172,650 146,500 60	2003 Amended	2004 Budget  252,650 225,000 4,259 365,309 7,300 210,500 1,300 7,000 14,520 1,087,838 150,000 1,237,838  184,890 116,560 147,050 148,000 60	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  179,046 7,200 21,500 150,833 44,750 3,500 10,000 12,886 429,715 429,715  112,835 145,605 29,825	2003 Amended	2004 Budget  208,718 36,892 14,468 20,000 125,171 47,200 1,500 8,500 17,500 479,949 479,949  147,850 140,040 34,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  223,815 225,000 4,174 438,346 203,500 2,300 10,000 16,520 1,123,655 150,000 1,273,655  184,020 119,750 172,650 146,500 60 91,050	2003 Amended	2004 Budget  252,650 225,000 4,259 365,309 7,300 210,500 1,300 7,000 14,520 1,087,838 150,000 1,237,838  184,890 116,560 147,050 148,000 60 91,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  179,046 7,200 21,500 150,833 44,750 3,500 10,000 12,886 429,715 429,715  112,835 145,605 29,825 9,800	2003 Amended	2004 Budget  208,718 36,892 14,468 20,000 125,171 47,200 1,500 8,500 17,500 479,949 479,949  147,850 140,040 34,950 10,150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  223,815 225,000 4,174 438,346 203,500 10,000 16,520 1,123,655 150,000 1,273,655  184,020 119,750 172,650 146,500 60 91,050	2003 Amended	2004 Budget  252,650 225,000 4,259 365,309 7,300 210,500 1,300 7,000 14,520 1,087,838 150,000 1,237,838  184,890 116,560 147,050 148,000 60 91,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  179,046 7,200 21,500 150,833 44,750 3,500 10,000 12,886 429,715 429,715  112,835 145,605 29,825 9,800	2003 Amended	2004 Budget  208,718 36,892 14,468 20,000 125,171 47,200 1,500 8,500 17,500 479,949 479,949  147,850 140,040 34,950 10,150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  223,815 225,000 4,174 438,346 203,500 10,000 16,520 1,123,655 150,000 1,273,655  184,020 119,750 172,650 146,500 60 91,050 172,525	2003 Amended	2004 Budget  252,650 225,000 4,259 365,309 7,300 210,500 1,300 7,000 14,520 1,087,838 150,000 1,237,838  184,890 116,560 147,050 148,000 60 91,700 178,275	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  179,046 7,200 21,500 150,833 44,750 3,500 10,000 12,886 429,715 429,715  112,835 145,605 29,825 9,800 52,800	2003 Amended	2004 Budget  208,718 36,892 14,468 20,000 125,171 47,200 1,500 8,500 17,500 479,949 479,949  147,850 140,040 34,950 10,150 73,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  223,815 225,000 4,174 438,346 203,500 10,000 16,520 1,123,655 150,000 1,273,655  184,020 119,750 172,650 146,500 60 91,050	2003 Amended	2004 Budget  252,650 225,000 4,259 365,309 7,300 210,500 1,300 7,000 14,520 1,087,838 150,000 1,237,838  184,890 116,560 147,050 148,000 60 91,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  179,046 7,200 21,500 150,833 44,750 3,500 10,000 12,886 429,715 429,715  112,835 145,605 29,825 9,800	2003 Amended	2004 Budget  208,718 36,892 14,468 20,000 125,171 47,200 1,500 8,500 17,500 479,949 479,949  147,850 140,040 34,950 10,150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  223,815 225,000 4,174 438,346 203,500 2,300 10,000 16,520 1,123,655 150,000 1,273,655  184,020 119,750 172,650 146,500 60 91,050 172,525 886,555	2003 Amended	2004 Budget  252,650 225,000 4,259 365,309 7,300 210,500 1,300 7,000 14,520 1,087,838 150,000 1,237,838  184,890 116,560 147,050 148,000 60 91,700 178,275 866,535 240,150 98,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  179,046 7,200 21,500 150,833 44,750 3,500 10,000 12,886 429,715 429,715  112,835 145,605 29,825 9,800 52,800 350,865 30,000 4,000	2003 Amended	2004 Budget  208,718 36,892 14,468 20,000 125,171 47,200 1,500 8,500 17,500 479,949 479,949  147,850 140,040 34,950 10,150 73,350 406,340 32,000 6,559
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  223,815 225,000 4,174 438,346 203,500 2,300 10,000 16,520 1,123,655 150,000 1,273,655  184,020 119,750 172,650 146,500 60 91,050 172,525 886,555 271,000	2003 Amended	2004 Budget  252,650 225,000 4,259 365,309 7,300 210,500 1,300 7,000 14,520 1,087,838 150,000 1,237,838  184,890 116,560 147,050 148,000 60 91,700 178,275 866,535 240,150 98,500 30,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  179,046 7,200 21,500 150,833 44,750 3,500 10,000 12,886 429,715 429,715  112,835 145,605 29,825 9,800 350,865 30,000	2003 Amended	2004 Budget  208,718 36,892 14,468 20,000 125,171 47,200 1,500 8,500 17,500 479,949 479,949  147,850 140,040 34,950 10,150 73,350 406,340 32,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  223,815 225,000 4,174 438,346 203,500 2,300 10,000 16,520 1,123,655 150,000 1,273,655  184,020 119,750 172,650 146,500 60 91,050 172,525 886,555 271,000 105,000	2003 Amended	2004 Budget  252,650 225,000 4,259 365,309 7,300 210,500 1,300 7,000 14,520 1,087,838 150,000 1,237,838  184,890 116,560 147,050 148,000 60 91,700 178,275 866,535 240,150 98,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  179,046 7,200 21,500 150,833 44,750 3,500 10,000 12,886 429,715 429,715  112,835 145,605 29,825 9,800 52,800 350,865 30,000 4,000	2003 Amended	2004 Budget  208,718 36,892 14,468 20,000 125,171 47,200 1,500 8,500 17,500 479,949 479,949  147,850 140,040 34,950 10,150 73,350 406,340 32,000 6,559

Name of City: ELIZABETH				Name of City: ELK RIVER			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	20,000	20,000	20,000	Property Taxes	4,657,800	4,657,800	5,197,250
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments				Special Assessments	54,000	54,000	54,000
Licenses and Permits	3,000	3,000	3,000	Licenses and Permits	621,950	1,069,950	716,000
Federal Grants				Federal Grants			
State General Purpose Aid State Categorical Aid	29,630	29,630	27,708	State General Purpose Aid	948,650	313,250	304,650
Grants from County/Other Local Grants	6,900 1,500	6,704	6,800	State Categorical Aid Grants from County/Other Local Grants	185,600	185,600	196,000
Charges for Services	7,500	12,500	9,000	Charges for Services	1,229,600	1,381,000	1,230,350
Fines and Forfeits				Fines and Forfeits	156,000	156,000	170,000
Interest on Investments	1,000	1,000	1,000	Interest on Investments	100,000	50,000	80,000
Miscellaneous Revenues  Total Revenues	20,000	28,649	25,000	Miscellaneous Revenues  Total Revenues	105,200	105,200	95,000
Proceeds from Bond Sales	89,530	101,483	92,508	Proceeds from Bond Sales	8,058,800	7,972,800	8,043,250
Transfers from Other Funds	9,360	9,360	9,360	Transfers from Other Funds	416,600	376,600	498,950
<b>Total Revenues and Other Sources</b>	98,890	110,843	101,868	<b>Total Revenues and Other Sources</b>	8,475,400	8,349,400	8,542,200
G 4F 19	70.070	110,010	101,000		0.475.400	0,547,400	0,542,200
Current Expenditures General Government	14,500	17,500	19,500	Current Expenditures General Government	1,802,600	1,683,450	1,927,700
Public Safety	17,518	12,750	14,100	Public Safety	3,638,400	3,507,200	3,708,100
Streets and Highways	12,200	12,500	12,800	Streets and Highways	1,271,000	1,232,600	1,265,000
Sanitation				Sanitation			
Health Culture and Recreation	1 000	1.500	1.000	Health	1 264 050	1 204 000	1 420 600
Urban & Economic Development & Housing	1,000	1,500	1,000	Culture and Recreation Urban & Economic Development & Housing	1,364,950	1,294,900	1,420,600
Miscellaneous Current Expenditures	45,000	45,000	45,000	Miscellaneous Current Expenditures			
Total Current Expenditures	90,218	89,250	92,400	<b>Total Current Expenditures</b>	8,076,950	7,718,150	8,321,400
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay				Interest and Fiscal Charges Total Capital Outlay	37,400		
Transfer to Other Funds				Transfer to Other Funds	325,700	350,700	302,850
Total Expenditures and Other Uses	90,218	89,250	92,400	Total Expenditures and Other Uses	8,440,050	8,068,850	8,624,250
				<del>-</del>			
Name of City: ELKO Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: ELKTON Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP: X
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 337,702	2003 Amended 337,702	2004 Budget 392,345	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 27,575	2003 Amended 21,650	2004 Budget 30,164
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 337,702	2003 Amended 337,702 	2004 Budget 392,345 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 27,575 	2003 Amended 21,650  4,923	2004 Budget 30,164  2,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 337,702	2003 Amended 337,702	2004 Budget 392,345	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 27,575	2003 Amended 21,650 	2004 Budget 30,164
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 337,702	2003 Amended 337,702 	2004 Budget 392,345 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 27,575 	2003 Amended 21,650  4,923	2004 Budget 30,164  2,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 337,702	2003 Amended 337,702 	2004 Budget 392,345  65,395	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 27,575  663	2003 Amended 21,650  4,923 678	2004 Budget 30,164  2,000 673
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  337,702 55,160	2003 Amended 337,702 55,160	2004 Budget  392,345 65,395	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 27,575  663  17,154	2003 Amended 21,650 4,923 678 21,556	2004 Budget  30,164 2,000 673 21,556
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  337,702 55,160 46,420	2003 Amended 337,702 55,160 46,420	2004 Budget  392,345 65,395 45,420	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 27,575  663  17,154  1,300	2003 Amended 21,650 4,923 678 21,556 1,400	2004 Budget  30,164 2,000 673 21,556 1,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  337,702 55,160	2003 Amended 337,702 55,160	2004 Budget  392,345 65,395	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 27,575  663  17,154	2003 Amended 21,650 4,923 678 21,556	2004 Budget  30,164 2,000 673 21,556
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  337,702 55,160 46,420 3,000	2003 Amended  337,702 55,160 46,420 3,000	2004 Budget  392,345 65,395 45,420 6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 27,575  663  17,154  1,300	2003 Amended 21,650 4,923 678 21,556 1,400	2004 Budget  30,164 2,000 673 21,556 1,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  337,702 55,160 46,420 3,000 4,000 446,282	2003 Amended  337,702 55,160 46,420 3,000 4,000 446,282	2004 Budget  392,345 65,395 45,420 6,000 4,000 513,160	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  27,575 663 17,154 1,300 700 300 47,692	2003 Amended 21,650 4,923 678 21,556 1,400 980 653 51,840	2004 Budget  30,164 2,000 673 21,556 1,400 750 256 56,799
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  337,702 55,160 46,420 3,000 4,000 446,282	2003 Amended  337,702 55,160 46,420 3,000 4,000 446,282	2004 Budget  392,345 65,395 45,420 6,000 4,000 513,160	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  27,575 663 17,154 1,300 700 300  47,692	2003 Amended 21,650 4,923 678 21,556 1,400 980 653 51,840	2004 Budget  30,164 2,000 673 21,556 1,400 750 256 56,799
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  337,702 55,160 46,420 3,000 4,000 446,282	2003 Amended 337,702 55,160 46,420 3,000 4,000 446,282	2004 Budget  392,345 65,395 45,420 6,000 4,000 513,160	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  27,575 663 17,154 1,300 700 300 47,692 8,000	2003 Amended  21,650 4,923 678 21,556 1,400 980 653 51,840 8,000	2004 Budget  30,164 2,000 673 21,556 1,400 750 256 56,799 8,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  337,702 55,160 46,420 3,000 4,000 446,282	2003 Amended  337,702 55,160 46,420 3,000 4,000 446,282	2004 Budget  392,345 65,395 45,420 6,000 4,000 513,160	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  27,575 663 17,154 1,300 700 300  47,692	2003 Amended 21,650 4,923 678 21,556 1,400 980 653 51,840	2004 Budget  30,164 2,000 673 21,556 1,400 750 256 56,799
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  337,702 55,160 46,420 3,000 4,000 446,282 446,282	2003 Amended 337,702 55,160 46,420 3,000 4,000 446,282 446,282	2004 Budget  392,345 65,395 45,420 6,000 4,000 513,160 513,160	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  27,575 663 17,154 1,300 700 300 47,692 8,000 55,692	2003 Amended  21,650 4,923 678 21,556 1,400 980 653 51,840 8,000 59,840	2004 Budget  30,164 2,000 673 21,556 1,400 750 256 56,799 8,000 64,799
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  337,702  55,160  46,420 3,000 4,000 446,282  130,200	2003 Amended  337,702 55,160 46,420 3,000 4,000 446,282 446,282	2004 Budget  392,345 65,395 45,420 6,000 4,000 513,160  125,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  27,575 663 17,154 1,300 700 300 47,692 8,000 55,692	2003 Amended  21,650 4,923 678 21,556 1,400 980 653 51,840 8,000 59,840	2004 Budget  30,164 2,000 673 21,556 1,400 750 256 56,799 8,000 64,799
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  337,702 55,160 46,420 3,000 4,000 446,282 446,282	2003 Amended 337,702 55,160 46,420 3,000 4,000 446,282 446,282	2004 Budget  392,345 65,395 45,420 6,000 4,000 513,160 513,160	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  27,575 663 17,154 1,300 700 300 47,692 8,000 55,692	2003 Amended  21,650 4,923 678 21,556 1,400 980 653 51,840 8,000 59,840	2004 Budget  30,164 2,000 673 21,556 1,400 750 256 56,799 8,000 64,799
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  337,702  55,160  46,420 3,000 4,000  446,282  130,200 104,332	2003 Amended  337,702  55,160  46,420 3,000 4,000 446,282  446,282  130,200 104,332	2004 Budget  392,345 65,395 45,420 6,000 4,000 513,160  125,800 103,699	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  27,575 663 17,154 1,300 700 300 47,692 8,000 55,692	2003 Amended  21,650 4,923 678 21,556 1,400 980 653 51,840 8,000 59,840  17,482 1,616	2004 Budget  30,164 2,000 673 21,556 1,400 750 256 56,799 8,000 64,799  17,200 2,149
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  337,702 55,160 46,420 3,000 4,000 446,282 130,200 104,332 39,500	2003 Amended  337,702 55,160 55,160 46,420 3,000 4,000 446,282 130,200 104,332 39,500	2004 Budget  392,345 65,395 45,420 6,000 4,000 513,160  125,800 103,699 58,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  27,575 663 17,154 1,300 700 300 47,692 8,000 55,692  13,650 1,616 5,700 1,000	2003 Amended  21,650 4,923 678 21,556 1,400 980 653 51,840 8,000 59,840  17,482 1,616 4,078 1,089	2004 Budget  30,164 2,000 673 21,556 1,400 750 256 56,799 8,000 64,799  17,200 2,149 5,750 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  337,702 55,160 46,420 3,000 4,000 446,282 130,200 104,332 39,500	2003 Amended  337,702 55,160 46,420 3,000 4,000 446,282 130,200 104,332 39,500	2004 Budget  392,345 65,395 45,420 6,000 4,000 513,160 513,160  125,800 103,699 58,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  27,575 663 17,154 1,300 700 300 47,692 8,000 55,692  13,650 1,616 5,700 1,000 5,865	2003 Amended  21,650 4,923 678 21,556 1,400 980 653 51,840 8,000 59,840  17,482 1,616 4,078 1,089 4,752	2004 Budget  30,164 2,000 673 21,556 1,400 750 256 56,799 8,000 64,799  17,200 2,149 5,750 1,000 6,475
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  337,702 55,160 46,420 3,000 4,000 446,282 130,200 104,332 39,500	2003 Amended  337,702 55,160 55,160 46,420 3,000 4,000 446,282 130,200 104,332 39,500	2004 Budget  392,345 65,395 45,420 6,000 4,000 513,160  125,800 103,699 58,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  27,575 663 17,154 1,300 700 300 47,692 8,000 55,692  13,650 1,616 5,700 1,000	2003 Amended  21,650 4,923 678 21,556 1,400 980 653 51,840 8,000 59,840  17,482 1,616 4,078 1,089	2004 Budget  30,164 2,000 673 21,556 1,400 750 256 56,799 8,000 64,799  17,200 2,149 5,750 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  337,702 55,160 46,420 3,000 4,000 446,282 130,200 104,332 39,500	2003 Amended  337,702 55,160 46,420 3,000 4,000 446,282 130,200 104,332 39,500	2004 Budget  392,345 65,395 45,420 6,000 4,000 513,160  125,800 103,699 58,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  27,575 663 17,154 1,300 700 300 47,692 8,000 55,692  13,650 1,616 5,700 1,000 1,000 5,865 2,000	2003 Amended  21,650 4,923 678 21,556 1,400 980 653 51,840 8,000 59,840  17,482 1,616 4,078 1,089 4,752	2004 Budget  30,164 2,000 673 21,556 1,400 750 256 56,799 8,000 64,799  17,200 2,149 5,750 1,000 6,475 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  337,702 55,160 46,420 3,000 4,000 4,000 446,282 130,200 104,332 39,500 172,250 446,282	2003 Amended  337,702  55,160  46,420 3,000 4,000 4,000 446,282  130,200 104,332 39,500 172,250 446,282	2004 Budget  392,345 65,395 45,420 6,000 4,000 513,160  125,800 103,699 58,000 225,661 513,160	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  27,575 663 17,154 1,300 700 300 47,692 8,000 55,692  13,650 1,616 5,700 1,000 5,865 2,000 1,000 30,831	2003 Amended  21,650 4,923 678 21,556 1,400 980 653 51,840 8,000 59,840  17,482 1,616 4,078 1,089 4,752 1,200 30,217	2004 Budget  30,164 2,000 673 21,556 1,400 750 256 56,799 8,000 64,799  17,200 2,149 5,750 1,000 6,475 2,000 1,000 35,574
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  337,702 55,160 46,420 3,000 4,000 446,282 446,282  130,200 104,332 39,500 172,250 446,282	2003 Amended  337,702  55,160  46,420 3,000 4,000 4,000  446,282  446,282  130,200 104,332 39,500 172,250 446,282	2004 Budget  392,345 65,395 45,420 6,000 4,000 513,160  125,800 103,699 58,000 225,661 513,160	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  27,575 663 17,154 1,300 700 300 47,692 8,000 55,692  13,650 1,616 5,700 1,000 5,865 2,000 1,000 30,831	2003 Amended  21,650 4,923 678 21,556 1,400 980 653 51,840 8,000 59,840  17,482 1,616 4,078 1,089 4,752 1,200 30,217	2004 Budget  30,164 2,000 673 21,556 1,400 750 256 56,799 8,000 64,799  17,200 2,149 5,750 1,000 6,475 2,000 1,000 35,574
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  337,702 55,160 46,420 3,000 4,000 446,282 130,200 104,332 39,500 172,250 446,282	2003 Amended  337,702  55,160  46,420 3,000 4,000 446,282  130,200 104,332 39,500 172,250 446,282 172,250	2004 Budget  392,345 65,395 45,420 6,000 4,000 513,160  125,800 103,699 58,000 225,661 513,160	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  27,575 663 17,154 1,300 700 300 47,692 8,000 55,692  13,650 1,616 5,700 1,000 5,865 2,000 1,000 30,831	2003 Amended  21,650 4,923 678 21,556 1,400 980 653 51,840 8,000 59,840  17,482 1,616 4,078 1,089 4,752 1,200 30,217	2004 Budget  30,164 2,000 673 21,556 1,400 750 256 56,799 8,000 64,799  17,200 2,149 5,750 1,000 6,475 2,000 1,000 35,574
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  337,702 55,160 46,420 3,000 4,000 446,282 130,200 104,332 39,500 172,250 446,282	2003 Amended  337,702 55,160 55,160 46,420 3,000 4,000 446,282 130,200 104,332 39,500 172,250 446,282 172,250	2004 Budget  392,345 65,395 45,420 6,000 4,000 513,160  125,800 103,699 58,000 225,661 513,160	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  27,575 663 17,154 1,300 700 300 47,692 8,000 55,692  13,650 1,616 5,700 1,000 5,865 2,000 1,000 30,831 8,000	2003 Amended  21,650 4,923 678 21,556 1,400 980 653 51,840 8,000 59,840  17,482 1,616 4,078 1,089 4,752 1,200 30,217 2,013	2004 Budget  30,164 2,000 673 21,556 1,400 750 256 56,799 8,000 64,799  17,200 2,149 5,750 1,000 6,475 2,000 1,000 35,574 13,000

Name of City: ELLENDALE				Name of City: ELLSWORTH			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	145,000		130,788	Property Taxes	81,454	81,454	82,376
All Other Taxes				Tax Increments All Other Taxes	1,487	1,487	1,353
Special Assessments			34,671	Special Assessments			746
Licenses and Permits	2,000		2,000	Licenses and Permits	10	10	12
Federal Grants State General Purpose Aid	121,953		104,055	Federal Grants	1.60.702	1.60.702	1.00 575
State Categorical Aid	2,195		9,195	State General Purpose Aid State Categorical Aid	169,792 7,493	169,792 7,493	160,575 9,151
Grants from County/Other Local Grants	7,500		5,000	Grants from County/Other Local Grants	2,829	2,829	,,151 
Charges for Services	29,988		29,988	Charges for Services			
Fines and Forfeits				Fines and Forfeits			421
Interest on Investments Miscellaneous Revenues	13,000		2,500	Interest on Investments Miscellaneous Revenues	11,771	11,771	10,104
Total Revenues	321,636		15,000 333,197	Total Revenues	25,348 300,184	25,348 300,184	<u>41,323</u> 306,061
Proceeds from Bond Sales	521,050		333,177	Proceeds from Bond Sales	300,184	300,184	300,001
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	321,636		333,197	<b>Total Revenues and Other Sources</b>	300,184	300,184	306,061
Current Expenditures		·		Current Expenditures			
General Government	48,000		58,000	General Government	4,540	4,540	4,540
Public Safety	48,231		48,398	Public Safety	14,560	14,560	14,560
Streets and Highways	54,700		53,600	Streets and Highways	97,675	97,675	109,850
Sanitation Health	32,000		32,500	Sanitation Health			
Health Culture and Recreation	6,500		6,550	Culture and Recreation	2,000	2,000	10,780
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	58,367		45,250	Miscellaneous Current Expenditures	108,305	108,305	115,654
Total Current Expenditures Debt Service - Principal	247,798		244,298	Total Current Expenditures	227,080	227,080	255,384
Interest and Fiscal Charges	40,274		40,274	Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay	30,000		20,000	Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	318,072		304,572	Total Expenditures and Other Uses	227,080	227,080	255,384
				_			
Name of City: ELMDALE Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: ELMORE Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
Adopted Budgets for the following funds:	GF: X SR: 2003 Budget	DS: 2003	CP:	Adopted Budgets for the following funds:	GF: X SR: 2003 Budget	X DS: X 2003 Amended	CP: X 2004 Budget
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 15,000	2003 Amended 11,649	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 119,707  2,000	2003 Amended 121,484	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 15,000	2003 Amended 11,649 	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 119,707  2,000 13,857	2003 Amended 121,484  2,000 13,857	2004 Budget 133,895  2,000 16,584
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 15,000	2003 Amended 11,649 	2004 Budget 13,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 119,707  2,000	2003 Amended 121,484  2,000	2004 Budget 133,895  2,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 15,000	2003 Amended 11,649 	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 119,707  2,000 13,857	2003 Amended 121,484  2,000 13,857	2004 Budget 133,895  2,000 16,584
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 15,000  1,600	2003 Amended 11,649  1,630  9,669	2004 Budget 13,000  1,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 119,707  2,000 13,857 1,700  231,461 9,848	2003 Amended  121,484 2,000 13,857 1,700 214,680 12,848	2004 Budget 133,895  2,000 16,584 1,500  214,680 12,848
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 15,000  1,600  2,200	2003 Amended  11,649 1,630 9,669 2,108	2004 Budget 13,000  1,600  2,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 119,707  2,000 13,857 1,700  231,461 9,848 8,642	2003 Amended  121,484 2,000 13,857 1,700 214,680 12,848 352,964	2004 Budget 133,895  2,000 16,584 1,500  214,680 12,848 6,770
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 15,000  1,600  2,200 5,000	2003 Amended 11,649  1,630  9,669	2004 Budget 13,000  1,600  2,000 6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 119,707  2,000 13,857 1,700  231,461 9,848 8,642 36,097	2003 Amended  121,484	2004 Budget  133,895 2,000 16,584 1,500 214,680 12,848 6,770 31,537
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 15,000  1,600  2,200	2003 Amended  11,649 1,630 9,669 2,108 5,340	2004 Budget 13,000  1,600  2,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 119,707  2,000 13,857 1,700  231,461 9,848 8,642	2003 Amended  121,484 2,000 13,857 1,700 214,680 12,848 352,964	2004 Budget 133,895  2,000 16,584 1,500  214,680 12,848 6,770
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  15,000 1,600 2,200 5,000 1,500 2,000	2003 Amended  11,649 1,630 9,669 2,108 5,340 1,132	2004 Budget 13,000  1,600  2,000 6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget 119,707  2,000 13,857 1,700  231,461 9,848 8,642 36,097 610	2003 Amended  121,484	2004 Budget  133,895 2,000 16,584 1,500 214,680 12,848 6,770 31,537 610
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  15,000 1,600 2,200 5,000 1,500 2,000 27,300	2003 Amended  11,649 1,630 9,669 2,108 5,340 1,132 31,528	2004 Budget  13,000 1,600 2,000 6,000 1,400 2,500 26,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  119,707 2,000 13,857 1,700 231,461 9,848 8,642 36,097 610 9,840 62,517 496,279	2003 Amended  121,484 2,000 13,857 1,700 214,680 12,848 352,964 29,737 610 9,840 66,917 826,637	2004 Budget  133,895 2,000 16,584 1,500 214,680 12,848 6,770 31,537 610 6,740
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  15,000 1,600 2,200 5,000 1,500 2,000 27,300	2003 Amended  11,649 1,630 9,669 2,108 5,340 1,132 31,528	2004 Budget  13,000 1,600 2,000 6,000 1,400 2,500 26,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  119,707 2,000 13,857 1,700 231,461 9,848 8,642 36,097 610 9,840 62,517 496,279 120,000	2003 Amended  121,484 2,000 13,857 1,700 214,680 12,848 352,964 29,737 610 9,840 66,917 826,637 171,000	2004 Budget  133,895 2,000 16,584 1,500 214,680 12,848 6,770 31,537 610 6,740 48,845 476,009
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  15,000 1,600 2,200 5,000 1,500 2,000 27,300	2003 Amended  11,649 1,630 9,669 2,108 5,340 1,132 31,528	2004 Budget  13,000 1,600 2,000 6,000 1,400 2,500 26,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  119,707 2,000 13,857 1,700 231,461 9,848 8,642 36,097 610 9,840 62,517 496,279 120,000 600	2003 Amended  121,484 2,000 13,857 1,700 214,680 12,848 352,964 29,737 610 9,840 66,917 826,637 171,000 600	2004 Budget  133,895 2,000 16,584 1,500 214,680 12,848 6,770 31,537 610 6,740 48,845 476,009 600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  15,000 1,600 2,200 5,000 1,500 2,000 27,300	2003 Amended  11,649 1,630 9,669 2,108 5,340 1,132 31,528	2004 Budget  13,000 1,600 2,000 6,000 1,400 2,500 26,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  119,707 2,000 13,857 1,700 231,461 9,848 8,642 36,097 610 9,840 62,517 496,279 120,000	2003 Amended  121,484 2,000 13,857 1,700 214,680 12,848 352,964 29,737 610 9,840 66,917 826,637 171,000	2004 Budget  133,895 2,000 16,584 1,500 214,680 12,848 6,770 31,537 610 6,740 48,845 476,009
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  15,000 1,600 2,200 5,000 1,500 2,000 27,300 27,300	2003 Amended  11,649 1,630 9,669 2,108 5,340 1,132 31,528 31,528	2004 Budget  13,000 1,600 2,000 6,000 1,400 2,500 26,500 26,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  119,707 2,000 13,857 1,700 231,461 9,848 8,642 36,097 610 9,840 62,517 496,279 120,000 600 616,879	2003 Amended  121,484 2,000 13,857 1,700 214,680 12,848 352,964 29,737 610 9,840 66,917 826,637 171,000 600 998,237	2004 Budget  133,895 2,000 16,584 1,500 214,680 12,848 6,770 31,537 610 6,740 48,845 476,009 600 476,609
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  15,000 1,600 2,200 5,000 1,500 2,000 27,300 27,300 3,000	2003 Amended  11,649 1,630 9,669 2,108 5,340 1,132 31,528 31,528	2004 Budget  13,000 1,600 2,000 6,000 1,400 2,500 26,500 26,500 3,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  119,707 2,000 13,857 1,700 231,461 9,848 8,642 36,097 610 9,840 62,517 496,279 120,000 600 616,879	2003 Amended  121,484 2,000 13,857 1,700 214,680 12,848 352,964 29,737 610 9,840 66,917 826,637 171,000 600 998,237	2004 Budget  133,895 2,000 16,584 1,500 214,680 12,848 6,770 31,537 610 6,740 48,845 476,009 600 476,609
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  15,000 1,600 2,200 5,000 1,500 2,000 27,300 27,300	2003 Amended  11,649 1,630 9,669 2,108 5,340 1,132 31,528 31,528	2004 Budget  13,000 1,600 2,000 6,000 1,400 2,500 26,500 26,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  119,707 2,000 13,857 1,700 231,461 9,848 8,642 36,097 610 9,840 62,517 496,279 120,000 600 616,879	2003 Amended  121,484 2,000 13,857 1,700 214,680 12,848 352,964 29,737 610 9,840 66,917 826,637 171,000 600 998,237	2004 Budget  133,895 2,000 16,584 1,500 214,680 12,848 6,770 31,537 610 6,740 48,845 476,009 600 476,609
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  15,000 1,600 2,200 5,000 1,500 2,000 27,300 27,300 3,000 2,800	2003 Amended  11,649 1,630 9,669 2,108 5,340 1,132 31,528 31,528 3,343 3,713	2004 Budget  13,000 1,600 2,000 6,000 1,400 2,500 26,500 26,500 3,500 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  119,707 2,000 13,857 1,700 231,461 9,848 8,642 36,097 610 9,840 62,517 496,279 120,000 600 616,879	2003 Amended  121,484	2004 Budget  133,895 2,000 16,584 1,500 214,680 12,848 6,770 31,537 610 6,740 48,845 476,009 600 476,609
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  15,000 1,600 2,200 5,000 2,000 27,300 27,300 3,000 2,800 5,400 4,000	2003 Amended  11,649 1,630 9,669 2,108 5,340 1,132 31,528 31,528 31,528 31,528	2004 Budget  13,000 1,600 2,000 6,000 1,400 2,500 26,500 26,500 3,500 3,000 6,500 4,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  119,707 2,000 13,857 1,700 231,461 9,848 8,642 36,097 610 9,840 62,517 496,279 120,000 600 616,879  104,875 114,445 123,507 5,796	2003 Amended  121,484	2004 Budget  133,895 2,000 16,584 1,500 214,680 12,848 6,770 31,537 610 6,740 48,845 476,009 600 476,609  108,963 119,068 125,738 4,387
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  15,000 1,600 2,200 5,000 2,000 27,300 27,300 3,000 2,800 5,400 4,000 7,000	2003 Amended  11,649 1,630 2,108 5,340 1,132 31,528 31,528  3,343 3,713 10,177 5,681 3,557	2004 Budget  13,000 1,600 2,000 6,000 1,400 2,500 26,500 26,500 3,500 3,000 6,500 4,100 4,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  119,707 2,000 13,857 1,700 231,461 9,848 8,642 36,097 610 9,840 62,517 496,279 120,000 600 616,879  104,875 114,445 123,507 5,796 16,079	2003 Amended  121,484 2,000 13,857 1,700 214,680 12,848 352,964 29,737 610 9,840 66,917 826,637 171,000 600 998,237  107,418 117,052 125,509 5,296 17,784	2004 Budget  133,895 2,000 16,584 1,500 214,680 12,848 6,770 31,537 610 6,740 48,845 476,009 600 476,609  108,963 119,068 125,738 4,387 17,641
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  15,000 1,600 2,200 5,000 2,000 27,300 27,300 3,000 2,800 5,400 4,000	2003 Amended  11,649 1,630 9,669 2,108 5,340 1,132 31,528 31,528 31,528 31,528	2004 Budget  13,000 1,600 2,000 6,000 1,400 2,500 26,500 26,500 3,500 3,000 6,500 4,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  119,707 2,000 13,857 1,700 231,461 9,848 8,642 36,097 610 9,840 62,517 496,279 120,000 600 616,879  104,875 114,445 123,507 5,796	2003 Amended  121,484	2004 Budget  133,895 2,000 16,584 1,500 214,680 12,848 6,770 31,537 610 6,740 48,845 476,009 600 476,609  108,963 119,068 125,738 4,387
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  15,000 1,600 2,200 5,000 1,500 2,000 27,300 27,300  3,000 2,800 5,400 4,000 7,000 1,500 23,700	2003 Amended  11,649 1,630 9,669 2,108 5,340 1,132 31,528 31,528 31,528 31,528 1,037 27,508	2004 Budget  13,000 1,600 2,000 6,000 1,400 2,500 26,500 26,500 3,000 6,500 4,100 4,200 22,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  119,707 2,000 13,857 1,700 231,461 9,848 8,642 36,097 610 9,840 62,517 496,279 120,000 600 616,879  104,875 114,445 123,507 5,796 16,079 9,185	2003 Amended  121,484 2,000 13,857 1,700 214,680 12,848 352,964 29,737 610 9,840 66,917 826,637 171,000 600 998,237  107,418 117,052 125,509 5,296 17,784 9,485	2004 Budget  133,895 2,000 16,584 1,500 214,680 12,848 6,770 31,537 610 6,740 48,845 476,009 600 476,609  108,963 119,068 125,738 4,387 17,641
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  15,000 1,600 2,200 5,000 1,500 2,000 27,300 27,300  3,000 2,800 5,400 4,000 7,000 1,500 23,700 3,500	2003 Amended  11,649 1,630 9,669 2,108 5,340 1,132 31,528 31,528 31,528 31,528 1,037 27,508 3,594	2004 Budget  13,000 1,600 2,000 6,000 1,400 2,500 26,500 26,500 3,000 6,500 4,100 4,200 1,500 22,800 3,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  119,707 2,000 13,857 1,700 231,461 9,848 8,642 36,097 610 9,840 62,517 496,279 120,000 600 616,879  104,875 114,445 123,507 5,796 16,079 9,185 373,887	2003 Amended  121,484 2,000 13,857 1,700 214,680 12,848 352,964 29,737 610 9,840 66,917 826,637 171,000 600 998,237  107,418 117,052 125,509 5,296 17,784 9,485 382,544	2004 Budget  133,895 2,000 16,584 1,500 214,680 12,848 6,770 31,537 610 6,740 48,845 476,009 600 476,609  108,963 119,068 125,738 4,387 17,641 6,370 382,167
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  15,000 1,600 2,200 5,000 1,500 27,300  27,300  3,000 2,800 5,400 4,000 7,000 23,700 3,500 1,500	2003 Amended  11,649 1,630 9,669 2,108 5,340 1,132 31,528 31,528 31,528 31,528 1,037 27,508	2004 Budget  13,000 1,600 2,000 6,000 1,400 2,500 26,500 26,500  3,500 3,000 6,500 4,100 4,200 1,500 22,800 3,600 1,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  119,707 2,000 13,857 1,700 231,461 9,848 8,642 36,097 610 9,840 62,517 496,279 120,000 600 616,879  104,875 114,445 123,507 5,796 16,079 9,185 373,887	2003 Amended  121,484 2,000 13,857 1,700 214,680 12,848 352,964 29,737 610 9,840 66,917 826,637 171,000 600 998,237  107,418 117,052 125,509 5,296 17,784 9,485 382,544	2004 Budget  133,895 2,000 16,584 1,500 214,680 12,848 6,770 31,537 610 6,740 48,845 476,009 600 476,609  108,963 119,068 125,738 4,387 17,641 6,370 382,167 7,692
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  15,000 1,600 2,200 5,000 1,500 2,000 27,300 27,300  3,000 2,800 5,400 4,000 7,000 1,500 23,700 3,500	2003 Amended  11,649 1,630 1,630 2,108 5,340 1,132 31,528 31,528 31,528 31,528 1,037 27,508 3,594 1,314	2004 Budget  13,000 1,600 2,000 6,000 1,400 2,500 26,500 26,500 3,000 6,500 4,100 4,200 1,500 22,800 3,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  119,707 2,000 13,857 1,700 231,461 9,848 8,642 36,097 610 9,840 62,517 496,279 120,000 600 616,879  104,875 114,445 123,507 5,796 16,079 9,185 373,887	2003 Amended  121,484 2,000 13,857 1,700 214,680 12,848 352,964 29,737 610 9,840 66,917 826,637 171,000 600 998,237  107,418 117,052 125,509 5,296 17,784 9,485 382,544	2004 Budget  133,895 2,000 16,584 1,500 214,680 12,848 6,770 31,537 610 6,740 48,845 476,009 600 476,609  108,963 119,068 125,738 4,387 17,641 6,370 382,167
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  15,000 1,600 2,200 5,000 1,500 27,300  27,300  3,000 2,800 5,400 4,000 7,000 23,700 3,500 1,500 1,500	2003 Amended  11,649 1,630 9,669 2,108 5,340 1,132 31,528 31,528  3,343 3,713 10,177 5,681 3,557 1,037 27,508 3,594 1,314	2004 Budget  13,000 1,600 1,600 2,000 6,000 26,500 26,500 3,000 6,500 4,100 4,200 1,500 22,800 3,600 1,500 1,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  119,707 2,000 13,857 1,700 231,461 9,848 8,642 36,097 610 9,840 62,517 496,279 120,000 600 616,879  104,875 114,445 123,507 5,796 16,079 9,185 373,887 236,801	2003 Amended  121,484 2,000 13,857 1,700 214,680 12,848 352,964 29,737 610 9,840 66,917 826,637 171,000 600 998,237  107,418 117,052 125,509 5,296 17,784 9,485 382,544 611,426	2004 Budget  133,895 2,000 16,584 1,500 214,680 12,848 6,770 31,537 610 6,740 48,845 476,009 600 476,609  108,963 119,068 125,738 4,387 17,641 6,370 382,167 7,692 66,703

Name of City: ELROSA				Name of City: ELY			
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
	2003	2003	2004	Transpect Budgets for the following runus.	2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	27,461	27,461	27,500	Property Taxes	1,016,698	1,016,698	1,026,960
Tax Increments				Tax Increments	89,210	89,210	70,196
All Other Taxes				All Other Taxes			
Special Assessments Licenses and Permits	2,826	2,814	2,814	Special Assessments Licenses and Permits	30,000	30,000	30,500
Federal Grants	2,020	2,014	2,614	Federal Grants	30,000	30,000	30,300
State General Purpose Aid	15,925	15,166	16,000	State General Purpose Aid	1,850,445	1,850,445	1,553,500
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants Charges for Services	14 200	14 220	14 220	Grants from County/Other Local Grants Charges for Services	105.160	105.160	100 100
Fines and Forfeits	14,300	14,330 133	14,330	Fines and Forfeits	195,168 22,000	195,168 22,000	198,100 24,000
Interest on Investments	1,000	400	400	Interest on Investments	9,000	9,000	10,000
Miscellaneous Revenues	400	3,100	2,400	Miscellaneous Revenues	28,195	28,195	24,270
Total Revenues	61,912	63,404	63,444	Total Revenues	3,240,716	3,240,716	2,937,526
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales Transfers from Other Funds			106.000
Total Revenues and Other Sources				Total Revenues and Other Sources			186,000
Total Revenues and Other Sources	61,912	63,404	63,444	Total Revenues and Other Sources	3,240,716	3,240,716	3,123,526
Current Expenditures	2.000	2.000	4.000	Current Expenditures	400.050	422.250	405.504
General Government	3,800 14,300	3,809 14,330	4,600 14,330	General Government	433,359 974,425	433,359 974,425	487,504 999,174
Public Safety Streets and Highways	5,000	4,230	5,000	Public Safety Streets and Highways	1,206,724	1,206,724	999,174
Sanitation	180	176	180	Sanitation	1,500	1,500	2,400
Health				Health			
Culture and Recreation Urban & Economic Development & Housing	250	476	300	Culture and Recreation	240,133	240,133	230,979
Miscellaneous Current Expenditures	6,700	11,075 8,427	6,000 9,000	Urban & Economic Development & Housing Miscellaneous Current Expenditures	93,590	93,590	268,304
Total Current Expenditures	30,230	42,523	39,410	Total Current Expenditures	2,949,731	2,949,731	2,986,761
Debt Service - Principal				Debt Service - Principal	178,390	178,390	159,747
Interest and Fiscal Charges	20,000	22 122	21 000	Interest and Fiscal Charges	112,595	112,595	72,291
Total Capital Outlay Transfer to Other Funds	30,000	33,132	21,000	Total Capital Outlay Transfer to Other Funds			
Total Expenditures and Other Uses	60,230	75,655	60,410	Total Expenditures and Other Uses	3,240,716	3,240,716	3,218,799
Total Experiences and Other Oses	00,230		00,410	Total Experience and Other Oses	3,240,710	3,210,710	3,210,799
Name of City: ELVSIAN				Name of City: FMILV			
Name of City: ELYSIAN Adopted Budgets for the following funds:	GF: SR:	DS: 2003	CP: 2004	Name of City: EMILY Adopted Budgets for the following funds:	GF: X SR:	2003	CP: 2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 483,694	2003 Amended 476,792	2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 483,694	2003 Amended 476,792	2004 Budget 515,142
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 483,694  200  30,720	2003 Amended 476,792   42,909	2004 Budget  515,142 32,820
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 483,694  200  30,720	2003 Amended 476,792  42,909	2004 Budget 515,142  32,820
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 483,694  200  30,720  6,549	2003 Amended 476,792  42,909  600	2004 Budget 515,142   32,820  600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 483,694  200  30,720	2003 Amended 476,792  42,909	2004 Budget 515,142  32,820
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 483,694  200  30,720  6,549 5,000  22,428	2003 Amended 476,792  42,909  600 7,932 7,000	2004 Budget  515,142 32,820 600 5,000 26,550
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 483,694 200  30,720  6,549 5,000  22,428 50	2003 Amended 476,792  42,909  600 7,932 7,000  416	2004 Budget  515,142 32,820 600 5,000 26,550 50
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  483,694  200  30,720  6,549  5,000  22,428  50  2,000	2003 Amended  476,792 42,909 600 7,932 7,000 416 2,322	2004 Budget  515,142 32,820 600 5,000 26,550 50 1,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 483,694 200  30,720  6,549 5,000  22,428 50	2003 Amended 476,792  42,909  600 7,932 7,000  416	2004 Budget  515,142 32,820 600 5,000 26,550 50
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  483,694 200 30,720 6,549 5,000 22,428 50 2,000 2,000	2003 Amended  476,792 42,909 600 7,932 7,000 416 2,322 4,784 542,755	2004 Budget  515,142 32,820 600 5,000 26,550 50 1,500 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  483,694 200 30,720 6,549 5,000 22,428 50 2,000 2,000 552,641	2003 Amended  476,792 42,909 600 7,932 7,000 416 2,322 4,784 542,755	2004 Budget  515,142 32,820 600 5,000 26,550 50 1,500 2,000 583,662
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  483,694 200 30,720 6,549 5,000 22,428 50 2,000 2,000 552,641	2003 Amended  476,792 42,909 600 7,932 7,000 416 2,322 4,784 542,755	2004 Budget  515,142 32,820 600 5,000 26,550 50 1,500 2,000  583,662
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  483,694 200 30,720 6,549 5,000 22,428 50 2,000 2,000 552,641 552,641	2003 Amended  476,792 42,909 600 7,932 7,000 416 2,322 4,784 542,755 16,226 558,981	2004 Budget  515,142 32,820 600 5,000 26,550 50 1,500 2,000 583,662 583,662
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  483,694 200 30,720 6,549 5,000 22,428 50 2,000 2,000 552,641 552,641	2003 Amended  476,792 42,909 600 7,932 7,000 416 2,322 4,784 542,755 16,226 558,981	2004 Budget  515,142 32,820 600 5,000 26,550 50 1,500 2,000 583,662 583,662
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  483,694 200 30,720 6,549 5,000 22,428 50 2,000 2,000 552,641 552,641  150,534 52,734	2003 Amended  476,792 42,909 600 7,932 7,000 416 2,322 4,784 542,755 16,226 558,981	2004 Budget  515,142 32,820 600 5,000 26,550 50 1,500 2,000 583,662 583,662  154,264 88,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  483,694 200 30,720 6,549 5,000 22,428 50 2,000 2,000 552,641 552,641	2003 Amended  476,792 42,909 600 7,932 7,000 416 2,322 4,784 542,755 16,226 558,981	2004 Budget  515,142 32,820 600 5,000 26,550 50 1,500 2,000 583,662 583,662
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  483,694 200 30,720 6,549 5,000 22,428 50 2,000 2,000 552,641 552,641  150,534 52,734 214,250	2003 Amended  476,792 42,909 600 7,932 7,000 416 2,322 4,784 542,755 16,226 558,981  155,739 74,611 200,437	2004 Budget  515,142 32,820 600 5,000 26,550 50 1,500 2,000 583,662 583,662  154,264 88,850 212,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  483,694 200 30,720 6,549 5,000 22,428 50 2,000 2,000 552,641 552,641 150,534 52,734 214,250 18,625	2003 Amended  476,792 42,909 600 7,932 7,000 416 2,322 4,784 542,755 16,226 558,981  155,739 74,611 200,437 15,213	2004 Budget  515,142 32,820 600 5,000 26,550 50 1,500 2,000  583,662 583,662  154,264 88,850 212,800 10,525
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  483,694 200 30,720 6,549 5,000 22,428 50 2,000 2,000 552,641 552,641  150,534 52,734 214,250 18,625 9,000	2003 Amended  476,792 42,909 600 7,932 7,000 416 2,322 4,784 542,755 16,226 558,981  155,739 74,611 200,437 15,213 9,000	2004 Budget  515,142 32,820 600 5,000 26,550 50 1,500 2,000  583,662 583,662  154,264 88,850 212,800 10,525 10,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  483,694 200 30,720 6,549 5,000 22,428 50 2,000 2,000 552,641 552,641 150,534 52,734 214,250 18,625	2003 Amended  476,792 42,909 600 7,932 7,000 416 2,322 4,784 542,755 16,226 558,981  155,739 74,611 200,437 15,213	2004 Budget  515,142 32,820 600 5,000 26,550 50 1,500 2,000  583,662 583,662  154,264 88,850 212,800 10,525
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  483,694 200 30,720 6,549 5,000 22,428 50 2,000 2,000 552,641 552,641  150,534 52,734 214,250 18,625 9,000 72,701 517,844 27,241	2003 Amended  476,792 42,909 600 7,932 7,000 416 2,322 4,784 542,755 16,226 558,981  155,739 74,611 200,437 15,213 9,000 74,863 529,863 27,241	2004 Budget  515,142 32,820 600 5,000 26,550 50 1,500 2,000  583,662 583,662  154,264 88,850 212,800 10,525 10,800 71,676 548,915 28,937
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Jest Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  483,694 200 30,720 6,549 5,000 22,428 50 2,000 552,641 552,641  150,534 52,734 214,250 18,625 9,000 72,701 517,844 27,241 7,506	2003 Amended  476,792 42,909 600 7,932 7,000 416 2,322 4,784 542,755 16,226 558,981  155,739 74,611 200,437 15,213 9,000 74,863 529,863 27,241 7,506	2004 Budget  515,142 32,820 600 5,000 26,550 50 1,500 2,000  583,662 583,662  154,264 88,850 212,800 10,525 10,800 71,676 548,915 28,937 5,810
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  483,694 200 30,720 6,549 5,000 22,428 50 2,000 2,000 552,641 552,641  150,534 52,734 214,250 18,625 9,000 72,701 517,844 27,241 7,506	2003 Amended  476,792 42,909 600 7,932 7,000 416 2,322 4,784 542,755 16,226 558,981  155,739 74,611 200,437 15,213 9,000 74,863 529,863 27,241 7,506 16,000	2004 Budget  515,142 32,820 600 5,000 26,550 50 1,500 2,000  583,662 583,662  154,264 88,850 212,800 10,525 10,800 71,676 548,915 28,937
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  483,694 200 30,720 6,549 5,000 22,428 50 2,000 552,641 552,641  150,534 52,734 214,250 18,625 9,000 72,701 517,844 27,241 7,506	2003 Amended  476,792 42,909 600 7,932 7,000 416 2,322 4,784 542,755 16,226 558,981  155,739 74,611 200,437 15,213 9,000 74,863 529,863 27,241 7,506	2004 Budget  515,142 32,820 600 5,000 26,550 50 1,500 2,000  583,662 583,662  154,264 88,850 212,800 10,525 10,800 71,676 548,915 28,937 5,810

Name of City: EMMONS	_			Name of City: ERHARD			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	70,926	63,516	85,261	Property Taxes	9,104	9,104	9,104
Tax Increments				Tax Increments			
All Other Taxes Special Assessments				All Other Taxes			
Licenses and Permits				Special Assessments Licenses and Permits	950	950	950
Federal Grants	1,100	772	772	Federal Grants			
State General Purpose Aid				State General Purpose Aid	19,261	17,657	17,657
State Categorical Aid	93,757	93,095	92,790	State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits				Charges for Services Fines and Forfeits			
Interest on Investments	175	250	250	Interest on Investments	2,400	2,400	1,200
Miscellaneous Revenues	3,200	1,920	1,500	Miscellaneous Revenues	5,000	5,000	6,500
Total Revenues	169,158	159,553	180,573	Total Revenues	36,715	35,111	35,411
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	5,000	5,000	5,200
Total Revenues and Other Sources	169,158	159,553	180,573	Total Revenues and Other Sources	41.715	40,111	40,611
Current Expenditures				Current Expenditures			
General Government	51,670	30,612	32,449	General Government	21,571		23,856
Public Safety	9,042	8,600	8,858	Public Safety	2,800		3,050
Streets and Highways	23,572	33,397	35,400	Streets and Highways	7,350		6,460
Sanitation				Sanitation	2,000		1,670
Health Culture and Recreation	1/1 838	12 837	13 222	Health Culture and Recreation	2 453		2 575
Culture and Recreation Urban & Economic Development & Housing	14,838	12,837	13,222	Culture and Recreation Urban & Economic Development & Housing	2,453		2,575
Miscellaneous Current Expenditures	9,052	24,768	24,000	Miscellaneous Current Expenditures	3,000		3,000
Total Current Expenditures	108,174	110,214	113,929	Total Current Expenditures	39,174		40,611
Debt Service - Principal	·			Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	108,174	110,214	113,929	Total Expenditures and Other Uses	39,174		40,611
Name of City: ERSKINE				Name of City: EVAN			
Name of City: ERSKINE Adopted Budgets for the following funds:	GF: X SR: 2003	2003	CP:	Name of City: EVAN Adopted Budgets for the following funds:	GF: SR: 2003	DS: 2003	CP:
·	_		_	•	_		_
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended 151,210	2004 Budget 154,126	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 151,210	2003 Amended 151,210 	2004 Budget 154,126 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 151,210	2003 Amended 151,210	2004 Budget 154,126	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 151,210 	2003 Amended 151,210 	2004 Budget 154,126 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 151,210  2,280  98,549	2003 Amended 151,210  2,280  98,549	2004 Budget 154,126  2,280  85,764	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 151,210  2,280  98,549 5,950	2003 Amended 151,210  2,280  98,549 5,950	2004 Budget 154,126  2,280  85,764 5,950	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 151,210  2,280  98,549 5,950	2003 Amended 151,210  2,280  98,549 5,950	2004 Budget 154,126  2,280  85,764 5,950	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 151,210  2,280  98,549 5,950  38,335	2003 Amended  151,210 2,280 98,549 5,950 38,335	2004 Budget 154,126  2,280  85,764 5,950	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 151,210  2,280  98,549 5,950	2003 Amended 151,210  2,280  98,549 5,950	2004 Budget  154,126 2,280 85,764 5,950 39,635	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  151,210 2,280 98,549 5,950 38,335 400 5,875 96,350	2003 Amended  151,210 2,280 98,549 5,950 38,335 400	2004 Budget  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  151,210 2,280 98,549 5,950 38,335 400 5,875 96,350 398,949	2003 Amended  151,210 2,280 98,549 5,950 38,335 400 5,875 96,350 398,949	2004 Budget  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534 328,692	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  151,210 2,280 98,549 5,950 38,335 400 5,875 96,350 398,949	2003 Amended  151,210 2,280 98,549 5,950 38,335 400 5,875 96,350 398,949	2004 Budget  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534 328,692	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  151,210 2,280 98,549 5,950 38,335 400 5,875 96,350 398,949	2003 Amended  151,210 2,280 98,549 5,950 38,335 400 5,875 96,350 398,949	2004 Budget  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534 328,692	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  151,210 2,280 98,549 5,950 38,335 400 5,875 96,350 398,949	2003 Amended  151,210 2,280 98,549 5,950 38,335 400 5,875 96,350 398,949	2004 Budget  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534 328,692	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  151,210 2,280 98,549 5,950 38,335 400 5,875 96,350 398,949 398,949	2003 Amended  151,210 2,280 98,549 5,950 38,335 400 5,875 96,350 398,949 398,949	2004 Budget  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534 328,692 328,692	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  151,210 2,280 98,549 5,950 38,335 400 5,875 96,350 398,949 398,949 163,093	2003 Amended  151,210 2,280 98,549 5,950 38,335 400 5,875 96,350 398,949 398,949	2004 Budget  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534 328,692 328,692	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  151,210 2,280 98,549 5,950 38,335 400 5,875 96,350 398,949 398,949  163,093 65,156	2003 Amended  151,210 2,280 98,549 5,950 38,335 400 5,875 96,350 398,949 398,949  163,093 65,156	2004 Budget  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534 328,692 328,692  112,461 69,109	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  151,210 2,280 98,549 5,950 38,335 400 5,875 96,350 398,949 398,949  163,093 65,156 71,409	2003 Amended  151,210 2,280 98,549 5,950 38,335 400 5,875 96,350 398,949 398,949  163,093 65,156 71,409	2004 Budget  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534 328,692 328,692  112,461 69,109 77,188	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  151,210 2,280 98,549 5,950 38,335 400 5,875 96,350 398,949 398,949  163,093 65,156	2003 Amended  151,210 2,280 98,549 5,950 38,335 400 5,875 96,350 398,949 398,949  163,093 65,156	2004 Budget  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534 328,692 328,692  112,461 69,109	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  151,210 2,280 98,549 5,950 38,335 400 5,875 96,350 398,949 398,949  163,093 65,156 71,409	2003 Amended  151,210 2,280 98,549 5,950 38,335 400 5,875 96,350 398,949 398,949  163,093 65,156 71,409	2004 Budget  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534 328,692 328,692 112,461 69,109 77,188	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  151,210 2,280 98,549 5,950 38,335 400 5,875 96,350 398,949 398,949  163,093 65,156 71,409 7,825	2003 Amended  151,210 2,280 98,549 5,950 38,335 400 5,875 96,350 398,949 398,949  163,093 65,156 71,409 7,825	2004 Budget  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534 328,692 328,692  112,461 69,109 77,188 7,628	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  151,210 2,280 98,549 5,950 38,335 400 5,875 96,350 398,949 398,949  163,093 65,156 71,409 7,825 43,688	2003 Amended  151,210 2,280 98,549 5,950 38,335 400 5,875 96,350 398,949 398,949  163,093 65,156 71,409 7,825 43,688	2004 Budget  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534 328,692 328,692  112,461 69,109 77,188 7,628 43,806	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  151,210 2,280 98,549 5,950 38,335 400 5,875 96,350 398,949 398,949  163,093 65,156 71,409 7,825 43,688 351,171	2003 Amended  151,210 2,280 98,549 5,950 38,335 400 5,875 96,350 398,949 398,949  163,093 65,156 71,409 7,825 43,688 351,171	2004 Budget  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534 328,692 328,692  112,461 69,109 77,188 7,628 43,806 310,192	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  151,210 2,280 98,549 5,950 38,335 400 5,875 96,350 398,949 398,949  163,093 65,156 71,409 7,825 43,688	2003 Amended  151,210 2,280 98,549 5,950 38,335 400 5,875 96,350 398,949 398,949  163,093 65,156 71,409 7,825 43,688	2004 Budget  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534 328,692 328,692  112,461 69,109 77,188 7,628 43,806	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  151,210 2,280 98,549 5,950 38,335 400 5,875 96,350 398,949 398,949  163,093 65,156 71,409 7,825 43,688 351,171	2003 Amended  151,210 2,280 98,549 5,950 38,335 400 5,875 96,350 398,949 398,949  163,093 65,156 71,409 7,825 43,688 351,171	2004 Budget  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534 328,692 328,692 112,461 69,109 77,188 7,628 43,806 310,192	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  151,210 2,280 98,549 5,950 38,335 400 5,875 96,350 398,949 398,949 7,825 43,688 351,171	2003 Amended  151,210 2,280 98,549 5,950 38,335 400 5,875 96,350 398,949 398,949  163,093 65,156 71,409 7,825 43,688 351,171	2004 Budget  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534 328,692 328,692  112,461 69,109 77,188 7,628 43,806 310,192	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  151,210 2,280 98,549 5,950 38,335 400 5,875 96,350 398,949 398,949 163,093 65,156 71,409 7,825 43,688 351,171 47,778	2003 Amended  151,210 2,280 98,549 5,950 38,335 400 5,875 96,350 398,949 398,949  163,093 65,156 71,409 7,825 43,688 351,171 47,778	2004 Budget  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534 328,692 328,692  112,461 69,109 77,188 7,628 43,806 310,192 18,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget	2003 Amended	2004 Budget

Name of City: EVANSVILLE				Name of City: EVELETH			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP: X
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	91,020		147,165	Property Taxes	809,750	809,750	836,861
Tax Increments				Tax Increments	30,000	30,000	30,000
All Other Taxes				All Other Taxes	444,000	444,000	444,000
Special Assessments Licenses and Permits	1,626		7,700	Special Assessments	15,000	15,000	15,000
Federal Grants	3,595		3,630	Licenses and Permits Federal Grants	30,000	30,000	15,000
State General Purpose Aid	133,956		123,542	State General Purpose Aid	1,815,686	1,646,443	1,646,443
State Categorical Aid	155,750		123,342	State Categorical Aid	60,000	60,000	60,000
Grants from County/Other Local Grants				Grants from County/Other Local Grants	500,000	500,000	566,000
Charges for Services	18,153		18,153	Charges for Services			
Fines and Forfeits	250		175	Fines and Forfeits	30,000	30,000	30,000
Interest on Investments	8,130		5,246	Interest on Investments	60,000	60,000	40,000
Miscellaneous Revenues	6,740		6,740	Miscellaneous Revenues	393,600	393,600	508,600
Total Revenues	263,470		312,351	Total Revenues	4,188,036	4,018,793	4,191,904
Proceeds from Bond Sales				Proceeds from Bond Sales			1,328,400
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	263,470		312,351	Total Revenues and Other Sources	4.188.036	4,018,793	5,520,304
Current Expenditures				Current Expenditures			
General Government	53,645		64,710	General Government	464,650	444,650	438,621
Public Safety	39,800		48,426	Public Safety	1,115,450	1,085,450	1,089,350
Streets and Highways	92,025		111,120	Streets and Highways	748,720	725,720	702,100
Sanitation	30,700		31,550	Sanitation			
Health Culture and Recreation	8,500		9,925	Health Culture and Recreation	602,790	587,790	613,575
Urban & Economic Development & Housing	0,500		J,J23	Urban & Economic Development & Housing	98,100	78,100	78,200
Miscellaneous Current Expenditures	18,800		21,620	Miscellaneous Current Expenditures	262,750	252,750	244,850
Total Current Expenditures	243,470		287,351	Total Current Expenditures	3,292,460	3,174,460	3,166,696
Debt Service - Principal				Debt Service - Principal	, , , , , , , , , , , , , , , , , , ,		
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay	20,000		25,000	Total Capital Outlay	907,200	857,200	2,498,400
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	263,470		312,351	Total Expenditures and Other Uses	4,199,660	4,031,660	5,665,096
Name of City: EXCELSIOR				Name of City: EYOTA			
Name of City: EXCELSIOR Adopted Budgets for the following funds:	GF: X SR:	X DS: X	_	Name of City: EYOTA  Adopted Budgets for the following funds:			CP: X
Adopted Budgets for the following funds:	GF: X SR: 2003 Budget	X DS: X 2003 Amended	CP: X  2004  Budget	Adopted Budgets for the following funds:	GF: X SR: 2003 Budget	X DS: X 2003 Amended	CP: X  2004  Budget
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004 Budget 926,000	Adopted Budgets for the following funds:	2003 Budget 311,000	2003	2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget 894,000	2003 Amended 863,656	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget	2003 Amended 311,000	2004 Budget 342,716
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 894,000	2003 Amended 863,656	2004 Budget 926,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 311,000	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 894,000	2003 Amended 863,656	2004 Budget 926,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 311,000  25,200	2003 Amended 311,000  25,200	2004 Budget 342,716  15,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 894,000  16,400 95,453	2003 Amended 863,656  17,400 123,679	2004 Budget 926,000  2,400 130,904	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 311,000  25,200 16,687 13,275	2003 Amended 311,000  25,200 16,687 13,275	2004 Budget 342,716  15,200 84,978 21,049
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 894,000  16,400 95,453  243,336	2003 Amended 863,656  17,400 123,679  145,789	2004 Budget 926,000  2,400 130,904  145,789	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget  311,000  25,200 16,687 13,275 265,424	2003 Amended 311,000 25,200 16,687 13,275 265,424	2004 Budget 342,716  15,200 84,978 21,049  282,074
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 894,000  16,400 95,453  243,336	2003 Amended 863,656  17,400 123,679  145,789	2004 Budget 926,000  2,400 130,904  145,789	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget  311,000  25,200 16,687 13,275 265,424 9,500	2003 Amended 311,000 25,200 16,687 13,275 265,424 9,500	2004 Budget  342,716  15,200 84,978 21,049 282,074 9,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 894,000  16,400 95,453  243,336  15,000	2003 Amended 863,656  17,400 123,679  145,789  18,368	2004 Budget 926,000  2,400 130,904  145,789  5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  311,000 25,200 16,687 13,275 265,424 9,500	2003 Amended 311,000 25,200 16,687 13,275 265,424 9,500	2004 Budget  342,716 15,200 84,978 21,049 282,074 9,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 894,000  16,400 95,453  243,336  15,000 91,550	2003 Amended  863,656 17,400 123,679 145,789 18,368 97,192	2004 Budget  926,000 2,400 130,904 145,789 5,000 100,735	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget  311,000 25,200 16,687 13,275 265,424 9,500 16,100	2003 Amended  311,000 25,200 16,687 13,275 265,424 9,500 16,100	2004 Budget  342,716 15,200 84,978 21,049 282,074 9,500 24,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 894,000  16,400 95,453  243,336  15,000	2003 Amended 863,656  17,400 123,679  145,789  18,368	2004 Budget 926,000  2,400 130,904  145,789  5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  311,000 25,200 16,687 13,275 265,424 9,500	2003 Amended 311,000 25,200 16,687 13,275 265,424 9,500	2004 Budget  342,716 15,200 84,978 21,049 282,074 9,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  894,000  16,400 95,453 243,336 15,000 91,550 57,800	2003 Amended  863,656 17,400 123,679 145,789 18,368 97,192 70,400	2004 Budget  926,000 2,400 130,904 145,789 5,000 100,735 69,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  311,000  25,200 16,687 13,275 265,424 9,500 16,100 2,000	2003 Amended  311,000 25,200 16,687 13,275 265,424 9,500 16,100 2,000	2004 Budget  342,716 15,200 84,978 21,049 282,074 9,500 24,400 2,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  894,000   16,400 95,453  243,336  15,000 91,550 57,800 38,900	2003 Amended  863,656 17,400 123,679 145,789 18,368 97,192 70,400 27,025	2004 Budget  926,000 2,400 130,904 145,789 5,000 100,735 69,500 25,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  311,000  25,200 16,687 13,275 265,424 9,500 16,100 2,000 20,912	2003 Amended  311,000 25,200 16,687 13,275 265,424 9,500 16,100 2,000 20,912	2004 Budget  342,716 15,200 84,978 21,049 282,074 9,500 24,400 2,000 2,310
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  894,000 16,400 95,453 243,336 15,000 91,550 57,800 38,900 127,819	2003 Amended  863,656 17,400 123,679 145,789 18,368 97,192 70,400 27,025 138,005	2004 Budget  926,000 2,400 130,904 145,789 5,000 100,735 69,500 25,000 105,122	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  311,000 25,200 16,687 13,275 265,424 9,500 16,100 2,000 20,912 16,196	2003 Amended 311,000 25,200 16,687 13,275 265,424 9,500 16,100 2,000 20,912 16,196	2004 Budget  342,716 15,200 84,978 21,049 282,074 9,500 24,400 2,000 2,310 28,595
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  894,000 16,400 95,453 243,336 15,000 91,550 57,800 38,900 127,819 1,580,258	2003 Amended  863,656 17,400 123,679 145,789 18,368 97,192 70,400 27,025 138,005 1,501,514	2004 Budget  926,000 2,400 130,904 145,789 5,000 100,735 69,500 25,000 105,122 1,510,450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  311,000  25,200 16,687 13,275 265,424 9,500 16,100 2,000 20,912 16,196 696,294	2003 Amended 311,000 25,200 16,687 13,275 265,424 9,500 16,100 2,000 20,912 16,196 696,294	2004 Budget  342,716 15,200 84,978 21,049 282,074 9,500 24,400 2,000 2,310 28,595 812,822
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  894,000 16,400 95,453 243,336 15,000 91,550 57,800 38,900 127,819  1,580,258	2003 Amended  863,656 17,400 123,679 145,789 18,368 97,192 70,400 27,025 138,005 1,501,514	2004 Budget  926,000 2,400 130,904 145,789 5,000 100,735 69,500 25,000 105,122 1,510,450	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  311,000 25,200 16,687 13,275 265,424 9,500 16,100 2,000 20,912 16,196 696,294	2003 Amended  311,000 25,200 16,687 13,275 265,424 9,500 16,100 2,000 20,912 16,196 696,294	2004 Budget  342,716 15,200 84,978 21,049 282,074 9,500 24,400 2,000 2,310 28,595 812,822
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  894,000 16,400 95,453 243,336 15,000 91,550 57,800 38,900 127,819 1,580,258 216,304 1,796,562	2003 Amended  863,656 17,400 123,679 145,789 18,368 97,192 70,400 27,025 138,005 1,501,514 253,541 1,755,055	2004 Budget  926,000 2,400 130,904 145,789 5,000 100,735 69,500 25,000 105,122 1,510,450 173,975 1,684,425	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  311,000  25,200 16,687 13,275  265,424 9,500 2,000 20,912 16,196 696,294 696,294	2003 Amended  311,000 25,200 16,687 13,275 265,424 9,500 16,100 2,000 20,912 16,196 696,294 10,000 706,294	2004 Budget  342,716 15,200 84,978 21,049 282,074 9,500 24,400 2,000 2,310 28,595 812,822 812,822
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  894,000 16,400 95,453 243,336 15,000 91,550 57,800 38,900 127,819 1,580,258 216,304 1,796,562	2003 Amended  863,656 17,400 123,679 145,789 18,368 97,192 70,400 27,025 138,005 1,501,514 253,541 1,755,055	2004 Budget  926,000 2,400 130,904 145,789 5,000 100,735 69,500 25,000 105,122 1,510,450 173,975 1,684,425	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  311,000 25,200 16,687 13,275 265,424 9,500 16,100 2,000 20,912 16,196 696,294 696,294	2003 Amended  311,000 25,200 16,687 13,275 265,424 9,500 16,100 2,000 20,912 16,196 696,294 10,000 706,294	2004 Budget  342,716 15,200 84,978 21,049 282,074 9,500 24,400 2,000 2,310 28,595 812,822 812,822 171,284
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  894,000 16,400 95,453 243,336 15,000 91,550 57,800 38,900 127,819 1,580,258 216,304 1,796,562	2003 Amended  863,656 17,400 123,679 145,789 18,368 97,192 70,400 27,025 138,005 1,501,514 253,541 1,755,055	2004 Budget  926,000 2,400 130,904 145,789 5,000 100,735 69,500 25,000 25,000 105,122 1,510,450 173,975 1,684,425	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  311,000 25,200 16,687 13,275 265,424 9,500 16,100 2,000 20,912 16,196 696,294 696,294  157,315 74,268	2003 Amended  311,000 25,200 16,687 13,275 265,424 9,500 16,100 2,000 20,912 16,196 696,294 10,000 706,294	2004 Budget  342,716 15,200 84,978 21,049 282,074 9,500 24,400 2,000 2,310 28,595 812,822 812,822  171,284 88,801
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  894,000 16,400 95,453 243,336 15,000 91,550 57,800 38,900 127,819 1,580,258 216,304 1,796,562  464,181 663,318 263,582	2003 Amended  863,656 17,400 123,679 145,789 18,368 97,192 70,400 27,025 138,005 1,501,514 253,541 1,755,055  385,589 627,409 172,816	2004 Budget  926,000 2,400 130,904 145,789 5,000 100,735 69,500 25,000 25,000 105,122 1,510,450 173,975 1,684,425  493,337 688,848 167,103	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  311,000 25,200 16,687 13,275 265,424 9,500 2,000 20,912 16,196 696,294 696,294  157,315 74,268 214,851	2003 Amended  311,000 25,200 16,687 13,275 265,424 9,500 16,100 2,000 20,912 16,196 696,294 10,000 706,294  153,212 74,268 204,851	2004 Budget  342,716 15,200 84,978 21,049 282,074 9,500 24,400 2,000 2,310 28,595 812,822 812,822  171,284 88,801 227,016
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  894,000 16,400 95,453 243,336 15,000 91,550 57,800 38,900 127,819 1,580,258 216,304 1,796,562  464,181 663,318 263,582	2003 Amended  863,656 17,400 123,679 145,789 18,368 97,192 70,400 27,025 138,005 1,501,514 253,541 1,755,055  385,589 627,409 172,816	2004 Budget  926,000 2,400 130,904 145,789 5,000 100,735 69,500 25,000 105,122 1,510,450 173,975 1,684,425  493,337 688,848 167,103	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  311,000 25,200 16,687 13,275 265,424 9,500 2,000 20,912 16,196 696,294 696,294  157,315 74,268 214,851 1,500	2003 Amended  311,000 25,200 16,687 13,275 265,424 9,500 16,100 2,000 20,912 16,196 696,294 10,000 706,294  153,212 74,268 204,851 1,500	2004 Budget  342,716 15,200 84,978 21,049 282,074 9,500 24,400 2,000 2,310 28,595 812,822 812,822  171,284 88,801
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  894,000 16,400 95,453 243,336 15,000 91,550 57,800 38,900 127,819 1,580,258 216,304 1,796,562  464,181 663,318 263,582	2003 Amended  863,656 17,400 123,679 145,789 18,368 97,192 70,400 27,025 138,005 1,501,514 253,541 1.755,055  385,589 627,409 172,816	2004 Budget  926,000 2,400 130,904 145,789 5,000 100,735 69,500 25,000 105,122 1,510,450 173,975 1,684,425  493,337 688,848 167,103	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  311,000 25,200 16,687 13,275 265,424 9,500 2,000 20,912 16,196 696,294 696,294  157,315 74,268 214,851 1,500	2003 Amended  311,000 25,200 16,687 13,275 265,424 9,500 16,100 2,000 20,912 16,196 696,294 10,000 706,294  153,212 74,268 204,851 1,500	2004 Budget  342,716 15,200 84,978 21,049 282,074 9,500 2,310 28,595 812,822 812,822  171,284 88,801 227,016 1,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  894,000 16,400 95,453 243,336 15,000 91,550 57,800 38,900 127,819 1,580,258 216,304 1,796,562  464,181 663,318 263,582	2003 Amended  863,656 17,400 123,679 145,789 18,368 97,192 70,400 27,025 138,005 1,501,514 253,541 1,755,055  385,589 627,409 172,816	2004 Budget  926,000 2,400 130,904 145,789 5,000 100,735 69,500 25,000 105,122 1,510,450 173,975 1,684,425  493,337 688,848 167,103	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  311,000 25,200 16,687 13,275 265,424 9,500 2,000 20,912 16,196 696,294 696,294  157,315 74,268 214,851 1,500	2003 Amended  311,000 25,200 16,687 13,275 265,424 9,500 16,100 2,000 20,912 16,196 696,294 10,000 706,294  153,212 74,268 204,851 1,500	2004 Budget  342,716 15,200 84,978 21,049 282,074 9,500 24,400 2,000 2,310 28,595 812,822 812,822  171,284 88,801 227,016
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  894,000 16,400 95,453 243,336 15,000 91,550 57,800 38,900 127,819 1,580,258 216,304 1,796,562  464,181 663,318 263,582 112,970	2003 Amended  863,656 17,400 123,679 145,789 18,368 97,192 70,400 27,025 138,005 1,501,514 253,541 1,755,055  385,589 627,409 172,816 121,592	2004 Budget  926,000 2,400 130,904 145,789 5,000 100,735 69,500 25,000 105,122 1,510,450 173,975 1,684,425  493,337 688,848 167,103 108,814	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  311,000	2003 Amended  311,000 25,200 16,687 13,275 265,424 9,500 16,100 2,000 20,912 16,196 696,294 10,000 706,294  153,212 74,268 204,851 1,500 58,015	2004 Budget  342,716 15,200 84,978 21,049 282,074 9,500 24,400 2,000 2,310 28,595 812,822 812,822  171,284 88,801 227,016 1,700 62,239
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  894,000 16,400 95,453 243,336 15,000 91,550 57,800 38,900 127,819 1,580,258 216,304 1,796,562  464,181 663,318 263,582 112,970 92,584 1,596,635	2003 Amended  863,656 17,400 123,679 145,789 18,368 97,192 70,400 27,025 138,005 1,501,514 253,541 1,755,055  385,589 627,409 172,816 121,592 91,030 1,398,436	2004 Budget  926,000 2,400 130,904 145,789 5,000 100,735 69,500 25,000 105,122 1,510,450 173,975 1,684,425  493,337 688,848 167,103 108,814 56,753 1,514,855	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  311,000	2003 Amended  311,000 25,200 16,687 13,275 265,424 9,500 16,100 2,000 20,912 16,196 696,294 10,000 706,294  153,212 74,268 204,851 1,500 58,015 29,422 521,268	2004 Budget  342,716 15,200 84,978 21,049 282,074 9,500 2,310 28,595 812,822 812,822  171,284 88,801 227,016 1,700 62,239 47,466 598,506
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  894,000 16,400 95,453 243,336 15,000 91,550 57,800 38,900 127,819 1,580,258 216,304 1,796,562  464,181 663,318 263,582 112,970 92,584 1,596,635 7,885	2003 Amended  863,656 17,400 123,679 145,789 18,368 97,192 70,400 27,025 138,005 1,501,514 253,541 1,755,055  385,589 627,409 172,816 121,592 91,030 1,398,436 7,885	2004 Budget  926,000 2,400 130,904 145,789 5,000 100,735 69,500 25,000 105,122 1,510,450 173,975 1,684,425  493,337 688,848 167,103 108,814 56,753 1,514,855 8,383	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  311,000	2003 Amended  311,000 25,200 16,687 13,275 265,424 9,500 16,100 2,000 20,912 16,196 696,294 10,000 706,294  153,212 74,268 204,851 1,500 58,015 29,422 521,268 33,250	2004 Budget  342,716 15,200 84,978 21,049 282,074 9,500 2,310 28,595 812,822 812,822  171,284 88,801 227,016 1,700 62,239 47,466 598,506 65,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  894,000 16,400 95,453 243,336 15,000 91,550 57,800 38,900 127,819 1,580,258 216,304 1,796,562  464,181 663,318 263,582 112,970 92,584 1,596,635 7,885 2,989	2003 Amended  863,656 17,400 123,679 145,789 18,368 97,192 70,400 27,025 138,005 1,501,514 253,541 1,755,055  385,589 627,409 172,816 121,592 91,030 1,398,436 7,885 2,989	2004 Budget  926,000 2,400 130,904 145,789 5,000 100,735 69,500 25,000 105,122 1,510,450 173,975 1,684,425  493,337 688,848 167,103 108,814 56,753 1,514,855 8,383 2,491	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  311,000 25,200 16,687 13,275 265,424 9,500 2,000 20,912 16,196 696,294 696,294  157,315 74,268 214,851 1,500 58,015 39,422 545,371 33,250 50,153	2003 Amended  311,000 25,200 16,687 13,275 265,424 9,500 16,100 2,000 20,912 16,196 696,294 10,000 706,294  153,212 74,268 204,851 1,500 58,015 29,422 521,268 33,250 50,153	2004 Budget  342,716 15,200 84,978 21,049 282,074 9,500 24,400 2,000 2,310 28,595 812,822 812,822 812,822 812,822 598,506 65,000 56,648
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  894,000 16,400 95,453 243,336 15,000 91,550 57,800 38,900 127,819 1,580,258 216,304 1,796,562  464,181 663,318 263,582 112,970 92,584 1,596,635 7,885	2003 Amended  863,656 17,400 123,679 145,789 18,368 97,192 70,400 27,025 138,005 1,501,514 253,541 1,755,055  385,589 627,409 172,816 121,592 91,030 1,398,436 7,885	2004 Budget  926,000 2,400 130,904 145,789 5,000 100,735 69,500 25,000 105,122 1,510,450 173,975 1,684,425  493,337 688,848 167,103 108,814 56,753 1,514,855 8,383	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  311,000	2003 Amended  311,000 25,200 16,687 13,275 265,424 9,500 16,100 2,000 20,912 16,196 696,294 10,000 706,294  153,212 74,268 204,851 1,500 58,015 29,422 521,268 33,250	2004 Budget  342,716 15,200 84,978 21,049 282,074 9,500 2,310 28,595 812,822 812,822  171,284 88,801 227,016 1,700 62,239 47,466 598,506 65,000

**Total Expenditures and Other Uses** 

794,154

668,993

698,096

1,725,279

1,673,143

1,764,155

Total Expenditures and Other Uses

Name of City: FAIRFAX				Name of City: FAIRMONT			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	304,254	304,254	324,482	Property Taxes	1,594,245		1,669,245
Tax Increments				Tax Increments	280,875		266,880
All Other Taxes	4,500	4,500	4,635	All Other Taxes	18,000		18,000
Special Assessments Licenses and Permits	6,202	6,202	6,153	Special Assessments Licenses and Permits	402,500		426,000
Federal Grants	7,200	7,200	11,236	Federal Grants	174,063 30,000		174,063
State General Purpose Aid	405,156	351,482	349,454	State General Purpose Aid	3,803,419		3,276,688
State Categorical Aid	15,050	15,050	15,502	State Categorical Aid	87,000		87,000
Grants from County/Other Local Grants			15,502	Grants from County/Other Local Grants			
Charges for Services	137,407	137,407	133,732	Charges for Services	219,500		219,500
Fines and Forfeits	3,116	3,116	3,209	Fines and Forfeits	55,000		55,000
Interest on Investments	15,487	15,487	16,187	Interest on Investments	91,000		72,000
Miscellaneous Revenues	24,000	24,000	25,235	Miscellaneous Revenues	51,085		89,555
Total Revenues	922,372	868,698	889,825	Total Revenues	6,806,687		6,353,931
Proceeds from Bond Sales	340,000	340,000		Proceeds from Bond Sales			
Transfers from Other Funds			200,000	Transfers from Other Funds	980,732		1,163,132
<b>Total Revenues and Other Sources</b>	1,262,372	1,208,698	1,089,825	<b>Total Revenues and Other Sources</b>	7.787.419		7,517,063
Current Expenditures				Current Expenditures			
General Government	179,920	179,920	190,095	General Government	871,404		886,218
Public Safety	194,545	194,545	213,872	Public Safety	2,221,517		2,175,248
Streets and Highways	165,264	165,264	143,512	Streets and Highways	1,223,908		1,172,526
Sanitation	64,434	64,434	75,404	Sanitation	5,275		5,275
Health	120 461	120 461	160.506	Health			
Culture and Recreation	138,461	138,461	162,536	Culture and Recreation	963,159		977,037
Urban & Economic Development & Housing	25,000 1,313	1,313	35,000 1,353	Urban & Economic Development & Housing	168,000		168,000
Miscellaneous Current Expenditures  Total Current Expenditures	768,937	743,937	821,772	Miscellaneous Current Expenditures  Total Current Expenditures	<u>455,421</u> 5,908,684		307,580
Debt Service - Principal	40,000	40,000	80,288	Debt Service - Principal	1,397,075		5,691,884 1,453,180
Interest and Fiscal Charges	7,430	7,430		Interest and Fiscal Charges	575,346		558,261
Total Capital Outlay	423,951	401,951	230,987	Total Capital Outlay	209,900		57,550
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	1,240,318	1,193,318	1,133,047	Total Expenditures and Other Uses	8,091,005		7,760,875
Name of City: FALCON HEIGHTS				Name of City: FARIBAULT			
Name of City: FALCON HEIGHTS Adopted Budgets for the following funds:	GF: X SR:	X <sub>DS:</sub> X	CP: X	Name of City: FARIBAULT Adopted Budgets for the following funds:	GF: X SR:		CP: X
•	2003	2003	2004	·	2003	2003	2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	_		2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 874,338	2003 Amended 874,338	2004 Budget 874,338	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 874,338 164,400	2003 Amended 874,338 164,400	2004 Budget 874,338 161,685	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 2,390,716 795,097	2003 Amended 2,390,716 795,097	2004 Budget 2,860,882 885,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 874,338 164,400 25,000	2003 Amended 874,338 164,400 25,000	2004 Budget 874,338 161,685 30,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 2,390,716 795,097 171,500	2003 Amended 2,390,716 795,097 171,500	2004 Budget 2,860,882 885,400 170,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 874,338 164,400 25,000 61,000	2003 Amended 874,338 164,400 25,000 61,000	2004 Budget 874,338 161,685 30,000 45,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 2,390,716 795,097 171,500 688,952	2003 Amended 2,390,716 795,097 171,500 688,952	2004 Budget 2,860,882 885,400 170,500 579,614
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 874,338 164,400 25,000 61,000 29,950	2003 Amended 874,338 164,400 25,000 61,000 29,950	2004 Budget 874,338 161,685 30,000 45,000 53,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 2,390,716 795,097 171,500 688,952 344,400	2003 Amended 2,390,716 795,097 171,500 688,952 344,400	2004 Budget 2,860,882 885,400 170,500 579,614 343,450
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 874,338 164,400 25,000 61,000	2003 Amended 874,338 164,400 25,000 61,000	2004 Budget 874,338 161,685 30,000 45,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 2,390,716 795,097 171,500 688,952	2003 Amended 2,390,716 795,097 171,500 688,952	2004 Budget 2,860,882 885,400 170,500 579,614
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 874,338 164,400 25,000 61,000 29,950	2003 Amended 874,338 164,400 25,000 61,000 29,950	2004 Budget 874,338 161,685 30,000 45,000 53,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 2,390,716 795,097 171,500 688,952 344,400 401,940	2003 Amended 2,390,716 795,097 171,500 688,952 344,400 401,940	2004 Budget 2,860,882 885,400 170,500 579,614 343,450 377,481
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 874,338 164,400 25,000 61,000 29,950  213,738	2003 Amended 874,338 164,400 25,000 61,000 29,950	2004 Budget 874,338 161,685 30,000 45,000 53,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 2,390,716 795,097 171,500 688,952 344,400 401,940 6,489,121	2003 Amended 2,390,716 795,097 171,500 688,952 344,400 401,940 5,684,738	2004 Budget 2,860,882 885,400 170,500 579,614 343,450 377,481 5,486,574
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 874,338 164,400 25,000 61,000 29,950  213,738 155,707	2003 Amended 874,338 164,400 25,000 61,000 29,950  231,738 165,514	2004 Budget 874,338 161,685 30,000 45,000 53,000  112,548 224,946	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 2,390,716 795,097 171,500 688,952 344,400 401,940 6,489,121 1,513,659	2003 Amended 2,390,716 795,097 171,500 688,952 344,400 401,940 5,684,738 1,593,660	2004 Budget 2,860,882 885,400 170,500 579,614 343,450 377,481 5,486,574 2,058,159
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 874,338 164,400 25,000 61,000 29,950  213,738 155,707 10,900 80,750 82,000	2003 Amended 874,338 164,400 25,000 61,000 29,950 231,738 165,514 1,460,900 80,750 82,000	2004 Budget 874,338 161,685 30,000 45,000 53,000 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 2,390,716 795,097 171,500 688,952 344,400 401,940 6,489,121 1,513,659 683,621 1,893,653 160,500	2003 Amended 2,390,716 795,097 171,500 688,952 344,400 401,940 5,684,738 1,593,660 695,541 1,893,653 160,500	2004 Budget 2,860,882 885,400 170,500 579,614 343,450 377,481 5,486,574 2,058,159 696,420 1,760,621 168,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 874,338 164,400 25,000 61,000 29,950  213,738 155,707 10,900 80,750 82,000 121,473	2003 Amended  874,338 164,400 25,000 61,000 29,950 231,738 165,514 1,460,900 80,750 82,000 121,473	2004 Budget 874,338 161,685 30,000 45,000 53,000  112,548 224,946 8,500 83,650 85,000 75,618	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 2,390,716 795,097 171,500 688,952 344,400 401,940 6,489,121 1,513,659 683,621 1,893,653 160,500 186,450	2003 Amended 2,390,716 795,097 171,500 688,952 344,400 401,940 5,684,738 1,593,660 695,541 1,893,653 160,500 202,450	2004 Budget  2,860,882 885,400 170,500 579,614 343,450 377,481 5,486,574 2,058,159 696,420 1,760,621 168,000 193,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  874,338 164,400 25,000 61,000 29,950 213,738 155,707 10,900 80,750 82,000 121,473 17,955	2003 Amended  874,338 164,400 25,000 61,000 29,950 231,738 165,514 1,460,900 80,750 82,000 121,473 490,955	2004 Budget 874,338 161,685 30,000 45,000 53,000  112,548 224,946 8,500 83,650 85,000 75,618 36,580	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget 2,390,716 795,097 171,500 688,952 344,400 401,940 6,489,121 1,513,659 683,621 1,893,653 160,500 186,450 1,061,098	2003 Amended  2,390,716 795,097 171,500 688,952 344,400 401,940 5,684,738 1,593,660 695,541 1,893,653 160,500 202,450 1,107,348	2004 Budget  2,860,882 885,400 170,500 579,614 343,450 377,481 5,486,574 2,058,159 696,420 1,760,621 168,000 193,000 1,081,894
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  874,338 164,400 25,000 61,000 29,950  213,738 155,707 10,900 80,750 82,000 121,473 17,955 1,837,211	2003 Amended  874,338 164,400 25,000 61,000 29,950 231,738 165,514 1,460,900 80,750 82,000 121,473 490,955 3,788,018	2004 Budget  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618 36,580 1,790,865	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  2,390,716 795,097 171,500 688,952 344,400 401,940 6,489,121 1,513,659 683,621 1,893,653 160,500 186,450 1,061,098 16,780,707	2003 Amended 2,390,716 795,097 171,500 688,952 344,400 401,940 5,684,738 1,593,660 695,541 1,893,653 160,500 202,450 1,107,348 16,130,495	2004 Budget  2,860,882 885,400 170,500 579,614 343,450 377,481 5,486,574 2,058,159 696,420 1,760,621 168,000 193,000 1,081,894
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  874,338 164,400 25,000 61,000 29,950 213,738 155,707 10,900 80,750 82,000 121,473 17,955 1,837,211	2003 Amended  874,338 164,400 25,000 61,000 29,950 231,738 165,514 1,460,900 80,750 82,000 121,473 490,955 3,788,018	2004 Budget  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618 36,580 1,790,865	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  2,390,716 795,097 171,500 688,952 344,400 401,940 6,489,121 1,513,659 683,621 1,893,653 160,500 186,450 1,061,098 16,780,707 1,130,000	2003 Amended  2,390,716 795,097 171,500 688,952 344,400 401,940 5,684,738 1,593,660 695,541 1,893,653 160,500 202,450 1,107,348 16,130,495 1,130,000	2004 Budget  2,860,882 885,400 170,500 579,614 343,450 377,481 5,486,574 2,058,159 696,420 1,760,621 168,000 193,000 1,081,894 16,661,995 2,075,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  874,338 164,400 25,000 61,000 29,950 213,738 155,707 10,900 80,750 82,000 121,473 17,955 1,837,211 237,738	2003 Amended  874,338 164,400 25,000 61,000 29,950 231,738 165,514 1,460,900 80,750 82,000 121,473 490,955 3,788,018 237,738	2004 Budget  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618 36,580 1,790,865 210,676	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  2,390,716 795,097 171,500 688,952 344,400 401,940 6,489,121 1,513,659 683,621 1,893,653 160,500 186,450 1,061,098 16,780,707 1,130,000 3,350,775	2003 Amended 2,390,716 795,097 171,500 688,952 344,400 401,940 5,684,738 1,593,660 695,541 1,893,653 160,500 202,450 1,107,348 16,130,495 1,130,000 3,027,079	2004 Budget  2,860,882 885,400 170,500 579,614 343,450 377,481 5,486,574 2,058,159 696,420 1,760,621 168,000 193,000 1,081,894 16,661,995 2,075,000 3,394,895
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  874,338 164,400 25,000 61,000 29,950 213,738 155,707 10,900 80,750 82,000 121,473 17,955 1,837,211	2003 Amended  874,338 164,400 25,000 61,000 29,950 231,738 165,514 1,460,900 80,750 82,000 121,473 490,955 3,788,018	2004 Budget  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618 36,580 1,790,865	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  2,390,716 795,097 171,500 688,952 344,400 401,940 6,489,121 1,513,659 683,621 1,893,653 160,500 186,450 1,061,098 16,780,707 1,130,000	2003 Amended  2,390,716 795,097 171,500 688,952 344,400 401,940 5,684,738 1,593,660 695,541 1,893,653 160,500 202,450 1,107,348 16,130,495 1,130,000	2004 Budget  2,860,882 885,400 170,500 579,614 343,450 377,481 5,486,574 2,058,159 696,420 1,760,621 168,000 193,000 1,081,894 16,661,995 2,075,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  874,338 164,400 25,000 61,000 29,950 213,738 155,707 10,900 80,750 82,000 121,473 17,955 1,837,211 237,738 2,074,949	2003 Amended  874,338 164,400 25,000 61,000 29,950 231,738 165,514 1,460,900 80,750 82,000 121,473 490,955 3,788,018 237,738 4,025,756	2004 Budget  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618 36,580 1,790,865 210,676 2,001,541	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  2,390,716 795,097 171,500 688,952 344,400 401,940 6,489,121 1,513,659 683,621 1,893,653 160,500 186,450 1,061,098 16,780,707 1,130,000 3,350,775 21,261,482	2003 Amended  2,390,716 795,097 171,500 688,952 344,400 401,940 5,684,738 1,593,660 695,541 1,893,653 160,500 202,450 1,107,348 16,130,495 1,130,000 3,027,079 20,287,574	2004 Budget  2,860,882 885,400 170,500 579,614 343,450 377,481 5,486,574 2,058,159 696,420 1,760,621 168,000 193,000 1,081,894 16,661,995 2,075,000 3,394,895 22,131,890
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  874,338 164,400 25,000 61,000 29,950 213,738 155,707 10,900 80,750 82,000 121,473 17,955 1,837,211 237,738 2,074,949	2003 Amended  874,338 164,400 25,000 61,000 29,950 231,738 165,514 1,460,900 80,750 82,000 121,473 490,955 3,788,018 237,738 4,025,756	2004 Budget  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618 36,580 1,790,865 210,676 2,001,541	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  2,390,716 795,097 171,500 688,952 344,400 401,940 6,489,121 1,513,659 683,621 1,893,653 160,500 186,450 1,061,098 16,780,707 1,130,000 3,350,775 21,261,482	2003 Amended  2,390,716 795,097 171,500 688,952 344,400 401,940 5,684,738 1,593,660 695,541 1,893,653 160,500 202,450 1,107,348 16,130,495 1,130,000 3,027,079 20,287,574	2004 Budget  2,860,882 885,400 170,500 579,614 343,450 377,481 5,486,574 2,058,159 696,420 1,760,621 168,000 193,000 1,081,894 16,661,995 2,075,000 3,394,895 22,131,890
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  874,338 164,400 25,000 61,000 29,950 213,738 155,707 10,900 80,750 82,000 121,473 17,955 1,837,211 237,738 2,074,949  409,657 601,868	2003 Amended  874,338 164,400 25,000 61,000 29,950 231,738 165,514 1,460,900 80,750 82,000 121,473 490,955 3,788,018 237,738 4.025,756	2004 Budget  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618 36,580 1,790,865 210,676 2,001,541	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  2,390,716 795,097 171,500 688,952 344,400 401,940 6,489,121 1,513,659 683,621 1,893,653 160,500 186,450 1,061,098 16,780,707 1,130,000 3,350,775 21,261,482	2003 Amended  2,390,716 795,097 171,500 688,952 344,400 401,940 5,684,738 1,593,660 695,541 1,893,653 160,500 202,450 1,107,348 16,130,495 1,130,000 3,027,079 20,287,574  1,115,527 4,457,263	2004 Budget  2,860,882 885,400 170,500 579,614 343,450 377,481 5,486,574 2,058,159 696,420 1,760,621 168,000 193,000 1,081,894 16,661,995 2,075,000 3,394,895 22,131,890
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  874,338 164,400 25,000 61,000 29,950 213,738 155,707 10,900 80,750 82,000 121,473 17,955 1,837,211 237,738 2,074,949  409,657 601,868 170,783	2003 Amended  874,338 164,400 25,000 61,000 29,950 231,738 165,514 1,460,900 80,750 82,000 121,473 490,955 3,788,018 237,738 4.025,756	2004 Budget  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618 36,580 1,790,865 210,676 2,001,541  475,597 636,859 174,747	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  2,390,716 795,097 171,500 688,952 344,400 401,940 6,489,121 1,513,659 683,621 1,893,653 160,500 186,450 1,061,098 16,780,707 1,130,000 3,350,775 21,261,482	2003 Amended  2,390,716 795,097 171,500 688,952 344,400 401,940 5,684,738 1,593,660 695,541 1,893,653 160,500 202,450 1,107,348 16,130,495 1,130,000 3,027,079 20,287,574  1,115,527 4,457,263 1,439,750	2004 Budget  2,860,882 885,400 170,500 579,614 343,450 377,481 5,486,574 2,058,159 696,420 1,760,621 168,000 193,000 1,081,894 16,661,995 2,075,000 3,394,895 22,131,890
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  874,338 164,400 25,000 61,000 29,950 213,738 155,707 10,900 80,750 82,000 121,473 17,955 1,837,211 237,738 2,074,949  409,657 601,868	2003 Amended  874,338 164,400 25,000 61,000 29,950 231,738 165,514 1,460,900 80,750 82,000 121,473 490,955 3,788,018 237,738 4.025,756	2004 Budget  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618 36,580 1,790,865 210,676 2,001,541	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  2,390,716 795,097 171,500 688,952 344,400 401,940 6,489,121 1,513,659 683,621 1,893,653 160,500 186,450 1,061,098 16,780,707 1,130,000 3,350,775 21,261,482  1,356,541 4,197,894 1,497,012	2003 Amended  2,390,716 795,097 171,500 688,952 344,400 401,940 5,684,738 1,593,660 695,541 1,893,653 160,500 202,450 1,107,348 16,130,495 1,130,000 3,027,079 20,287,574  1,115,527 4,457,263	2004 Budget  2,860,882 885,400 170,500 579,614 343,450 377,481 5,486,574 2,058,159 696,420 1,760,621 168,000 193,000 1,081,894 16,661,995 2,075,000 3,394,895 22,131,890
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  874,338 164,400 25,000 61,000 29,950 213,738 155,707 10,900 80,750 82,000 121,473 17,955 1,837,211 237,738 2,074,949  409,657 601,868 170,783 40,617	2003 Amended  874,338 164,400 25,000 61,000 29,950 231,738 165,514 1,460,900 80,750 82,000 121,473 490,955 3,788,018 237,738 4,025,756  409,657 611,675 210,783 40,617	2004 Budget  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618 36,580 1,790,865 210,676 2,001,541  475,597 636,859 174,747 47,930	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  2,390,716 795,097 171,500 688,952 344,400 401,940 6,489,121 1,513,659 683,621 1,893,653 160,500 186,450 1,061,098 16,780,707 1,130,000 3,350,775 21,261,482	2003 Amended  2,390,716 795,097 171,500 688,952 344,400 401,940 5,684,738 1,593,660 695,541 1,893,653 160,500 202,450 202,450 1,107,348 16,130,495 1,130,000 3,027,079 20,287,574  1,115,527 4,457,263 1,439,750	2004 Budget  2,860,882 885,400 170,500 579,614 343,450 377,481 5,486,574 2,058,159 696,420 1,760,621 168,000 193,000 1,081,894 16,661,995 2,075,000 3,394,895 22,131,890  1,099,694 4,153,568 1,350,740
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  874,338 164,400 25,000 61,000 29,950 213,738 155,707 10,900 80,750 82,000 121,473 17,955 1,837,211 237,738 2,074,949  409,657 601,868 170,783 40,617	2003 Amended  874,338 164,400 25,000 61,000 29,950 231,738 165,514 1,460,900 80,750 82,000 121,473 490,955 3,788,018 237,738 4,025,756  409,657 611,675 210,783 40,617	2004 Budget  874,338 161,685 30,000 45,000 53,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  2,390,716 795,097 171,500 688,952 344,400 401,940 6,489,121 1,513,659 683,621 1,893,653 160,500 186,450 1,061,098 16,780,707 1,130,000 3,350,775 21,261,482  1,356,541 4,197,894 1,497,012	2003 Amended  2,390,716 795,097 171,500 688,952 344,400 401,940 5,684,738 1,593,660 695,541 1,893,653 160,500 202,450 1,107,348 16,130,495 1,130,000 3,027,079 20,287,574  1,115,527 4,457,263 1,439,750	2004 Budget  2,860,882 885,400 170,500 579,614 343,450 377,481 5,486,574 2,058,159 696,420 1,760,621 168,000 193,000 1,081,894 16,661,995 2,075,000 3,394,895 22,131,890  1,099,694 4,153,568 1,350,740
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  874,338 164,400 25,000 61,000 29,950 213,738 155,707 10,900 80,750 82,000 121,473 17,955 1,837,211 237,738 2,074,949  409,657 601,868 170,783 40,617 167,040	2003 Amended  874,338 164,400 25,000 61,000 29,950	2004 Budget  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618 36,580 1,790,865 210,676 2,001,541  475,597 636,859 174,747 47,930 146,110	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  2,390,716 795,097 171,500 688,952 344,400 401,940 6,489,121 1,513,659 683,621 1,893,653 160,500 186,450 1,061,098 16,780,707 1,130,000 3,350,775 21,261,482  1,356,541 4,197,894 1,497,012 2,655,938	2003 Amended  2,390,716 795,097 171,500 688,952 344,400 401,940 5,684,738 1,593,660 695,541 1,893,653 160,500 202,450 1,107,348 16,130,495 1,130,000 3,027,079 20,287,574  1,115,527 4,457,263 1,439,750 2,635,774	2004 Budget  2,860,882 885,400 170,500 579,614 343,450 377,481 5,486,574 2,058,159 696,420 1,760,621 168,000 193,000 1,081,894 16,661,995 2,075,000 3,394,895 22,131,890  1,099,694 4,153,568 1,350,740 2,615,025
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  874,338 164,400 25,000 61,000 29,950 213,738 155,707 10,900 80,750 82,000 121,473 17,955 1,837,211 237,738 2,074,949  409,657 601,868 170,783 40,617 167,040 15,500 19,750 1,425,215	2003 Amended  874,338 164,400 25,000 61,000 29,950 231,738 165,514 1,460,900 80,750 82,000 121,473 490,955 3,788,018 237,738 4,025,756  409,657 611,675 210,783 40,617 167,040 1,768,500 189,750 3,398,022	2004 Budget  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618 36,580 1,790,865 210,676 2,001,541  475,597 636,859 174,747 47,930 146,110 20,520 18,692 1,520,455	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  2,390,716 795,097 171,500 688,952 344,400 401,940 6,489,121 1,513,659 683,621 1,893,653 160,500 186,450 1,061,098 16,780,707 1,130,000 3,350,775 21,261,482  1,356,541 4,197,894 1,497,012 2,655,938 2,052,172 937,136 12,696,693	2003 Amended  2,390,716 795,097 171,500 688,952 344,400 401,940 5,684,738 1,593,660 695,541 1,893,653 160,500 202,450 1,107,348 16,130,495 1,130,000 3,027,079 20,287,574  1,115,527 4,457,263 1,439,750 2,635,774 2,480,762 818,008 12,947,084	2004 Budget  2,860,882 885,400 170,500 579,614 343,450 377,481 5,486,574 2,058,159 696,420 1,760,621 168,000 193,000 1,081,894 16,661,995 2,075,000 3,394,895 22,131,890  1,099,694 4,153,568 1,350,740 2,615,025 2,340,343 968,138 12,527,508
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures  Total Current Expenditures Debt Service - Principal	2003 Budget  874,338 164,400 25,000 61,000 29,950 213,738 155,707 10,900 80,750 82,000 121,473 17,955 1,837,211 237,738 2,074,949  409,657 601,868 170,783 40,617 167,040 15,500 19,750 1,425,215 390,000	2003 Amended  874,338 164,400 25,000 61,000 29,950 231,738 165,514 1,460,900 80,750 82,000 121,473 490,955 3,788,018 237,738 4,025,756  409,657 611,675 210,783 40,617 167,040 1,768,500 189,750 3,398,022 390,000	2004 Budget  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618 36,580 1,790,865 210,676 2,001,541  475,597 636,859 174,747 47,930 146,110 20,520 18,692 1,520,455 280,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  2,390,716 795,097 171,500 688,952 344,400 401,940 6,489,121 1,513,659 683,621 1,893,653 160,500 186,450 1,061,098 16,780,707 1,130,000 3,350,775 21,261,482  1,356,541 4,197,894 1,497,012 2,655,938 2,052,172 937,136 12,696,693 1,673,274	2003 Amended  2,390,716 795,097 171,500 688,952 344,400 401,940 5,684,738 1,593,660 695,541 1,893,653 160,500 202,450 1,107,348 16,130,495 1,130,000 3,027,079 20,287,574  1,115,527 4,457,263 1,439,750 2,635,774 2,480,762 818,008 12,947,084 1,673,274	2004 Budget  2,860,882 885,400 170,500 579,614 343,450 377,481 5,486,574 2,058,159 696,420 1,760,621 168,000 1,081,894 16,661,995 2,075,000 3,394,895 22,131,890  1,099,694 4,153,568 1,350,740 2,615,025 2,340,343 968,138 12,527,508 1,798,939
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  874,338 164,400 25,000 61,000 29,950 213,738 155,707 10,900 80,750 82,000 121,473 17,955 1,837,211 237,738 2,074,949  409,657 601,868 170,783 40,617 167,040 15,500 19,750 1,425,215 390,000 137,311	2003 Amended  874,338 164,400 25,000 61,000 29,950	2004 Budget  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618 36,580 1,790,865 210,676 2,001,541  475,597 636,859 174,747 47,930 146,110 20,520 18,692 1,520,455 280,000 116,362	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  2,390,716 795,097 171,500 688,952 344,400 401,940 6,489,121 1,513,659 683,621 1,893,653 160,500 186,450 1,061,098 16,780,707 1,130,000 3,350,775 21,261,482  1,356,541 4,197,894 1,497,012 2,655,938 2,052,172 937,136 12,696,693 1,673,274 544,631	2003 Amended  2,390,716 795,097 171,500 688,952 344,400 401,940 5,684,738 1,593,660 695,541 1,893,653 160,500 202,450 1,107,348 16,130,495 1,130,000 3,027,079 20,287,574  1,115,527 4,457,263 1,439,750 2,635,774 2,480,762 818,008 12,947,084 1,673,274 544,631	2004 Budget  2,860,882 885,400 170,500 579,614 343,450 377,481 5,486,574 2,058,159 696,420 1,760,621 168,000 193,000 1,081,894 16,661,995 2,075,000 3,394,895 22,131,890  1,099,694 4,153,568 1,350,740 2,615,025 2,340,343 968,138 12,527,508 1,798,939 493,974
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  874,338 164,400 25,000 61,000 29,950 213,738 155,707 10,900 80,750 82,000 121,473 17,955 1,837,211 237,738 2,074,949  409,657 601,868 170,783 40,617 167,040 15,500 19,750 1,425,215 390,000	2003 Amended  874,338 164,400 25,000 61,000 29,950 231,738 165,514 1,460,900 80,750 82,000 121,473 490,955 3,788,018 237,738 4,025,756  409,657 611,675 210,783 40,617 167,040 1,768,500 189,750 3,398,022 390,000	2004 Budget  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618 36,580 1,790,865 210,676 2,001,541  475,597 636,859 174,747 47,930 146,110 20,520 18,692 1,520,455 280,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  2,390,716 795,097 171,500 688,952 344,400 401,940 6,489,121 1,513,659 683,621 1,893,653 160,500 186,450 1,061,098 16,780,707 1,130,000 3,350,775 21,261,482  1,356,541 4,197,894 1,497,012 2,655,938 2,052,172 937,136 12,696,693 1,673,274	2003 Amended  2,390,716 795,097 171,500 688,952 344,400 401,940 5,684,738 1,593,660 695,541 1,893,653 160,500 202,450 1,107,348 16,130,495 1,130,000 3,027,079 20,287,574  1,115,527 4,457,263 1,439,750 2,635,774 2,480,762 818,008 12,947,084 1,673,274	2004 Budget  2,860,882 885,400 170,500 579,614 343,450 377,481 5,486,574 2,058,159 696,420 1,760,621 168,000 1,081,894 16,661,995 2,075,000 3,394,895 22,131,890  1,099,694 4,153,568 1,350,740 2,615,025 2,340,343 968,138 12,527,508 1,798,939

2,533,743

4,435,621

2,502,814

Total Expenditures and Other Uses

20,910,245

**Total Expenditures and Other Uses** 

21,322,685

22,900,049

Name of City: FARMINGTON				Name of City: FARWELL			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004	nuopted Budgets for the following runds.	2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	4,242,570	4,242,570	4,649,302	Property Taxes	5,000	5,000	5,000
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments Licenses and Permits	800,000	800,000	835,267	Special Assessments	100		
Federal Grants	1,033,700	1,260,110	1,156,976	Licenses and Permits Federal Grants	100	100	85
State General Purpose Aid	593,986	144,186		State General Purpose Aid	19,800	18,788	18,788
State Categorical Aid	270,000	484,095	307,000	State Categorical Aid			
Grants from County/Other Local Grants	12,500	52,500	15,000	Grants from County/Other Local Grants			
Charges for Services	1,620,279	2,055,279	2,081,700	Charges for Services	500	500	500
Fines and Forfeits Interest on Investments	82,500	80,100	78,100	Fines and Forfeits			2.500
Miscellaneous Revenues	473,250 46,000	463,550 45,500	368,250 43,500	Interest on Investments Miscellaneous Revenues	500 4,000	500 4,000	2,500 4,000
Total Revenues	9,174,785	9,627,890	9,535,095	Total Revenues	29,900	28,888	30,873
Proceeds from Bond Sales	1,950,000	4,253,123	750,000	Proceeds from Bond Sales	27,700	20,000	
Transfers from Other Funds	1,769,885	2,712,054	2,551,579	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	12,894,670	16,593,067	12,836,674	<b>Total Revenues and Other Sources</b>	29,900	28,888	30,873
Current Expenditures				Current Expenditures			
General Government	1,852,920	1,881,473	1,925,366	General Government	12,825		14,795
Public Safety	2,257,530	2,290,100	2,398,730	Public Safety	1,100		1,100
Streets and Highways	892,690	892,690	920,619	Streets and Highways	4,300		3,700
Sanitation				Sanitation	50		1,035
Health Culture and Recreation	1,111,032	1,152,309	1,217,903	Health Culture and Recreation	800		850
Urban & Economic Development & Housing	48,840	36,540	43,180	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	8,500		8,930
Total Current Expenditures	6,163,012	6,253,112	6,505,798	<b>Total Current Expenditures</b>	27,575		30,410
Debt Service - Principal	2,052,873	2,052,873	1,977,324	Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay	867,394 2,687,892	872,884 3,602,081	906,669 4,761,113	Interest and Fiscal Charges Total Capital Outlay			
Transfer to Other Funds	481,720	844,322	668,420	Transfer to Other Funds			
Total Expenditures and Other Uses	12,252,891	13,625,272	14,819,324	Total Expenditures and Other Uses	27,575		30,410
Total Expenditures and other eses	12,232,891		14,619,324	Total Experiences and Other Oses			30,410
Name of City: FEDERAL DAM				Name of City: FELTON			
•	GF: X SR:	DS:	CP:	•	GF: SR:	DS:	CP:
Name of City: FEDERAL DAM Adopted Budgets for the following funds:		DS: 2003	CP:	Name of City: FELTON  Adopted Budgets for the following funds:	GF: SR:	DS: 2003	CP:
Adopted Budgets for the following funds:	GF: X SR: 2003 Budget	DS: 2003	CP:	Adopted Budgets for the following funds:	GF: SR: 2003 Budget	DS: 2003	CP: 2004 Budget
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget	2003 Amended 27,542	2004 Budget 28,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 10,500	2003 Amended 10,500	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget	2003 Amended 27,542 	2004 Budget 28,000 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 10,500	2003 Amended 10,500	2004 Budget 12,650
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget	2003 Amended 27,542  3,785	2004 Budget 28,000   3,785	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 10,500  	2003 Amended 10,500	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget	2003 Amended 27,542  3,785	2004 Budget 28,000  3,785	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 10,500	2003 Amended 10,500	2004 Budget 12,650   
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget	2003 Amended 27,542  3,785  4,021	2004 Budget 28,000  3,785  3,937	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 10,500  	2003 Amended 10,500	2004 Budget 12,650 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget	2003 Amended 27,542  3,785	2004 Budget 28,000  3,785	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 10,500    42,700	2003 Amended 10,500   42,700	2004 Budget 12,650   
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget	2003 Amended 27,542  3,785  4,021 2,890	2004 Budget 28,000  3,785  3,937 2,890  1,455	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 10,500    42,700	2003 Amended 10,500   42,700	2004 Budget 12,650    38,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget	2003 Amended  27,542 3,785 4,021 2,890 1,455	2004 Budget 28,000  3,785  3,937 2,890  1,455	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 10,500   42,700	2003 Amended  10,500 42,700	2004 Budget 12,650    38,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget	2003 Amended  27,542  3,785  4,021 2,890 1,455	2004 Budget  28,000 3,785 3,937 2,890 1,455	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 10,500   42,700	2003 Amended  10,500 42,700	2004 Budget 12,650    38,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget	2003 Amended  27,542 3,785 4,021 2,890 1,455 14,272	2004 Budget  28,000 3,785 3,937 2,890 1,455 10,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget 10,500   42,700  	2003 Amended  10,500 42,700	2004 Budget  12,650 38,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget	2003 Amended  27,542  3,785  4,021 2,890 1,455	2004 Budget  28,000 3,785 3,937 2,890 1,455	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 10,500   42,700	2003 Amended  10,500 42,700	2004 Budget 12,650    38,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget	2003 Amended  27,542 3,785 4,021 2,890 1,455 14,272 53,965	2004 Budget  28,000 3,785 3,937 2,890 1,455 10,000 50,067	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  10,500 42,700 53,200	2003 Amended  10,500 42,700 53,200	2004 Budget  12,650 38,000 50,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended  27,542  3,785 4,021 2,890 1,455 14,272 53,965 69	2004 Budget  28,000 3,785 3,937 2,890 1,455 10,000  50,067	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  10,500 42,700 53,200	2003 Amended  10,500 42,700 53,200	2004 Budget  12,650 38,000 50,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget	2003 Amended  27,542 3,785 4,021 2,890 1,455 14,272 53,965 69 12,538	2004 Budget  28,000 3,785 3,937 2,890 1,455 10,000 50,067 13,061	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  10,500 42,700 53,200	2003 Amended  10,500 42,700 53,200	2004 Budget  12,650 38,000 50,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget	2003 Amended  27,542 3,785 4,021 2,890 1,455 14,272 53,965 69 12,538 66,572	2004 Budget  28,000 3,785 3,937 2,890 1,455 10,000 50,067 13,061 63,128	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  10,500 42,700 53,200	2003 Amended  10,500 42,700 53,200 53,200	2004 Budget  12,650 38,000 50,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget	2003 Amended  27,542 3,785 4,021 2,890 1,455 14,272 53,965 69 12,538	2004 Budget  28,000 3,785 3,937 2,890 1,455 10,000 50,067 13,061	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  10,500 42,700 53,200	2003 Amended  10,500 42,700 53,200	2004 Budget  12,650 38,000 50,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget	2003 Amended  27,542  3,785 4,021 2,890 1,455 14,272 53,965 69 12,538 66,572	2004 Budget  28,000 3,785 3,937 2,890 1,455 10,000 50,067 13,061 63,128	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  10,500 42,700 53,200 53,200 6,300	2003 Amended  10,500 42,700 53,200 53,200 6,300	2004 Budget  12,650 38,000 50,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget	2003 Amended  27,542  3,785  4,021 2,890 1,455 14,272  53,965 69 12,538 66,572  22,126 6,917 7,601 1,427	2004 Budget  28,000 3,785 3,937 2,890 1,455 10,000 50,067 13,061 63,128  14,937 5,125 3,400 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  10,500 42,700 53,200 53,200 6,300	2003 Amended  10,500 42,700 53,200  6,300	2004 Budget  12,650 38,000 50,650  6,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget	2003 Amended  27,542 3,785 4,021 2,890 1,455 14,272 53,965 69 12,538 66,572  22,126 6,917 7,601 1,427	2004 Budget  28,000 3,785 3,937 2,890 1,455 10,000 50,067 13,061 63,128  14,937 5,125 3,400 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  10,500 42,700 53,200 53,200 2,000	2003 Amended  10,500 42,700 53,200 2,000	2004 Budget  12,650 38,000 50,650  6,300 3,150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget	2003 Amended  27,542   3,785   4,021 2,890  1,455  14,272  53,965 69 12,538  66,572  22,126 6,917 7,601 1,427   1,427	2004 Budget  28,000 3,785 3,937 2,890 1,455 10,000 50,067 13,061 63,128  14,937 5,125 3,400 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  10,500 42,700 53,200 53,200 2,000	2003 Amended  10,500 42,700 53,200 53,200 2,000	2004 Budget  12,650 38,000 50,650  6,300 3,150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget	2003 Amended  27,542 3,785 4,021 2,890 1,455 14,272 53,965 69 12,538 66,572  22,126 6,917 7,601 1,427	2004 Budget  28,000 3,785 3,937 2,890 1,455 10,000 50,067 13,061 63,128  14,937 5,125 3,400 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  10,500 42,700 53,200 53,200 2,000	2003 Amended  10,500 42,700 53,200 2,000	2004 Budget  12,650 38,000 50,650  6,300 3,150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget	2003 Amended  27,542 3,785 4,021 2,890 1,455 14,272 53,965 69 12,538 66,572  22,126 6,917 7,601 1,427	2004 Budget  28,000 3,785 3,937 2,890 1,455 10,000 50,067 13,061 63,128  14,937 5,125 3,400 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  10,500 42,700 53,200 2,000	2003 Amended  10,500 42,700 53,200 53,200 2,000	2004 Budget  12,650 38,000 50,650  6,300 3,150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget	2003 Amended  27,542 3,785 4,021 2,890 1,455 14,272 53,965 69 12,538 66,572  22,126 6,917 7,601 1,427 7,319	2004 Budget  28,000 3,785 3,937 2,890 1,455 10,000 50,067 13,061 63,128  14,937 5,125 3,400 2,000 14,650	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  10,500 42,700 53,200  6,300 2,000 44,000	2003 Amended  10,500 42,700 53,200  6,300 2,000 44,000	2004 Budget  12,650 38,000 50,650 50,650 3,150 50,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget	2003 Amended  27,542 3,785 4,021 2,890 1,455 14,272 53,965 69 12,538 66,572  22,126 6,917 7,601 1,427 7,319 45,390	2004 Budget  28,000 3,785 3,937 2,890 1,455 10,000 50,067 13,061 63,128  14,937 5,125 3,400 2,000 14,650 40,112	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  10,500 42,700 53,200  6,300 2,000 44,000 52,300	2003 Amended  10,500 42,700 53,200  6,300 2,000 44,000 52,300	2004 Budget  12,650 38,000 50,650  6,300 3,150 50,000 59,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget	2003 Amended  27,542 3,785 4,021 2,890 1,455 14,272 53,965 69 12,538 66,572  22,126 6,917 7,601 1,427 7,319 45,390	2004 Budget  28,000 3,785 3,937 2,890 1,455 10,000 50,067 13,061 63,128  14,937 5,125 3,400 2,000 14,650 40,112	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  10,500 42,700 53,200 53,200 2,000 44,000 52,300	2003 Amended  10,500 42,700 53,200 53,200 2,000 44,000 52,300	2004 Budget  12,650 38,000 50,650  6,300 3,150 50,000 59,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget	2003 Amended  27,542 3,785 4,021 2,890 1,455 14,272 53,965 69 12,538 66,572  22,126 6,917 7,601 1,427 7,319 45,390	2004 Budget  28,000 3,785 3,937 2,890 1,455 10,000 50,067 13,061 63,128  14,937 5,125 3,400 2,000 14,650 40,112	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  10,500 42,700 53,200  6,300 2,000 44,000 52,300	2003 Amended  10,500 42,700 53,200  6,300 2,000 44,000 52,300	2004 Budget  12,650 38,000 50,650  6,300 3,150 50,000 59,450

Name of City: FERGUS FALLS				Name of City: FERTILE			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	2,352,459	2,352,459	2,708,670	Property Taxes		132,500	136,475
Tax Increments				Tax Increments			
All Other Taxes Special Assessments	87,000 732,802	87,000 732,802	710 475	All Other Taxes		8,500	8,700
Licenses and Permits	106,800	106,800	719,475 116,285	Special Assessments Licenses and Permits		7,000 3,150	4,500 3,150
Federal Grants	1,820,000	1,830,172	421,600	Federal Grants		6,000	1,500
State General Purpose Aid	4,290,510	3,682,303	3,431,662	State General Purpose Aid		231,913	212,661
State Categorical Aid	842,803	842,803	786,600	State Categorical Aid		10,000	10,000
Grants from County/Other Local Grants	133,105	140,105	138,635	Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	711,758 139,000	742,477	676,315	Charges for Services Fines and Forfeits		21,500	18,250
Interest on Investments	121,000	139,000 121,000	156,500 125,000	Interest on Investments		1,000 3,500	1,000 5,000
Miscellaneous Revenues	382,421	449,175	271,618	Miscellaneous Revenues		9,900	10,800
Total Revenues	11,719,658	11,226,096	9,552,360	Total Revenues		434,963	412,036
Proceeds from Bond Sales	1,355,000	1,355,000		Proceeds from Bond Sales			
Transfers from Other Funds	965,537	976,537	2,560,646	Transfers from Other Funds			
Total Revenues and Other Sources	14,040,195	13,557,633	12,113,006	Total Revenues and Other Sources		434,963	412,036
Current Expenditures				Current Expenditures			
General Government	1,412,828	1,315,497	1,328,956	General Government		126,830	111,965
Public Safety	2,640,635	2,603,054	2,596,130	Public Safety		91,190	80,550
Streets and Highways	1,213,014	1,227,783	1,169,963	Streets and Highways		113,691	112,438
Sanitation	38,049	28,749	30,256	Sanitation		2,500	5,000
Health Culture and Recreation	1,979,353	1,867,338	1,845,238	Health Culture and Recreation		20,565	18,900
Urban & Economic Development & Housing	555,712	570,215	266,931	Urban & Economic Development & Housing		24,100	22,000
Miscellaneous Current Expenditures	96,120	63,306	187,470	Miscellaneous Current Expenditures		33,150	33,638
Total Current Expenditures	7,935,711	7,675,942	7,424,944	Total Current Expenditures		412,026	384,491
Debt Service - Principal	1,162,235	1,162,235	1,189,282	Debt Service - Principal		28,850	87,350
Interest and Fiscal Charges	662,445	662,445	619,445	Interest and Fiscal Charges		14,080	24,808
Total Capital Outlay Transfer to Other Funds	4,486,095 116,200	4,981,023 97,450	3,069,752 146,181	Total Capital Outlay Transfer to Other Funds			
		14,579,095				454,956	
Total Expenditures and Other Uses	14,362,686	14,379,093	12,449,604	Total Expenditures and Other Uses		434,930	496,649
Name of City: FIFTY LAKES				Name of City: FINLAYSON			
Name of City: FIFTY LAKES  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: FINLAYSON Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
•	2003	2003	2004	·	2003	2003	2004
Adopted Budgets for the following funds:  Revenues:			2004 Budget	Adopted Budgets for the following funds:  Revenues:	_		_
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 300,018	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 44,747	2003 Amended	2004 Budget 36,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget 333,893	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget 36,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 300,018	2003 Amended	2004 Budget 333,893	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 44,747	2003 Amended	2004 Budget 36,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 300,018	2003 Amended	2004 Budget 333,893	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 44,747	2003 Amended	2004 Budget 36,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 300,018 	2003 Amended	2004 Budget 333,893 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 44,747	2003 Amended	2004 Budget 36,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 300,018 	2003 Amended	2004 Budget 333,893  15,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 44,747	2003 Amended	2004 Budget 36,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget  300,018 12,400 475	2003 Amended	2004 Budget  333,893 15,000 22,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 44,747  165  26,635	2003 Amended	2004 Budget 36,000  300  31,483
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 300,018  12,400  475	2003 Amended	2004 Budget  333,893 15,000 22,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 44,747  165  26,635	2003 Amended	2004 Budget  36,000 300 31,483
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget  300,018 12,400 475	2003 Amended	2004 Budget  333,893 15,000 22,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 44,747  165  26,635	2003 Amended	2004 Budget 36,000  300  31,483
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  300,018 12,400 475 1,000	2003 Amended	2004 Budget  333,893 15,000 22,400 1,294	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 44,747  165  26,635  16,920	2003 Amended	2004 Budget  36,000 300 31,483
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  300,018 12,400 475 1,000	2003 Amended	2004 Budget  333,893 15,000 22,400 1,294	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 44,747  165  26,635  16,920	2003 Amended	2004 Budget  36,000 300 31,483 16,920
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  300,018 12,400 475 1,000 1,250	2003 Amended	2004 Budget  333,893 15,000 22,400 1,294 600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  44,747 165 26,635 16,920 1,124	2003 Amended	2004 Budget  36,000 300 31,483 16,920 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  300,018 12,400 475 1,000 1,250 2,197 317,340	2003 Amended	2004 Budget  333,893 15,000 22,400 1,294 600 2,432 375,619	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  44,747 165 26,635 16,920 1,124 12,053 101,644	2003 Amended	2004 Budget  36,000 36,000 31,483 16,920 1,000 85,703
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  300,018 12,400 475 1,000 1,250 2,197 317,340	2003 Amended	2004 Budget  333,893 15,000 22,400 1,294 600 2,432 375,619	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  44,747 165 26,635 16,920 1,124 12,053 101,644 150,112	2003 Amended	2004 Budget  36,000 300 31,483 16,920 1,000 85,703 60,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  300,018 12,400 475 1,000 1,250 2,197 317,340	2003 Amended	2004 Budget  333,893 15,000 22,400 1,294 600 2,432 375,619	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  44,747 165 26,635 16,920 1,124 12,053 101,644	2003 Amended	2004 Budget  36,000 36,000 31,483 16,920 1,000 85,703
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  300,018 12,400 475 1,000 1,250 2,197 317,340 317,340	2003 Amended	2004 Budget  333,893 15,000 22,400 1,294 600 2,432 375,619 375,619	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  44,747 165 26,635 16,920 1,124 12,053 101,644 150,112 251,756	2003 Amended	2004 Budget  36,000 300 31,483 16,920 1,000 85,703 60,000 145,703
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  300,018 12,400 475 1,000 1,250 2,197 317,340 317,340	2003 Amended	2004 Budget  333,893 15,000 22,400 1,294 600 2,432 375,619 375,619	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  44,747 165 26,635 16,920 1,124 12,053 101,644 150,112 251,756	2003 Amended	2004 Budget  36,000 300 31,483 16,920 1,000 85,703 60,000 145,703
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  300,018 12,400 12,400 1,000 1,250 2,197 317,340 317,340  114,200 21,025	2003 Amended	2004 Budget  333,893 15,000 22,400 1,294 600 2,432 375,619  140,650 21,875	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  44,747 165 26,635 16,920 1,124 12,053 101,644 150,112 251,756  86,203 6,208	2003 Amended	2004 Budget  36,000 300 31,483 16,920 1,000 85,703 60,000 145,703
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  300,018 12,400 12,400 1,000 1,250 2,197 317,340 317,340  114,200 21,025 68,815	2003 Amended	2004 Budget  333,893 15,000 22,400 1,294 600 2,432 375,619  140,650 21,875 73,046	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  44,747 165 26,635 16,920 1,124 12,053 101,644 150,112 251,756  86,203 6,208 7,380	2003 Amended	2004 Budget  36,000 300 31,483 16,920 1,000 85,703 60,000 145,703  75,715 7,750 39,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  300,018 12,400 12,400 1,000 1,250 2,197 317,340 317,340  114,200 21,025	2003 Amended	2004 Budget  333,893 15,000 22,400 1,294 600 2,432 375,619  140,650 21,875	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  44,747 165 26,635 16,920 1,124 12,053 101,644 150,112 251,756  86,203 6,208	2003 Amended	2004 Budget  36,000 300 31,483 16,920 1,000 85,703 60,000 145,703
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  300,018 12,400 12,400 1,000 1,250 2,197 317,340 317,340  114,200 21,025 68,815	2003 Amended	2004 Budget  333,893 15,000 22,400 1,294 600 2,432 375,619 375,619  140,650 21,875 73,046	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  44,747 165 26,635 16,920 1,124 12,053 101,644 150,112 251,756  86,203 6,208 7,380	2003 Amended	2004 Budget  36,000 300 31,483 16,920 1,000 85,703 60,000 145,703  75,715 7,750 39,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  300,018 12,400 475 1,000 1,250 2,197 317,340 317,340  114,200 21,025 68,815	2003 Amended	2004 Budget  333,893 15,000 22,400 1,294 600 2,432 375,619  140,650 21,875 73,046	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  44,747 165 26,635 16,920 1,124 12,053 101,644 150,112 251,756  86,203 6,208 7,380 116	2003 Amended	2004 Budget  36,000 36,000 31,483 16,920 1,000 85,703 60,000 145,703  75,715 7,750 39,500 5,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  300,018 12,400 12,400 1,000 1,250 2,197 317,340 317,340  114,200 21,025 68,815	2003 Amended	2004 Budget  333,893 15,000 22,400 1,294 600 2,432 375,619  140,650 21,875 73,046	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  44,747 165 26,635 16,920 1,124 12,053 101,644 150,112 251,756  86,203 6,208 7,380 116 68,580	2003 Amended	2004 Budget  36,000 36,000 31,483 16,920 1,000 85,703 60,000 145,703  75,715 7,750 39,500 5,500 15,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  300,018 12,400 12,400 1,000 1,250 2,197 317,340 317,340  114,200 21,025 68,815 204,040	2003 Amended	2004 Budget  333,893 15,000 22,400 1,294 600 2,432 375,619  140,650 21,875 73,046 235,571	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  44,747 165 26,635 16,920 1,124 12,053 101,644 150,112 251,756  86,203 6,208 7,380 116 68,580 168,487	2003 Amended	2004 Budget  36,000 36,000 31,483 16,920 1,000 85,703 60,000 145,703  75,715 7,750 39,500 5,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  300,018 12,400 12,400 1,000 1,250 2,197 317,340 317,340  114,200 21,025 68,815	2003 Amended	2004 Budget  333,893 15,000 22,400 1,294 600 2,432 375,619  140,650 21,875 73,046	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  44,747 165 26,635 16,920 1,124 12,053 101,644 150,112 251,756  86,203 6,208 7,380 116 68,580	2003 Amended	2004 Budget  36,000 36,000 31,483 16,920 1,000 85,703 60,000 145,703  75,715 7,750 39,500 5,500 15,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  300,018 12,400 12,400 1,000 1,250 2,197 317,340 317,340  114,200 21,025 68,815 204,040	2003 Amended	2004 Budget  333,893 15,000 22,400 1,294 600 2,432 375,619 375,619  140,650 21,875 73,046 235,571	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  44,747 165 26,635 16,920 1,124 12,053 101,644 150,112 251,756  86,203 6,208 7,380 116 68,580 168,487	2003 Amended	2004 Budget  36,000 31,483 16,920 1,000 60,000 145,703  75,715 7,750 39,500 5,500 15,000 143,465
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Jest Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  300,018 12,400 12,400 1,000 1,250 2,197 317,340 317,340  114,200 21,025 68,815 204,040	2003 Amended	2004 Budget  333,893 15,000 22,400 1,294 600 2,432 375,619 375,619  140,650 21,875 73,046 235,571	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  44,747 165 26,635 16,920 1,124 12,053 101,644 150,112 251,756  86,203 6,208 7,380 116 68,580 168,487	2003 Amended	2004 Budget  36,000 300 31,483 16,920 1,000 85,703 60,000 145,703  75,715 7,750 39,500 15,000 143,465
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  300,018 12,400 475 1,000 1,250 2,197 317,340 317,340  114,200 21,025 68,815 204,040 113,300	2003 Amended	2004 Budget  333,893 15,000 22,400 1,294 600 2,432 375,619 375,619  140,650 21,875 73,046 235,571 140,048	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  44,747 165 26,635 16,920 1,124 12,053 101,644 150,112 251,756  86,203 6,208 7,380 116 68,580 168,487	2003 Amended	2004 Budget  36,000 300 31,483 16,920 1,000 85,703 60,000  145,703  75,715 7,750 39,500 15,000  143,465

Name of City: FISHER				Name of City: FLENSBURG			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	69,465	69,465 1,200	72,938	Property Taxes Tax Increments	17,879		17,879
All Other Taxes		1,200	1,400	All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	1,325	1,325	425	Licenses and Permits	344		344
Federal Grants				Federal Grants			
State General Purpose Aid State Categorical Aid	51,394 8,400	51,394 8,400	54,791 8,400	State General Purpose Aid State Categorical Aid	16,502 11,450		16,502 11,450
Grants from County/Other Local Grants	6,500	6,500	6,500	Grants from County/Other Local Grants	11,430		11,430
Charges for Services				Charges for Services			
Fines and Forfeits	125	125		Fines and Forfeits	900		900
Interest on Investments Miscellaneous Revenues	1,000	1,000	750	Interest on Investments			
Total Revenues	9,500	9,500 148,909	7,250 152,454	Miscellaneous Revenues  Total Revenues	47,075		47,075
Proceeds from Bond Sales	147,709	148,909	132,434	Proceeds from Bond Sales	47,075		47,073
Transfers from Other Funds	39,637	39,637	39,265	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	187,346	188,546	191,719	<b>Total Revenues and Other Sources</b>	47,075		47,075
Current Expenditures				Current Expenditures			
General Government	74,000	74,000	68,800	General Government	38,022		38,022
Public Safety	52,260	52,260	58,360	Public Safety	9,000		9,000
Streets and Highways	12,500	12,500	6,200	Streets and Highways	17,856		17,856
Sanitation	2 000	2 000	2 000	Sanitation			
Health Culture and Recreation	2,000 8,500	2,000 8,500	2,000 10,500	Health Culture and Recreation			
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	25,500	25,500	24,500	Miscellaneous Current Expenditures			
Total Current Expenditures	174,760	174,760	170,360	Total Current Expenditures	64,878		64,878
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay	12,500	12,500	12,500	Total Capital Outlay			
Transfer to Other Funds	39,637	39,637	39,265	Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	226,897	226,897	222,125	<b>Total Expenditures and Other Uses</b>	64,878		64,878
Name of City: FLOODWOOD				Name of City: ELODENCE			
Name of City: FLOODWOOD  Adopted Budgets for the following funds:	GE· X SR·	X DS: X	CP:	Name of City: FLORENCE Adopted Budgets for the following funds:	GE· X SR·		CP:
Name of City: FLOODWOOD  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: 2004	Name of City: FLORENCE Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:
Adopted Budgets for the following funds:	GF: X SR: 2003 Budget	X DS: X 2003 Amended	CP:	Adopted Budgets for the following funds:	GF: X SR: 2003 Budget	DS: 2003	CP:
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003	2003 Amended	2004
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 145,608	2003 Amended 145,608	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 145,608  1,330	2003 Amended 145,608  1,330	2004 Budget 158,337  2,010	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 145,608  1,330  9,070	2003 Amended 145,608  1,330  9,070	2004 Budget 158,337  2,010  6,805	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 145,608  1,330	2003 Amended 145,608  1,330	2004 Budget 158,337  2,010	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 145,608  1,330  9,070 36,085	2003 Amended 145,608  1,330  9,070 36,085	2004 Budget 158,337 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 145,608 	2003 Amended  145,608 1,330 9,070 36,085 191,841 9,200 344,598	2004 Budget 158,337  2,010  6,805 9,652 189,661 21,650 2,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 145,608 	2003 Amended  145,608 1,330 9,070 36,085 191,841 9,200 344,598 92,972	2004 Budget 158,337 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 145,608  1,330  9,070 36,085 191,841 10,650 344,598 154,612	2003 Amended  145,608 1,330 9,070 36,085 191,841 9,200 344,598 92,972	2004 Budget 158,337  2,010  6,805 9,652 189,661 21,650 2,700 85,044	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget	2003 Amended  656  6,595  4,787  150	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 145,608 	2003 Amended  145,608 1,330 9,070 36,085 191,841 9,200 344,598 92,972	2004 Budget 158,337 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget 145,608 1,330  9,070 36,085 191,841 10,650 344,598 154,612	2003 Amended  145,608  1,330   9,070  36,085  191,841  9,200  344,598  92,972   1,200	2004 Budget  158,337 2,010 6,805 9,652 189,661 21,650 2,700 85,044 1,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget	2003 Amended  656  6,595  4,787  150 1,471	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  145,608 1,330 9,070 36,085 191,841 10,650 344,598 154,612 1,200 48,200 943,194	2003 Amended  145,608 1,330 9,070 36,085 191,841 9,200 344,598 92,972 1,200 48,200  880,104	2004 Budget  158,337 2,010 6,805 9,652 189,661 21,650 2,700 85,044 1,400 54,310  531,569	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended  656 6,595 4,787 150 1,471	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  145,608  1,330  9,070 36,085 191,841 10,650 344,598 154,612  1,200 48,200 943,194  180,046	2003 Amended  145,608 1,330 9,070 36,085 191,841 9,200 344,598 92,972 1,200 48,200 880,104 200,761	2004 Budget  158,337 2,010 6,805 9,652 189,661 21,650 2,700 85,044 1,400 54,310 531,569 23,777	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget	2003 Amended	2004 Budget 950 1,000 1,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  145,608 1,330 9,070 36,085 191,841 10,650 344,598 154,612 1,200 48,200 943,194	2003 Amended  145,608 1,330 9,070 36,085 191,841 9,200 344,598 92,972 1,200 48,200  880,104	2004 Budget  158,337 2,010 6,805 9,652 189,661 21,650 2,700 85,044 1,400 54,310  531,569	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended  656 6,595 4,787 150 1,471 13,659	2004 Budget  950 1,000 1,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  145,608  1,330 9,070 36,085 191,841 10,650 344,598 154,612 1,200 48,200 943,194 180,046 1,123,240	2003 Amended  145,608 1,330 9,070 36,085 191,841 9,200 344,598 92,972 1,200 48,200 880,104 200,761 1,080,865	2004 Budget  158,337 2,010 6,805 9,652 189,661 21,650 2,700 85,044 1,400 54,310 531,569 23,777 555,346	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget	2003 Amended 656 6,595 4,787 150 1,471 13,659 13,659	2004 Budget  950 1,000 1,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  145,608 1,330 9,070 36,085 191,841 10,650 344,598 154,612 1,200 48,200 943,194 180,046 1,123,240	2003 Amended  145,608 1,330 9,070 36,085 191,841 9,200 344,598 92,972 1,200 48,200 880,104 200,761 1,080,865	2004 Budget  158,337 2,010 6,805 9,652 189,661 21,650 2,700 85,044 1,400 54,310 531,569 23,777 555,346	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget	2003 Amended	2004 Budget 950 1,000 1,950 2,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  145,608	2003 Amended  145,608 1,330 9,070 36,085 191,841 9,200 344,598 92,972 1,200 48,200 880,104 200,761 1,080,865	2004 Budget  158,337 2,010 6,805 9,652 189,661 21,650 2,700 85,044 1,400 54,310 531,569 23,777 555,346	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget	2003 Amended 656 6,595 4,787 150 1,471 13,659 13,659 2,100	2004 Budget  950 1,000 1,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  145,608 1,330 9,070 36,085 191,841 10,650 344,598 154,612 1,200 48,200 943,194 180,046 1,123,240	2003 Amended  145,608 1,330 9,070 36,085 191,841 9,200 344,598 92,972 1,200 48,200 880,104 200,761 1,080,865	2004 Budget  158,337 2,010 6,805 9,652 189,661 21,650 2,700 85,044 1,400 54,310 531,569 23,777 555,346	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget	2003 Amended	2004 Budget  950 1,000 1,950 2,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  145,608 1,330 9,070 36,085 191,841 10,650 344,598 154,612 1,200 48,200 943,194 180,046 1,123,240  128,806 350,382 61,697	2003 Amended  145,608 1,330 9,070 36,085 191,841 9,200 344,598 92,972 1,200 48,200 880,104 200,761 1,080,865  120,706 345,390 58,697	2004 Budget  158,337 2,010 6,805 9,652 189,661 21,650 2,700 85,044 1,400 54,310 531,569 23,777 555,346  134,130 257,482 58,857	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget	2003 Amended 656 6,595 4,787 150 1,471 13,659 2,100	2004 Budget  950 1,000 1,950 2,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  145,608 1,330 9,070 36,085 191,841 10,650 344,598 154,612 1,200 48,200 943,194 180,046 1,123,240  128,806 350,382 61,697 341,095	2003 Amended  145,608 1,330 9,070 36,085 191,841 9,200 344,598 92,972 1,200 48,200 880,104 200,761 1,080,865  120,706 345,390 58,697 341,095	2004 Budget  158,337 2,010 6,805 9,652 189,661 21,650 2,700 85,044 1,400 54,310 531,569 23,777 555,346  134,130 257,482 58,857 31,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget	2003 Amended	2004 Budget  950 1,000 1,950  2,100 400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  145,608 1,330 9,070 36,085 191,841 10,650 344,598 154,612 1,200 48,200 943,194 180,046 1,123,240  128,806 350,382 61,697 341,095 33,412	2003 Amended  145,608 1,330 9,070 36,085 191,841 9,200 344,598 92,972 1,200 48,200 880,104 200,761 1,080,865  120,706 345,390 58,697 341,095 33,412	2004 Budget  158,337 2,010 6,805 9,652 189,661 21,650 2,700 85,044 1,400 54,310 531,569 23,777 555,346  134,130 257,482 58,857 31,100 33,412	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget	2003 Amended 656 6,595 4,787 150 1,471 13,659 325	2004 Budget  950 1,000 1,950  2,100 400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  145,608 1,330 9,070 36,085 191,841 10,650 344,598 154,612 1,200 48,200 943,194 180,046 1,123,240  128,806 350,382 61,697 341,095 33,412 18,770	2003 Amended  145,608 1,330 9,070 36,085 191,841 9,200 344,598 92,972 1,200 48,200 880,104 200,761 1,080,865  120,706 345,390 58,697 341,095 33,412 18,770	2004 Budget  158,337 2,010 6,805 9,652 189,661 21,650 2,700 85,044 1,400 54,310 531,569 23,777 555,346  134,130 257,482 58,857 31,100 33,412	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget	2003 Amended 656 6,595 4,787 150 1,471 13,659 325	2004 Budget  950 1,000 1,950  2,100 400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  145,608	2003 Amended  145,608 1,330 9,070 36,085 191,841 9,200 344,598 92,972 1,200 48,200 880,104 200,761 1,080,865  120,706 345,390 58,697 341,095 33,412 18,770 918,070 133,000	2004 Budget  158,337	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget	2003 Amended 656 6,595 4,787 150 1,471 13,659 325	2004 Budget  950 1,000 1,950  2,100 400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  145,608 1,330 9,070 36,085 191,841 10,650 344,598 154,612 1,200 48,200 943,194 180,046 1,123,240  128,806 350,382 61,697 341,095 33,412 18,770 934,162 133,000 33,973	2003 Amended  145,608 1,330 9,070 36,085 191,841 9,200 344,598 92,972 1,200 48,200 880,104 200,761 1,080,865  120,706 345,390 58,697 341,095 33,412 18,770 918,070 133,000 33,973	2004 Budget  158,337 2,010 6,805 9,652 189,661 21,650 2,700 85,044 1,400 54,310 531,569 23,777 555,346  134,130 257,482 58,857 31,100 33,412 514,981 3,000 5,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget	2003 Amended 656 6,595 4,787 150 1,471 13,659 2,100 325 2,425	2004 Budget  950 1,000 1,950  2,100 400 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  145,608 1,330 9,070 36,085 191,841 10,650 344,598 154,612 1,200 48,200 943,194 180,046 1,123,240  128,806 350,382 61,697 341,095 33,412 18,770 934,162 133,000 33,973	2003 Amended  145,608 1,330 9,070 36,085 191,841 9,200 344,598 92,972 1,200 48,200 880,104 200,761 1,080,865  120,706 345,390 58,697 341,095 33,412 18,770 918,070 133,000 33,973	2004 Budget  158,337 2,010 6,805 9,652 189,661 21,650 2,700 85,044 1,400 54,310 531,569 23,777 555,346  134,130 257,482 58,857 31,100 33,412 514,981 3,000 5,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget	2003 Amended	2004 Budget  950 1,000 1,950  2,100 400 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  145,608 1,330 9,070 36,085 191,841 10,650 344,598 154,612 1,200 48,200 943,194 180,046 1,123,240  128,806 350,382 61,697 341,095 33,412 18,770 934,162 133,000 33,973	2003 Amended  145,608 1,330 9,070 36,085 191,841 9,200 344,598 92,972 1,200 48,200 880,104 200,761 1,080,865  120,706 345,390 58,697 341,095 33,412 18,770 918,070 133,000 33,973	2004 Budget  158,337 2,010 6,805 9,652 189,661 21,650 2,700 85,044 1,400 54,310 531,569 23,777 555,346  134,130 257,482 58,857 31,100 33,412 514,981 3,000 5,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget	2003 Amended 656 6,595 4,787 150 1,471 13,659 2,100 325 2,425	2004 Budget  950 1,000 1,950  2,100 400 2,500

Name of City: FOLEY				Name of City: FORADA			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	401,988 111,305		469,779 75,000	Property Taxes Tax Increments	64,620	59,586	65,500
All Other Taxes			75,000	All Other Taxes			
Special Assessments	217,050		675,675	Special Assessments			
Licenses and Permits	32,070		42,080	Licenses and Permits	7,365	10,201	7,500
Federal Grants State General Purpose Aid	598,149		504,976	Federal Grants	1,115	10.042	2.500
State Categorical Aid	18,341		8,341	State General Purpose Aid State Categorical Aid		10,043	2,500
Grants from County/Other Local Grants	2,000		2,000	Grants from County/Other Local Grants			
Charges for Services	147,000		162,000	Charges for Services			
Fines and Forfeits	18,500			Fines and Forfeits			
Interest on Investments Miscellaneous Revenues	29,800		23,750	Interest on Investments Miscellaneous Revenues	7,000	4,409	4,500
Total Revenues	1,678,788		<u>31,700</u> 1,995,301	Total Revenues	80,600	5,288 89,527	80,500
Proceeds from Bond Sales	1,076,766		1,993,301	Proceeds from Bond Sales		69,327	
Transfers from Other Funds	160,711		153,516	Transfers from Other Funds		43,014	
<b>Total Revenues and Other Sources</b>	1,839,499		2,148,817	<b>Total Revenues and Other Sources</b>	80,600	132,541	80,500
Current Expenditures				Current Expenditures			
General Government	413,950		415,350	General Government	22,600	27,739	23,000
Public Safety	360,400		320,976	Public Safety	15,000	22,243	15,000
Streets and Highways	152,800		154,500	Streets and Highways	18,000	7,947	18,500
Sanitation	5,800		5,500	Sanitation	10,000	6,683	10,000
Health Culture and Recreation	96,250		96,900	Health Culture and Recreation	3,500	1,941	2,500
Urban & Economic Development & Housing			70,700	Urban & Economic Development & Housing	3,300	2,500	2,300
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	500	5,313	3,500
Total Current Expenditures	1,029,200		993,226	Total Current Expenditures	69,600	74,366	72,500
Debt Service - Principal Interest and Fiscal Charges	497,848 211,478		874,483 190,426	Debt Service - Principal			
Total Capital Outlay	125,000		115,000	Interest and Fiscal Charges Total Capital Outlay	6,000	2,159	8,000
Transfer to Other Funds				Transfer to Other Funds	5,000	49,014	
Total Expenditures and Other Uses	1,863,526		2,173,135	Total Expenditures and Other Uses	80,600	125,539	80,500
Name of City: FOREST LAKE				Name of City: FORESTON			
Name of City: FOREST LAKE  Adopted Budgets for the following funds:	GF: X SR:	X DS: 2003	CP: 2004	Name of City: FORESTON Adopted Budgets for the following funds:	GF: X SR: 2003	DS: 2003	CP:
•	_		_	•	_		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 3,628,736	2003	2004	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 30,000	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 3,628,736	2003 Amended 3,330,037	2004 Budget 3,616,065	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 30,000	2003 Amended 27,060	2004 Budget 30,000
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 3,628,736	2003 Amended 3,330,037	2004 Budget 3,616,065	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 30,000	2003 Amended 27,060	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 3,628,736	2003 Amended 3,330,037	2004 Budget 3,616,065	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 30,000	2003 Amended 27,060	2004 Budget 30,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 3,628,736  151,000  521,330	2003 Amended 3,330,037  151,000  516,300	2004 Budget 3,616,065  1,045,575	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 30,000  1,200  350	2003 Amended 27,060  1,183  15,853	2004 Budget 30,000  1,200  500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 3,628,736  151,000  521,330  486,213	2003 Amended 3,330,037  151,000  516,300  342,172	2004 Budget 3,616,065  1,045,575  256,578	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 30,000  1,200  350  50,346	2003 Amended 27,060  1,183  15,853  47,926	2004 Budget 30,000  1,200  500  50,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 3,628,736  151,000  521,330	2003 Amended 3,330,037  151,000  516,300	2004 Budget 3,616,065  1,045,575	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 30,000  1,200  350	2003 Amended 27,060  1,183  15,853	2004 Budget 30,000  1,200  500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  3,628,736 151,000 521,330 486,213 316,789 75,000 125,000	2003 Amended  3,330,037 151,000 516,300 342,172 388,704 75,000 125,000	2004 Budget  3,616,065 1,045,575 256,578 356,000 67,000 229,625	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  30,000 1,200 350 50,346 7,000 12,066	2003 Amended 27,060	2004 Budget 30,000  1,200  500  50,300 7,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  3,628,736 151,000 521,330 486,213 316,789 75,000 125,000 128,500	2003 Amended  3,330,037  151,000  516,300  342,172 388,704 75,000 125,000 128,500	2004 Budget  3,616,065 1,045,575 256,578 356,000 67,000 229,625 128,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  30,000 1,200 350 50,346 7,000 12,066 1,200	2003 Amended 27,060 1,183 15,853 47,926 7,342 11,772 107	2004 Budget  30,000 1,200 500 50,300 7,000 12,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  3,628,736 151,000 521,330 486,213 316,789 75,000 125,000 128,500	2003 Amended  3,330,037 151,000 516,300 342,172 388,704 75,000 125,000 128,500	2004 Budget  3,616,065 1,045,575 256,578 356,000 67,000 229,625 128,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  30,000 1,200 350 50,346 7,000 12,066 1,200 5,000	2003 Amended 27,060 1,183 15,853 47,926 7,342 11,772 107 5,711	2004 Budget  30,000 1,200 500 50,300 7,000 12,600 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  3,628,736 151,000 521,330 486,213 316,789 75,000 125,000 128,500	2003 Amended  3,330,037  151,000  516,300  342,172 388,704 75,000 125,000 128,500	2004 Budget  3,616,065 1,045,575 256,578 356,000 67,000 229,625 128,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  30,000 1,200 350 50,346 7,000 12,066 1,200	2003 Amended  27,060  1,183 15,853 47,926 7,342 11,772 107 5,711 69,158	2004 Budget  30,000 1,200 500 50,300 7,000 12,600 5,000 17,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  3,628,736 151,000 521,330 486,213 316,789 75,000 125,000 128,500 385,225	2003 Amended  3,330,037 151,000 516,300 342,172 388,704 75,000 125,000 128,500 381,901	2004 Budget  3,616,065 1,045,575 256,578 356,000 67,000 229,625 128,500 380,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  30,000 1,200 350 50,346 7,000 12,066 1,200 5,000 17,000	2003 Amended 27,060 1,183 15,853 47,926 7,342 11,772 107 5,711	2004 Budget  30,000 1,200 500 50,300 7,000 12,600 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  3,628,736 151,000 521,330 486,213 316,789 75,000 125,000 128,500 385,225 5,817,793	2003 Amended  3,330,037 151,000 516,300 342,172 388,704 75,000 125,000 128,500 381,901 5,438,614	2004 Budget  3,616,065 1,045,575 256,578 356,000 67,000 229,625 128,500 380,700 6,080,043	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  30,000 1,200 350 50,346 7,000 12,066 1,200 5,000 17,000 124,162	2003 Amended  27,060  1,183   15,853   47,926  7,342   11,772  107  5,711  69,158  186,112	2004 Budget  30,000 1,200 500 50,300 7,000 12,600 5,000 17,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  3,628,736 151,000 521,330 486,213 316,789 75,000 125,000 128,500 128,500 385,225 5,817,793	2003 Amended  3,330,037 151,000 516,300 342,172 388,704 75,000 125,000 128,500 381,901  5,438,614	2004 Budget  3,616,065 1,045,575 256,578 356,000 67,000 229,625 128,500 380,700 6,080,043	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  30,000 1,200 350 50,346 7,000 12,066 1,200 5,000 17,000 124,162	2003 Amended 27,060 1,183 15,853 47,926 7,342 11,772 107 5,711 69,158 186,112	2004 Budget  30,000 1,200 500 50,300 7,000 12,600 5,000 17,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  3,628,736 151,000 521,330 486,213 316,789 75,000 125,000 128,500 385,225 5,817,793 20,000	2003 Amended  3,330,037 151,000 516,300 342,172 388,704 75,000 125,000 128,500 381,901 5,438,614 20,000	2004 Budget  3,616,065 1,045,575 256,578 356,000 67,000 229,625 128,500 380,700 6,080,043 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  30,000 1,200 350 50,346 7,000 12,066 1,200 5,000 17,000 124,162 5,000	2003 Amended  27,060 1,183 15,853 47,926 7,342 11,772 107 5,711 69,158 186,112 5,000	2004 Budget  30,000 1,200 50,300 7,000 12,600 5,000 17,000 123,600 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  3,628,736 151,000 521,330 486,213 316,789 75,000 125,000 128,500 128,500 385,225 5,817,793 20,000 5,837,793	2003 Amended  3,330,037 151,000 516,300 342,172 388,704 75,000 125,000 128,500 128,500 381,901 5,438,614 20,000 5,458,614  1,506,426	2004 Budget  3,616,065 1,045,575 256,578 356,000 67,000 229,625 128,500 6,080,043 20,000 6,100,043  1,630,679	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  30,000 1,200 350 50,346 7,000 12,066 1,200 5,000 17,000 124,162 5,000 129,162	2003 Amended  27,060 1,183 15,853 47,926 7,342 11,772 107 5,711 69,158 186,112 5,000 191,112	2004 Budget  30,000 1,200 500 50,300 7,000 12,600 5,000 17,000 123,600 5,000 128,600 36,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  3,628,736 151,000 521,330 486,213 316,789 75,000 125,000 128,500 385,225 5,817,793 20,000 5,837,793  1,506,426 2,347,875	2003 Amended  3,330,037  151,000 516,300 342,172 388,704 75,000 125,000 128,500 381,901 5,438,614 20,000 5,458,614  1,506,426 2,347,875	2004 Budget  3,616,065 1,045,575 256,578 356,000 67,000 229,625 128,500 380,700 6,080,043 20,000 6,100,043	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  30,000 1,200 350 50,346 7,000 12,066 1,200 5,000 17,000 124,162 5,000 129,162	2003 Amended  27,060 1,183 15,853 47,926 7,342 11,772 107 5,711 69,158 186,112 5,000 191,112  47,777 33,814	2004 Budget  30,000 1,200 500 50,300 7,000 12,600 5,000 17,000 123,600 5,000 128,600 36,400 34,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  3,628,736 151,000 521,330 486,213 316,789 75,000 125,000 128,500 128,500 385,225 5,817,793 20,000 5,837,793	2003 Amended  3,330,037 151,000 516,300 342,172 388,704 75,000 125,000 128,500 381,901 5,438,614 20,000 5,458,614  1,506,426 2,347,875 1,272,205	2004 Budget  3,616,065 1,045,575 256,578 356,000 67,000 229,625 128,500 380,700 6,080,043 20,000 6,100,043  1,630,679 2,568,047 1,343,989	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  30,000 1,200 350 50,346 7,000 12,066 1,200 5,000 17,000 124,162 5,000 129,162  30,380 34,000 35,000	2003 Amended  27,060 1,183 15,853 47,926 7,342 11,772 107 5,711 69,158 186,112 5,000 191,112  47,777 33,814 25,696	2004 Budget  30,000 1,200 500 50,300 7,000 12,600 5,000 17,000 123,600 5,000 128,600 36,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  3,628,736 151,000 521,330 486,213 316,789 75,000 125,000 128,500 385,225 5,817,793 20,000 5,837,793  1,506,426 2,347,875	2003 Amended  3,330,037  151,000 516,300 342,172 388,704 75,000 125,000 128,500 381,901 5,438,614 20,000 5,458,614  1,506,426 2,347,875	2004 Budget  3,616,065 1,045,575 256,578 356,000 67,000 229,625 128,500 380,700 6,080,043 20,000 6,100,043	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  30,000 1,200 350 50,346 7,000 12,066 1,200 5,000 17,000 124,162 5,000 129,162	2003 Amended  27,060 1,183 15,853 47,926 7,342 11,772 107 5,711 69,158 186,112 5,000 191,112  47,777 33,814	2004 Budget  30,000 1,200 500 50,300 7,000 12,600 5,000 17,000 123,600 5,000 128,600 36,400 34,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  3,628,736 151,000 521,330 486,213 316,789 75,000 125,000 128,500 385,225 5,817,793 20,000 5,837,793  1,506,426 2,347,875	2003 Amended  3,330,037 151,000 516,300 342,172 388,704 75,000 125,000 128,500 381,901 5,438,614 20,000 5,458,614  1,506,426 2,347,875 1,272,205	2004 Budget  3,616,065  1,045,575  256,578 356,000 67,000 229,625 128,500 380,700 6,080,043 20,000 6,100,043  1,630,679 2,568,047 1,343,989	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  30,000 1,200 350 50,346 7,000 12,066 1,200 5,000 17,000 124,162 5,000 129,162  30,380 34,000 35,000	2003 Amended  27,060 1,183 15,853 47,926 7,342 11,772 107 5,711 69,158 186,112 5,000 191,112  47,777 33,814 25,696	2004 Budget  30,000 1,200 500 50,300 7,000 12,600 5,000 17,000 123,600 5,000 128,600 36,400 34,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  3,628,736 151,000 521,330 486,213 316,789 75,000 125,000 128,500 128,500 385,225 5,817,793 20,000 5,837,793  1,506,426 2,347,875 1,272,205 260,199 48,077	2003 Amended  3,330,037 151,000 516,300 128,500 128,500 128,500 128,500 5,438,614 20,000 5,458,614  1,506,426 2,347,875 1,272,205 260,199 48,077	2004 Budget  3,616,065 1,045,575 256,578 356,000 67,000 229,625 128,500 6,080,043 20,000 6,100.043  1,630,679 2,568,047 1,343,989 240,699 48,077	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  30,000 1,200 350 50,346 7,000 12,066 1,200 5,000 17,000 124,162 5,000 129,162  30,380 34,000 35,000 6,500	2003 Amended  27,060 1,183 15,853 47,926 7,342 11,772 107 5,711 69,158 186,112 5,000 191,112  47,777 33,814 25,696 10,094	2004 Budget  30,000 1,200 500 7,000 12,600 17,000 123,600 5,000 128,600 34,000 37,000 6,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  3,628,736 151,000 521,330 486,213 316,789 75,000 128,500 128,500 385,225 5,817,793 20,000 5,837,793  1,506,426 2,347,875 1,272,205 260,199 48,077 124,094	2003 Amended  3,330,037 151,000 516,300 128,500 128,500 128,500 128,500 5,438,614 20,000 5,458,614  1,506,426 2,347,875 1,272,205 260,199 48,077 124,094	2004 Budget  3,616,065 1,045,575 256,578 356,000 67,000 229,625 128,500 6,080,043 20,000 6,100,043  1,630,679 2,568,047 1,343,989 240,699 48,077 94,879	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  30,000 1,200 350 50,346 7,000 12,066 1,200 5,000 17,000 124,162 5,000 129,162  30,380 34,000 35,000 6,500 5,400	2003 Amended  27,060 1,183 15,853 47,926 7,342 11,772 107 5,711 69,158 186,112 5,000 191,112  47,777 33,814 25,696 10,094 108,216	2004 Budget  30,000 1,200 500 50,300 7,000 12,600 5,000 123,600 5,000 128,600  36,400 34,000 37,000 6,500 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  3,628,736 151,000 521,330 486,213 316,789 75,000 125,000 128,500 128,500 385,225 5,817,793 20,000 5,837,793  1,506,426 2,347,875 1,272,205 260,199 48,077	2003 Amended  3,330,037 151,000 516,300 128,500 128,500 128,500 128,500 5,438,614 20,000 5,458,614  1,506,426 2,347,875 1,272,205 260,199 48,077	2004 Budget  3,616,065 1,045,575 256,578 356,000 67,000 229,625 128,500 6,080,043 20,000 6,100.043  1,630,679 2,568,047 1,343,989 240,699 48,077	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  30,000 1,200 350 50,346 7,000 12,066 1,200 5,000 17,000 124,162 5,000 129,162  30,380 34,000 35,000 6,500	2003 Amended  27,060 1,183 15,853 47,926 7,342 11,772 107 5,711 69,158 186,112 5,000 191,112  47,777 33,814 25,696 10,094	2004 Budget  30,000 1,200 500 7,000 12,600 17,000 123,600 5,000 128,600 34,000 37,000 6,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  3,628,736 151,000 521,330 486,213 316,789 75,000 125,000 128,500 385,225 5,817,793 20,000 5,837,793  1,506,426 2,347,875 1,272,205 260,199 48,077 124,094 5,558,876	2003 Amended  3,330,037 151,000 516,300 342,172 388,704 75,000 125,000 128,500 381,901 5,438,614 20,000 5,458,614  1,506,426 2,347,875 1,272,205 260,199 48,077 124,094 5,558,876	2004 Budget  3,616,065 1,045,575 256,578 356,000 67,000 229,625 128,500 6,080,043 20,000 6,100,043  1,630,679 2,568,047 1,343,989 240,699 48,077 94,879 5,926,370	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  30,000 1,200 350 50,346 7,000 12,066 1,200 5,000 17,000 124,162 5,000 129,162  30,380 34,000 35,000 6,500 5,400 111,280	2003 Amended  27,060 1,183 15,853 47,926 7,342 11,772 107 5,711 69,158 186,112 5,000 191,112  47,777 33,814 25,696 10,094 108,216 225,597	2004 Budget  30,000 1,200 500 50,300 7,000 12,600 5,000 123,600 5,000 128,600  36,400 34,000 37,000 6,500 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  3,628,736 151,000 521,330 486,213 316,789 75,000 125,000 128,500 385,225 5,817,793 20,000 5,837,793  1,506,426 2,347,875 1,272,205 260,199 48,077 124,094 5,558,876 271,200	2003 Amended  3,330,037 151,000 516,300 342,172 388,704 75,000 125,000 128,500 381,901 5,438,614 20,000 5,458,614  1,506,426 2,347,875 1,272,205 260,199 48,077 124,094 5,558,876 271,200	2004 Budget  3,616,065 1,045,575 256,578 356,000 67,000 229,625 128,500 6,080,043 20,000 6,100,043  1,630,679 2,568,047 1,343,989 240,699 48,077 94,879 5,926,370 146,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  30,000 1,200 350 50,346 7,000 12,066 1,200 5,000 17,000 124,162 5,000 129,162  30,380 34,000 35,000 6,500 5,400 111,280	2003 Amended  27,060 1,183 15,853 47,926 7,342 11,772 107 5,711 69,158 186,112 5,000 191,112  47,777 33,814 25,696 10,094 108,216 225,597	2004 Budget  30,000 1,200 500 50,300 7,000 12,600 5,000 17,000 123,600 5,000 128,600 5,000 116,400 2,500 116,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  3,628,736 151,000 521,330 486,213 316,789 75,000 125,000 128,500 385,225 5,817,793 20,000 5,837,793  1,506,426 2,347,875 1,272,205 260,199 48,077 124,094 5,558,876	2003 Amended  3,330,037 151,000 516,300 342,172 388,704 75,000 125,000 128,500 381,901 5,438,614 20,000 5,458,614  1,506,426 2,347,875 1,272,205 260,199 48,077 124,094 5,558,876	2004 Budget  3,616,065 1,045,575 256,578 356,000 67,000 229,625 128,500 6,080,043 20,000 6,100,043  1,630,679 2,568,047 1,343,989 240,699 48,077 94,879 5,926,370	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  30,000 1,200 350 50,346 7,000 12,066 1,200 5,000 17,000 124,162 5,000 129,162  30,380 34,000 35,000 6,500 5,400 111,280	2003 Amended  27,060 1,183 15,853 47,926 7,342 11,772 107 5,711 69,158 186,112 5,000 191,112  47,777 33,814 25,696 10,094 108,216 225,597	2004 Budget  30,000 1,200 500 7,000 12,600 5,000 17,000 123,600 5,000 128,600 34,000 37,000 6,500 116,400 2,500

Name of City: FORT RIPLEY				Name of City: FOSSTON			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	7,743	7,743	7,743	Property Taxes	108,000	108,000	141,075
Tax Increments				Tax Increments			
All Other Taxes Special Assessments				All Other Taxes Special Assessments			
Licenses and Permits	3,010	3,010	3,010	Licenses and Permits	4,458	4,458	4,358
Federal Grants				Federal Grants			
State General Purpose Aid	270	270	270	State General Purpose Aid	513,380	436,392	442,883
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants Charges for Services	1,700	1,700	1,700	Grants from County/Other Local Grants Charges for Services	45 150	45 150	41.050
Fines and Forfeits	1,700	1,700	1,700	Fines and Forfeits	45,150 3,100	45,150 3,100	41,850 3,100
Interest on Investments	1,900	1,900	1,585	Interest on Investments	5,100	5,100	5,100
Miscellaneous Revenues	6	6	12	Miscellaneous Revenues	89,900	89,900	93,300
Total Revenues	14,629	14,629	14,320	Total Revenues	763,988	687,000	726,566
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	80,000	80,000	80,000
Total Revenues and Other Sources	14.629	14,629	14,320	Total Revenues and Other Sources	843,988	767,000	806,566
Current Expenditures				Current Expenditures			
General Government	5,404	5,404	5,874	General Government	121,145	113,253	115,745
Public Safety	625	625	600	Public Safety	162,767	158,496	168,917
Streets and Highways	5,120	5,120	4,366	Streets and Highways	84,076	74,881	64,557
Sanitation	1 000	1 000	1 000	Sanitation	61,825	61,825	77,875
Health Culture and Recreation	1,000 1,000	1,000 1,000	1,000 1,000	Health Culture and Recreation	292,297	275,754	272,564
Urban & Economic Development & Housing				Urban & Economic Development & Housing	30,050	14,150	20,050
Miscellaneous Current Expenditures	980	980	980	Miscellaneous Current Expenditures	72,850	55,109	81,220
Total Current Expenditures	14,129	14,129	13,820	Total Current Expenditures	825,010	753,468	800,928
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges	500	500	500	Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds		300		Total Capital Outlay Transfer to Other Funds	18,138	18,138	2,638
Total Expenditures and Other Uses		14,629	14,320	Total Expenditures and Other Uses	843,148	771,606	803,566
Total Experience s and other oses	14,029		14,320	Total Experiences and Other Cses	043,146	,,,,,,,,	803,300
Name of City: FOUNTAIN				Name of City: FOXHOME			
Name of City: FOUNTAIN  Adopted Budgets for the following funds:	GF: X SR: 2003	DS: 2003	CP:	Name of City: FOXHOME Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:
Adopted Budgets for the following funds:  Revenues:	2003 Budget		2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 119,215	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 10,900	2003 Amended 10,007	2004 Budget 10,900
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 119,215	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 119,215	2003 Amended	2004 Budget 119,215	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 10,900	2003 Amended 10,007	2004 Budget 10,900
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 119,215  1,847	2003 Amended	2004 Budget 119,215  1,840	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 10,900   700	2003 Amended 10,007  700	2004 Budget 10,900   700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 119,215  1,847  44,534	2003 Amended	2004 Budget 119,215  1,840  39,623	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 10,900  700  23,500	2003 Amended 10,007  700  23,500	2004 Budget 10,900  700  23,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 119,215  1,847  44,534	2003 Amended	2004 Budget 119,215  1,840  39,623	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 10,900   700	2003 Amended 10,007  700	2004 Budget 10,900   700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 119,215  1,847  44,534	2003 Amended	2004 Budget 119,215  1,840  39,623	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 10,900  700  23,500 350	2003 Amended 10,007  700  23,500 434	2004 Budget 10,900  700  23,500 434
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 119,215  1,847  44,534  6,851	2003 Amended	2004 Budget 119,215  1,840  39,623  6,851	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 10,900  700  23,500 350	2003 Amended 10,007  700  23,500 434	2004 Budget 10,900   700 23,500 434
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  119,215 1,847 44,534 1,000	2003 Amended	2004 Budget  119,215 1,840 39,623 6,851 1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 10,900  700  23,500 350  120	2003 Amended 10,007  700  23,500 434  85	2004 Budget 10,900  700  23,500 434  120
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  119,215 1,847 44,534 6,851 1,000 1,125	2003 Amended	2004 Budget  119,215 1,840 39,623 6,851 1,000 22,266	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget 10,900  700  23,500 350  120  300	2003 Amended 10,007  700  23,500 434  85  235	2004 Budget 10,900  700  23,500 434  120  300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  119,215 1,847 44,534 6,851 1,000 1,125 174,572	2003 Amended	2004 Budget  119,215 1,840 39,623 6,851 1,000 22,266 190,795	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget 10,900  700  23,500 350  120  300  35,870	2003 Amended 10,007  700  23,500 434  85  235	2004 Budget  10,900 700 23,500 434 120 300 35,954
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  119,215 1,847 44,534 6,851 1,000 1,125	2003 Amended	2004 Budget  119,215 1,840 39,623 6,851 1,000 22,266 190,795	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget 10,900  700  23,500 350  120  300	2003 Amended  10,007 700 23,500 434 85 235 34,961	2004 Budget 10,900  700  23,500 434  120  300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  119,215 1,847 44,534 6,851 1,000 1,125 174,572	2003 Amended	2004 Budget  119,215 1,840 39,623 6,851 1,000 22,266 190,795	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  10,900 700 23,500 350 120 300 35,870	2003 Amended  10,007 700 23,500 434 85 235 34,961	2004 Budget  10,900 700 23,500 434 120 300 35,954
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  119,215 1,847 44,534 6,851 1,000 1,125 174,572	2003 Amended	2004 Budget  119,215 1,840 39,623 6,851 1,000 22,266 190,795	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  10,900 700 23,500 350 120 300 35,870	2003 Amended  10,007 700 23,500 434 85 235 34,961	2004 Budget  10,900 700 23,500 434 120 300 35,954
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  119,215 1,847 44,534 1,000 1,125 174,572 174,572	2003 Amended	2004 Budget  119,2151,840 39,623 6,851 1,000 22,266 190,795 190,795	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  10,900 700 23,500 350 120 300 35,870 35,870	2003 Amended  10,007 700 23,500 434 85 235 34,961 34,961	2004 Budget  10,900 700 23,500 434 120 300 35,954 35,954
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  119,215 1,847 44,534 6,851 1,000 1,125 174,572 174,572 42,100	2003 Amended	2004 Budget  119,215 1,840 39,623 6,851 1,000 22,266 190,795 190,795	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  10,900 700 23,500 350 120 300 35,870 20,000	2003 Amended  10,007 700 23,500 434 85 235 34,961 34,961 16,145	2004 Budget  10,900 700 23,500 434 120 300 35,954 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  119,215 1,847 44,534 1,000 1,125 174,572 174,572	2003 Amended	2004 Budget  119,2151,840 39,623 6,851 1,000 22,266 190,795 190,795	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  10,900 700 23,500 350 120 300 35,870 35,870	2003 Amended  10,007 700 23,500 434 85 235 34,961 34,961	2004 Budget  10,900 700 23,500 434 120 300 35,954 35,954
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  119,215 1,847 44,534 6,851 1,000 1,125 174,572 174,572 42,100 21,433	2003 Amended	2004 Budget  119,215 1,840 39,623 6,851 1,000 22,266 190,795 190,795  41,796 39,535	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  10,900 700 23,500 350 120 300 35,870 20,000 2,000	2003 Amended  10,007 700 23,500 434 85 235 34,961 34,961 16,145 4,800	2004 Budget  10,900 700 23,500 434 120 300 35,954 20,000 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  119,215 1,847 44,534 6,851 1,000 1,125 174,572 174,572 42,100 21,433 74,133 1,000	2003 Amended	2004 Budget  119,215 1,840 39,623 6,851 1,000 22,266 190,795 190,795 41,796 39,535 86,776 800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  10,900 700 23,500 350 120 300 35,870 20,000 2,000 9,000	2003 Amended  10,007 700 23,500 434 85 235 34,961 34,961  16,145 4,800 8,600	2004 Budget  10,900 700 23,500 434 120 300 35,954  20,000 2,500 9,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  119,215 1,847 44,534 6,851 1,000 1,125 174,572 174,572 42,100 21,433 74,133 1,000 3,200	2003 Amended	2004 Budget  119,215 1,840 39,623 6,851 1,000 22,266 190,795 190,795  41,796 39,535 86,776 800 3,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  10,900 700 23,500 350 120 300 35,870 20,000 2,000 9,000 1,000	2003 Amended  10,007 700 23,500 434 85 235 34,961 34,961 16,145 4,800 8,600 800	2004 Budget  10,900 700 23,500 434 120 300 35,954  20,000 2,500 9,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  119,215 1,847 44,534 6,851 1,000 1,125 174,572 174,572 42,100 21,433 74,133 1,000 3,200	2003 Amended	2004 Budget  119,215 1,840 39,623 6,851 1,000 22,266 190,795 190,795  41,796 39,535 86,776 800 3,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  10,900 700 23,500 350 120 300 35,870 20,000 2,000 9,000 1,000	2003 Amended  10,007 700 23,500 434 85 34,961 34,961 16,145 4,800 8,600 800	2004 Budget  10,900 700 23,500 434 120 300 35,954  20,000 2,500 9,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  119,215 1,847 44,534 6,851 1,000 1,125 174,572 174,572 42,100 21,433 74,133 1,000 3,200 11,624	2003 Amended	2004 Budget  119,215 1,840 39,623 6,851 1,000 22,266 190,795 190,795  41,796 39,535 86,776 800 3,100 11,724	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  10,900	2003 Amended  10,007 700 23,500 434 85 235 34,961 34,961 16,145 4,800 8,600 800 150	2004 Budget  10,900 23,500 434 120 300 35,954 35,954  20,000 2,500 9,000 1,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  119,215 1,847 44,534 6,851 1,000 1,125 174,572 174,572 42,100 21,433 74,133 1,000 3,200	2003 Amended	2004 Budget  119,215 1,840 39,623 6,851 1,000 22,266 190,795 190,795  41,796 39,535 86,776 800 3,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  10,900 700 23,500 350 120 300 35,870 20,000 2,000 9,000 1,000	2003 Amended  10,007 700 23,500 434 85 34,961 34,961 16,145 4,800 8,600 800	2004 Budget  10,900 700 23,500 434 120 300 35,954  20,000 2,500 9,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  119,215 1,847 44,534 6,851 1,000 1,125 174,572 174,572 42,100 21,433 74,133 1,000 3,200 11,624 153,490	2003 Amended	2004 Budget  119,2151,840 39,623 6,851 1,000 22,266 190,795 190,795  41,796 39,535 86,776 800 3,100 11,724 183,731	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  10,900 700 23,500 350 120 300 35,870 20,000 2,000 2,000 9,000 1,000 33,000	2003 Amended  10,007 700 23,500 434 85 235 34,961 34,961 16,145 4,800 8,600 800 150 30,495	2004 Budget  10,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  119,215 1,847 44,534 6,851 1,000 1,125 174,572 174,572 42,100 21,433 74,133 1,000 3,200 11,624 153,490 21,082	2003 Amended	2004 Budget  119,2151,840 39,623 6,851 1,000 22,266 190,795 190,795  41,796 39,535 86,776 800 3,100 11,724 183,731 7,064	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  10,900 700 23,500 350 120 300 35,870 20,000 2,000 9,000 1,000 33,000 1,000 33,000	2003 Amended  10,007 700 23,500 434 85 235 34,961 34,961 16,145 4,800 8,600 800 150 30,495	2004 Budget  10,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Fool Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  119,215 1,847 44,534 6,851 1,000 1,125 174,572 174,572  42,100 21,433 74,133 1,000 3,200 11,624 153,490 21,082 21,082	2003 Amended	2004 Budget  119,2151,840 39,623 6,851 1,000 22,266 190,795 190,795  41,796 39,535 86,776 800 3,100 11,724 183,731	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  10,900 700 23,500 350 120 300 35,870 20,000 2,000 9,000 1,000 1,000 33,000	2003 Amended  10,007 700 23,500 434 85 235 34,961 34,961  16,145 4,800 8,600 800 150 30,495	2004 Budget  10,900 700 23,500 434 120 300 35,954 35,954 1,000 2,500 9,000 1,000 33,500

Name of City: FRANKLIN				Name of City: FRAZEE			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	76,526	76,526	82,741	Property Taxes			222,655
Tax Increments				Tax Increments			14,000
All Other Taxes				All Other Taxes			7,200
Special Assessments Licenses and Permits	3,900	3,900	3,900	Special Assessments Licenses and Permits			26,705 15,300
Federal Grants	5,700	3,700	3,900	Federal Grants			15,500
State General Purpose Aid	171,320	171,320	156,005	State General Purpose Aid			260,570
State Categorical Aid	9,700	9,700	9,500	State Categorical Aid			26,561
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	24,400	24,400	25,300	Charges for Services			110,400
Interest on Investments	800 12,000	800 12,000	600 10,000	Fines and Forfeits Interest on Investments			11,000
Miscellaneous Revenues	44,120	44,120	37,060	Miscellaneous Revenues			2,000 13,500
Total Revenues	342,766	342,766	325,106	Total Revenues			709,891
Proceeds from Bond Sales	·			Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			70,788
<b>Total Revenues and Other Sources</b>	342,766	342,766	325,106	<b>Total Revenues and Other Sources</b>			780,679
Current Expenditures				Current Expenditures			
General Government	122,350	122,350	108,150	General Government			204,959
Public Safety	106,756	106,756	103,806	Public Safety			249,971
Streets and Highways	49,450	49,450	48,950	Streets and Highways			101,117
Sanitation	24,700	24,700	25,300	Sanitation			52,730
Health	17 600	17.600	17 700	Health			24.144
Culture and Recreation Urban & Economic Development & Housing	17,600	17,600	17,700	Culture and Recreation Urban & Economic Development & Housing			34,144 10,000
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures			10,000
Total Current Expenditures	320.856	320,856	303,906	Total Current Expenditures			652,921
Debt Service - Principal	25,000	25,000	25,000	Debt Service - Principal			123,258
Interest and Fiscal Charges	13,438	13,438	12,153	Interest and Fiscal Charges			
Total Capital Outlay	32,000	32,000	33,500	Total Capital Outlay			4,500
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	391,294	391,294	374,559	Total Expenditures and Other Uses			780,679
Name of City: FREEBORN				Name of City: FREEPORT			
Name of City: FREEBORN  Adopted Budgets for the following funds:	GF: X SR: 2003	DS: 2003	CP: 2004	Name of City: FREEPORT Adopted Budgets for the following funds:	GF: X SR: 2003	X DS: X 2003	CP:
•			_	·	_		_
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 67,000	2003 Amended	2004 Budget 71,906	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 162,500 4,800	2003 Amended 162,500 4,800	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 67,000	2003 Amended	2004 Budget 71,906	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 162,500 4,800	2003 Amended 162,500 4,800	2004 Budget 176,745 4,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 67,000	2003 Amended	2004 Budget 71,906	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 162,500 4,800  44,840	2003 Amended 162,500 4,800  37,597	2004 Budget 176,745 4,800  47,464
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 67,000	2003 Amended	2004 Budget 71,906 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 162,500 4,800	2003 Amended 162,500 4,800	2004 Budget 176,745 4,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 67,000	2003 Amended	2004 Budget 71,906 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 162,500 4,800  44,840	2003 Amended 162,500 4,800  37,597	2004 Budget 176,745 4,800  47,464
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 67,000  800  49,012	2003 Amended	2004 Budget 71,906 800 39,714	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 162,500 4,800  44,840 17,180  99,665	2003 Amended 162,500 4,800  37,597 17,605  95,665	2004 Budget 176,745 4,800  47,464 18,260  87,091
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 67,000  800  49,012  28,443	2003 Amended	2004 Budget 71,906 800 39,714 28,450	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 162,500 4,800  44,840 17,180  99,665	2003 Amended 162,500 4,800  37,597 17,605  95,665	2004 Budget 176,745 4,800  47,464 18,260  87,091
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 67,000  800  49,012	2003 Amended	2004 Budget 71,906 800 39,714	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget  162,500 4,800 44,840 17,180 99,665 140,900	2003 Amended 162,500 4,800  37,597 17,605  95,665	2004 Budget 176,745 4,800  47,464 18,260  87,091  123,020
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  67,000 800 49,012 28,443 870	2003 Amended	2004 Budget 71,906 800 39,714 28,450 870	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 162,500 4,800  44,840 17,180  99,665	2003 Amended  162,500 4,800 37,597 17,605 95,665 117,405	2004 Budget 176,745 4,800  47,464 18,260  87,091
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  67,000 800 49,012 28,443 870 10,000 3,000	2003 Amended	2004 Budget 71,906 800 39,714 28,450 870 7,500 3,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  162,500 4,800 44,840 17,180 99,665 140,900 580 15,140 25,714	2003 Amended  162,500 4,800 37,597 17,605 95,665 117,405 53	2004 Budget  176,745 4,800 47,464 18,260 87,091 123,020 200 5,500 113,422
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  67,000 800 49,012 28,443 870 10,000 3,000 159,125	2003 Amended	2004 Budget 71,906 800 39,714 28,450 870 7,500 3,200 152,440	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  162,500 4,800 44,840 17,180 99,665 140,900 580 15,140 25,714 511,319	2003 Amended  162,500 4,800 37,597 17,605 95,665 117,405 53 2,440 105,933 543,998	2004 Budget  176,745 4,800 47,464 18,260 87,091 123,020 200 5,500 113,422 576,502
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  67,000 800 49,012 28,443 870 10,000 3,000 159,125	2003 Amended	2004 Budget  71,906 800 39,714 28,450 870 7,500 3,200 152,440	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  162,500 4,800 44,840 17,180 99,665 140,900 580 15,140 25,714 511,319	2003 Amended  162,500 4,800 37,597 17,605 95,665 117,405 53 2,440 105,933 543,998	2004 Budget  176,745 4,800 47,464 18,260 87,091 123,020 200 5,500 113,422 576,502
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  67,000 800 49,012 28,443 870 10,000 3,000 159,125	2003 Amended	2004 Budget  71,906 800 39,714 28,450 870 7,500 3,200 152,440	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  162,500 4,800 44,840 17,180 99,665 140,900 580 15,140 25,714 511,319	2003 Amended  162,500 4,800 37,597 17,605 95,665 117,405 53 2,440 105,933 543,998	2004 Budget  176,745 4,800 47,464 18,260 87,091 123,020 200 5,500 113,422 576,502
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  67,000 800 49,012 28,443 870 10,000 3,000 159,125	2003 Amended	2004 Budget  71,906 800 39,714 28,450 870 7,500 3,200 152,440	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  162,500 4,800 44,840 17,180 99,665 140,900 580 15,140 25,714 511,319	2003 Amended  162,500 4,800 37,597 17,605 95,665 117,405 53 2,440 105,933 543,998	2004 Budget  176,745 4,800 47,464 18,260 87,091 123,020 200 5,500 113,422 576,502
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  67,000 800 49,012 28,443 870 10,000 3,000 159,125 159,125	2003 Amended	2004 Budget  71,906 800 39,714 28,450 870 7,500 3,200 152,440 152,440	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  162,500 4,800 44,840 17,180 99,665 140,900 580 15,140 25,714 511,319 511,319	2003 Amended  162,500 4,800 37,597 17,605 95,665 117,405 53 2,440 105,933 543,998 543,998	2004 Budget  176,745 4,800 47,464 18,260 87,091 123,020 200 5,500 113,422 576,502 576,502
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  67,000 800 49,012 28,443 870 10,000 3,000 159,125 159,125	2003 Amended	2004 Budget 71,906 800 39,714 28,450 870 7,500 3,200 152,440 152,440	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  162,500 4,800 44,840 17,180 99,665 140,900 580 15,140 25,714 511,319 511,319	2003 Amended  162,500 4,800 37,597 17,605 95,665 117,405 53 2,440 105,933 543,998 543,998	2004 Budget  176,745 4,800 47,464 18,260 87,091 123,020 200 5,500 113,422 576,502 576,502
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  67,000 800 49,012 28,443 870 10,000 3,000 159,125 159,125 51,125 6,000	2003 Amended	2004 Budget 71,906 800 39,714 28,450 870 7,500 3,200 152,440 152,440 51,340 5,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  162,500 4,800 44,840 17,180 99,665 140,900 580 15,140 25,714 511,319 511,319  73,020 10,095	2003 Amended  162,500 4,800 37,597 17,605 95,665 117,405 53 2,440 105,933 543,998 543,998  67,542 36,124	2004 Budget  176,745 4,800 47,464 18,260 87,091 123,020 200 5,500 113,422 576,502 576,502  70,206 30,894
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  67,000 800 49,012 28,443 870 10,000 3,000 159,125 159,125  51,125 6,000 29,800	2003 Amended	2004 Budget  71,906 800 39,714 28,450 870 7,500 3,200 152,440 152,440 51,340 5,800 23,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  162,500 4,800 44,840 17,180 99,665 140,900 580 15,140 25,714 511,319 511,319  73,020 10,095 109,138	2003 Amended  162,500 4,800 37,597 17,605 95,665 117,405 53 2,440 105,933 543,998 543,998 67,542 36,124 102,410	2004 Budget  176,745 4,800 47,464 18,260 87,091 123,020 200 5,500 113,422 576,502  70,206 30,894 94,224
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  67,000 800 49,012 28,443 870 10,000 3,000 159,125 159,125 51,125 6,000	2003 Amended	2004 Budget 71,906 800 39,714 28,450 870 7,500 3,200 152,440 152,440 51,340 5,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  162,500 4,800 44,840 17,180 99,665 140,900 580 15,140 25,714 511,319 511,319  73,020 10,095	2003 Amended  162,500 4,800 37,597 17,605 95,665 117,405 53 2,440 105,933 543,998 543,998  67,542 36,124	2004 Budget  176,745 4,800 47,464 18,260 87,091 123,020 200 5,500 113,422 576,502 576,502  70,206 30,894
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  67,000 800 49,012 28,443 870 10,000 3,000 159,125 159,125  51,125 6,000 29,800 14,400	2003 Amended	2004 Budget 71,906 800 39,714 28,450 870 7,500 3,200 152,440 152,440 5,800 23,300 14,840	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  162,500 4,800 44,840 17,180 99,665 140,900 580 15,140 25,714 511,319 511,319  73,020 10,095 109,138 700	2003 Amended  162,500 4,800 37,597 17,605 95,665 117,405 53 2,440 105,933 543,998 543,998 67,542 36,124 102,410 1,412	2004 Budget  176,745 4,800 47,464 18,260 87,091 123,020 200 5,500 113,422 576,502  70,206 30,894 94,224
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  67,000 800 49,012 10,000 3,000 159,125 159,125 6,000 29,800 14,400 500 14,800	2003 Amended	2004 Budget  71,906 800 39,714 28,450 870 7,500 3,200 152,440 152,440  51,340 5,800 23,300 14,840 16,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  162,500 4,800 44,840 17,180 99,665 140,900 580 15,140 25,714 511,319 511,319  73,020 10,095 109,138 700 7,788 10,825	2003 Amended  162,500 4,800 37,597 17,605 95,665 117,405 53 2,440 105,933 543,998 543,998  67,542 36,124 102,410 1,412 5,595 72,157	2004 Budget  176,745 4,800 47,464 18,260 87,091 123,020 200 5,500 113,422 576,502 576,502  70,206 30,894 94,224 1,000 4,888 96,118
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  67,000 800 49,012 28,443 870 10,000 3,000  159,125 159,125 6,000 29,800 14,400 500 14,800 10,000	2003 Amended	2004 Budget  71,906 800 39,714 28,450 870 7,500 3,200  152,440 152,440  51,340 5,800 23,300 14,840 16,700 16,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  162,500 4,800 44,840 17,180 99,665 140,900 580 15,140 25,714 511,319 511,319  73,020 10,095 109,138 700 7,788 10,825 154,541	2003 Amended  162,500 4,800 37,597 17,605 95,665 117,405 53 2,440 105,933 543,998 543,998  67,542 36,124 102,410 1,412 5,595 72,157 119,622	2004 Budget  176,745 4,800 47,464 18,260 87,091 123,020 200 5,500 113,422 576,502 576,502  70,206 30,894 94,224 1,000 4,888 96,118 106,435
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  67,000 800 49,012 28,443 870 10,000 3,000 159,125 159,125  51,125 6,000 29,800 14,400 500 14,800 10,000 126,625	2003 Amended	2004 Budget  71,906 800 39,714 28,450 870 7,500 3,200 152,440 152,440  51,340 5,800 23,300 14,840 16,700 111,980	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  162,500 4,800 44,840 17,180 99,665 140,900 580 15,140 25,714 511,319 511,319  73,020 10,095 109,138 700 7,788 10,825 154,541 366,107	2003 Amended  162,500 4,800 37,597 17,605 95,665 117,405 53 2,440 105,933 543,998 543,998  67,542 36,124 102,410 1,412 5,595 72,157 119,622 404,862	2004 Budget  176,745 4,800 47,464 18,260 87,091 123,020 200 5,500 113,422 576,502  70,206 30,894 94,224 1,000 4,888 96,118 106,435 403,765
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  67,000 800 49,012 28,443 870 10,000 3,000  159,125 159,125 6,000 29,800 14,400 500 14,800 10,000	2003 Amended	2004 Budget  71,906 800 39,714 28,450 870 7,500 3,200 152,440 152,440  51,340 5,800 23,300 14,840 16,700 111,980 45,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  162,500 4,800 44,840 17,180 99,665 140,900 580 15,140 25,714 511,319 511,319  73,020 10,095 109,138 700 7,788 10,825 154,541	2003 Amended  162,500 4,800 37,597 17,605 95,665 117,405 53 2,440 105,933 543,998 543,998  67,542 36,124 102,410 1,412 5,595 72,157 119,622	2004 Budget  176,745 4,800 47,464 18,260 87,091 123,020 200 5,500 113,422 576,502 576,502  70,206 30,894 94,224 1,000 4,888 96,118 106,435
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  67,000	2003 Amended	2004 Budget  71,906 800 39,714 28,450 870 7,500 3,200 152,440 152,440  51,340 5,800 23,300 14,840 16,700 111,980	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  162,500 4,800 44,840 17,180 99,665 140,900 580 15,140 25,714 511,319 511,319  73,020 10,095 109,138 700 7,788 10,825 154,541 366,107	2003 Amended  162,500 4,800 37,597 17,605 95,665 117,405 53 2,440 105,933 543,998 543,998  67,542 36,124 102,410 1,412 5,595 72,157 119,622 404,862	2004 Budget  176,745 4,800 47,464 18,260 87,091 123,020 200 5,500 113,422 576,502  70,206 30,894 94,224 1,000 4,888 96,118 106,435 403,765
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  67,000 800 49,012 28,443 870 10,000 3,000 159,125 159,125  51,125 6,000 29,800 14,400 500 14,800 10,000 126,625 45,300	2003 Amended	2004 Budget  71,906 800 39,714 28,450 870 7,500 3,200 152,440 152,440  51,340 5,800 23,300 14,840 16,700 111,980 45,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  162,500 4,800 44,840 17,180 99,665 140,900 580 15,140 25,714 511,319 511,319  73,020 10,095 109,138 700 7,788 10,825 154,541 366,107	2003 Amended  162,500 4,800 37,597 17,605 95,665 117,405 53 2,440 105,933 543,998 543,998  67,542 36,124 102,410 1,412 5,595 72,157 119,622 404,862	2004 Budget  176,745 4,800 47,464 18,260 87,091 123,020 200 5,500 113,422 576,502  70,206 30,894 94,224 1,000 4,888 96,118 106,435 403,765 17,537
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  67,000 800 800 49,012 28,443 870 10,000 3,000 159,125 159,125  51,125 6,000 29,800 14,400 500 14,800 10,000 126,625 45,300 12,000	2003 Amended	2004 Budget  71,906 800 39,714 28,450 870 7,500 3,200 152,440 152,440  51,340 5,800 23,300 14,840 16,700 111,980 45,300 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  162,500 4,800 44,840 17,180 99,665 140,900 580 15,140 25,714 511,319 511,319  73,020 10,095 109,138 700 7,788 10,825 154,541 366,107	2003 Amended  162,500 4,800 37,597 17,605 95,665 117,405 53 2,440 105,933 543,998 543,998  67,542 36,124 102,410 1,412 5,595 72,157 119,622 404,862	2004 Budget  176,745 4,800 47,464 18,260 87,091 123,020 200 5,500 113,422 576,502 576,502  70,206 30,894 94,224 1,000 4,888 96,118 106,435 403,765 17,537

Name of City: FRIDLEY				Name of City: FROST			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	5,843,955	5,843,955	6,515,345	Property Taxes Tax Increments	74,801 10,000	74,801 10,000	76,010 8,000
All Other Taxes				All Other Taxes	10,000	10,000	6,000
Special Assessments	7,800	7,800	4,500	Special Assessments			
Licenses and Permits Federal Grants	602,800	602,800	698,001 75,422	Licenses and Permits Federal Grants	500	500	500
State General Purpose Aid	154,746 2,045,663	154,746 2,045,663	942,038	State General Purpose Aid	64,940	64,940	64,139
State Categorical Aid	700,528	1,067,475	649,556	State Categorical Aid	7,000	7,000	6,250
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	1,561,450 190,500	1,563,950	1,564,476	Charges for Services Fines and Forfeits	49,552	49,552	44,502
Interest on Investments	719,000	190,500 719,000	176,720 384,097	Interest on Investments	200 4,000	200 4,000	50 2,000
Miscellaneous Revenues	160,430	181,431	163,400	Miscellaneous Revenues	5,300	5,300	5,500
Total Revenues	11,986,872	12,377,320	11,173,555	Total Revenues	216,293	216,293	206,951
Proceeds from Bond Sales Transfers from Other Funds			1 101 002	Proceeds from Bond Sales			
Total Revenues and Other Sources	634,631	673,783	1,194,903	Transfers from Other Funds			
Total Revenues and Other Sources	12,621,503	13,051,103	12,368,458	Total Revenues and Other Sources	216,293	216,293	206,951
Current Expenditures	2 690 410	2 602 010	2.017.220	Current Expenditures	55.540	E7 5 ( )	62.220
General Government Public Safety	3,680,410 5,062,532	3,682,910 5,120,397	3,216,339 5,637,891	General Government Public Safety	57,560 104,027	57,560 104,027	63,230 93,482
Streets and Highways	3,129,813	3,129,813	3,031,739	Streets and Highways	64,779	64,779	62,754
Sanitation				Sanitation	6,923	6,923	6,900
Health	1 247 242	1,250,568	1,052,244	Health	27.550	27.550	24.746
Culture and Recreation Urban & Economic Development & Housing	1,247,243	1,250,568	1,052,244	Culture and Recreation Urban & Economic Development & Housing	37,550	37,550	34,746
Miscellaneous Current Expenditures	88,034	88,034	85,967	Miscellaneous Current Expenditures			
<b>Total Current Expenditures</b>	13,208,032	13,271,722	13,024,180	<b>Total Current Expenditures</b>	270,839	270,839	261,112
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal			
Total Capital Outlay	773,080	774,880	271,600	Interest and Fiscal Charges Total Capital Outlay			
Transfer to Other Funds		430,000		Transfer to Other Funds			
Total Expenditures and Other Uses	13,981,112	14,476,602	13,295,780	Total Expenditures and Other Uses	270,839	270,839	261,112
Name of City: FULDA				Name of City: FUNKLEY			
Name of City: FULDA Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2003	CP: X 2004	Name of City: FUNKLEY Adopted Budgets for the following funds:	GF: SR: 2003	DS: 2003	CP: 2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	_	2003 Amended	
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 217,292	2003 Amended 217,292	2004 Budget 217,292	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003	2003 Amended	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 217,292  17,324	2003 Amended 217,292  17,324	2004 Budget 217,292  11,262	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 217,292 	2003 Amended 217,292	2004 Budget 217,292	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 217,292  17,324 1,761	2003 Amended 217,292  17,324 1,761	2004 Budget 217,292  11,262 1,911	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 217,292  17,324	2003 Amended 217,292  17,324	2004 Budget 217,292  11,262	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 217,292  17,324 1,761  422,270 16,600	2003 Amended 217,292  17,324 1,761  422,270 16,600	2004 Budget 217,292  11,262 1,911  371,764 21,657	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 217,292  17,324 1,761  422,270 16,600  65,084	2003 Amended 217,292 17,324 1,761 422,270 16,600 65,084	2004 Budget  217,292 11,262 1,911 371,764 21,657 70,184	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 217,292  17,324 1,761  422,270 16,600	2003 Amended 217,292  17,324 1,761  422,270 16,600	2004 Budget 217,292  11,262 1,911  371,764 21,657	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  217,292   17,324 1,761   422,270 16,600  65,084 2,700 3,000 25,141	2003 Amended  217,292   17,324 1,761  422,270 16,600  65,084 2,700 3,000 25,141	2004 Budget  217,292   11,262 1,911  371,764 21,657  70,184 5,000 3,000 25,942	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  217,292   17,324 1,761   422,270 16,600  65,084 2,700 3,000 25,141 771,172	2003 Amended  217,292   17,324 1,761  422,270 16,600  65,084 2,700 3,000 25,141 771,172	2004 Budget  217,292 11,262 1,911 371,764 21,657 70,184 5,000 3,000 25,942 728,012	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  217,292 17,324 1,761 422,270 16,600 65,084 2,700 3,000 25,141 771,172	2003 Amended  217,292 17,324 1,761 422,270 16,600 65,084 2,700 3,000 25,141 771,172	2004 Budget  217,292 11,262 1,911 371,764 21,657 70,184 5,000 3,000 25,942 728,012	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  217,292   17,324 1,761   422,270 16,600  65,084 2,700 3,000 25,141 771,172	2003 Amended  217,292   17,324 1,761  422,270 16,600  65,084 2,700 3,000 25,141 771,172	2004 Budget  217,292 11,262 1,911 371,764 21,657 70,184 5,000 3,000 25,942 728,012	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  217,292  17,324 1,761 422,270 16,600 65,084 2,700 3,000 25,141 771,172 46,200	2003 Amended  217,292 17,324 1,761 422,270 16,600 65,084 2,700 3,000 25,141 771,172 46,200	2004 Budget  217,292 11,262 1,911 371,764 21,657 70,184 5,000 3,000 25,942 728,012 43,390	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  217,292 17,324 1,761 422,270 16,600 65,084 2,700 3,000 25,141 771,172 46,200 817,372	2003 Amended  217,292 17,324 1,761 422,270 16,600 65,084 2,700 3,000 25,141 771,172 46,200 817,372	2004 Budget  217,292 11,262 1,911 371,764 21,657 70,184 5,000 3,000 25,942 728,012 43,390 771,402	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  217,292 17,324 1,761 422,270 16,600 65,084 2,700 3,000 25,141 771,172 46,200 817,372	2003 Amended  217,292 17,324 1,761 422,270 16,600 65,084 2,700 3,000 25,141 771,172 46,200 817,372	2004 Budget  217,292 11,262 1,911 371,764 21,657 70,184 5,000 3,000 25,942 728,012 43,390 771,402	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  217,292  17,324 1,761  422,270 16,600  65,084 2,700 3,000 25,141 771,172  46,200  817,372  142,583 191,226 224,182	2003 Amended  217,292 17,324 1,761 422,270 16,600 65,084 2,700 3,000 25,141 771,172 46,200 817,372  142,583 191,226 224,182	2004 Budget  217,292 11,262 1,911 371,764 21,657 70,184 5,000 3,000 25,942 728,012 43,390 771,402	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  217,292 17,324 1,761 422,270 16,600 65,084 2,700 3,000 25,141 771,172 46,200 817,372	2003 Amended  217,292 17,324 1,761 422,270 16,600 65,084 2,700 3,000 25,141 771,172 46,200 817,372	2004 Budget  217,292 11,262 1,911 371,764 21,657 70,184 5,000 3,000 25,942 728,012 43,390 771,402	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  217,292 17,324 1,761 422,270 16,600 65,084 2,700 3,000 25,141 771,172 46,200 817,372  142,583 191,226 224,182 47,074 63,959	2003 Amended  217,292 17,324 1,761 422,270 16,600 65,084 2,700 3,000 25,141 771,172 46,200 817,372  142,583 191,226 224,182 47,074 63,959	2004 Budget  217,292 11,262 1,911 371,764 21,657 70,184 5,000 3,000 25,942 728,012 43,390 771,402  136,659 189,997 223,210 49,838 61,509	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  217,292 17,324 1,761 422,270 16,600 65,084 2,700 3,000 25,141 771,172 46,200 817,372  142,583 191,226 224,182 47,074 63,959	2003 Amended  217,292 17,324 1,761 422,270 16,600 65,084 2,700 3,000 25,141 771,172 46,200 817,372  142,583 191,226 224,182 47,074 63,959	2004 Budget  217,292 11,262 1,911 371,764 21,657 70,184 5,000 3,000 25,942 728,012 43,390 771,402  136,659 189,997 223,210 49,838 61,509	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  217,292 17,324 1,761 422,270 16,600 65,084 2,700 3,000 25,141 771,172 46,200 817,372  142,583 191,226 224,182 47,074 63,959	2003 Amended  217,292 17,324 1,761 422,270 16,600 65,084 2,700 3,000 25,141 771,172 46,200 817,372  142,583 191,226 224,182 47,074 63,959	2004 Budget  217,292 11,262 1,911 371,764 21,657 70,184 5,000 3,000 25,942 728,012 43,390 771,402  136,659 189,997 223,210 49,838 61,509	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  217,292 17,324 1,761 422,270 16,600 65,084 2,700 3,000 25,141 771,172 46,200 817,372  142,583 191,226 224,182 47,074 63,959 3,500 672,524 15,000	2003 Amended  217,292 17,324 1,761 422,270 16,600 65,084 2,700 3,000 25,141 771,172 46,200 817,372  142,583 191,226 224,182 47,074 63,959 3,500 672,524 15,000	2004 Budget  217,292 11,262 1,911 371,764 21,657 70,184 5,000 3,000 25,942 728,012 43,390 771,402  136,659 189,997 223,210 49,838 61,509 3,500 664,713 15,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  217,292 17,324 1,761 422,270 16,600 65,084 2,700 3,000 25,141 771,172 46,200 817,372  142,583 191,226 224,182 47,074 63,959 3,500 672,524 115,000 12,375	2003 Amended  217,292 17,324 1,761 422,270 16,600 65,084 2,700 3,000 25,141 771,172 46,200 817,372  142,583 191,226 224,182 47,074 63,959 3,500 672,524 15,000 12,375	2004 Budget  217,292 11,262 1,911 371,764 21,657 70,184 5,000 3,000 25,942 728,012 43,390 771,402  136,659 189,997 223,210 49,838 61,509 3,500 664,713 15,000 11,625	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  217,292 17,324 1,761 422,270 16,600 65,084 2,700 3,000 25,141 771,172 46,200 817,372  142,583 191,226 224,182 47,074 63,959 3,500 672,524 15,000 12,375 54,343	2003 Amended  217,292 17,324 1,761 422,270 16,600 65,084 2,700 3,000 25,141 771,172 46,200 817,372  142,583 191,226 224,182 47,074 63,959 3,500 672,524 15,000 12,375 54,343	2004 Budget  217,292 11,262 1,911 371,764 21,657 70,184 5,000 3,000 25,942 728,012 43,390 771,402  136,659 189,997 223,210 49,838 61,509 3,500 664,713 15,000 11,625 30,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  217,292 17,324 1,761 422,270 16,600 65,084 2,700 3,000 25,141 771,172 46,200 817,372  142,583 191,226 224,182 47,074 63,959 3,500 672,524 115,000 12,375	2003 Amended  217,292 17,324 1,761 422,270 16,600 65,084 2,700 3,000 25,141 771,172 46,200 817,372  142,583 191,226 224,182 47,074 63,959 3,500 672,524 15,000 12,375	2004 Budget  217,292 11,262 1,911 371,764 21,657 70,184 5,000 3,000 25,942 728,012 43,390 771,402  136,659 189,997 223,210 49,838 61,509 3,500 664,713 15,000 11,625	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget	2003 Amended	2004 Budget

Name of City: GARFIELD				Name of City: GARRISON			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	41,810		45,991	Property Taxes	81,300	89,000	91,500
Tax Increments All Other Taxes				Tax Increments All Other Taxes	2,200	3,740	2,200
Special Assessments				Special Assessments			
Licenses and Permits	3,000		4,000	Licenses and Permits	12,075	9,400	9,675
Federal Grants				Federal Grants			
State General Purpose Aid	21,871		16,722	State General Purpose Aid	1,800	14,200	1,800
State Categorical Aid	3,400		3,400	State Categorical Aid	15,500	22,127	15,500
Grants from County/Other Local Grants Charges for Services	600		700	Grants from County/Other Local Grants Charges for Services	3,000	3,000	3,000
Fines and Forfeits			700	Fines and Forfeits	2,000 2,000	2,300 1,000	2,000 2,000
Interest on Investments	300		100	Interest on Investments	400	139	200
Miscellaneous Revenues	150		300	Miscellaneous Revenues	14,500	16,000	17,000
Total Revenues	71,131		71,213	Total Revenues	134,775	160,906	144,875
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	90,136		95,614	Transfers from Other Funds			
Total Revenues and Other Sources	161,267		166,827	Total Revenues and Other Sources	<u>134.775</u>	160,906	144,875
Current Expenditures				Current Expenditures			
General Government	9,765		8,830	General Government	64,800	61,600	73,000
Public Safety	3,400		3,400	Public Safety	22,700	26,000	27,000
Streets and Highways Sanitation	9,250 250		9,225 250	Streets and Highways	23,300	24,400 3,842	28,500
Sanitation Health	250		250	Sanitation Health	3,400	3,842	3,500
Culture and Recreation	2,270		2,253	Culture and Recreation	15,600	9,805	11,800
Urban & Economic Development & Housing				Urban & Economic Development & Housing	1,500	791	1,500
Miscellaneous Current Expenditures	36,270		37,785	Miscellaneous Current Expenditures	5,000	6,960	5,000
Total Current Expenditures	61,205		61,743	Total Current Expenditures	136,300	133,398	150,300
Debt Service - Principal Interest and Fiscal Charges	27,892 10,736		28,416 10,060	Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay			
Transfer to Other Funds	49,800		57,138	Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	149,633		157,357	<b>Total Expenditures and Other Uses</b>	136,300	133,398	150,300
Name of City: GARVIN				Name of City: GARY			
Name of City: GARVIN Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP: 2004	Name of City: GARY Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:
Adopted Budgets for the following funds:			_	Adopted Budgets for the following funds:	_		_
•	2003	2003	2004	·	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 25,313	2003 Amended	2004 Budget 27,313	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended	2004 Budget 38,171
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 25,313	2003 Amended	2004 Budget 27,313 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 38,171  	2003 Amended	2004 Budget 38,171 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 25,313	2003 Amended	2004 Budget 27,313	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended	2004 Budget 38,171
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 25,313   1,200	2003 Amended	2004 Budget 27,313  1,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 38,171   516	2003 Amended	2004 Budget 38,171   570
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 25,313  1,200	2003 Amended	2004 Budget 27,313  1,200  51,156 4,375	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget  38,171 516 70,968 942	2003 Amended	38,171   570  66,191 942
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  25,313 1,200 52,633 4,975	2003 Amended	2004 Budget  27,313 1,200 51,156 4,375	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  38,171 516 70,968 942 209	2003 Amended	2004 Budget  38,171 570 66,191 942 209
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  25,313 1,200 52,633 4,975 1,080	2003 Amended	2004 Budget  27,313 1,200 51,156 4,375 1,080	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  38,171 516 70,968 942 209 500	2003 Amended	2004 Budget  38,171 570 66,191 942 209 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  25,313 1,200 52,633 4,975	2003 Amended	2004 Budget  27,313 1,200 51,156 4,375	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  38,171 516 70,968 942 209	2003 Amended	2004 Budget  38,171 570 66,191 942 209
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  25,313 1,200 52,633 4,975 1,080	2003 Amended	2004 Budget  27,313 1,200 51,156 4,375 1,080	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  38,171 516 70,968 942 209 500 250	2003 Amended	2004 Budget  38,171 570 66,191 942 209 500 250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  25,313 1,200 52,633 4,975 1,080 1,000	2003 Amended	2004 Budget  27,313 1,200 51,156 4,375 1,080 1,000 86,124	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  38,171 516 70,968 942 209 500 250	2003 Amended	2004 Budget  38,171 570 66,191 942 209 500 250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  25,313 1,200 52,633 4,975 1,080 1,000 86,201	2003 Amended	2004 Budget  27,313 1,200 51,156 4,375 1,080 1,000 86,124	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  38,171 516 70,968 942 209 500 250 1,000  112,556	2003 Amended	2004 Budget  38,171 570 66,191 942 209 500 250 1,000  107,833
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  25,313 1,200 52,633 4,975 1,080 1,000 86,201	2003 Amended	2004 Budget  27,313 1,200 51,156 4,375 1,080 1,000 86,124	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  38,171 516 70,968 942 209 500 250 1,000  112,556	2003 Amended	2004 Budget  38,171 570 66,191 942 209 500 250 1,000  107,833
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  25,313 1,200 52,633 4,975 1,080 1,000 86,201	2003 Amended	2004 Budget  27,313 1,200 51,156 4,375 1,080 1,000 86,124	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  38,171 516 70,968 942 209 500 250 1,000  112,556	2003 Amended	2004 Budget  38,171 570 66,191 942 209 500 250 1,000  107,833
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  25,313 1,200 52,633 4,975 1,080 1,000 86,201	2003 Amended	2004 Budget  27,313 1,200 51,156 4,375 1,080 1,000 86,124	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  38,171 516 70,968 942 209 500 250 1,000  112,556	2003 Amended	2004 Budget  38,171 570 66,191 942 209 500 250 1,000  107,833
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  25,313 1,200 52,633 4,975 1,080 1,000 86,201 86,201 29,143	2003 Amended	2004 Budget  27,313 1,200 51,156 4,375 1,080 1,000 86,124 86,124 33,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  38,171 516 70,968 942 209 500 250 1,000  112,556 112,556	2003 Amended	2004 Budget  38,171 570 66,191 942 209 500 250 1,000 107,833 107,833
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  25,313 1,200 52,633 4,975 1,080 1,000 86,201 86,201 29,143 20,250	2003 Amended	2004 Budget  27,313 1,200 51,156 4,375 1,080 1,000 86,124 86,124 33,900 17,198	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  38,171 516 70,968 942 209 500 250 1,000  112,556 112,556  3,300 20,000	2003 Amended	2004 Budget  38,171 570 66,191 942 209 500 250 1,000 107,833 107,833 3,300 5,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  25,313 1,200 52,633 4,975 1,080 1,000 86,201 86,201 29,143 20,250 22,858	2003 Amended	2004 Budget  27,313 1,200 51,156 4,375 1,080 1,000 86,124 86,124 33,900 17,198 16,945	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  38,171 516 70,968 942 209 500 250 1,000 112,556 112,556  3,300 20,000 35,000	2003 Amended	2004 Budget  38,171 570 66,191 942 209 500 250 1,000 107,833 107,833  3,300 5,500 40,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  25,313 1,200 52,633 4,975 1,080 1,000 86,201 86,201 29,143 20,250	2003 Amended	2004 Budget  27,313 1,200 51,156 4,375 1,080 1,000 86,124 86,124 33,900 17,198	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  38,171 516 70,968 942 209 500 250 1,000  112,556 112,556  3,300 20,000	2003 Amended	2004 Budget  38,171 570 66,191 942 209 500 250 1,000 107,833 107,833 3,300 5,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  25,313 1,200 52,633 4,975 1,080 1,000 86,201 86,201 29,143 20,250 22,858	2003 Amended	2004 Budget  27,313 1,200 51,156 4,375 1,080 1,000 86,124 86,124 33,900 17,198 16,945	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  38,171 516 70,968 942 209 500 250 1,000 112,556 112,556  3,300 20,000 35,000 8,960	2003 Amended	2004 Budget  38,171 570 66,191 942 209 500 250 1,000 107,833 107,833  3,300 5,500 40,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  25,313 1,200 52,633 4,975 1,080 1,000 86,201 29,143 20,250 22,858 500 500	2003 Amended	2004 Budget  27,313 1,200 51,156 4,375 1,080 1,000 86,124 86,124  33,900 17,198 16,945 5,241	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  38,171 516 70,968 942 209 500 250 1,000  112,556 112,556  3,300 20,000 35,000 8,960 4,000	2003 Amended	2004 Budget  38,171 570 66,191 942 209 500 250 1,000  107,833 107,833  3,300 5,500 40,000 8,960 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  25,313 1,200 52,633 4,975 1,080 1,000 86,201 29,143 20,250 22,858 500 500	2003 Amended	2004 Budget  27,313 1,200 51,156 4,375 1,080 1,000 86,124 86,124 33,900 17,198 16,945 5,241 5,241	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  38,171 516 70,968 942 209 500 250 1,000  112,556 112,556  3,300 20,000 35,000 8,960 4,000 1,000	2003 Amended	2004 Budget  38,171 570 66,191 942 209 500 250 1,000 107,833 107,833 3,300 5,500 40,000 8,960 4,000 4,000 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  25,313 1,200 52,633 4,975 1,080 1,000 86,201 29,143 20,250 22,858 500 500	2003 Amended	2004 Budget  27,313 1,200 51,156 4,375 1,080 1,000 86,124 86,124  33,900 17,198 16,945 5,241	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  38,171 516 70,968 942 209 500 250 1,000  112,556  3,300 20,000 35,000 8,960 4,000 72,260	2003 Amended	2004 Budget  38,171 570 66,191 942 209 500 250 1,000 107,833 107,833  3,300 5,500 40,000 8,960 4,000 1,500 63,260
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  25,313 1,200 52,633 4,975 1,080 1,000 86,201 86,201 29,143 20,250 22,858 500 500 73,251	2003 Amended	2004 Budget  27,313 1,200 51,156 4,375 1,080 1,000 86,124 86,124 33,900 17,198 16,945 5,241 73,284	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  38,171 516 70,968 942 209 500 250 1,000  112,556 112,556  3,300 20,000 35,000 8,960 4,000 1,000	2003 Amended	2004 Budget  38,171 570 66,191 942 209 500 250 1,000 107,833 107,833 3,300 5,500 40,000 8,960 4,000 4,000 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  25,313 1,200 52,633 4,975 1,080 1,000 86,201 86,201 29,143 20,250 22,858 500 500 73,251	2003 Amended	2004 Budget  27,313 1,200 51,156 4,375 1,080 1,000 86,124 86,124 33,900 17,198 16,945 5,241 73,284	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  38,171 516 70,968 942 209 500 250 1,000  112,556 112,556  3,300 20,000 35,000 8,960 4,000 1,000 72,260 10,000	2003 Amended	2004 Budget  38,171 570 66,191 942 209 500 250 1,000 107,833 107,833  3,300 5,500 40,000 8,960 4,000 63,260 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Jest Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  25,313 1,200 52,633 4,975 1,080 1,000 86,201 86,201 29,143 20,250 22,858 500 500 500 73,251	2003 Amended	2004 Budget  27,313 1,200 51,156 4,375 1,080 1,000 86,124 86,124  33,900 17,198 16,945 5,241 73,284 73,284	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  38,171 516 70,968 942 209 500 250 1,000  112,556 112,556  3,300 20,000 35,000 8,960 4,000 1,000 72,260 10,000 4,600	2003 Amended	2004 Budget  38,171 570 66,191 942 209 500 250 1,000  107,833 107,833  3,300 5,500 40,000 8,960 4,000 1,500 63,260 10,000 4,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  25,313 1,200 52,633 4,975 1,080 1,000 86,201 86,201 29,143 20,250 22,858 500 500 500 73,251 12,950	2003 Amended	2004 Budget  27,313 1,200 51,156 4,375 1,080 86,124 86,124 33,900 17,198 16,945 5,241 73,284 13,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  38,171 516 70,968 942 209 500 250 1,000 112,556 112,556  3,300 20,000 35,000 8,960 4,000 1,000 72,260 10,000 4,600 10,925	2003 Amended	2004 Budget  38,171 570 66,191 942 209 500 250 1,000  107,833 107,833  3,300 5,500 40,000 8,960 4,000 1,500 10,000 4,100 10,000

Name of City: GAYLORD				Name of City: GEM LAKE			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	182,235	182,235	224,595	Property Taxes	123,000	123,000	150,000
Tax Increments All Other Taxes				Tax Increments All Other Taxes	1,500	2,000	2,000
Special Assessments				Special Assessments	1,300	2,000	2,000
Licenses and Permits	23,370	23,370	23,370	Licenses and Permits	31,300	55,099	59,500
Federal Grants State General Purpose Aid	688.027	584,646	584,646	Federal Grants State General Purpose Aid			
State Categorical Aid	22,935	22,935	23,035	State Categorical Aid			
Grants from County/Other Local Grants	16,000	16,000	8,833	Grants from County/Other Local Grants	820	820	800
Charges for Services Fines and Forfeits	83,605	83,605	88,880	Charges for Services	1,785	50	100
Interest on Investments	13,500 15,380	13,500 15,380	13,500 20,381	Fines and Forfeits Interest on Investments	1,500 200	1,600	1,200
Miscellaneous Revenues	48,084	48,084	53,233	Miscellaneous Revenues	4,150	15,560	2,600
Total Revenues	1,093,136	989,755	1,040,473	Total Revenues	164,255	198,129	216,200
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales Transfers from Other Funds	5,400	8,500	12.500
Total Revenues and Other Sources	1.093,136	989,755		Total Revenues and Other Sources		206,629	12,500
	1,093,136	909,733	1,040,473		169,655	200,029	228,700
Current Expenditures General Government	178,030	173,209	190,218	Current Expenditures General Government	65,550	120,975	138,375
Public Safety	302,602	301,602	311,150	Public Safety	89,205	71,350	69,225
Streets and Highways	136,102	136,102	128,487	Streets and Highways	7,300	7,500	10,800
Sanitation Health				Sanitation Health	3,600	3,844	3,600
Culture and Recreation	190,381	190,381	186,404	Culture and Recreation			
Urban & Economic Development & Housing	8,196	5,696		Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	104,013	104,013	102,700	Miscellaneous Current Expenditures	4,000	2,960	2,400
Total Current Expenditures Debt Service - Principal	919,324	911,003	918,959	Total Current Expenditures Debt Service - Principal	169,655	206,629	224,400
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	122,791	60,291	71,500	Total Capital Outlay Transfer to Other Funds			4,300
Total Expenditures and Other Uses	1,042,115	971,294	990,459	Total Expenditures and Other Uses	169,655	206,629	228,700
						=======================================	
Name of City: GENEVA				Name of City: GENOLA			
Name of City: GENEVA  Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Name of City: GENOLA  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
•	GF: SR: 2003	DS: 2003	CP:	•	GF: X SR: 2003	DS: 2003	CP:
•	_		_	•	_		_
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 12,900	2003 Amended 12,900	2004 Budget 12,900
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget	2003 Amended 12,900	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 12,900	2003 Amended 12,900	2004 Budget 12,900
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 12,900  4,850	2003 Amended 12,900  4,850	2004 Budget 12,900  4,950
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 12,900   4,850	2003 Amended 12,900   4,850	2004 Budget 12,900   4,950
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 12,900  4,850	2003 Amended 12,900  4,850  100	2004 Budget 12,900  4,950
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 12,900   4,850  100	2003 Amended  12,900 4,850 100	2004 Budget  12,900 4,950 100
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 12,900  4,850  100	2003 Amended  12,900 4,850 100	2004 Budget 12,900  4,950
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget 12,900   4,850  100	2003 Amended  12,900 4,850 100	2004 Budget  12,900 4,950 100
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  12,900 4,850 100 17,850	2003 Amended  12,900 4,850 100 17,850	2004 Budget  12,900 4,950 100 17,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  12,900 4,850 100 17,850	2003 Amended  12,900 4,850 100 17,850	2004 Budget  12,900 4,950 100 17,950
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  12,900 4,850 100 17,850	2003 Amended  12,900 4,850 100 17,850	2004 Budget  12,900 4,950 100 17,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  12,900 4,850 100 17,850	2003 Amended  12,900 4,850 100 17,850	2004 Budget  12,900 4,950 100 17,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  12,900 4,850 100 17,850	2003 Amended  12,900 4,850 100 17,850	2004 Budget  12,900 4,950 100 17,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  12,900 4,850 100 17,850 17,850 3,750 4,100	2003 Amended  12,900 4,850 100 17,850 17,850 3,750 4,100	2004 Budget  12,900 4,950 100 17,950  17,950  3,850 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  12,900 4,850 100 17,850 17,850 3,750 4,100 3,150	2003 Amended  12,900 4,850 100 17,850  17,850  3,750 4,100 3,150	2004 Budget  12,900 4,950 100 17,950  3,850 4,000 3,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  12,900 4,850 100 17,850 17,850 3,750 4,100	2003 Amended  12,900 4,850 100 17,850 17,850 3,750 4,100	2004 Budget  12,900 4,950 100 17,950  17,950  3,850 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  12,900 4,850 100 17,850 17,850 3,750 4,100 3,150	2003 Amended  12,900 4,850 100 17,850 17,850 3,750 4,100 3,150	2004 Budget  12,900 4,950 100 17,950 17,950  3,850 4,000 3,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  12,900 4,850 100 17,850 17,850 3,750 4,100 3,150 1,000	2003 Amended  12,900 4,850 100 17,850 17,850 3,750 4,100 3,150 1,000	2004 Budget  12,900 4,950 100 17,950  3,850 4,000 3,250 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  12,900 4,850 100 17,850 17,850 3,750 4,100 3,150	2003 Amended  12,900 4,850 100 17,850 17,850 3,750 4,100 3,150	2004 Budget  12,900 4,950 100 17,950 17,950  3,850 4,000 3,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  12,900 4,850 100 17,850 17,850 17,850 1,000 5,700 17,700	2003 Amended  12,900 4,850 100 17,850 17,850 3,750 4,100 3,150 1,000 5,700 17,700	2004 Budget  12,900 4,950 100 17,950  3,850 4,000 3,250 1,000 5,850 17,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Jebt Service - Principal Interest and Fiscal Charges	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  12,900 4,850 100 17,850 17,850 17,850 1,000 5,700 17,700	2003 Amended  12,900 4,850 100 17,850 17,850 17,850 1,000 5,700 17,700	2004 Budget  12,900 4,950 100 17,950  3,850 4,000 3,250 1,000 5,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  12,900 4,850 100 17,850 17,850 1,000 5,700 17,700	2003 Amended  12,900 4,850 100 17,850 17,850 3,750 4,100 3,150 1,000 5,700 17,700	2004 Budget  12,900 4,950 100 17,950  3,850 4,000 3,250 1,000 5,850 17,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  12,900 4,850 100 17,850 17,850 3,750 4,100 3,150 1,000 5,700 17,700	2003 Amended  12,900 4,850 100 17,850 17,850 3,750 4,100 3,150 1,000 5,700 17,700	2004 Budget  12,900 4,950 100 17,950 17,950  3,850 4,000 3,250 1,000 5,850 17,950

Name of City: GEORGETOWN				Name of City: GHENT			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended .	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	16,300		16,300	Property Taxes	36,040		46,497
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments	4,800		4,700	Special Assessments			9,815
Licenses and Permits	925		1,000	Licenses and Permits	4,925		4,935
Federal Grants State General Purpose Aid	9,438		9,438	Federal Grants State General Purpose Aid	65,956		65,974
State Categorical Aid	9,438		9,430	State Categorical Aid	05,950		03,974
Grants from County/Other Local Grants	1,852		1,900	Grants from County/Other Local Grants			
Charges for Services	4,800		4,800	Charges for Services	110		100
Fines and Forfeits Interest on Investments	5,000		4,500	Fines and Forfeits Interest on Investments			
Miscellaneous Revenues	1,500		1,500	Miscellaneous Revenues	2,243		2,119
<b>Total Revenues</b>	44,615		44,138	Total Revenues	109,274		129,440
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds  Total Revenues and Other Sources		<del></del>		Transfers from Other Funds	27,711		
Total Revenues and Other Sources	44,615		44,138	Total Revenues and Other Sources	136,985		129,440
Current Expenditures	14.477		16.455	Current Expenditures	40.044		12.052
General Government Public Safety	14,477 4,279		16,457 4,279	General Government Public Safety	40,044 16,254		43,062 17,454
Streets and Highways	7,524		7,600	Streets and Highways	28,371		36,184
Sanitation	5,519		5,700	Sanitation			
Health	6,453		6.500	Health	2.605		4.212
Culture and Recreation Urban & Economic Development & Housing			6,500	Culture and Recreation Urban & Economic Development & Housing	3,695		4,312
Miscellaneous Current Expenditures			1,000	Miscellaneous Current Expenditures			
<b>Total Current Expenditures</b>	38,252		41,536	<b>Total Current Expenditures</b>	88,364		101,012
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal	15,000 14,077		15,000 13,428
Total Capital Outlay			4,700	Interest and Fiscal Charges Total Capital Outlay	14,077		13,426
Transfer to Other Funds				Transfer to Other Funds	19,543		
<b>Total Expenditures and Other Uses</b>	38,252		46,236	Total Expenditures and Other Uses	136,984		129,440
Name of City: GIBBON				Name of City: GILBERT			
Name of City: GIBBON Adopted Budgets for the following funds:	GF: X SR:	2003	CP: 2004	Name of City: GILBERT Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2003	2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 200,354	2003 Amended 200,354	2004 Budget 203,143	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 571,081	2003 Amended 565,081	2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 200,354 16,000	2003 Amended 200,354 16,000	2004 Budget 203,143 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 571,081  322,150 39,570	2003 Amended 565,081  322,150 39,570	2004 Budget 620,662  310,531 30,218
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 200,354	2003 Amended 200,354 16,000	2004 Budget 203,143 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 571,081  322,150	2003 Amended 565,081  322,150	2004 Budget 620,662  310,531
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 200,354 16,000  7,000	2003 Amended 200,354 16,000  7,000	2004 Budget 203,143  7,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 571,081  322,150 39,570 7,500	2003 Amended 565,081  322,150 39,570 7,500	2004 Budget 620,662  310,531 30,218 7,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 200,354 16,000	2003 Amended 200,354 16,000	2004 Budget 203,143 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 571,081  322,150 39,570	2003 Amended 565,081  322,150 39,570	2004 Budget 620,662  310,531 30,218
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 200,354 16,000  7,000  217,764	2003 Amended 200,354 16,000  7,000 217,764	2004 Budget 203,143  7,500  197,680	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  571,081 322,150 39,570 7,500 904,347 45,086	2003 Amended  565,081 322,150 39,570 7,500 783,630 45,086	2004 Budget  620,662 310,531 30,218 7,500 783,630 39,986
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 200,354 16,000  7,000  217,764	2003 Amended  200,354 16,000 7,000 217,764	2004 Budget 203,143  7,500  197,680	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget  571,081  322,150 39,570 7,500 904,347 45,086	2003 Amended  565,081 322,150 39,570 7,500 783,630 45,086 153,350	2004 Budget 620,662  310,531 30,218 7,500  783,630
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  200,354 16,000 7,000 217,764 10,000 5,000 8,000	2003 Amended  200,354 16,000 7,000 217,764 10,000 5,000 8,000	2004 Budget  203,143 7,500 197,680 12,000 5,000 8,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  571,081 322,150 39,570 7,500 904,347 45,086 173,350	2003 Amended  565,081 322,150 39,570 7,500 783,630 45,086	2004 Budget  620,662 310,531 30,218 7,500 783,630 39,986 151,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003  Budget  200,354 16,000 7,000 217,764 10,000 5,000 8,000 46,252	2003 Amended  200,354 16,000 7,000 217,764 10,000 5,000 8,000 46,252	2004 Budget  203,143 7,500 197,680 12,000 5,000 8,000 24,640	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  571,081 322,150 39,570 7,500 904,347 45,086 173,350 22,200 21,500 149,670	2003 Amended  565,081 322,150 39,570 7,500 783,630 45,086 153,350 22,200 21,500 149,670	2004 Budget  620,662 310,531 30,218 7,500 783,630 39,986 151,850 23,600 12,500 133,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  200,354 16,000 7,000 217,764 10,000 5,000 8,000 46,252 510,370	2003 Amended  200,354 16,000 7,000 217,764 10,000 5,000 8,000 46,252 510,370	2004 Budget  203,143 7,500 197,680 12,000 5,000 8,000 24,640 457,963	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  571,081 322,150 39,570 7,500 904,347 45,086 173,350 22,200 21,500 149,670 2,256,454	2003 Amended  565,081 322,150 39,570 7,500 783,630 45,086 153,350 22,200 21,500 149,670 2,109,737	2004 Budget  620,662 310,531 30,218 7,500 783,630 39,986 151,850 23,600 12,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003  Budget  200,354 16,000 7,000 217,764 10,000 5,000 8,000 46,252	2003 Amended  200,354 16,000 7,000 217,764 10,000 5,000 8,000 46,252	2004 Budget  203,143 7,500 197,680 12,000 5,000 8,000 24,640	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  571,081 322,150 39,570 7,500 904,347 45,086 173,350 22,200 21,500 149,670	2003 Amended  565,081 322,150 39,570 7,500 783,630 45,086 153,350 22,200 21,500 149,670	2004 Budget  620,662 310,531 30,218 7,500 783,630 39,986 151,850 23,600 12,500 133,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  200,354 16,000 7,000 217,764 10,000 5,000 8,000 46,252 510,370	2003 Amended  200,354 16,000 7,000 217,764 10,000 5,000 8,000 46,252 510,370	2004 Budget  203,143 7,500 197,680 12,000 5,000 8,000 24,640 457,963	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  571,081 322,150 39,570 7,500 904,347 45,086 173,350 22,200 21,500 149,670 2,256,454	2003 Amended  565,081 322,150 39,570 7,500 783,630 45,086 153,350 22,200 21,500 149,670 2,109,737	2004 Budget  620,662 310,531 30,218 7,500 783,630 39,986 151,850 23,600 12,500 133,250 2,113,727
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  200,354 16,000 7,000 217,764 10,000 5,000 8,000 46,252 510,370 80,000	2003 Amended  200,354 16,000 7,000 217,764 10,000 5,000 8,000 46,252 510,370 80,000	2004 Budget  203,143 7,500 197,680 12,000 5,000 8,000 24,640 457,963 105,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  571,081 322,150 39,570 7,500 904,347 45,086 173,350 22,200 21,500 149,670 2,256,454 110,000	2003 Amended  565,081 322,150 39,570 7,500 783,630 45,086 153,350 22,200 21,500 149,670 2,109,737 93,475	2004 Budget  620,662 310,531 30,218 7,500 783,630 39,986 151,850 23,600 12,500 133,250 2,113,727 80,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  200,354 16,000 7,000 217,764 10,000 5,000 8,000 46,252 510,370 80,000 590,370	2003 Amended  200,354 16,000 7,000 217,764 10,000 5,000 8,000 46,252 510,370 80,000 590,370	2004 Budget  203,143 7,500 197,680 12,000 5,000 8,000 24,640 457,963 105,000 562,963	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  571,081 322,150 39,570 7,500 904,347 45,086 173,350 22,200 21,500 149,670 2,256,454 110,000 2,366,454  307,940	2003 Amended  565,081 322,150 39,570 7,500 783,630 45,086 153,350 22,200 21,500 149,670 2,109,737 93,475 2,203,212	2004 Budget  620,662 310,531 30,218 7,500 783,630 39,986 151,850 23,600 12,500 133,250 2,113,727 80,000 2,193,727
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  200,354 16,000 7,000 217,764 10,000 5,000 8,000 46,252 510,370 80,000 590,370  75,700 162,000	2003 Amended  200,354 16,000 7,000 217,764 10,000 5,000 8,000 46,252 510,370 80,000 590,370  75,700 162,000	2004 Budget  203,143 7,500 197,680 12,000 5,000 8,000 24,640 457,963 105,000 562,963	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  571,081 322,150 39,570 7,500 904,347 45,086 173,350 22,200 21,500 149,670 2,256,454 110,000 2,366,454  307,940 451,474	2003 Amended  565,081 322,150 39,570 7,500 783,630 45,086 153,350 22,200 21,500 149,670 2,109,737 93,475 2,203,212  292,625 449,474	2004 Budget  620,662 310,531 30,218 7,500 783,630 39,986 151,850 23,600 12,500 133,250 2,113,727 80,000 2,193,727  284,325 465,034
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  200,354 16,000 7,000 217,764 10,000 5,000 8,000 46,252 510,370 80,000 590,370  75,700 162,000 156,000	2003 Amended  200,354 16,000 7,000 217,764 10,000 5,000 8,000 46,252 510,370 80,000 590,370  75,700 162,000 156,000	2004 Budget  203,143 7,500 197,680 12,000 5,000 8,000 24,640 457,963 105,000 562,963  73,750 156,000 155,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  571,081 322,150 39,570 7,500 904,347 45,086 173,350 22,200 21,500 149,670 2,256,454 110,000 2,366,454  307,940 451,474 523,800	2003 Amended  565,081 322,150 39,570 7,500 783,630 45,086 153,350 22,200 21,500 149,670 2,109,737 93,475 2,203,212  292,625 449,474 529,600	2004 Budget  620,662 310,531 30,218 7,500 783,630 39,986 151,850 23,600 12,500 133,250 2,113,727 80,000 2,193,727  284,325 465,034 534,225
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  200,354 16,000 7,000 217,764 10,000 5,000 8,000 46,252 510,370 80,000 590,370  75,700 162,000 156,000 19,500	2003 Amended  200,354 16,000 7,000 217,764 10,000 5,000 8,000 46,252 510,370 80,000 590,370  75,700 162,000 19,500 19,500	2004 Budget  203,143 7,500 197,680 12,000 5,000 8,000 24,640 457,963 105,000 562,963  73,750 156,000 155,000 19,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  571,081 322,150 39,570 7,500 904,347 45,086 173,350 22,200 21,500 149,670 2,256,454 110,000 2,366,454  307,940 451,474	2003 Amended  565,081 322,150 39,570 7,500 783,630 45,086 153,350 22,200 21,500 149,670 2,109,737 93,475 2,203,212  292,625 449,474	2004 Budget  620,662 310,531 30,218 7,500 783,630 39,986 151,850 23,600 12,500 133,250 2,113,727 80,000 2,193,727  284,325 465,034
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  200,354 16,000 7,000 217,764 10,000 5,000 8,000 46,252 510,370 80,000 590,370  75,700 162,000 156,000 19,500 32,000	2003 Amended  200,354 16,000 7,000 217,764 10,000 5,000 8,000 46,252 510,370 80,000 590,370  75,700 162,000 156,000 19,500 19,500 32,000	2004 Budget  203,143 7,500 197,680 12,000 5,000 8,000 24,640 457,963 105,000 562,963  73,750 156,000 19,500 19,500 32,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  571,081 322,150 39,570 7,500 904,347 45,086 173,350 22,200 21,500 149,670 2,256,454 110,000 2,366,454  307,940 451,474 523,800 128,825 271,300	2003 Amended  565,081 322,150 39,570 7,500 783,630 45,086 153,350 22,200 21,500 149,670 2,109,737 93,475 2,203,212  292,625 449,474 529,600 122,375 257,275	2004 Budget  620,662 310,531 30,218 7,500 783,630 39,986 151,850 23,600 12,500 133,250 2,113,727 80,000 2,193,727  284,325 465,034 534,225 150,915 228,795
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  200,354 16,000 7,000 217,764 10,000 5,000 8,000 46,252 510,370 80,000 590,370  75,700 162,000 19,500 19,500 32,000 10,000	2003 Amended  200,354 16,000 7,000 217,764 10,000 5,000 8,000 46,252 510,370 80,000 590,370  75,700 162,000 19,500 19,500 32,000 10,000	2004 Budget  203,143 7,500 197,680 12,000 5,000 8,000 24,640 457,963 105,000 562,963  73,750 156,000 19,500 19,500 32,000 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  571,081 322,150 39,570 7,500 904,347 45,086 173,350 22,200 21,500 149,670 2,256,454 110,000 2,366,454  307,940 451,474 523,800 128,825 271,300 70,000	2003 Amended  565,081 322,150 39,570 7,500 783,630 45,086 153,350 22,200 21,500 149,670 2,109,737 93,475 2,203,212  292,625 449,474 529,600 122,375 257,275 70,000	2004 Budget  620,662 310,531 30,218 7,500 783,630 39,986 151,850 23,600 12,500 133,250 2,113,727 80,000 2,193,727  284,325 465,034 534,225 150,915 228,795 80,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  200,354 16,000 7,000 217,764 10,000 5,000 8,000 46,252 510,370 80,000 590,370  75,700 162,000 156,000 19,500 32,000	2003 Amended  200,354 16,000 7,000 217,764 10,000 5,000 8,000 46,252 510,370 80,000 590,370  75,700 162,000 156,000 19,500 19,500 32,000	2004 Budget  203,143 7,500 197,680 12,000 5,000 8,000 24,640 457,963 105,000 562,963  73,750 156,000 19,500 19,500 32,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  571,081 322,150 39,570 7,500 904,347 45,086 173,350 22,200 21,500 149,670 2,256,454 110,000 2,366,454  307,940 451,474 523,800 128,825 271,300	2003 Amended  565,081 322,150 39,570 7,500 783,630 45,086 153,350 22,200 21,500 149,670 2,109,737 93,475 2,203,212  292,625 449,474 529,600 122,375 257,275	2004 Budget  620,662 310,531 30,218 7,500 783,630 39,986 151,850 23,600 12,500 133,250 2,113,727 80,000 2,193,727  284,325 465,034 534,225 150,915 228,795
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  200,354 16,000 7,000 217,764 10,000 5,000 8,000 46,252 510,370 80,000 590,370  75,700 162,000 19,500 19,500 32,000 10,000 37,500 492,700 70,000	2003 Amended  200,354 16,000 7,000 217,764 10,000 5,000 8,000 46,252 510,370 80,000 590,370  75,700 162,000 156,000 19,500 32,000 10,000 37,500 492,700 70,000	2004 Budget  203,143 7,500 197,680 12,000 5,000 8,000 24,640 457,963 105,000 562,963  73,750 156,000 19,500 19,500 32,000 5,000 33,500 474,750 80,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  571,081 322,150 39,570 7,500 904,347 45,086 173,350 22,200 21,500 149,670 2,256,454 110,000 2,366,454  307,940 451,474 523,800 128,825 271,300 70,000 225,335 1,978,674 125,423	2003 Amended  565,081 322,150 39,570 7,500 783,630 45,086 153,350 22,200 21,500 149,670 2,109,737 93,475 2,203,212  292,625 449,474 529,600 122,375 257,275 70,000 248,335 1,969,684 125,423	2004 Budget  620,662 310,531 30,218 7,500 783,630 39,986 151,850 23,600 12,500 133,250 2,113,727 80,000 2,193,727  284,325 465,034 534,225 150,915 228,795 80,000 217,420 1,960,714 110,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  200,354 16,000 7,000 217,764 10,000 5,000 46,252 510,370 80,000 590,370  75,700 162,000 156,000 19,500 32,000 10,000 37,500 492,700	2003 Amended  200,354 16,000 7,000 217,764 10,000 5,000 46,252 510,370 80,000 590,370  75,700 162,000 156,000 19,500 32,000 10,000 37,500 492,700	2004 Budget  203,143 7,500 197,680 12,000 5,000 8,000 24,640 457,963 105,000 562,963  73,750 156,000 155,000 19,500 32,000 5,000 33,500 474,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  571,081 322,150 39,570 7,500 904,347 45,086 173,350 22,200 21,500 21,500 22,264,454 110,000 2,366,454  307,940 451,474 523,800 128,825 271,300 70,000 225,335 1,978,674 1125,423 79,490	2003 Amended  565,081 322,150 39,570 7,500 783,630 45,086 153,350 22,200 21,500 149,670 2,109,737 93,475 2,203,212  292,625 449,474 529,600 122,375 257,275 70,000 248,335 1,969,684 125,423 79,490	2004 Budget  620,662 310,531 30,218 7,500 783,630 39,986 151,850 23,600 12,500 133,250 2,113,727 80,000 2,193,727  284,325 465,034 534,225 150,915 228,795 80,000 217,420 1,960,714 110,000 71,175
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  200,354 16,000 7,000 217,764 10,000 5,000 8,000 46,252 510,370 80,000 590,370  75,700 162,000 19,500 32,000 10,000 37,500 492,700 70,000 44,740	2003 Amended  200,354 16,000 7,000 217,764 10,000 5,000 8,000 46,252 510,370 80,000 590,370  75,700 162,000 19,500 19,500 10,000 37,500 492,700 70,000 44,740	2004 Budget  203,143 7,500 197,680 12,000 5,000 8,000 24,640 457,963 105,000 562,963  73,750 156,000 19,500 19,500 5,000 33,500 474,750 80,000 41,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  571,081 322,150 39,570 7,500 904,347 45,086 173,350 22,200 21,500 149,670 2,256,454 110,000 2,366,454  307,940 451,474 523,800 128,825 271,300 70,000 225,335 1,978,674 125,423	2003 Amended  565,081 322,150 39,570 7,500 783,630 45,086 153,350 22,200 21,500 149,670 2,109,737 93,475 2,203,212  292,625 449,474 529,600 122,375 257,275 70,000 248,335 1,969,684 125,423	2004 Budget  620,662 310,531 30,218 7,500 783,630 39,986 151,850 23,600 12,500 133,250 2,113,727 80,000 2,193,727  284,325 465,034 534,225 150,915 228,795 80,000 217,420 1,960,714 110,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  200,354 16,000 7,000 217,764 10,000 5,000 8,000 46,252 510,370 80,000 590,370  75,700 162,000 156,000 19,500 32,000 10,000 37,500 492,700 70,000 44,740	2003 Amended  200,354 16,000 7,000 217,764 10,000 5,000 8,000 46,252 510,370 80,000 590,370  75,700 162,000 19,500 19,500 10,000 37,500 492,700 70,000 44,740	2004 Budget  203,143 7,500 197,680 12,000 5,000 8,000 24,640 457,963 105,000 562,963  73,750 156,000 19,500 19,500 19,500 32,000 5,000 33,500 474,750 80,000 41,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  571,081 322,150 39,570 7,500 904,347 45,086 173,350 22,200 21,500 149,670 2,256,454 110,000 2,366,454  307,940 451,474 523,800 128,825 271,300 70,000 225,335 1,978,674 125,423 79,490 161,850	2003 Amended  565,081 322,150 39,570 7,500 783,630 45,086 153,350 22,200 21,500 149,670 2,109,737 93,475 2,203,212  292,625 449,474 529,600 122,375 257,275 70,000 248,335 1,969,684 125,423 79,490 74,650	2004 Budget  620,662 310,531 30,218 7,500 783,630 39,986 151,850 23,600 12,500 133,250 2,113,727 80,000 2,193,727  284,325 465,034 534,225 150,915 228,795 80,000 217,420 1,960,714 110,000 71,175

Name of City: GILMAN				Name of City: GLENCOE			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	8,595		9,300	Property Taxes	1,378,704	1,182,531	1,419,500
Tax Increments All Other Taxes				Tax Increments	265,173	265,173	265,500
Special Assessments	5,000			All Other Taxes Special Assessments	98,000 124,462	98,000 124,462	107,000 74,870
Licenses and Permits	500		500	Licenses and Permits	75,100	75,100	85,800
Federal Grants				Federal Grants		90,000	90,000
State General Purpose Aid	1,005		112	State General Purpose Aid	1,173,812	1,133,716	937,943
State Categorical Aid Grants from County/Other Local Grants	1 000		1.000	State Categorical Aid Grants from County/Other Local Grants	115,000	115,000	80,000
Charges for Services	1,000 22,000		1,000 22,000	Charges for Services	107,300	116,300	67,150
Fines and Forfeits				Fines and Forfeits	30,000	30,000	30,000
Interest on Investments	9,000		9,000	Interest on Investments	78,142	80,142	41,735
Miscellaneous Revenues			188	Miscellaneous Revenues	390,400	440,400	308,708
Total Revenues Proceeds from Bond Sales	47,100		42,100	Total Revenues	3,836,093	3,750,824	3,508,206
Transfers from Other Funds	10,000		10,000	Proceeds from Bond Sales Transfers from Other Funds	946,407	1,188,642 1,206,407	813,745
Total Revenues and Other Sources				Total Revenues and Other Sources			
	57,100		52,100	Total Revenues and Other Bources	4,782,500	6,145,873	4,321,951
Current Expenditures	16,000		16,000	Current Expenditures	577.000	541 150	500.040
General Government Public Safety	16,000 3,100		16,000 3,100	General Government Public Safety	577,008 1,075,470	541,150 1,115,620	599,049 1,177,296
Streets and Highways	5,000		5,000	Streets and Highways	599,336	527,678	460,881
Sanitation	2,000		2,000	Sanitation			
Health				Health			
Culture and Recreation	26,000		26,000	Culture and Recreation	393,482	371,285	383,585
Urban & Economic Development & Housing Miscellaneous Current Expenditures				Urban & Economic Development & Housing Miscellaneous Current Expenditures	1,050 287,629	1,050 552,729	1,050 183,860
Total Current Expenditures	52,100		52,100	Total Current Expenditures	2,933,975	3,109,512	2,805,721
Debt Service - Principal	,			Debt Service - Principal	1,030,000	1,030,000	889,000
Interest and Fiscal Charges			5.000	Interest and Fiscal Charges	465,097	465,097	350,223
Total Capital Outlay Transfer to Other Funds	30,000		5,000	Total Capital Outlay Transfer to Other Funds	25,187	925,187	225,700
Total Expenditures and Other Uses	92 100				830,100	6,359,896	838,400
Total Expenditures and Other Uses	82,100		57,100	Total Expenditures and Other Uses	5,284,359	0,339,890	5,109,044
Name of City: GLENVILLE				Name of City: GLENWOOD			
Name of City: GLENVILLE  Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:	Name of City: GLENWOOD Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP: 2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget		2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 97,990	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 597,484	2003 Amended 597,484	2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget 97,990	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 597,484	2003 Amended 597,484	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 97,990	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 597,484	2003 Amended 597,484	2004 Budget 674,211
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 97,990	2003 Amended	2004 Budget 101,250  1,825	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 597,484 	2003 Amended 597,484 	2004 Budget 674,211
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 97,990 	2003 Amended	2004 Budget 101,250  1,825  3,575	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 597,484  2,200 31,000	2003 Amended 597,484  2,200 31,000	2004 Budget 674,211  31,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 97,990  1,800	2003 Amended 	2004 Budget 101,250  1,825	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 597,484  2,200 31,000  805,000	2003 Amended 597,484 2,200 31,000 700,450	2004 Budget 674,211  31,000  618,894
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 97,990  1,800  3,575  133,008	2003 Amended	2004 Budget 101,250  1,825  3,575  121,389	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 597,484  2,200 31,000	2003 Amended 597,484  2,200 31,000	2004 Budget 674,211  31,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 97,990 	2003 Amended	2004 Budget 101,250  1,825  3,575  121,389  4,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  597,484  2,200 31,000 805,000 20,631 64,700	2003 Amended 597,484 2,200 31,000 700,450 20,631 64,700	2004 Budget  674,211  31,000 618,894 20,631 69,579
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 97,990 	2003 Amended	2004 Budget 101,250  1,825  3,575  121,389  4,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  597,484 2,200 31,000 805,000 20,631 64,700 20,000	2003 Amended  597,484 2,200 31,000 700,450 20,631 64,700 20,000	2004 Budget  674,211 31,000 618,894 20,631 69,579 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 97,990  1,800  3,575  133,008  4,150 100 4,600	2003 Amended	2004 Budget  101,250 1,825 3,575 121,389 4,200 4,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  597,484 2,200 31,000 805,000 20,631 64,700 20,000 60,000	2003 Amended  597,484 2,200 31,000 700,450 20,631 64,700 20,000 60,000	2004 Budget  674,211 31,000 618,894 20,631 69,579 20,000 45,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 97,990 	2003 Amended	2004 Budget 101,250  1,825  3,575  121,389  4,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  597,484 2,200 31,000 805,000 20,631 64,700 20,000	2003 Amended  597,484 2,200 31,000 700,450 20,631 64,700 20,000	2004 Budget  674,211 31,000 618,894 20,631 69,579 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  97,990  1,800  3,575  133,008  4,150  100  4,600  2,700	2003 Amended	2004 Budget  101,250 1,825 3,575 121,389 4,200 4,500 2,350	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  597,484 2,200 31,000 805,000 20,631 64,700 20,000 60,000 32,000	2003 Amended  597,484 2,200 31,000 700,450 20,631 64,700 20,000 60,000 32,000	2004 Budget  674,211 31,000 618,894 20,631 69,579 20,000 45,000 40,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  97,990  1,800  3,575  133,008  4,150  100  4,600  2,700  247,923	2003 Amended	2004 Budget  101,250 1,825 3,575 121,389 4,200 4,500 2,350 239,089	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  597,484 2,200 31,000 805,000 20,631 64,700 20,000 60,000 32,000 1,633,015	2003 Amended  597,484 2,200 31,000 700,450 20,631 64,700 20,000 60,000 32,000 1,528,465	2004 Budget  674,211  31,000 618,894 20,631 69,579 20,000 45,000 40,500 1,519,815
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  97,990  1,800  3,575  133,008  4,150  100  4,600  2,700  247,923	2003 Amended	2004 Budget  101,250 1,825 3,575 121,389 4,200 4,500 2,350 239,089	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  597,484 2,200 31,000 805,000 20,631 64,700 20,000 60,000 32,000 1,633,015	2003 Amended 597,484 2,200 31,000 700,450 20,631 64,700 20,000 60,000 32,000 1,528,465	2004 Budget  674,211 31,000 618,894 20,631 69,579 20,000 45,000 45,000 1,519,815
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  97,990  1,800  3,575  133,008  4,150  100  4,600  2,700  247,923	2003 Amended	2004 Budget  101,250 1,825 3,575 121,389 4,200 4,500 2,350 239,089	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  597,484 2,200 31,000 805,000 20,631 64,700 20,000 60,000 32,000 1,633,015 3,000	2003 Amended  597,484 2,200 31,000 700,450 20,631 64,700 20,000 60,000 32,000 1,528,465 3,000	2004 Budget  674,211 31,000 618,894 20,631 69,579 20,000 45,000 40,500 1,519,815 38,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  97,990  1,800  3,575  133,008  4,150  100  4,600  2,700  247,923  18,000	2003 Amended	2004 Budget  101,250 1,825 3,575 121,389 4,200 4,500 2,350 239,089 239,089	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  597,484 2,200 31,000 805,000 20,631 64,700 20,000 60,000 32,000 1,633,015 3,000 1,636,015	2003 Amended  597,484 2,200 31,000 700,450 20,631 64,700 20,000 60,000 32,000 1,528,465 3,000 1,531,465	2004 Budget  674,211 31,000 618,894 20,631 69,579 20,000 45,000 45,000 1,519,815 38,000 1,557,815
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  97,990  1,800  3,575  133,008  4,150  100  4,600  2,700  247,923  247,923  18,000  24,000	2003 Amended	2004 Budget  101,250 1,825 3,575 121,389 4,200 4,500 2,350 239,089 239,089  18,750 24,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  597,484 2,200 31,000 805,000 20,631 64,700 20,000 60,000 32,000 1,633,015 3,000 1,636,015	2003 Amended  597,484  2,200 31,000 700,450 20,631 64,700 20,000 60,000 32,000 1,528,465 3,000 1,531,465  229,580 365,807	2004 Budget  674,211 31,000 618,894 20,631 69,579 20,000 45,000 40,500 1,519,815 38,000 1,557,815
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  97,990  1,800  3,575  133,008  4,150  100  4,600  2,700  247,923  247,923  18,000  24,000  85,000	2003 Amended	2004 Budget  101,250 1,825 3,575 121,389 4,200 4,500 2,350 239,089 239,089  18,750 24,000 80,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  597,484 2,200 31,000 805,000 20,631 64,700 20,000 60,000 32,000 1,633,015 3,000 1,636,015  244,980 366,907 320,950	2003 Amended  597,484 2,200 31,000 700,450 20,631 64,700 20,000 60,000 32,000 1,528,465 3,000 1,531,465  229,580 365,807 302,600	2004 Budget  674,211 31,000 618,894 20,631 69,579 20,000 45,000 45,000 1,519,815 38,000 1,557,815  217,447 363,220 303,676
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  97,990  1,800  3,575  133,008  4,150  100  4,600  2,700  247,923  247,923  18,000  24,000	2003 Amended	2004 Budget  101,250 1,825 3,575 121,389 4,200 4,500 2,350 239,089 239,089  18,750 24,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  597,484 2,200 31,000 805,000 20,631 64,700 20,000 60,000 32,000 1,633,015 3,000 1,636,015	2003 Amended  597,484  2,200 31,000 700,450 20,631 64,700 20,000 60,000 32,000 1,528,465 3,000 1,531,465  229,580 365,807	2004 Budget  674,211 31,000 618,894 20,631 69,579 20,000 45,000 40,500 1,519,815 38,000 1,557,815
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  97,990  1,800  3,575  133,008  4,150 100 4,600 2,700  247,923  18,000 24,000 85,000  3,000	2003 Amended	2004 Budget  101,250 1,825 3,575 121,389 4,200 2,350 239,089 239,089  18,750 24,000 80,000 80,000 2,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  597,484 2,200 31,000 805,000 20,631 64,700 20,000 60,000 32,000 1,633,015 3,000 1.636,015  244,980 366,907 320,950 445,703	2003 Amended  597,484 2,200 31,000 700,450 20,631 64,700 20,000 60,000 32,000 1,528,465 3,000 1,531,465  229,580 365,807 302,600 413,627	2004 Budget  674,211 31,000 618,894 20,631 69,579 20,000 45,000 40,500 1,519,815 38,000 1,557,815  217,447 363,220 303,676 417,134
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  97,990 1,800 3,575 133,008 4,150 100 4,600 2,700 247,923 247,923 18,000 24,000 85,000 3,000 2,200	2003 Amended	2004 Budget  101,250 1,825 3,575 121,389 4,200 4,500 2,350 239,089 239,089  18,750 24,000 80,000 2,500 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  597,484 2,200 31,000 805,000 20,631 64,700 20,000 60,000 32,000 1,633,015 3,000 1,636,015  244,980 366,907 320,950 445,703 141,475	2003 Amended  597,484 2,200 31,000 700,450 20,631 64,700 20,000 60,000 32,000 1,528,465 3,000 1,531,465  229,580 365,807 302,600 413,627 140,725	2004 Budget  674,211 31,000 618,894 20,631 69,579 20,000 45,000 40,500 1,519,815 38,000 1,557,815  217,447 363,220 303,676
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  97,990 1,800 3,575 133,008 4,150 100 4,600 2,700 247,923 247,923 18,000 24,000 85,000 3,000 2,200 67,300	2003 Amended	2004 Budget  101,250 1,825 3,575 121,389 4,200 4,500 2,350 239,089 239,089  18,750 24,000 80,000 2,500 2,000 69,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  597,484 2,200 31,000 805,000 20,631 64,700 20,000 60,000 32,000 1,633,015 3,000 1,636,015  244,980 366,907 320,950 445,703 141,475	2003 Amended  597,484 2,200 31,000 700,450 20,631 64,700 20,000 60,000 32,000 1,528,465 3,000 1,531,465  229,580 365,807 302,600 413,627 140,725	2004 Budget  674,211 31,000 618,894 20,631 69,579 20,000 45,000 45,000 1,519,815 38,000 1,557,815  217,447 363,220 303,676 417,134 164,791
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  97,990 1,800 3,575 133,008 4,150 100 4,600 2,700 247,923 247,923 18,000 24,000 85,000 3,000 2,200	2003 Amended	2004 Budget  101,250 1,825 3,575 121,389 4,200 4,500 2,350 239,089 239,089  18,750 24,000 80,000 2,500 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  597,484 2,200 31,000 805,000 20,631 64,700 20,000 60,000 32,000 1,633,015 3,000 1,636,015  244,980 366,907 320,950 445,703 141,475	2003 Amended  597,484 2,200 31,000 700,450 20,631 64,700 20,000 60,000 32,000 1,528,465 3,000 1,531,465  229,580 365,807 302,600 413,627 140,725	2004 Budget  674,211 31,000 618,894 20,631 69,579 20,000 45,000 40,500 1,519,815 38,000 1,557,815  217,447 363,220 303,676 417,134
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  97,990  1,800  3,575  133,008  4,150 100 4,600 2,700  247,923  18,000 247,923  18,000 24,000 85,000  3,000 2,200 67,300 199,500 25,988 6,750	2003 Amended	2004 Budget  101,250 1,825 3,575 121,389 4,200 4,500 2,350 239,089 239,089  18,750 24,000 80,000 2,500 2,000 69,200 196,450 25,988 6,031	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  597,484 2,200 31,000 805,000 20,631 64,700 20,000 60,000 32,000 1,633,015 3,000 1.636,015  244,980 366,907 320,950 445,703 141,475 1,520,015	2003 Amended  597,484 2,200 31,000 700,450 20,631 64,700 20,000 60,000 32,000 1,528,465 3,000 1,531,465  229,580 365,807 302,600 413,627 140,725 1,452,339	2004 Budget  674,211 31,000 618,894 20,631 69,579 20,000 45,000 40,500 1,519,815 38,000 1,557,815  217,447 363,220 303,676 417,134 164,791 1,466,268
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  97,990  1,800  3,575  133,008  4,150 100 4,600 2,700  247,923  18,000 24,000 85,000  3,000 2,200 67,300 199,500 25,988 6,750	2003 Amended	2004 Budget  101,250 1,825 3,575 121,389 4,200 2,350 239,089 239,089 239,089 239,089 239,089 25,500 24,000 80,000 2,500 2,000 69,200 196,450 25,988 6,031	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  597,484 2,200 31,000 805,000 20,631 64,700 20,000 60,000 32,000 1,633,015 3,000 1.636,015  244,980 366,907 320,950 445,703 141,475 1,520,015 116,000	2003 Amended  597,484 2,200 31,000 700,450 20,631 64,700 20,000 60,000 32,000 1,528,465 3,000 1,531,465  229,580 365,807 302,600 413,627 140,725 1,452,339 79,126	2004 Budget  674,211 31,000 618,894 20,631 69,579 20,000 45,000 40,500 1,519,815 38,000 1,557,815  217,447 363,220 303,676 417,134 164,791 1,466,268 91,547
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  97,990  1,800  3,575  133,008  4,150 100 4,600 2,700  247,923  18,000 247,923  18,000 24,000 85,000  3,000 2,200 67,300 199,500 25,988 6,750	2003 Amended	2004 Budget  101,250 1,825 3,575 121,389 4,200 4,500 2,350 239,089 239,089  18,750 24,000 80,000 2,500 2,000 69,200 196,450 25,988 6,031	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  597,484 2,200 31,000 805,000 20,631 64,700 20,000 60,000 32,000 1,633,015 3,000 1.636,015  244,980 366,907 320,950 445,703 141,475 1,520,015	2003 Amended  597,484 2,200 31,000 700,450 20,631 64,700 20,000 60,000 32,000 1,528,465 3,000 1,531,465  229,580 365,807 302,600 413,627 140,725 1,452,339	2004 Budget  674,211 31,000 618,894 20,631 69,579 20,000 45,000 40,500 1,519,815 38,000 1,557,815  217,447 363,220 303,676 417,134 164,791 1,466,268

Name of City: GLYNDON				Name of City: GOLDEN VALLEY			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	170,305	172,570	181,977	Property Taxes	8,083,590		7,940,590
Tax Increments	30,000	35,751	50,000	Tax Increments			
All Other Taxes Special Assessments	156,000	175,972	164,800	All Other Taxes Special Assessments			
Licenses and Permits	12,000	29,198	16,100	Licenses and Permits	752,065		943,240
Federal Grants		1,142		Federal Grants			
State General Purpose Aid	204,206	170,023	170,023	State General Purpose Aid	91,160		11,840
State Categorical Aid	39,477	39,499	42,277	State Categorical Aid			
Grants from County/Other Local Grants		110.056	100.500	Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	97,890 20,000	110,856 38,994	108,590 30,000	Charges for Services Fines and Forfeits	1,548,945 265,000		1,808,745 300,000
Interest on Investments	13,000	12,768	10,000	Interest on Investments	325,000		225,000
Miscellaneous Revenues	10,000	12,425	10,000	Miscellaneous Revenues	234,240		234,240
Total Revenues	752,878	799,198	783,767	Total Revenues	11,300,000		11,463,655
Proceeds from Bond Sales		20,000		Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			107,500
Total Revenues and Other Sources	752,878	819,198	783,767	Total Revenues and Other Sources	11,300,000		11,571,155
Current Expenditures				Current Expenditures			
General Government	136,148	114,969	132,878	General Government	2,199,505		2,349,200
Public Safety	125,991	146,169	137,270	Public Safety	4,842,830		4,791,475
Streets and Highways	94,808	70,881	91,764	Streets and Highways	1,025,830		1,087,800
Sanitation Health	74,800	83,595	85,716	Sanitation Health			
Health Culture and Recreation	19,700	6,590	10,820	Culture and Recreation	1,705,575		1,807,635
Urban & Economic Development & Housing				Urban & Economic Development & Housing	268,220		208,200
Miscellaneous Current Expenditures	110,540	119,082	117,340	Miscellaneous Current Expenditures	1,552,585		1,539,475
Total Current Expenditures	561,987	541,286	575,788	Total Current Expenditures	11,594,545		11,783,785
Debt Service - Principal	119,977	122,225	148,380	Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay	86,069	92,048 118,092	88,716	Interest and Fiscal Charges Total Capital Outlay	72,450		31,000
Transfer to Other Funds		110,092		Transfer to Other Funds	600,000		615,000
Total Expenditures and Other Uses	768,033	873,651	812,884	Total Expenditures and Other Uses	12,266,995		12,429,785
	700,033		012,004	Total Emperiations and Other eses	12,200,775		12,727,765
Name of City: GONVICK				Name of City: GOOD THUNDER			
Name of City: GONVICK Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: GOOD THUNDER  Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
·	GF: X SR: 2003	DS: 2003	CP:	·	GF: SR:	DS: 2003	CP:
Adopted Budgets for the following funds:			_	Adopted Budgets for the following funds:	_		_
·	2003	2003	2004	·	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 54,142	2003 Amended 54,142	2004 Budget 60,639	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 167,085	2003 Amended	2004 Budget 186,790
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 54,142 	2003 Amended 54,142 	2004 Budget 60,639 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 167,085 9,395	2003 Amended	2004 Budget 186,790 9,395
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 54,142	2003 Amended 54,142 	2004 Budget 60,639	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 167,085	2003 Amended	2004 Budget 186,790 9,395
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 54,142  1,735	2003 Amended 54,142  1,735	2004 Budget 60,639  1,710	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 167,085 9,395  2,063	2003 Amended	2004 Budget 186,790 9,395  2,063
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 54,142 	2003 Amended 54,142 	2004 Budget 60,639 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 167,085 9,395	2003 Amended	2004 Budget 186,790 9,395
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 54,142  1,735  82,960	2003 Amended 54,142  1,735  74,665	2004 Budget 60,639  1,710  80,866	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 167,085 9,395  2,063  148,235	2003 Amended	2004 Budget 186,790 9,395  2,063
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  54,142 1,735 82,960 6,586 26,800	2003 Amended 54,142 1,735 74,665 6,586 26,800	2004 Budget  60,639 1,710 80,866 6,586 26,744	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 167,085 9,395  2,063  148,235  48,275	2003 Amended	2004 Budget  186,790 9,395 2,063 135,378 38,412
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  54,142 1,735 82,960 6,586 26,800 2,000	2003 Amended 54,142 1,735 74,665 6,586 26,800 2,000	2004 Budget  60,639 1,710 80,866 6,586 26,744 2,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 167,085 9,395  2,063  148,235  48,275 1,000	2003 Amended	2004 Budget  186,790 9,395 2,063 135,378 38,412 1,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  54,142 1,735 82,960 6,586 26,800 2,000 13,980	2003 Amended 54,142 1,735 74,665 6,586 26,800 2,000 13,980	2004 Budget  60,639 1,710 80,866 6,586 26,744 2,000 8,560	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  167,085 9,395 2,063 148,235 48,275 1,000 5,000	2003 Amended	2004 Budget  186,790 9,395 2,063 135,378 38,412 1,000 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  54,142 1,735 82,960 6,586 26,800 2,000 13,980 26,730	2003 Amended 54,142 1,735 74,665 6,586 26,800 2,000 13,980 26,730	2004 Budget  60,639 1,710 80,866 6,586 26,744 2,000 8,560 24,112	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  167,085 9,395 2,063 148,235 48,275 1,000 5,000 4,903	2003 Amended	2004 Budget  186,790 9,395 2,063 135,378 38,412 1,000 5,000 4,903
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  54,142 1,735 82,960 6,586 26,800 2,000 13,980	2003 Amended 54,142 1,735 74,665 6,586 26,800 2,000 13,980	2004 Budget  60,639 1,710 80,866 6,586 26,744 2,000 8,560	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  167,085 9,395 2,063 148,235 48,275 1,000 5,000	2003 Amended	2004 Budget  186,790 9,395 2,063 135,378 38,412 1,000 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  54,142 1,735 82,960 6,586 26,800 2,000 13,980 26,730 214,933	2003 Amended 54,142 1,735 74,665 6,586 26,800 2,000 13,980 26,730 206,638	2004 Budget 60,639 1,710 80,866 6,586 26,744 2,000 8,560 24,112 211,217	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  167,085 9,395 2,063 148,235 48,275 1,000 5,000 4,903 385,956	2003 Amended	2004 Budget  186,790 9,395 2,063 135,378 38,412 1,000 5,000 4,903 382,941
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  54,142 1,735 82,960 6,586 26,800 2,000 13,980 26,730 214,933	2003 Amended 54,142 1,735 74,665 6,586 26,800 2,000 13,980 26,730 206,638	2004 Budget  60,639 1,710 80,866 6,586 26,744 2,000 8,560 24,112 211,217	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  167,085 9,395 2,063 148,235 48,275 1,000 5,000 4,903 385,956	2003 Amended	2004 Budget  186,790 9,395 2,063 135,378 38,412 1,000 5,000 4,903 382,941
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  54,142 1,735 82,960 6,586 26,800 2,000 13,980 26,730 214,933	2003 Amended 54,142 1,735 74,665 6,586 26,800 2,000 13,980 26,730 206,638	2004 Budget  60,639 1,710 80,866 6,586 26,744 2,000 8,560 24,112 211,217	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  167,085 9,395 2,063 148,235 48,275 1,000 5,000 4,903 385,956	2003 Amended	2004 Budget  186,790 9,395 2,063 135,378 38,412 1,000 5,000 4,903 382,941
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  54,142 1,735 82,960 6,586 26,800 2,000 13,980 26,730 214,933 214,933	2003 Amended 54,142 1,735 74,665 6,586 26,800 2,000 13,980 26,730 206,638 206,638	2004 Budget  60,639 1,710 80,866 6,586 26,744 2,000 8,560 24,112 211,217 211,217	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  167,085 9,395 2,063 148,235 48,275 1,000 5,000 4,903 385,956 385,956	2003 Amended	2004 Budget  186,790 9,395 2,063 135,378 38,412 1,000 5,000 4,903 382,941 382,941
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  54,142 1,735 82,960 6,586 26,800 2,000 13,980 26,730 214,933	2003 Amended 54,142 1,735 74,665 6,586 26,800 2,000 13,980 26,730 206,638	2004 Budget  60,639 1,710 80,866 6,586 26,744 2,000 8,560 24,112 211,217	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  167,085 9,395 2,063 148,235 48,275 1,000 5,000 4,903 385,956	2003 Amended	2004 Budget  186,790 9,395 2,063 135,378 38,412 1,000 5,000 4,903 382,941
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  54,142  1,735  82,960 6,586 26,800 2,000 13,980 26,730 214,933 214,933	2003 Amended 54,142 1,735 74,665 6,586 26,800 2,000 13,980 26,730 206,638 206,638	2004 Budget  60,639 1,710 80,866 6,586 26,744 2,000 8,560 24,112 211,217 211,217	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  167,085 9,395 2,063 148,235 48,275 1,000 5,000 4,903 385,956 385,956	2003 Amended	2004 Budget  186,790 9,395 2,063 135,378 38,412 1,000 5,000 4,903 382,941 382,941
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  54,142 1,735 82,960 6,586 26,800 2,000 13,980 26,730 214,933 214,933  54,080 64,026	2003 Amended  54,142 1,735 74,665 6,586 26,800 2,000 13,980 26,730 206,638 206,638 51,780 64,026	2004 Budget  60,639 1,710 80,866 6,586 26,744 2,000 8,560 24,112 211,217 211,217  60,959 64,576	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  167,085 9,395 2,063 148,235 48,275 1,000 5,000 4,903 385,956 385,956  100,411 132,749	2003 Amended	2004 Budget  186,790 9,395 2,063 135,378 38,412 1,000 5,000 4,903 382,941 382,941  94,797 136,152
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  54,142 1,735 82,960 6,586 26,800 2,000 13,980 26,730 214,933 214,933  54,080 64,026 64,650	2003 Amended  54,142   1,735   74,665 6,586  26,800 2,000 13,980 26,730 206,638   206,638  51,780 64,026 59,155	2004 Budget  60,639 1,710 80,866 6,586 26,744 2,000 8,560 24,112 211,217 211,217  60,959 64,576 59,005	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  167,085 9,395 2,063 148,235 48,275 1,000 5,000 4,903 385,956 385,956  100,411 132,749 48,541	2003 Amended	2004 Budget  186,790 9,395 2,063 135,378 38,412 1,000 5,000 4,903 382,941 382,941  94,797 136,152 47,648
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  54,142 1,735 82,960 6,586 26,800 2,000 13,980 26,730 214,933 214,933 54,080 64,026 64,650 10,352	2003 Amended  54,142   1,735   74,665 6,586  26,800 2,000 13,980 26,730 206,638   206,638  51,780 64,026 59,155  9,852	2004 Budget  60,639 1,710 80,866 6,586 26,744 2,000 8,560 24,112 211,217 211,217  60,959 64,576 59,005 9,852	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  167,085 9,395 2,063 148,235 48,275 1,000 5,000 4,903 385,956 385,956  100,411 132,749 48,541 26,034	2003 Amended	2004 Budget  186,790 9,395 2,063 135,378 38,412 1,000 5,000 4,903 382,941 382,941  94,797 136,152 47,648 26,708
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  54,142 1,735 82,960 6,586 26,800 2,000 13,980 26,730 214,933 214,933  54,080 64,026 64,650 10,352 16,625	2003 Amended  54,142 1,735 74,665 6,586 26,800 2,000 13,980 26,730 206,638 206,638  51,780 64,026 59,155 9,852 16,625	2004 Budget  60,639 1,710 80,866 6,586 26,744 2,000 8,560 24,112 211,217 211,217  60,959 64,576 59,005 9,852 16,625	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  167,085 9,395 2,063 148,235 48,275 1,000 5,000 4,903 385,956 385,956  100,411 132,749 48,541 26,034	2003 Amended	2004 Budget  186,790 9,395 2,063 135,378 38,412 1,000 5,000 4,903 382,941 382,941  94,797 136,152 47,648
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  54,142 1,735 82,960 6,586 26,800 2,000 13,980 26,730 214,933 214,933  54,080 64,026 64,650 10,352 16,625 200	2003 Amended  54,142 1,735 74,665 6,586 26,800 2,000 13,980 26,730 206,638 206,638  51,780 64,026 59,155 9,852 16,625 200	2004 Budget  60,639 1,710 80,866 6,586 26,744 2,000 8,560 24,112 211,217 211,217  60,959 64,576 59,005 9,852 16,625 200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  167,085 9,395 2,063 148,235 48,275 1,000 5,000 4,903 385,956 385,956 26,034 26,034	2003 Amended	2004 Budget  186,790 9,395 2,063 135,378 38,412 1,000 5,000 4,903 382,941 382,941  94,797 136,152 47,648 26,708 26,708
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  54,142 1,735 82,960 6,586 26,800 2,000 13,980 26,730 214,933 214,933  54,080 64,026 64,650 10,352 16,625	2003 Amended  54,142 1,735 74,665 6,586 26,800 2,000 13,980 26,730 206,638 206,638  51,780 64,026 59,155 9,852 16,625	2004 Budget  60,639 1,710 80,866 6,586 26,744 2,000 8,560 24,112 211,217 211,217  60,959 64,576 59,005 9,852 16,625	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  167,085 9,395 2,063 148,235 48,275 1,000 5,000 4,903 385,956 385,956  100,411 132,749 48,541 26,034	2003 Amended	2004 Budget  186,790 9,395 2,063 135,378 38,412 1,000 5,000 4,903 382,941 382,941  94,797 136,152 47,648 26,708
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  54,142 1,735 82,960 6,586 26,800 2,000 13,980 26,730 214,933 214,933  54,080 64,026 64,626 64,650 10,352 16,625 200 209,933	2003 Amended  54,142 1,735 74,665 6,586 26,800 2,000 13,980 26,730 206,638 206,638 206,638 21,780 64,026 59,155 9,852 16,625 200 201,638	2004 Budget  60,639 1,710 80,866 6,586 26,744 2,000 8,560 24,112 211,217 211,217  60,959 64,576 59,005 9,852 16,625 200 211,217	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  167,085 9,395 2,063 148,235 48,275 1,000 5,000 4,903 385,956 385,956  100,411 132,749 48,541 26,034 307,735 17,080	2003 Amended	2004 Budget  186,790 9,395 2,063 135,378 38,412 1,000 5,000 4,903 382,941 382,941  94,797 136,152 47,648 26,708 305,305 16,495
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  54,142 1,735 82,960 6,586 26,800 2,000 13,980 26,730 214,933 214,933  54,080 64,026 64,650 10,352 16,625 200 209,933 5,000	2003 Amended  54,142 1,735 74,665 6,586 26,800 2,000 13,980 26,730 206,638 206,638 206,638 21,780 64,026 59,155 9,852 16,625 200 201,638 5,000	2004 Budget  60,639 1,710 80,866 6,586 26,744 2,000 8,560 24,112 211,217 211,217  60,959 64,576 59,005 9,852 16,625 200 211,217	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  167,085 9,395 2,063 148,235 48,275 1,000 5,000 4,903 385,956 385,956  100,411 132,749 48,541 26,034 307,735 17,080	2003 Amended	2004 Budget  186,790 9,395 2,063 135,378 38,412 1,000 5,000 4,903 382,941 382,941  94,797 136,152 47,648 26,708 305,305 16,495 1,565
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  54,142 1,735 82,960 6,586 26,800 2,000 13,980 26,730 214,933 214,933  54,080 64,026 64,626 64,650 10,352 16,625 200 209,933	2003 Amended  54,142 1,735 74,665 6,586 26,800 2,000 13,980 26,730 206,638 206,638 206,638 21,780 64,026 59,155 9,852 16,625 200 201,638	2004 Budget  60,639 1,710 80,866 6,586 26,744 2,000 8,560 24,112 211,217 211,217  60,959 64,576 59,005 9,852 16,625 200 211,217	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  167,085 9,395 2,063 148,235 48,275 1,000 5,000 4,903 385,956 385,956  100,411 132,749 48,541 26,034 307,735 17,080	2003 Amended	2004 Budget  186,790 9,395 2,063 135,378 38,412 1,000 5,000 4,903 382,941 382,941  94,797 136,152 47,648 26,708 305,305 16,495

Property	Name of City: GOODHUE				Name of City: GOODRIDGE			
Persistance   1967.70   1970.00   201	Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
Property   Tacks   1997.70   1997.70   2117.70   70   70   70   70   70   70   70			2003	2004		2003	2003	2004
All Charter Transcriptors	Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Manual Paramis		199,770	199,770	211,770		7,000		9,500
Special Assessments								
Pederal Grants								,
Same   Categorical Aid   Cat		,						
Grants from County-Other Load Grants	State General Purpose Aid	152,033	152,033	129,872	State General Purpose Aid	27,798		26,085
Personal proteins		5,631	5,631	7,000		4,082		4,346
Fines and Forficis	•							
Miscellanous Newtownson	9				9			
Miscellansona Revenues								
Total Revenues   \$6.8 km   \$6.8 km   \$6.8 km   \$6.8 km   \$70.172     Processor from Bord Siach   \$70.172     Total Revenues and Other Namers   \$70.184     Total Revenues and Revenues   \$70.184     Total Revenues and Revenues   \$70.184     Total Revenues and Revenues   \$70.184     Total Revenues   \$70.184     Total Revenues and Revenues   \$70.184     Total Reven				,				
Process from Band Sales	Total Revenues							
Total Revenues and Other Sources	Proceeds from Bond Sales	,	,	,	Proceeds from Bond Sales			
Curval Expositiones	Transfers from Other Funds				Transfers from Other Funds	3,622		2,571
Convent Exposellitures	Total Revenues and Other Sources	363,884	363,884	370,172	<b>Total Revenues and Other Sources</b>	62,138		59,950
Public Safery   11,49	Current Evnanditures				Cumont Expanditures			
Public Safety   114.497   114.497   114.497   114.497   114.497   116.872	÷	50.700	50.700	61.280	-	29 964		29 750
Secret and Highways   129.077   129.077   110.072   11		,	,					
Samination   1,000	-				•			
Contract and Recreation   Co.000   Co		1,000	1,000		Sanitation	11,050		11,050
Mace A Economic Development & Housing Miscellamens Current Expenditures         5         0         0								
Miscellancous Current Expenditures   50,00   50,00   50,00   50,000   50								
Total Current Expenditures         302.174         305.107         405.102         Total Current Expenditures         52.000         — 6.000           Debt Service- Principal         10.402         21.839         Debt Service- Principal         6.00         — 6.000           Total Capital Outlay         15.000         15.000         5.000         Total Expenditures and Other Funds         — 5.00         — 5.000           Total Expenditures and Other Evands         363.884         363.884         363.884         370.712         Total Expenditures and Other Use         61.250         — 5.905           Nume of City:         GOOD/TEW         Agonate Property         Agonate Property         Agonate Property         Agonate Property         Agonate Property         Agonate Property Tales         2003         2004         Property Tales         130.000         — 10.000 <th< td=""><td>1 2</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	1 2							
Debt Service-rincipal of Interest and Fiscal Charges and Fiscal Charges (15.00)         36.308 (38.23)         38.231 (39.24)         Debt Service - Principal (10.14)         6.00 (39.24)         1.050 (39.24)<	<del>_</del>				•			
Interest and Fiscal Charges   10,400   10,400   15,000		,	,	, -	-	,		
Transfer to Other Funds   15,000   15,000   5,000   Transfer to Other Funds   16,250   5,005   5,005   7,005   5,005   7,00	Interest and Fiscal Charges	10,402	10,402	21,839	=	3,250		1,950
Name of City: GOODVIEW								
Name of City: GOODVIEW  Adopted Budgets for the following funds:	Transfer to Other Funds	15,000		5,000	Transfer to Other Funds			
Adopted Budgets for the following funds:   2003   2004   2004   2004   2005   2004   2004   2004   2004   2005   2004   2004   2005	Total Expenditures and Other Uses	363,884	363,884	370,172	<b>Total Expenditures and Other Uses</b>	61,250		59,950
Property Taxes	Name of City: GOODVIEW				Name of City: GRACEVILLE			
Tas Increments	•			2004	·	_		
All Other Taxes	Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Special Assessments	Adopted Budgets for the following funds:  Revenues:	2003	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Licenses and Permits	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget 680,665	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 130,000	2003 Amended	2004 Budget
Federal Grants	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended	2004 Budget 680,665  128,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 130,000	2003 Amended	2004 Budget 134,000
State Categorical Aid	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget	2003 Amended	2004 Budget 680,665  128,500 118,307	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 130,000  10,000	2003 Amended	2004 Budget 134,000  10,000
Grants from County/Other Local Grants         — Grants from County/Other Local Grants         7,000         7,000           Charges for Services         25,000         30,000         30,000           Fines and Forfeits         28,000         Interest on Investments         1,000         1,000           Miscellaneous Revenues         4,000         — 4,000           Miscellaneous Revenues         400,898         — 395,503           Proceeds from Bond Sales         — 1,181,779         Total Revenues         400,898         — 395,503           Proceeds from Bond Sales         — 1,181,779         Total Revenues and Other Funds         — — — — — — — — — — — — — — — — — — —	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget	2003 Amended	2004 Budget 680,665  128,500 118,307	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 130,000  10,000	2003 Amended	2004 Budget 134,000  10,000
Charges for Services         28,000         Charges for Services         25,000         30,000           Fines and Forfeits         28,000         Fines and Forfeits         300         200           Interest on Investments         24,000         Interest on Investments         1,000         1,000           Miscellaneous Revenues         22,000         Miscellaneous Revenues         4,000         4,000           Total Revenues         1,181,779         Total Revenues         400,898         395,503           Proceeds from Bond Sales	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget	2003 Amended	2004 Budget 680,665 128,500 118,307 9,900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 130,000  10,000 1,900	2003 Amended	2004 Budget 134,000  10,000 1,690
Fines and Forfeits	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget	2003 Amended	2004 Budget 680,665 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 130,000  10,000 1,900  221,698	2003 Amended	2004 Budget 134,000  10,000 1,690  207,613
Interest on Investments	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget	2003 Amended	2004 Budget 680,665  128,500 118,307 9,900  173,642 18,365	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 130,000  10,000 1,900  221,698  7,000	2003 Amended	2004 Budget 134,000  10,000 1,690  207,613  7,000
Miscellaneous Revenues         —         22,000         Miscellaneous Revenues         4,000         —         4,000           Total Revenues         —         1,181,779         Total Revenues         400,898         —         395,503           Proceeds from Bond Sales         —         —         —         —         —         —           Tansfers from Other Funds         —         —         —         —         —         —           Total Revenues and Other Sources         —	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget	2003 Amended	2004 Budget  680,665 128,500 118,307 9,900 173,642 18,365	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 130,000  10,000 1,900  221,698  7,000 25,000	2003 Amended	2004 Budget  134,000 10,000 1,690 207,613 7,000 30,000
Total Revenues	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget	2003 Amended	2004 Budget  680,665 128,500 118,307 9,900 173,642 18,365 28,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  130,000 10,000 1,900 221,698 7,000 25,000 300	2003 Amended	2004 Budget  134,000 10,000 1,690 207,613 7,000 30,000 200
Transfers from Other Funds         —         Instal Revenues and Other Sources         Instal Inst	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget	2003 Amended	2004 Budget  680,665 128,500 118,307 9,900 173,642 18,365 28,000 2,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  130,000 10,000 1,900 221,698 7,000 25,000 300 1,000	2003 Amended	2004 Budget  134,000 10,000 1,690 207,613 7,000 30,000 200 1,000
Current Expenditures         Current Expenditures         Current Expenditures         Current Expenditures         Current Expenditures         General Government         53,478         — 55,278           Public Safety         — 371,735         Public Safety         22,550         — 20,550           Streets and Highways         — 219,123         Streets and Highways         104,070         — 89,570           Sanitation         — Sanitation         — — — — — — — — — — — — — — — — — — —	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget	2003 Amended	2004 Budget  680,665 128,500 118,307 9,900 173,642 18,365 28,000 2,400 22,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  130,000 10,000 1,900 221,698 7,000 25,000 300 1,000 4,000	2003 Amended	2004 Budget  134,000 10,000 1,690 207,613 7,000 30,000 200 1,000 4,000
Current Expenditures         Current Expenditures           General Government	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended	2004 Budget 680,665 128,500 118,307 9,900 173,642 18,365 28,000 2,400 22,000 1,181,779	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  130,000 10,000 1,900 221,698 7,000 25,000 300 1,000 4,000 400,898	2003 Amended	2004 Budget  134,000 10,000 1,690 207,613 7,000 30,000 200 1,000 4,000 395,503
Ceneral Government	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget	2003 Amended	2004 Budget  680,665 128,500 118,307 9,900 173,642 18,365 28,000 2,400 22,000 1,181,779	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  130,000 10,000 1,900 221,698 7,000 25,000 300 1,000 4,000 400,898	2003 Amended	2004 Budget  134,000 10,000 1,690 207,613 7,000 30,000 200 1,000 4,000 395,503
Public Safety	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget	2003 Amended	2004 Budget  680,665 128,500 118,307 9,900 173,642 18,365 28,000 2,400 22,000 1,181,779	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  130,000 10,000 1,900 221,698 7,000 25,000 300 1,000 4,000 400,898	2003 Amended	2004 Budget  134,000 10,000 1,690 207,613 7,000 30,000 200 1,000 4,000 395,503
Streets and Highways	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget	2003 Amended	2004 Budget  680,665 128,500 118,307 9,900 173,642 18,365 28,000 2,400 22,000 1,181,779 1,181,779	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  130,000 10,000 1,900 221,698 7,000 25,000 300 1,000 4,000 400,898 400,898	2003 Amended	2004 Budget  134,000 10,000 1,690 207,613 7,000 30,000 200 1,000 4,000 395,503
Sanitation	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget	2003 Amended	2004 Budget  680,665 128,500 118,307 9,900 173,642 18,365 28,000 2,400 22,000 1,181,779 1,181,779  259,581	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  130,000 10,000 1,900 221,698 7,000 25,000 300 1,000 4,000 400,898 400,898	2003 Amended	2004 Budget  134,000 10,000 1,690 207,613 7,000 30,000 200 1,000 4,000 395,503 395,503
Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget	2003 Amended	2004 Budget  680,665 128,500 118,307 9,900 173,642 18,365 28,000 2,400 22,000 1,181,779 1,181,779  259,581 371,735	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  130,000 10,000 1,900 221,698 7,000 25,000 300 1,000 4,000 400,898 400,898 53,478 22,550	2003 Amended	2004 Budget  134,000 10,000 1,690 207,613 7,000 30,000 200 1,000 4,000 395,503 395,503
Culture and Recreation          25,120         Culture and Recreation         25,831          26,460           Urban & Economic Development & Housing           Urban & Economic Development & Housing         5,000             Miscellaneous Current Expenditures           Miscellaneous Current Expenditures         17,515          17,000           Total Current Expenditures           875,559         Total Current Expenditures         276,856          256,770           Debt Service - Principal           245,000         Debt Service - Principal         57,641          63,641           Interest and Fiscal Charges           54,600         Total Capital Outlay         36,000          45,000           Transfer to Other Funds             Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget	2003 Amended	2004 Budget  680,665 128,500 118,307 9,900 173,642 18,365 28,000 2,400 22,000 1,181,779 1,181,779  259,581 371,735 219,123	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  130,000 10,000 1,900 221,698 7,000 25,000 300 1,000 4,000 400,898 400,898 53,478 22,550 104,070	2003 Amended	2004 Budget  134,000 10,000 1,690 207,613 7,000 30,000 200 1,000 4,000 395,503 395,503  55,278 20,550 89,570
Miscellaneous Current Expenditures            Miscellaneous Current Expenditures         17,515          17,000           Total Current Expenditures          875,559         Total Current Expenditures         276,856          256,770           Debt Service - Principal           245,000         Debt Service - Principal         57,641          63,641           Interest and Fiscal Charges          100,619         Interest and Fiscal Charges         27,127          20,129           Total Capital Outlay          54,600         Total Capital Outlay         36,000          45,000           Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget	2003 Amended	2004 Budget  680,665 128,500 118,307 9,900 173,642 18,365 28,000 2,400 22,000 1,181,779 1,181,779  259,581 371,735 219,123	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  130,000 10,000 1,900 221,698 7,000 25,000 300 1,000 4,000 400,898 400,898 53,478 22,550 104,070	2003 Amended	2004 Budget  134,000 10,000 1,690 207,613 7,000 30,000 200 1,000 4,000 395,503 395,503
Total Current Expenditures	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget	2003 Amended	2004 Budget  680,665 128,500 118,307 9,900 173,642 18,365 28,000 2,400 22,000 1,181,779 1,181,779  259,581 371,735 219,123	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  130,000 10,000 1,900 221,698 7,000 25,000 300 1,000 4,000 400,898 400,898  53,478 22,550 104,070 48,412	2003 Amended	2004 Budget  134,000 10,000 1,690 207,613 7,000 30,000 200 1,000 4,000 395,503 395,503  55,278 20,550 89,570 47,912
Debt Service - Principal          245,000         Debt Service - Principal         57,641          63,641           Interest and Fiscal Charges          100,619         Interest and Fiscal Charges         27,127          20,129           Total Capital Outlay          54,600         Total Capital Outlay         36,000          45,000           Transfer to Other Funds            Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget	2003 Amended	2004 Budget  680,665 128,500 118,307 9,900 173,642 18,365 28,000 2,400 22,000 1,181,779 1,181,779  259,581 371,735 219,123 25,120	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  130,000 10,000 1,900 221,698 7,000 25,000 300 1,000 4,000 400,898 400,898  53,478 22,550 104,070 48,412 25,831 5,000	2003 Amended	2004 Budget  134,000 10,000 1,690 207,613 7,000 30,000 200 1,000 4,000 395,503 395,503  55,278 20,550 89,570 47,912 26,460
Interest and Fiscal Charges          100,619         Interest and Fiscal Charges         27,127          20,129           Total Capital Outlay          54,600         Total Capital Outlay         36,000          45,000           Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget	2003 Amended	2004 Budget  680,665 128,500 118,307 9,900 173,642 18,365 28,000 2,400 22,000 1,181,779 1,181,779  259,581 371,735 219,123 25,120	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  130,000 10,000 1,900 1,900 221,698 7,000 25,000 300 1,000 4,000 400,898 400,898  53,478 22,550 104,070 48,412 25,831 5,000 17,515	2003 Amended	2004 Budget  134,000 10,000 1,690 207,613 7,000 30,000 200 1,000 4,000 395,503 395,503  55,278 20,550 89,570 47,912 26,460 17,000
Total Capital Outlay           54,600         Total Capital Outlay         36,000          45,000           Transfer to Other Funds            Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget	2003 Amended	2004 Budget  680,665 128,500 118,307 9,900 173,642 18,365 28,000 2,400 22,000 1,181,779 1,181,779  259,581 371,735 219,123 25,120 875,559	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  130,000 10,000 1,900 1,900 221,698 7,000 25,000 300 1,000 4,000 400,898 400,898  53,478 22,550 104,070 48,412 25,831 5,000 17,515 276,856	2003 Amended	2004 Budget  134,000 10,000 1,690 207,613 7,000 30,000 200 1,000 4,000 395,503 395,503  55,278 20,550 89,570 47,912 26,460 17,000 256,770
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget	2003 Amended	2004 Budget  680,665	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  130,000 10,000 1,900 221,698 7,000 25,000 300 1,000 4,000 400,898 400,898  53,478 22,550 104,070 48,412 25,831 5,000 17,515 276,856 57,641	2003 Amended	2004 Budget  134,000 10,000 1,690 207,613 7,000 30,000 200 1,000 4,000 395,503 395,503  55,278 20,550 89,570 47,912 26,460 17,000 256,770 63,641
Total Expenditures and Other Uses           1,275,778         Total Expenditures and Other Uses         397,624          385,540	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget	2003 Amended	2004 Budget  680,665 128,500 118,307 9,900 173,642 18,365 28,000 2,400 22,000 1,181,779 1,181,779  259,581 371,735 219,123 25,120 875,559 245,000 100,619	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  130,000 10,000 1,900 221,698 7,000 25,000 300 1,000 4,000 400,898 400,898 400,898  53,478 22,550 104,070 48,412 25,831 5,000 17,515 276,856 57,641 27,127	2003 Amended	2004 Budget  134,000 10,000 1,690 207,613 7,000 30,000 200 1,000 4,000 395,503 395,503  55,278 20,550 89,570 47,912 26,460 17,000 256,770 63,641 20,129
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget	2003 Amended	2004 Budget  680,665 128,500 118,307 9,900 173,642 18,365 28,000 2,400 22,000 1,181,779 1,181,779  259,581 371,735 219,123 25,120 875,559 245,000 100,619 54,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  130,000 10,000 1,900 221,698 7,000 25,000 300 1,000 4,000 400,898 400,898 400,898 53,478 22,550 104,070 48,412 25,831 5,000 17,515 276,856 57,641 27,127 36,000	2003 Amended	2004 Budget  134,000 10,000 1,690 207,613 7,000 30,000 200 1,000 4,000 395,503 395,503  55,278 20,550 89,570 47,912 26,460 17,000 256,770 63,641 20,129 45,000

Name of City: GRANADA				Name of City: GRAND MARAIS			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	10,475	10,475	10,646	Property Taxes	585,375	526,546	606,281
Tax Increments				Tax Increments			
All Other Taxes	2 000	2 000	2 800	All Other Taxes	178,400	200,648	173,400
Special Assessments Licenses and Permits	3,000 600	3,000 600	2,800 450	Special Assessments Licenses and Permits	43,112 16,650	65,756 17,866	38,533
Federal Grants			430	Federal Grants	10,030	17,800	17,581
State General Purpose Aid	76,934	76,934	74,791	State General Purpose Aid	290,046	294,042	233,633
State Categorical Aid	5,562	5,562	4,062	State Categorical Aid	17,442	29,046	17,630
Grants from County/Other Local Grants	1,300	1,300	1,100	Grants from County/Other Local Grants	106,277	106,128	97,070
Charges for Services	750	750		Charges for Services	617,060	640,631	656,017
Fines and Forfeits				Fines and Forfeits	11,322	9,802	11,253
Interest on Investments	12,500	12,500	8,600	Interest on Investments	31,151	18,960	25,465
Miscellaneous Revenues	6,100	6,100	7,650	Miscellaneous Revenues	3,492	57,689	6,242
Total Revenues	117,221	117,221	110,099	Total Revenues	1,900,327	1,967,114	1,883,105
Proceeds from Bond Sales			75,000	Proceeds from Bond Sales			
Transfers from Other Funds	5,000	5,000	95,000	Transfers from Other Funds	281,243	341,795	523,970
<b>Total Revenues and Other Sources</b>	122,221	122,221	280,099	<b>Total Revenues and Other Sources</b>	2,181,570	2,308,909	2,407,075
Current Expenditures				Current Expenditures			
General Government	31,900	31,900	30,400	General Government	412,818	480,876	466,852
Public Safety	23,495	23,495	20,245	Public Safety	174,570	176,850	195,700
Streets and Highways	33,730	33,730	16,280	Streets and Highways	167,420	156,445	164,800
Sanitation	1,000	1,000	1,000	Sanitation			
Health				Health			
Culture and Recreation	4,211	4,211	4,211	Culture and Recreation	772,920	753,963	789,446
Urban & Economic Development & Housing	23,500	23,500	13,500	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures			
Total Current Expenditures	117,836	117,836	85,636	Total Current Expenditures	1,527,728	1,568,134	1,616,798
Debt Service - Principal				Debt Service - Principal	134,000	167,496	281,000
Interest and Fiscal Charges	17.500	17.500	295 500	Interest and Fiscal Charges	104,223	154,962	204,022
Total Capital Outlay Transfer to Other Funds	17,500	17,500	285,500	Total Capital Outlay Transfer to Other Funds	251,986	859,592	242,400
	5,000	5,000	95,000				125,000
Total Expenditures and Other Uses	140,336	140,336	466,136	Total Expenditures and Other Uses	2,017,937	2,750,184	2,469,220
Name of City: GRAND MEADOW				Name of City: GRAND RAPIDS			
Name of City: GRAND MEADOW  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: GRAND RAPIDS  Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 157,437	2003 Amended 157,437	2004 Budget 165,437	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 157,437 13,500	2003 Amended 157,437 13,500	2004 Budget 165,437 13,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended 3,017,529	2004 Budget 3,351,223
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 157,437 13,500	2003 Amended 157,437 13,500	2004 Budget 165,437 13,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended 3,017,529	2004 Budget 3,351,223
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 157,437 13,500  19,947	2003 Amended 157,437 13,500  19,947	2004 Budget 165,437 13,000  39,947	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 3,017,529	2003 Amended 3,017,529	2004 Budget 3,351,223 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 157,437 13,500  19,947 2,500	2003 Amended 157,437 13,500  19,947 2,500	2004 Budget 165,437 13,000  39,947 2,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget  3,017,529 156,200	2003 Amended 3,017,529	2004 Budget 3,351,223  151,450
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 157,437 13,500  19,947 2,500	2003 Amended 157,437 13,500  19,947 2,500	2004 Budget 165,437 13,000  39,947 2,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 3,017,529  156,200 4,031	2003 Amended 3,017,529  163,808 4,031	2004 Budget 3,351,223 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 157,437 13,500  19,947 2,500	2003 Amended 157,437 13,500  19,947 2,500	2004 Budget 165,437 13,000  39,947 2,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget  3,017,529 156,200	2003 Amended 3,017,529	2004 Budget  3,351,223 151,450 500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 157,437 13,500  19,947 2,500  274,063	2003 Amended 157,437 13,500  19,947 2,500  274,063	2004 Budget 165,437 13,000  39,947 2,500  233,933	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 3,017,529  156,200 4,031 1,862,090	2003 Amended 3,017,529  163,808 4,031 1,335,687	2004 Budget 3,351,223  151,450 500 1,335,687
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget  157,437 13,500 19,947 2,500 274,063 13,272	2003 Amended 157,437 13,500  19,947 2,500  274,063 13,272	2004 Budget 165,437 13,000  39,947 2,500  233,933 10,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 3,017,529  156,200 4,031 1,862,090 275,883	2003 Amended 3,017,529  163,808 4,031 1,335,687 275,883	2004 Budget 3,351,223  151,450 500 1,335,687 283,361
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  157,437 13,500 19,947 2,500 274,063 13,272 14,270	2003 Amended 157,437 13,500  19,947 2,500  274,063 13,272 14,270	2004 Budget 165,437 13,000  39,947 2,500  233,933 10,000 15,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  3,017,529  156,200 4,031 1,862,090 275,883 516,440	2003 Amended 3,017,529  163,808 4,031 1,335,687 275,883 469,440	2004 Budget 3,351,223  151,450 500 1,335,687 283,361 489,784
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  157,437 13,500 19,947 2,500 274,063 13,272 14,270 60,030 2,050 25,050	2003 Amended  157,437 13,500 19,947 2,500 274,063 13,272 14,270 60,030 2,050 25,050	2004 Budget  165,437 13,000 39,947 2,500 233,933 10,000 15,000 81,940 2,050 20,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  3,017,529   156,200  4,031  1,862,090  275,883  516,440  598,758	2003 Amended 3,017,529  163,808 4,031 1,335,687 275,883 469,440 598,758	2004 Budget 3,351,223  151,450 500 1,335,687 283,361 489,784 564,510
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  157,437 13,500 19,947 2,500 274,063 13,272 14,270 60,030 2,050 25,050 27,600	2003 Amended  157,437 13,500 19,947 2,500 274,063 13,272 14,270 60,030 2,050	2004 Budget 165,437 13,000  39,947 2,500  233,933 10,000 15,000 81,940 2,050	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  3,017,529  156,200 4,031 1,862,090 275,883 516,440 598,758 112,500	2003 Amended 3,017,529  163,808 4,031 1,335,687 275,883 469,440 598,758 112,500	2004 Budget  3,351,223  151,450 500 1,335,687 283,361 489,784 564,510 104,632
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  157,437 13,500 19,947 2,500 274,063 13,272 14,270 60,030 2,050 25,050	2003 Amended  157,437 13,500 19,947 2,500 274,063 13,272 14,270 60,030 2,050 25,050	2004 Budget  165,437 13,000 39,947 2,500 233,933 10,000 15,000 81,940 2,050 20,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  3,017,529  156,200 4,031 1,862,090 275,883 516,440 598,758 112,500 55,843	2003 Amended 3,017,529  163,808 4,031 1,335,687 275,883 469,440 598,758 112,500 55,843	2004 Budget  3,351,223 151,450 500 1,335,687 283,361 489,784 564,510 104,632 51,728
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  157,437 13,500 19,947 2,500 274,063 13,272 14,270 60,030 2,050 25,050 27,600	2003 Amended  157,437 13,500 19,947 2,500 274,063 13,272 14,270 60,030 2,050 25,050 27,600	2004 Budget  165,437 13,000 39,947 2,500 233,933 10,000 15,000 81,940 2,050 20,300 35,038 619,145	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  3,017,529  156,200 4,031 1,862,090 275,883 516,440 598,758 112,500 55,843 603,577	2003 Amended  3,017,529   163,808	2004 Budget  3,351,223 151,450 500 1,335,687 283,361 489,784 564,510 104,632 51,728 627,447
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  157,437 13,500 19,947 2,500 274,063 13,272 14,270 60,030 2,050 25,050 27,600 609,719	2003 Amended  157,437 13,500 19,947 2,500 274,063 13,272 14,270 60,030 2,050 25,050 27,600 609,719	2004 Budget  165,437 13,000 39,947 2,500 233,933 10,000 15,000 81,940 2,050 20,300 35,038 619,145	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  3,017,529  156,200 4,031 1,862,090 275,883 516,440 598,758 112,500 55,843 603,577 7,202,851 47,500	2003 Amended  3,017,529   163,808	2004 Budget  3,351,223 151,450 500 1,335,687 283,361 489,784 564,510 104,632 51,728 627,447
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  157,437 13,500 19,947 2,500 274,063 13,272 14,270 60,030 2,050 25,050 27,600 609,719	2003 Amended  157,437 13,500 19,947 2,500 274,063 13,272 14,270 60,030 2,050 25,050 27,600 609,719	2004 Budget  165,437 13,000 39,947 2,500 233,933 10,000 15,000 81,940 2,050 20,300 35,038 619,145	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  3,017,529   156,200 4,031 1,862,090 275,883 516,440 598,758 112,500 55,843 603,577 7,202,851	2003 Amended  3,017,529  163,808 4,031 1,335,687 275,883 469,440 598,758 112,500 55,843 623,577 6,657,056	2004 Budget  3,351,223 151,450 500 1,335,687 283,361 489,784 564,510 104,632 51,728 627,447 6,960,322
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  157,437 13,500 19,947 2,500 274,063 13,272 14,270 60,030 2,050 25,050 27,600 609,719 98,420 708,139	2003 Amended  157,437 13,500 19,947 2,500 274,063 13,272 14,270 60,030 2,050 25,050 27,600 609,719 98,420 708,139	2004 Budget  165,437 13,000 39,947 2,500 233,933 10,000 15,000 81,940 2,050 20,300 35,038 619,145 47,465 666,610	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  3,017,529  156,200 4,031 1,862,090 275,883 516,440 598,758 112,500 55,843 603,577 7,202,851 47,500 7,250,351	2003 Amended  3,017,529   163,808  4,031 1,335,687 275,883 469,440 598,758 112,500 55,843 623,577 6,657,056  121,897 6,778,953	2004 Budget  3,351,223 151,450 500 1,335,687 283,361 489,784 564,510 104,632 51,728 627,447 6,960,322 43,363 7,003,685
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  157,437 13,500 19,947 2,500 274,063 13,272 14,270 60,030 2,050 25,050 27,600 609,719 98,420 708,139	2003 Amended  157,437 13,500 19,947 2,500 274,063 13,272 14,270 60,030 2,050 25,050 27,600 609,719 98,420 708,139	2004 Budget  165,437 13,000 39,947 2,500 233,933 10,000 15,000 81,940 2,050 20,300 35,038 619,145 47,465 666,610	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  3,017,529  156,200 4,031 1,862,090 275,883 516,440 598,758 112,500 55,843 603,577 7,202,851 47,500 7,250,351	2003 Amended  3,017,529  163,808 4,031 1,335,687 275,883 469,440 598,758 112,500 55,843 623,577 6,657,056 121,897 6,778,953	2004 Budget  3,351,223 151,450 500 1,335,687 283,361 489,784 564,510 104,632 51,728 627,447 6,960,322 43,363 7,003,685
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  157,437 13,500 19,947 2,500 274,063 13,272 14,270 60,030 2,050 25,050 27,600 609,719 98,420 708,139	2003 Amended  157,437 13,500 19,947 2,500 274,063 13,272 14,270 60,030 2,050 25,050 27,600 609,719 98,420 708,139	2004 Budget  165,437 13,000 39,947 2,500 233,933 10,000 15,000 81,940 2,050 20,300 35,038 619,145 47,465 666,610  84,281 205,841	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  3,017,529  156,200 4,031 1,862,090 275,883 516,440 598,758 112,500 55,843 603,577 7,202,851 47,500 7,250,351  1,573,277 2,022,128	2003 Amended  3,017,529  163,808 4,031 1,335,687 275,883 469,440 598,758 112,500 55,843 623,577 6,657,056 121,897 6,778,953	2004 Budget  3,351,223 151,450 500 1,335,687 283,361 489,784 564,510 104,632 51,728 627,447 6,960,322 43,363 7,003,685
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  157,437 13,500 19,947 2,500 274,063 13,272 14,270 60,030 2,050 25,050 27,600 609,719 98,420 708,139	2003 Amended  157,437 13,500 19,947 2,500 274,063 13,272 14,270 60,030 2,050 25,050 27,600 609,719 98,420 708,139	2004 Budget  165,437 13,000 39,947 2,500 233,933 10,000 15,000 81,940 2,050 20,300 35,038 619,145 47,465 666,610  84,281 205,841 85,484	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  3,017,529  156,200 4,031 1,862,090 275,883 516,440 598,758 112,500 55,843 603,577 7,202,851 47,500 7,250,351  1,573,277 2,022,128 1,622,380	2003 Amended  3,017,529  163,808 4,031 1,335,687 275,883 469,440 598,758 112,500 55,843 623,577 6,657,056 121,897 6,778,953  1,491,051 1,893,166 1,516,598	2004 Budget  3,351,223 151,450 500 1,335,687 283,361 489,784 564,510 104,632 51,728 627,447 6,960,322 43,363 7,003,685
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  157,437 13,500 19,947 2,500 274,063 13,272 14,270 60,030 2,050 25,050 27,600 609,719 98,420 708,139  85,297 212,154 83,629 750	2003 Amended  157,437 13,500 19,947 2,500 274,063 13,272 14,270 60,030 2,050 25,050 27,600 609,719 98,420 708,139  85,297 212,154 83,629 750	2004 Budget  165,437 13,000 39,947 2,500 233,933 10,000 15,000 81,940 2,050 20,300 35,038 619,145 47,465 666,610  84,281 205,841 85,484 800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  3,017,529  156,200 4,031 1,862,090 275,883 516,440 598,758 112,500 55,843 603,577 7,202,851 47,500 7,250,351  1,573,277 2,022,128 1,622,380	2003 Amended  3,017,529  163,808 4,031 1,335,687 275,883 469,440 598,758 112,500 55,843 623,577 6,657,056 121,897 6,778,953  1,491,051 1,893,166 1,516,598	2004 Budget  3,351,223  151,450 500 1,335,687 283,361 489,784 564,510 104,632 51,728 627,447 6,960,322 43,363 7,003,685  1,585,019 1,941,292 1,535,945
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  157,437 13,500 19,947 2,500 274,063 13,272 14,270 60,030 2,050 25,050 27,600 609,719 98,420 708,139  85,297 212,154 83,629 750 7,500	2003 Amended  157,437 13,500 19,947 2,500 274,063 13,272 14,270 60,030 2,050 25,050 27,600 609,719 98,420 708,139  85,297 212,154 83,629 750 7,500	2004 Budget  165,437 13,000 39,947 2,500 233,933 10,000 15,000 81,940 2,050 20,300 35,038 619,145 47,465 666,610  84,281 205,841 85,484 800 7,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  3,017,529  156,200 4,031 1,862,090 275,883 516,440 598,758 112,500 55,843 603,577 7,202,851 47,500 7,250,351  1,573,277 2,022,128 1,622,380	2003 Amended  3,017,529 163,808 4,031 1,335,687 275,883 469,440 598,758 112,500 55,843 623,577 6,657,056 121,897 6,778,953  1,491,051 1,893,166 1,516,598	2004 Budget  3,351,223 151,450 500 1,335,687 283,361 489,784 564,510 104,632 51,728 627,447 6,960,322 43,363 7,003,685  1,585,019 1,941,292 1,535,945
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  157,437 13,500 19,947 2,500 274,063 13,272 14,270 60,030 2,050 25,050 27,600 609,719 98,420 708,139  85,297 212,154 83,629 750 7,500 66,872	2003 Amended  157,437 13,500 19,947 2,500 274,063 13,272 14,270 60,030 2,050 25,050 27,600 609,719 98,420 708,139  85,297 212,154 83,629 750 7,500 66,872	2004 Budget  165,437 13,000 39,947 2,500 233,933 10,000 15,000 81,940 2,050 20,300 35,038 619,145 47,465 666,610  84,281 205,841 85,484 800 7,500 67,018	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  3,017,529 156,200 4,031 1,862,090 275,883 516,440 598,758 112,500 55,843 603,577 7,202,851 47,500 7,250,351  1,573,277 2,022,128 1,622,380 1,595,566	2003 Amended  3,017,529 163,808 4,031 1,335,687 275,883 469,440 598,758 112,500 55,843 623,577 6,657,056 121,897 6,778,953  1,491,051 1,893,166 1,516,598 1,558,606	2004 Budget  3,351,223 151,450 500 1,335,687 283,361 489,784 564,510 104,632 51,728 627,447 6,960,322 43,363 7,003,685  1,585,019 1,941,292 1,535,945 1,565,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  157,437 13,500 19,947 2,500 274,063 13,272 14,270 60,030 2,050 25,050 27,600 609,719 98,420 708,139  85,297 212,154 83,629 750 7,500 66,872 70,500	2003 Amended  157,437 13,500 19,947 2,500 274,063 13,272 14,270 60,030 2,050 25,050 27,600 609,719 98,420 708,139  85,297 212,154 83,629 750 7,500 66,872 70,500	2004 Budget  165,437 13,000 39,947 2,500 233,933 10,000 15,000 81,940 2,050 20,300 35,038 619,145 47,465 666,610  84,281 205,841 85,484 800 7,500 67,018 52,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  3,017,529  156,200 4,031 1,862,090 275,883 516,440 598,758 112,500 55,843 603,577 7,202,851 47,500 7,250,351  1,573,277 2,022,128 1,622,380 1,595,566 9,500	2003 Amended  3,017,529  163,808 4,031 1,335,687 275,883 469,440 598,758 112,500 55,843 623,577 6,657,056 121,897 6,778,953  1,491,051 1,893,166 1,516,598 1,558,606 9,500	2004 Budget  3,351,223 151,450 500 1,335,687 283,361 489,784 564,510 104,632 51,728 627,447 6,960,322 43,363 7,003,685  1,585,019 1,941,292 1,535,945
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  157,437 13,500 19,947 2,500 274,063 13,272 14,270 60,030 2,050 25,050 27,600 609,719 98,420 708,139  85,297 212,154 83,629 750 7,500 66,872 70,500 500	2003 Amended  157,437 13,500 19,947 2,500 274,063 13,272 14,270 60,030 2,050 25,050 27,600 609,719 98,420 708,139  85,297 212,154 83,629 750 7,500 66,872 70,500 500	2004 Budget  165,437 13,000 39,947 2,500 233,933 10,000 15,000 81,940 2,050 20,300 35,038 619,145 47,465 666,610  84,281 205,841 85,484 800 7,500 67,018 52,250 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  3,017,529  156,200 4,031 1,862,090 275,883 516,440 598,758 112,500 55,843 603,577 7,202,851 47,500 7,250,351  1,573,277 2,022,128 1,622,380 1,595,566 9,500	2003 Amended  3,017,529  163,808 4,031 1,335,687 275,883 469,440 598,758 112,500 55,843 623,577 6,657,056 121,897 6,778,953  1,491,051 1,893,166 1,516,598 1,558,606 9,500	2004 Budget  3,351,223 151,450 500 1,335,687 283,361 489,784 564,510 104,632 51,728 627,447 6,960,322 43,363 7,003,685  1,585,019 1,941,292 1,535,945 1,565,350 13,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  157,437 13,500 19,947 2,500 274,063 13,272 14,270 60,030 2,050 25,050 27,600 609,719 98,420 708,139  85,297 212,154 83,629 750 7,500 66,872 70,500	2003 Amended  157,437 13,500 19,947 2,500 274,063 13,272 14,270 60,030 2,050 25,050 27,600 609,719 98,420 708,139  85,297 212,154 83,629 750 7,500 66,872 70,500	2004 Budget  165,437 13,000 39,947 2,500 233,933 10,000 15,000 81,940 2,050 20,300 35,038 619,145 47,465 666,610  84,281 205,841 85,484 800 7,500 67,018 52,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  3,017,529  156,200 4,031 1,862,090 275,883 516,440 598,758 112,500 55,843 603,577 7,202,851 47,500 7,250,351  1,573,277 2,022,128 1,622,380 1,595,566 9,500	2003 Amended  3,017,529  163,808 4,031 1,335,687 275,883 469,440 598,758 112,500 55,843 623,577 6,657,056 121,897 6,778,953  1,491,051 1,893,166 1,516,598 1,558,606 9,500	2004 Budget  3,351,223 151,450 500 1,335,687 283,361 489,784 564,510 104,632 51,728 627,447 6,960,322 43,363 7,003,685  1,585,019 1,941,292 1,535,945 1,565,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  157,437 13,500 19,947 2,500 274,063 13,272 14,270 60,030 2,050 25,050 27,600 609,719 98,420 708,139  85,297 212,154 83,629 750 7,500 66,872 70,500 500 527,202	2003 Amended  157,437 13,500 19,947 2,500 274,063 13,272 14,270 60,030 2,050 25,050 27,600 609,719 98,420 708,139  85,297 212,154 83,629 750 7,500 66,872 70,500 500 527,202	2004 Budget  165,437 13,000 39,947 2,500 233,933 10,000 15,000 81,940 2,050 20,300 35,038 619,145 47,465 666,610  84,281 205,841 85,484 800 7,500 67,018 52,250 500 503,674	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  3,017,529  156,200 4,031 1,862,090 275,883 516,440 598,758 112,500 55,843 603,577 7,202,851 47,500 7,250,351  1,573,277 2,022,128 1,622,380 1,595,566 9,500 6,822,851	2003 Amended  3,017,529  163,808 4,031 1,335,687 275,883 469,440 598,758 112,500 55,843 623,577 6,657,056 121,897 6,778,953  1,491,051 1,893,166 1,516,598 1,558,606 9,500 6,468,921	2004 Budget  3,351,223 151,450 500 1,335,687 283,361 489,784 564,510 104,632 51,728 627,447 6,960,322 43,363 7,003,685  1,585,019 1,941,292 1,535,945 1,565,350 13,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  157,437 13,500 19,947 2,500 274,063 13,272 14,270 60,030 2,050 25,050 27,600 609,719 98,420 708,139  85,297 212,154 83,629 750 7,500 66,872 70,500 500 527,202 74,682	2003 Amended  157,437 13,500 19,947 2,500 274,063 13,272 14,270 60,030 2,050 25,050 27,600 609,719 98,420 708,139  85,297 212,154 83,629 750 7,500 66,872 70,500 500 527,202 74,682	2004 Budget  165,437 13,000 39,947 2,500 233,933 10,000 15,000 81,940 2,050 20,300 35,038 619,145 47,465 666,610  84,281 205,841 85,484 800 7,500 67,018 52,250 500 503,674 69,315 63,250 90,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  3,017,529  156,200 4,031 1,862,090 275,883 516,440 598,758 112,500 55,843 603,577 7,202,851 47,500 7,250,351  1,573,277 2,022,128 1,622,380 1,595,566 9,500 6,822,851	2003 Amended  3,017,529 163,808 4,031 1,335,687 275,883 469,440 598,758 112,500 55,843 623,577 6,657,056 121,897 6,778,953  1,491,051 1,893,166 1,516,598 1,558,606 9,500 6,468,921	2004 Budget  3,351,223 151,450 500 1,335,687 283,361 489,784 564,510 104,632 51,728 627,447 6,960,322 43,363 7,003,685  1,585,019 1,941,292 1,535,945 1,565,350 13,250 6,640,856
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  157,437 13,500 19,947 2,500 274,063 13,272 14,270 60,030 2,050 25,050 27,600 609,719 98,420 708,139  85,297 212,154 83,629 750 7,500 66,872 70,500 500 527,202 74,682 39,095	2003 Amended  157,437 13,500 19,947 2,500 274,063 13,272 14,270 60,030 2,050 25,050 27,600 609,719 98,420 708,139  85,297 212,154 83,629 750 7,500 66,872 70,500 500 527,202 74,682 39,095	2004 Budget  165,437 13,000 39,947 2,500 233,933 10,000 15,000 81,940 2,050 20,300 35,038 619,145 47,465 666,610  84,281 205,841 85,841 85,844 800 7,500 67,018 52,250 500 503,674 69,315 63,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  3,017,529 156,200 4,031 1,862,090 275,883 516,440 598,758 112,500 55,843 603,577 7,202,851 47,500 7,250,351  1,573,277 2,022,128 1,622,380 1,595,566 9,500 6,822,851	2003 Amended  3,017,529 163,808 4,031 1,335,687 275,883 469,440 598,758 112,500 55,843 623,577 6,657,056 121,897 6,778,953  1,491,051 1,893,166 1,516,598 1,558,606 9,500 6,468,921	2004 Budget  3,351,223 151,450 500 1,335,687 283,361 489,784 564,510 104,632 51,728 627,447 6,960,322 43,363 7,003,685  1,585,019 1,941,292 1,535,945 1,565,350 13,250 6,640,856

Total Expenditures and Other Uses

739,239

6,907,955

7,111,481

7,290,983

Total Expenditures and Other Uses

703,979

703,979

Name of City: GRANITE FALLS				Name of City: GRANT			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	655,911	655,911	787,068	Property Taxes	627,067	616,611	675,559
Tax Increments	32,000	32,000	33,000	Tax Increments			
All Other Taxes	16,000	16,000	16,000	All Other Taxes	7,000	5,867	57,836
Special Assessments Licenses and Permits	91,575 29,000	91,575	72,800	Special Assessments Licenses and Permits	20,000	20,000	20,000
Federal Grants	11,160	29,000 11,160	29,150 8,300	Federal Grants	107,800	109,200	109,050
State General Purpose Aid	840,001	696,351	643,073	State General Purpose Aid	22,995		
State Categorical Aid	101,872	101,872	102,625	State Categorical Aid			
Grants from County/Other Local Grants	1,570	1,570	2,090	Grants from County/Other Local Grants	13,600	12,500	6,000
Charges for Services	81,850	81,850	81,530	Charges for Services	100	6,010	44,060
Fines and Forfeits	17,200	17,200	17,200	Fines and Forfeits	24,000	35,000	30,000
Interest on Investments	35,180	35,180	22,380	Interest on Investments	6,000	2,344	1,898
Miscellaneous Revenues	27,244	27,244	18,000	Miscellaneous Revenues	18,250	16,344	12,277
Total Revenues Proceeds from Bond Sales	1,940,563	1,796,913	1,833,216	Total Revenues Proceeds from Bond Sales	846,812	823,876	956,680
Transfers from Other Funds	994,300	994,300	997,750	Transfers from Other Funds			
Total Revenues and Other Sources							
Total Revenues and Other Sources	2,934,863	2,791,213	2,830,966	Total Revenues and Other Sources	846,812	823,876	956,680
Current Expenditures				Current Expenditures			
General Government	317,365	306,165	317,105	General Government	280,408	237,785	208,791
Public Safety	433,050	426,350	405,320	Public Safety	275,000	301,886	308,746
Streets and Highways Sanitation	320,900	314,400	303,750	Streets and Highways Sanitation	237,500 30,000	254,406 44,000	361,334 44,000
Health				Health	30,000	44,000	44,000
Culture and Recreation	215,570	211,070	212,390	Culture and Recreation			
Urban & Economic Development & Housing	251,500	251,500	133,000	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	147,859	144,859	148,266	Miscellaneous Current Expenditures	600		
Total Current Expenditures	1,686,244	1,654,344	1,519,831	Total Current Expenditures	823,508	838,077	922,871
Debt Service - Principal	644,754	644,754	684,483	Debt Service - Principal		11,800	11,800
Interest and Fiscal Charges Total Capital Outlay	452,980 183,100	452,980 99,650	371,842 141,720	Interest and Fiscal Charges Total Capital Outlay		5,000	5,000
Transfer to Other Funds	197,350	197,350	203,450	Transfer to Other Funds			
Total Expenditures and Other Uses	3,164,428	3,049,078	2,921,326			854,877	
Total Expenditures and Other Uses	3,104,428	3,049,070	2,921,326	Total Expenditures and Other Uses	823,508		939,671
Name of City: GRASSTON				Name of City: GREEN ISLE			
•	GF: X SR:	DS:	CP:	·	GF: X SR:	DS: X	CP:
Name of City: GRASSTON Adopted Budgets for the following funds:	GF: X SR:		CP:	Name of City: GREEN ISLE  Adopted Budgets for the following funds:	_		
Adopted Budgets for the following funds:		DS: 2003	_	Adopted Budgets for the following funds:	GF: X SR: 2003 Budget	DS: X 2003 Amended	CP:
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:	2003	2003	2004 Budget 9,925	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003 Amended	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 9,425	2003 Amended 7,729	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget 210,754	2003 Amended	2004 Budget 261,287
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 9,425	2003 Amended 7,729 	2004 Budget 9,925 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 210,754	2003 Amended	2004 Budget 261,287
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 9,425	2003 Amended 7,729 	2004 Budget 9,925	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 210,754   4,650	2003 Amended	2004 Budget 261,287  4,650
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 9,425  5,025	2003 Amended 7,729  4,211	2004 Budget 9,925  950	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 210,754  4,650 1,200	2003 Amended	2004 Budget 261,287  4,650 9,766
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 9,425  5,025  22,357	2003 Amended 7,729  4,211  22,124	2004 Budget 9,925  950  20,496	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 210,754  4,650 1,200 53,246	2003 Amended	2004 Budget 261,287  4,650 9,766 28,713
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 9,425  5,025	2003 Amended 7,729  4,211	9,925  950 20,496	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 210,754  4,650 1,200 53,246 9,200	2003 Amended	2004 Budget 261,287  4,650 9,766 28,713 5,520
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget  9,425 5,025 22,357	2003 Amended 7,729 4,211 22,124	9,925  950 20,496	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 210,754  4,650 1,200 53,246	2003 Amended	2004 Budget 261,287  4,650 9,766 28,713
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 9,425  5,025  22,357	2003 Amended 7,729  4,211  22,124	9,925  950 20,496	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 210,754  4,650 1,200 53,246 9,200 5,600	2003 Amended	2004 Budget 261,287  4,650 9,766 28,713 5,520 5,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 9,425  5,025  22,357  6,610	2003 Amended  7,729   4,211   22,124   6,505	9,925  950  20,496  7,250	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 210,754  4,650 1,200 53,246 9,200 5,600	2003 Amended	2004 Budget  261,287   4,650  9,766  28,713  5,520  5,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  9,425 5,025 22,357 6,610	2003 Amended 7,729 4,211 22,124 6,505	9,925  950  20,496  7,250	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 210,754  4,650 1,200 53,246 9,200 5,600	2003 Amended	2004 Budget  261,287 4,650 9,766 28,713 5,520 5,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  9,425 5,025 22,357 6,610 700	2003 Amended 7,729 4,211 22,124 6,505 594	2004 Budget  9,925 950 20,496 7,250 700 1,535 40,856	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  210,754 4,650 1,200 53,246 9,200 5,600	2003 Amended	2004 Budget 261,287  4,650 9,766 28,713 5,520 5,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  9,425 5,025 22,357 6,610 700 1,700	2003 Amended 7,729 4,211 22,124 6,505 594 2,726	2004 Budget  9,925 950 20,496 7,250 700 1,535	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  210,754 4,650 1,200 53,246 9,200 5,600 5,000	2003 Amended	2004 Budget  261,287  4,650 9,766 28,713 5,520 5,600 6,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  9,425 5,025 22,357 6,610 700 1,700 45,817	2003 Amended 7,729 4,211 22,124 6,505 594 2,726 43,889	2004 Budget  9,925 950 20,496 7,250 700 1,535 40,856	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  210,754 4,650 1,200 53,246 9,200 5,600 5,000 289,650	2003 Amended	2004 Budget  261,287  4,650 9,766 28,713 5,520 5,600 6,000 321,536
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  9,425 5,025 22,357 6,610 700 1,700 45,817	2003 Amended 7,729 4,211 22,124 6,505 594 2,726 43,889	2004 Budget  9,925 950 20,496 7,250 700 1,535 40,856	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  210,754 4,650 1,200 53,246 9,200 5,600 5,000 289,650	2003 Amended	2004 Budget  261,287  4,650 9,766 28,713 5,520 5,600 6,000  321,536
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  9,425 5,025 22,357 6,610 700 1,700 45,817	2003 Amended 7,729 4,211 22,124 6,505 594 2,726 43,889	2004 Budget  9,925 950 20,496 7,250 700 1,535 40,856	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  210,754 4,650 1,200 53,246 9,200 5,600 5,000 289,650	2003 Amended	2004 Budget  261,287 4,650 9,766 28,713 5,520 5,600 6,000 321,536
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  9,425 5,025 22,357 6,610 700 1,700 45,817	2003 Amended 7,729 4,211 22,124 6,505 594 2,726 43,889	2004 Budget  9,925 950 20,496 7,250 700 1,535 40,856	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  210,754 4,650 1,200 53,246 9,200 5,600 5,000 289,650	2003 Amended	2004 Budget  261,287 4,650 9,766 28,713 5,520 5,600 6,000 321,536
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  9,425 5,025 22,357 6,610 700 1,700 45,817 45,817 30,638 2,729	2003 Amended  7,729  4,211 22,124 6,505 594 2,726 43,889 43,889  20,701 4,124	2004 Budget  9,925 950 20,496 7,250 700 1,535 40,856 40,856  25,770 3,285	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  210,754 4,650 1,200 53,246 9,200 5,600 5,000 289,650 289,650 138,092 57,707	2003 Amended	2004 Budget  261,287 4,650 9,766 28,713 5,520 5,600 6,000 321,536 321,536
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  9,425 5,025 22,357 6,610 700 1,700 45,817 45,817 30,638 2,729 5,500	2003 Amended  7,729  4,211  22,124 6,505 594 2,726 43,889  43,889  20,701 4,124 3,617	2004 Budget  9,925 950 20,496 7,250 700 1,535 40,856 40,856  25,770 3,285 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  210,754 4,650 1,200 53,246 9,200 5,600 5,000 289,650 289,650 289,650 289,650 289,650 289,650 289,650 289,650 289,650	2003 Amended	2004 Budget  261,287 4,650 9,766 28,713 5,520 5,600 6,000 321,536 321,536
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  9,425 5,025 22,357 6,610 700 1,700 45,817 45,817 30,638 2,729 5,500 3,150	2003 Amended  7,729  4,211 22,124 6,505 594 2,726 43,889 43,889  20,701 4,124	2004 Budget  9,925 950 20,496 7,250 700 1,535 40,856 40,856 25,770 3,285 5,000 4,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  210,754 4,650 1,200 53,246 9,200 5,600 5,000 289,650 289,650 289,650 289,650 289,650 289,650 289,650 289,650	2003 Amended	2004 Budget  261,287 4,650 9,766 28,713 5,520 5,600 6,000 321,536 321,536
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  9,425 5,025 22,357 6,610 700 1,700 45,817 45,817  30,638 2,729 5,500 3,150	2003 Amended  7,729 4,211 22,124 6,505 594 2,726 43,889 43,889 20,701 4,124 3,617 2,928	2004 Budget  9,925 950 20,496 7,250 700 1,535 40,856 40,856  25,770 3,285 5,000 4,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  210,754 4,650 1,200 53,246 9,200 5,600 5,000 289,650 289,650 289,650  138,092 57,707 23,484 24,768	2003 Amended	2004 Budget  261,287 4,650 9,766 28,713 5,520 5,600 6,000 321,536 321,536  127,951 68,100 25,150 25,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  9,425 5,025 22,357 6,610 700 1,700 45,817 45,817 30,638 2,729 5,500 3,150	2003 Amended  7,729  4,211  22,124 6,505 594 2,726 43,889  43,889  20,701 4,124 3,617	2004 Budget  9,925 950 20,496 7,250 700 1,535 40,856 40,856 25,770 3,285 5,000 4,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  210,754 4,650 1,200 53,246 9,200 5,600 5,000 289,650 289,650 289,650 289,650 24,768 24,184	2003 Amended	2004 Budget  261,287 4,650 9,766 28,713 5,520 5,600 6,000 321,536 321,536  127,951 68,100 25,150 25,950 25,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  9,425 5,025 22,357 6,610 700 1,700 45,817 45,817  30,638 2,729 5,500 3,150 700	2003 Amended  7,729 4,211 22,124 6,505 594 2,726 43,889 43,889 43,889 43,889 969	2004 Budget  9,925 950 20,496 7,250 700 1,535 40,856 40,856  25,770 3,285 5,000 4,700 400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  210,754 4,650 1,200 53,246 9,200 5,600 5,000 289,650 289,650 289,650  138,092 57,707 23,484 24,768	2003 Amended	2004 Budget  261,287 4,650 9,766 28,713 5,520 5,600 6,000 321,536 321,536  127,951 68,100 25,150 25,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  9,425 5,025 22,357 6,610 700 1,700 45,817 45,817 30,638 2,729 5,500 3,150 700	2003 Amended  7,729 4,211 22,124 6,505 594 2,726 43,889 43,889  20,701 4,124 3,617 2,928 969	2004 Budget  9,925 950 20,496 7,250 700 1,535 40,856 40,856  25,770 3,285 5,000 4,700 400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  210,754 4,650 1,200 53,246 9,200 5,600 5,000 289,650 289,650 289,650 24,184 2,000	2003 Amended	2004 Budget  261,287 4,650 9,766 28,713 5,520 5,600 6,000 321,536 321,536  127,951 68,100 25,150 25,950 25,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  9,425 5,025 22,357 6,610 700 1,700 45,817 45,817 30,638 2,729 5,500 3,150 700 3,100	2003 Amended  7,729 4,211 22,124 6,505 594 2,726 43,889 43,889  20,701 4,124 3,617 2,928 969 29,433	2004 Budget  9,925 950 20,496 7,250 700 1,535 40,856 40,856  25,770 3,285 5,000 4,700 400 1,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  210,754 4,650 1,200 53,246 9,200 5,600 5,000 289,650 289,650 289,650  138,092 57,707 23,484 24,768 24,184 2,000 270,235 79,259	2003 Amended	2004 Budget  261,287 4,650 9,766 28,713 5,520 5,600 6,000 321,536 321,536  127,951 68,100 25,150 25,950 25,850 2,000 275,001 89,578
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  9,425 5,025 22,357 6,610 700 1,700 45,817 45,817 30,638 2,729 5,500 3,150 700 45,817 3,100 45,817	2003 Amended  7,729 4,211 22,124 6,505 594 2,726 43,889 43,889 43,889 20,701 4,124 3,617 2,928 969 29,433 61,772	2004 Budget  9,925 950 20,496 7,250 700 1,535 40,856 40,856  25,770 3,285 5,000 4,700 400 1,700 40,855	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  210,754 4,650 1,200 53,246 9,200 5,600 5,000 289,650 289,650 289,650 289,650 24,184 2,000 270,235 79,259 80,178	2003 Amended	2004 Budget  261,287 4,650 9,766 28,713 5,520 5,600 6,000 321,536 321,536  127,951 68,100 25,150 25,950 25,850 2,000 275,001 89,578 79,765
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  9,425 5,025 22,357 6,610 700 1,700 45,817 45,817  30,638 2,729 5,500 3,150 700 45,817 3,100 45,817	2003 Amended  7,729 4,211 22,124 6,505 594 2,726 43,889 43,889 43,889 20,701 4,124 3,617 2,928 969 29,433 61,772	2004 Budget  9,925 950 20,496 7,250 700 1,535 40,856 40,856  25,770 3,285 5,000 4,700 400 1,700 40,855	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  210,754 4,650 1,200 53,246 9,200 5,600 5,000 289,650 289,650 289,650  138,092 57,707 23,484 24,768 24,184 2,000 270,235 79,259	2003 Amended	2004 Budget  261,287 4,650 9,766 28,713 5,520 5,600 6,000 321,536 321,536  127,951 68,100 25,150 25,950 25,850 2,000 275,001 89,578
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  9,425 5,025 22,357 6,610 700 1,700 45,817 45,817 30,638 2,729 5,500 3,150 700 45,817 3,100 45,817	2003 Amended  7,729 4,211 22,124 6,505 594 2,726 43,889 43,889 43,889 20,701 4,124 3,617 2,928 969 29,433 61,772	2004 Budget  9,925 950 20,496 7,250 700 1,535 40,856 40,856  25,770 3,285 5,000 4,700 400 1,700 40,855	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  210,754 4,650 1,200 53,246 9,200 5,600 5,000 289,650 289,650 289,650 289,650 24,184 2,000 270,235 79,259 80,178	2003 Amended	2004 Budget  261,287 4,650 9,766 28,713 5,520 5,600 6,000 321,536 321,536  127,951 68,100 25,150 25,950 25,850 2,000 275,001 89,578 79,765

Name of City: GREENBUSH				Name of City: GREENFIELD			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	130,371	130,371	132,655	Property Taxes	890,000		827,871
Tax Increments				Tax Increments			
All Other Taxes Special Assessments	100	100	100	All Other Taxes Special Assessments			
Licenses and Permits	4,100	4,100	2,550	Licenses and Permits	166,200		179,230
Federal Grants			_,	Federal Grants			
State General Purpose Aid	219,780	219,780	202,205	State General Purpose Aid	12,929		739
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants Charges for Services	72 200	72 200	52 220	Grants from County/Other Local Grants Charges for Services	25 100		25 200
Fines and Forfeits	72,300 2,000	72,300 2,000	53,220 2,000	Fines and Forfeits	25,100 15,000		25,200 15,000
Interest on Investments	6,000	6,000	2,000	Interest on Investments	15,000		5,000
Miscellaneous Revenues	37,997	37,997	18,500	Miscellaneous Revenues	5,500		52,839
Total Revenues	472,648	472,648	413,230	Total Revenues	1,129,729		1,105,879
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	472,648	472,648	413,230	Total Revenues and Other Sources	1.129.729		1,105,879
Current Expenditures				Current Expenditures			
General Government	71,825	71,825	70,375	General Government	466,392		588,218
Public Safety	122,823	122,823	102,933	Public Safety	190,600		229,050
Streets and Highways	110,050	110,050	93,800	Streets and Highways	164,500		169,500
Sanitation Health	600	600		Sanitation Health	22,000		26,381
Culture and Recreation	93,998	93,998	89,789	Culture and Recreation	3,000		1,200
Urban & Economic Development & Housing	2,950	2,950	3,950	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	36,095	36,095	37,352	Miscellaneous Current Expenditures	23,350		28,500
Total Current Expenditures	438,341	438,341	398,199	Total Current Expenditures	869,842		1,042,849
Debt Service - Principal				Debt Service - Principal	43,769		42,627
Interest and Fiscal Charges Total Capital Outlay				Interest and Fiscal Charges Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds	220,000		20,000
Total Expenditures and Other Uses	438,341	438,341	398,199	Total Expenditures and Other Uses	1,133,611		1,105,476
Name of City: GREENWALD	_		_	Name of City: GREENWOOD	_		
•	GF: X SR:	DS: X	CP:	·	GF: X SR:	DS:	CP:
Name of City: GREENWALD  Adopted Budgets for the following funds:	GF: X SR:		CP:	Name of City: GREENWOOD Adopted Budgets for the following funds:	GF: X SR:		CP:
Adopted Budgets for the following funds:		DS: X 2003 Amended	_	Adopted Budgets for the following funds:	_	DS: 2003 Amended	
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:	2003	2003 Amended	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 22,000	2003 Amended	2004 Budget 24,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 22,000  3,500	2003 Amended	2004 Budget 24,000  3,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 283,550	2003 Amended	2004 Budget 414,943 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 22,000	2003 Amended	2004 Budget 24,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 283,550	2003 Amended	2004 Budget 414,943
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 22,000  3,500 1,700	2003 Amended	2004 Budget 24,000  3,500 1,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 283,550  67,728	2003 Amended	2004 Budget 414,943  50,541
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 22,000  3,500	2003 Amended	2004 Budget 24,000  3,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 283,550	2003 Amended 	2004 Budget 414,943 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 22,000  3,500 1,700  12,536	2003 Amended	2004 Budget 24,000  3,500 1,700  10,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 283,550  67,728  5,126	2003 Amended	2004 Budget 414,943  50,541  3,772
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  22,000  3,500 1,700 12,536	2003 Amended	2004 Budget  24,000 3,500 1,700 10,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 283,550  67,728  5,126  7,516	2003 Amended	2004 Budget  414,943 50,541 3,772 3,847
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 22,000  3,500 1,700  12,536	2003 Amended	2004 Budget 24,000  3,500 1,700  10,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  283,550 67,728 5,126 7,516 13,000	2003 Amended	2004 Budget  414,943 50,541 3,772 3,847 3,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 22,000  3,500 1,700  12,536  3,500	2003 Amended	2004 Budget  24,000 3,500 1,700 10,500 3,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  283,550 67,728 5,126 7,516 13,000 6,000	2003 Amended	2004 Budget  414,943 50,541 3,772 3,847 3,000 4,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  22,000 3,500 1,700 12,536 3,500 20,000	2003 Amended	2004 Budget  24,000 3,500 1,700 10,500 3,500 15,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  283,550 67,728 5,126 7,516 13,000 6,000 14,266	2003 Amended	2004 Budget  414,943 50,541 3,772 3,847 3,000 4,200 11,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget 22,000  3,500 1,700  12,536  3,500	2003 Amended	2004 Budget  24,000 3,500 1,700 10,500 3,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  283,550 67,728 5,126 7,516 13,000 6,000	2003 Amended	2004 Budget  414,943 50,541 3,772 3,847 3,000 4,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  22,000 3,500 1,700 12,536 3,500 20,000 63,236	2003 Amended	2004 Budget  24,000 3,500 1,700 10,500 3,500 15,000 58,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  283,550 67,728 5,126 7,516 13,000 6,000 14,266 397,186	2003 Amended	2004 Budget  414,943 50,541 3,772 3,847 3,000 4,200 11,200 491,503
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  22,000 3,500 1,700 12,536 3,500 20,000 63,236	2003 Amended	2004 Budget  24,000 3,500 1,700 10,500 3,500 15,000 58,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  283,550 67,728 5,126 13,000 6,000 14,266 397,186	2003 Amended	2004 Budget  414,943 50,541 3,772 3,847 3,000 4,200 11,200 491,503
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  22,000 3,500 1,700 12,536 3,500 20,000 63,236	2003 Amended	2004 Budget  24,000 3,500 1,700 10,500 3,500 15,000 58,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  283,550 67,728 5,126 13,000 6,000 14,266 397,186 12,717	2003 Amended	2004 Budget  414,943 50,541 3,772 3,847 4,200 411,200 491,503
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  22,000  3,500 1,700  12,536  3,500 20,000 63,236  12,000	2003 Amended	2004 Budget  24,000 3,500 1,700 10,500 3,500 15,000 58,200 58,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  283,550 67,728 5,126 13,000 6,000 14,266 397,186 12,717 409,903	2003 Amended	2004 Budget  414,943 50,541 3,772 3,847 4,200 4,200 41,503 491,503
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  22,000  3,500 1,700  12,536  3,500 20,000 63,236  63,236  12,000 5,000	2003 Amended	2004 Budget  24,000 3,500 1,700 10,500 3,500 15,000 58,200 58,200  12,000 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  283,550 67,728 5,126 13,000 6,000 14,266 397,186 12,717 409,903	2003 Amended	2004 Budget  414,943 50,541 3,772 3,847 3,000 4,200 11,200 491,503 491,503
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  22,000  3,500 1,700  12,536  3,500 20,000 63,236  63,236  12,000 5,000 12,000	2003 Amended	2004 Budget  24,000 3,500 1,700 10,500 3,500 15,000 58,200 58,200 12,000 5,000 12,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  283,550 67,728 5,126 13,000 6,000 14,266 397,186 12,717 409,903  148,468 198,450 39,624	2003 Amended	2004 Budget  414,943 50,541 3,772 3,847 3,000 4,200 11,200 491,503 491,503  165,747 244,480 57,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  22,000 3,500 1,700 12,536 3,500 20,000 63,236 63,236  12,000 5,000 12,000	2003 Amended	2004 Budget  24,000 3,500 1,700 10,500 3,500 15,000 58,200 58,200  12,000 5,000 12,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  283,550 67,728 5,126 13,000 6,000 14,266 397,186 12,717 409,903  148,468 198,450 39,624 13,217	2003 Amended	2004 Budget  414,943 50,541 3,772 3,847 3,000 4,200 11,200 491,503 491,503  165,747 244,480 57,500 11,776
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  22,000  3,500 1,700  12,536  3,500 20,000 63,236  63,236  12,000 5,000 12,000	2003 Amended	2004 Budget  24,000 3,500 1,700 10,500 3,500 15,000 58,200 58,200 12,000 5,000 12,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  283,550 67,728 5,126 13,000 6,000 14,266 397,186 12,717 409,903  148,468 198,450 39,624	2003 Amended	2004 Budget  414,943 50,541 3,772 3,847 3,000 4,200 11,200 491,503 491,503  165,747 244,480 57,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  22,000 3,500 1,700 12,536 3,500 20,000 63,236 63,236  12,000 5,000 12,000	2003 Amended	2004 Budget  24,000 3,500 1,700 10,500 3,500 15,000 58,200 58,200  12,000 5,000 12,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  283,550 67,728 5,126 13,000 6,000 14,266 397,186 12,717 409,903  148,468 198,450 39,624 13,217	2003 Amended	2004 Budget  414,943 50,541 3,772 3,847 3,000 4,200 11,200 491,503 491,503  165,747 244,480 57,500 11,776
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  22,000 3,500 1,700 12,536 3,500 20,000 63,236 63,236  12,000 5,000 12,000 5,000	2003 Amended	2004 Budget  24,000 3,500 1,700 10,500 3,500 15,000 58,200 58,200  12,000 5,000 12,000 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  283,550 67,728 5,126 13,000 6,000 14,266 397,186 12,717 409,903  148,468 198,450 39,624 13,217 10,144	2003 Amended	2004 Budget  414,943 50,541 3,772 3,847 3,000 4,200 11,200 491,503 491,503  165,747 244,480 57,500 11,776
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  22,000 3,500 1,700 12,536 3,500 20,000 63,236 63,236  12,000 5,000 12,000 5,000 34,000	2003 Amended	2004 Budget  24,000 3,500 1,700 10,500 3,500 15,000 15,000 58,200 58,200 12,000 5,000 12,000 3,000 3,000 3,000 32,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  283,550 67,728 5,126 13,000 6,000 14,266 397,186 12,717 409,903  148,468 198,450 39,624 13,217 10,144 409,903	2003 Amended	2004 Budget  414,943 50,541 3,772 3,847 3,000 4,200 11,200 491,503 491,503  165,747 244,480 57,500 11,776 12,000 491,503
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  22,000 3,500 1,700 12,536 3,500 20,000 63,236 63,236 12,000 5,000 12,000 5,000 34,000 4,000	2003 Amended	2004 Budget  24,000 3,500 1,700 10,500 15,000 15,000 58,200 58,200 12,000 12,000 12,000 3,000 12,000 3,000 3,000 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  283,550 67,728 5,126 13,000 6,000 14,266 397,186 12,717 409,903  148,468 198,450 39,624 13,217 10,144 409,903	2003 Amended	2004 Budget  414,943 50,541 3,772 3,847 3,000 4,200 11,200 491,503 491,503  165,747 244,480 57,500 11,776 12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  22,000 3,500 1,700 12,536 3,500 20,000 63,236 63,236  12,000 5,000 12,000 5,000 34,000	2003 Amended	2004 Budget  24,000 3,500 1,700 10,500 3,500 15,000 58,200 58,200  12,000 5,000 12,000 3,000 4,000 12,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  283,550 67,728 5,126 13,000 6,000 14,266 397,186 12,717 409,903  148,468 198,450 39,624 13,217 10,144 409,903	2003 Amended	2004 Budget  414,943 50,541 3,772 3,847 3,000 4,200 11,200 491,503 491,503  165,747 244,480 57,500 11,776 12,000 491,503
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  22,000 3,500 1,700 12,536 3,500 20,000 63,236 5,000 12,000 12,000 5,000 12,000 34,000 4,000 12,750	2003 Amended	2004 Budget  24,000 3,500 1,700 10,500 15,000 15,000 58,200 58,200 12,000 12,000 12,000 3,000 12,000 3,000 3,000 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  283,550 67,728 5,126 13,000 6,000 14,266 397,186 12,717 409,903  148,468 198,450 39,624 13,217 10,144 409,903	2003 Amended	2004 Budget  414,943 50,541 3,772 3,847 3,000 4,200 11,200 491,503 491,503  165,747 244,480 57,500 11,776 12,000 491,503 12,000 491,503
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  22,000 3,500 1,700 12,536 3,500 20,000 63,236 5,000 12,000 5,000 12,000 34,000 4,000 12,750	2003 Amended	2004 Budget  24,000 3,500 1,700 10,500 3,500 15,000 58,200 58,200  12,000 5,000 12,000 3,000 4,000 12,550 8,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  283,550 67,728 5,126 13,000 6,000 14,266 397,186 12,717 409,903  148,468 198,450 39,624 13,217 10,144 409,903	2003 Amended	2004 Budget  414,943 50,541 3,772 3,847 3,000 4,200 11,200 491,503 491,503  165,747 244,480 57,500 11,776 12,000 491,503 12,000 491,503

Name of City: GREY EAGLE				Name of City: GROVE CITY			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	47,908	47,908	51,917	Property Taxes	75,000		110,000
Tax Increments All Other Taxes				Tax Increments All Other Taxes			56,000
Special Assessments	13,000	13,000	13,000	Special Assessments	500		5,000
Licenses and Permits	2,000	2,000	2,000	Licenses and Permits	2,500		2,700
Federal Grants				Federal Grants			
State General Purpose Aid	91,309	91,309	82,070	State General Purpose Aid	175,468		162,493
State Categorical Aid Grants from County/Other Local Grants	302	302	302	State Categorical Aid Grants from County/Other Local Grants	12,966		
Charges for Services	9,470	9,470	9,470	Charges for Services	71,540		38,540
Fines and Forfeits	100	100	100	Fines and Forfeits	7,000		4,000
Interest on Investments	4,200	4,200	2,300	Interest on Investments			
Miscellaneous Revenues				Miscellaneous Revenues	20,500		17,500
Total Revenues	168,289	168,289	161,159	Total Revenues	365,474		396,233
Proceeds from Bond Sales Transfers from Other Funds		100,000		Proceeds from Bond Sales Transfers from Other Funds			
Total Revenues and Other Sources	168,289	268,289	161,159	Total Revenues and Other Sources	365,474		396,233
Current Expenditures				Current Expenditures			
General Government	44,309	44,309	44,647	General Government	85,031		87,736
Public Safety	21,650	21,650	24,456	Public Safety	143,791		142,095
Streets and Highways Sanitation	56,970	56,970	48,518	Streets and Highways Sanitation	62,450 13,750		105,917 2,500
Health				Health	41,217		1,750
Culture and Recreation	8,624	8,624	8,708	Culture and Recreation	2,000		20,831
Urban & Economic Development & Housing				Urban & Economic Development & Housing	750		2,000
Miscellaneous Current Expenditures	8,411	8,411	9,505	Miscellaneous Current Expenditures			
Total Current Expenditures	139,964	139,964	135,834	Total Current Expenditures	348,989		362,829
Debt Service - Principal	35,000	35,000	35,000	Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay	5,951	5,951 100,000	3,653	Interest and Fiscal Charges Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	180,915	280,915	174,487	Total Expenditures and Other Uses	348,989		362,829
Name of City: GRYGLA				Name of City: GULLY	_		
Name of City: GRYGLA Adopted Budgets for the following funds:	GF: X SR: 2003	DS: 2003	CP:	Name of City: GULLY Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:
·	_		_	•	_		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget 24,520	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget 5,554
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 40,500	2003 Amended	2004 Budget 24,520	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 5,392	2003 Amended 5,392	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 40,500	2003 Amended	2004 Budget 24,520	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 5,392	2003 Amended 5,392	2004 Budget 5,554
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 40,500	2003 Amended	2004 Budget 24,520  17,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 5,392 	2003 Amended 5,392 	2004 Budget 5,554
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 40,500	2003 Amended	2004 Budget 24,520  17,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 5,392  1,836	2003 Amended 5,392  1,836	2004 Budget  5,554 1,836
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 40,500  4,400  50,877	2003 Amended	2004 Budget  24,520 17,600 4,700 42,356	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget  5,392 1,836 5,274 10,451	2003 Amended 5,392 1,836 5,274 10,451	2004 Budget  5,554 1,836 5,274 10,451
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 40,500  4,400  50,877	2003 Amended	2004 Budget 24,520  17,600 4,700  42,356	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	5,392  1,836 5,274 10,451	2003 Amended 5,392 1,836 5,274 10,451	2004 Budget  5,554 1,836 5,274 10,451
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 40,500  4,400  50,877	2003 Amended	2004 Budget 24,520  17,600 4,700  42,356	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget  5,392 1,836 5,274 10,451	2003 Amended 5,392 1,836 5,274 10,451	2004 Budget  5,554 1,836 5,274 10,451
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 40,500  4,400  50,877  19,300	2003 Amended	2004 Budget  24,520  17,600 4,700 42,356 23,975	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  5,392 1,836 5,274 10,451 12,498	2003 Amended 5,392 1,836 5,274 10,451 12,498	2004 Budget  5,554 1,836 5,274 10,451
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  40,500 4,400 50,877 19,300 100 750 10,460	2003 Amended	2004 Budget 24,520  17,600 4,700  42,356  23,975 100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  5,392 1,836 5,274 10,451 12,498 4,100	2003 Amended 5,392 1,836 5,274 10,451 12,498 4,100	2004 Budget  5,554 1,836 5,274 10,451 12,498 4,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  40,500 4,400 50,877 19,300 100 750 10,460 126,387	2003 Amended	2004 Budget  24,520  17,600 4,700 42,356 23,975 100 200 14,700 128,151	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  5,392 1,836 5,274 10,451 12,498 4,100 39,551	2003 Amended  5,392 1,836 5,274 10,451 12,498 4,100 39,551	2004 Budget  5,554 1,836 5,274 10,451 12,498 4,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  40,500 4,400 50,877 19,300 100 750 10,460 126,387	2003 Amended	2004 Budget  24,520 17,600 4,700 4,700 42,356 23,975 100 200 14,700 128,151	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  5,392 1,836 5,274 10,451 12,498 4,100 39,551	2003 Amended  5,392 1,836 5,274 10,451 12,498 4,100 39,551	2004 Budget  5,554 1,836 5,274 10,451 12,498 4,100 39,713
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  40,500 4,400 50,877 19,300 100 750 10,460 126,387 38,414	2003 Amended	2004 Budget  24,520 17,600 4,700 42,356 23,975 100 200 14,700 128,151 40,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  5,392 1,836 5,274 10,451 12,498 4,100 39,551	2003 Amended  5,392 1,836 5,274 10,451 12,498 4,100 39,551	2004 Budget  5,554 1,836 5,274 10,451 12,498 4,100 39,713
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  40,500 4,400 50,877 19,300 100 750 10,460 126,387	2003 Amended	2004 Budget  24,520 17,600 4,700 4,700 42,356 23,975 100 200 14,700 128,151	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  5,392 1,836 5,274 10,451 12,498 4,100 39,551	2003 Amended  5,392 1,836 5,274 10,451 12,498 4,100 39,551	2004 Budget  5,554 1,836 5,274 10,451 12,498 4,100 39,713
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  40,500 4,400 50,877 19,300 100 750 10,460 126,387 38,414 164,801	2003 Amended	2004 Budget  24,520 17,600 4,700 42,356 23,975 100 200 14,700 128,151 40,550 168,701	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  5,392 1,836 5,274 10,451 12,498 4,100 39,551 39,551	2003 Amended  5,392 1,836 5,274 10,451 12,498 4,100 39,551 39,551	2004 Budget  5,554 1,836 5,274 10,451 12,498 4,100 39,713 39,713
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  40,500 4,400 50,877 19,300 100 750 10,460 126,387 38,414 164,801	2003 Amended	2004 Budget  24,520 17,600 4,700 4,700 42,356 23,975 100 200 14,700 128,151 40,550 168,701	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  5,392 1,836 5,274 10,451 12,498 4,100 39,551  5,052	2003 Amended  5,392 1,836 5,274 10,451 12,498 4,100 39,551 5,052	2004 Budget  5,554 1,836 5,274 10,451 12,498 4,100 39,713 39,713
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  40,500 4,400 50,877 19,300 100 750 10,460 126,387 38,414 164,801	2003 Amended	2004 Budget  24,520 17,600 4,700 42,356 23,975 100 200 14,700 128,151 40,550 168,701	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  5,392 1,836 5,274 10,451 12,498 4,100 39,551 39,551	2003 Amended  5,392 1,836 5,274 10,451 12,498 4,100 39,551 39,551	2004 Budget  5,554 1,836 5,274 10,451 12,498 4,100 39,713 39,713
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  40,500 4,400 50,877 19,300 100 750 10,460 126,387 38,414 164,801	2003 Amended	2004 Budget  24,520 17,600 4,700 4,700 42,356 23,975 100 200 14,700 128,151 40,550 168,701	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  5,392 1,836 5,274 10,451 12,498 4,100 39,551  5,052 551	2003 Amended  5,392 1,836 5,274 10,451 12,498 4,100 39,551 39,551  5,052 551	2004 Budget  5,554   1,836 5,274 10,451  12,498  4,100  39,713  39,713  5,052 724
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  40,500 4,400 50,877 19,300 100 750 10,460 126,387 38,414 164,801  43,800 4,200 10,200 15,600	2003 Amended	2004 Budget  24,520 17,600 4,700 42,356 23,975 100 200 14,700 128,151 40,550 168,701  41,460 6,400 10,651 16,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  5,392 1,836 5,274 10,451 12,498 4,100 39,551 39,551 5,052 551 4,000 6,910	2003 Amended  5,392 1,836 5,274 10,451 12,498 4,100 39,551 39,551 5,052 551 4,000 6,910	2004 Budget  5,554 1,836 5,274 10,451 12,498 4,100 39,713 39,713  5,052 724 4,000 6,910
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  40,500 4,400 50,877 19,300 100 750 10,460 126,387 38,414 164,801  43,800 4,200 10,200 15,600 9,750	2003 Amended	2004 Budget  24,520 17,600 4,700 42,356 23,975 100 200 14,700 128,151 40,550 168,701  41,460 6,400 10,651 16,000 7,545	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  5,392 1,836 5,274 10,451 12,498 4,100 39,551  5,052 551 4,000 6,910 2,950	2003 Amended  5,392 1,836 5,274 10,451 12,498 4,100 39,551  5,052 551 4,000 6,910 2,950	2004 Budget  5,554   1,836 5,274 10,451  12,498  4,100  39,713  39,713  5,052 724 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  40,500 4,400 50,877 19,300 100 750 10,460 126,387 38,414 164,801  43,800 4,200 10,200 15,600 9,750	2003 Amended	2004 Budget  24,520 17,600 4,700 4,700 42,356 23,975 100 200 14,700 128,151 40,550 168,701  41,460 6,400 10,651 16,000 7,545	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  5,392 1,836 5,274 10,451 12,498 4,100 39,551  5,052 551 4,000 6,910 2,950	2003 Amended  5,392 1,836 5,274 10,451 12,498 4,100 39,551 39,551 5,052 551 4,000 6,910 2,950	2004 Budget  5,554 1,836 5,274 10,451 12,498 4,100 39,713  5,052 724 4,000 6,910 2,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  40,500 4,400 50,877 19,300 100 750 10,460 126,387 38,414 164,801  43,800 4,200 10,200 15,600 9,750 42,837	2003 Amended	2004 Budget  24,520 17,600 4,700 4,700 42,356 23,975 100 200 14,700 128,151 40,550 168,701  41,460 6,400 10,651 16,000 7,545 46,095	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  5,392 1,836 5,274 10,451 12,498 4,100 39,551  5,052 551 4,000 6,910 2,950 8,308	2003 Amended  5,392 1,836 5,274 10,451 12,498 4,100 39,551 39,551  5,052 551 4,000 6,910 2,950 8,308	2004 Budget  5,554 1,836 5,274 10,451 12,498 4,100 39,713  5,052 724 4,000 6,910 2,950 8,308
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  40,500 4,400 50,877 19,300 100 750 10,460 126,387 38,414 164,801  43,800 4,200 10,200 15,600 9,750	2003 Amended	2004 Budget  24,520 17,600 4,700 4,700 42,356 23,975 100 200 14,700 128,151 40,550 168,701  41,460 6,400 10,651 16,000 7,545	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  5,392 1,836 5,274 10,451 12,498 4,100 39,551  5,052 551 4,000 6,910 2,950	2003 Amended  5,392 1,836 5,274 10,451 12,498 4,100 39,551 39,551 5,052 551 4,000 6,910 2,950	2004 Budget  5,554 1,836 5,274 10,451 12,498 4,100 39,713  5,052 724 4,000 6,910 2,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  40,500 4,400 50,877 19,300 100 750 10,460 126,387 38,414 164,801  43,800 4,200 10,200 15,600 9,750 42,837 126,387	2003 Amended	2004 Budget  24,520 17,600 4,700 4,700 42,356 23,975 100 200 14,700 128,151 40,550 168,701  41,460 6,400 10,651 16,000 7,545 46,095 128,151	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  5,392 1,836 5,274 10,451 12,498 4,100 39,551  5,052 551 4,000 6,910 2,950 8,308 27,771	2003 Amended  5,392 1,836 5,274 10,451 12,498 4,100 39,551  5,052 551 4,000 6,910 2,950 8,308 27,771	2004 Budget  5,554 1,836 5,274 10,451 12,498 4,100 39,713  5,052 724 4,000 6,910 2,950 8,308
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  40,500 4,400 50,877 19,300 100 750 10,460 126,387 38,414 164,801  43,800 4,200 10,200 15,600 9,750 42,837 126,387	2003 Amended	2004 Budget  24,520 17,600 4,700 4,700 42,356 23,975 100 200 14,700 128,151 40,550 168,701  41,460 6,400 10,651 16,000 7,545 46,095 128,151 13,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  5,392 1,836 5,274 10,451 12,498 4,100 39,551 39,551 2,950 6,910 2,950 8,308 27,771	2003 Amended  5,392 1,836 5,274 10,451 12,498 4,100 39,551 39,551 2,950 8,308 27,771	2004 Budget  5,554 1,836 5,274 10,451 12,498 4,100 39,713  5,052 724 4,000 6,910 2,950 8,308
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2003 Budget  40,500 4,400 50,877 19,300 100 750 10,460 126,387 38,414 164,801  43,800 4,200 10,200 15,600 9,750 42,837 126,387 38,414	2003 Amended	2004 Budget  24,520 17,600 4,700 42,356 23,975 100 200 14,700 128,151 40,550 168,701  41,460 6,400 10,651 16,000 7,545 46,095 128,151 13,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2003 Budget  5,392 1,836 5,274 10,451 12,498 4,100 39,551  5,052 551 4,000 6,910 2,950 8,308 27,771 15,000	2003 Amended  5,392 1,836 5,274 10,451 12,498 4,100 39,551  5,052 551 4,000 6,910 2,950 8,308 27,771 15,000	2004 Budget  5,554 1,836 5,274 10,451 12,498 4,100 39,713 39,713  5,052 724 4,000 6,910 2,950 8,308 27,944
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  40,500 4,400 50,877 19,300 100 750 10,460 126,387 38,414 164,801  43,800 4,200 10,200 15,600 9,750 42,837 126,387	2003 Amended	2004 Budget  24,520 17,600 4,700 4,700 42,356 23,975 100 200 14,700 128,151 40,550 168,701  41,460 6,400 10,651 16,000 7,545 46,095 128,151 13,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  5,392 1,836 5,274 10,451 12,498 4,100 39,551  5,052 551 4,000 6,910 2,950 8,308 27,771 15,000	2003 Amended  5,392 1,836 5,274 10,451 12,498 4,100 39,551 39,551  5,052 551 4,000 6,910 2,950 8,308 27,771 15,000	2004 Budget  5,554 1,836 5,274 10,451 12,498 4,100 39,713 39,713  5,052 724 4,000 6,910 2,950 8,308 27,944

Property	Name of City: HACKENSACK				Name of City: HADLEY			
Power	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Part			2003	2004		2003	2003	2004
A Content	Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Special Assessments	1 7	120,000		135,000	Property Taxes	24,000	23,185	24,000
Spring								
Same Canagement Aid								
Grant From Country-Other Load Grants	State General Purpose Aid	8,883		8,883	State General Purpose Aid	7,900	7,980	6,988
Company of Services   100	<u> </u>	9,419		10,950				
Fines and Fordists   2,00   0   70   70   70   70   70   70								
Miscellances foreweiners	2				9			
Miscellascous Revenues         4,000         − 1,014         Miscellascous Revenues         32,51         3,1345         3,1345         1,034         1,018         Process from Bord Sales         3,245         3,1345         3,1385         1,0385         1,0385         1,0385         1,0385         1,0385         1,0385         3,1345 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Total Revenues         119-201         15-302         Total Revenues         33,45         3,18         3,18           Process from Good Sides         25,630         -         24,809         Praces from Good Funds         33,47         32,61         3,18           Total Revenues and Other Sources         75,501         -         25,500         -         25,500         -         13,000         31,000		,				,		
Process from Band Sales	Total Revenues							
Total Revenues and Other Sources		,		,				,
Current Expositions	Transfers from Other Funds	25,630		24,809	Transfers from Other Funds			
Control Cont	<b>Total Revenues and Other Sources</b>	175,032		187,891	<b>Total Revenues and Other Sources</b>	33,425	32,615	31.788
Public Safety   41,991	Commont Formanditumas				C			
Policy Safety   Policy Safe	<u>*</u>	41 991		45 197	-	10 625	9 784	10 695
Section of Highways   73,000     79,237   Sources and Highways   73,000   7,464   12,820   Sanitation								,
Samitation	•							
Culture and Recreation         —         Culture and Recreation         400         457         180           Uthan & Economic Development & Housing         —         —         —         Uthan & Economic Development & Housing         —         6.00         1.89         3.00           Total Current Expenditures         175,041         1888/80         Total Current Expenditures         30.425         20.026         28.788           Debt Service- Principal         — <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Mose Becommic Development & Housing Missellamous Current Expenditures         6.00 missellamous (1.50 missellamous missellamous)         1.68 missellamous missellamous (1.50 missellamous)         4.00 missellamous missellamous (1.50 missellamous)         6.00 missellamous (1.50 missellamous)         1.08 missellamous (1.50 missellamous)         1.08 missellamous (1.50 missellamous)         2.00 missellamous (1.50 mi								
Mascellancous Current Expenditures   1.50   1.608								
Total Current Expenditures         175,941         modes         189,880         Total Current Legenditures         30,425         20,026         28,788           Debt Service-Principal         "	1 2							
Polity Service Principal					•			
Total Capital Outlow   175.041   180.000					-	,		
Transfer to Other Funds   175.041   1					<u>=</u>			
Name of City: HALLOCK   Adopted Budgets for the following funds:   GF: X   SR.   DS: X   CP:   Adopted Budgets for the following funds:   2003   2004   Revenues:   2003   2004   Revenues:   2003   2004   Revenues:   2005								
Name of City: HALLOCK  Adopted Budgets for the following funds:    2003   2004	Transfer to Other Funds				Transfer to Other Funds	3,000		3,000
Adopted Budgets for the following funds:   GF. X   SR   DS. X   CP.   Adopted Budgets for the following funds:   GF. X   SR   DS. X   DR.   D003   D004   D005	Total Expenditures and Other Uses	175,041		189,880	Total Expenditures and Other Uses	33,425	23,026	31,788
Property Taxes   210,500   210,500   257,975   Property Taxes   3,000   2,800   4,200   Tax Increments   9,000   9,000   9,000   Tax Increments   0,000   9,000   Tax Increments   0,000   4	Name of City: HALLOCK				Name of City HALMA			
Property Taxes	·			_	·	_		
All Other Taxes   Special Assessments   \$1,834   \$1,834   \$96,642   Special Assessments   \$4,900   5,345   5,446   428,271   385,297   385,297   5,446   General Purpose Aid   9,699   9,023   9,000   5,446   4,900   4,900   5,446   4,900   4,900   5,446   4,900   4,900   5,446   4,900   4,900   5,446   4,900   4,900   5,446   4,900   4,900   5,446   4,900	Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Special Assessments         81,834         81,834         96,642         Special Assessments         —         —         —           Licenses and Permits         4,900         4,900         4,900         Licenses and Permits         350         600         800           Federal Grants         —         —         Federal Grants         —	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Licenses and Permits	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 210,500	2003 Amended 210,500	2004 Budget 257,975	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 3,000	2003 Amended 2,800	2004 Budget
Federal Grants	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 210,500 9,000	2003 Amended 210,500 9,000	2004 Budget 257,975 9,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 3,000	2003 Amended 2,800	2004 Budget 4,200
State Categorical Aid   39,121   39,1	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 210,500 9,000  81,834	2003 Amended 210,500 9,000  81,834	2004 Budget 257,975 9,000  96,642	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 3,000	2003 Amended 2,800  	2004 Budget 4,200
Grants from County/Other Local Grants         —         Grants from County/Other Local Grants         —         —         —         —         Grants from County/Other Local Grants         —         —         —         —         —         Charges for Services         1,200         535         200         200         515         200         520         200         535         200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 210,500 9,000  81,834	2003 Amended 210,500 9,000  81,834	2004 Budget 257,975 9,000  96,642	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 3,000	2003 Amended 2,800  	2004 Budget 4,200
Charges for Services         800         800         800         Fines and Forfeits         1,200         535         200           Fines and Forfeits         800         800         800         Fines and Forfeits         —         —         —           Interest on Investments         17,000         15,000         15,000         15,000         400 </td <td>Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants</td> <td>2003 Budget 210,500 9,000 81,834 4,900</td> <td>2003 Amended 210,500 9,000 81,834 4,900</td> <td>2004 Budget 257,975 9,000  96,642 4,900</td> <td>Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants</td> <td>2003 Budget 3,000  350</td> <td>2003 Amended 2,800  600</td> <td>2004 Budget 4,200  800</td>	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 210,500 9,000 81,834 4,900	2003 Amended 210,500 9,000 81,834 4,900	2004 Budget 257,975 9,000  96,642 4,900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 3,000  350	2003 Amended 2,800  600	2004 Budget 4,200  800
Fines and Forfeits         800         800         800         Fines and Forfeits <t< td=""><td>Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid</td><td>2003 Budget 210,500 9,000  81,834 4,900  428,271</td><td>2003 Amended 210,500 9,000  81,834 4,900  385,297</td><td>2004 Budget 257,975 9,000  96,642 4,900  385,297</td><td>Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid</td><td>2003 Budget 3,000  350  9,699</td><td>2003 Amended 2,800  600  9,023</td><td>2004 Budget 4,200  800</td></t<>	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 210,500 9,000  81,834 4,900  428,271	2003 Amended 210,500 9,000  81,834 4,900  385,297	2004 Budget 257,975 9,000  96,642 4,900  385,297	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 3,000  350  9,699	2003 Amended 2,800  600  9,023	2004 Budget 4,200  800
Interest on Investments	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 210,500 9,000  81,834 4,900  428,271 39,121	2003 Amended 210,500 9,000  81,834 4,900  385,297 39,121	2004 Budget 257,975 9,000  96,642 4,900  385,297	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	3,000 3,000  350  9,699	2003 Amended  2,800 600 9,023 94	2004 Budget 4,200   800  9,000
Miscellaneous Revenues         189,143         192,117         201,325         Miscellaneous Revenues         400         400         400           Total Revenues         980,569         938,569         970,939         Total Revenues         15,049         13,652         14,800           Proceeds from Bond Sales	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 210,500 9,000  81,834 4,900  428,271 39,121	2003 Amended 210,500 9,000  81,834 4,900  385,297 39,121	2004 Budget 257,975 9,000  96,642 4,900  385,297	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  3,000 350 9,699 1,200	2003 Amended 2,800 600 9,023 94 535	2004 Budget 4,200  800  9,000  200
Total Revenues   980,569   938,569   970,939   Total Revenues   15,049   13,652   14,800   17   17   17   17   17   17   18   18	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  210,500 9,000 81,834 4,900 428,271 39,121 800	2003 Amended 210,500 9,000 81,834 4,900 385,297 39,121 800	2004 Budget 257,975 9,000  96,642 4,900  385,297  800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  3,000 350 9,699 1,200	2003 Amended  2,800 600 9,023 94 535	2004 Budget 4,200  800  9,000  200
Proceeds from Bond Sales         — 810,000         30,000         30,000         30,000         30,000         Transfers from Other Funds         —	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 210,500 9,000 81,834 4,900 	2003 Amended 210,500 9,000 81,834 4,900 385,297 39,121 800 15,000	2004 Budget  257,975 9,000 96,642 4,900 385,297 800 15,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  3,000 350 9,699 1,200 400	2003 Amended  2,800 600 9,023 94 535 200	2004 Budget 4,200  800  9,000  200  200
Total Revenues and Other Sources   1,010,569   1,778,569   1,000,939   Total Revenues and Other Sources   15,049   13,652   14,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  210,500 9,000 81,834 4,900 428,271 39,121 800 17,000 189,143	2003 Amended  210,500 9,000 81,834 4,900 385,297 39,121 800 15,000 192,117	2004 Budget  257,975 9,000 96,642 4,900 385,297 800 15,000 201,325	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  3,000 350 9,699 1,200 400 400	2003 Amended  2,800 600 9,023 94 535 200 400	2004 Budget  4,200  800 9,000 200 200 400
Current Expenditures         Current Expenditures           General Government         105,744         108,425         106,744         General Government         1,100         1,300         1,550           Public Safety         97,964         95,953         96,626         Public Safety         450         611         700           Streets and Highways         155,990         146,140         154,200         Streets and Highways         4,700         2,880         4,900           Sanitation            Sanitation         3,700         3,195         3,700           Health            Health              Culture and Recreation         2,500         2,700         450           Urban & Economic Development & Housing         17,000         21,200         16,200         Urban & Economic Development & Housing              Miscellaneous Current Expenditures         67,525         66,815         68,175         Miscellaneous Current Expenditures         1,350         2,142         2,000           Total Current Expenditures         510,223         504,533         508,945         Total Current Expenditures         13,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  210,500 9,000 81,834 4,900 428,271 39,121 800 17,000 189,143 980,569	2003 Amended  210,500 9,000 81,834 4,900 385,297 39,121 800 15,000 192,117 938,569 810,000	2004 Budget  257,975 9,000 96,642 4,900 385,297 800 15,000 201,325 970,939	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  3,000 350 9,699 1,200 400 400 15,049	2003 Amended  2,800 600 9,023 94 535 200 400 13,652	2004 Budget  4,200  800 9,000 200 200 400  14,800
General Government         105,744         108,425         106,744         General Government         1,100         1,300         1,550           Public Safety         97,964         95,953         96,626         Public Safety         450         611         700           Streets and Highways         155,990         146,140         154,200         Streets and Highways         4,700         2,880         4,900           Sanitation            Sanitation         3,700         3,195         3,700           Health            Health              Culture and Recreation         66,000         66,000         67,000         Culture and Recreation         2,500         2,700         450           Urban & Economic Development & Housing         17,000         21,200         16,200         Urban & Economic Development & Housing              Miscellaneous Current Expenditures         510,223         504,533         508,945         Total Current Expenditures         1,350         2,142         2,000           Debt Service - Principal         215,000         215,000         220,000         Debt Service - Principal	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  210,500 9,000 81,834 4,900 428,271 39,121 800 17,000 189,143 980,569	2003 Amended  210,500 9,000 81,834 4,900 385,297 39,121 800 15,000 192,117 938,569 810,000	2004 Budget  257,975 9,000 96,642 4,900 385,297 800 15,000 201,325 970,939	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  3,000 350 9,699 1,200 400 400 15,049	2003 Amended  2,800 600 9,023 94 535 200 400  13,652	2004 Budget  4,200 800 9,000 200 200 400  14,800
General Government         105,744         108,425         106,744         General Government         1,100         1,300         1,550           Public Safety         97,964         95,953         96,626         Public Safety         450         611         700           Streets and Highways         155,990         146,140         154,200         Streets and Highways         4,700         2,880         4,900           Sanitation            Sanitation         3,700         3,195         3,700           Health            Health              Culture and Recreation         66,000         66,000         67,000         Culture and Recreation         2,500         2,700         450           Urban & Economic Development & Housing         17,000         21,200         16,200         Urban & Economic Development & Housing              Miscellaneous Current Expenditures         510,223         504,533         508,945         Total Current Expenditures         1,350         2,142         2,000           Debt Service - Principal         215,000         215,000         220,000         Debt Service - Principal	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  210,500 9,000 81,834 4,900 428,271 39,121 800 17,000 189,143 980,569 30,000	2003 Amended 210,500 9,000 81,834 4,900 385,297 39,121 800 15,000 192,117 938,569 810,000 30,000	2004 Budget  257,975 9,000 96,642 4,900 385,297 800 15,000 201,325 970,939 30,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  3,000 350 9,699 1,200 400 400 15,049	2003 Amended  2,800	2004 Budget  4,200 800 9,000 200 200 400 14,800
Streets and Highways         155,990         146,140         154,200         Streets and Highways         4,700         2,880         4,900           Sanitation            Sanitation         3,700         3,195         3,700           Health           Health              Culture and Recreation         66,000         66,000         67,000         Culture and Recreation         2,500         2,700         450           Urban & Economic Development & Housing         17,000         21,200         16,200         Urban & Economic Development & Housing               Miscellaneous Current Expenditures         67,525         66,815         68,175         Miscellaneous Current Expenditures         1,350         2,142         2,000           Total Current Expenditures         510,223         504,533         504,533         508,945         Total Current Expenditures         13,800         12,828         13,300           Debt Service - Principal         215,000         215,000         220,000         Debt Service - Principal              Interest and Fiscal Charges         93,525         93,325         108	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  210,500 9,000 81,834 4,900 428,271 39,121 800 17,000 189,143 980,569 30,000	2003 Amended 210,500 9,000 81,834 4,900 385,297 39,121 800 15,000 192,117 938,569 810,000 30,000	2004 Budget  257,975 9,000 96,642 4,900 385,297 800 15,000 201,325 970,939 30,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  3,000 350 9,699 1,200 400 400 15,049	2003 Amended  2,800	2004 Budget  4,200 800 9,000 200 200 400 14,800
Sanitation            Sanitation         3,700         3,195         3,700           Health            Health              Culture and Recreation         66,000         66,000         67,000         Culture and Recreation         2,500         2,700         450           Urban & Economic Development & Housing         17,000         21,200         16,200         Urban & Economic Development & Housing              Miscellaneous Current Expenditures         67,525         66,815         68,175         Miscellaneous Current Expenditures         1,350         2,142         2,000           Total Current Expenditures         510,223         504,533         508,945         Total Current Expenditures         13,800         12,828         13,300           Debt Service - Principal         215,000         220,000         Debt Service - Principal              Interest and Fiscal Charges         93,525         93,325         108,095         Interest and Fiscal Charges              Total Capital Outlay         83,112         871,151         52,000         Total Capital Outlay	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  210,500 9,000 81,834 4,900 428,271 39,121 800 17,000 189,143 980,569 30,000 1,010,569	2003 Amended  210,500 9,000 9,000 81,834 4,900 385,297 39,121 800 15,000 192,117 938,569 810,000 30,000 1,778,569	2004 Budget  257,975 9,000 96,642 4,900 385,297 800 15,000 201,325 970,939 30,000 1,000,939	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  3,000 350 9,699 1,200 400 400 15,049 15,049 1,100	2003 Amended  2,800 600 9,023 94 535 200 400  13,652 13,652	2004 Budget  4,200 800 9,000 200 200 400 14,800 14,800
Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  210,500 9,000 81,834 4,900 428,271 39,121 800 17,000 189,143 980,569 30,000 1,010,569	2003 Amended  210,500 9,000 9,000 81,834 4,900 385,297 39,121 800 15,000 192,117 938,569 810,000 30,000 1.778,569	2004 Budget  257,975 9,000 96,642 4,900 385,297 800 15,000 201,325 970,939 30,000 1,000,939	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  3,000 350 9,699 1,200 400 400 15,049 15,049  1,100 450	2003 Amended  2,800 600 9,023 94 535 200 400  13,652 13,652  1,300 611	2004 Budget  4,200 800 9,000 200 200 400 14,800 14,800  1,550 700
Culture and Recreation         66,000         66,000         67,000         Culture and Recreation         2,500         2,700         450           Urban & Economic Development & Housing Miscellaneous Current Expenditures         17,000         21,200         16,200         Urban & Economic Development & Housing Miscellaneous Current Expenditures <t< td=""><td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways</td><td>2003 Budget  210,500 9,000 81,834 4,900 428,271 39,121 800 17,000 189,143 980,569 30,000 1,010,569  105,744 97,964 155,990</td><td>2003 Amended  210,500 9,000 81,834 4,900 385,297 39,121 800 15,000 192,117 938,569 810,000 30,000 1.778,569</td><td>2004 Budget  257,975 9,000 96,642 4,900 385,297 800 15,000 201,325 970,939 30,000 1,000,939</td><td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways</td><td>2003 Budget  3,000 350 9,699 1,200 400 400 15,049 15,049  1,100 450 4,700</td><td>2003 Amended  2,800 600 9,023 94 535 200 400  13,652 13,652  1,300 611 2,880</td><td>2004 Budget  4,200 800 9,000 200 400 14,800 14,800  1,550 700 4,900</td></t<>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  210,500 9,000 81,834 4,900 428,271 39,121 800 17,000 189,143 980,569 30,000 1,010,569  105,744 97,964 155,990	2003 Amended  210,500 9,000 81,834 4,900 385,297 39,121 800 15,000 192,117 938,569 810,000 30,000 1.778,569	2004 Budget  257,975 9,000 96,642 4,900 385,297 800 15,000 201,325 970,939 30,000 1,000,939	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  3,000 350 9,699 1,200 400 400 15,049 15,049  1,100 450 4,700	2003 Amended  2,800 600 9,023 94 535 200 400  13,652 13,652  1,300 611 2,880	2004 Budget  4,200 800 9,000 200 400 14,800 14,800  1,550 700 4,900
Urban & Economic Development & Housing Miscellaneous Current Expenditures         17,000 66,815         66,815 68,175         Urban & Economic Development & Housing Miscellaneous Current Expenditures	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  210,500 9,000 81,834 4,900 428,271 39,121 800 17,000 189,143 980,569 30,000 1,010,569  105,744 97,964 155,990	2003 Amended  210,500 9,000 81,834 4,900 385,297 39,121 800 15,000 192,117 938,569 810,000 30,000 1.778,569  108,425 95,953 146,140	2004 Budget  257,975 9,000 96,642 4,900 385,297 800 15,000 201,325 970,939 30,000 1,000,939	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  3,000 350 9,699 1,200 400 400 15,049 15,049  1,100 450 4,700 3,700	2003 Amended  2,800 600 9,023 94 535 200 400  13,652 13,652  1,300 611 2,880 3,195	2004 Budget  4,200 800 9,000 200 400 14,800 14,800  1,550 700 4,900 3,700
Total Current Expenditures         510,223         504,533         508,945         Total Current Expenditures         13,800         12,828         13,300           Debt Service - Principal         215,000         215,000         220,000         Debt Service - Principal               Interest and Fiscal Charges         93,525         93,325         108,095         Interest and Fiscal Charges              Total Capital Outlay         83,112         871,151         52,000         Total Capital Outlay               Transfer to Other Funds         25,000         35,000         35,000         Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  210,500 9,000 81,834 4,900 428,271 39,121 800 17,000 189,143 980,569 30,000 1,010,569  105,744 97,964 155,990	2003 Amended  210,500 9,000 81,834 4,900 385,297 39,121 800 15,000 192,117 938,569 810,000 30,000 1.778,569  108,425 95,953 146,140	2004 Budget  257,975 9,000 96,642 4,900 385,297 800 15,000 201,325 970,939 30,000 1,000,939	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  3,000 350 9,699 1,200 400 400 15,049 15,049 1,100 450 4,700 3,700	2003 Amended  2,800 600 9,023 94 535 200 400  13,652  1,300 611 2,880 3,195	2004 Budget  4,200 800 9,000 200 400 14,800 14,800  1,550 700 4,900 3,700
Debt Service - Principal         215,000         215,000         220,000         Debt Service - Principal	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  210,500 9,000 81,834 4,900 428,271 39,121 800 17,000 189,143 980,569 30,000 1,010,569  105,744 97,964 155,990 66,000 17,000	2003 Amended  210,500 9,000 81,834 4,900 385,297 39,121 800 15,000 192,117 938,569 810,000 30,000 1,778,569  108,425 95,953 146,140 66,000	2004 Budget  257,975 9,000 96,642 4,900 385,297 800 15,000 201,325 970,939 30,000 1,000,939	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  3,000 350 9,699 1,200 400 400 15,049 15,049 1,100 450 4,700 3,700 2,500	2003 Amended  2,800 600 9,023 94 535 200 400 13,652 13,652 1,300 611 2,880 3,195 2,700	2004 Budget  4,200 800 9,000 200 400 14,800  1,550 700 4,900 3,700 450
Interest and Fiscal Charges         93,525         93,325         108,095         Interest and Fiscal Charges	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  210,500 9,000 81,834 4,900 428,271 39,121 800 17,000 189,143 980,569 30,000 1,010,569  105,744 97,964 155,990 66,000 17,000 67,525	2003 Amended  210,500 9,000 9,000 81,834 4,900 385,297 39,121 800 15,000 192,117 938,569 810,000 30,000 1,778,569  108,425 95,953 146,140 66,000 21,200 66,815	2004 Budget  257,975 9,000 96,642 4,900 385,297 800 15,000 201,325 970,939 30,000 1,000,939  106,744 96,626 154,200 67,000 16,200 68,175	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  3,000 350 9,699 1,200 400 450 4,700 3,700 2,500 1,350	2003 Amended  2,800 600 9,023 94 535 200 400  13,652 13,652  1,300 611 2,880 3,195 2,700 2,142	2004 Budget  4,200 800 9,000 200 400  14,800 14,800  1,550 700 4,900 3,700 450 2,000
Total Capital Outlay         83,112         871,151         52,000         Total Capital Outlay               Transfer to Other Funds         25,000         35,000         35,000         Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  210,500 9,000 81,834 4,900 428,271 39,121 800 17,000 189,143 980,569 30,000 1,010,569  105,744 97,964 155,990 66,000 17,000 67,525 510,223	2003 Amended  210,500 9,000 81,834 4,900 385,297 39,121 800 15,000 192,117 938,569 810,000 30,000 1.778,569  108,425 95,953 146,140 66,000 21,200 66,815 504,533	2004 Budget  257,975 9,000 96,642 4,900 385,297 800 15,000 201,325 970,939 30,000 1,000,939  106,744 96,626 154,200 67,000 16,200 68,175 508,945	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  3,000 350 1,200 400 400 15,049 15,049  1,100 450 4,700 3,700 2,500 1,350 13,800	2003 Amended  2,800 600 9,023 94 535 200 400  13,652 13,652  1,300 611 2,880 3,195 2,700 2,142 12,828	2004 Budget  4,200 800 9,000 200 400  14,800 14,800  1,550 700 4,900 3,700 450 2,000  13,300
Transfer to Other Funds         25,000         35,000         35,000         Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  210,500 9,000 9,000 81,834 4,900 428,271 39,121 800 17,000 189,143 980,569 30,000 1,010,569  105,744 97,964 155,990 66,000 17,000 67,525 510,223 215,000	2003 Amended  210,500 9,000 81,834 4,900 385,297 39,121 800 15,000 192,117 938,569 810,000 30,000 1.778,569  108,425 95,953 146,140 66,000 21,200 66,815 504,533 215,000	2004 Budget  257,975 9,000 96,642 4,900 385,297 800 15,000 201,325 970,939 30,000 1,000,939  106,744 96,626 154,200 67,000 16,200 68,175 508,945 220,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  3,000 350 9,699 1,200 400 450 4,700 3,700 2,500 13,800	2003 Amended  2,800	2004 Budget  4,200 800 9,000 200 400  14,800 14,800  1,550 700 4,900 3,700 450 2,000  13,300
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  210,500 9,000 81,834 4,900 428,271 39,121 800 17,000 189,143 980,569 30,000 1,010,569  105,744 97,964 155,990 66,000 17,000 67,525 510,223 215,000 93,525	2003 Amended  210,500 9,000 81,834 4,900 385,297 39,121 800 15,000 192,117 938,569 810,000 30,000 1,778,569  108,425 95,953 146,140 66,000 21,200 66,815 504,533 215,000 93,325	2004 Budget  257,975 9,000 96,642 4,900 385,297 800 15,000 201,325 970,939 30,000 1,000,939  106,744 96,626 154,200 67,000 16,200 68,175 508,945 220,000 108,095	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  3,000 350 9,699 1,200 400 400 15,049 15,049 2,500 2,500 1,350 13,800	2003 Amended  2,800 600 9,023 94 535 200 400  13,652 13,652  1,300 611 2,880 3,195 2,700 2,142 12,828	2004 Budget  4,200 800 9,000 200 400 14,800 14,800  1,550 700 4,900 3,700 2,000 13,300
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  210,500 9,000 9,000 81,834 4,900 428,271 39,121 800 17,000 189,143 980,569 30,000 1,010,569  105,744 97,964 155,990 66,000 17,000 67,525 510,223 215,000 93,525 83,112	2003 Amended  210,500 9,000 9,000 81,834 4,900 385,297 39,121 800 15,000 192,117 938,569 810,000 30,000 1,778,569  108,425 95,953 146,140 66,000 21,200 66,815 504,533 215,000 93,325 871,151	2004 Budget  257,975 9,000 96,642 4,900 385,297 800 15,000 201,325 970,939 30,000 1,000,939  106,744 96,626 154,200 67,000 16,200 68,175 508,945 220,000 108,095 52,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  3,000 350 9,699 1,200 400 400 15,049 15,049 15,049 15,049 1,100 450 4,700 3,700 2,500 1,350 13,800	2003 Amended  2,800 600 9,023 94 535 200 4400 13,652 13,652 1,300 611 2,880 3,195 2,700 2,142 12,828	2004 Budget  4,200 800 9,000 200 400 14,800 14,800  1,550 700 4,900 3,700 2,000 13,300

Name of City: HALSTAD				Name of City: HAM LAKE			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	177,800		176,000	Property Taxes	2,347,764	2,284,321	2,428,545
Tax Increments	15,000		15,000	Tax Increments	· · ·		
All Other Taxes	1,800		1,800	All Other Taxes	46,000	50,000	29,000
Special Assessments Licenses and Permits	44,000 3,200		44,000 3,200	Special Assessments Licenses and Permits	538,128 461,798	538,128 608,648	500,540 643,448
Federal Grants	3,200		3,200	Federal Grants	401,798		49,989
State General Purpose Aid	158,500		136,179	State General Purpose Aid	179,797	2,866	2,866
State Categorical Aid	9,213		9,213	State Categorical Aid	552,196	573,196	1,442,196
Grants from County/Other Local Grants				Grants from County/Other Local Grants	127,000	112,000	101,645
Charges for Services Fines and Forfeits	9,500		9,500	Charges for Services Fines and Forfeits	7,500	7,500	7,520
Interest on Investments				Interest on Investments	45,000 114,600	45,000 114,600	40,000 91,471
Miscellaneous Revenues	11,800		11,800	Miscellaneous Revenues	1,356,306	1,374,806	1,342,429
Total Revenues	430,813		406,692	<b>Total Revenues</b>	5,776,089	5,711,065	6,679,649
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	781,418	747,418	565,670
<b>Total Revenues and Other Sources</b>	430,813		406,692	Total Revenues and Other Sources	6,557,507	6,458,483	7,245,319
Current Expenditures				Current Expenditures			
General Government	24,200		24,400	General Government	724,292	689,094	748,838
Public Safety	89,580		90,507	Public Safety	996,393	1,018,101	1,065,528
Streets and Highways	122,100		121,182	Streets and Highways	634,411	615,561	665,082
Sanitation Health				Sanitation Health	34,710	34,710	34,710
Culture and Recreation	5,000		5,000	Culture and Recreation	234,150	228,400	256,833
Urban & Economic Development & Housing				Urban & Economic Development & Housing	39,150	39,150	84,989
Miscellaneous Current Expenditures	28,500		27,500	Miscellaneous Current Expenditures	395,990	392,056	195,667
Total Current Expenditures	269,380		268,589	Total Current Expenditures	3,059,096	3,017,072	3,051,647
Debt Service - Principal Interest and Fiscal Charges	118,000 37,518		104,000 34,040	Debt Service - Principal Interest and Fiscal Charges	290,000 90,330	290,000 90,330	290,000 78,301
Total Capital Outlay				Total Capital Outlay	4,625,399	4,620,399	6,015,769
Transfer to Other Funds				Transfer to Other Funds	581,418	548,418	565,670
<b>Total Expenditures and Other Uses</b>	424,898		406,629	<b>Total Expenditures and Other Uses</b>	8,646,243	8,566,219	10,001,387
Name of City: HAMBURG				Name of City: HAMMOND			
Name of City: HAMBURG Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2003	CP: 2004	Name of City: HAMMOND Adopted Budgets for the following funds:	GF: X SR:	X DS: 2003	CP:
•	_		_	·	_		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 275,527	2003 Amended 275,527	2004 Budget 286,548	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended 11,731	2004 Budget 15,306
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 275,527 	2003 Amended 275,527 	2004 Budget 286,548	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 12,755 	2003 Amended 11,731 	2004 Budget 15,306
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 275,527	2003 Amended 275,527	2004 Budget 286,548	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended 11,731	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 275,527  18,685	2003 Amended 275,527  18,685	2004 Budget 286,548  21,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 12,755 	2003 Amended 11,731 	2004 Budget 15,306
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 275,527  18,685 8,000  49,056	2003 Amended 275,527  18,685 8,000  49,056	2004 Budget 286,548  21,200 6,350  36,510	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 12,755  2,300  22,042	2003 Amended 11,731  2,539  23,281	2004 Budget 15,306  2,600  21,577
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 275,527  18,685 8,000  49,056 7,914	2003 Amended 275,527  18,685 8,000  49,056 7,914	2004 Budget 286,548  21,200 6,350  36,510 8,314	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 12,755  2,300  22,042 500	2003 Amended  11,731 2,539 23,281 500	2004 Budget 15,306  2,600  21,577 500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 275,527  18,685 8,000  49,056 7,914 4,000	2003 Amended 275,527  18,685 8,000  49,056 7,914 4,000	2004 Budget 286,548  21,200 6,350  36,510 8,314 6,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 12,755  2,300 22,042 500	2003 Amended  11,731 2,539 23,281 500	2004 Budget 15,306  2,600  21,577 500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 275,527  18,685 8,000  49,056 7,914	2003 Amended 275,527  18,685 8,000  49,056 7,914	2004 Budget 286,548  21,200 6,350  36,510 8,314	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 12,755  2,300  22,042 500	2003 Amended  11,731 2,539 23,281 500	2004 Budget 15,306  2,600  21,577 500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 275,527  18,685 8,000  49,056 7,914 4,000 35,747 300 650	2003 Amended 275,527  18,685 8,000  49,056 7,914 4,000 35,747 300 650	2004 Budget  286,548 21,200 6,350 36,510 8,314 6,600 33,990 300 465	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  12,755 2,300 22,042 500 200 1,000	2003 Amended  11,731 2,539 23,281 500 215	2004 Budget  15,306 2,600 21,577 500 250
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  275,527  18,685 8,000 49,056 7,914 4,000 35,747 300 650 3,600	2003 Amended  275,527   18,685 8,000  49,056 7,914 4,000 35,747 300 650 3,600	2004 Budget  286,548 21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  12,755 2,300 22,042 500 200 1,000 835	2003 Amended  11,731 2,539 23,281 500 215 465 2,762	2004 Budget  15,306 2,600 21,577 500 250 600 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  275,527  18,685 8,000 49,056 7,914 4,000 35,747 300 650 3,600 403,479	2003 Amended  275,527   18,685 8,000  49,056 7,914 4,000 35,747 300 650 3,600 403,479	2004 Budget  286,548 21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  12,755 2,300 22,042 500 200 1,000 835 39,632	2003 Amended  11,731 2,539 23,281 500 215 465 2,762 41,493	2004 Budget  15,306 2,600 21,577 500 250 600 1,000 41,833
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  275,527 18,685 8,000 49,056 7,914 4,000 35,747 300 650 3,600 403,479	2003 Amended  275,527  18,685 8,000 49,056 7,914 4,000 35,747 300 650 3,600  403,479	2004 Budget  286,548 21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600  403,877	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  12,755 2,300 22,042 500 1,000 1,000 835 39,632	2003 Amended  11,731 2,539 23,281 500 215 465 2,762 41,493	2004 Budget  15,306 2,600 21,577 500 250 600 1,000  41,833
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  275,527  18,685 8,000 49,056 7,914 4,000 35,747 300 650 3,600 403,479 12,400	2003 Amended  275,527  18,685 8,000 49,056 7,914 4,000 35,747 300 650 3,600 403,479 12,400	2004 Budget  286,548 21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877 15,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  12,755 2,300 22,042 500 1,000 1,000 835 39,632	2003 Amended  11,731 2,539 23,281 500 215 465 2,762 41,493	2004 Budget  15,306 2,600 21,577 500 250 600 1,000  41,833
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  275,527 18,685 8,000 49,056 7,914 4,000 35,747 300 650 3,600 403,479	2003 Amended  275,527  18,685 8,000 49,056 7,914 4,000 35,747 300 650 3,600 403,479	2004 Budget  286,548 21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600  403,877	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  12,755 2,300 22,042 500 1,000 1,000 835 39,632	2003 Amended  11,731 2,539 23,281 500 215 465 2,762 41,493	2004 Budget  15,306 2,600 21,577 500 250 600 1,000  41,833
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  275,527 18,685 8,000 49,056 7,914 4,000 35,747 300 650 3,600 403,479 12,400 415,879	2003 Amended  275,527  18,685 8,000 49,056 7,914 4,000 35,747 300 650 3,600 403,479 12,400 415,879	2004 Budget  286,548 21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877 15,000 418,877	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  12,755 2,300 22,042 500 1,000 1,000 835 39,632 39.632	2003 Amended  11,731 2,539 23,281 500 215 465 2,762 41,493 41,493	2004 Budget  15,306 2,600 21,577 500 250 600 1,000 41,833 41,833
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  275,527  18,685 8,000  49,056 7,914 4,000 35,747 300 650 3,600 403,479 12,400 415,879	2003 Amended  275,527  18,685 8,000 49,056 7,914 4,000 35,747 300 650 3,600 403,479 12,400 415,879	2004 Budget  286,548 21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877 15,000 418,877	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  12,755 2,300 22,042 500 1,000 1,000 835 39,632 39.632	2003 Amended  11,731 2,539 23,281 500 215 465 2,762 41,493 41,493	2004 Budget  15,306 2,600 21,577 500 250 600 1,000 41,833 41,833
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  275,527 18,685 8,000 49,056 7,914 4,000 35,747 300 650 3,600 403,479 12,400 415,879	2003 Amended  275,527  18,685 8,000 49,056 7,914 4,000 35,747 300 650 3,600 403,479 12,400 415,879	2004 Budget  286,548 21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877 15,000 418,877	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  12,755 2,300 22,042 500 1,000 1,000 835 39,632 39.632	2003 Amended  11,731 2,539 23,281 500 215 465 2,762 41,493 41,493	2004 Budget  15,306 2,600 21,577 500 250 600 1,000 41,833 41,833
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  275,527  18,685 8,000  49,056 7,914 4,000 35,747 300 650 3,600 403,479 12,400 415,879	2003 Amended  275,527  18,685 8,000  49,056 7,914 4,000 35,747 300 650 3,600 403,479  12,400 415,879	2004 Budget  286,548 21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877 15,000 418,877	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  12,755 2,300 22,042 500 200 1,000 835 39,632 39,632	2003 Amended  11,731 2,539 23,281 500 215 465 2,762 41,493 41,493  21,176 1,866	2004 Budget  15,306 2,600 21,577 500 250 600 1,000 41,833 41,833  21,025 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  275,527 18,685 8,000 49,056 7,914 4,000 35,747 300 650 3,600 403,479 12,400 415,879  96,335 88,071 22,490	2003 Amended  275,527 18,685 8,000 49,056 7,914 4,000 35,747 300 650 3,600 403,479 12,400 415,879  96,335 88,071 22,490	2004 Budget  286,548 21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877 15,000 418,877  104,805 99,065 22,030 2,850	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  12,755 2,300 22,042 500 1,000 835 39,632 39,632  19,067 2,000 13,300	2003 Amended  11,731 2,539 23,281 500 215 465 2,762 41,493 41,493  21,176 1,866 9,994	2004 Budget  15,306 2,600 21,577 500 250 600 1,000 41,833 41,833  21,025 2,000 13,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  275,527 18,685 8,000 49,056 7,914 4,000 35,747 300 650 3,600 403,479 12,400 415,879  96,335 88,071 22,490 63,265	2003 Amended  275,527 18,685 8,000 49,056 7,914 4,000 35,747 300 650 3,600 403,479 12,400 415,879  96,335 88,071 22,490 63,265	2004 Budget  286,548 21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877 15,000 418,877  104,805 99,065 22,030 2,850 66,140	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  12,755 2,300 22,042 500 1,000 835 39,632 39,632  19,067 2,000 13,300 5,000	2003 Amended  11,731 2,539 23,281 500 215 465 2,762 41,493 41,493  21,176 1,866 9,994 6,178	2004 Budget  15,306 2,600 21,577 500 250 600 1,000 41,833 41,833  21,025 2,000 13,300 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  275,527 18,685 8,000 49,056 7,914 4,000 35,747 300 650 3,600 403,479 12,400 415,879  96,335 88,071 22,490 63,265	2003 Amended  275,527 18,685 8,000 49,056 7,914 4,000 35,747 300 650 3,600 403,479 12,400 415,879  96,335 88,071 22,490 63,265	2004 Budget  286,548 21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600  403,877 15,000 418,877  104,805 99,065 22,030 2,850 66,140	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  12,755 2,300 22,042 500 1,000 835 39,632 39,632  19,067 2,000 13,300 5,000	2003 Amended  11,731 2,539 23,281 500 215 465 2,762 41,493 41,493  21,176 1,866 9,994 6,178	2004 Budget  15,306 2,600 21,577 500 250 600 41,833 41,833  21,025 2,000 13,300 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  275,527 18,685 8,000 49,056 7,914 4,000 35,747 300 650 3,600 403,479 12,400 415,879  96,335 88,071 22,490 63,265	2003 Amended  275,527 18,685 8,000 49,056 7,914 4,000 35,747 300 650 3,600 403,479 12,400 415,879  96,335 88,071 22,490 63,265	2004 Budget  286,548 21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877 15,000 418,877  104,805 99,065 22,030 2,850 66,140	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  12,755 2,300 22,042 500 1,000 835 39,632 39,632  19,067 2,000 13,300 5,000	2003 Amended  11,731 2,539 23,281 500 215 465 2,762 41,493 41,493  21,176 1,866 9,994 6,178	2004 Budget  15,306 2,600 21,577 500 250 600 1,000 41,833 41,833  21,025 2,000 13,300 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  275,527 18,685 8,000 49,056 7,914 4,000 35,747 300 650 3,600 403,479 12,400 415.879  96,335 88,071 22,490 63,265 4,500 274,661 47,280	2003 Amended  275,527 18,685 8,000 49,056 7,914 4,000 35,747 300 650 3,600 403,479 12,400 415,879  96,335 88,071 22,490 63,265 4,500 274,661 47,280	2004 Budget  286,548 21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877 15,000 418,877  104,805 99,065 22,030 2,850 66,140 4,700 299,590 38,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  12,755 2,300 22,042 500 1,000 835 39,632 39,632  19,067 2,000 13,300 5,000 265	2003 Amended  11,731 2,539 23,281 500 215 465 2,762 41,493 41,493 41,866 9,994 6,178 418	2004 Budget  15,306 2,600 21,577 500 250 600 41,833 41,833  21,025 2,000 13,300 5,000 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  275,527 18,685 8,000 49,056 7,914 4,000 35,747 300 650 3,600 403,479 12,400 415,879  96,335 88,071 22,490 63,265 4,500 274,661 47,280 29,941	2003 Amended  275,527 18,685 8,000 49,056 7,914 4,000 35,747 300 650 3,600 403,479 12,400 415,879  96,335 88,071 22,490 63,265 4,500 274,661 47,280 29,941	2004 Budget  286,548 21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877 15,000 418,877  104,805 99,065 22,030 2,850 66,140 4,700 299,590 38,000 14,976	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  12,755 2,300 22,042 500 1,000 835 39,632 39,632  19,067 2,000 13,300 5,000 265 39,632	2003 Amended  11,731 2,539 23,281 500 215 465 2,762 41,493 41,493  21,176 1,866 9,994 6,178 418 39,632	2004 Budget  15,306 2,600 21,577 500 250 600 1,000 41,833 41,833  21,025 2,000 13,300 5,000 41,825
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  275,527 18,685 8,000 49,056 7,914 4,000 35,747 300 650 3,600 403,479 12,400 415,879  96,335 88,071 22,490 63,265 4,500 274,661 47,280 29,941 24,700	2003 Amended  275,527 18,685 8,000 49,056 7,914 4,000 35,747 300 650 3,600 403,479 12,400 415,879  96,335 88,071 22,490 63,265 4,500 274,661 47,280 29,941 24,700	2004 Budget  286,548 21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877 15,000 418,877  104,805 99,065 22,030 2,850 66,140 4,700 299,590 38,000 14,976 24,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  12,755 2,300 22,042 500 1,000 1,000 835 39,632 39,632  19,067 2,000 13,300 5,000 265 39,632	2003 Amended  11,731 2,539 23,281 500 215 465 2,762 41,493 41,493 41,493 6,178 418 39,632	2004 Budget  15,306 2,600 21,577 500 250 600 1,000 41,833 41,833  21,025 2,000 13,300 5,000 500 41,825
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  275,527 18,685 8,000 49,056 7,914 4,000 35,747 300 650 3,600 403,479 12,400 415,879  96,335 88,071 22,490 63,265 4,500 274,661 47,280 29,941	2003 Amended  275,527 18,685 8,000 49,056 7,914 4,000 35,747 300 650 3,600 403,479 12,400 415,879  96,335 88,071 22,490 63,265 4,500 274,661 47,280 29,941	2004 Budget  286,548 21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877 15,000 418,877  104,805 99,065 22,030 2,850 66,140 4,700 299,590 38,000 14,976	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  12,755 2,300 22,042 500 1,000 835 39,632 39,632  19,067 2,000 13,300 5,000 265 39,632	2003 Amended  11,731 2,539 23,281 500 215 465 2,762 41,493 41,493  21,176 1,866 9,994 6,178 418 39,632	2004 Budget  15,306 2,600 21,577 500 250 600 1,000 41,833 41,833  21,025 2,000 13,300 5,000 41,825 500

Name of City: HAMPTON				Name of City: HANCOCK			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	88,845		107,000	Property Taxes Tax Increments	162,500	162,500	167,700
All Other Taxes			200	All Other Taxes			
Special Assessments				Special Assessments	2,000	2,000	8,000
Licenses and Permits Federal Grants	10,200		7,800	Licenses and Permits	1,950	1,950	1,950
State General Purpose Aid	19,505		15,260	Federal Grants State General Purpose Aid	182,383	154.459	154,459
State Categorical Aid	5,600		5,000	State Categorical Aid	9,700	9,700	9,100
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	1,400		1,200	Charges for Services Fines and Forfeits	57,958	57,958	62,100
Interest on Investments	500 6,000		2,000 4,000	Interest on Investments	1,500 3,000	1,500 3,000	1,500 4,000
Miscellaneous Revenues	2,550		2,550	Miscellaneous Revenues	29,058	29,058	33,024
Total Revenues	134,600		145,010	Total Revenues	450,049	422,125	441,833
Proceeds from Bond Sales Transfers from Other Funds	20.000		41.205	Proceeds from Bond Sales Transfers from Other Funds			
Total Revenues and Other Sources	20,000		41,205	Total Revenues and Other Sources			
	154,600		186,215		450.049	422,125	441,833
Current Expenditures General Government	48,500		75,015	Current Expenditures General Government	94,558		90,875
Public Safety	14,200		19,100	Public Safety	92,391		88,022
Streets and Highways	56,000		52,000	Streets and Highways	93,656		85,239
Sanitation	900		5,100	Sanitation	59,450		60,750
Health Culture and Recreation	35,000		35,000	Health Culture and Recreation	23,586		24,522
Urban & Economic Development & Housing				Urban & Economic Development & Housing	23,360		
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures			
Total Current Expenditures	154,600		186,215	Total Current Expenditures	363,641		349,408
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges	6,667 807		6,667 403
Total Capital Outlay				<b>Total Capital Outlay</b>	26,000		30,555
Transfer to Other Funds				Transfer to Other Funds	60,405		55,000
<b>Total Expenditures and Other Uses</b>	154,600		186,215	Total Expenditures and Other Uses	457,520		442,033
Name of City: HANLEY FALLS				Name of City: HANOVER			_
Name of City: HANLEY FALLS Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: HANOVER Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
•	2003	DS: X 2003	2004	·	GF: X SR: 2003	DS: X	2004
•	_		_	·	- · ·		_
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended 90,801	2004 Budget 90,759	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended 595,864	2004 Budget 881,863
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 83,561	2003 Amended 90,801	2004 Budget 90,759	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 83,561 	2003 Amended 90,801  17,279 500	2004 Budget 90,759	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 595,864	2003 Amended 595,864	2004 Budget 881,863  2,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 83,561  17,279 500	2003 Amended 90,801  17,279 500 25,900	2004 Budget 90,759  15,923 300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 595,864  452,970 88,250	2003 Amended 595,864  452,970 88,250	2004 Budget 881,863  2,500 142,500 90,900
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 83,561  17,279 500  76,896	2003 Amended 90,801  17,279 500 25,900 73,546	2004 Budget 90,759  15,923 300  73,097	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 595,864  452,970	2003 Amended 595,864  452,970	2004 Budget 881,863 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 83,561  17,279 500	2003 Amended 90,801  17,279 500 25,900	2004 Budget 90,759  15,923 300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 595,864  452,970 88,250  46,389	2003 Amended 595,864  452,970 88,250  46,389	2004 Budget 881,863  2,500 142,500 90,900
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  83,561 17,279 500 76,896 7,500 975 7,134	2003 Amended  90,801 17,279 500 25,900 73,546 6,339 1,272 7,134	2004 Budget 90,759  15,923 300  73,097 6,300 975 7,499	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  595,864  452,970 88,250 46,389 126,471	2003 Amended 595,864 452,970 88,250 46,389 126,471	2004 Budget  881,863 2,500 142,500 90,900 15,010 20,339 114,423
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  83,561 17,279 500 76,896 7,500 975 7,134	2003 Amended  90,801 17,279 500 25,900 73,546 6,339 1,272 7,134	2004 Budget 90,759  15,923 300  73,097 6,300 975 7,499	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  595,864  452,970 88,250 46,389 126,471 4,500	2003 Amended 595,864 452,970 88,250 46,389 126,471 4,500	2004 Budget  881,863 2,500 142,500 90,900 15,010 20,339 114,423 4,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  83,561 17,279 500 76,896 7,500 975 7,134	2003 Amended  90,801 17,279 500 25,900 73,546 6,339 1,272 7,134	2004 Budget 90,759  15,923 300  73,097 6,300 975 7,499	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  595,864  452,970 88,250 46,389 126,471	2003 Amended 595,864 452,970 88,250 46,389 126,471	2004 Budget  881,863 2,500 142,500 90,900 15,010 20,339 114,423
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  83,561 17,279 500 76,896 7,500 975 7,134 2,000	2003 Amended  90,801 17,279 500 25,900 73,546 6,339 1,272 7,134 2,000	2004 Budget 90,759  15,923 300  73,097 6,300 975 7,499  2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  595,864  452,970 88,250 46,389 126,471 4,500	2003 Amended 595,864 452,970 88,250 46,389 126,471 4,500	2004 Budget  881,863 2,500 142,500 90,900 15,010 20,339 114,423 4,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  83,561 17,279 500 76,896 7,500 975 7,134 2,000 4,320  200,165	2003 Amended  90,801 17,279 500 25,900 73,546 6,339 1,272 7,134 2,000 11,865 236,636	2004 Budget  90,759 15,923 300 73,097 6,300 975 7,499 2,000 24,879 221,732	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  595,864 452,970 88,250 46,389 126,471 4,500 12,000 1,326,444	2003 Amended 595,864 452,970 88,250 46,389 126,471 4,500 12,000 1,326,444	2004 Budget  881,863 2,500 142,500 90,900 15,010 20,339 114,423 4,500 8,000 1,280,035
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  83,561 17,279 500 76,896 7,500 975 7,134 2,000 4,320 200,165 8,544	2003 Amended  90,801 17,279 500 25,900 73,546 6,339 1,272 7,134 2,000 11,865 236,636 4,312	2004 Budget  90,759 15,923 300 73,097 6,300 975 7,499 2,000 24,879 221,732 8,625	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  595,864 452,970 88,250 46,389 126,471 4,500 12,000 1,326,444 73,195	2003 Amended  595,864 452,970 88,250 46,389 126,471 4,500 12,000 1,326,444 73,195	2004 Budget  881,863 2,500 142,500 90,900 15,010 20,339 114,423 4,500 8,000 1,280,035
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  83,561 17,279 500 76,896 7,500 975 7,134 2,000 4,320  200,165	2003 Amended  90,801 17,279 500 25,900 73,546 6,339 1,272 7,134 2,000 11,865 236,636	2004 Budget  90,759 15,923 300 73,097 6,300 975 7,499 2,000 24,879 221,732	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  595,864 452,970 88,250 46,389 126,471 4,500 12,000 1,326,444	2003 Amended 595,864 452,970 88,250 46,389 126,471 4,500 12,000 1,326,444	2004 Budget  881,863 2,500 142,500 90,900 15,010 20,339 114,423 4,500 8,000 1,280,035
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  83,561 17,279 500 76,896 7,500 975 7,134 2,000 4,320 200,165 8,544 208,709	2003 Amended  90,801 17,279 500 25,900 73,546 6,339 1,272 7,134 2,000 11,865 236,636 4,312 240,948	2004 Budget  90,759 15,923 300 73,097 6,300 975 7,499 2,000 24,879 221,732 8,625 230,357	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  595,864  452,970 88,250  46,389  126,471 4,500  12,000 1,326,444  73,195 1,399,639	2003 Amended 595,864 452,970 88,250 46,389 126,471 4,500 12,000 1,326,444 73,195 1,399,639	2004 Budget  881,863 2,500 142,500 90,900 15,010 20,339 114,423 4,500 8,000 1,280,035 1,280,035
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  83,561 17,279 500 76,896 7,500 975 7,134 2,000 4,320 200,165 8,544	2003 Amended  90,801 17,279 500 25,900 73,546 6,339 1,272 7,134 2,000 11,865 236,636 4,312	2004 Budget  90,759 15,923 300 73,097 6,300 975 7,499 2,000 24,879 221,732 8,625	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  595,864 452,970 88,250 46,389 126,471 4,500 12,000 1,326,444 73,195	2003 Amended  595,864 452,970 88,250 46,389 126,471 4,500 12,000 1,326,444 73,195	2004 Budget  881,863 2,500 142,500 90,900 15,010 20,339 114,423 4,500 8,000 1,280,035
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  83,561 17,279 500 76,896 7,500 975 7,134 2,000 4,320 200,165 8,544 208,709	2003 Amended 90,801 17,279 500 25,900 73,546 6,339 1,272 7,134 2,000 11,865 236,636 4,312 240,948	2004 Budget  90,759 15,923 300 73,097 6,300 975 7,499 2,000 24,879 221,732 8,625 230,357	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  595,864 452,970 88,250 46,389 126,471 4,500 1,326,444 73,195 1,399,639	2003 Amended  595,864 452,970 88,250 46,389 126,471 4,500 12,000 1,326,444 73,195 1,399,639	2004 Budget  881,863 2,500 142,500 90,900 15,010 20,339 114,423 4,500 8,000 1,280,035 1,280,035 511,745
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  83,561 17,279 500 76,896 7,500 975 7,134 2,000 4,320 200,165 8,544 208,709  43,235 22,180 37,468	2003 Amended  90,801 17,279 500 25,900 73,546 6,339 1,272 7,134 2,000 11,865 236,636 4,312 240,948  43,826 60,520 40,823	2004 Budget  90,759 15,923 300 73,097 6,300 975 7,499 2,000 24,879 221,732 8,625 230,357  42,365 42,841 42,009	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  595,864 452,970 88,250 46,389 126,471 4,500 12,000 1,326,444 73,195 1,399,639  475,528 305,421 124,450	2003 Amended  595,864 452,970 88,250 46,389 126,471 4,500 12,000 1,326,444 73,195 1,399,639  475,528 305,421 124,450	2004 Budget  881,863 2,500 142,500 90,900 15,010 20,339 114,423 4,500 8,000 1,280,035 1,280,035 511,745 243,518
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  83,561 17,279 500 76,896 7,500 975 7,134 2,000 4,320 200,165 8,544 208,709  43,235 22,180 37,468	2003 Amended  90,801 17,279 500 25,900 73,546 6,339 1,272 7,134 2,000 11,865 236,636 4,312 240,948  43,826 60,520 40,823	2004 Budget  90,759 15,923 300 73,097 6,300 975 7,499 2,000 24,879 221,732 8,625 230,357  42,365 42,841 42,009	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  595,864 452,970 88,250 46,389 12,000 1,326,444 73,195 1,399,639  475,528 305,421 124,450	2003 Amended  595,864 452,970 88,250 46,389 126,471 4,500 12,000 1,326,444 73,195 1,399,639  475,528 305,421 124,450	2004 Budget  881,863 2,500 142,500 90,900 15,010 20,339 114,423 4,500 8,000 1,280,035 1,280,035  511,745 243,518 196,472
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  83,561 17,279 500 76,896 7,500 975 7,134 2,000 4,320 200,165 8,544 208,709  43,235 22,180 37,468	2003 Amended  90,801 17,279 500 25,900 73,546 6,339 1,272 7,134 2,000 11,865 236,636 4,312 240,948  43,826 60,520 40,823	2004 Budget  90,759 15,923 300 73,097 6,300 975 7,499 2,000 24,879 221,732 8,625 230,357  42,365 42,841 42,009	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  595,864 452,970 88,250 46,389 126,471 4,500 12,000 1,326,444 73,195 1,399,639  475,528 305,421 124,450	2003 Amended  595,864 452,970 88,250 46,389 126,471 4,500 12,000 1,326,444 73,195 1,399,639  475,528 305,421 124,450	2004 Budget  881,863 2,500 142,500 90,900 15,010 20,339 114,423 4,500 8,000 1,280,035 1,280,035 1,280,035 1,280,472
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  83,561 17,279 500 76,896 7,500 975 7,134 2,000 4,320  200,165 8,544  208,709  43,235 22,180 37,468 8,596 23,886	2003 Amended  90,801 17,279 500 25,900 73,546 6,339 1,272 7,134 2,000 11,865 236,636 4,312 240,948  43,826 60,520 40,823 8,596 22,360	2004 Budget  90,759 15,923 300 73,097 6,300 975 7,499 2,000 24,879 221,732 8,625 230,357  42,365 42,841 42,009 8,413 23,174	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  595,864 452,970 88,250 46,389 126,471 4,500 1,326,444 73,195 1,399,639  475,528 305,421 124,450 22,700 22,070	2003 Amended  595,864 452,970 88,250 46,389 126,471 4,500 1,326,444 73,195 1,399,639  475,528 305,421 124,450 22,700 22,070	2004 Budget  881,863 2,500 142,500 90,900 15,010 20,339 114,423 4,500 8,000 1,280,035 1,280,035 23,600 23,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  83,561 17,279 500 76,896 7,500 975 7,134 2,000 4,320 200,165 8,544 208,709  43,235 22,180 37,468 8,596 23,886 135,365	2003 Amended  90,801 17,279 500 25,900 73,546 6,339 1,272 7,134 2,000 11,865 236,636 4,312 240,948  43,826 60,520 40,823 8,596 22,360 176,125	2004 Budget  90,759 15,923 300 73,097 6,300 975 7,499 2,000 24,879 221,732 8,625 230,357  42,365 42,841 42,009 8,413 23,174 158,802	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  595,864 452,970 88,250 46,389 126,471 4,500 12,000 1,326,444 73,195 1,399,639  475,528 305,421 124,450 22,700 950,169	2003 Amended  595,864 452,970 88,250 46,389 126,471 4,500 12,000 1,326,444 73,195 1,399,639  475,528 305,421 124,450 22,700 22,070 950,169	2004 Budget  881,863 2,500 142,500 90,900 15,010 20,339 114,423 4,500 8,000 1,280,035 1,280,035  511,745 243,518 196,472 23,600 975,335
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  83,561 17,279 500 76,896 7,500 975 7,134 2,000 4,320  200,165 8,544  208,709  43,235 22,180 37,468 8,596 23,886	2003 Amended  90,801 17,279 500 25,900 73,546 6,339 1,272 7,134 2,000 11,865 236,636 4,312 240,948  43,826 60,520 40,823 8,596 22,360	2004 Budget  90,759 15,923 300 73,097 6,300 975 7,499 2,000 24,879 221,732 8,625 230,357  42,365 42,841 42,009 8,413 23,174	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  595,864 452,970 88,250 46,389 126,471 4,500 1,326,444 73,195 1,399,639  475,528 305,421 124,450 22,700 22,070	2003 Amended  595,864 452,970 88,250 46,389 126,471 4,500 1,326,444 73,195 1,399,639  475,528 305,421 124,450 22,700 22,070	2004 Budget  881,863 2,500 142,500 90,900 15,010 20,339 114,423 4,500 8,000 1,280,035 1,280,035 23,600 23,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  83,561 17,279 500 76,896 7,500 975 7,134 2,000 4,320 200,165 8,544 208,709  43,235 22,180 37,468 8,596 23,886 135,365 39,113	2003 Amended  90,801 17,279 500 25,900 73,546 6,339 1,272 7,134 2,000 11,865 236,636 4,312 240,948  43,826 60,520 40,823 8,596 22,360 176,125 35,809	2004 Budget  90,759 15,923 300 73,097 6,300 975 7,499 2,000 24,879 221,732 8,625 230,357  42,365 42,841 42,009 8,413 23,174 158,802 40,017 21,835 15,103	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  595,864 452,970 88,250 46,389 126,471 4,500 12,000 1,326,444 73,195 1,399,639  475,528 305,421 124,450 22,700 950,169 293,000	2003 Amended  595,864 452,970 88,250 46,389 126,471 4,500 12,000 1,326,444 73,195 1,399,639  475,528 305,421 124,450 22,770 950,169 293,000	2004 Budget  881,863 2,500 142,500 90,900 15,010 20,339 114,423 4,500 8,000 1,280,035 1,280,035  511,745 243,518 196,472 23,600 23,600 975,335 184,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  83,561 17,279 500 76,896 7,500 975 7,134 2,000 4,320 200,165 8,544 208,709  43,235 22,180 37,468 8,596 23,886 135,365 39,113 23,793	2003 Amended  90,801 17,279 500 25,900 73,546 6,339 1,272 7,134 2,000 11,865 236,636 4,312 240,948  43,826 60,520 40,823 8,596 22,360 176,125 35,809 22,865	2004 Budget  90,759 15,923 300 73,097 6,300 975 7,499 2,000 24,879 221,732 8,625 230,357  42,365 42,841 42,009 8,413 23,174 158,802 40,017 21,835	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  595,864 452,970 88,250 46,389 12,000 1,326,444 73,195 1,399,639  475,528 305,421 124,450 22,770 950,169 293,000 156,470	2003 Amended  595,864 452,970 88,250 46,389 126,471 4,500 12,000 1,326,444 73,195 1,399,639  475,528 305,421 124,450 22,700 950,169 293,000 156,470	2004 Budget  881,863 2,500 142,500 90,900 15,010 20,339 114,423 4,500 8,000 1,280,035 1,280,035  511,745 243,518 196,472 23,600 23,600 975,335 184,000

Name of City: HANSKA				Name of City: HARDING			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	80,000	80,000	80,000	Property Taxes	5,810	4,764	6,310
Tax Increments	2,500	2,500	2,500	Tax Increments			
All Other Taxes	6 000	6,000	10.700	All Other Taxes			
Special Assessments Licenses and Permits	6,000 400	6,000 560	19,700 1,000	Special Assessments Licenses and Permits	2,200	2,250	2,200
Federal Grants				Federal Grants	2,200	2,230	2,200
State General Purpose Aid	108,611	95,960	96,820	State General Purpose Aid	836	1,542	1,500
State Categorical Aid	8,000	8,500	8,500	State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants	2,100	2,100	2,100
Charges for Services Fines and Forfeits	24,300	24,300	26,000	Charges for Services Fines and Forfeits			
Interest on Investments	2,000	2,940	3,000	Interest on Investments	90	90	90
Miscellaneous Revenues	22,805	48,546	23,883	Miscellaneous Revenues	7,000		7,000
Total Revenues	254,616	269,306	261,403	<b>Total Revenues</b>	18,036	10,746	19,200
Proceeds from Bond Sales		341,618		Proceeds from Bond Sales			
Transfers from Other Funds	46,900	46,900	44,100	Transfers from Other Funds			
Total Revenues and Other Sources	301,516	657,824	305,503	Total Revenues and Other Sources	18,036	10,746	19,200
Current Expenditures				Current Expenditures			
General Government	42,575	46,171	46,107	General Government	3,500	3,463	3,550
Public Safety	13,500	13,500	13,500	Public Safety	600	890	890
Streets and Highways	78,100	78,100	67,800	Streets and Highways	2,400		2,000
Sanitation	22,400	22,400	24,000	Sanitation	600		600
Health Culture and Recreation	33,650	33,650	40,000	Health Culture and Recreation	9,000		5,000
Urban & Economic Development & Housing	33,650	33,030	40,000	Culture and Recreation Urban & Economic Development & Housing	9,000		5,000
Miscellaneous Current Expenditures	38,256	38,256	37,320	Miscellaneous Current Expenditures	5,800	6,634	6,800
Total Current Expenditures	228,481	232,077	228,727	Total Current Expenditures	21,900	10,987	18,840
Debt Service - Principal	33,945	33,945	39,849	Debt Service - Principal			
Interest and Fiscal Charges	19,129	19,129	29,246	Interest and Fiscal Charges			
Total Capital Outlay	110,000	436,618	140,000	Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	391,555	721,769	437,822	Total Expenditures and Other Uses	21,900	10,987	18,840
Name of City: HARDWICK				Name of City: HARMONY			
Name of City: HARDWICK Adopted Budgets for the following funds:	GF: SR:	DS: 2003	CP:	Name of City: HARMONY Adopted Budgets for the following funds:	GF: X SR:	2003	CP: X 2004
·	_		_	·	_		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 352,054 71,050	2003 Amended 352,054 71,050	2004 Budget 399,324 74,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 352,054 71,050 100	2003 Amended 352,054 71,050 100	2004 Budget 399,324 74,500 250
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 352,054 71,050 100 35,778	2003 Amended 352,054 71,050 100 35,778	2004 Budget 399,324 74,500 250 64,837
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended 	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 352,054 71,050 100	2003 Amended 352,054 71,050 100	2004 Budget 399,324 74,500 250
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 352,054 71,050 100 35,778 6,875	2003 Amended 352,054 71,050 100 35,778 6,875	2004 Budget 399,324 74,500 250 64,837
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 352,054 71,050 100 35,778 6,875 72,000	2003 Amended 352,054 71,050 100 35,778 6,875 72,000	2004 Budget 399,324 74,500 250 64,837 7,350
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 352,054 71,050 100 35,778 6,875 72,000 342,582 8,864 17,979	2003 Amended 352,054 71,050 100 35,778 6,875 72,000 294,288 8,864 17,979	2004 Budget  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 352,054 71,050 100 35,778 6,875 72,000 342,582 8,864 17,979 183,186	2003 Amended 352,054 71,050 100 35,778 6,875 72,000 294,288 8,864 17,979 183,186	2004 Budget  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 352,054 71,050 100 35,778 6,875 72,000 342,582 8,864 17,979 183,186 2,525	2003 Amended 352,054 71,050 100 35,778 6,875 72,000 294,288 8,864 17,979 183,186 2,525	2004 Budget  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 352,054 71,050 100 35,778 6,875 72,000 342,582 8,864 17,979 183,186 2,525 12,425	2003 Amended  352,054 71,050 100 35,778 6,875 72,000 294,288 8,864 17,979 183,186 2,525 12,425	2004 Budget  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025 7,575
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 352,054 71,050 100 35,778 6,875 72,000 342,582 8,864 17,979 183,186 2,525	2003 Amended 352,054 71,050 100 35,778 6,875 72,000 294,288 8,864 17,979 183,186 2,525	2004 Budget  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  352,054 71,050 100 35,778 6,875 72,000 342,582 8,864 17,979 183,186 2,525 12,425 56,675	2003 Amended  352,054 71,050 100 35,778 6,875 72,000 294,288 8,864 17,979 183,186 2,525 12,425 56,675	2004  Budget  399,324  74,500  250  64,837  7,350   294,256  8,864  42,292  175,155  2,025  7,575  38,975
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  352,054 71,050 100 35,778 6,875 72,000 342,582 8,864 17,979 183,186 2,525 12,425 56,675 1,162,093	2003 Amended  352,054 71,050 100 35,778 6,875 72,000 294,288 8,864 17,979 183,186 2,525 12,425 56,675 1,113,799	2004  Budget  399,324  74,500  250  64,837  7,350   294,256  8,864  42,292  175,155  2,025  7,575  38,975
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  352,054 71,050 100 35,778 6,875 72,000 342,582 8,864 17,979 183,186 2,525 12,425 56,675 1,162,093	2003 Amended  352,054 71,050 100 35,778 6,875 72,000 294,288 8,864 17,979 183,186 2,525 12,425 56,675 1,113,799	2004 Budget  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025 7,575 38,975 1,115,403
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  352,054 71,050 100 35,778 6,875 72,000 342,582 8,864 17,979 183,186 2,525 12,425 56,675 1,162,093 339,442 1,501,535	2003 Amended  352,054 71,050 100 35,778 6,875 72,000 294,288 8,864 17,979 183,186 2,525 12,425 56,675 1,113,799 328,994 1,442,793	2004 Budget  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025 7,575 38,975 1,115,403 321,656 1,437,059
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  352,054 71,050 100 35,778 6,875 72,000 342,582 8,864 17,979 183,186 2,525 12,425 56,675 1,162,093 339,442 1,501,535	2003 Amended  352,054 71,050 100 35,778 6,875 72,000 294,288 8,864 17,979 183,186 2,525 12,425 56,675 1,113,799 328,994 1,442,793	2004 Budget  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025 7,575 38,975 1,115,403 321,656 1,437,059
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  352,054 71,050 100 35,778 6,875 72,000 342,582 8,864 17,979 183,186 2,525 12,425 56,675 1,162,093 339,442 1,501,535	2003 Amended  352,054 71,050 100 35,778 6,875 72,000 294,288 8,864 17,979 183,186 2,525 12,425 56,675 1,113,799 328,994 1,442,793	2004 Budget  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025 7,575 38,975 1,115,403 321,656 1,437,059
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  352,054 71,050 100 35,778 6,875 72,000 342,582 8,864 17,979 183,186 2,525 12,425 56,675 1,162,093 339,442 1,501,535	2003 Amended  352,054 71,050 100 35,778 6,875 72,000 294,288 8,864 17,979 183,186 2,525 12,425 56,675 1,113,799 328,994 1,442,793	2004 Budget  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025 7,575 38,975 1,115,403 321,656 1,437,059
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  352,054 71,050 100 35,778 6,875 72,000 342,582 8,864 17,979 183,186 2,525 12,425 56,675 1,162,093 339,442 1,501,535  214,420 206,203 94,411	2003 Amended  352,054 71,050 100 35,778 6,875 72,000 294,288 8,864 17,979 183,186 2,525 56,675 1,113,799 328,994 1,442,793	2004 Budget  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025 7,575 38,975 1,115,403 321,656 1,437,059  211,465 212,156 81,723
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  352,054 71,050 100 35,778 6,875 72,000 342,582 8,864 17,979 183,186 2,525 12,425 56,675 1,162,093 339,442 1,501,535	2003 Amended  352,054 71,050 100 35,778 6,875 72,000 294,288 8,864 17,979 183,186 2,525 12,425 56,675 1,113,799 328,994 1,442,793	2004 Budget  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025 7,575 38,975 1,115,403 321,656 1,437,059
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  352,054 71,050 100 35,778 6,875 72,000 342,582 8,864 17,979 183,186 2,525 12,425 56,675 1,162,093 339,442 1,501,535  214,420 206,203 94,411 2,987	2003 Amended  352,054 71,050 100 35,778 6,875 72,000 294,288 8,864 17,979 183,186 2,525 12,425 56,675 1,113,799 328,994 1,442,793	2004 Budget  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025 7,575 38,975 1,115,403 321,656 1,437,059  211,465 212,156 81,723 3,006
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  352,054 71,050 100 35,778 6,875 72,000 342,582 8,864 17,979 183,186 2,525 12,425 56,675 1,162,093 339,442 1,501,535  214,420 206,203 94,411 2,987 113,191	2003 Amended  352,054 71,050 100 35,778 6,875 72,000 294,288 8,864 17,979 183,186 2,525 12,425 56,675 1,113,799 328,994 1,442,793  197,424 203,203 90,561 2,987 107,076	2004 Budget  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025 7,575 38,975 1,115,403 321,656 1,437,059  211,465 212,156 81,723 3,006 90,215
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  352,054 71,050 100 35,778 6,875 72,000 342,582 8,864 17,979 183,186 2,525 12,425 56,675 1,162,093 339,442 1,501,535  214,420 206,203 94,411 2,987 113,191 85,860 717,072	2003 Amended  352,054 71,050 100 35,778 6,875 72,000 294,288 8,864 17,979 183,186 2,525 12,425 56,675 1,113,799 328,994 1,442,793  197,424 203,203 90,561 2,987 107,076 85,860 687,111	2004 Budget  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025 7,575 38,975 1,115,403 321,656 1,437,059  211,465 212,156 81,723 3,006 90,215 72,475 671,040
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  352,054 71,050 100 35,778 6,875 72,000 342,582 8,864 17,979 183,186 2,525 12,425 56,675 1,162,093 339,442 1,501,535  214,420 206,203 94,411 2,987 113,191 85,860 717,072 120,000	2003 Amended  352,054 71,050 100 35,778 6,875 72,000 294,288 8,864 17,979 183,186 2,525 56,675 1,113,799 328,994 1,442,793  197,424 203,203 90,561 2,987 107,076 85,860 687,111 120,000	2004 Budget  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025 7,575 38,975 1,115,403 321,656 1,437,059  211,465 212,156 81,723 3,006 90,215 72,475 671,040 192,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  352,054 71,050 100 35,778 6,875 72,000 342,582 8,864 17,979 183,186 2,525 12,425 56,675 1,162,093 339,442 1,501,535  214,420 206,203 94,411 2,987 113,191 85,860 717,072 120,000 67,284	2003 Amended  352,054 71,050 100 35,778 6,875 72,000 294,288 8,864 17,979 183,186 2,525 12,425 56,675 1,113,799 328,994 1,442,793  197,424 203,203 90,561 2,987 107,076 85,860 687,111 120,000 67,284	2004 Budget  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025 7,575 38,975 1,115,403 321,656 1,437,059  211,465 212,156 81,723 3,006 90,215 72,475 671,040 192,000 53,502
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  352,054 71,050 100 35,778 6,875 72,000 342,582 8,864 17,979 183,186 2,525 12,425 56,675 1,162,093 339,442 1,501,535  214,420 206,203 94,411 2,987 113,191 85,860 717,000 67,284 86,300	2003 Amended  352,054 71,050 100 35,778 6,875 72,000 294,288 8,864 17,979 183,186 2,525 12,425 56,675 1,113,799 328,994 1,442,793  197,424 203,203 90,561 2,987 107,076 85,860 687,111 120,000 67,284 86,300	2004 Budget  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025 7,575 38,975 1,115,403 321,656 1,437,059  211,465 212,156 81,723 3,006 90,215 72,475 671,040 192,000 53,502 62,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  352,054 71,050 100 35,778 6,875 72,000 342,582 8,864 17,979 183,186 2,525 12,425 56,675 1,162,093 339,442 1,501,535  214,420 206,203 94,411 2,987 113,191 85,860 717,072 120,000 67,284	2003 Amended  352,054 71,050 100 35,778 6,875 72,000 294,288 8,864 17,979 183,186 2,525 12,425 56,675 1,113,799 328,994 1,442,793  197,424 203,203 90,561 2,987 107,076 85,860 687,111 120,000 67,284	2004 Budget  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025 7,575 38,975 1,115,403 321,656 1,437,059  211,465 212,156 81,723 3,006 90,215 72,475 671,040 192,000 53,502

Name of City: HARRIS				Name of City: HARTLAND			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	317,000		270,000	Property Taxes	70,843		80,096
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes	1,100		1,100
Special Assessments Licenses and Permits	2,500		2,500	Special Assessments Licenses and Permits	9,500 950		8,800 960
Federal Grants	2,300		2,300	Federal Grants			
State General Purpose Aid	92,200		82,860	State General Purpose Aid	56,784		51,105
State Categorical Aid				State Categorical Aid			5,000
Grants from County/Other Local Grants Charges for Services	27.000		10.000	Grants from County/Other Local Grants Charges for Services	1.500		12 000
Fines and Forfeits	27,000 200		10,000 2,000	Fines and Forfeits	1,500		12,900
Interest on Investments	3,500		500	Interest on Investments	1,000		1,000
Miscellaneous Revenues			500	Miscellaneous Revenues	34,401		35,092
Total Revenues	442,400		368,360	Total Revenues	176,078		196,053
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales Transfers from Other Funds			
Total Revenues and Other Sources							
Total Revenues and Other Sources	442,400		368,360	Total Revenues and Other Sources	<u>176.078</u>		196,053
Current Expenditures				Current Expenditures			
General Government	163,050 76,000		186,197	General Government	43,650		48,714
Public Safety Streets and Highways	76,000 50,000		124,636 44,400	Public Safety Streets and Highways	36,128 69,933		39,642 58,180
Sanitation Sanitation				Sanitation			38,180
Health				Health			
Culture and Recreation	7,500		5,580	Culture and Recreation	967		595
Urban & Economic Development & Housing	9,300		500	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures  Total Current Expenditures	305,850		361,313	Miscellaneous Current Expenditures  Total Current Expenditures	150,678		147,131
Debt Service - Principal				Debt Service - Principal	21,000		15,000
Interest and Fiscal Charges				Interest and Fiscal Charges	4,400		3,000
Total Capital Outlay Transfer to Other Funds	101,550		12,000	Total Capital Outlay			30,922
				Transfer to Other Funds			
Total Expenditures and Other Uses	407,400		373,313	Total Expenditures and Other Uses	<u>176,078</u>		196,053
Name of City: HASTINGS Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2003	CP: X 2004	Name of City: HATFIELD  Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 6,531,927	2003 Amended 5,986,900	2004 Budget 7,503,713	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 7,000	2003 Amended 7,000	2004 Budget 7,000
Adopted Budgets for the following funds:  Revenues:	2003 Budget 6,531,927 200,000	2003 Amended 5,986,900 200,000	2004 Budget 7,503,713 200,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 7,000	2003 Amended 7,000	2004 Budget 7,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 6,531,927	2003 Amended 5,986,900	2004 Budget 7,503,713	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 7,000	2003 Amended 7,000	2004 Budget 7,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 6,531,927 200,000 9,000	2003 Amended 5,986,900 200,000 9,000	2004 Budget 7,503,713 200,000 8,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 7,000	2003 Amended 7,000	2004 Budget 7,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 6,531,927 200,000 9,000 303,000 514,400	2003 Amended 5,986,900 200,000 9,000 303,000 527,400 177,755	2004 Budget 7,503,713 200,000 8,100 623,000 599,725	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 7,000  1,200	2003 Amended 7,000  1,200	7,000  1,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 6,531,927 200,000 9,000 303,000 514,400  2,304,037	2003 Amended 5,986,900 200,000 9,000 303,000 527,400 177,755 2,230,168	2004 Budget 7,503,713 200,000 8,100 623,000 599,725  690,498	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 7,000  1,200  2,784	2003 Amended 7,000  1,200  2,784	2004 Budget 7,000  1,200  2,198
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 6,531,927 200,000 9,000 303,000 514,400	2003 Amended 5,986,900 200,000 9,000 303,000 527,400 177,755	2004 Budget 7,503,713 200,000 8,100 623,000 599,725	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 7,000  1,200	2003 Amended 7,000  1,200	7,000  1,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  6,531,927 200,000 9,000 303,000 514,400 2,304,037 280,000 15,000 1,910,452	2003 Amended 5,986,900 200,000 9,000 303,000 527,400 177,755 2,230,168 428,367 49,000 1,922,588	2004 Budget  7,503,713 200,000 8,100 623,000 599,725 690,498 395,146 66,837 2,207,094	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  7,000 1,200 2,784 800 2	2003 Amended 7,000 1,200 2,784 800 2	2004 Budget 7,000  1,200  2,198
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  6,531,927 200,000 9,000 303,000 514,400 2,304,037 280,000 15,000 1,910,452 114,007	2003 Amended 5,986,900 200,000 9,000 303,000 527,400 177,755 2,230,168 428,367 49,000 1,922,588 85,059	2004 Budget  7,503,713 200,000 8,100 623,000 599,725	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  7,000 1,200 2,784 800 2 15	2003 Amended 7,000 1,200 2,784 800 2 15	2004 Budget  7,0001,200 2,198 800 2
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  6,531,927 200,000 9,000 303,000 514,400 2,304,037 280,000 15,000 1,910,452 114,007 403,125	2003 Amended  5,986,900 200,000 9,000 303,000 527,400 177,755 2,230,168 428,367 49,000 1,922,588 85,059 403,125	2004 Budget 7,503,713 200,000 8,100 623,000 599,725 690,498 395,146 66,837 2,207,094 91,500 235,760	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  7,000 1,200 2,784 800 2 15 1,000	2003 Amended 7,000 1,200 2,784 800 2 15 1,000	2004 Budget  7,000 1,200 2,198 800 2 284
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  6,531,927 200,000 9,000 303,000 514,400 2,304,037 280,000 15,000 1,910,452 114,007 403,125 66,317	2003 Amended  5,986,900 200,000 9,000 303,000 527,400 177,755 2,230,168 428,367 49,000 1,922,588 85,059 403,125 77,071	2004 Budget 7,503,713 200,000 8,100 623,000 599,725 690,498 395,146 66,837 2,207,094 91,500 235,760 27,767	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  7,000 1,200 2,784 800 2 15 1,000 100	2003 Amended 7,000 1,200 2,784 800 2 15 1,000 100	2004 Budget  7,000 1,200 2,198 800 2 284 50
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  6,531,927 200,000 9,000 303,000 514,400 2,304,037 280,000 15,000 1,910,452 114,007 403,125	2003 Amended  5,986,900 200,000 9,000 303,000 527,400 177,755 2,230,168 428,367 49,000 1,922,588 85,059 403,125	2004 Budget 7,503,713 200,000 8,100 623,000 599,725 690,498 395,146 66,837 2,207,094 91,500 235,760	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  7,000 1,200 2,784 800 2 15 1,000	2003 Amended 7,000 1,200 2,784 800 2 15 1,000	2004 Budget  7,000 1,200 2,198 800 2 284
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  6,531,927 200,000 9,000 303,000 514,400   2,304,037 280,000 15,000 1,910,452 114,007 403,125 66,317 12,651,265	2003 Amended  5,986,900 200,000 9,000 303,000 527,400 177,755 2,230,168 428,367 49,000 1,922,588 85,059 403,125 77,071 12,399,433	2004 Budget  7,503,713 200,000 8,100 623,000 599,725 690,498 395,146 66,837 2,207,094 91,500 235,760 27,767 12,649,140	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  7,000 1,200 2,784 800 2 15 1,000 100 12,901	2003 Amended  7,000 1,200 2,784 800 2 15 1,000 100 12,901	2004 Budget  7,000 1,200 2,198 800 2 284 50 11,534
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  6,531,927 200,000 9,000 303,000 514,400 2,304,037 280,000 1,910,452 114,007 403,125 66,317  12,651,265 140,164	2003 Amended  5,986,900 200,000 9,000 303,000 527,400 177,755 2,230,168 428,367 49,000 1,922,588 85,059 403,125 77,071 12,399,433 140,164	2004 Budget  7,503,713 200,000 8,100 623,000 599,725 690,498 395,146 66,837 2,207,094 91,500 235,760 27,767  12,649,140 400,277	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  7,000 1,200 2,784 800 2 15 1,000 100 12,901	2003 Amended  7,000 1,200 2,784 800 2 1,5 1,000 100 12,901	2004 Budget  7,000 1,200 2,198 800 2 284 50 11,534
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  6,531,927 200,000 9,000 303,000 514,400 2,304,037 280,000 15,000 1,910,452 114,007 403,125 66,317 12,651,265 140,164 25,000	2003 Amended  5,986,900 200,000 9,000 303,000 527,400 177,755 2,230,168 428,367 49,000 1,922,588 85,059 403,125 77,071 12,399,433 140,164 25,000	2004 Budget 7,503,713 200,000 8,100 623,000 599,725 690,498 395,146 66,837 2,207,094 91,500 235,760 27,767 12,649,140 400,277 268,028	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  7,000 1,200 2,784 800 2 15 1,000 100 12,901	2003 Amended  7,000 1,200 2,784 800 2 15 1,000 100 12,901	2004 Budget  7,000 1,200 2,198 800 2 284 50 11,534
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  6,531,927 200,000 9,000 303,000 514,400 2,304,037 280,000 15,000 1,910,452 114,007 403,125 66,317 12,651,265 140,164 25,000 12,816,429	2003 Amended  5,986,900 200,000 9,000 303,000 527,400 177,755 2,230,168 428,367 49,000 1,922,588 85,059 403,125 77,071 12,399,433 140,164 25,000 12,564,597	2004 Budget 7,503,713 200,000 8,100 623,000 599,725 690,498 395,146 66,837 2,207,094 91,500 235,760 27,767 12,649,140 400,277 268,028 13,317,445	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  7,000 1,200 2,784 800 2 15 1,000 100 12,901 12,901	2003 Amended  7,000 1,200 2,784 800 2 15 1,000 100 12,901 12,901	2004 Budget  7,000 1,200 2,198 800 2 284 50 11,534 11,534 4,170
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  6,531,927 200,000 9,000 303,000 514,400 2,304,037 280,000 1,910,452 114,007 403,125 66,317 12,651,265 140,164 25,000 12,816,429	2003 Amended  5,986,900 200,000 9,000 303,000 527,400 177,755 2,230,168 428,367 49,000 1,922,588 85,059 403,125 77,071 12,399,433 140,164 25,000 12,564,597	2004 Budget 7,503,713 200,000 8,100 623,000 599,725 690,498 395,146 66,837 2,207,094 91,500 235,760 27,767 12,649,140 400,277 268,028 13,317,445	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  7,000 1,200 2,784 800 2 15 1,000 100 12,901 12,901  4,170 1,810	2003 Amended  7,000 1,200 2,784 800 2 15 1,000 100 12,901 12,901  4,170 1,800	2004 Budget  7,000  1,200  2,198 800 2 284 50  11,534 11,534  4,170 1,835
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  6,531,927 200,000 9,000 303,000 514,400 2,304,037 280,000 1,910,452 114,007 403,125 66,317 12,651,265 140,164 25,000 12,816,429  1,428,055 4,317,865 1,589,974	2003 Amended  5,986,900 200,000 9,000 303,000 527,400 177,755 2,230,168 428,367 49,000 1,922,588 85,059 403,125 77,071 12,399,433 140,164 25,000 12,564,597  1,418,006 4,354,758 1,559,953	2004 Budget 7,503,713 200,000 8,100 623,000 599,725 690,498 395,146 66,837 2,207,094 91,500 235,760 27,767 12,649,140 400,277 268,028 13,317,445	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  7,000  1,200  2,784  800 2 15 1,000 100 12,901  12,901  4,170 1,810 2,900	2003 Amended  7,000 1,200 2,784 800 2 15 1,000 100 12,901 12,901  4,170 1,800 2,900	2004 Budget  7,000  1,200  2,198 800 2 284 50 11,534 11,534  4,170 1,835 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  6,531,927 200,000 9,000 303,000 514,400 2,304,037 280,000 1,910,452 114,007 403,125 66,317 12,651,265 140,164 25,000 12,816,429	2003 Amended  5,986,900 200,000 9,000 303,000 527,400 177,755 2,230,168 428,367 49,000 1,922,588 85,059 403,125 77,071 12,399,433 140,164 25,000 12,564,597	2004 Budget 7,503,713 200,000 8,100 623,000 599,725 690,498 395,146 66,837 2,207,094 91,500 235,760 27,767 12,649,140 400,277 268,028 13,317,445	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  7,000 1,200 2,784 800 2 15 1,000 100 12,901 12,901  4,170 1,810	2003 Amended  7,000 1,200 2,784 800 2 15 1,000 100 12,901 12,901  4,170 1,800	2004 Budget  7,000 1,200 2,198 800 2 284 50 11,534 11,534  4,170 1,835
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  6,531,927 200,000 9,000 303,000 514,400 2,304,037 280,000 1,910,452 114,007 403,125 66,317 12,651,265 140,164 25,000 12,816,429  1,428,055 4,317,865 1,589,974 59,480 1,579,051	2003 Amended  5,986,900 200,000 9,000 303,000 527,400 1777,755 2,230,168 428,367 49,000 1,922,588 85,059 403,125 77,071 12,399,433 140,164 25,000 12,564,597  1,418,006 4,354,758 1,559,953 58,087 1,585,623	2004 Budget 7,503,713 200,000 8,100 623,000 599,725 690,498 395,146 66,837 2,207,094 91,500 235,760 27,767 12,649,140 400,277 268,028 13,317,445  1,470,891 4,500,535 1,491,432 61,219 1,679,714	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  7,000 1,200 2,784 800 2 15 1,000 100 12,901 12,901  4,170 1,810 2,900 500 300	2003 Amended  7,000 1,200 2,784 800 2 15 1,000 100 12,901 12,901  4,170 1,800 2,900 500 300	2004 Budget  7,000 1,200 2,198 800 2 284 50 11,534 11,534  4,170 1,835 2,500 200 400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  6,531,927 200,000 9,000 303,000 514,400 2,304,037 280,000 1,910,452 114,007 403,125 66,317 12,651,265 140,164 25,000 12,816,429  1,428,055 4,317,865 1,589,974 59,480 1,579,051 28,011	2003 Amended  5,986,900 200,000 9,000 303,000 527,400 177,755 2,230,168 428,367 49,000 1,922,588 85,059 403,125 77,071 12,399,433 140,164 25,000 12,564,597  1,418,006 4,354,758 1,559,953 58,087 1,585,623 25,687	2004 Budget  7,503,713 200,000 8,100 623,000 599,725 690,498 395,146 66,837 2,207,094 91,500 235,760 27,767 12,649,140 400,277 268,028 13,317,445  1,470,891 4,500,535 1,491,432 61,219 1,679,714 31,629	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  7,000 1,200 1,200 2,784 800 2 15 1,000 100 12,901 12,901  4,170 1,810 2,900 500 300 150	2003 Amended  7,000 1,200 2,784 800 2 15 1,000 100 12,901 12,901  4,170 1,800 2,900 500 300 150	2004 Budget  7,000 1,200 2,198 800 2 284 50 11,534 11,534  4,170 1,835 2,500 200 400 150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  6,531,927 200,000 9,000 303,000 514,400 2,304,037 280,000 1,910,452 114,007 403,125 66,317 12,651,265 140,164 25,000 12,816,429  1,428,055 4,317,865 1,589,974 59,480 1,579,051 28,011 346,000	2003 Amended  5,986,900 200,000 9,000 303,000 527,400 177,755 2,230,168 428,367 49,000 1,922,588 85,059 403,125 77,071 12,399,433 140,164 25,000 12.564,597  1,418,006 4,354,758 1,559,953 58,087 1,585,623 25,687 346,000	2004 Budget  7,503,713 200,000 8,100 623,000 599,725 690,498 395,146 66,837 2,207,094 91,500 235,760 27,767 12,649,140 400,277 268,028 13,317,445  1,470,891 4,500,535 1,491,432 61,219 1,679,714 31,629 135,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  7,000 1,200 1,200 2,784 800 2 15 1,000 100 12,901 12,901  4,170 1,810 2,900 500 300 150 3,000	2003 Amended  7,000 1,200 2,784 800 2 15 1,000 100  12,901 12,901  4,170 1,800 2,900 500 300 150 3,000	2004 Budget  7,000 1,200 2,198 800 2 284 50 11,534 11,534  4,170 1,835 2,500 200 400 150 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  6,531,927 200,000 9,000 303,000 514,400 2,304,037 280,000 1,910,452 114,007 403,125 66,317 12,651,265 140,164 25,000 12,816,429  1,428,055 4,317,865 1,589,974 59,480 1,579,051 28,011	2003 Amended  5,986,900 200,000 9,000 303,000 527,400 177,755 2,230,168 428,367 49,000 1,922,588 85,059 403,125 77,071 12,399,433 140,164 25,000 12,564,597  1,418,006 4,354,758 1,559,953 58,087 1,585,623 25,687	2004 Budget  7,503,713 200,000 8,100 623,000 599,725 690,498 395,146 66,837 2,207,094 91,500 235,760 27,767 12,649,140 400,277 268,028 13,317,445  1,470,891 4,500,535 1,491,432 61,219 1,679,714 31,629	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  7,000 1,200 1,200 2,784 800 2 15 1,000 100 12,901 12,901  4,170 1,810 2,900 500 300 150	2003 Amended  7,000 1,200 2,784 800 2 15 1,000 100 12,901 12,901  4,170 1,800 2,900 500 300 150	2004 Budget  7,000 1,200 2,198 800 2 284 50 11,534 11,534  4,170 1,835 2,500 200 400 150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  6,531,927 200,000 9,000 303,000 514,400 2,304,037 280,000 15,000 1,910,452 114,007 403,125 66,317 12,651,265 140,164 25,000 12,816,429  1,428,055 4,317,865 1,589,974 59,480 1,579,051 28,011 346,000 9,348,436 1,415,000 705,766	2003 Amended  5,986,900 200,000 9,000 303,000 527,400 177,755 2,230,168 428,367 49,000 1,922,588 85,059 403,125 77,071 12,399,433 140,164 25,000 12,564,597  1,418,006 4,354,758 1,559,953 58,087 1,585,623 25,687 346,000 9,348,114 1,415,000 705,766	2004 Budget  7,503,713 200,000 8,100 623,000 599,725 690,498 395,146 66,837 2,207,094 91,500 235,760 27,767 12,649,140 400,277 268,028 13,317,445  1,470,891 4,500,535 1,491,432 61,219 1,679,714 31,629 135,000 9,370,420 2,435,000 915,088	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  7,000 1,200 1,200 2,784 800 2 15 1,000 100 12,901 12,901  4,170 1,810 2,900 500 300 150 3,000 12,830	2003 Amended  7,000 1,200 2,784 800 2 15 1,000 100 12,901 12,901  4,170 1,800 2,900 500 300 150 3,000 12,820	2004 Budget  7,000 1,200 2,198 800 2 284 50 11,534 11,534  4,170 1,835 2,500 200 400 150 1,500 10,755
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  6,531,927 200,000 9,000 303,000 514,400 2,304,037 280,000 1,910,452 114,007 403,125 66,317 12,651,265 140,164 25,000 12,816,429  1,428,055 4,317,865 1,589,974 59,480 1,579,051 28,011 346,000 9,348,436 1,415,000 705,766 2,220,474	2003 Amended  5,986,900 200,000 9,000 303,000 527,400 177,755 2,230,168 428,367 49,000 1,922,588 85,059 403,125 77,071 12,399,433 140,164 25,000 12,564,597  1,418,006 4,354,758 1,559,953 58,087 346,000 9,348,114 1,415,000 705,766 2,251,928	2004 Budget 7,503,713 200,000 8,100 623,000 599,725 690,498 395,146 66,837 2,207,094 91,500 235,760 27,767 12,649,140 400,277 268,028 13,317,445  1,470,891 4,500,535 1,491,432 61,219 1,679,714 31,629 135,000 9,370,420 2,435,000 915,088 1,979,424	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  7,000 1,200 1,200 2,784 800 2 15 1,000 100 12,901 12,901  4,170 1,810 2,900 500 300 150 3,000 12,830 12,830	2003 Amended  7,000 1,200 1,200 2,784 800 2 15 1,000 100 12,901 12,901  4,170 1,800 2,900 500 300 150 3,000 12,820	2004 Budget  7,000 1,200 2,198 800 2 284 50 11,534 11,534  4,170 1,835 2,500 200 400 150 1,500 10,755
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  6,531,927 200,000 9,000 303,000 514,400 2,304,037 280,000 15,000 1,910,452 114,007 403,125 66,317 12,651,265 140,164 25,000 12,816,429  1,428,055 4,317,865 1,589,974 59,480 1,579,051 28,011 346,000 9,348,436 1,415,000 705,766	2003 Amended  5,986,900 200,000 9,000 303,000 527,400 177,755 2,230,168 428,367 49,000 1,922,588 85,059 403,125 77,071 12,399,433 140,164 25,000 12,564,597  1,418,006 4,354,758 1,559,953 58,087 1,585,623 25,687 346,000 9,348,114 1,415,000 705,766	2004 Budget  7,503,713 200,000 8,100 623,000 599,725 690,498 395,146 66,837 2,207,094 91,500 235,760 27,767 12,649,140 400,277 268,028 13,317,445  1,470,891 4,500,535 1,491,432 61,219 1,679,714 31,629 135,000 9,370,420 2,435,000 915,088	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  7,000 1,200 1,200 2,784 800 2 15 1,000 100 12,901 12,901  4,170 1,810 2,900 500 300 150 3,000 12,830	2003 Amended  7,000 1,200 2,784 800 2 15 1,000 100 12,901 12,901  4,170 1,800 2,900 500 300 150 3,000 12,820	2004 Budget  7,000 1,200 2,198 800 2 284 50 11,534 11,534  4,170 1,835 2,500 200 400 150 1,500 10,755

Name of City: HAWLEY				Name of City: HAYFIELD			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	221,445	221,445	270,161	Property Taxes	369,888		393,402
Tax Increments All Other Taxes	9,200 140,800	9,200 140,800	6,700 148,000	Tax Increments All Other Taxes			
Special Assessments	198,000	198,000	227,500	Special Assessments			
Licenses and Permits	16,100	16,100	16,800	Licenses and Permits	10,200		9,600
Federal Grants				Federal Grants			
State General Purpose Aid	361,174	306,083	306,083	State General Purpose Aid	341,391		281,443
State Categorical Aid Grants from County/Other Local Grants	21,200 24,000	21,200 24,000	20,900 25,000	State Categorical Aid Grants from County/Other Local Grants	19,000		16,100
Charges for Services	10,000	10,000	10,500	Charges for Services	2,000 13,000		2,000 3,000
Fines and Forfeits	20,000	20,000	18,000	Fines and Forfeits	3,000		5,000
Interest on Investments	20,000	20,000	14,820	Interest on Investments	7,000		1,000
Miscellaneous Revenues	26,400	26,400	24,000	Miscellaneous Revenues	25,057		25,000
Total Revenues Proceeds from Bond Sales	1,068,319	1,013,228	1,088,464	Total Revenues	790,536		736,545
Transfers from Other Funds	73,000	73,000	82,000	Proceeds from Bond Sales Transfers from Other Funds	73,000		73,000
Total Revenues and Other Sources				Total Revenues and Other Sources			
Total Revenues and Other Sources	1,141,319	1,086,228	1,170,464	Total Revenues and Other Sources	863.536		809,545
Current Expenditures	150 515	450 545	102 505	Current Expenditures			
General Government	173,547 300,598	173,547 300,598	182,795 277,727	General Government	152,500		153,585
Public Safety Streets and Highways	185,507	185,507	203,217	Public Safety	148,375 178,140		140,912 172,450
Sanitation Sanitation	105,507		203,217	Streets and Highways Sanitation	1,500		2,000
Health				Health			2,000
Culture and Recreation	115,168	115,168	143,120	Culture and Recreation	53,820		47,830
Urban & Economic Development & Housing	16,200	16,200	17,850	Urban & Economic Development & Housing	16,068		12,896
Miscellaneous Current Expenditures  Total Current Expenditures	791,220	791,220	200 824,909	Miscellaneous Current Expenditures  Total Current Expenditures	550,903		530,173
Debt Service - Principal	150,000	150,000	190,000	Debt Service - Principal	238,772		138,000
Interest and Fiscal Charges	74,863	74,863	68,903	Interest and Fiscal Charges	131,716		120,350
Total Capital Outlay	16,875	16,875	15,875	Total Capital Outlay			
Transfer to Other Funds	98,278	68,278	80,000	Transfer to Other Funds			40,000
Total Expenditures and Other Uses	1,131,236	1,101,236	1,179,687	Total Expenditures and Other Uses	921,391		828,523
Name of City: HAYWARD				Name of City: HAZEL RUN			_
Name of City: HAYWARD Adopted Budgets for the following funds:	GF: X SR: 2003	X DS: X 2003	CP: 2004	Name of City: HAZEL RUN Adopted Budgets for the following funds:	GF: X SR: 2003	DS: 2003	CP:
•			_	·	_		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended 93,982	2004 Budget 85,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 77,997	2003 Amended 93,982	2004 Budget 85,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 5,000	2003 Amended 5,000	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 77,997	2003 Amended 93,982	2004 Budget 85,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 5,000	2003 Amended 5,000	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 77,997  31,909	2003 Amended 93,982  29,924	2004 Budget 85,000  29,924	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 5,000	2003 Amended 5,000 	2004 Budget 5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 77,997  31,909 2,140	2003 Amended 93,982  29,924 2,140  53,445	2004 Budget 85,000  29,924 1,800  32,763	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 5,000   13,013	2003 Amended 5,000   13,013	2004 Budget 5,000    12,362
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 77,997  31,909 2,140  7,000	2003 Amended 93,982  29,924 2,140  53,445 6,200	2004 Budget 85,000  29,924 1,800  32,763 6,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 5,000   13,013	2003 Amended 5,000   13,013	2004 Budget 5,000   12,362
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 77,997  31,909 2,140  7,000 41,506	2003 Amended 93,982 29,924 2,140 53,445 6,200	2004 Budget 85,000  29,924 1,800  32,763 6,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 5,000   13,013	2003 Amended 5,000   13,013	2004 Budget 5,000    12,362
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 77,997  31,909 2,140  7,000	2003 Amended 93,982  29,924 2,140  53,445 6,200	2004 Budget 85,000  29,924 1,800  32,763 6,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 5,000   13,013	2003 Amended 5,000 13,013	2004 Budget  5,000 12,362
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 77,997  31,909 2,140  7,000 41,506 22,021	2003 Amended 93,982 29,924 2,140 53,445 6,200 21,000 800	2004 Budget 85,000  29,924 1,800  32,763 6,200  25,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 5,000   13,013	2003 Amended 5,000 13,013	2004 Budget  5,000 12,362
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  77,997 31,909 2,140 7,000 41,506 22,021 57,000	2003 Amended  93,982 29,924 2,140 53,445 6,200 21,000 800 8,460	2004 Budget  85,000 29,924 1,800 32,763 6,200 25,000 6,460	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  5,000 13,013	2003 Amended 5,000 13,013	2004 Budget  5,000 12,362
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  77,997 31,909 2,140 7,000 41,506 22,021 57,000 239,573	2003 Amended  93,982 29,924 2,140 53,445 6,200 21,000 800 8,460 215,951	2004 Budget  85,000 29,924 1,800 32,763 6,200 25,000 6,460 187,147	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  5,000 13,013 18,013	2003 Amended 5,000 13,013 18,013	2004 Budget  5,000 12,362 17,362
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  77,997 31,909 2,140 7,000 41,506 22,021 57,000 239,573	2003 Amended  93,982 29,924 2,140 53,445 6,200 21,000 800 8,460 215,951	2004 Budget  85,000 29,924 1,800 32,763 6,200 25,000 6,460  187,147	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  5,000 13,013 18,013	2003 Amended 5,000 13,013 18,013	2004 Budget  5,000 12,362 17,362
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  77,997 31,909 2,140 7,000 41,506 22,021 57,000 239,573	2003 Amended  93,982 29,924 2,140 53,445 6,200 21,000 800 8,460 215,951	2004 Budget  85,000 29,924 1,800 32,763 6,200 25,000 6,460 187,147	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  5,000 13,013 18,013	2003 Amended 5,000 13,013 18,013	2004 Budget  5,000 12,362 17,362
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  77,997 31,909 2,140 7,000 41,506 22,021 57,000 239,573	2003 Amended  93,982 29,924 2,140 53,445 6,200 21,000 800 8,460 215,951	2004 Budget  85,000 29,924 1,800 32,763 6,200 25,000 6,460 187,147	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  5,000 13,013 18,013	2003 Amended 5,000 13,013 18,013	2004 Budget  5,000 12,362 17,362
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  77,997 31,909 2,140 7,000 41,506 22,021 57,000 239,573	2003 Amended  93,982 29,924 2,140 53,445 6,200 21,000 800 8,460 215,951	2004 Budget  85,000 29,924 1,800 32,763 6,200 25,000 6,460 187,147	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  5,000 13,013 18,013	2003 Amended 5,000 13,013 18,013	2004 Budget  5,000 12,362 17,362
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget 77,997 31,909 2,140 7,000 41,506 22,021 57,000 239,573 239,573 47,000 30,000	2003 Amended  93,982 29,924 2,140 53,445 6,200 21,000 800 8,460  215,951 215,951  81,996 5,150	2004 Budget  85,000 29,924 1,800 32,763 6,200 25,000 6,460  187,147  89,356 5,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  5,000 13,013 18,013 18,013 18,013 4,000	2003 Amended  5,000 13,013 18,013 18,013 4,000	2004 Budget  5,000  12,362  17,362  9,500 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  77,997 31,909 2,140 7,000 41,506 22,021 57,000 239,573 239,573  47,000 30,000 14,000	2003 Amended  93,982 29,924 2,140 53,445 6,200 21,000 8,460 215,951 215,951  81,996 5,150 14,500	2004 Budget  85,000 29,924 1,800 32,763 6,200 25,000 6,460  187,147 187,147  89,356 5,500 14,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  5,000 13,013 18,013 18,013 18,013 18,000 2,000	2003 Amended  5,000 13,013 18,013 18,013 4,000 4,000 2,000	2004 Budget  5,000 12,362 17,362 17,362 9,500 5,000 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget 77,997 31,909 2,140 7,000 41,506 22,021 57,000 239,573 239,573 47,000 30,000	2003 Amended  93,982 29,924 2,140 53,445 6,200 21,000 8,460 215,951 215,951  81,996 5,150 14,500	2004 Budget  85,000 29,924 1,800 32,763 6,200 25,000 6,460 187,147 187,147  89,356 5,500 14,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  5,000 13,013 13,013 18,013 18,013 2,000 2,000	2003 Amended  5,000 13,013 18,013 18,013 18,013 2,000 4,000 2,000	2004 Budget  5,000  12,362  17,362  17,362  9,500 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  77,997 31,909 2,140 7,000 41,506 22,021 57,000 239,573 239,573 47,000 30,000 14,000	2003 Amended  93,982 29,924 2,140 53,445 6,200 21,000 8,460 215,951 215,951  81,996 5,150 14,500	2004 Budget  85,000 29,924 1,800 32,763 6,200 25,000 6,460 187,147 187,147  89,356 5,500 14,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  5,000 13,013 18,013 18,013 18,013 2,000 2,000	2003 Amended  5,000 13,013 18,013 18,013 4,000 2,000	2004 Budget  5,000 12,362 17,362 17,362 2,500 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  77,997 31,909 2,140 7,000 41,506 22,021 57,000 239,573 239,573  47,000 30,000 14,000	2003 Amended  93,982 29,924 2,140 53,445 6,200 21,000 8,460 215,951 215,951  81,996 5,150 14,500	2004 Budget  85,000 29,924 1,800 32,763 6,200 25,000 6,460 187,147 187,147  89,356 5,500 14,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  5,000 13,013 13,013 18,013 18,013 2,000 2,000	2003 Amended  5,000 13,013 18,013 18,013 18,013 2,000 4,000 2,000	2004 Budget  5,000 12,362 17,362 17,362 9,500 5,000 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  77,997 31,909 2,140 7,000 41,506 22,021 57,000 239,573 239,573  47,000 30,000 14,000 8,000	2003 Amended  93,982 29,924 2,140 53,445 6,200 21,000 8,460  215,951 215,951  81,996 5,150 14,500 5,300 5,300	2004 Budget  85,000 29,924 1,800 32,763 6,200 25,000 6,460  187,147  89,356 5,500 14,500 1,700 1,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  5,000 13,013 18,013 18,013 18,013 18,010 2,000 2,000 1,000	2003 Amended  5,000 13,013 18,013 18,013 18,013 1,000	2004 Budget  5,000 12,362 17,362 17,362 17,362 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  77,997 31,909 2,140 7,000 41,506 22,021 57,000 239,573 239,573  47,000 30,000 14,000 8,000 189,000	2003 Amended  93,982 29,924 2,140 53,445 6,200 21,000 8,460 215,951 215,951  81,996 5,150 14,500 5,300 106,946	2004 Budget  85,000 29,924 1,800 32,763 6,200 25,000 6,460 187,147 187,147  89,356 5,500 14,500 1,700 111,056	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  5,000 13,013 18,013 18,013 18,013 18,000 2,000 1,000 13,500	2003 Amended  5,000 13,013 18,013 18,013 18,013 18,010 1,000 1,000 13,500	2004 Budget  5,000 12,362 17,362 17,362 17,362 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  77,997 31,909 2,140 7,000 41,506 22,021 57,000 239,573 239,573  47,000 30,000 14,000 8,000 189,000 189,000 27,000	2003 Amended  93,982 29,924 2,140 53,445 6,200 21,000 8,460 215,951 215,951  81,996 5,150 14,500 5,300 106,946 20,000	2004 Budget  85,000 29,924 1,800 32,763 6,200 25,000 6,460 187,147 187,147  89,356 5,500 14,500 1,700 111,056 27,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  5,000 13,013 18,013 18,013 18,013 18,000 2,000 1,000 13,500	2003 Amended  5,000 13,013 18,013 18,013 18,013 11,000 1,000 13,500	2004 Budget  5,000 12,362 17,362 17,362 17,362 1,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  77,997 31,909 2,140 7,000 41,506 22,021 57,000 239,573 239,573  47,000 30,000 14,000 8,000 189,000	2003 Amended  93,982 29,924 2,140 53,445 6,200 21,000 8,460 215,951 215,951  81,996 5,150 14,500 5,300 106,946	2004 Budget  85,000 29,924 1,800 32,763 6,200 25,000 6,460 187,147 187,147  89,356 5,500 14,500 1,700 111,056	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  5,000 13,013 18,013 18,013 18,013 18,000 2,000 1,000 13,500	2003 Amended  5,000 13,013 18,013 18,013 18,013 18,010 1,000 1,000 13,500	2004 Budget  5,000 12,362 17,362 17,362  9,500 5,000 2,500 1,000 18,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  77,997 31,909 2,140 7,000 41,506 22,021 57,000 239,573 239,573  47,000 30,000 14,000 8,000 189,000 27,000 22,200	2003 Amended  93,982 29,924 2,140 53,445 6,200 21,000 8,460 215,951 215,951  81,996 5,150 14,500 5,300 106,946 20,000 24,778	2004 Budget  85,000 29,924 1,800 32,763 6,200 25,000 6,460 187,147 187,147  89,356 5,500 14,500 1,700 111,056 27,000 20,911	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  5,000 13,013 18,013 18,013 18,013 11,000 1,000 13,500	2003 Amended  5,000 13,013 18,013 18,013 18,013 11,000 1,000 13,500	2004 Budget  5,000 12,362 17,362 17,362 17,362 1,000 18,000 18,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  77,997 31,909 2,140 7,000 41,506 22,021 57,000 239,573 239,573  47,000 30,000 14,000 8,000 189,000 27,000 22,200 5,000	2003 Amended  93,982 29,924 2,140 53,445 6,200 21,000 8,460 215,951 215,951  81,996 5,150 14,500 5,300 106,946 20,000 24,778	2004 Budget  85,000 29,924 1,800 32,763 6,200 25,000 6,460 187,147 187,147  89,356 5,500 14,500 1,700 111,056 27,000 20,911	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  5,000 13,013 18,013 18,013 18,013 11,000 1,000 13,500 5,000	2003 Amended  5,000 13,013 18,013 18,013 18,013 18,010 1,000 1,000 13,500 5,000	2004 Budget  5,000 12,362 17,362 17,362 17,362 1,000 18,000

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Name of City: HECTOR  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: HEIDELBERG  Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
Propried Budgets for the following funds.	2003	2003	2004	Adopted Budgets for the following funds.	2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	416,382	363,031	478,840	Property Taxes	8,000	9,000	10,000
Tax Increments				Tax Increments			
All Other Taxes Special Assessments	62,851	40,580	60,958	All Other Taxes Special Assessments			
Licenses and Permits	4,450	5,001	4,675	Licenses and Permits	3,000	2,500	3,000
Federal Grants				Federal Grants			
State General Purpose Aid	332,957	347,952	288,938	State General Purpose Aid	2,500	2,300	2,300
State Categorical Aid Grants from County/Other Local Grants	29,590	32,085	32,379	State Categorical Aid Grants from County/Other Local Grants			
Charges for Services	97,667	93,264	99,277	Charges for Services			
Fines and Forfeits	5,250	6,524	6,800	Fines and Forfeits			
Interest on Investments	16,000	8,107	8,000	Interest on Investments	200	200	250
Miscellaneous Revenues	22,004	62,963	30,529	Miscellaneous Revenues			
Total Revenues	987,151	959,507	1,010,396	Total Revenues	13,700	14,000	15,550
Proceeds from Bond Sales Transfers from Other Funds	218,748	218,748	188,375	Proceeds from Bond Sales Transfers from Other Funds			
Total Revenues and Other Sources				Total Revenues and Other Sources		14,000	
	1,205,899	1,178,255	1,198,771		13,700	14,000	15,550
Current Expenditures	101 940	06.653	101 690	Current Expenditures	5 000	7.500	8 000
General Government Public Safety	101,840 237,110	96,652 202,120	101,689 215,967	General Government Public Safety	5,000 1,500	7,500 1,400	8,000 1,600
Streets and Highways	142,647	168,233	149,047	Streets and Highways	1,500	1,700	2,000
Sanitation				Sanitation			
Health				Health			
Culture and Recreation	126,914	128,397	128,941	Culture and Recreation			
Urban & Economic Development & Housing Miscellaneous Current Expenditures	5,000 66,224	7,817 83,234	1,850 67,320	Urban & Economic Development & Housing Miscellaneous Current Expenditures	1,000	1,000	1,000
Total Current Expenditures	679,735	686,453	664,814	Total Current Expenditures	9,000	11,600	12,600
Debt Service - Principal	90,000	90,000	100,000	Debt Service - Principal			
Interest and Fiscal Charges	54,526	56,224	50,691	Interest and Fiscal Charges			
Total Capital Outlay	131,000	233,908	146,000	Total Capital Outlay			
Transfer to Other Funds	218,748	218,748	188,375	Transfer to Other Funds		11.600	
Total Expenditures and Other Uses	1,174,009	1,285,333	1,149,880	Total Expenditures and Other Uses	9,000	11,600	12,600
Name of City: HENDERSON				Name of City: HENDRICKS			
Name of City: HENDERSON Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: HENDRICKS Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
•	2003	2003	2004	•	2003	2003	2004
•			_	•	Ш		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 329,200	2003 Amended 329,200	2004 Budget 423,215	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 329,200 38,000	2003 Amended 329,200 38,000	2004 Budget 423,215 38,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 226,314	2003 Amended 204,261	2004 Budget 232,000
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 329,200 38,000 9,000	2003 Amended 329,200 38,000 9,000	2004 Budget 423,215 38,000 10,500	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 226,314	2003 Amended 204,261	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 329,200 38,000	2003 Amended 329,200 38,000	2004 Budget 423,215 38,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 226,314  4,100	2003 Amended 204,261  4,550	2004 Budget 232,000  4,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 329,200 38,000 9,000 82,300 23,850	2003 Amended 329,200 38,000 9,000 82,300 25,850	2004 Budget 423,215 38,000 10,500 61,500 16,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 226,314 	2003 Amended 204,261  4,550  1,333	2004 Budget 232,000  4,400  2,250
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 329,200 38,000 9,000 82,300 23,850  261,970	2003 Amended 329,200 38,000 9,000 82,300 25,850  228,468	2004 Budget 423,215 38,000 10,500 61,500 16,000  228,468	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 226,314 	2003 Amended 204,261  4,550  1,333  208,058	2004 Budget 232,000  4,400  2,250  186,005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 329,200 38,000 9,000 82,300 23,850  261,970 13,156	2003 Amended 329,200 38,000 9,000 82,300 25,850  228,468 13,156	2004 Budget 423,215 38,000 10,500 61,500 16,000  228,468 14,256	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 226,314 	2003 Amended 204,261  4,550  1,333  208,058 8,514	2004 Budget 232,000  4,400  2,250  186,005 11,104
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 329,200 38,000 9,000 82,300 23,850  261,970	2003 Amended 329,200 38,000 9,000 82,300 25,850  228,468 13,156 8,083	2004 Budget 423,215 38,000 10,500 61,500 16,000 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 226,314  4,100  1,333  203,264 8,514 13,875	2003 Amended  204,261 4,550 1,333 208,058 8,514 13,875	2004 Budget 232,000  4,400  2,250 186,005 11,104 13,875
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 329,200 38,000 9,000 82,300 23,850  261,970 13,156 14,330	2003 Amended 329,200 38,000 9,000 82,300 25,850  228,468 13,156	2004 Budget 423,215 38,000 10,500 61,500 16,000  228,468 14,256	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 226,314 	2003 Amended 204,261  4,550  1,333  208,058 8,514	2004 Budget 232,000  4,400  2,250  186,005 11,104
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 329,200 38,000 9,000 82,300 23,850  261,970 13,156 14,330 70,850 10,500 8,900	2003 Amended 329,200 38,000 9,000 82,300 25,850 	2004 Budget 423,215 38,000 10,500 61,500 16,000  228,468 14,256 4,400 20,700 8,300 6,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  226,314  4,100 1,333 203,264 8,514 13,875 46,150 100 3,000	2003 Amended  204,261 4,550 1,333 208,058 8,514 13,875 46,150 100 3,000	2004 Budget  232,000  4,400 2,250 186,005 11,104 13,875 48,100 1,200 4,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  329,200 38,000 9,000 82,300 23,850 261,970 13,156 14,330 70,850 10,500 8,900 61,000	2003 Amended 329,200 38,000 9,000 82,300 25,850 	2004 Budget 423,215 38,000 10,500 61,500 16,000  228,468 14,256 4,400 20,700 8,300 6,600 93,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  226,314  4,100 1,333 203,264 8,514 13,875 46,150 100 3,000 10,620	2003 Amended  204,261 4,550 1,333 208,058 8,514 13,875 46,150 100 3,000 10,620	2004 Budget  232,000  4,400  2,250  186,005 11,104 13,875 48,100 1,200 4,600 10,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  329,200 38,000 9,000 82,300 23,850 261,970 13,156 14,330 70,850 10,500 8,900 61,000 923,056	2003 Amended 329,200 38,000 9,000 82,300 25,850  228,468 13,156 8,083 18,650 10,500 8,900 46,610 818,717	2004 Budget  423,215 38,000 10,500 61,500 16,000 228,468 14,256 4,400 20,700 8,300 6,600 93,000 924,939	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  226,314  4,100  1,333  203,264  8,514  13,875  46,150  100  3,000  10,620  517,270	2003 Amended  204,261  4,550 1,333 208,058 8,514 13,875 46,150 100 3,000 10,620 500,461	2004 Budget  232,000  4,400  2,250  186,005 11,104 13,875 48,100 1,200 4,600 10,500 514,034
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  329,200 38,000 9,000 82,300 23,850 261,970 13,156 14,330 70,850 10,500 8,900 61,000 923,056	2003 Amended 329,200 38,000 9,000 82,300 25,850  228,468 13,156 8,083 18,650 10,500 8,900 46,610 818,717	2004 Budget  423,215 38,000 10,500 61,500 16,000 228,468 14,256 4,400 20,700 8,300 6,600 93,000 924,939	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  226,314  4,100  1,333  203,264  8,514  13,875  46,150  100  3,000  10,620  517,270	2003 Amended  204,261 4,550 1,333 208,058 8,514 13,875 46,150 100 3,000 10,620 500,461	2004 Budget  232,000  4,400  2,250  186,005 11,104 13,875 48,100 1,200 4,600 10,500  514,034
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  329,200 38,000 9,000 82,300 23,850 261,970 13,156 14,330 70,850 10,500 8,900 61,000 923,056 112,200	2003 Amended 329,200 38,000 9,000 82,300 25,850  228,468 13,156 8,083 18,650 10,500 8,900 46,610 818,717  112,200	2004 Budget  423,215 38,000 10,500 61,500 16,000 228,468 14,256 4,400 20,700 8,300 6,600 93,000 924,939 112,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  226,314 4,100 1,333 203,264 8,514 13,875 46,150 100 3,000 10,620 517,270	2003 Amended  204,261 4,550 1,333 208,058 8,514 13,875 46,150 100 3,000 10,620 500,461	2004 Budget  232,000 4,400 2,250 186,005 11,104 13,875 48,100 1,200 4,600 10,500 514,034
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  329,200 38,000 9,000 82,300 23,850 261,970 13,156 14,330 70,850 10,500 8,900 61,000 923,056	2003 Amended 329,200 38,000 9,000 82,300 25,850  228,468 13,156 8,083 18,650 10,500 8,900 46,610 818,717	2004 Budget  423,215 38,000 10,500 61,500 16,000 228,468 14,256 4,400 20,700 8,300 6,600 93,000 924,939	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  226,314  4,100  1,333  203,264  8,514  13,875  46,150  100  3,000  10,620  517,270	2003 Amended  204,261 4,550 1,333 208,058 8,514 13,875 46,150 100 3,000 10,620 500,461	2004 Budget  232,000  4,400  2,250  186,005 11,104 13,875 48,100 1,200 4,600 10,500  514,034
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  329,200 38,000 9,000 82,300 23,850 261,970 13,156 14,330 70,850 10,500 8,900 61,000 923,056 112,200	2003 Amended 329,200 38,000 9,000 82,300 25,850  228,468 13,156 8,083 18,650 10,500 8,900 46,610 818,717  112,200	2004 Budget  423,215 38,000 10,500 61,500 16,000 228,468 14,256 4,400 20,700 8,300 6,600 93,000 924,939 112,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  226,314 4,100 1,333 203,264 8,514 13,875 46,150 100 3,000 10,620 517,270	2003 Amended  204,261 4,550 1,333 208,058 8,514 13,875 46,150 100 3,000 10,620 500,461	2004 Budget  232,000  4,400 2,250 186,005 11,104 13,875 48,100 1,200 4,600 10,500 514,034 514,034
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  329,200 38,000 9,000 82,300 23,850 261,970 13,156 14,330 70,850 10,500 8,900 61,000 923,056 112,200 1,035,256	2003 Amended  329,200 38,000 9,000 82,300 25,850 228,468 13,156 8,083 18,650 10,500 8,900 46,610 818,717 112,200 930,917	2004 Budget  423,215 38,000 10,500 61,500 16,000 228,468 14,256 4,400 20,700 8,300 6,600 93,000 924,939 112,200 1,037,139	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  226,314  4,100  1,333  203,264  8,514  13,875  46,150  100  3,000  10,620  517,270  517,270	2003 Amended  204,261 4,550 1,333 208,058 8,514 13,875 46,150 100 3,000 10,620 500,461 500,461	2004 Budget  232,000 4,400 2,250 186,005 11,104 13,875 48,100 1,200 4,600 10,500 514,034
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  329,200 38,000 9,000 82,300 23,850 261,970 13,156 14,330 70,850 10,500 8,900 61,000 923,056 112,200 1,035,256  121,897 151,933 57,000	2003 Amended  329,200 38,000 9,000 82,300 25,850 228,468 13,156 8,083 18,650 10,500 8,900 46,610 818,717 112,200 930,917	2004 Budget  423,215 38,000 10,500 61,500 16,000 228,468 14,256 4,400 20,700 8,300 6,600 93,000 924,939 112,200 1,037,139	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  226,314	2003 Amended  204,261 4,550 1,333 208,058 8,514 13,875 46,150 100 3,000 10,620 500,461 500,461  85,575 221,725 90,000	2004 Budget  232,000 4,400 2,250 186,005 11,104 13,875 48,100 1,200 4,600 10,500 514,034 514,034  85,960 128,440 181,975
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  329,200 38,000 9,000 82,300 23,850 261,970 13,156 14,330 70,850 10,500 8,900 61,000 923,056 112,200 1,035,256  121,897 151,933 57,000 62,000	2003 Amended  329,200 38,000 9,000 82,300 25,850 228,468 13,156 8,083 18,650 10,500 8,900 46,610 818,717 112,200 930,917	2004 Budget  423,215 38,000 10,500 61,500 16,000 228,468 14,256 4,400 20,700 8,300 6,600 93,000 924,939 112,200 1,037,139	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  226,314 4,100 1,333 203,264 8,514 13,875 46,150 100 3,000 10,620 517,270 517,270  85,575 221,725 90,000 49,750	2003 Amended  204,261 4,550 1,333 208,058 8,514 13,875 46,150 100 3,000 10,620 500,461 500,461  85,575 221,725 90,000 49,750	2004 Budget  232,000 4,400 2,250 186,005 11,104 13,875 48,100 1,200 4,600 10,500 514,034 514,034  85,960 128,440 181,975 44,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  329,200 38,000 9,000 82,300 23,850 261,970 13,156 14,330 70,850 10,500 8,900 61,000 923,056 112,200 1,035,256  121,897 151,933 57,000 62,000	2003 Amended  329,200 38,000 9,000 82,300 25,850 228,468 13,156 8,083 18,650 10,500 8,900 46,610 818,717 112,200 930,917  110,134 151,933 57,000	2004 Budget  423,215 38,000 10,500 61,500 16,000 228,468 14,256 4,400 20,700 8,300 6,600 93,000 924,939 112,200 1,037,139  117,547 161,650 59,575	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  226,314 4,100 1,333 203,264 8,514 13,875 46,150 100 3,000 10,620 517,270 517,270  85,575 221,725 90,000 49,750 10,000	2003 Amended  204,261 4,550 1,333 208,058 8,514 13,875 46,150 100 3,000 10,620 500,461 500,461  85,575 221,725 90,000 49,750 10,000	2004 Budget  232,000  4,400 2,250 186,005 11,104 13,875 48,100 1,200 4,600 10,500 514,034 514,034  85,960 128,440 181,975 44,550 6,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  329,200 38,000 9,000 82,300 23,850 261,970 13,156 14,330 70,850 10,500 8,900 61,000 923,056 112,200 1,035,256  121,897 151,933 57,000 62,000 39,300	2003 Amended  329,200 38,000 9,000 82,300 25,850 228,468 13,156 8,083 18,650 10,500 8,900 46,610 818,717 112,200 930,917  110,134 151,933 57,000 39,300	2004 Budget  423,215 38,000 10,500 61,500 16,000 228,468 14,256 4,400 20,700 8,300 6,600 93,000 924,939 112,200 1.037,139  117,547 161,650 59,575 40,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  226,314 4,100 1,333 203,264 8,514 13,875 46,150 100 3,000 10,620 517,270 517,270  85,575 221,725 90,000 49,750 10,000 36,600	2003 Amended  204,261 4,550 1,333 208,058 8,514 13,875 46,150 100 3,000 10,620 500,461 500,461 85,575 221,725 90,000 49,750 10,000 36,600	2004 Budget  232,000 4,400 2,250 186,005 11,104 13,875 48,100 1,200 4,600 10,500 514,034 514,034  85,960 128,440 181,975 44,550 6,800 21,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  329,200 38,000 9,000 82,300 23,850 261,970 13,156 14,330 70,850 10,500 8,900 61,000 923,056 112,200 1,035,256  121,897 151,933 57,000 62,000	2003 Amended  329,200 38,000 9,000 82,300 25,850 228,468 13,156 8,083 18,650 10,500 8,900 46,610 818,717 112,200 930,917  110,134 151,933 57,000	2004 Budget  423,215 38,000 10,500 61,500 16,000 228,468 14,256 4,400 20,700 8,300 6,600 93,000 924,939 112,200 1,037,139  117,547 161,650 59,575	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  226,314 4,100 1,333 203,264 8,514 13,875 46,150 100 3,000 10,620 517,270 517,270  85,575 221,725 90,000 49,750 10,000	2003 Amended  204,261 4,550 1,333 208,058 8,514 13,875 46,150 100 3,000 10,620 500,461 500,461  85,575 221,725 90,000 49,750 10,000	2004 Budget  232,000  4,400 2,250 186,005 11,104 13,875 48,100 1,200 4,600 10,500 514,034 514,034  85,960 128,440 181,975 44,550 6,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  329,200 38,000 9,000 82,300 23,850 261,970 13,156 14,330 70,850 10,500 8,900 61,000 923,056 112,200 1,035,256  121,897 151,933 57,000 62,000 39,300 27,500 22,700 482,330	2003 Amended  329,200 38,000 9,000 82,300 25,850 228,468 13,156 8,083 18,650 10,500 8,900 46,610 818,717 112,200 930,917  110,134 151,933 57,000 39,300 4,100 22,700 385,167	2004 Budget  423,215 38,000 10,500 61,500 16,000 228,468 14,256 4,400 20,700 8,300 93,000 924,939 112,200 1,037,139  117,547 161,650 59,575 40,900 3,000 34,050 416,722	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  226,314 4,100 1,333 203,264 8,514 13,875 46,150 100 3,000 10,620 517,270 517,270  85,575 221,725 90,000 49,750 10,000 36,600 8,000	2003 Amended  204,261 4,550 1,333 208,058 8,514 13,875 46,150 100 3,000 10,620 500,461 500,461  85,575 221,725 90,000 49,750 10,000 36,600 8,000	2004 Budget  232,000 4,400 2,250 186,005 11,104 13,875 48,100 1,200 4,600 10,500 514,034 514,034  85,960 128,440 181,975 44,550 6,800 21,700 12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  329,200 38,000 9,000 82,300 23,850 261,970 13,156 14,330 70,850 10,500 8,900 61,000 923,056 112,200 1,035,256  121,897 151,933 57,000 62,000 39,300 27,500 22,700 482,330 236,500	2003 Amended  329,200 38,000 9,000 82,300 25,850 228,468 13,156 8,083 18,650 10,500 8,900 46,610 818,717 112,200 930,917  110,134 151,933 57,000 39,300 4,100 22,700 385,167 236,500	2004 Budget  423,215 38,000 10,500 61,500 16,000 228,468 14,256 4,400 20,700 8,300 6,600 93,000 924,939 112,200 1,037,139  117,547 161,650 59,575 40,900 3,000 34,050 416,722 244,424	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  226,314 4,100 1,333 203,264 8,514 13,875 46,150 100 3,000 10,620 517,270 517,270  85,575 221,725 90,000 49,750 10,000 36,600 8,000 4,300 505,950	2003 Amended  204,261 4,550 1,333 208,058 8,514 13,875 46,150 100 3,000 10,620 500,461 500,461  85,575 221,725 90,000 49,750 10,000 36,600 8,000 4,300 505,950	2004 Budget  232,000 4,400 2,250 186,005 11,104 13,875 48,100 1,200 4,600 10,500 514,034 514,034  85,960 128,440 181,975 44,550 6,800 21,700 12,000 6,992 488,417
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  329,200 38,000 9,000 82,300 23,850 261,970 13,156 14,330 70,850 10,500 8,900 61,000 923,056 112,200 1,035,256  121,897 151,933 57,000 62,000 39,300 27,500 482,330 236,500 252,226	2003 Amended  329,200 38,000 9,000 82,300 25,850 228,468 13,156 8,083 18,650 10,500 8,900 46,610 818,717 112,200 930,917  110,134 151,933 57,000 39,300 4,100 22,700 385,167 236,500 254,226	2004 Budget  423,215 38,000 10,500 61,500 16,000 228,468 14,256 4,400 20,700 8,300 6,600 93,000 924,939 112,200 1.037,139  117,547 161,650 59,575 40,900 3,000 34,050 416,722 244,424 251,232	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  226,314 4,100 1,333 203,264 8,514 13,875 46,150 100 3,000 10,620 517,270 517,270  85,575 221,725 90,000 49,750 10,000 36,600 8,000 4,300 505,950	2003 Amended  204,261 4,550 1,333 208,058 8,514 13,875 46,150 100 3,000 10,620 500,461 500,461  85,575 221,725 90,000 49,750 10,000 36,600 8,000 4,300 505,950	2004 Budget  232,000  4,400 2,250 186,005 11,104 13,875 48,100 1,200 4,600 10,500 514,034 514,034  85,960 128,440 181,975 44,550 6,800 21,700 12,000 6,992 488,417
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  329,200 38,000 9,000 82,300 23,850 10,500 8,900 61,000 923,056 112,200 1,035,256  121,897 151,933 57,000 62,000 27,500 22,700 482,330 236,500 255,226 5,200	2003 Amended  329,200 38,000 9,000 82,300 25,850 228,468 13,156 8,083 18,650 10,500 46,610 818,717 112,200 930,917  110,134 151,933 57,000 39,300 4,100 22,700 385,167 236,500 254,226 5,200	2004 Budget  423,215 38,000 10,500 61,500 61,500 228,468 14,256 4,400 20,700 8,300 6,600 93,000 924,939 112,200 1,037,139  117,547 161,650 59,575 40,900 3,000 34,050 416,722 244,424 251,232 12,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  226,314 4,100 1,333 203,264 8,514 13,875 46,150 100 3,000 10,620 517,270 517,270  85,575 221,725 90,000 49,750 10,000 36,600 8,000 4,300 505,950	2003 Amended  204,261 4,550 1,333 208,058 8,514 13,875 46,150 100 3,000 10,620 500,461 500,461  85,575 221,725 90,000 49,750 10,000 36,600 8,000 4,300 505,950	2004 Budget  232,000 4,400 2,250 186,005 11,104 13,875 48,100 1,200 4,600 10,500 514,034 514,034  85,960 128,440 181,975 44,550 6,800 21,700 12,000 6,992 488,417
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  329,200 38,000 9,000 82,300 23,850 261,970 13,156 14,330 70,850 10,500 8,900 61,000 923,056 112,200 1,035,256  121,897 151,933 57,000 62,000 39,300 27,500 482,330 236,500 252,226	2003 Amended  329,200 38,000 9,000 82,300 25,850 228,468 13,156 8,083 18,650 10,500 8,900 46,610 818,717 112,200 930,917  110,134 151,933 57,000 39,300 4,100 22,700 385,167 236,500 254,226	2004 Budget  423,215 38,000 10,500 61,500 16,000 228,468 14,256 4,400 20,700 8,300 6,600 93,000 924,939 112,200 1.037,139  117,547 161,650 59,575 40,900 3,000 34,050 416,722 244,424 251,232	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  226,314 4,100 1,333 203,264 8,514 13,875 46,150 100 3,000 10,620 517,270 517,270  85,575 221,725 90,000 49,750 10,000 36,600 4,300 505,950	2003 Amended  204,261 4,550 1,333 208,058 8,514 13,875 46,150 100 3,000 10,620 500,461 500,461  85,575 221,725 90,000 49,750 10,000 36,600 4,300 505,950	2004 Budget  232,000  4,400 2,250 186,005 11,104 13,875 48,100 1,200 4,600 10,500 514,034 514,034  85,960 128,440 181,975 44,550 6,800 21,700 12,000 6,992 488,417

Name of City: HENDRUM				Name of City: HENNING			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	57,000		57,000	Property Taxes	160,724	160,724	146,946
Tax Increments				Tax Increments	6,300	6,300	6,865
All Other Taxes Special Assessments	200 6,100		150 6,100	All Other Taxes Special Assessments			
Licenses and Permits	655		567	Licenses and Permits	1,900	1,900	2,100
Federal Grants				Federal Grants			2,100
State General Purpose Aid	69,597		59,255	State General Purpose Aid	209,947	209,947	186,458
State Categorical Aid	1,387		10,005	State Categorical Aid	14,115	14,115	13,282
Grants from County/Other Local Grants				Grants from County/Other Local Grants	1,000	1,000	1,000
Charges for Services Fines and Forfeits	7,030		7,036	Charges for Services Fines and Forfeits	12,150	12,150	12,450
Interest on Investments	50 40		100 40	Interest on Investments	1,200 8,000	1,200 8,000	2,300 8,030
Miscellaneous Revenues	17,000		22,800	Miscellaneous Revenues	28,050	28,050	29,110
Total Revenues	159,059		163,053	Total Revenues	443,386	443,386	408,541
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	62,600		68,976	Transfers from Other Funds			35,000
<b>Total Revenues and Other Sources</b>	221,659		232,029	<b>Total Revenues and Other Sources</b>	443,386	443,386	443,541
Current Expenditures				Current Expenditures			
General Government	92,110		84,240	General Government	138,920	138,920	130,542
Public Safety	13,027		13,197	Public Safety	128,490	128,490	129,413
Streets and Highways	22,600		20,550	Streets and Highways	73,946	73,946	73,196
Sanitation				Sanitation	1,850	1,850	1,600
Health	4.250		4 920	Health			7.000
Culture and Recreation Urban & Economic Development & Housing	4,250 17,632		4,830	Culture and Recreation	6,500	6,500	7,000 5,850
Miscellaneous Current Expenditures	5,112		13,900 5,836	Urban & Economic Development & Housing Miscellaneous Current Expenditures	6,250 11,800	6,250 11,800	5,850 12,800
Total Current Expenditures	154,731		142,553	Total Current Expenditures	367,756	367,756	360,401
Debt Service - Principal	66,500		8,310	Debt Service - Principal			13,000
Interest and Fiscal Charges	5,850		6,626	Interest and Fiscal Charges			
Total Capital Outlay	21,500		14,310	Total Capital Outlay	62,930	62,930	55,500
Transfer to Other Funds	59,720		55,600	Transfer to Other Funds			
Total Expenditures and Other Uses	308,301		227,399	Total Expenditures and Other Uses	430,686	430,686	428,901
Name of City: HENRIETTE Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:	Name of City: HERMAN Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP: 2004
Adopted Budgets for the following funds:			_	Adopted Budgets for the following funds:	_		_
·	2003	2003	2004	·	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 4,500	2003 Amended 4,733	2004 Budget 4,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 4,500	2003 Amended 4,733 	2004 Budget 4,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 4,500	2003 Amended 4,733 	2004 Budget 4,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003	2003 Amended	2004 Budget 130,358
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 4,500  1,212	2003 Amended 4,733  1,212	2004 Budget 4,500  1,212	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003	2003 Amended	2004 Budget 130,358  200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 4,500	2003 Amended 4,733 	2004 Budget 4,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 4,500  1,212  4,000	2003 Amended  4,733 1,212 6,084	4,500  1,212 4,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003	2003 Amended	2004 Budget 130,358  200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 4,500  1,212  4,000  400	2003 Amended  4,7331,212 6,084 300	2004 Budget 4,500  1,212  4,000  400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget	2003 Amended	2004 Budget 130,358  200  145,861
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  4,500 1,212 4,000 400	2003 Amended 4,733 1,212 6,084 300	2004 Budget 4,500  1,212  4,000  400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget	2003 Amended	2004 Budget  130,358 200 145,861 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  4,500 1,212 4,000 400 2,000	2003 Amended  4,733 1,212 6,084 300 943	2004 Budget  4,500 1,212 4,000 400 2,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget	2003 Amended	2004 Budget  130,358 200 145,861 1,000 550
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  4,500 1,212 4,000 400 2,000 4,200	2003 Amended  4,733 1,212 6,084 300 943 22,462	2004 Budget  4,500 1,212 4,000 400 2,000 4,208	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget	2003 Amended	2004 Budget  130,358 200 145,861 1,000 550
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  4,500 1,212 4,000 400 2,000	2003 Amended  4,733 1,212 6,084 300 943	2004 Budget  4,500 1,212 4,000 400 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget	2003 Amended	2004 Budget  130,358 200 145,861 1,000 550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  4,500 1,212 4,000 400 2,000 4,200 16,312	2003 Amended  4,733 1,212 6,084 300 943 22,462 35,734	2004 Budget  4,500 1,212 4,000 400 2,000 4,208 16,320	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget	2003 Amended	2004 Budget  130,358 200 145,861 1,000 550 277,969
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  4,500 1,212 4,000 400 2,000 4,200 16,312	2003 Amended  4,733 1,212 6,084 300 943 22,462 35,734	4,500 4,500 1,212 4,000 2,000 4,208 16,320	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended	2004 Budget  130,358 200 145,861 1,000 550 277,969
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  4,500 1,212 4,000 400 2,000 4,200 16,312	2003 Amended  4,733 1,212 6,084 300 943 22,462 35,734	4,500 4,500 1,212 4,000 4,000 2,000 4,208 16,320	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget	2003 Amended	2004 Budget  130,358 200 145,861 1,000 550 277,969
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  4,500 1,212 4,000 400 2,000 4,200 16,312	2003 Amended  4,733 1,212 6,084 300 943 22,462 35,734	4,500 4,500 1,212 4,000 4,000 2,000 4,208 16,320	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget	2003 Amended	2004 Budget  130,358 200 145,861 1,000 550 277,969
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  4,500 1,212 4,000 2,000 4,200 16,312 16,312	2003 Amended  4,733 1,212 6,084 300 943 22,462 35,734 35,734	2004 Budget  4,500 1,212 4,000 2,000 4,208 16,320 16,320	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget	2003 Amended	2004 Budget  130,358 200 145,861 1,000 550 277,969 277,969
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  4,500 1,212 4,000 2,000 4,200 16,312 16,312 16,312 16,312 2,700	2003 Amended  4,733 1,212 6,084 300 943 22,462 35,734 35,734  3,683	2004 Budget  4,500 1,212 4,000 2,000 4,208 16,320 16,320  4,861	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget	2003 Amended	2004 Budget  130,358 200 145,861 1,000 550 277,969 277,969
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  4,500 1,212 4,000 2,000 4,200 16,312 16,312 16,312 16,312 500 500	2003 Amended  4,733 1,212 6,084 300 943 22,462 35,734 35,734  3,683 275 1,952	2004 Budget  4,500 1,212 4,000 2,000 4,208 16,320 16,320  4,861 350 3,000 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget	2003 Amended	2004 Budget  130,358 200 145,861 1,000 550 277,969 277,969  72,272 52,814 152,883
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  4,500 1,212 4,000 2,000 4,200 16,312 16,312  4,241 350 2,700 500	2003 Amended  4,733 1,212 6,084 300 943 22,462 35,734 35,734  3,683 275 1,952	2004 Budget  4,500 1,212 4,000 2,000 4,208 16,320 16,320  4,861 350 3,000 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget	2003 Amended	2004 Budget  130,358 200 145,861 1,000 550 277,969 277,969  72,272 52,814 152,883
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  4,500 1,212 4,000 2,000 4,200 16,312 16,312  4,241 350 2,700 500 1,000	2003 Amended  4,733 1,212 6,084 300 943 22,462 35,734 35,734  3,683 275 1,952 3,034	2004 Budget  4,500 1,212 4,000 2,000 4,208 16,320 16,320  4,861 350 3,000 500 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget	2003 Amended	2004 Budget  130,358 200 145,861 1,000 550 277,969  72,772 52,814 152,883
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  4,500 1,212 4,000 2,000 4,200 16,312 16,312 16,312 1,000 1,000	2003 Amended  4,733 1,212 6,084 300 943 22,462 35,734 35,734  3,683 275 1,952 3,034	2004 Budget  4,500 1,212 4,000 2,000 4,208 16,320 16,320  4,861 350 3,000 500 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget	2003 Amended	2004 Budget  130,358 200 145,861 1,000 550 277,969 277,969  72,272 52,814 152,883
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  4,500 1,212 4,000 2,000 4,200 16,312 16,312  4,241 350 2,700 500 1,000	2003 Amended  4,733 1,212 6,084 300 943 22,462 35,734 35,734  3,683 275 1,952 3,034	2004 Budget  4,500 1,212 4,000 2,000 4,208 16,320 16,320  4,861 350 3,000 500 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget	2003 Amended	2004 Budget  130,358 200 145,861 1,000 550 277,969  72,772 52,814 152,883
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  4,500 1,212 4,000 2,000 4,200 16,312 16,312 11,000 11,000 16,900	2003 Amended  4,733 1,212 6,084 300 943 22,462 35,734 35,734  3,683 275 1,952 3,034 5,648	2004 Budget  4,500 1,212 4,000 2,000 4,208  16,320 16,320  4,861 350 3,000 500 1,000 18,920	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget	2003 Amended	2004 Budget  130,358 200 145,861 1,000 550 277,969 277,969  72,272 52,814 152,883
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  4,500 1,212 4,000 2,000 4,200 16,312 16,312  4,241 350 2,700 500 1,000 25,691	2003 Amended  4,733 1,212 6,084 300 943 22,462 35,734 35,734  3,683 275 1,952 3,034 5,648 14,592	2004 Budget  4,500 1,212 4,000 2,000 4,208 16,320 16,320  4,861 350 3,000 500 1,000 18,920 28,631	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget	2003 Amended	2004 Budget  130,358 200 145,861 1,000 550 277,969 277,969  72,272 52,814 152,883 277,969 277,969
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  4,500 1,212 4,000 2,000 4,200 16,312 16,312  4,241 350 2,700 500 1,000 25,691	2003 Amended  4,733 1,212 6,084 300 943 22,462 35,734 35,734  3,683 275 1,952 3,034 5,648 14,592	2004 Budget  4,500 1,212 4,000 2,000 4,208 16,320 16,320  4,861 350 3,000 500 1,000 18,920 28,631	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget	2003 Amended	2004 Budget  130,358 200 145,861 1,000 550 277,969 277,969  72,272 52,814 152,883 277,969 277,969
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  4,500 1,212 4,000 2,000 4,200 16,312 16,312  4,241 350 2,700 500 1,000 25,691	2003 Amended  4,733 1,212 6,084 300 943 22,462 35,734 35,734  3,683 275 1,952 3,034 5,648 14,592	2004 Budget  4,500 1,212 4,000 2,000 4,208 16,320 16,320  4,861 350 3,000 500 1,000 18,920 28,631	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget	2003 Amended	2004 Budget  130,358 200 145,861 1,000 550 277,969 277,969  72,272 52,814 152,883 277,969 277,969

Name of City: HERMANTOWN				Name of City: HERON LAKE			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	1,295,354	1,295,354	1,458,164	Property Taxes	173,007	173,007	198,958
Tax Increments All Other Taxes	182,000	182,000	0.45,000	Tax Increments All Other Taxes			
Special Assessments	894,500 54,100	894,500 54,100	945,000 132,598	Special Assessments			
Licenses and Permits	125,900	125,900	159,652	Licenses and Permits	1,100	400	300
Federal Grants	25,000			Federal Grants			
State General Purpose Aid	952,533	952,533	842,487	State General Purpose Aid	232,062	211,864	211,864
State Categorical Aid Grants from County/Other Local Grants	65,000	65,000	73,564 290,527	State Categorical Aid Grants from County/Other Local Grants			
Charges for Services	93,760	93,760	93,474	Charges for Services			11,000
Fines and Forfeits	50,100	50,100	51,100	Fines and Forfeits	4,000	4,000	4,000
Interest on Investments	59,540	59,540	49,490	Interest on Investments	2,000	1,000	1,000
Miscellaneous Revenues  Total Revenues	137,190	137,190	102,690	Miscellaneous Revenues  Total Revenues		1,700	1,633
Proceeds from Bond Sales	3,934,977	3,909,977	4,198,746	Proceeds from Bond Sales	412,169	391,971	428,755
Transfers from Other Funds	585,590	585,590	779,519	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	4,520,567	4,495,567	4,978,265	<b>Total Revenues and Other Sources</b>	412,169	391,971	428,755
Current Expenditures			.,,,	Current Expanditures	1121103		1201700
General Government	636,886	586,886	603,178	Current Expenditures General Government	75,127	74,100	80,300
Public Safety	1,367,076	1,340,579	1,428,159	Public Safety	111,981	107,133	130,836
Streets and Highways	350,582	350,582	346,547	Streets and Highways	102,850	94,900	98,150
Sanitation	21,148	21 148	21,103	Sanitation			
Health Culture and Recreation	52,344	21,148 52,344	50,025	Health Culture and Recreation	15,500	14,000	17,100
Urban & Economic Development & Housing	129,376	129,376	129,376	Urban & Economic Development & Housing	50,000	46,000	50,000
Miscellaneous Current Expenditures	159,673	159,673	171,420	Miscellaneous Current Expenditures	30,600	25,777	31,600
Total Current Expenditures	2,717,085	2,640,588	2,749,808	Total Current Expenditures	386,058	361,910	407,986
Debt Service - Principal Interest and Fiscal Charges	408,008 732,540	408,008 732,540	536,674 757,943	Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay	68,951	68,951	205,500	Total Capital Outlay	18,000	12,000	18,000
Transfer to Other Funds	588,399	588,399	711,188	Transfer to Other Funds			
Total Expenditures and Other Uses	4,514,983	4,438,486	4,961,113	Total Expenditures and Other Uses	404,058	373,910	425,986
Name of City: HEWITT				Name of City: HIBBING			
Name of City: HEWITT Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2003	CP: 2004	Name of City: HIBBING Adopted Budgets for the following funds:	GF: X SR: 2003	X DS: 2003	CP: X 2004
•			_	•	_		_
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended 36,787	2004 Budget 37,456	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget 3,681,191
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 36,773	2003 Amended 36,787	2004 Budget 37,456	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 3,240,150	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 36,773	2003 Amended 36,787	2004 Budget 37,456	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 3,240,150	2003 Amended	2004 Budget 3,681,191
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 36,773  4,480	2003 Amended 36,787  5,268	2004 Budget 37,456  4,480	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 3,240,150  223,772 33,075	2003 Amended 3,240,150  243,772 33,075	2004 Budget 3,681,191  233,772
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 36,773  4,480  53,017	2003 Amended 36,787  5,268  50,412	2004 Budget 37,456  4,480  52,745	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 3,240,150  223,772 33,075 8,596,557	2003 Amended 3,240,150  243,772 33,075 8,596,557	2004 Budget 3,681,191  233,772  7,796,738
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 36,773  4,480	2003 Amended 36,787  5,268	2004 Budget 37,456  4,480	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 3,240,150  223,772 33,075	2003 Amended 3,240,150  243,772 33,075	2004 Budget 3,681,191  233,772
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 36,773  4,480  53,017	2003 Amended 36,787 5,268 50,412	2004 Budget 37,456  4,480  52,745	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 3,240,150  223,772 33,075 8,596,557 781,764	2003 Amended  3,240,150  243,772  33,075  8,596,557  941,764	2004 Budget 3,681,191  233,772  7,796,738 949,810
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  36,773 4,480 53,017 20,500 50	2003 Amended  36,787 5,268 50,412 20,500 80	2004 Budget  37,456 4,480 52,745 20,500 50	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  3,240,150 223,772 33,075 8,596,557 781,764 1,347,155 80,000	2003 Amended  3,240,150  243,772 33,075 8,596,557 941,764 1,431,555 82,700	2004 Budget  3,681,191 233,772 7,796,738 949,810 1,508,955 85,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  36,773 4,480 53,017 20,500 50 600	2003 Amended  36,787 5,268 50,412 20,500 80 506	2004 Budget  37,456 4,480 52,745 20,500 50 300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  3,240,150 223,772 33,075 8,596,557 781,764 1,347,155 80,000 60,000	2003 Amended  3,240,150  243,772 33,075 8,596,557 941,764  1,431,555 82,700 60,000	2004 Budget  3,681,191 233,772 7,796,738 949,810 1,508,955 85,000 60,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  36,773 4,480 53,017 20,500 50 600 10,900	2003 Amended  36,787 5,268 50,412 20,500 80 506 14,810	2004 Budget  37,456 4,480 52,745 20,500 50 300 12,900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  3,240,150 223,772 33,075 8,596,557 781,764 1,347,155 80,000 60,000 60,636	2003 Amended  3,240,150 243,772 33,075 8,596,557 941,764 1,431,555 82,700 60,000 60,636	2004 Budget  3,681,191 233,772 7,796,738 949,810 1,508,955 85,000 60,000 64,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  36,773 4,480 53,017 20,500 50 600	2003 Amended  36,787 5,268 50,412 20,500 80 506	2004 Budget  37,456 4,480 52,745 20,500 50 300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  3,240,150 223,772 33,075 8,596,557 781,764 1,347,155 80,000 60,000	2003 Amended  3,240,150  243,772 33,075 8,596,557 941,764  1,431,555 82,700 60,000	2004 Budget  3,681,191 233,772 7,796,738 949,810 1,508,955 85,000 60,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  36,773 4,480 53,017 20,500 50 600 10,900 126,320	2003 Amended  36,787 5,268 50,412 20,500 80 506 14,810 128,363	2004 Budget  37,456 4,480 52,745 20,500 50 300 12,900 128,431	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  3,240,150 223,772 33,075 8,596,557 781,764 1,347,155 80,000 60,600 60,636 14,423,109	2003 Amended  3,240,150  243,772 33,075 8,596,557 941,764  1,431,555 82,700 60,000 60,636 14,690,209	2004 Budget  3,681,191 233,772 7,796,738 949,810 1,508,955 85,000 60,000 64,200 14,379,666
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  36,773 4,480 53,017 20,500 50 600 10,900  126,320	2003 Amended  36,787 5,268 50,412 20,500 80 506 14,810 128,363	2004 Budget  37,456 4,480 52,745 20,500 50 300 12,900  128,431	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  3,240,150 223,772 33,075 8,596,557 781,764 1,347,155 80,000 60,000 60,636 14,423,109 465,000	2003 Amended  3,240,150  243,772 33,075 8,596,557 941,764  1,431,555 82,700 60,000 60,636  14,690,209 465,000	2004 Budget  3,681,191 233,772 7,796,738 949,810 1,508,955 85,000 60,000 64,200  14,379,666 277,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  36,773 4,480 53,017 20,500 50 600 10,900 126,320 1,200	2003 Amended  36,787 5,268 50,412 20,500 80 506 14,810 128,363 1,200	2004 Budget  37,456 4,480 52,745 20,500 50 300 12,900 128,431 1,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  3,240,150 223,772 33,075 8,596,557 781,764 1,347,155 80,000 60,636 14,423,109 465,000 121,316	2003 Amended  3,240,150   243,772  33,075  8,596,557  941,764   1,431,555  82,700  60,000  60,636  14,690,209  465,000  35,782	2004 Budget  3,681,191 233,772 7,796,738 949,810 1,508,955 85,000 60,000 64,200  14,379,666 277,000 27,934
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  36,773 4,480 53,017 20,500 600 10,900 126,320 1,200 127,520	2003 Amended  36,787 5,268 50,412 20,500 80 506 14,810 128,363 1,200 129,563	2004 Budget  37,456 4,480 52,745 20,500 50 300 12,900 128,431 1,500 129,931	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  3,240,150 223,772 33,075 8,596,557 781,764 1,347,155 80,000 60,000 60,636 14,423,109 465,000 121,316 15,009,425	2003 Amended  3,240,150  243,772 33,075 8,596,557 941,764  1,431,555 82,700 60,000 60,636 14,690,209 465,000 35,782 15,190,991  1,210,799	2004 Budget  3,681,191 233,772 7,796,738 949,810 1,508,955 85,000 60,000 64,200  14,379,666 277,000 27,934 14,684,600  1,330,539
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  36,773 4,480 53,017 20,500 600 10,900 126,320 1,200 127,520	2003 Amended  36,787   5,268   50,412   20,500  80  506  14,810  128,363   1,200  129,563	2004 Budget  37,456 4,480 52,745 20,500 50 300 12,900 128,431 1,500 129,931	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  3,240,150 223,772 33,075 8,596,557 781,764 1,347,155 80,000 60,000 60,636 14,423,109 465,000 121,316 15,009,425	2003 Amended  3,240,150  243,772 33,075 8,596,557 941,764  1,431,555 82,700 60,000 60,636 14,690,209 465,000 35,782 15,190,991  1,210,799 5,029,915	2004 Budget  3,681,191 233,772 7,796,738 949,810 1,508,955 85,000 60,000 64,200 14,379,666 277,000 27,934 14,684,600  1,330,539 5,155,929
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  36,773 4,480 53,017 20,500 600 10,900 126,320 1,200 127,520	2003 Amended  36,787 5,268 50,412 20,500 80 506 14,810 128,363 1,200 129,563	2004 Budget  37,456 4,480 52,745 20,500 50 300 12,900 128,431 1,500 129,931	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  3,240,150 223,772 33,075 8,596,557 781,764 1,347,155 80,000 60,000 60,636 14,423,109 465,000 121,316 15,009,425	2003 Amended  3,240,150  243,772 33,075 8,596,557 941,764  1,431,555 82,700 60,000 60,636 14,690,209 465,000 35,782 15,190,991  1,210,799	2004 Budget  3,681,191 233,772 7,796,738 949,810 1,508,955 85,000 60,000 64,200  14,379,666 277,000 27,934 14,684,600  1,330,539
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  36,773 4,480 53,017 20,500 50 600 10,900 126,320 1,200 127,520  50,230 8,900 26,649	2003 Amended  36,787 5,268 50,412 20,500 80 506 14,810 128,363 1,200 129,563  71,420 6,752 16,981	2004 Budget  37,456 4,480 52,745 20,500 50 300 12,900 128,431 1,500 129,931  57,239 8,450 21,668	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  3,240,150 223,772 33,075 8,596,557 781,764 1,347,155 80,000 60,000 60,636 14,423,109 465,000 121,316 15,009,425  1,263,464 5,219,756 2,565,144	2003 Amended  3,240,150  243,772 33,075 8,596,557 941,764 1,431,555 82,700 60,000 60,636 14,690,209 465,000 35,782 15,190,991  1,210,799 5,029,915 2,340,386	2004 Budget  3,681,191 233,772 7,796,738 949,810 1,508,955 85,000 60,000 64,200 14,379,666 277,000 27,934 14,684,600  1,330,539 5,155,929
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  36,773 4,480 53,017 20,500 50 600 10,900 126,320 1,200 127,520  50,230 8,900 26,649 7,622	2003 Amended  36,787 5,268 50,412 20,500 80 506 14,810 128,363 1,200 129,563  71,420 6,752 16,981 9,451	2004 Budget  37,456 4,480 52,745 20,500 50 300 12,900 128,431 1,500 129,931  57,239 8,450 21,668 8,248	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  3,240,150 223,772 33,075 8,596,557 781,764 1,347,155 80,000 60,636 14,423,109 465,000 121,316 15,009,425  1,263,464 5,219,756 2,565,144 2,496,711	2003 Amended  3,240,150  243,772 33,075 8,596,557 941,764 1,431,555 82,700 60,000 60,636 14,690,209 465,000 35,782 15,190,991  1,210,799 5,029,915 2,340,386 2,182,727	2004 Budget  3,681,191 233,772 7,796,738 949,810 1,508,955 85,000 60,000 64,200  14,379,666 277,000 27,934 14,684,600  1,330,539 5,155,929 2,574,516 2,242,658
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  36,773 4,480 53,017 20,500 600 10,900 126,320 1,200 127,520  50,230 8,900 26,649 7,622 1,000	2003 Amended  36,787 5,268 50,412 20,500 80 506 14,810 128,363 1,200 129,563  71,420 6,752 16,981 9,451 170	2004 Budget  37,456 4,480 52,745 20,500 50 300 12,900 128,431 1,500 129,931  57,239 8,450 21,668 8,248 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  3,240,150 223,772 33,075 8,596,557 781,764 1,347,155 80,000 60,636 14,423,109 465,000 121,316 15,009,425  1,263,464 5,219,756 2,565,144 2,496,711 190,001	2003 Amended  3,240,150   243,772  33,075  8,596,557  941,764   1,431,555  82,700  60,000  60,636  14,690,209  465,000  35,782  15,190,991  1,210,799  5,029,915  2,340,386   2,182,727  178,726	2004 Budget  3,681,191 233,772 7,796,738 949,810 1,508,955 85,000 60,000 64,200  14,379,666 277,000 27,934  14,684,600  1,330,539 5,155,929 2,574,516 2,242,658 179,871
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  36,773 4,480 53,017 20,500 50 600 10,900 126,320 1,200 127,520  50,230 8,900 26,649 7,622	2003 Amended  36,787 5,268 50,412 20,500 80 506 14,810 128,363 1,200 129,563  71,420 6,752 16,981 9,451 170 9,949	2004 Budget  37,456 4,480 52,745 20,500 50 300 12,900 128,431 1,500 129,931  57,239 8,450 21,668 8,248	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  3,240,150 223,772 33,075 8,596,557 781,764 1,347,155 80,000 60,000 60,636 14,423,109 465,000 121,316 15,009,425  1,263,464 5,219,756 2,565,144 2,496,711 190,001 2,008,275	2003 Amended  3,240,150  243,772 33,075 8,596,557 941,764 1,431,555 82,700 60,000 60,636 14,690,209 465,000 35,782 15,190,991  1,210,799 5,029,915 2,340,386 2,182,727	2004 Budget  3,681,191 233,772 7,796,738 949,810 1,508,955 85,000 60,000 64,200  14,379,666 277,000 27,934 14,684,600  1,330,539 5,155,929 2,574,516 2,242,658
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  36,773 4,480 53,017 20,500 600 10,900 126,320 1,200 127,520  50,230 8,900 26,649 7,622 1,000 12,619	2003 Amended  36,787 5,268 50,412 20,500 80 506 14,810 128,363 1,200 129,563  71,420 6,752 16,981 9,451 170	2004 Budget  37,456 4,480 52,745 20,500 50 300 12,900 128,431 1,500 129,931  57,239 8,450 21,668 8,248 1,000 12,826	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  3,240,150 223,772 33,075 8,596,557 781,764 1,347,155 80,000 60,636 14,423,109 465,000 121,316 15,009,425  1,263,464 5,219,756 2,565,144 2,496,711 190,001 2,008,275 13,743,351 390,234	2003 Amended  3,240,150 243,772 33,075 8,596,557 941,764 1,431,555 82,700 60,000 60,636 14,690,209 465,000 35,782 15,190,991  1,210,799 5,029,915 2,340,386 2,182,727 178,726 1,906,537 12,849,090 390,234	2004 Budget  3,681,191 233,772 7,796,738 949,810 1,508,955 85,000 60,000 64,200  14,379,666 277,000 27,934  14.684,600  1,330,539 5,155,929 2,574,516 2,242,658 179,871 2,200,940  13,684,453 334,209
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  36,773 4,480 53,017 20,500 50 600 10,900 126,320 1,200 127,520  50,230 8,900 26,649 7,622 1,000 12,619 107,020 20,500	2003 Amended  36,787 5,268 50,412 20,500 80 506 14,810 128,363 1,200 129,563  71,420 6,752 16,981 9,451 170 9,949 114,723 20,500	2004 Budget  37,456 4,480 52,745 20,500 50 300 12,900 128,431 1,500 129,931  57,239 8,450 21,668 8,248 1,000 12,826 109,431 20,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  3,240,150 223,772 33,075 8,596,557 781,764 1,347,155 80,000 60,636 14,423,109 465,000 121,316 15,009,425  1,263,464 5,219,756 2,565,144 2,496,711 190,001 2,008,275 13,743,351 390,234 54,766	2003 Amended  3,240,150 243,772 33,075 8,596,557 941,764 1,431,555 82,700 60,000 60,636 14,690,209 465,000 35,782 15,190,991  1,210,799 5,029,915 2,340,386 2,182,727 178,726 1,906,537 12,849,090 390,234 54,766	2004 Budget  3,681,191 233,772 7,796,738 949,810 1,508,955 85,000 60,000 64,200  14,379,666 277,000 27,934  14,684,600  1,330,539 5,155,929 2,574,516 2,242,658 179,871 2,200,940  13,684,453 334,209 63,535
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  36,773 4,480 53,017 20,500 50 600 10,900 126,320 1,200 127,520  50,230 8,900 26,649 7,622 1,000 12,619 107,020 20,500	2003 Amended  36,787 5,268 50,412 20,500 80 506 14,810 128,363 1,200 129,563  71,420 6,752 16,981 9,451 170 9,949 114,723 20,500	2004 Budget  37,456 4,480 52,745 20,500 50 300 12,900 128,431 1,500 129,931  57,239 8,450 21,668 8,248 1,000 12,826 109,431 20,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  3,240,150 223,772 33,075 8,596,557 781,764 1,347,155 80,000 60,636 14,423,109 465,000 121,316 15,009,425  1,263,464 5,219,756 2,565,144 2,496,711 190,001 2,008,275 13,743,351 390,234 54,766 789,438	2003 Amended  3,240,150  243,772 33,075 8,596,557 941,764 1,431,555 82,700 60,000 60,636 14,690,209 465,000 35,782 15,190,991  1,210,799 5,029,915 2,340,386 2,182,727 178,726 1,906,537 12,849,090 390,234 54,766 789,438	2004 Budget  3,681,191 233,772 7,796,738 949,810 1,508,955 85,000 60,000 64,200  14,379,666 277,000 27,934  14,684,600  1,330,539 5,155,929 2,574,516 2,242,658 179,871 2,200,940  13,684,453 334,209 63,535 547,675
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  36,773 4,480 53,017 20,500 50 600 10,900 126,320 1,200 127,520  50,230 8,900 26,649 7,622 1,000 12,619 107,020 20,500	2003 Amended  36,787 5,268 50,412 20,500 80 506 14,810 128,363 1,200 129,563  71,420 6,752 16,981 9,451 170 9,949 114,723 20,500	2004 Budget  37,456 4,480 52,745 20,500 50 300 12,900 128,431 1,500 129,931  57,239 8,450 21,668 8,248 1,000 12,826 109,431 20,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  3,240,150 223,772 33,075 8,596,557 781,764 1,347,155 80,000 60,636 14,423,109 465,000 121,316 15,009,425  1,263,464 5,219,756 2,565,144 2,496,711 190,001 2,008,275 13,743,351 390,234 54,766	2003 Amended  3,240,150 243,772 33,075 8,596,557 941,764 1,431,555 82,700 60,000 60,636 14,690,209 465,000 35,782 15,190,991  1,210,799 5,029,915 2,340,386 2,182,727 178,726 1,906,537 12,849,090 390,234 54,766	2004 Budget  3,681,191 233,772 7,796,738 949,810 1,508,955 85,000 60,000 64,200  14,379,666 277,000 27,934  14,684,600  1,330,539 5,155,929 2,574,516 2,242,658 179,871 2,200,940  13,684,453 334,209 63,535

Name of City: HILL CITY				Name of City: HILLMAN			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	242,600	242,600	212,100	Property Taxes			
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments	3,000	3,000	2,000	Special Assessments			
Licenses and Permits Federal Grants	9,337	9,337	9,650	Licenses and Permits			
State General Purpose Aid	 54 500	 54 500	55,665	Federal Grants State General Purpose Aid			
State Categorical Aid	54,500 2,000	54,500 2,000	33,003	State Categorical Aid			
Grants from County/Other Local Grants	2,000	2,000		Grants from County/Other Local Grants			
Charges for Services				Charges for Services			
Fines and Forfeits	10,000	10,000	5,000	Fines and Forfeits			
Interest on Investments	500	500	200	Interest on Investments			
Miscellaneous Revenues	8,300	8,300	8,850	Miscellaneous Revenues			
Total Revenues	330,237	330,237	293,465	Total Revenues			
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds		<del></del> .		Transfers from Other Funds			
Total Revenues and Other Sources	330,237	330,237	293,465	<b>Total Revenues and Other Sources</b>			
Current Expenditures				Current Expenditures			
General Government	100,395	100,395	81,045	General Government			
Public Safety	96,945	96,945	86,780	Public Safety			
Streets and Highways	95,905	95,905	84,455	Streets and Highways			
Sanitation				Sanitation			
Health				Health			
Culture and Recreation	25,150	25,150	35,375	Culture and Recreation			
Urban & Economic Development & Housing		450	450	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	5,185	5,185	4,666	Miscellaneous Current Expenditures			
Total Current Expenditures	324,030	324,030	292,771	Total Current Expenditures			
Debt Service - Principal	6,000	6,000		Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds				Total Capital Outlay Transfer to Other Funds			
	330,030	330,030					
		330,030	292,771	Total Expenditures and Other Uses			
Name of City: HILLS			272,771	Name of City: HILLTOP			
	GF: SR: 2003	2003	CP:	<u>-</u>	GF: X SR: 2003	2003	CP:
Name of City: HILLS Adopted Budgets for the following funds:  Revenues:	GF: SR:		CP: 2004 Budget	Name of City: HILLTOP Adopted Budgets for the following funds:  Revenues:	_		
Name of City: HILLS Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: SR: 2003	2003	CP:	Name of City: HILLTOP Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004
Name of City: HILLS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: SR:	2003 Amended	CP: 2004 Budget 47,175	Name of City: HILLTOP Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget 457,961
Name of City: HILLS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: SR: 2003 Budget 45,640	2003 Amended	CP: 2004 Budget 47,175	Name of City: HILLTOP Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended	2004 Budget
Name of City: HILLS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: SR: 2003 Budget 45,640	2003 Amended	CP: 2004 Budget 47,175	Name of City: HILLTOP Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 481,219 	2003 Amended 481,219 	2004 Budget 457,961
Name of City: HILLS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: SR: 2003 Budget 45,640	2003 Amended	CP: 2004 Budget 47,175	Name of City: HILLTOP Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended	2004 Budget 457,961
Name of City: HILLS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: SR: 2003 Budget 45,640	2003 Amended	CP: 2004 Budget 47,175  3,500	Name of City: HILLTOP Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 481,219   9,539	2003 Amended 481,219   9,539	2004 Budget 457,961
Name of City: HILLS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: SR: 2003 Budget 45,640  3,100	2003 Amended	CP: 2004 Budget 47,175  3,500	Name of City: HILLTOP Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 481,219  9,539	2003 Amended 481,219  9,539	2004 Budget 457,961  9,539
Name of City: HILLS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: SR: 2003  Budget  45,640  3,100  128,165 3,000	2003 Amended	CP: 2004 Budget 47,175  3,500  119,578 3,000	Name of City: HILLTOP  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 481,219  9,539  92,328	2003 Amended 481,219  9,539  92,328	2004 Budget 457,961  9,539  72,604
Name of City: HILLS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: SR: 2003  Budget  45,640  3,100  128,165 3,000 27,875	2003 Amended	CP: 2004 Budget  47,175 3,500 119,578 3,000 32,135	Name of City: HILLTOP  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  481,219 9,539 92,328 10,397 12,540	2003 Amended  481,219 9,539 92,328 10,397 12,540	2004 Budget  457,961 9,539 72,604 399 12,540
Name of City: HILLS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: SR: 2003  Budget  45,640  3,100  128,165 3,000 27,875	2003 Amended	CP: 2004 Budget  47,175 3,500 119,578 3,000 32,135	Name of City: HILLTOP  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  481,219 9,539 92,328 10,397 12,540 7,300	2003 Amended  481,219 9,539 92,328 10,397 12,540 7,300	2004 Budget  457,961 9,539 72,604 399 12,540 7,300
Name of City: HILLS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: SR: 2003 Budget  45,640 3,100 128,165 3,000 27,875 19,200	2003 Amended	CP: 2004 Budget  47,175 3,500 119,578 3,000 32,135 12,000	Name of City: HILLTOP  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  481,219 9,539 92,328 10,397 12,540 7,300 4,000	2003 Amended  481,219 9,539 92,328 10,397 12,540 7,300 4,000	2004 Budget  457,961 9,539 72,604 399 12,540 7,300 4,000
Name of City: HILLS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: SR:  2003  Budget  45,640   3,100   128,165 3,000   27,875   19,200 1,000	2003 Amended	CP: 2004 Budget  47,175 3,500 119,578 3,000 32,135 12,000 1,000	Name of City: HILLTOP  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  481,219 9,539 92,328 10,397 12,540 7,300 4,000 31,545	2003 Amended  481,219 9,539 92,328 10,397 12,540 7,300 4,000 31,545	2004 Budget  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451
Name of City: HILLS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: SR: 2003 Budget  45,640 3,100 128,165 3,000 27,875 19,200	2003 Amended	CP: 2004 Budget  47,175 3,500 119,578 3,000 32,135 12,000	Name of City: HILLTOP Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  481,219 9,539 92,328 10,397 12,540 7,300 4,000	2003 Amended  481,219 9,539 92,328 10,397 12,540 7,300 4,000	2004 Budget  457,961 9,539 72,604 399 12,540 7,300 4,000
Name of City: HILLS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: SR: 2003  Budget  45,640  3,100 128,165 3,000 27,875 19,200 1,000 227,980	2003 Amended	CP: 2004 Budget  47,175 3,500 119,578 3,000 32,135 12,000 1,000 218,388	Name of City: HILLTOP  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  481,219 9,539 92,328 10,397 12,540 7,300 4,000 31,545 648,868	2003 Amended  481,219 9,539 92,328 10,397 12,540 7,300 4,000 31,545 648,868	2004 Budget  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451
Name of City: HILLS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: SR: 2003  Budget  45,640  3,100 128,165 3,000 27,875 19,200 1,000 227,980	2003 Amended	CP: 2004 Budget  47,175 3,500 119,578 3,000 32,135 12,000 1,000 218,388	Name of City: HILLTOP  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  481,219 9,539 92,328 10,397 12,540 7,300 4,000 31,545 648,868	2003 Amended  481,219 9,539 92,328 10,397 12,540 7,300 4,000 31,545 648,868	2004 Budget  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451 597,794
Name of City: HILLS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: SR: 2003  Budget  45,640  3,100 128,165 3,000 27,875 19,200 1,000 227,980	2003 Amended	CP: 2004 Budget  47,175 3,500 119,578 3,000 32,135 12,000 1,000 218,388	Name of City: HILLTOP  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  481,219 9,539 92,328 10,397 12,540 7,300 4,000 31,545 648,868	2003 Amended  481,219 9,539 92,328 10,397 12,540 7,300 4,000 31,545 648,868	2004 Budget  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451 597,794
Name of City: HILLS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: SR: 2003  Budget  45,640  3,100 128,165 3,000 27,875 19,200 1,000 227,980 227,980	2003 Amended	CP: 2004 Budget  47,175 3,500 119,578 3,000 32,135 12,000 1,000 218,388 218,388	Name of City: HILLTOP  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  481,219 9,539 92,328 10,397 12,540 7,300 4,000 31,545 648,868 648,868	2003 Amended  481,219 9,539 92,328 10,397 12,540 7,300 4,000 31,545 648,868 648,868	2004 Budget  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451 597,794 597,794
Name of City: HILLS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	GF: SR: 2003  Budget  45,640  3,100 128,165 3,000 27,875 19,200 1,000 227,980 227,980 82,940	2003 Amended	CP: 2004 Budget  47,175 3,500 119,578 3,000 32,135 12,000 1,000 218,388 218,388 87,330	Name of City: HILLTOP  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2003 Budget  481,219 9,539 92,328 10,397 12,540 7,300 4,000 31,545 648,868 648,868	2003 Amended  481,219 9,539 92,328 10,397 12,540 7,300 4,000 31,545 648,868 648,868	2004 Budget  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451 597,794 597,794  232,801
Name of City: HILLS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: SR: 2003  Budget  45,640  3,100  128,165 3,000 27,875 19,200 1,000 227,980 227,980  82,940 40,570	2003 Amended	CP: 2004 Budget  47,175 3,500 119,578 3,000 32,135 12,000 1,000 218,388 218,388	Name of City: HILLTOP  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  481,219 9,539 92,328 10,397 12,540 7,300 4,000 31,545 648,868 648,868 228,281 208,220	2003 Amended  481,219 9,539 92,328 10,397 12,540 7,300 4,000 31,545 648,868 648,868  228,281 208,220	2004 Budget  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451 597,794 597,794  232,801 204,301
Name of City: HILLS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: SR: 2003  Budget  45,640  3,100  128,165 3,000 27,875 19,200 1,000 227,980 227,980  82,940 40,570 71,470	2003 Amended	CP: 2004 Budget  47,175 3,500 119,578 3,000 32,135 12,000 1,000 218,388 218,388  87,330 33,973 48,225	Name of City: HILLTOP  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  481,219 9,539 92,328 10,397 12,540 7,300 4,000 31,545 648,868 648,868 228,281 208,220 194,500	2003 Amended  481,219 9,539 92,328 10,397 12,540 7,300 4,000 31,545 648,868 648,868 228,281 208,220 194,500	2004 Budget  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451 597,794 597,794  232,801 204,301 153,165
Name of City: HILLS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: SR: 2003  Budget  45,640  3,100  128,165 3,000 27,875 19,200 1,000 227,980 227,980  82,940 40,570 71,470	2003 Amended	CP: 2004 Budget  47,175 3,500 119,578 3,000 32,135 12,000 1,000 218,388 218,388 87,330 33,973 48,225	Name of City: HILLTOP  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  481,219 9,539 92,328 10,397 12,540 7,300 4,000 31,545 648,868 648,868 228,281 208,220 194,500 3,700	2003 Amended  481,219 9,539 92,328 10,397 12,540 7,300 4,000 31,545 648,868 648,868 228,281 208,220 194,500 3,700	2004 Budget  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451 597,794 597,794  232,801 204,301
Name of City: HILLS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: SR:  2003  Budget  45,640  3,100  128,165 3,000  27,875  19,200 1,000 227,980  227,980  82,940 40,570 71,470	2003 Amended	CP: 2004 Budget  47,175 3,500 119,578 3,000 32,135 12,000 1,000 218,388 218,388 218,388 87,330 33,973 48,225	Name of City: HILLTOP  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  481,219 9,539 92,328 10,397 12,540 7,300 4,000 31,545 648,868 648,868  228,281 208,220 194,500 3,700	2003 Amended  481,219 9,539 92,328 10,397 12,540 7,300 4,000 31,545 648,868 648,868  228,281 208,220 194,500 3,700	2004 Budget  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451 597,794 597,794  232,801 204,301 153,165 3,700
Name of City: HILLS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: SR: 2003  Budget  45,640 3,100 128,165 3,000 27,875 19,200 1,000 227,980 227,980 227,980 227,980 227,980 228,840	2003 Amended	CP: 2004 Budget  47,175 3,500 119,578 3,000 32,135 12,000 1,000 218,388 218,388 87,330 33,973 48,225	Name of City: HILLTOP  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  481,219 9,539 92,328 10,397 12,540 7,300 4,000 31,545 648,868 648,868  228,281 208,220 194,500 3,700 6,517	2003 Amended  481,219 9,539 92,328 10,397 12,540 7,300 4,000 31,545 648,868 648,868  228,281 208,220 194,500 3,700 6,517	2004 Budget  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451 597,794 597,794  232,801 204,301 153,165 3,700 6,177
Name of City: HILLS  Adopted Budgets for the following funds:  Revenues:  Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: SR: 2003  Budget  45,640 3,100 128,165 3,000 27,875 19,200 1,000 227,980 227,980 227,980 227,980 227,980 228,840	2003 Amended	CP: 2004 Budget  47,175 3,500 119,578 3,000 1,000 218,388 218,388 218,388 87,330 33,973 48,225 31,075	Name of City: HILLTOP  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  481,219 9,539 92,328 10,397 12,540 7,300 4,000 31,545 648,868 648,868  228,281 208,220 194,500 3,700	2003 Amended  481,219 9,539 92,328 10,397 12,540 7,300 4,000 31,545 648,868 648,868  228,281 208,220 194,500 3,700	2004 Budget  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451 597,794 597,794  232,801 204,301 153,165 3,700
Name of City: HILLS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: SR: 2003  Budget  45,640  3,100 128,165 3,000 27,875 19,200 1,000 227,980 227,980  82,940 40,570 71,470 28,840 28,840	2003 Amended	CP: 2004 Budget  47,175 3,500 119,578 3,000 32,135 12,000 1,000 218,388 218,388 87,330 33,973 48,225 31,075	Name of City: HILLTOP  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  481,219 9,539 92,328 10,397 12,540 7,300 4,000 31,545 648,868 648,868  228,281 208,220 194,500 3,700 6,517 20,650	2003 Amended  481,219 9,539 92,328 10,397 12,540 7,300 4,000 31,545 648,868 648,868  228,281 208,220 194,500 3,700 6,517 20,650	2004 Budget  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451 597,794 597,794  232,801 204,301 153,165 3,700 6,177
Name of City: HILLS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: SR: 2003  Budget  45,640  3,100  128,165 3,000  19,200 1,000 227,980  227,980  82,940 40,570 71,470 28,840 28,840	2003 Amended	CP: 2004 Budget  47,175 3,500 119,578 3,000 32,135 12,000 1,000 218,388 218,388  87,330 33,973 48,225 31,075 31,075	Name of City: HILLTOP  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  481,219 9,539 92,328 10,397 12,540 7,300 4,000 31,545 648,868 648,868  228,281 208,220 194,500 3,700 6,517 20,650	2003 Amended  481,219 9,539 92,328 10,397 12,540 7,300 4,000 31,545 648,868 648,868  228,281 208,220 194,500 3,700 6,517 20,650	2004 Budget  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451 597,794 597,794  232,801 204,301 153,165 3,700 6,177 10,650
Name of City: HILLS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: SR:  2003  Budget  45,640  3,100  128,165 3,000  27,875  19,200 1,000 227,980  227,980  82,940 40,570 71,470 28,840 223,820	2003 Amended	CP: 2004 Budget  47,175 3,500 119,578 3,000 32,135 12,000 1,000 218,388 218,388 87,330 33,973 48,225 31,075 200,603 200,603	Name of City: HILLTOP  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  481,219 9,539 92,328 10,397 12,540 7,300 4,000 31,545 648,868 648,868  228,281 208,220 194,500 3,700 6,517 20,650 661,868	2003 Amended  481,219 9,539 92,328 10,397 12,540 7,300 4,000 31,545 648,868 648,868  228,281 208,220 194,500 3,700 6,517 20,650 661,868	2004 Budget  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451 597,794 597,794  232,801 204,301 153,165 3,700 6,177 10,650 610,794 610,794
Name of City: HILLS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: SR: 2003  Budget  45,640  3,100 128,165 3,000 27,875 19,200 1,000 227,980 227,980  82,940 40,570 71,470 28,840 223,820	2003 Amended	CP:	Name of City: HILLTOP  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  481,219 9,539 92,328 10,397 12,540 7,300 4,000 31,545 648,868 648,868  228,281 208,220 194,500 3,700 6,517 20,650 661,868	2003 Amended  481,219 9,539 92,328 10,397 12,540 7,300 4,000 31,545 648,868 648,868  228,281 208,220 194,500 3,700 6,517 20,650 661,868 661,868	2004 Budget  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451 597,794 597,794  232,801 204,301 153,165 3,700 6,177 10,650 610,794
Name of City: HILLS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	GF: SR: 2003  Budget  45,640  3,100 128,165 3,000 27,875 19,200 1,000 227,980 227,980  82,940 40,570 71,470 28,840 223,820 7,225	2003 Amended	CP: 2004 Budget  47,175 3,500 119,578 3,000 32,135 12,000 1,000 218,388 218,388 87,330 33,973 48,225 31,075 200,603 200,603	Name of City: HILLTOP  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2003 Budget  481,219 9,539 92,328 10,397 12,540 7,300 4,000 31,545 648,868 648,868  228,281 208,220 194,500 3,700 6,517 20,650 661,868	2003 Amended  481,219 9,539 92,328 10,397 12,540 7,300 4,000 31,545 648,868 648,868  228,281 208,220 194,500 3,700 6,517 20,650 661,868	2004 Budget  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451 597,794 597,794  232,801 204,301 153,165 3,700 6,177 10,650 610,794
Name of City: HILLS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: SR: 2003  Budget  45,640  3,100 128,165 3,000 27,875 19,200 1,000 227,980 227,980  82,940 40,570 71,470 28,840 223,820	2003 Amended	CP:	Name of City: HILLTOP  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  481,219 9,539 92,328 10,397 12,540 7,300 4,000 31,545 648,868 648,868  228,281 208,220 194,500 3,700 6,517 20,650 661,868	2003 Amended  481,219 9,539 92,328 10,397 12,540 7,300 4,000 31,545 648,868 648,868  228,281 208,220 194,500 3,700 6,517 20,650 661,868 661,868	2004 Budget  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451 597,794 597,794  232,801 204,301 153,165 3,700 6,177 10,650 610,794

Name of City: HINCKLEY				Name of City: HITTERDAL			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	368,208	365,686	377,418	Property Taxes	13,500		20,000
Tax Increments	166,374	166,374	183,900	Tax Increments			
All Other Taxes	6,500	6,900	6,600	All Other Taxes			
Special Assessments Licenses and Permits	69,660 37,200	80,685 42,355	70,774 38,040	Special Assessments Licenses and Permits	30		20
Federal Grants	37,200	42,333	36,040	Federal Grants			20
State General Purpose Aid	237,308	195,012	195,223	State General Purpose Aid	70,484		54,736
State Categorical Aid	21,068	24,895	21,240	State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants	450		500
Charges for Services	2,316,631	2,346,541	2,535,996	Charges for Services	1,200		2,500
Fines and Forfeits				Fines and Forfeits			
Interest on Investments				Interest on Investments			3,000
Miscellaneous Revenues	171,783	206,849	288,515	Miscellaneous Revenues	6,000		5,000
Total Revenues Proceeds from Bond Sales	3,394,732	3,435,297	3,717,706	Total Revenues	91,664		85,756
Transfers from Other Funds		336,000		Proceeds from Bond Sales Transfers from Other Funds			
	301,000		260,943				
Total Revenues and Other Sources	3,695,732	3,771,297	3,978,649	Total Revenues and Other Sources	91.664		85,756
Current Expenditures				Current Expenditures			
General Government	2,352,266	2,593,265	2,814,555	General Government	24,800		20,000
Public Safety	144,875	146,106	150,675	Public Safety	28,000		25,000
Streets and Highways	54,650	36,520	47,043	Streets and Highways	40,000		30,000
Sanitation				Sanitation			
Health Culture and Recreation				Health Culture and Recreation	9,000		7,000
Urban & Economic Development & Housing				Urban & Economic Development & Housing	9,000		7,000
Miscellaneous Current Expenditures	114,592	111,240	103,921	Miscellaneous Current Expenditures			
Total Current Expenditures	2,666,383	2,887,131	3,116,194	Total Current Expenditures	101,800		82,000
Debt Service - Principal	473,144	473,144	493,966	Debt Service - Principal			
Interest and Fiscal Charges	191,904	191,904	176,077	Interest and Fiscal Charges			
Total Capital Outlay	238,104	53,402	183,352	Total Capital Outlay			10,000
Transfer to Other Funds	366,228	440,494	276,192	Transfer to Other Funds			
Total Expenditures and Other Uses	3,935,763	4,046,075	4,245,781	<b>Total Expenditures and Other Uses</b>	101,800		92,000
Name of City: HOFFMAN				Name of City: HOKAH			
Name of City: HOFFMAN Adopted Budgets for the following funds:	GF: X SR: 2003	DS: 2003	CP:	Name of City: HOKAH Adopted Budgets for the following funds:	GF: SR: 2003	DS: 2003	CP:
Adopted Budgets for the following funds:			_	Adopted Budgets for the following funds:	_	DS: 2003	
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003	2003	2004
Adopted Budgets for the following funds:	2003	2003 Amended	2004	Adopted Budgets for the following funds:	2003	2003 Amended	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 67,875	2003 Amended	2004 Budget 70,250	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003 Amended	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 67,875 5,581	2003 Amended	2004 Budget 70,250 5,581	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 67,875 5,581	2003 Amended	2004 Budget 70,250 5,581	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 67,875 5,581  1,800	2003 Amended	2004 Budget 70,250 5,581  1,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 67,875 5,581  1,800  139,679	2003 Amended	2004 Budget 70,250 5,581  1,800  127,715	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 67,875 5,581  1,800	2003 Amended	2004 Budget 70,250 5,581  1,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 67,875 5,581  1,800  139,679 262	2003 Amended	2004 Budget  70,250 5,581 1,800 127,715 262	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  67,875 5,581 1,800 139,679 262	2003 Amended	2004 Budget  70,250 5,581 1,800 127,715 262	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  67,875 5,581 1,800 139,679 262 67,000	2003 Amended	2004 Budget  70,250 5,581 1,800 127,715 262 62,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  67,875 5,581 1,800 139,679 262 67,000 2,000 24,619	2003 Amended	2004 Budget  70,250 5,581 1,800 127,715 262 62,000 2,500 50,819	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  67,875 5,581 1,800 139,679 262 67,000 2,000	2003 Amended	2004 Budget  70,250 5,581 1,800 127,715 262 62,000 2,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  67,875 5,581 1,800 139,679 262 67,000 2,000 24,619	2003 Amended	2004 Budget  70,250 5,581 1,800 127,715 262 62,000 2,500 50,819	Adopted Budgets for the following funds:  Revenues:  Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  67,875 5,581 1,800 139,679 262 67,000 2,000 24,619 308,816	2003 Amended	2004 Budget  70,250 5,581 1,800 127,715 262 62,000 2,500 50,819 320,927	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  67,875 5,581 1,800 139,679 262 67,000 2,000 24,619 308,816	2003 Amended	2004 Budget  70,250 5,581 1,800 127,715 262 62,000 2,500 50,819 320,927	Adopted Budgets for the following funds:  Revenues:  Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  67,875 5,581 1,800 139,679 262 67,000 2,000 24,619 308,816 308,816	2003 Amended	2004 Budget  70,250 5,581 1,800 127,715 262 62,000 2,500 50,819 320,927 320,927	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  67,875 5,581 1,800 139,679 262 67,000 2,000 2,000 24,619 308,816 308,816	2003 Amended	2004 Budget  70,250 5,581 1,800 127,715 262 62,000 2,500 2,500 320,927 320,927	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  67,875 5,581 1,800 139,679 262 67,000 2,000 2,000 24,619 308,816 308,816	2003 Amended	2004 Budget  70,250 5,581 1,800 127,715 262 62,000 2,500 50,819 320,927 320,927	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  67,875 5,581 1,800 139,679 262 67,000 2,000 2,000 24,619 308,816 308,816  134,400 47,616 68,300	2003 Amended	2004 Budget  70,250 5,581 1,800 127,715 262 62,000 2,500 50,819 320,927 320,927  118,300 75,270 65,857	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  67,875 5,581 1,800 139,679 262 67,000 2,000 24,619 308,816 308,816  134,400 47,616 68,300	2003 Amended	2004 Budget  70,250 5,581 1,800 127,715 262 62,000 2,500 50,819 320,927 320,927  118,300 75,270 65,857	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  67,875 5,581 1,800 139,679 262 67,000 2,000 24,619 308,816 308,816  134,400 47,616 68,300	2003 Amended	2004 Budget  70,250 5,581 1,800 127,715 262 62,000 2,500 50,819 320,927  118,300 75,270 65,857	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  67,875 5,581 1,800 139,679 262 67,000 2,000 24,619 308,816 308,816  134,400 47,616 68,300	2003 Amended	2004 Budget  70,250 5,581 1,800 127,715 262 62,000 2,500 50,819 320,927 320,927  118,300 75,270 65,857 34,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  67,875 5,581 1,800 139,679 262 67,000 2,000 24,619 308,816 308,816  134,400 47,616 68,300 32,000	2003 Amended	2004 Budget  70,250 5,581 1,800 127,715 262 62,000 2,500 50,819 320,927  118,300 75,270 65,857	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  67,875 5,581 1,800 139,679 262 67,000 2,000 2,000 24,619 308,816 308,816  134,400 47,616 68,300 32,000 20,000	2003 Amended	2004 Budget  70,250 5,581 1,800 1,27,715 262 62,000 2,500 2,500 320,927 320,927  118,300 75,270 65,857 34,500 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  67,875 5,581 1,800 139,679 262 67,000 2,000 2,000 24,619 308,816 308,816  134,400 47,616 68,300 32,000 20,000 6,500	2003 Amended	2004 Budget  70,250 5,581 1,800 127,715 262 62,000 2,500 50,819 320,927 320,927  118,300 75,270 65,857 34,500 20,000 7,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  67,875 5,581 1,800 139,679 262 67,000 2,000 24,619 308,816 308,816  134,400 47,616 68,300 32,000 20,000 6,500 308,816	2003 Amended	2004 Budget  70,250 5,581 1,800 127,715 262 62,000 2,500 50,819 320,927 320,927  118,300 75,270 65,857 34,500 20,000 7,000 320,927	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  67,875 5,581 1,800 139,679 262 67,000 2,000 24,619 308,816 308,816  134,400 47,616 68,300 32,000 20,000 6,500 308,816	2003 Amended	2004 Budget  70,250 5,581 1,800 127,715 262 62,000 2,500 50,819 320,927 320,927  118,300 75,270 65,857 34,500 20,000 7,000 320,927	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  67,875 5,581 1,800 139,679 262 67,000 2,000 24,619 308,816 308,816  134,400 47,616 68,300 32,000 20,000 6,500 308,816	2003 Amended	2004 Budget  70,250 5,581 1,800 127,715 262 62,000 2,500 50,819 320,927 320,927  118,300 75,270 65,857 34,500 20,000 7,000 320,927	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget	2003 Amended	2004 Budget

Name of City: HOLDINGFORD				Name of City: HOLLAND			
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	258,663		258,663	Property Taxes	16,500		16,500
Tax Increments				Tax Increments			
All Other Taxes Special Assessments	22,108		22,000	All Other Taxes Special Assessments			
Licenses and Permits	1,875		2,075	Licenses and Permits	1,560		1,560
Federal Grants			_,	Federal Grants			
State General Purpose Aid	169,929		134,712	State General Purpose Aid	47,150		47,150
State Categorical Aid				State Categorical Aid	2,800		2,800
Grants from County/Other Local Grants Charges for Services	229.267		250 278	Grants from County/Other Local Grants			
Fines and Forfeits	228,267 100		250,378 100	Charges for Services Fines and Forfeits	33,500		33,500
Interest on Investments	300		600	Interest on Investments	3,450		3,450
Miscellaneous Revenues	35,000		53,400	Miscellaneous Revenues	1,765		1,765
Total Revenues	716,242		721,928	Total Revenues	106,725		106,725
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	716,242	<del></del> :	721,928	Total Revenues and Other Sources	106,725		106,725
Current Expenditures				Current Expenditures			
General Government	143,024		138,610	General Government	38,000		38,000
Public Safety	80,700		86,300	Public Safety	15,000		15,000
Streets and Highways	175,031		188,988	Streets and Highways	10,800		10,800
Sanitation	63,700		62,800	Sanitation	17,000		17,000
Health	5 200		4 200	Health	850		850
Culture and Recreation Urban & Economic Development & Housing	5,300		4,800	Culture and Recreation Urban & Economic Development & Housing	1,000 10,000		1,000 10,000
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	2,000		2,000
Total Current Expenditures	467,755		481.498	Total Current Expenditures	94,650		94,650
Debt Service - Principal	155,000		160,000	Debt Service - Principal			
Interest and Fiscal Charges	93,487		80,430	Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds	3,500		3,500
<b>Total Expenditures and Other Uses</b>	716,242		721,928	Total Expenditures and Other Uses	98,150		98,150
Name of City: HOLLANDALE Adopted Budgets for the following funds:	GF: X SR: 2003	X DS: 2003	CP: 2004	Name of City: HOLLOWAY Adopted Budgets for the following funds:	GF: SR: 2003	DS: 2003	CP:
•			_	•	_		
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 44,000	2003 Amended 45,000	2004 Budget 78,961 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 44,000 	2003 Amended 45,000 	2004 Budget 78,961 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 44,000	2003 Amended 45,000	2004 Budget 78,961 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 44,000   2,155	2003 Amended 45,000   2,155	2004 Budget 78,961  2,155	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 44,000  2,155	2003 Amended 45,000  2,155	2004 Budget 78,961  2,155	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 44,000  2,155  44,000 4,000	2003 Amended 45,000  2,155  45,000 4,000	2004 Budget  78,961 2,155 33,703 4,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  44,000 2,155 44,000 4,000 23,000	2003 Amended 45,000  2,155  45,000 4,000  20,000	2004 Budget  78,961 2,155 33,703 4,000 20,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  44,000 2,155 44,000 4,000 23,000	2003 Amended  45,000 2,155 45,000 4,000 20,000	2004 Budget  78,961 2,155 33,703 4,000 20,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  44,000 2,155 44,000 4,000 23,000 10,000	2003 Amended  45,000 2,155 45,000 4,000 20,000 15,000	2004 Budget  78,961 2,155 33,703 4,000 20,000 15,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  44,000 2,155 44,000 4,000 23,000 10,000 925	2003 Amended  45,000 2,155 45,000 4,000 20,000 15,000 900	2004 Budget  78,961 2,155 33,703 4,000 20,000 15,000 900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  44,000 2,155 44,000 4,000 23,000 10,000	2003 Amended  45,000 2,155 45,000 4,000 20,000 15,000	2004 Budget  78,961 2,155 33,703 4,000 20,000 15,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  44,000 2,155 44,000 4,000 23,000 10,000 925 128,080	2003 Amended  45,000 2,155 45,000 4,000 20,000 15,000 900 132,055	2004 Budget  78,961 2,155 33,703 4,000 20,000 15,000 900  154,719	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  44,000 2,155 44,000 4,000 23,000 10,000 925  128,080	2003 Amended  45,000 2,155 45,000 4,000 20,000 15,000 900 132,055	2004 Budget  78,961 2,155 33,703 4,000 20,000 15,000 900  154,719	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  44,000 2,155 44,000 4,000 23,000 10,000 925  128,080	2003 Amended  45,000 2,155 45,000 4,000 20,000 15,000 900 132,055	2004 Budget  78,961 2,155 33,703 4,000 20,000 15,000 900  154,719	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  44,000 2,155 44,000 4,000 23,000 10,000 925 128,080 128,080 28,650	2003 Amended  45,000 2,155 45,000 4,000 20,000 15,000 900  132,055 132,055	2004 Budget  78,961 2,155 33,703 4,000 20,000 15,000 900  154,719 154,719  28,610	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  44,000 2,155 44,000 4,000 23,000 10,000 925 128,080 128,080 28,650 12,350	2003 Amended  45,000 2,155 45,000 4,000 15,000 900  132,055 132,055  28,610 12,350	2004 Budget  78,961 2,155 33,703 4,000 20,000 15,000 900  154,719  28,610 12,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  44,000 2,155 44,000 4,000 10,000 925 128,080 128,080 28,650 12,350 17,500	2003 Amended  45,000 2,155 45,000 4,000 20,000 15,000 900 132,055 132,055 28,610 12,350 17,000	2004 Budget  78,961 2,155 33,703 4,000 20,000 900 154,719 154,719  28,610 12,350 17,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  44,000 2,155 44,000 4,000 23,000 10,000 925 128,080 128,080 28,650 12,350 17,500 1,400	2003 Amended  45,000 2,155 45,000 4,000 20,000 15,000 900 132,055 132,055  28,610 12,350 17,000 1,400	2004 Budget  78,961 2,155 33,703 4,000 20,000 15,000 900  154,719 154,719  28,610 12,350 17,000 1,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  44,000 2,155 44,000 4,000 10,000 925 128,080 128,080 28,650 12,350 17,500	2003 Amended  45,000 2,155 45,000 4,000 20,000 15,000 900 132,055 132,055 28,610 12,350 17,000	2004 Budget  78,961 2,155 33,703 4,000 20,000 900 154,719 154,719  28,610 12,350 17,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  44,000 2,155 44,000 4,000 23,000 10,000 925 128,080 128,080 28,650 12,350 17,500 1,400	2003 Amended  45,000 2,155 45,000 4,000 15,000 900 132,055 132,055  28,610 12,350 17,000 1,400	2004 Budget  78,961 2,155 33,703 4,000 20,000 900 154,719 154,719  28,610 12,350 17,000 1,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  44,000 2,155 44,000 4,000 10,000 925  128,080 128,080  28,650 12,350 17,500 1,400 1,400	2003 Amended  45,000 2,155 45,000 4,000 15,000 900  132,055 132,055  28,610 12,350 17,000 1,400	2004 Budget  78,961 2,155 33,703 4,000 15,000 900  154,719  28,610 12,350 17,000 1,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  44,000 2,155 44,000 4,000 10,000 925 128,080 128,080 28,650 12,350 17,500 1,400 61,895 121,795	2003 Amended  45,000 2,155 45,000 4,000 15,000 900  132,055 132,055  28,610 12,350 17,000 1,400 62,895 122,255	2004 Budget  78,961 2,155 33,703 4,000 15,000 900  154,719 154,719  28,610 12,350 17,000 1,400 64,311 123,671	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  44,000 2,155 44,000 4,000 10,000 925 128,080 128,080  28,650 12,350 17,500 1,400 61,895 121,795	2003 Amended  45,000 2,155 45,000 4,000 15,000 900 132,055 132,055  28,610 12,350 17,000 1,400 62,895 122,255	2004 Budget  78,961 2,155 33,703 4,000 15,000 900 154,719 154,719  28,610 12,350 17,000 1,400 64,311 123,671	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  44,000 2,155 44,000 4,000 23,000 10,000 925 128,080 128,080 128,080 128,080 128,080 128,080	2003 Amended  45,000 2,155 45,000 4,000 15,000 900 132,055 132,055  28,610 12,350 17,000 1,400 62,895 122,255	2004 Budget  78,961 2,155 33,703 4,000 20,000 15,000 900 154,719 154,719 28,610 12,350 17,000 1,400 64,311 123,671	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  44,000 2,155 44,000 4,000 23,000 10,000 925 128,080 128,080	2003 Amended  45,000 2,155 45,000 4,000 20,000 15,000 900 132,055 132,055  28,610 12,350 17,000 1,400 62,895 122,255 20,000	2004 Budget  78,961 2,155 33,703 4,000 20,000 15,000 900 154,719 154,719  28,610 12,350 17,000 1,400 64,311 123,671 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  44,000 2,155 44,000 4,000 23,000 10,000 925 128,080 128,080 128,080 128,080 128,080 128,080	2003 Amended  45,000 2,155 45,000 4,000 15,000 900 132,055 132,055  28,610 12,350 17,000 1,400 62,895 122,255	2004 Budget  78,961 2,155 33,703 4,000 20,000 15,000 900 154,719 154,719 28,610 12,350 17,000 1,400 64,311 123,671	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget	2003 Amended	2004 Budget

Name of City: HOLT				Name of City: HOPKINS			
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes				Property Taxes	7,190,252	7,190,252	7,704,136
Tax Increments				Tax Increments	2,032,880	2,032,880	2,152,780
All Other Taxes				All Other Taxes			
Special Assessments Licenses and Permits				Special Assessments Licenses and Permits	672,529 465,530	672,529 495,530	672,557 486,575
Federal Grants				Federal Grants	116,500	116,500	120,000
State General Purpose Aid				State General Purpose Aid	1,174,020	434,998	70,510
State Categorical Aid				State Categorical Aid	333,980	456,335	469,045
Grants from County/Other Local Grants				Grants from County/Other Local Grants	150,011	182,156	107,490
Charges for Services				Charges for Services	813,240	813,240	1,072,000
Fines and Forfeits Interest on Investments				Fines and Forfeits	170,000	170,000	177,000
Miscellaneous Revenues				Interest on Investments Miscellaneous Revenues	339,340 54,214	339,340 54,214	260,825 69,834
Total Revenues				Total Revenues	13,512,496	12,957,974	13,362,752
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	1,983,672	1,983,672	2,594,787
<b>Total Revenues and Other Sources</b>				Total Revenues and Other Sources	15,496,168	14,941,646	15,957,539
Commont Formanditumes				C			10.000,000
Current Expenditures General Government				Current Expenditures General Government	1,630,923	1,621,007	1,482,141
Public Safety				Public Safety	3,902,591	3,857,567	3,943,774
Streets and Highways				Streets and Highways	1,209,137	969,768	1,158,182
Sanitation				Sanitation			
Health				Health			
Culture and Recreation				Culture and Recreation	1,767,663	1,759,937	1,692,168
Urban & Economic Development & Housing				Urban & Economic Development & Housing	949,580 195,303	1,099,302 150,150	1,148,478 204,323
Miscellaneous Current Expenditures  Total Current Expenditures				Miscellaneous Current Expenditures  Total Current Expenditures	9,655,197	9,457,731	9,629,066
Debt Service - Principal				Debt Service - Principal	1,688,138	1,688,138	1,780,620
Interest and Fiscal Charges				Interest and Fiscal Charges	1,357,962	1,357,962	1,645,599
Total Capital Outlay				Total Capital Outlay	3,674,805	3,458,316	2,835,718
Transfer to Other Funds				Transfer to Other Funds	1,857,564	1,922,259	2,285,179
Total Expenditures and Other Uses				Total Expenditures and Other Uses	18,233,666	17,884,406	18,176,182
Name of City: HOUSTON Adopted Budgets for the following funds:	GF: X SR: 2003	X DS: X 2003	CP: X 2004	Name of City: HOWARD LAKE Adopted Budgets for the following funds:	GF: X SR: 2003	DS: 2003	CP:
Adopted Budgets for the following funds:	_		_	Adopted Budgets for the following funds:	_		
•	2003	2003	2004	·	2003 Budget	2003 Amended	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003	2003	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 354,000	2003 Amended 354,000 25,887	2004 Budget 354,000 24,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 354,000 55,887	2003 Amended 354,000 25,887  6,000	2004 Budget 354,000 24,000  6,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 498,244 	2003 Amended 498,244	2004 Budget 545,763 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 354,000 55,887	2003 Amended 354,000 25,887	2004 Budget 354,000 24,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget	2003 Amended	2004 Budget 545,763
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 354,000 55,887  550	2003 Amended 354,000 25,887  6,000 750	2004 Budget 354,000 24,000  6,500 550	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 498,244  28,345	2003 Amended 498,244  28,345	2004 Budget 545,763  23,345
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 354,000 55,887	2003 Amended 354,000 25,887  6,000	2004 Budget 354,000 24,000  6,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 498,244 	2003 Amended 498,244	2004 Budget 545,763 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  354,000 55,887 550 307,498	2003 Amended 354,000 25,887  6,000 750  263,138	2004 Budget 354,000 24,000  6,500 550  263,078	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 498,244  28,345  384,770	2003 Amended 498,244  28,345  295,413	2004 Budget 545,763  23,345  295,413
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  354,000 55,887 550 307,498 181,349	2003 Amended  354,000 25,887 6,000 750 263,138 221,658	2004 Budget  354,000 24,000 6,500 550 263,078 215,760	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 498,244  28,345  384,770 10,000  82,600	2003 Amended 498,244  28,345  295,413 10,000  82,600	2004 Budget  545,763 23,345 295,413 23,000 93,100
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  354,000 55,887 550 307,498 181,349 2,000	2003 Amended  354,000 25,887 6,000 750 263,138 221,658 2,000	2004 Budget  354,000 24,000 6,500 550 263,078 215,760 2,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  498,244 28,345 384,770 10,000 82,600 6,300	2003 Amended  498,244 28,345 295,413 10,000 82,600 6,300	2004 Budget  545,763 23,345 295,413 23,000 93,100 6,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  354,000 55,887 550 307,498 181,349 2,000 1,500	2003 Amended  354,000 25,887 6,000 750 263,138 221,658 2,000 500	2004 Budget  354,000 24,000 6,500 550 263,078 215,760 2,200 750	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  498,244 28,345 384,770 10,000 82,600 6,300 5,500	2003 Amended  498,244 28,345 295,413 10,000 82,600 6,300 5,500	2004 Budget  545,763 23,345 295,413 23,000 93,100 6,300 5,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  354,000 55,887 550 307,498 181,349 2,000 1,500 77,150	2003 Amended  354,000 25,887 6,000 750 263,138 221,658 2,000 500 59,750	2004 Budget  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  498,244 28,345 384,770 10,000 82,600 6,300 5,500 137,000	2003 Amended  498,244 28,345 295,413 10,000 82,600 6,300 5,500 137,000	2004 Budget  545,763 23,345 295,413 23,000 93,100 6,300 5,500 139,882
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  354,000 55,887 550 307,498 181,349 2,000 1,500	2003 Amended  354,000 25,887 6,000 750 263,138 221,658 2,000 500	2004 Budget  354,000 24,000 6,500 550 263,078 215,760 2,200 750	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  498,244 28,345 384,770 10,000 82,600 6,300 5,500	2003 Amended  498,244 28,345 295,413 10,000 82,600 6,300 5,500	2004 Budget  545,763 23,345 295,413 23,000 93,100 6,300 5,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  354,000 55,887 550 307,498 181,349 2,000 1,500 77,150 979,934	2003 Amended  354,000 25,887 6,000 750 263,138 221,658 2,000 500 59,750	2004 Budget  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  498,244 28,345 384,770 10,000 82,600 6,300 5,500 137,000 1,152,759	2003 Amended  498,244 28,345 295,413 10,000 82,600 6,300 5,500 137,000 1,063,402	2004 Budget  545,763 23,345 295,413 23,000 93,100 6,300 5,500 139,882
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  354,000 55,887 550 307,498 181,349 2,000 1,500 77,150 979,934	2003 Amended  354,000 25,887 6,000 750 263,138 221,658 2,000 590,750 933,683	2004 Budget  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425 900,263	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  498,244 28,345 384,770 10,000 82,600 6,300 5,500 137,000 1,152,759	2003 Amended  498,244 28,345 295,413 10,000 82,600 6,300 5,500 137,000 1,063,402	2004 Budget  545,763 23,345 295,413 23,000 93,100 6,300 5,500 139,882 1,132,303 80,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  354,000 55,887 550 307,498 181,349 2,000 1,500 77,150 979,934 22,700	2003 Amended  354,000 25,887 6,000 750 263,138 221,658 2,000 590,750 933,683 22,700	2004 Budget  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  498,244 28,345 384,770 10,000 82,600 6,300 5,500 137,000 1,152,759 40,000	2003 Amended  498,244 28,345 295,413 10,000 82,600 6,300 5,500 137,000 1,063,402 40,000	2004 Budget  545,763 23,345 295,413 23,000 93,100 6,300 5,500 139,882 1,132,303
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  354,000 55,887 550 307,498 181,349 2,000 1,500 77,150 979,934 22,700 1,002,634	2003 Amended  354,000 25,887 6,000 750 263,138 221,658 2,000 500 59,750 933,683 22,700 956,383	2004 Budget  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425 900,263 900,263	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  498,244 28,345 384,770 10,000 82,600 6,300 5,500 137,000 1,152,759 40,000 1,192,759	2003 Amended  498,244 28,345 295,413 10,000 82,600 6,300 5,500 137,000 1,063,402 40,000 1,103,402	2004 Budget  545,763 23,345 295,413 23,000 93,100 6,300 5,500 139,882 1,132,303 80,000 1,212,303
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  354,000 55,887 550 307,498 181,349 2,000 1,500 77,150 979,934 22,700	2003 Amended  354,000 25,887 6,000 750 263,138 221,658 2,000 590,750 933,683 22,700	2004 Budget  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425 900,263	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  498,244 28,345 384,770 10,000 82,600 6,300 5,500 137,000 1,152,759 40,000	2003 Amended  498,244 28,345 295,413 10,000 82,600 6,300 5,500 137,000 1,063,402 40,000	2004 Budget  545,763 23,345 295,413 23,000 93,100 6,300 5,500 139,882 1,132,303 80,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  354,000 55,887 550 307,498 181,349 2,000 1,500 77,150 979,934 22,700 1,002,634	2003 Amended  354,000 25,887 6,000 750 263,138 221,658 2,000 59,750 933,683 22,700 956,383	2004 Budget  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425 900,263 900,263	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  498,244 28,345 384,770 10,000 82,600 6,300 5,500 137,000 1,152,759 40,000 1,192,759	2003 Amended  498,244 28,345 295,413 10,000 82,600 6,300 5,500 137,000 1,063,402 40,000 1,103,402	2004 Budget  545,763 23,345 295,413 23,000 93,100 6,300 5,500 139,882 1,132,303 80,000 1,212,303
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  354,000 55,887 550 307,498 181,349 2,000 1,500 77,150 979,934 22,700 1,002,634	2003 Amended  354,000 25,887 6,000 750 263,138 221,658 2,000 500 59,750 933,683 22,700 956,383	2004 Budget  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425 900,263 900,263	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  498,244 28,345 384,770 10,000 82,600 6,300 5,500 137,000 1,152,759 40,000 1,192,759  180,481 319,188 177,784 85,500	2003 Amended  498,244 28,345 295,413 10,000 82,600 6,300 5,500 137,000 1,063,402 40,000 1,103,402  162,271 305,732 160,284 85,500	2004 Budget  545,763 23,345 295,413 23,000 93,100 6,300 5,500 139,882 1,132,303 80,000 1,212,303
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  354,000 55,887 550 307,498 181,349 2,000 1,500 77,150 979,934 22,700 1,002,634  183,549 203,026 166,500	2003 Amended  354,000 25,887 6,000 750 263,138 221,658 2,000 500 59,750 933,683 22,700 956,383  174,930 243,216 98,130	2004 Budget  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425 900,263 900,263  163,071 231,866 75,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  498,244 28,345 384,770 10,000 82,600 6,300 5,500 137,000 1,152,759 40,000 1,192,759  180,481 319,188 177,784 85,500 1,250	2003 Amended  498,244 28,345 295,413 10,000 82,600 6,300 5,500 137,000 1,063,402 40,000 1,103,402  162,271 305,732 160,284 85,500 250	2004 Budget  545,763 23,345 295,413 23,000 93,100 6,300 5,500 139,882 1,132,303 80,000 1,212,303
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  354,000 55,887 550 307,498 181,349 2,000 1,500 77,150 979,934 22,700 1,002,634  183,549 203,026 166,500 65,675	2003 Amended  354,000 25,887 6,000 750 263,138 221,658 2,000 590 59,750 933,683 22,700 956,383  174,930 243,216 98,130 67,574	2004 Budget  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425 900,263 900,263  163,071 231,866 75,600 66,493	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  498,244 28,345 384,770 10,000 82,600 6,300 5,500 137,000 1,152,759 40,000 1,192,759  180,481 319,188 177,784 85,500 1,250 144,049	2003 Amended  498,244 28,345 295,413 10,000 82,600 6,300 5,500 137,000 1,063,402 40,000 1,103,402  162,271 305,732 160,284 85,500 250 130,049	2004 Budget  545,763 23,345 295,413 23,000 93,100 6,300 5,500 139,882 1,132,303 80,000 1,212,303  179,089 342,559 174,485 85,500 116,028
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  354,000 55,887 550 307,498 181,349 2,000 1,500 77,150 979,934 22,700 1,002,634  183,549 203,026 166,500 65,675 60,550	2003 Amended  354,000 25,887 6,000 750 263,138 221,658 2,000 590,750 933,683 22,700 956,383  174,930 243,216 98,130 67,574 44,238	2004 Budget  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425 900,263 900,263  163,071 231,866 75,600 66,493 47,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  498,244 28,345 384,770 10,000 82,600 6,300 5,500 137,000 1,152,759 40,000 1,192,759  180,481 319,188 177,784 85,500 1,250 144,049 25,800	2003 Amended  498,244 28,345 295,413 10,000 82,600 6,300 5,500 137,000 1,063,402 40,000 1,103,402  162,271 305,732 160,284 85,500 250 130,049 25,800	2004 Budget  545,763 23,345 295,413 23,000 93,100 6,300 5,500 139,882 1,132,303 80,000 1,212,303  179,089 342,559 174,485 85,500 116,028 33,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  354,000 55,887 550 307,498 181,349 2,000 1,500 77,150 979,934 22,700 1,002,634  183,549 203,026 166,500 65,675 60,550 42,865	2003 Amended  354,000 25,887 6,000 750 263,138 221,658 2,000 59,750 933,683 22,700 956,383  174,930 243,216 98,130 67,574 44,238 36,495	2004 Budget  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425 900,263 900,263  163,071 231,866 75,600 66,493 47,700 27,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  498,244 28,345 384,770 10,000 82,600 6,300 5,500 137,000 1,152,759 40,000 1,192,759  180,481 319,188 177,784 85,500 1,250 144,049 25,800 258,707	2003 Amended  498,244 28,345 295,413 10,000 82,600 6,300 5,500 137,000 1,063,402 40,000 1,103,402  162,271 305,732 160,284 85,500 250 130,049 25,800 221,942	2004 Budget  545,763 23,345 295,413 23,000 93,100 6,300 5,500 139,882 1,132,303 80,000 1,212,303  179,089 342,559 174,485 85,500 116,028 33,550 261,742
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  354,000 55,887 550 307,498 181,349 2,000 1,500 77,150 979,934 22,700 1,002,634  183,549 203,026 166,500 65,675 60,550	2003 Amended  354,000 25,887 6,000 750 263,138 221,658 2,000 590,750 933,683 22,700 956,383  174,930 243,216 98,130 67,574 44,238	2004 Budget  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425 900,263 900,263  163,071 231,866 75,600 66,493 47,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  498,244 28,345 384,770 10,000 82,600 6,300 5,500 137,000 1,152,759 40,000 1,192,759  180,481 319,188 177,784 85,500 1,250 144,049 25,800	2003 Amended  498,244 28,345 295,413 10,000 82,600 6,300 5,500 137,000 1,063,402 40,000 1,103,402  162,271 305,732 160,284 85,500 250 130,049 25,800	2004 Budget  545,763 23,345 295,413 23,000 93,100 6,300 5,500 139,882 1,132,303 80,000 1,212,303  179,089 342,559 174,485 85,500 116,028 33,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  354,000 55,887 550 307,498 181,349 2,000 1,500 77,150 979,934 22,700 1,002,634  183,549 203,026 166,500 65,675 60,550 42,865 722,165 231,737	2003 Amended  354,000 25,887 6,000 750 263,138 221,658 2,000 500 59,750 933,683 22,700 956,383  174,930 243,216 98,130 67,574 44,238 36,495 664,583 210,961	2004 Budget  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425 900,263  163,071 231,866 75,600 66,493 47,700 27,700 612,430 232,308	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  498,244 28,345 384,770 10,000 82,600 6,300 5,500 137,000 1,152,759 40,000 1,192,759  180,481 319,188 177,784 85,500 1,250 144,049 25,800 258,707 1,192,759	2003 Amended  498,244 28,345 295,413 10,000 82,600 6,300 5,500 137,000 1,063,402 40,000 1,103,402  162,271 305,732 160,284 85,500 250 130,049 25,800 221,942 1,091,828	2004 Budget  545,763 23,345 295,413 23,000 93,100 6,300 5,500 139,882 1,132,303 80,000 1,212,303  179,089 342,559 174,485 85,500 116,028 33,550 261,742 1,192,953
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  354,000 55,887 550 307,498 181,349 2,000 1,500 77,150 979,934 22,700 1,002,634  183,549 203,026 166,500 65,675 60,550 42,865 722,165 231,737	2003 Amended  354,000 25,887 6,000 750 263,138 221,658 2,000 590,750 933,683 22,700 956,383  174,930 243,216 98,130 67,574 44,238 36,495 664,583 210,961	2004 Budget  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425 900,263 900,263  163,071 231,866 75,600 66,493 47,700 27,700 612,430 232,308	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  498,244 28,345 384,770 10,000 82,600 6,300 5,500 137,000 1,152,759 40,000 1,192,759  180,481 319,188 177,784 85,500 1,250 144,049 25,800 258,707 1,192,759	2003 Amended  498,244 28,345 295,413 10,000 82,600 6,300 5,500 137,000 1,063,402 40,000 1,103,402  162,271 305,732 160,284 85,500 250 130,049 25,800 221,942 1,091,828	2004 Budget  545,763 23,345 295,413 23,000 93,100 6,300 5,500 139,882 1,132,303 80,000 1,212,303  179,089 342,559 174,485 85,500 116,028 33,550 261,742 1,192,953
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  354,000 55,887 550 307,498 181,349 2,000 1,500 77,150 979,934 22,700 1,002,634  183,549 203,026 166,500 65,675 60,550 42,865 722,165 231,737	2003 Amended  354,000 25,887 6,000 750 263,138 221,658 2,000 500 59,750 933,683 22,700 956,383  174,930 243,216 98,130 67,574 44,238 36,495 664,583 210,961	2004 Budget  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425 900,263  163,071 231,866 75,600 66,493 47,700 27,700 612,430 232,308	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  498,244 28,345 384,770 10,000 82,600 6,300 5,500 137,000 1,152,759 40,000 1,192,759  180,481 319,188 177,784 85,500 1,250 144,049 25,800 258,707 1,192,759	2003 Amended  498,244 28,345 295,413 10,000 82,600 6,300 5,500 137,000 1,063,402 40,000 1,103,402  162,271 305,732 160,284 85,500 250 130,049 25,800 221,942 1,091,828	2004 Budget  545,763 23,345 295,413 23,000 93,100 6,300 5,500 139,882 1,132,303 80,000 1,212,303  179,089 342,559 174,485 85,500 116,028 33,550 261,742 1,192,953

Name of City: HOYT LAKES				Name of City: HUGO			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
radopted Badgets for the following rands:	2003	2003	2004	Adopted Budgets for the following funds.	2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	865,803	809,682	875,535	Property Taxes	1,886,676	1,676,218	1,783,844
Tax Increments	3,200	1,779		Tax Increments			
All Other Taxes	1,000	1,562	1,000	All Other Taxes	49,804	49,804	57,680
Special Assessments Licenses and Permits	20,000 21,560	5,000 23,843	20,000	Special Assessments Licenses and Permits	1,219	1,219	192 905
Federal Grants	21,300	23,643	22,750	Federal Grants	163,026	163,026	183,805
State General Purpose Aid	485,211	182,415	364,829	State General Purpose Aid		210,458	65,144
State Categorical Aid	34,000	29,286	29,000	State Categorical Aid	28,000	28,000	36,000
Grants from County/Other Local Grants				Grants from County/Other Local Grants	15,269	15,269	14,506
Charges for Services Fines and Forfeits	679,600 6,200	597,393 8,463	567,400 6,200	Charges for Services Fines and Forfeits	91,125	91,125	129,089
Interest on Investments	75,000	73,283	80,000	Interest on Investments	39,325 15,000	39,325 15,000	46,000 7,225
Miscellaneous Revenues	989,517	1,124,876	949,464	Miscellaneous Revenues	3,200	3,200	5,600
<b>Total Revenues</b>	3,181,091	2,857,582	2,916,178	Total Revenues	2,292,644	2,292,644	2,328,893
Proceeds from Bond Sales		409,723		Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	10,606	10,606	37,017
Total Revenues and Other Sources	3,181,091	3,267,305	2,916,178	Total Revenues and Other Sources	2,303,250	2,303,250	2,365,910
Current Expenditures				Current Expenditures			
General Government	718,814	706,770	798,208	General Government	743,710	743,710	785,185
Public Safety	639,500 565,250	581,250 541,066	542,925	Public Safety	679,020	679,020	733,202
Streets and Highways Sanitation	179,700	188,671	569,450 182,700	Streets and Highways Sanitation	461,445	461,445	515,761
Health				Health			
Culture and Recreation	904,250	668,380	710,550	Culture and Recreation	23,576	23,576	22,697
Urban & Economic Development & Housing	65,000	723,451	120,000	Urban & Economic Development & Housing	145,115	145,115	151,932
Miscellaneous Current Expenditures	3,072,514	3,409,588	2,923,833	Miscellaneous Current Expenditures	112,740	112,740	114,205
Total Current Expenditures Debt Service - Principal	110,000	70,000	65,000	Total Current Expenditures Debt Service - Principal	2,165,606	2,165,606	2,322,982
Interest and Fiscal Charges	52,577	32,576	29,345	Interest and Fiscal Charges			
Total Capital Outlay		31,585		<b>Total Capital Outlay</b>	132,700	132,700	42,928
Transfer to Other Funds	(54,000)	(61,381)	(102,000)	Transfer to Other Funds	4,944	4,944	
Total Expenditures and Other Uses	3,181,091	3,482,368	2,916,178	Total Expenditures and Other Uses	2,303,250	2,303,250	2,365,910
Name of City: HUMBOLDT Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: HUTCHINSON Adopted Budgets for the following funds:	GF: X SR:	X DS: X	_
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget	2003 Amended	2004 Budget 3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 4,156,619	2003 Amended 4,156,619	2004 Budget 4,792,880
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget	2003 Amended	2004 Budget 3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 4,156,619 10,000 112,000 782,135	2003 Amended 4,156,619 95,000 112,000 782,135	2004 Budget 4,792,880 100,000 65,000 806,733
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget	2003 Amended	2004 Budget 3,000  	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 4,156,619 10,000 112,000 782,135 229,700	2003 Amended 4,156,619 95,000 112,000 782,135 229,700	2004 Budget 4,792,880 100,000 65,000 806,733 263,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget	2003 Amended	2004 Budget 3,000  	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 4,156,619 10,000 112,000 782,135 229,700	2003 Amended 4,156,619 95,000 112,000 782,135 229,700	2004 Budget 4,792,880 100,000 65,000 806,733 263,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget	2003 Amended	2004 Budget 3,000  	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 4,156,619 10,000 112,000 782,135 229,700  2,572,574	2003 Amended 4,156,619 95,000 112,000 782,135 229,700  2,259,741	2004 Budget 4,792,880 100,000 65,000 806,733 263,700  1,949,162
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget	2003 Amended	2004 Budget 3,000    9,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 4,156,619 10,000 112,000 782,135 229,700	2003 Amended 4,156,619 95,000 112,000 782,135 229,700	2004 Budget 4,792,880 100,000 65,000 806,733 263,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget	2003 Amended	3,000    9,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 4,156,619 10,000 112,000 782,135 229,700  2,572,574 299,711 192,090 1,246,609	2003 Amended  4,156,619 95,000 112,000 782,135 229,700 2,259,741 73,800 323,001 1,459,599	2004 Budget 4,792,880 100,000 65,000 806,733 263,700  1,949,162 71,800 324,411 1,528,898
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget	2003 Amended	2004 Budget 3,000   9,700  	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 4,156,619 10,000 112,000 782,135 229,700  2,572,574 299,711 192,090 1,246,609 68,000	2003 Amended  4,156,619 95,000 112,000 782,135 229,700 	2004 Budget 4,792,880 100,000 65,000 806,733 263,700  1,949,162 71,800 324,411 1,528,898 68,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget	2003 Amended	2004 Budget 3,000   9,700  	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 4,156,619 10,000 112,000 782,135 229,700  2,572,574 299,711 192,090 1,246,609 68,000 132,000	2003 Amended  4,156,619 95,000 112,000 782,135 229,700  2,259,741 73,800 323,001 1,459,599 68,000 134,850	2004 Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget	2003 Amended	2004 Budget  3,000 9,700 300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 4,156,619 10,000 112,000 782,135 229,700  2,572,574 299,711 192,090 1,246,609 68,000	2003 Amended  4,156,619 95,000 112,000 782,135 229,700  2,259,741 73,800 323,001 1,459,599 68,000 134,850 492,288	2004 Budget 4,792,880 100,000 65,000 806,733 263,700  1,949,162 71,800 324,411 1,528,898 68,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended	2004 Budget 3,000   9,700  	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  4,156,619 10,000 112,000 782,135 229,700 2,572,574 299,711 192,090 1,246,609 68,000 132,000 490,138	2003 Amended  4,156,619 95,000 112,000 782,135 229,700  2,259,741 73,800 323,001 1,459,599 68,000 134,850	2004 Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget	2003 Amended	2004 Budget  3,000 9,700 300  13,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  4,156,619 10,000 112,000 782,135 229,700 2,572,574 299,711 192,090 1,246,609 68,000 132,000 490,138 10,291,576	2003 Amended  4,156,619 95,000 112,000 782,135 229,700 2,259,741 73,800 323,001 1,459,599 68,000 134,850 492,288 10,186,733	2004 Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended	3,000 9,700 300 13,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  4,156,619 10,000 112,000 782,135 229,700 2,572,574 299,711 192,090 1,246,609 68,000 132,000 490,138 10,291,576 3,000,000	2003 Amended  4,156,619 95,000 112,000 782,135 229,700 2,259,741 73,800 323,001 1,459,599 68,000 134,850 492,288  10,186,733 3,000,000	2004 Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472 3,000,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget	2003 Amended	3,000 9,700 300 13,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  4,156,619 10,000 112,000 782,135 229,700 2,572,574 299,711 192,090 1,246,609 68,000 132,000 490,138 10,291,576 3,000,000 1,916,250	2003 Amended  4,156,619 95,000 112,000 782,135 229,700 2,259,741 73,800 323,001 1,459,599 68,000 134,850 492,288 10,186,733 3,000,000 2,045,495	2004 Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472 3,000,000 2,067,545
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget	2003 Amended	2004 Budget  3,000 9,700 300 13,000 13,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  4,156,619 10,000 112,000 782,135 229,700 2,572,574 299,711 192,090 1,246,609 68,000 132,000 490,138 10,291,576 3,000,000 1,916,250 15,207,826	2003 Amended  4,156,619 95,000 112,000 782,135 229,700 2,259,741 73,800 323,001 1,459,599 68,000 134,850 492,288 10,186,733 3,000,000 2,045,495 15,232,228	2004 Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472 3,000,000 2,067,545 15,632,017
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget	2003 Amended	2004 Budget  3,000 9,700 300  13,000  5,000 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  4,156,619 10,000 112,000 782,135 229,700 2,572,574 299,711 192,090 1,246,609 68,000 132,000 490,138 10,291,576 3,000,000 1,916,250 15,207,826	2003 Amended  4,156,619 95,000 112,000 782,135 229,700  2,259,741 73,800 323,001 1,459,599 68,000 134,850 492,288  10,186,733 3,000,000 2,045,495  15,232,228	2004 Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472 3,000,000 2,067,545 15,632,017
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget	2003 Amended	2004 Budget  3,000 9,700 300  13,000 13,000  5,000 2,000 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  4,156,619 10,000 112,000 782,135 229,700 2,572,574 299,711 192,090 1,246,609 68,000 132,000 490,138 10,291,576 3,000,000 1,916,250 15,207,826  1,572,330 3,012,217 1,360,652	2003 Amended  4,156,619 95,000 112,000 782,135 229,700  2,259,741 73,800 323,001 1,459,599 68,000 134,850 492,288  10,186,733 3,000,000 2,045,495  15,232,228  1,510,983 2,920,419 1,686,426	2004 Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472 3,000,000 2,067,545 15,632,017
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget	2003 Amended	2004 Budget  3,000 9,700 300  13,000  5,000 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  4,156,619 10,000 112,000 782,135 229,700 2,572,574 299,711 192,090 1,246,609 68,000 132,000 490,138 10,291,576 3,000,000 1,916,250 15,207,826	2003 Amended  4,156,619 95,000 112,000 782,135 229,700  2,259,741 73,800 323,001 1,459,599 68,000 134,850 492,288  10,186,733 3,000,000 2,045,495  15,232,228	2004 Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472 3,000,000 2,067,545 15,632,017
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget	2003 Amended	2004 Budget  3,000 9,700 300 13,000 13,000  5,000 2,000 4,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  4,156,619 10,000 112,000 782,135 229,700 2,572,574 299,711 192,090 1,246,609 68,000 132,000 490,138 10,291,576 3,000,000 1,916,250 15,207,826  1,572,330 3,012,217 1,360,652 2,036,886	2003 Amended  4,156,619 95,000 112,000 782,135 229,700 2,259,741 73,800 323,001 1,459,599 68,000 134,850 492,288 10,186,733 3,000,000 2,045,495 15,232,228  1,510,983 2,920,419 1,686,426 1,875,482	2004 Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472 3,000,000 2,067,545 15,632,017  1,654,480 3,083,841 1,570,691 1,911,234
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget	2003 Amended	2004 Budget  3,000 9,700 300 13,000 13,000 2,000 4,000 1,000 1,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  4,156,619 10,000 112,000 782,135 229,700 2,572,574 299,711 192,090 1,246,609 68,000 132,000 490,138 10,291,576 3,000,000 1,916,250 15,207,826  1,572,330 3,012,217 1,360,652 2,036,886 268,677	2003 Amended  4,156,619 95,000 112,000 782,135 229,700 2,259,741 73,800 323,001 1,459,599 68,000 134,850 492,288 10,186,733 3,000,000 2,045,495 15,232,228  1,510,983 2,920,419 1,686,426 1,875,482 268,677	2004 Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472 3,000,000 2,067,545 15,632,017  1,654,480 3,083,841 1,570,691 1,911,234 233,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget	2003 Amended	2004 Budget  3,000 9,700 300  13,000  13,000 13,000 2,000 4,000 1,000 1,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  4,156,619 10,000 112,000 782,135 229,700 2,572,574 299,711 192,090 1,246,609 68,000 132,000 490,138 10,291,576 3,000,000 1,916,250 15,207,826  1,572,330 3,012,217 1,360,652 2,036,886 268,677 637,074	2003 Amended  4,156,619 95,000 112,000 782,135 229,700 2,259,741 73,800 323,001 1,459,599 68,000 134,850 492,288 10,186,733 3,000,000 2,045,495 15,232,228  1,510,983 2,920,419 1,686,426 1,875,482 268,677 426,593	2004 Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472 3,000,000 2,067,545 15,632,017  1,654,480 3,083,841 1,570,691 1,911,234 233,700 464,167
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget	2003 Amended	2004 Budget  3,000 9,700 300 13,000 13,000 2,000 4,000 1,000 1,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  4,156,619 10,000 112,000 782,135 229,700 2,572,574 299,711 192,090 1,246,609 68,000 132,000 490,138 10,291,576 3,000,000 1,916,250 15,207,826  1,572,330 3,012,217 1,360,652 2,036,886 268,677	2003 Amended  4,156,619 95,000 112,000 782,135 229,700 2,259,741 73,800 323,001 1,459,599 68,000 134,850 492,288 10,186,733 3,000,000 2,045,495 15,232,228  1,510,983 2,920,419 1,686,426 1,875,482 268,677	2004 Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472 3,000,000 2,067,545 15,632,017  1,654,480 3,083,841 1,570,691 1,911,234 233,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget	2003 Amended	2004 Budget  3,000 9,700 300  13,000 13,000 1,000 13,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  4,156,619 10,000 112,000 782,135 229,700 2,572,574 299,711 192,090 1,246,609 68,000 132,000 490,138 10,291,576 3,000,000 1,916,250 1,572,330 3,012,217 1,360,652 2,036,886 268,677 637,074 8,887,836 2,318,067 691,054	2003 Amended  4,156,619 95,000 112,000 782,135 229,700 2,259,741 73,800 323,001 1,459,599 68,000 134,850 492,288 10,186,733 3,000,000 2,045,495 15,232,228  1,510,983 2,920,419 1,686,426 1,875,482 268,677 426,593 8,688,580 2,201,049 680,807	2004 Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472 3,000,000 2,067,545 15,632,017  1,654,480 3,083,841 1,570,691 1,911,234 233,700 464,167 8,918,113 2,233,631 661,176
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget	2003 Amended	2004 Budget  3,000 9,700 300 13,000 13,000 2,000 4,000 1,000 1,000 13,000 13,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  4,156,619 10,000 112,000 782,135 229,700 2,572,574 299,711 192,090 1,246,609 68,000 132,000 490,138 10,291,576 3,000,000 1,916,250 15,207,826  1,572,330 3,012,217 1,360,652 2,036,886 268,677 637,074 8,887,836 2,318,067 691,054 3,639,106	2003 Amended  4,156,619 95,000 112,000 782,135 229,700 2,259,741 73,800 323,001 1,459,599 68,000 134,850 492,288 10,186,733 3,000,000 2,045,495 15,232,228  1,510,983 2,920,419 1,686,426 1,875,482 268,677 426,593 8,688,580 2,201,049 680,807 3,473,349	2004 Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472 3,000,000 2,067,545 15,632,017  1,654,480 3,083,841 1,570,691 1,911,234 233,700 464,167 8,918,113 2,233,631 661,176 3,593,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget	2003 Amended	2004 Budget  3,000 9,700 300  13,000 13,000 1,000 1,000 13,000 13,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  4,156,619 10,000 112,000 782,135 229,700 2,572,574 299,711 192,090 1,246,609 68,000 132,000 490,138 10,291,576 3,000,000 1,916,250 1,572,330 3,012,217 1,360,652 2,036,886 268,677 637,074 8,887,836 2,318,067 691,054	2003 Amended  4,156,619 95,000 112,000 782,135 229,700 2,259,741 73,800 323,001 1,459,599 68,000 134,850 492,288 10,186,733 3,000,000 2,045,495 15,232,228  1,510,983 2,920,419 1,686,426 1,875,482 268,677 426,593 8,688,580 2,201,049 680,807	2004 Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472 3,000,000 2,067,545 15,632,017  1,654,480 3,083,841 1,570,691 1,911,234 233,700 464,167 8,918,113 2,233,631 661,176

Name of City HILEN				N CO' INDEPENDENCE			
Name of City: IHLEN Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Name of City: INDEPENDENCE Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
Adopted Budgets for the following funds.	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
D	Budget	Amended	Budget		Budget	Amended	Budget
Revenues: Property Taxes				Revenues: Property Taxes	1,457,673		
Tax Increments				Tax Increments	1,437,073		1,956,508
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits Federal Grants				Licenses and Permits Federal Grants	256,500		262,200
State General Purpose Aid				State General Purpose Aid			36,881
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services				Charges for Services	30,700		28,700
Fines and Forfeits Interest on Investments				Fines and Forfeits	80,000		50,000
Miscellaneous Revenues				Interest on Investments Miscellaneous Revenues	16,600		15,700
Total Revenues				<b>Total Revenues</b>	1,841,473		2,349,989
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources		:		<b>Total Revenues and Other Sources</b>	1.841.473		2,349,989
Current Expenditures				Current Expenditures			
General Government				General Government	469,550		453,598
Public Safety				Public Safety	876,245		916,042
Streets and Highways Sanitation				Streets and Highways	438,356 28,322		369,105 36,044
Sanitation Health				Sanitation Health	28,322		36,044
Culture and Recreation				Culture and Recreation			400
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	29,000		103
Total Current Expenditures Debt Service - Principal				Total Current Expenditures	1,841,473		1,775,292
Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges			535,000 158,267
Total Capital Outlay				Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>				<b>Total Expenditures and Other Uses</b>	1,841,473		2,468,559
Name of City: INTERNATIONAL FALLS				Name of City: INVED CROVE HEIGHTS			
Name of City: INTERNATIONAL FALLS Adopted Budgets for the following funds:	GF: X SR: 2003	X DS: X	CP: X 2004	Name of City: INVER GROVE HEIGHTS Adopted Budgets for the following funds:	GF: X SR:		CP:
Adopted Budgets for the following funds:	_		_	Adopted Budgets for the following funds:	_	X DS: 2003	
•	2003	2003	2004	•	2003	2003	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget 1,804,764	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 1,555,699	2003 Amended 1,555,699  75,000	2004 Budget 1,804,764  80,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 8,483,400  80,500	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 1,555,699  75,000	2003 Amended 1,555,699  75,000	2004 Budget 1,804,764  80,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 8,483,400  80,500	2003 Amended 8,119,100  80,500	2004 Budget 8,660,400  74,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 1,555,699	2003 Amended 1,555,699  75,000	2004 Budget 1,804,764  80,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 8,483,400  80,500	2003 Amended 8,119,100	2004 Budget 8,660,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 1,555,699  75,000  43,875	2003 Amended 1,555,699  75,000  43,875	2004 Budget 1,804,764  80,000  53,325	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 8,483,400  80,500  721,200	2003 Amended 8,119,100  80,500  721,200	2004 Budget 8,660,400  74,500  1,024,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 1,555,699  75,000  43,875  3,205,974 239,717	2003 Amended 1,555,699  75,000  43,875  2,805,974 239,717	2004 Budget 1,804,764  80,000  53,325  2,841,445 240,717	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 8,483,400  80,500  721,200 45,000 537,000 265,000	2003 Amended  8,119,100  80,500  721,200  45,000  265,000	2004 Budget 8,660,400  74,500  1,024,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 1,555,699  75,000  43,875  3,205,974 239,717 319,131	2003 Amended  1,555,699 75,000 43,875 2,805,974 239,717 319,131	2004 Budget 1,804,764  80,000  53,325  2,841,445 240,717 317,674	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 8,483,400  80,500  721,200 45,000 537,000 265,000 19,000	2003 Amended 8,119,100 80,500  721,200 45,000  265,000 19,000	2004 Budget 8,660,400  74,500  1,024,800  261,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 1,555,699  75,000  43,875  3,205,974 239,717 319,131 786,967	2003 Amended  1,555,699 75,000 43,875 2,805,974 239,717 319,131 900,650	2004 Budget 1,804,764 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 8,483,400  80,500  721,200 45,000 537,000 265,000 19,000 781,300	2003 Amended 8,119,100 80,500 721,200 45,000 19,000 781,300	2004 Budget 8,660,400  74,500  1,024,800  261,200  839,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 1,555,699  75,000  43,875  3,205,974 239,717 319,131	2003 Amended  1,555,699 75,000 43,875 2,805,974 239,717 319,131	2004 Budget 1,804,764  80,000  53,325  2,841,445 240,717 317,674	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 8,483,400  80,500  721,200 45,000 537,000 265,000 19,000	2003 Amended 8,119,100 80,500  721,200 45,000  265,000 19,000	2004 Budget 8,660,400  74,500  1,024,800  261,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  1,555,699 75,000 43,875 3,205,974 239,717 319,131 786,967 52,500 112,000 295,835	2003 Amended  1,555,699 75,000 43,875 2,805,974 239,717 319,131 900,650 52,500 112,000 295,835	2004 Budget  1,804,764 80,000 53,325 2,841,445 240,717 317,674 837,075 41,500 109,200 91,223	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  8,483,400 80,500 721,200 45,000 537,000 265,000 19,000 781,300 140,000 150,000 11,000	2003 Amended  8,119,100   80,500   721,200  45,000   265,000  19,000  781,300  140,000  150,000  11,000	2004 Budget  8,660,400 74,500 1,024,800 261,200 839,900 175,000 90,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  1,555,699 75,000 43,875 3,205,974 239,717 319,131 786,967 52,500 112,000 295,835 6,686,698	2003 Amended  1,555,699 75,000 43,875 2,805,974 239,717 319,131 900,650 52,500 112,000 295,835 6,400,381	2004 Budget  1,804,764 80,000 53,325 2,841,445 240,717 317,674 837,075 41,500 109,200 91,223 6,416,923	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  8,483,400 80,500 721,200 45,000 537,000 19,000 781,300 140,000 150,000 11,000 11,233,400	2003 Amended  8,119,100  80,500   721,200  45,000  19,000  781,300  140,000  150,000  11,000  10,332,100	2004 Budget 8,660,400  74,500  1,024,800  261,200  839,900 175,000 90,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  1,555,699 75,000 43,875 3,205,974 239,717 319,131 786,967 52,500 112,000 295,835 6,686,698	2003 Amended  1,555,699 75,000 43,875 2,805,974 239,717 319,131 900,650 52,500 112,000 295,835 6,400,381	2004 Budget  1,804,764 80,000 53,325 2,841,445 240,717 317,674 837,075 41,500 109,200 91,223 6,416,923	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  8,483,400 80,500 721,200 45,000 265,000 19,000 781,300 140,000 150,000 11,000 11,233,400	2003 Amended  8,119,100   80,500   721,200  45,000  19,000  781,300  140,000  150,000  11,000  10,332,100	2004 Budget  8,660,400  74,500 1,024,800 261,200 839,900 175,000 90,000 11,125,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  1,555,699 75,000 43,875 3,205,974 239,717 319,131 786,967 52,500 112,000 295,835 6,686,698 776,840	2003 Amended  1,555,699 75,000 43,875 2,805,974 239,717 319,131 900,650 52,500 112,000 295,835 6,400,381 776,840	2004 Budget  1,804,764 80,000 53,325 2,841,445 240,717 317,674 837,075 41,500 109,200 91,223 6,416,923 422,340	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  8,483,400 80,500 721,200 45,000 265,000 19,000 781,300 140,000 1150,000 11,000 11,233,400 82,800	2003 Amended  8,119,100  80,500  721,200  45,000  19,000  781,300  140,000  150,000  11,000  10,332,100  298,600	2004 Budget  8,660,400 74,500 1,024,800 261,200 839,900 175,000 90,000 11,125,800 82,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  1,555,699 75,000 43,875 3,205,974 239,717 319,131 786,967 52,500 112,000 295,835 6,686,698	2003 Amended  1,555,699 75,000 43,875 2,805,974 239,717 319,131 900,650 52,500 112,000 295,835 6,400,381	2004 Budget  1,804,764 80,000 53,325 2,841,445 240,717 317,674 837,075 41,500 109,200 91,223 6,416,923	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  8,483,400 80,500 721,200 45,000 265,000 19,000 781,300 140,000 150,000 11,000 11,233,400	2003 Amended  8,119,100   80,500   721,200  45,000  19,000  781,300  140,000  150,000  11,000  10,332,100	2004 Budget  8,660,400  74,500 1,024,800 261,200 839,900 175,000 90,000 11,125,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  1,555,699 75,000 43,875 3,205,974 239,717 319,131 786,967 52,500 112,000 295,835 6,686,698 776,840	2003 Amended  1,555,699 75,000 43,875 2,805,974 239,717 319,131 900,650 52,500 112,000 295,835 6,400,381 776,840 7,177,221	2004 Budget  1,804,764 80,000 53,325 2,841,445 240,717 317,674 837,075 41,500 109,200 91,223 6,416,923 422,340 6,839,263	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  8,483,400 80,500 721,200 45,000 265,000 19,000 781,300 140,000 1150,000 11,000 11,233,400 82,800	2003 Amended  8,119,100  80,500  721,200  45,000  19,000  781,300  140,000  150,000  11,000  10,332,100  298,600  10,630,700	2004 Budget  8,660,400  74,500   1,024,800   261,200  175,000  90,000   11,125,800  82,800  11,208,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  1,555,699 75,000 43,875 3,205,974 239,717 319,131 786,967 52,500 112,000 295,835 6,686,698 776,840 7,463,538	2003 Amended  1,555,699 75,000 43,875 2,805,974 239,717 319,131 900,650 52,500 112,000 295,835 6,400,381 776,840	2004 Budget  1,804,764 80,000 53,325 2,841,445 240,717 317,674 837,075 41,500 109,200 91,223 6,416,923 422,340	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  8,483,400 80,500 721,200 45,000 19,000 11,000 140,000 11,000 11,233,400 82,800 11,316,200	2003 Amended  8,119,100  80,500  721,200  45,000  19,000  781,300  140,000  150,000  11,000  10,332,100  298,600	2004 Budget  8,660,400 74,500 1,024,800 261,200 839,900 175,000 90,000 11,125,800 82,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  1,555,699 75,000 43,875 3,205,974 239,717 319,131 786,967 52,500 112,000 295,835 6,686,698 776,840 7,463,538	2003 Amended  1,555,699 75,000 43,875 2,805,974 239,717 319,131 900,650 52,500 112,000 295,835 6,400,381 776,840 7,177,221	2004 Budget  1,804,764 80,000 53,325 2,841,445 240,717 317,674 837,075 41,500 109,200 91,223 6,416,923 422,340 6,839,263  1,145,597	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  8,483,400 80,500 721,200 45,000 265,000 19,000 781,300 140,000 150,000 11,233,400 82,800 11,316,200	2003 Amended  8,119,100 80,500 721,200 45,000 19,000 781,300 140,000 150,000 11,000 10,332,100 298,600 10,630,700	2004 Budget  8,660,400 74,500 1,024,800 261,200 839,900 175,000 90,000 11,125,800 82,800 11,208,600  1,307,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  1,555,699 75,000 43,875 3,205,974 239,717 319,131 786,967 52,500 112,000 295,835 6,686,698 776,840 7,463,538  1,193,452 1,993,969 1,447,730 7,452	2003 Amended  1,555,699 75,000 43,875 2,805,974 239,717 319,131 900,650 52,500 112,000 295,835 6,400,381 776,840 7,177,221  1,154,739 1,994,469 1,340,706 7,452	2004 Budget  1,804,764	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  8,483,400 80,500 721,200 45,000 19,000 781,300 140,000 150,000 11,000 11,233,400 82,800 11,316,200  1,398,100 4,446,100	2003 Amended  8,119,100 80,500 721,200 45,000 19,000 19,000 140,000 150,000 11,000 10,332,100 298,600 10,630,700  1,250,200 4,425,500 2,400,300	2004 Budget  8,660,400 74,500 1,024,800 261,200 839,900 175,000 90,000 11,125,800 82,800 11,208,600  1,307,900 4,523,900 2,430,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  1,555,699 75,000 43,875 3,205,974 239,717 319,131 786,967 52,500 112,000 295,835 6,686,698 776,840 7,463,538  1,193,452 1,993,969 1,447,730 7,452 3,134	2003 Amended  1,555,699 75,000 43,875 2,805,974 239,717 319,131 900,650 52,500 112,000 295,835 6,400,381 776,840 7,177,221  1,154,739 1,994,469 1,340,706 7,452 3,134	2004 Budget  1,804,764	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  8,483,400 80,500 721,200 45,000 537,000 265,000 19,000 11,000 11,233,400 82,800 11,316,200  1,398,100 4,446,100 2,463,200	2003 Amended  8,119,100 80,500 721,200 45,000 19,000 781,300 140,000 150,000 11,000 10,332,100 298,600 10,630,700  1,250,200 4,425,500 2,400,300	2004 Budget  8,660,400 74,500 1,024,800 261,200 839,900 175,000 90,000 11,125,800 11,208,600  1,307,900 4,523,900 2,430,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  1,555,699 75,000 43,875 3,205,974 239,717 319,131 786,967 52,500 112,000 295,835 6,686,698 776,840 7,463,538  1,193,452 1,993,969 1,447,730 7,452 3,134 420,109	2003 Amended  1,555,699 75,000 43,875 2,805,974 239,717 319,131 900,650 52,500 112,000 295,835 6,400,381 776,840 7,177,221  1,154,739 1,994,469 1,340,706 7,452 3,134 420,109	2004 Budget  1,804,764	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  8,483,400 80,500 721,200 45,000 19,000 781,300 140,000 150,000 11,233,400 82,800 11,316,200  1,398,100 4,446,100 2,463,200	2003 Amended  8,119,100 80,500 721,200 45,000 19,000 19,000 140,000 150,000 11,000 10,332,100 298,600 10,630,700  1,250,200 4,425,500 2,400,300	2004 Budget  8,660,400 74,500 1,024,800 261,200 839,900 175,000 90,000 11,125,800 82,800 11,208,600  1,307,900 4,523,900 2,430,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  1,555,699 75,000 43,875 3,205,974 239,717 319,131 786,967 52,500 112,000 295,835 6,686,698 776,840 7,463,538  1,193,452 1,993,969 1,447,730 7,452 3,134	2003 Amended  1,555,699 75,000 43,875 2,805,974 239,717 319,131 900,650 52,500 112,000 295,835 6,400,381 776,840 7,177,221  1,154,739 1,994,469 1,340,706 7,452 3,134	2004 Budget  1,804,764	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  8,483,400 80,500 721,200 45,000 537,000 265,000 19,000 11,000 11,233,400 82,800 11,316,200  1,398,100 4,446,100 2,463,200 1,235,000	2003 Amended  8,119,100 80,500 721,200 45,000 19,000 781,300 140,000 150,000 11,000 10,332,100 298,600 10,630,700  1,250,200 4,425,500 2,400,300	2004 Budget  8,660,400 74,500 1,024,800 261,200 839,900 175,000 90,000 11,125,800 11,208,600  1,307,900 4,523,900 2,430,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  1,555,699 75,000 43,875 3,205,974 239,717 319,131 786,967 52,500 112,000 295,835 6,686,698 776,840 7,463,538  1,193,452 1,993,969 1,447,730 7,452 3,134 420,109 225,500	2003 Amended  1,555,699 75,000 43,875 2,805,974 239,717 319,131 900,650 52,500 112,000 295,835 6,400,381 776,840 7,177,221  1,154,739 1,994,469 1,340,706 7,452 3,134 420,109 225,500	2004 Budget  1,804,764 80,000 53,325 2,841,445 240,717 317,674 837,075 41,500 109,200 91,223 6,416,923 422,340 6,839,263  1,145,597 2,026,204 1,348,248 7,482 3,143 431,893 72,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  8,483,400 80,500 721,200 45,000 537,000 265,000 19,000 11,000 11,233,400 82,800 11,316,200  1,398,100 4,446,100 2,463,200 1,235,000 10,753,800	2003 Amended  8,119,100 80,500 721,200 45,000 19,000 781,300 140,000 150,000 11,000 10,332,100 298,600 10,630,700  1,250,200 4,425,500 2,400,300 1,188,900 1,153,200 10,418,100	2004 Budget  8,660,400 74,500 1,024,800 261,200 839,900 175,000 90,000 11,125,800 82,800 11,208,600  1,307,900 4,523,900 2,430,300 1,205,100 1,258,400 10,725,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  1,555,699 75,000 43,875 3,205,974 239,717 319,131 786,967 52,500 112,000 295,835 6,686,698 776,840 7,463,538  1,193,452 1,993,969 1,447,730 7,452 3,134 420,109 225,500 844,563 6,135,909	2003 Amended  1,555,699 75,000 43,875 2,805,974 239,717 319,131 900,650 52,500 112,000 295,835 6,400,381 776,840 7,177,221  1,154,739 1,994,469 1,340,706 7,452 3,134 420,109 225,500 823,938 5,970,047	2004 Budget  1,804,764 80,000 53,325 2,841,445 240,717 317,674 837,075 41,500 109,200 91,223 6,416,923 422,340 6.839,263  1,145,597 2,026,204 1,348,248 7,482 3,143 431,893 72,500 853,259 5,888,326	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  8,483,400 80,500 721,200 45,000 45,000 19,000 781,300 140,000 11,233,400 82,800 11,316,200  1,398,100 4,446,100 2,463,200 1,235,000 10,753,800 82,800	2003 Amended  8,119,100 80,500 721,200 45,000 19,000 19,000 140,000 150,000 11,000 10,332,100 298,600 10,630,700  1,250,200 4,425,500 2,400,300 1,188,900 10,418,100 82,800	2004 Budget  8,660,400 74,500 1,024,800 261,200 839,900 175,000 90,000 11,125,800 82,800 11,208,600  1,307,900 4,523,900 2,430,300 1,205,100 1,258,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  1,555,699 75,000 43,875 3,205,974 239,717 319,131 786,967 52,500 112,000 295,835 6,686,698 776,840 7,463,538  1,193,452 1,993,969 1,447,730 7,452 3,134 420,109 225,500 844,563 6,135,909	2003 Amended  1,555,699 75,000 43,875 2,805,974 239,717 319,131 900,650 52,500 112,000 295,835 6,400,381 776,840 7,177,221  1,154,739 1,994,469 1,340,706 7,452 3,134 420,109 225,500 823,938 5,970,047	2004 Budget  1,804,764 80,000 53,325 2,841,445 240,717 317,674 837,075 41,500 109,200 91,223 6,416,923 422,340 6,839,263  1,145,597 2,026,204 1,348,248 7,482 3,143 431,893 72,500 853,259 5,888,326	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  8,483,400 80,500 721,200 45,000 19,000 11,000 11,000 11,233,400 82,800 11,316,200  1,398,100 4,446,100 2,463,200 1,211,400 10,753,800 82,800	2003 Amended  8,119,100 80,500 721,200 45,000 19,000 781,300 140,000 150,000 11,000 10,332,100 298,600 10,630,700  1,250,200 4,425,500 2,400,300 1,188,900 1,153,200 10,418,100 82,800	2004 Budget  8,660,400 74,500 1,024,800 261,200 839,900 175,000 90,000 11,125,800 11,208,600  1,307,900 4,523,900 2,430,300 1,205,100 1,258,400 10,725,600 82,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  1,555,699 75,000 43,875 3,205,974 239,717 319,131 786,967 52,500 112,000 295,835 6,686,698 776,840 7,463,538  1,193,452 1,993,969 1,447,730 7,452 3,134 420,109 225,500 844,563 6,135,909	2003 Amended  1,555,699 75,000 43,875 2,805,974 239,717 319,131 900,650 52,500 112,000 295,835 6,400,381 776,840 7,177,221  1,154,739 1,994,469 1,340,706 7,452 3,134 420,109 225,500 823,938 5,970,047	2004 Budget  1,804,764 80,000 53,325 2,841,445 240,717 317,674 837,075 41,500 109,200 91,223 6,416,923 422,340 6.839,263  1,145,597 2,026,204 1,348,248 7,482 3,143 431,893 72,500 853,259 5,888,326	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  8,483,400 80,500 721,200 45,000 45,000 19,000 781,300 140,000 11,233,400 82,800 11,316,200  1,398,100 4,446,100 2,463,200 1,235,000 10,753,800 82,800	2003 Amended  8,119,100 80,500 721,200 45,000 19,000 19,000 140,000 150,000 11,000 10,332,100 298,600 10,630,700  1,250,200 4,425,500 2,400,300 1,188,900 10,418,100 82,800	2004 Budget  8,660,400 74,500 1,024,800 261,200 839,900 175,000 90,000 11,125,800 82,800 11,208,600  1,307,900 4,523,900 2,430,300 1,205,100 1,258,400 10,725,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  1,555,699 75,000 43,875 3,205,974 239,717 319,131 786,967 52,500 112,000 295,835 6,686,698 776,840 7,463,538  1,193,452 1,993,969 1,447,730 7,452 3,134 420,109 225,500 844,563 6,135,909 1,326,929	2003 Amended  1,555,699 75,000 43,875 2,805,974 239,717 319,131 900,650 52,500 112,000 295,835 6,400,381 776,840 7,177,221  1,154,739 1,994,469 1,340,706 7,452 3,134 420,109 225,500 823,938 5,970,047 1,206,474	2004 Budget  1,804,764 80,000 53,325 2,841,445 240,717 317,674 837,075 41,500 109,200 91,223 6,416,923 422,340 6,839,263  1,145,597 2,026,204 1,348,248 7,482 3,143 431,893 72,500 853,259 5,888,326 1,000,237	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  8,483,400 80,500 721,200 45,000 19,000 19,000 110,000 11,203,400 82,800 11,316,200  1,398,100 4,446,100 2,463,200 1,211,400 10,753,800 82,800 87,000	2003 Amended  8,119,100 80,500 721,200 45,000 19,000 781,300 140,000 150,000 11,000 10,332,100 298,600 10,630,700  1,250,200 4,425,500 2,400,300 1,188,900 1,153,200 10,418,100 82,800 38,000	2004 Budget  8,660,400 74,500 1,024,800 261,200 839,900 175,000 90,000 11,125,800 82,800 11,208,600  1,307,900 4,523,900 2,430,300 1,205,100 1,258,400 10,725,600 82,800 50,000

Name of City: IONA				Name of City: IRON JUNCTION			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	27,947		28,000	Property Taxes	5,100	3,977	5,100
Tax Increments				Tax Increments			
All Other Taxes Special Assessments	1,600		2,000	All Other Taxes Special Assessments			
Licenses and Permits	650		685	Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid	42,816		43,000	State General Purpose Aid			
State Categorical Aid	4,500		4,500	State Categorical Aid	7,640	10,097	7,104
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits				Charges for Services			
Interest on Investments	200		250	Fines and Forfeits Interest on Investments	1,330	1,174	1,170
Miscellaneous Revenues	850		1,000	Miscellaneous Revenues	1,550	561	1,170
Total Revenues	78,563		79,435	Total Revenues	14,070	15,809	13,374
Proceeds from Bond Sales	·			Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	78,563		79,435	Total Revenues and Other Sources	14,070	15,809	13,374
Current Expenditures				Current Expenditures			
General Government	10,300		12,000	General Government	7,500	4,786	9,800
Public Safety	6,500		7,000	Public Safety	1,500	1,500	1,500
Streets and Highways	21,000		23,000	Streets and Highways	1,500	4,865	1,200
Sanitation				Sanitation			
Health	350		1 000	Health			
Culture and Recreation Urban & Economic Development & Housing	350		1,000	Culture and Recreation Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	500		500	Miscellaneous Current Expenditures	270	300	300
Total Current Expenditures	38,650		43,500	Total Current Expenditures	10,770	11,451	12,800
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges			15.000	Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	20,000		15,000	Total Capital Outlay Transfer to Other Funds		42.4	420
	20,000		20,000		6,680	11,875	420
Total Expenditures and Other Uses	58,650		78,500	Total Expenditures and Other Uses	17,450	11,675	13,220
Name of City: IRONTON				Name of City: ISANTI			_
Name of City: IRONTON Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: ISANTI Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X 2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget		2004 Budget	Adopted Budgets for the following funds:  Revenues:	_		2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 224,361	2003 Amended	2004 Budget 229,142	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget 229,142	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget 1,229,682
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 224,361	2003 Amended	2004 Budget 229,142	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 224,361	2003 Amended	2004 Budget 229,142 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 1,045,751  139,000	2003 Amended 1,045,751  139,000	2004 Budget 1,229,682
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 224,361  4,000	2003 Amended	2004 Budget 229,142  4,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 1,045,751  139,000 62,853	2003 Amended 1,045,751  139,000 62,853	2004 Budget 1,229,682  139,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 224,361  4,000  187,322	2003 Amended	2004 Budget 229,142  4,000  174,251	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 1,045,751  139,000 62,853 404,442	2003 Amended 1,045,751  139,000 62,853 404,442	2004 Budget 1,229,682  139,000  426,763
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 224,361  4,000	2003 Amended	2004 Budget 229,142  4,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 1,045,751  139,000 62,853	2003 Amended 1,045,751  139,000 62,853	2004 Budget 1,229,682  139,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  224,361 4,000 187,322	2003 Amended	2004 Budget  229,142 4,000 174,251	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 1,045,751  139,000 62,853 404,442 22,400	2003 Amended 1,045,751  139,000 62,853 404,442 22,400	2004 Budget 1,229,682  139,000  426,763
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  224,361 4,000 187,322	2003 Amended	2004 Budget  229,142 4,000 174,251	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 1,045,751  139,000 62,853 404,442 22,400  150,050 15,000	2003 Amended  1,045,751 139,000 62,853 404,442 22,400 130,050 15,000	2004 Budget  1,229,682 139,000 426,763 22,400 177,600 15,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  224,361  4,000  187,322  6,200	2003 Amended	2004 Budget  229,142  4,000 174,251 2,580	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  1,045,751 139,000 62,853 404,442 22,400 150,050 15,000 18,000	2003 Amended  1,045,751 139,000 62,853 404,442 22,400 130,050 15,000 18,000	2004 Budget  1,229,682 139,000 426,763 22,400 177,600 15,000 18,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  224,361  4,000 187,322 6,200 6,440	2003 Amended	2004 Budget  229,142  4,000 174,251 2,580 12,516	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  1,045,751 139,000 62,853 404,442 22,400 150,050 15,000 18,000 25,743	2003 Amended  1,045,751 139,000 62,853 404,442 22,400 130,050 15,000 18,000 25,743	2004 Budget  1,229,682 139,000 426,763 22,400 177,600 15,000 18,000 23,528
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  224,361  4,000  187,322  6,200	2003 Amended	2004 Budget  229,142  4,000 174,251 2,580	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  1,045,751 139,000 62,853 404,442 22,400 150,050 15,000 18,000	2003 Amended  1,045,751 139,000 62,853 404,442 22,400 130,050 15,000 18,000	2004 Budget  1,229,682 139,000 426,763 22,400 177,600 15,000 18,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  224,361  4,000 187,322 6,200 6,440 428,323	2003 Amended	2004 Budget  229,142  4,000 174,251 2,580 12,516 422,489	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  1,045,751 139,000 62,853 404,442 22,400 150,050 15,000 18,000 25,743 1,883,239	2003 Amended  1,045,751 139,000 62,853 404,442 22,400 130,050 15,000 18,000 25,743 1,863,239	2004 Budget  1,229,682 139,000 426,763 22,400 177,600 15,000 18,000 23,528 2,051,973
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  224,361  4,000 187,322 6,200 6,440 428,323	2003 Amended	2004 Budget  229,142 4,000 174,251 2,580 12,516 422,489	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  1,045,751 139,000 62,853 404,442 22,400 150,050 15,000 18,000 25,743 1,883,239	2003 Amended  1,045,751 139,000 62,853 404,442 22,400 130,050 15,000 18,000 25,743 1,863,239	2004 Budget  1,229,682 139,000 426,763 22,400 177,600 15,000 18,000 23,528 2,051,973
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  224,361  4,000 187,322 6,200 6,440 428,323	2003 Amended	2004 Budget  229,142  4,000  174,251  2,580 12,516  422,489	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  1,045,751 139,000 62,853 404,442 22,400 150,050 15,000 18,000 25,743 1,883,239 50,500	2003 Amended  1,045,751 139,000 62,853 404,442 22,400 130,050 15,000 18,000 25,743 1,863,239 50,500	2004 Budget  1,229,682 139,000 426,763 22,400 177,600 15,000 18,000 23,528 2,051,973 300,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  224,361  4,000 187,322 6,200 6,440 428,323	2003 Amended	2004 Budget  229,142  4,000  174,251  2,580 12,516  422,489	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  1,045,751 139,000 62,853 404,442 22,400 150,050 15,000 18,000 25,743 1,883,239 50,500	2003 Amended  1,045,751 139,000 62,853 404,442 22,400 130,050 15,000 18,000 25,743 1,863,239 50,500	2004 Budget  1,229,682 139,000 426,763 22,400 177,600 15,000 18,000 23,528 2,051,973 300,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  224,361 4,000 187,322 6,200 6,440 428,323 428,323 99,328 77,898	2003 Amended	2004 Budget  229,142  4,000  174,251  2,580 12,516 422,489  99,283 77,107	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  1,045,751 139,000 62,853 404,442 22,400 150,050 15,000 18,000 25,743 1,883,239 50,500 1,933,739  308,871 895,865	2003 Amended  1,045,751 139,000 62,853 404,442 22,400 130,050 15,000 18,000 25,743 1,863,239 50,500 1,913,739  308,871 875,865	2004 Budget  1,229,682 139,000 426,763 22,400 177,600 15,000 18,000 23,528 2,051,973 300,000 2,351,973 302,304 922,287
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  224,361 4,000 187,322 6,200 6,440 428,323 428,323 99,328 77,898 189,515	2003 Amended	2004 Budget  229,142  4,000  174,251  2,580 12,516 422,489  99,283 77,107 193,645	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  1,045,751  139,000 62,853 404,442 22,400 150,050 15,000 18,000 25,743 1,883,239 50,500 1,933,739  308,871 895,865 281,358	2003 Amended  1,045,751 139,000 62,853 404,442 22,400 130,050 15,000 18,000 25,743 1,863,239 50,500 1,913,739  308,871 875,865 281,358	2004 Budget  1,229,682 139,000 426,763 22,400 177,600 15,000 18,000 23,528 2,051,973 300,000 2,351,973 302,304 922,287 312,865
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  224,361 4,000 187,322 6,200 6,440 428,323 428,323 428,323 187,898 189,515	2003 Amended	2004 Budget  229,142  4,000  174,251  2,580 12,516 422,489  422,489  99,283 77,107 193,645	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  1,045,751 139,000 62,853 404,442 22,400 150,050 15,000 18,000 25,743 1,883,239 50,500 1,933,739  308,871 895,865 281,358 11,360	2003 Amended  1,045,751 139,000 62,853 404,442 22,400 130,050 15,000 18,000 25,743 1,863,239 50,500 1,913,739  308,871 875,865 281,358 11,360	2004 Budget  1,229,682 139,000 426,763 22,400 177,600 15,000 18,000 23,528 2,051,973 300,000 2,351,973 302,304 922,287
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  224,361 4,000 187,322 6,200 6,440 428,323 428,323 99,328 77,898 189,515	2003 Amended	2004 Budget  229,142  4,000  174,251  2,580 12,516 422,489  99,283 77,107 193,645	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  1,045,751  139,000 62,853 404,442 22,400 150,050 15,000 18,000 25,743 1,883,239 50,500 1,933,739  308,871 895,865 281,358	2003 Amended  1,045,751 139,000 62,853 404,442 22,400 130,050 15,000 18,000 25,743 1,863,239 50,500 1,913,739  308,871 875,865 281,358	2004 Budget  1,229,682 139,000 426,763 22,400 177,600 15,000 18,000 23,528 2,051,973 300,000 2,351,973 302,304 922,287 312,865
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  224,361 4,000 187,322 6,200 6,440 428,323 428,323 428,323 7,355 4,600	2003 Amended	2004 Budget  229,142 4,000 174,251 2,580 12,516 422,489 422,489  99,283 77,107 193,645	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  1,045,751 139,000 62,853 404,442 22,400 150,050 15,000 18,000 25,743 1,883,239 50,500 1,933,739  308,871 895,865 281,358 11,360	2003 Amended  1,045,751 139,000 62,853 404,442 22,400 130,050 15,000 18,000 25,743 1,863,239 50,500 1,913,739  308,871 875,865 281,358 11,360	2004 Budget  1,229,682 139,000 426,763 22,400 177,600 15,000 18,000 23,528 2,051,973 300,000 2,351,973  302,304 922,287 312,865 10,301
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  224,361 4,000 187,322 6,200 6,440 428,323 428,323  99,328 77,898 189,515 7,355 4,600 13,703	2003 Amended	2004 Budget  229,142  4,000  174,251  2,580 12,516  422,489  99,283 77,107 193,645 4,408 4,408 20,120	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  1,045,751 139,000 62,853 404,442 22,400 150,050 15,000 18,000 25,743 1,883,239 50,500 1,933,739  308,871 895,865 281,358 11,360 91,403 34,368	2003 Amended  1,045,751 139,000 62,853 404,442 22,400 130,050 15,000 18,000 25,743 1,863,239 50,500 1,913,739  308,871 875,865 281,358 11,360 91,403 34,368	2004 Budget  1,229,682 139,000 426,763 22,400 177,600 15,000 18,000 23,528 2,051,973 300,000 2,351,973  302,304 922,287 312,865 10,301 73,216 35,428
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  224,361 4,000 187,322 6,200 6,440 428,323 428,323 428,323 7,355 4,600 13,703 392,399	2003 Amended	2004 Budget  229,142 4,000 174,251 2,580 12,516 422,489 422,489  99,283 77,107 193,645 4,408 20,120 394,563	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  1,045,751 139,000 62,853 404,442 22,400 150,050 15,000 18,000 25,743 1,883,239 50,500 1,933,739  308,871 895,865 281,358 11,360 91,403 34,368 1,623,225	2003 Amended  1,045,751 139,000 62,853 404,442 22,400 130,050 15,000 18,000 25,743 1,863,239 50,500 1,913,739  308,871 875,865 281,358 11,360 91,403 34,368 1,603,225	2004 Budget  1,229,682 139,000 426,763 22,400 177,600 15,000 18,000 23,528 2,051,973 300,000 2,351,973  302,304 922,287 312,865 10,301 73,216 35,428 1,656,401
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  224,361 4,000 187,322 6,200 6,440 428,323 428,323 7,355 4,600 13,703 392,399 27,661	2003 Amended	2004 Budget  229,142 4,000 174,251 2,580 12,516 422,489 422,489  99,283 77,107 193,645 4,408 20,120 394,563 21,196	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  1,045,751 139,000 62,853 404,442 22,400 150,050 15,000 18,000 25,743 1,883,239 50,500 1,933,739  308,871 895,865 281,358 11,360 91,403 34,368	2003 Amended  1,045,751 139,000 62,853 404,442 22,400 130,050 15,000 18,000 25,743 1,863,239 50,500 1,913,739  308,871 875,865 281,358 11,360 91,403 34,368	2004 Budget  1,229,682 139,000 426,763 22,400 177,600 15,000 18,000 23,528 2,051,973 300,000 2,351,973  302,304 922,287 312,865 10,301 73,216 35,428
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  224,361 4,000 187,322 6,200 6,440 428,323 428,323 428,323 7,355 4,600 13,703 392,399	2003 Amended	2004 Budget  229,142 4,000 174,251 2,580 12,516 422,489 422,489  99,283 77,107 193,645 4,408 20,120 394,563	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  1,045,751 139,000 62,853 404,442 22,400 150,050 15,000 18,000 25,743 1,883,239 50,500 1,933,739  308,871 895,865 281,358 11,360 91,403 34,368 1,623,225 125,800	2003 Amended  1,045,751 139,000 62,853 404,442 22,400 130,050 15,000 18,000 25,743 1,863,239 50,500 1,913,739  308,871 875,865 281,358 11,360 91,403 34,368 1,603,225 125,800	2004 Budget  1,229,682 139,000 426,763 22,400 177,600 15,000 18,000 23,528 2,051,973 300,000 2,351,973  302,304 922,287 312,865 10,301 73,216 35,428 1,656,401
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  224,361 4,000 187,322 6,200 6,440 428,323 428,323 77,898 189,515 7,355 4,600 13,703 392,399 27,661 3,263	2003 Amended	2004 Budget  229,142 4,000 174,251 2,580 12,516 422,489 422,489  99,283 77,107 193,645 4,408 20,120 394,563 21,196 2,130	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  1,045,751 139,000 62,853 404,442 22,400 150,050 15,000 18,000 25,743 1,883,239 50,500 1,933,739  308,871 895,865 281,358 11,360 91,403 34,368 1,623,225 125,800	2003 Amended  1,045,751 139,000 62,853 404,442 22,400 130,050 15,000 18,000 25,743 1,863,239 50,500 1,913,739  308,871 875,865 281,358 11,360 91,403 34,368 1,603,225 125,800	2004 Budget  1,229,682 139,000 426,763 22,400 177,600 15,000 18,000 23,528 2,051,973 300,000 2,351,973  302,304 922,287 312,865 10,301 73,216 35,428 1,656,401 253,800

Name of City: ISLE				Name of City: IVANHOE			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	291,728	291,728	303,512	Property Taxes	142,202	142,202	153,410
Tax Increments All Other Taxes			17,000	Tax Increments All Other Taxes			
Special Assessments			17,000	Special Assessments	4,800	4,800	4,800
Licenses and Permits	2,800	2,800	4,475	Licenses and Permits	660	660	660
Federal Grants				Federal Grants			
State General Purpose Aid State Categorical Aid	98,936	98,936	55,564 21,500	State General Purpose Aid State Categorical Aid	228,137	228,137	214,422
Grants from County/Other Local Grants			21,300	Grants from County/Other Local Grants	36,409	36,409	15,500
Charges for Services	91,378	91,378	90,400	Charges for Services	18,400	18,400	41,504
Fines and Forfeits	8,000	8,000	30,000	Fines and Forfeits	500	500	500
Interest on Investments Miscellaneous Revenues	8,000 42,200	8,000 42,200	3,000 28,900	Interest on Investments Miscellaneous Revenues	4,300 22,400	4,300 22,400	4,300 22,400
Total Revenues	543,042	543,042	554,351	Total Revenues	457,808	457,808	457,496
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds			75,000	Transfers from Other Funds	54,832	54,832	58,864
Total Revenues and Other Sources	543,042	543,042	629,351	Total Revenues and Other Sources	512,640	512,640	516,360
Current Expenditures				Current Expenditures			
General Government	78,100	78,100	91,521	General Government			
Public Safety Streets and Highways	204,025 115,900	204,025 115,900	228,000 142,050	Public Safety Streets and Highways			
Sanitation			142,030	Sanitation			
Health				Health			
Culture and Recreation	10,000	10,000	10,000	Culture and Recreation			
Urban & Economic Development & Housing Miscellaneous Current Expenditures	80,200	80,200	80,600	Urban & Economic Development & Housing Miscellaneous Current Expenditures			
Total Current Expenditures	488,225	488.225	552,171	Total Current Expenditures			
Debt Service - Principal	78,000	78,000	78,000	Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds				Total Capital Outlay Transfer to Other Funds			
Total Expenditures and Other Uses	566,225	566,225	630,171	Total Expenditures and Other Uses			
Name of City: JACKSON				Name of City: JANESVILLE			
Name of City: JACKSON Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2003	CP: X 2004	Name of City: JANESVILLE Adopted Budgets for the following funds:	GF: X SR:	DS: X 2003	CP:
•	_		_	·	_		_
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 668,229	2003 Amended 653,761	2004 Budget 787,152	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 668,229 63,200	2003 Amended 653,761 68,641	2004 Budget 787,152 70,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 405,719	2003 Amended 405,719	2004 Budget 452,758
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 668,229 63,200	2003 Amended 653,761	2004 Budget 787,152	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 405,719  131,000	2003 Amended 405,719  131,000	2004 Budget 452,758  145,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 668,229 63,200	2003 Amended 653,761 68,641	2004 Budget 787,152 70,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 405,719  131,000 143,527 25,050	2003 Amended 405,719  131,000 143,527 20,050	2004 Budget 452,758  145,000 201,519 30,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 668,229 63,200  26,947 29,180	2003 Amended 653,761 68,641  35,070 41,969	2004 Budget 787,152 70,500  2,471 31,255	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 405,719 131,000 143,527 25,050 37,900	2003 Amended 405,719 131,000 143,527 20,050 37,900	2004 Budget 452,758  145,000 201,519 30,800 40,480
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 668,229 63,200  26,947 29,180  1,265,799	2003 Amended 653,761 68,641  35,070 41,969  1,117,592	2004 Budget 787,152 70,500  2,471 31,255  1,015,902	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 405,719 	2003 Amended 405,719 	2004 Budget 452,758 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 668,229 63,200  26,947 29,180	2003 Amended 653,761 68,641  35,070 41,969	2004 Budget 787,152 70,500  2,471 31,255	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 405,719 131,000 143,527 25,050 37,900	2003 Amended 405,719 131,000 143,527 20,050 37,900	2004 Budget 452,758  145,000 201,519 30,800 40,480
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  668,229 63,200 26,947 29,180 1,265,799 187,912 38,000 179,840	2003 Amended  653,761 68,641 35,070 41,969 1,117,592 491,665 35,035 195,849	2004 Budget 787,152 70,500 2,471 31,255 1,015,902 52,650 38,500 190,364	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 405,719 	2003 Amended  405,719 131,000 143,527 20,050 37,900 455,853 22,000 2,000 345,518	2004 Budget 452,758  145,000 201,519 30,800 40,480 455,853 25,000 2,000 342,853
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  668,229 63,200 26,947 29,180 1,265,799 187,912 38,000 179,840 16,000	2003 Amended  653,761 68,641 35,070 41,969 1,117,592 491,665 35,035 195,849 15,958	2004 Budget 787,152 70,500 2,471 31,255 1,015,902 52,650 38,500 190,364 18,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 405,719  131,000 143,527 25,050 37,900 544,195 22,000 2,000 353,768 21,000	2003 Amended  405,719 131,000 143,527 20,050 37,900 455,853 22,000 2,000 345,518 21,000	2004 Budget 452,758  145,000 201,519 30,800 40,480 455,853 25,000 2,000 342,853 21,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  668,229 63,200 26,947 29,180 1,265,799 187,912 38,000 179,840	2003 Amended  653,761 68,641 35,070 41,969 1,117,592 491,665 35,035 195,849	2004 Budget 787,152 70,500 2,471 31,255 1,015,902 52,650 38,500 190,364	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 405,719 	2003 Amended  405,719 131,000 143,527 20,050 37,900 455,853 22,000 2,000 345,518	2004 Budget 452,758  145,000 201,519 30,800 40,480 455,853 25,000 2,000 342,853
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  668,229 63,200 26,947 29,180 1,265,799 187,912 38,000 179,840 16,000 98,676	2003 Amended  653,761 68,641 35,070 41,969 1,117,592 491,665 35,035 195,849 15,958 76,706	2004 Budget  787,152 70,500 2,471 31,255 1,015,902 52,650 38,500 190,364 18,000 74,476	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 405,719  131,000 143,527 25,050 37,900 544,195 22,000 2,000 353,768 21,000 40,000	2003 Amended  405,719 131,000 143,527 20,050 37,900 455,853 22,000 2,000 345,518 21,000 40,000	2004 Budget 452,758  145,000 201,519 30,800 40,480 455,853 25,000 2,000 342,853 21,000 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  668,229 63,200 26,947 29,180 1,265,799 187,912 38,000 179,840 16,000 98,676 259,444 2,833,227	2003 Amended 653,761 68,641 35,070 41,969 1,117,592 491,665 35,035 195,849 15,958 76,706 250,079 2,982,325	2004 Budget 787,152 70,500 2,471 31,255 1,015,902 52,650 38,500 190,364 18,000 74,476 80,850 2,362,120	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  405,719 131,000 143,527 25,050 37,900 544,195 22,000 2,000 353,768 21,000 40,000 63,000 1,789,159	2003 Amended  405,719 131,000 143,527 20,050 37,900 455,853 22,000 2,000 345,518 21,000 40,000 108,000 1,732,567	2004 Budget  452,758 145,000 201,519 30,800 40,480 455,853 25,000 2,000 342,853 21,000 10,000 138,000 1,865,263
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  668,229 63,200 26,947 29,180 1,265,799 187,912 38,000 179,840 16,000 98,676 259,444 2,833,227 300,000	2003 Amended 653,761 68,641 35,070 41,969 1,117,592 491,665 35,035 195,849 15,958 76,706 250,079 2,982,325 391,750	2004 Budget 787,152 70,500 2,471 31,255 1,015,902 52,650 38,500 190,364 18,000 74,476 80,850 2,362,120 324,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  405,719 131,000 143,527 25,050 37,900 544,195 22,000 2,000 353,768 21,000 40,000 63,000 1,789,159 248,652	2003 Amended  405,719 131,000 143,527 20,050 37,900 455,853 22,000 2,000 345,518 21,000 40,000 108,000 1,732,567 248,652	2004 Budget  452,758 145,000 201,519 30,800 40,480 455,853 25,000 2,000 342,853 21,000 10,000 138,000 1,865,263 264,077
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  668,229 63,200 26,947 29,180 1,265,799 187,912 38,000 179,840 16,000 98,676 259,444 2,833,227	2003 Amended 653,761 68,641 35,070 41,969 1,117,592 491,665 35,035 195,849 15,958 76,706 250,079 2,982,325	2004 Budget 787,152 70,500 2,471 31,255 1,015,902 52,650 38,500 190,364 18,000 74,476 80,850 2,362,120	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  405,719 131,000 143,527 25,050 37,900 544,195 22,000 2,000 353,768 21,000 40,000 63,000 1,789,159	2003 Amended  405,719 131,000 143,527 20,050 37,900 455,853 22,000 2,000 345,518 21,000 40,000 108,000 1,732,567	2004 Budget  452,758 145,000 201,519 30,800 40,480 455,853 25,000 2,000 342,853 21,000 10,000 138,000 1,865,263
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  668,229 63,200 26,947 29,180 1,265,799 187,912 38,000 179,840 16,000 98,676 259,444 2,833,227 300,000 3,133,227	2003 Amended 653,761 68,641 35,070 41,969 1,117,592 491,665 35,035 195,849 15,958 76,706 250,079 2,982,325 391,750 3,374,075	2004 Budget 787,152 70,500 2,471 31,255 1,015,902 52,650 38,500 190,364 18,000 74,476 80,850 2,362,120 324,000 2,686,120	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  405,719 131,000 143,527 25,050 37,900 544,195 22,000 2,000 353,768 21,000 40,000 63,000 1,789,159 248,652 2,037,811	2003 Amended  405,719 131,000 143,527 20,050 37,900 455,853 22,000 2,000 345,518 21,000 40,000 108,000 1,732,567 248,652 1,981,219	2004 Budget  452,758 145,000 201,519 30,800 40,480 455,853 25,000 2,000 342,853 21,000 10,000 138,000 1,865,263 264,077 2,129,340
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  668,229 63,200 26,947 29,180 1,265,799 187,912 38,000 179,840 16,000 98,676 259,444 2,833,227 300,000	2003 Amended 653,761 68,641 35,070 41,969 1,117,592 491,665 35,035 195,849 15,958 76,706 250,079 2,982,325 391,750	2004 Budget 787,152 70,500 2,471 31,255 1,015,902 52,650 38,500 190,364 18,000 74,476 80,850 2,362,120 324,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  405,719 131,000 143,527 25,050 37,900 544,195 22,000 2,000 353,768 21,000 40,000 63,000 1,789,159 248,652	2003 Amended  405,719 131,000 143,527 20,050 37,900 455,853 22,000 2,000 345,518 21,000 40,000 108,000 1,732,567 248,652	2004 Budget  452,758 145,000 201,519 30,800 40,480 455,853 25,000 2,000 342,853 21,000 10,000 138,000 1,865,263 264,077
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  668,229 63,200 26,947 29,180 1,265,799 187,912 38,000 179,840 16,000 98,676 259,444 2,833,227 300,000 3,133,227	2003 Amended  653,761 68,641 35,070 41,969 1,117,592 491,665 35,035 195,849 15,958 76,706 250,079 2,982,325 391,750 3,374,075	2004 Budget  787,152 70,500 2,471 31,255 1,015,902 52,650 38,500 190,364 18,000 74,476 80,850 2,362,120 324,000 2,686,120  451,937 623,280 394,127	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  405,719 131,000 143,527 25,050 37,900 544,195 22,000 2,000 353,768 21,000 40,000 63,000 1,789,159 248,652 2,037,811	2003 Amended  405,719 131,000 143,527 20,050 37,900 455,853 22,000 2,000 345,518 21,000 40,000 1,732,567 248,652 1,981,219  280,429	2004 Budget  452,758 145,000 201,519 30,800 40,480 455,853 25,000 2,000 342,853 21,000 10,000 138,000 1,865,263 264,077 2,129,340
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  668,229 63,200 26,947 29,180 1,265,799 187,912 38,000 179,840 16,000 98,676 259,444 2,833,227 300,000 3,133,227  430,740 601,823 417,644 120,000	2003 Amended  653,761 68,641 35,070 41,969 1,117,592 491,665 35,035 195,849 15,958 76,706 250,079 2,982,325 391,750 3,374,075  377,355 554,814 324,767 141,272	2004 Budget 787,152 70,500 2,471 31,255 1,015,902 52,650 38,500 190,364 18,000 74,476 80,850 2,362,120 324,000 2.686,120 451,937 623,280 394,127 139,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  405,719 131,000 143,527 25,050 37,900 544,195 22,000 2,000 353,768 21,000 40,000 63,000 1,789,159 248,652 2.037,811  289,174 410,035 163,251	2003 Amended  405,719 131,000 143,527 20,050 37,900 455,853 22,000 2,000 345,518 21,000 40,000 108,000 1,732,567 248,652 1,981,219  280,429 395,674 152,092	2004 Budget  452,758 145,000 201,519 30,800 40,480 455,853 25,000 2,000 342,853 21,000 10,000 138,000 1,865,263 264,077 2,129,340  295,918 427,056
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  668,229 63,200 26,947 29,180 1,265,799 187,912 38,000 179,840 16,000 98,676 259,444 2,833,227 300,000 3,133,227  430,740 601,823 417,644 120,000 6,230	2003 Amended  653,761 68,641 35,070 41,969 1,117,592 491,665 35,035 195,849 15,958 76,706 250,079 2,982,325 391,750 3,374,075  377,355 554,814 324,767 141,272 5,367	2004 Budget  787,152 70,500 2,471 31,255 1,015,902 52,650 38,500 190,364 18,000 74,476 80,850 2,362,120 324,000 2,686,120  451,937 623,280 394,127 139,000 7,060	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  405,719 131,000 143,527 25,050 37,900 544,195 22,000 40,000 63,000 1,789,159 248,652 2,037,811  289,174 410,035 163,251	2003 Amended  405,719 131,000 143,527 20,050 37,900 455,853 22,000 2,000 345,518 21,000 40,000 108,000 1,732,567 248,652 1,981,219  280,429 395,674 152,092	2004 Budget  452,758 145,000 201,519 30,800 40,480 455,853 25,000 2,000 342,853 21,000 10,000 138,000 1,865,263 264,077 2,129,340  295,918 427,056 171,478
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  668,229 63,200 26,947 29,180 1,265,799 187,912 38,000 179,840 16,000 98,676 259,444 2,833,227 300,000 3,133,227  430,740 601,823 417,644 120,000	2003 Amended  653,761 68,641 35,070 41,969 1,117,592 491,665 35,035 195,849 15,958 76,706 250,079 2,982,325 391,750 3,374,075  377,355 554,814 324,767 141,272	2004 Budget 787,152 70,500 2,471 31,255 1,015,902 52,650 38,500 190,364 18,000 74,476 80,850 2,362,120 324,000 2.686,120 451,937 623,280 394,127 139,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  405,719 131,000 143,527 25,050 37,900 544,195 22,000 2,000 353,768 21,000 40,000 63,000 1,789,159 248,652 2.037,811  289,174 410,035 163,251	2003 Amended  405,719 131,000 143,527 20,050 37,900 455,853 22,000 2,000 345,518 21,000 40,000 108,000 1,732,567 248,652 1,981,219  280,429 395,674 152,092	2004 Budget  452,758 145,000 201,519 30,800 40,480 455,853 25,000 2,000 342,853 21,000 10,000 138,000 1,865,263 264,077 2,129,340  295,918 427,056
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  668,229 63,200 26,947 29,180 1,265,799 187,912 38,000 179,840 16,000 98,676 259,444 2,833,227 300,000 3,133,227  430,740 601,823 417,644 120,000 6,230 246,420 358,749 112,339	2003 Amended  653,761 68,641 35,070 41,969 1,117,592 491,665 35,035 195,849 15,958 76,706 250,079 2,982,325 391,750 3,74,075  377,355 554,814 324,767 141,272 5,367 265,507	2004 Budget  787,152 70,500 2,471 31,255 1,015,902 52,650 38,500 190,364 18,000 74,476 80,850 2,362,120 324,000 2.686,120  451,937 623,280 394,127 139,000 7,060 250,111	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  405,719 131,000 143,527 25,050 37,900 544,195 22,000 2,000 353,768 21,000 40,000 63,000 1,789,159 248,652 2,037,811  289,174 410,035 163,251 379,829	2003 Amended  405,719 131,000 143,527 20,050 37,900 455,853 22,000 2,000 345,518 21,000 40,000 108,000 1,732,567 248,652 1,981,219  280,429 395,674 152,092 379,829	2004 Budget  452,758 145,000 201,519 30,800 40,480 455,853 25,000 2,000 342,853 21,000 10,000 138,000 1,865,263 264,077 2,129,340  295,918 427,056 171,478 379,829
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  668,229 63,200 26,947 29,180 1,265,799 187,912 38,000 179,840 16,000 98,676 259,444 2,833,227 300,000 3,133,227  430,740 601,823 417,644 120,000 6,230 246,420 358,749 112,339 2,293,945	2003 Amended  653,761 68,641 35,070 41,969 1,117,592 491,665 35,035 195,849 15,958 76,706 250,079 2,982,325 391,750 3,374,075  377,355 554,814 324,767 141,272 5,367 265,507 491,776 152,013 2,312,871	2004 Budget  787,152 70,500 2,471 31,255 1,015,902 52,650 38,500 190,364 18,000 74,476 80,850 2,362,120 324,000 2,686,120  451,937 623,280 394,127 139,000 7,060 250,111 287,743 118,405 2,271,663	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  405,719 131,000 143,527 25,050 37,900 544,195 22,000 2,000 353,768 21,000 40,000 63,000 1,789,159 248,652 2,037,811  289,174 410,035 163,251 379,829 56,860 53,077 1,352,226	2003 Amended  405,719 131,000 143,527 20,050 37,900 455,853 22,000 2,000 345,518 21,000 40,000 108,000 1,732,567 248,652 1,981,219  280,429 395,674 152,092 379,829 54,053 53,077 1,315,154	2004 Budget  452,758 145,000 201,519 30,800 40,480 455,853 25,000 2,000 342,853 21,000 10,000 138,000 1,865,263 264,077 2,129,340  295,918 427,056 171,478 379,829 57,386 51,077 1,382,744
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  668,229 63,200 26,947 29,180 1,265,799 187,912 38,000 179,840 16,000 98,676 259,444 2,833,227 300,000 3,133,227  430,740 601,823 417,644 120,000 6,230 246,420 358,749 112,339 2,293,945 204,693	2003 Amended  653,761 68,641 35,070 41,969 1,117,592 491,665 35,035 195,849 15,958 76,706 250,079 2,982,325 391,750 3,374,075  377,355 554,814 324,767 141,272 5,367 265,507 491,776 152,013 2,312,871 185,000	2004 Budget  787,152 70,500 2,471 31,255 1,015,902 52,650 38,500 190,364 18,000 74,476 80,850 2,362,120 324,000 2.686,120  451,937 623,280 394,127 139,000 7,060 250,111 287,743 118,405 2,271,663 195,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  405,719 131,000 143,527 25,050 37,900 544,195 22,000 40,000 63,000 1,789,159 248,652 2,037,811  289,174 410,035 163,251 379,829 56,860 53,077 1,352,226 453,000	2003 Amended  405,719 131,000 143,527 20,050 37,900 455,853 22,000 2,000 345,518 21,000 40,000 108,000 1,732,567 248,652 1,981,219  280,429 395,674 152,092 379,829 54,053 53,077 1,315,154 453,000	2004 Budget  452,758 145,000 201,519 30,800 40,480 455,853 25,000 2,000 342,853 21,000 10,000 138,000 1,865,263 264,077 2,129,340  295,918 427,056 171,478 379,829 57,386 51,077 1,382,744 525,743
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  668,229 63,200 26,947 29,180 1,265,799 187,912 38,000 179,840 16,000 98,676 259,444 2,833,227 300,000 3,133,227  430,740 601,823 417,644 120,000 6,230 246,420 358,749 112,339 2,293,945	2003 Amended  653,761 68,641 35,070 41,969 1,117,592 491,665 35,035 195,849 15,958 76,706 250,079 2,982,325 391,750 3,374,075  377,355 554,814 324,767 141,272 5,367 265,507 491,776 152,013 2,312,871	2004 Budget  787,152 70,500 2,471 31,255 1,015,902 52,650 38,500 190,364 18,000 74,476 80,850 2,362,120 324,000 2,686,120  451,937 623,280 394,127 139,000 7,060 250,111 287,743 118,405 2,271,663	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  405,719 131,000 143,527 25,050 37,900 544,195 22,000 2,000 353,768 21,000 40,000 63,000 1,789,159 248,652 2,037,811  289,174 410,035 163,251 379,829 56,860 53,077 1,352,226	2003 Amended  405,719 131,000 143,527 20,050 37,900 455,853 22,000 2,000 345,518 21,000 40,000 108,000 1,732,567 248,652 1,981,219  280,429 395,674 152,092 379,829 54,053 53,077 1,315,154	2004 Budget  452,758 145,000 201,519 30,800 40,480 455,853 25,000 2,000 342,853 21,000 10,000 138,000 1,865,263 264,077 2,129,340  295,918 427,056 171,478 379,829 57,386 51,077 1,382,744
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  668,229 63,200 26,947 29,180 1,265,799 187,912 38,000 179,840 16,000 98,676 259,444 2,833,227 300,000 3,133,227  430,740 601,823 417,644 120,000 6,230 246,420 358,749 112,339 2,293,945 204,693 103,847	2003 Amended  653,761 68,641 35,070 41,969 1,117,592 491,665 35,035 195,849 15,958 76,706 250,079 2,982,325 391,750 3,74,075  377,355 554,814 324,767 141,272 5,367 265,507 491,776 152,013 2,312,871 185,000 101,848	2004 Budget  787,152 70,500 2,471 31,255 1,015,902 52,650 38,500 190,364 18,000 74,476 80,850 2,362,120 324,000 2.686,120  451,937 623,280 394,127 139,000 7,060 250,111 287,743 118,405 2,271,663 195,000 15,370	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  405,719 131,000 143,527 25,050 37,900 544,195 22,000 40,000 63,000 1,789,159 248,652 2,037,811  289,174 410,035 163,251 379,829 56,860 53,077 1,352,226 453,000 372,324	2003 Amended  405,719 131,000 143,527 20,050 37,900 455,853 22,000 2,000 345,518 21,000 40,000 108,000 1,732,567 248,652 1,981,219  280,429 395,674 152,092 379,829 54,053 53,077 1,315,154 453,000 372,324	2004 Budget  452,758 145,000 201,519 30,800 40,480 455,853 25,000 2,000 342,853 21,000 10,000 138,000 1,865,263 264,077 2,129,340  295,918 427,056 171,478 379,829 57,386 51,077 1,382,744 525,743
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  668,229 63,200 26,947 29,180 1,265,799 187,912 38,000 179,840 16,000 98,676 259,444 2,833,227 300,000 3,133,227  430,740 601,823 417,644 120,000 6,230 246,420 358,749 112,339 2,293,945 204,693 103,847 552,340	2003 Amended  653,761 68,641 35,070 41,969 1,117,592 491,665 35,035 195,849 15,958 76,706 250,079 2,982,325 391,750 3,74,075  377,355 554,814 324,767 141,272 5,367 265,507 491,776 152,013 2,312,871 185,000 101,848 405,737	2004 Budget  787,152 70,500 2,471 31,255 1,015,902 52,650 38,500 190,364 18,000 74,476 80,850 2,362,120 324,000 2,686,120  451,937 623,280 394,127 139,000 7,060 250,111 287,743 118,405 2,271,663 195,000 15,370 565,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  405,719 131,000 143,527 25,050 37,900 544,195 22,000 2,000 353,768 21,000 40,000 63,000 1,789,159 248,652 2,037,811  289,174 410,035 163,251 379,829 56,860 53,077 1,352,226 453,000 372,324	2003 Amended  405,719 131,000 143,527 20,050 37,900 455,853 22,000 2,000 345,518 21,000 40,000 108,000 1,732,567 248,652 1,981,219  280,429 395,674 152,092 379,829 54,053 53,077 1,315,154 453,000 372,324	2004 Budget  452,758 145,000 201,519 30,800 40,480 455,853 25,000 2,000 342,853 21,000 10,000 138,000 1,865,263 264,077 2,129,340  295,918 427,056 171,478 379,829 57,386 51,077 1,382,744 525,743 333,830

Name of City: JASPER				Name of City: JEFFERS			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	76,471	76,471	84,318	Property Taxes	42,300		38,000
Tax Increments All Other Taxes	1.500	1.500	1.500	Tax Increments All Other Taxes			
Special Assessments	1,500	1,500	1,500	Special Assessments	5,750		3,000
Licenses and Permits	625	625	925	Licenses and Permits	3,400		3,100
Federal Grants				Federal Grants			
State General Purpose Aid	175,386	165,208	165,252	State General Purpose Aid	115,094		120,136
State Categorical Aid Grants from County/Other Local Grants	7,507	7,507	6,900	State Categorical Aid Grants from County/Other Local Grants			
Charges for Services	39,609	39,609	37,544	Charges for Services	17,000		19,000
Fines and Forfeits	800	800	400	Fines and Forfeits			
Interest on Investments	800	800	300	Interest on Investments	8,000		6,000
Miscellaneous Revenues	22,943	22,943	25,652	Miscellaneous Revenues	3,000		3,000
Total Revenues Proceeds from Bond Sales	325,641	315,463 850,400	322,791	Total Revenues Proceeds from Bond Sales	194,544		192,236
Transfers from Other Funds	4,800	4,800	4,800	Transfers from Other Funds			
Total Revenues and Other Sources	330,441	1,170,663	327,591	Total Revenues and Other Sources	194,544		192,236
		1,170,003	327,391		194.344		192,230
Current Expenditures	160,145	151 424	104 525	Current Expenditures	50.225		62.025
General Government Public Safety	68,989	151,424 59,933	104,525 63,083	General Government Public Safety	59,225 29,555		63,925 31,486
Streets and Highways	54,848	42,748	57,911	Streets and Highways	38,800		33,000
Sanitation				Sanitation	16,640		16,000
Health	9 21 5	9 215	6 000	Health	1.750		1.750
Culture and Recreation Urban & Economic Development & Housing	8,315	8,315	6,990	Culture and Recreation Urban & Economic Development & Housing	1,750 2,000		1,750 2,000
Miscellaneous Current Expenditures	20,846	20,846	74,351	Miscellaneous Current Expenditures	10,600		10,600
Total Current Expenditures	313,143	283,266	306,860	Total Current Expenditures	158,570		158,761
Debt Service - Principal	12,698	20,297	20,731	Debt Service - Principal	15,000		
Interest and Fiscal Charges Total Capital Outlay		867,100		Interest and Fiscal Charges Total Capital Outlay	900		300 50,000
Transfer to Other Funds				Transfer to Other Funds			30,000
Total Expenditures and Other Uses	325,841	1,170,663	327,591	Total Expenditures and Other Uses	174,470		209,061
	323,041	:	327,371	Tour Emperiations and Other ests			207,001
Name of City: JENKINS Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:	Name of City: JOHNSON Adopted Budgets for the following funds:	GF: X SR: 2003	DS: 2003	CP:
•			_	·	_		_
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 93,703	2003 Amended 93,703	2004 Budget 144,597	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 93,703 4,264	2003 Amended 93,703 4,264	2004 Budget 144,597	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 5,000	2003 Amended 2,252	2004 Budget 4,000
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 93,703	2003 Amended 93,703	2004 Budget 144,597	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 5,000	2003 Amended 2,252	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 93,703 4,264	2003 Amended 93,703 4,264	2004 Budget 144,597	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 5,000	2003 Amended 2,252 	2004 Budget 4,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 93,703 4,264  3,000	2003 Amended 93,703 4,264  3,000	2004 Budget 144,597  3,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 5,000  555	2003 Amended 2,252  55	2004 Budget 4,000   55
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 93,703 4,264  3,000  10,047	2003 Amended 93,703 4,264  3,000  10,047	2004 Budget 144,597  3,500  4,789	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 5,000   55  4,500	2003 Amended 2,252  55  2,754	2004 Budget 4,000  55  4,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 93,703 4,264  3,000	2003 Amended 93,703 4,264  3,000	2004 Budget 144,597  3,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 5,000  555	2003 Amended 2,252  55	2004 Budget 4,000   55
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  93,703 4,264 3,000 10,047 44	2003 Amended 93,703 4,264  3,000  10,047 44	2004 Budget 144,597  3,500  4,789 44	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  5,000 55 4,500 4,500	2003 Amended 2,252  55  2,754 2,689	2004 Budget 4,000  55  4,500 4,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 93,703 4,264  3,000  10,047 44	2003 Amended 93,703 4,264 3,000 10,047 44	2004 Budget  144,597 3,500 4,789 44	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  5,000 555 4,500 4,500	2003 Amended  2,252 55 2,754 2,689 2,144	2004 Budget  4,000  55 4,500 4,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 93,703 4,264  3,000  10,047 44  1,150	2003 Amended 93,703 4,264 3,000 10,047 44 1,150	2004 Budget  144,597 3,500 4,789 44 170	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  5,000 555 4,500 4,500 1,200	2003 Amended  2,252 55 2,754 2,689 2,144 1,151	2004 Budget  4,000  55 4,500 4,500 1,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 93,703 4,264  3,000  10,047 44	2003 Amended 93,703 4,264 3,000 10,047 44	2004 Budget  144,597 3,500 4,789 44 170 1,250	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  5,000 555 4,500 4,500 1,200 1,500	2003 Amended  2,252 55 2,754 2,689 2,144 1,151 1,715	2004 Budget  4,000  55 4,500 4,500 1,200 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  93,703 4,264 3,000 10,047 44 1,150 1,500	2003 Amended 93,703 4,264 3,000 10,047 44 1,150 1,500	2004 Budget  144,597 3,500 4,789 44 170	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  5,000 555 4,500 4,500 1,200	2003 Amended  2,252 55 2,754 2,689 2,144 1,151	2004 Budget  4,000  55 4,500 4,500 1,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  93,703 4,264 3,000 10,047 44 1,150 1,500 113,708	2003 Amended  93,703 4,264 3,000 10,047 44 1,150 1,500 113,708	2004 Budget  144,597 3,500 4,789 44 170 1,250 154,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  5,000 555 4,500 4,500 1,200 1,500 16,755	2003 Amended  2,252 55 2,754 2,689 2,144 1,151 1,715 12,760	2004 Budget  4,000  55 4,500 4,500 1,200 1,500 15,755
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  93,703 4,264 3,000 10,047 44 1,150 1,500 113,708	2003 Amended 93,703 4,264 3,000 10,047 44 1,150 1,500 113,708	2004 Budget  144,597 3,500 4,789 44 170 1,250 154,350	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  5,000  55 4,500 4,500 1,200 1,500 16,755	2003 Amended  2,252 55 2,754 2,689 2,144 1,151 1,715 12,760	2004 Budget  4,000 55 4,500 4,500 1,200 1,500 15,755
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  93,703 4,264 3,000 10,047 44 1,150 1,500 113,708	2003 Amended 93,703 4,264 3,000 10,047 44 1,150 1,500 113,708	2004 Budget  144,597 3,500 4,789 44 170 1,250 154,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  5,000 55 4,500 4,500 1,200 1,500 16,755	2003 Amended  2,252 55 2,754 2,689 2,144 1,151 1,715 12,760	2004 Budget  4,000 55 4,500 4,500 1,200 1,500 15,755
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  93,703 4,264 3,000 10,047 44 1,150 1,500 113,708 113,708	2003 Amended  93,703 4,264 3,000 10,047 44 1,150 1,500 113,708 113,708	2004 Budget  144,597 3,500 4,789 44 170 1,250 154,350  38,212	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  5,000 55 4,500 4,500 1,200 1,500 16,755 16,755 4,000	2003 Amended  2,252 55 2,754 2,689 2,144 1,151 1,715 12,760 12,760  3,200	2004 Budget  4,000 55 4,500 4,500 1,200 1,500 15,755 15,755
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  93,703 4,264 3,000 10,047 44 1,150 1,500 113,708 113,708  32,995 34,100	2003 Amended  93,703 4,264 3,000 10,047 44 1,150 1,500 113,708 113,708  32,995 34,100	2004 Budget  144,597 3,500 4,789 44 170 1,250 154,350 154,350 38,212 37,420	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  5,000 55 4,500 4,500 1,200 1,500 16,755 16,755 4,000 500	2003 Amended  2,252 55 2,754 2,689 2,144 1,151 1,715 12,760 12,760  3,200 347	2004 Budget  4,000 55 4,500 4,500 1,200 1,500 15,755 15,755  4,000 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  93,703 4,264 3,000 10,047 44 1,150 1,500 113,708 113,708  32,995 34,100 16,000	2003 Amended  93,703 4,264 3,000 10,047 44 1,150 1,500 113,708 113,708  32,995 34,100 16,000	2004 Budget  144,597 3,500 4,789 44 170 1,250 154,350 154,350 38,212 37,420 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  5,000 55 4,500 4,500 1,200 1,500 16,755 16,755  4,000 500 4,000	2003 Amended  2,252 55 2,754 2,689 2,144 1,151 1,715 12,760 12,760  3,200 347 1,963	2004 Budget  4,000 55 4,500 4,500 1,200 1,500 15,755 15,755  4,000 500 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  93,703 4,264 3,000 10,047 44 1,150 1,500 113,708 113,708  32,995 34,100	2003 Amended  93,703 4,264 3,000 10,047 44 1,150 1,500 113,708 113,708  32,995 34,100	2004 Budget  144,597 3,500 4,789 44 170 1,250 154,350 154,350 38,212 37,420	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  5,000 55 4,500 4,500 1,200 1,500 16,755 16,755 4,000 500	2003 Amended  2,252 55 2,754 2,689 2,144 1,151 1,715 12,760 12,760  3,200 347	2004 Budget  4,000 55 4,500 4,500 1,200 1,500 15,755 15,755  4,000 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  93,703 4,264 3,000 10,047 44 1,150 1,500 113,708 113,708 32,995 34,100 16,000	2003 Amended  93,703 4,264 3,000 10,047 44 1,150 1,500 113,708 113,708  32,995 34,100 16,000	2004 Budget  144,597 3,500 4,789 44 170 1,250 154,350 154,350 38,212 37,420 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  5,000 55 4,500 4,500 1,200 1,500 16,755 16,755 4,000 500 4,000	2003 Amended  2,252 55 2,754 2,689 2,144 1,151 1,715 12,760 12,760 3,200 3,47 1,963	2004 Budget  4,000  55 4,500 4,500 1,500 15,755 15,755  4,000 500 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  93,703 4,264 3,000 10,047 44 1,150 1,500 113,708 113,708  32,995 34,100 16,000 500	2003 Amended  93,703 4,264 3,000 10,047 44 1,150 1,500 113,708 113,708  32,995 34,100 16,000 500	2004 Budget  144,597 3,500 4,789 44 170 1,250 154,350  38,212 37,420 10,000 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  5,000 55 4,500 4,500 1,200 1,500 16,755 16,755 16,755 500 500 4,000 500	2003 Amended  2,252 55 2,754 2,689 2,144 1,151 1,715 12,760 12,760  3,200 347 1,963 431	2004 Budget  4,000 55 4,500 4,500 1,200 1,500 15,755 15,755  4,000 500 4,000 500 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  93,703 4,264 3,000 10,047 44 1,150 1,500 113,708 113,708  32,995 34,100 16,000 500 22,613	2003 Amended  93,703 4,264 3,000 10,047 44 1,150 1,500 113,708 113,708  32,995 34,100 16,000 500 22,613	2004 Budget  144,597 3,500 4,789 44 170 1,250  154,350  38,212 37,420 10,000 500 34,218	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  5,000 55 4,500 4,500 1,200 1,500 16,755 16,755  4,000 500 4,000 500 1,500	2003 Amended  2,252 55 2,754 2,689 2,144 1,151 1,715 12,760 12,760  3,200 347 1,963 431 3,029	2004 Budget  4,000 55 4,500 4,500 1,200 1,500 15,755 15,755  4,000 500 4,000 500 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  93,703 4,264 3,000 10,047 44 1,150 1,500 113,708 113,708  32,995 34,100 16,000 500	2003 Amended  93,703 4,264 3,000 10,047 44 1,150 1,500 113,708 113,708  32,995 34,100 16,000 500	2004 Budget  144,597 3,500 4,789 44 170 1,250 154,350  38,212 37,420 10,000 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  5,000 55 4,500 4,500 1,200 1,500 16,755 16,755 16,755 500 500 4,000 500	2003 Amended  2,252 55 2,754 2,689 2,144 1,151 1,715 12,760 12,760  3,200 347 1,963 431	2004 Budget  4,000 55 4,500 4,500 1,200 1,500 15,755 15,755  4,000 500 4,000 500 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  93,703 4,264 3,000 10,047 44 1,150 1,500 113,708 113,708 500 22,613 106,208	2003 Amended  93,703 4,264 3,000 10,047 44 1,150 1,500 113,708 113,708 32,995 34,100 16,000 500 22,613 106,208	2004 Budget  144,597 3,500 4,789 44 170 1,250 154,350 154,350 38,212 37,420 10,000 500 34,218 120,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  5,000  55 4,500 4,500 1,200 1,500 16,755 16,755  4,000 500 4,000 500 10,500	2003 Amended  2,252 55 55 2,754 2,689 2,144 1,151 1,715 12,760 12,760  3,200 347 1,963 431 3,029 8,970	2004 Budget  4,000 55 4,500 4,500 1,200 1,500 15,755 15,755  4,000 500 4,000 500 2,000 11,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  93,703 4,264 3,000 10,047 44 1,150 1,500 113,708 113,708  32,995 34,100 16,000 500 22,613 106,208 7,500	2003 Amended  93,703 4,264 3,000 10,047 44 1,150 1,500 113,708 113,708 32,995 34,100 16,000 500 22,613 106,208 7,500	2004 Budget  144,597 3,500 4,789 44 170 1,250 154,350 154,350  38,212 37,420 10,000 500 34,218 120,350 43,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  5,000 55 4,500 4,500 1,200 1,500 16,755 16,755 16,755 16,755 16,755 16,755 16,755 16,755 16,755 16,755	2003 Amended  2,252 55 2,754 2,689 2,144 1,151 1,715 12,760 12,760  3,200 347 1,963 431 3,029 8,970	2004 Budget  4,000 55 4,500 4,500 1,200 1,500 15,755 15,755  4,000 500 4,000 500 2,000 11,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  93,703 4,264 3,000 10,047 44 1,150 1,500 113,708 113,708 500 22,613 106,208	2003 Amended  93,703 4,264 3,000 10,047 44 1,150 1,500 113,708 113,708 32,995 34,100 16,000 500 22,613 106,208	2004 Budget  144,597 3,500 4,789 44 170 1,250 154,350 154,350 38,212 37,420 10,000 500 34,218 120,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  5,000 55 4,500 4,500 1,200 1,500 16,755 16,755 16,755 11,500 10,500 1,500	2003 Amended  2,252 55 2,754 2,689 2,144 1,151 1,715 12,760 12,760  3,200 347 1,963 431 3,029 8,970	2004 Budget  4,000  55 4,500 4,500 1,200 1,500 15,755 15,755  4,000 500 4,000 500 2,000 11,000

Name of City: JORDAN				Name of City: KANDIYOHI			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	1,399,169	1,399,169	1,554,843	Property Taxes	30,000		35,000
Tax Increments All Other Taxes				Tax Increments			
Special Assessments	12,000	12,000	12,000	All Other Taxes Special Assessments	36,000		38,000
Licenses and Permits	226,715	226,715	289,140	Licenses and Permits	4,000		4,000
Federal Grants	15,000	15,000	15,000	Federal Grants			
State General Purpose Aid	596,801	596,801	380,586	State General Purpose Aid	80,400		70,033
State Categorical Aid				State Categorical Aid	6,000		8,000
Grants from County/Other Local Grants	406450			Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	196,150 75,000	196,150	257,300	Charges for Services Fines and Forfeits	30,600		29,600
Interest on Investments	55,000	75,000 55,000	95,000 45,000	Interest on Investments	1,200 12,360		2,000 5,000
Miscellaneous Revenues	97,765	97,765	57,000	Miscellaneous Revenues	1,000		2,610
Total Revenues	2,673,600	2,673,600	2,705,869	Total Revenues	201,560		194,243
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	2,673,600	2,673,600	2,705,869	<b>Total Revenues and Other Sources</b>	201,560		194,243
Current Expenditures		<del></del> :		Common t Franco ditamas			
General Government	654,314	647,618	653,696	Current Expenditures General Government	35,740		38,340
Public Safety	805,127	798,710	841,783	Public Safety	54,720		54,500
Streets and Highways	282,400	284,467	282,889	Streets and Highways	46,800		37,000
Sanitation				Sanitation			
Health				Health			
Culture and Recreation	138,740	138,740	142,076	Culture and Recreation	15,600		15,600
Urban & Economic Development & Housing	220,193	231,239	198,662	Urban & Economic Development & Housing	33,120		25,400
Miscellaneous Current Expenditures  Total Current Expenditures	2.100.774	2,100,774	2,119,106	Miscellaneous Current Expenditures  Total Current Expenditures	185,980		170,840
Debt Service - Principal	572,826	572,826	586,763	Debt Service - Principal	165,960		40,000
Interest and Fiscal Charges	,			Interest and Fiscal Charges	36,000		20,000
Total Capital Outlay				Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	2,673,600	2,673,600	2,705,869	Total Expenditures and Other Uses	221,980		230,840
Name of City: KARLSTAD				Name of City: KASOTA			
Name of City: KARLSTAD Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:	Name of City: KASOTA Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:
•			_	•	_		
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget 122,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 43,564	2003 Amended 43,564	2004 Budget 45,670
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 122,000	2003 Amended	2004 Budget 122,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 43,564	2003 Amended 43,564	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 122,000	2003 Amended	2004 Budget 122,000 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 43,564  6,000	2003 Amended 43,564  6,000	2004 Budget 45,670  5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 122,000	2003 Amended	2004 Budget 122,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 43,564	2003 Amended 43,564	2004 Budget 45,670
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 122,000	2003 Amended	2004 Budget 122,000 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 43,564  6,000	2003 Amended 43,564  6,000	2004 Budget 45,670  5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 122,000  1,000  227,780 3,000	2003 Amended	2004 Budget 122,000  1,000  203,180 3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 43,564 	2003 Amended 43,564  6,000  6,500  101,725 8,000	2004 Budget 45,670  5,000  7,000  91,243 11,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 122,000  1,000  227,780 3,000	2003 Amended	2004 Budget 122,000  1,000  203,180 3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  43,564 6,000 6,500 101,725 19,135	2003 Amended 43,564 6,000 6,500 101,725 8,000 11,135	2004 Budget 45,670  5,000  7,000 91,243 11,000 12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 122,000  1,000  227,780 3,000  54,533	2003 Amended	2004 Budget  122,000 1,000 203,180 3,000 79,222	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  43,564 6,000 6,500 101,725 19,135 48,719	2003 Amended  43,564 6,000 101,725 8,000 11,135 48,719	2004 Budget  45,670 5,000 7,000 91,243 11,000 12,000 48,719
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  122,000 1,000 227,780 3,000 54,533 2,000	2003 Amended	2004 Budget  122,000 1,000 203,180 3,000 79,222 2,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  43,564 6,000 6,500 101,725 19,135 48,719 4,600	2003 Amended  43,564 6,000 6,500 101,725 8,000 11,135 48,719 4,600	2004 Budget  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 122,000  1,000  227,780 3,000  54,533	2003 Amended	2004 Budget  122,000 1,000 203,180 3,000 79,222	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  43,564 6,000 6,500 101,725 19,135 48,719	2003 Amended  43,564 6,000 101,725 8,000 11,135 48,719	2004 Budget  45,670 5,000 7,000 91,243 11,000 12,000 48,719
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  122,000 1,000 227,780 3,000 54,533 2,000 20,000	2003 Amended	2004 Budget  122,000 1,000 203,180 3,000 79,222 2,000 15,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  43,564 6,000 6,500 101,725 19,135 48,719 4,600 12,000	2003 Amended  43,564 6,000 6,500 101,725 8,000 11,135 48,719 4,600 12,000	2004 Budget  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  122,000 1,000 227,780 3,000 54,533 2,000 20,000 100	2003 Amended	2004 Budget  122,000 1,000 203,180 3,000 79,222 2,000 15,000 100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  43,564 6,000 6,500 101,725 19,135 48,719 4,600 12,000 5,500	2003 Amended  43,564 6,000 6,500 101,725 8,000 11,135 48,719 4,600 12,000 5,500	2004 Budget  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 12,000 5,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  122,000 1,000 227,780 3,000 54,533 2,000 20,000 100 430,413	2003 Amended	2004 Budget  122,000 1,000 203,180 3,000 79,222 2,000 15,000 100 425,502	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  43,564 6,000 6,500 101,725 19,135 48,719 4,600 12,000 5,500 247,743	2003 Amended  43,564 6,000 6,500 101,725 8,000 11,135 48,719 4,600 12,000 5,500 247,743	2004 Budget  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 12,000 5,500 248,132
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  122,000 1,000 227,780 3,000 54,533 2,000 20,000 100 430,413	2003 Amended	2004 Budget  122,000 1,000 203,180 3,000 79,222 2,000 15,000 100 425,502	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  43,564 6,000 6,500 101,725 19,135 48,719 4,600 12,000 5,500 247,743	2003 Amended  43,564 6,000 6,500 101,725 8,000 11,135 48,719 4,600 12,000 5,500 247,743	2004 Budget  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 12,000 5,500 248,132
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  122,000 1,000 227,780 3,000 54,533 2,000 20,000 100 430,413	2003 Amended	2004 Budget  122,000 1,000 203,180 3,000 79,222 2,000 15,000 100 425,502	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  43,564 6,000 101,725 19,135 48,719 4,600 12,000 5,500 247,743	2003 Amended  43,564 6,000 6,500  101,725 8,000 11,135 48,719 4,600 12,000 5,500  247,743	2004 Budget  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 12,000 5,500 248,132
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  122,000 1,000 227,780 3,000 54,533 2,000 20,000 100 430,413 430,413	2003 Amended	2004 Budget  122,000 1,000 203,180 3,000 79,222 2,000 15,000 100 425,502 425,502	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  43,564 6,000 6,500 101,725 19,135 48,719 4,600 12,000 5,500 247,743 247,743	2003 Amended  43,564 6,000 6,500 11,135 48,719 4,600 12,000 5,500 247,743 247,743	2004 Budget  45,670 5,000 7,000 11,000 12,000 48,719 11,000 12,000 248,132 248,132  59,627
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  122,000 1,000 1,000 227,780 3,000 54,533 2,000 20,000 100 430,413 430,413  180,450 67,820	2003 Amended	2004 Budget  122,000 1,000 203,180 3,000 79,222 2,000 15,000 100 425,502 425,502  185,817 98,120	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  43,564 6,000 6,500 101,725 19,135 48,719 4,600 12,000 5,500 247,743 247,743	2003 Amended  43,564 6,000 6,500 101,725 8,000 11,135 48,719 4,600 12,000 5,500 247,743 247,743	2004 Budget  45,670 5,000 7,000 12,000 48,719 10,000 12,000 5,500 248,132 248,132  59,627 115,044
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  122,000 1,000 227,780 3,000 54,533 2,000 20,000 100 430,413 430,413  180,450 67,820 113,640	2003 Amended	2004 Budget  122,000 1,000 203,180 3,000 79,222 2,000 15,000 100 425,502 425,502  185,817 98,120 105,137	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  43,564 6,000 6,500 101,725 19,135 48,719 4,600 12,000 5,500 247,743 247,743  59,427 104,394 61,822	2003 Amended  43,564 6,000 6,500 101,725 8,000 11,135 48,719 4,600 12,000 5,500 247,743 247,743  59,427 104,394 61,822	2004 Budget  45,670 5,000 7,000 12,000 48,719 10,000 12,000 5,500 248,132 248,132  59,627 115,044 54,361
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  122,000 1,000 1,000 227,780 3,000 54,533 2,000 20,000 100 430,413 430,413 180,450 67,820 113,640	2003 Amended	2004 Budget  122,000 1,000 203,180 3,000 79,222 2,000 15,000 100 425,502 425,502  185,817 98,120 105,137	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  43,564 6,000 6,500 101,725 19,135 48,719 4,600 12,000 5,500 247,743 247,743  59,427 104,394 61,822	2003 Amended  43,564 6,000 6,500 101,725 8,000 11,135 48,719 4,600 12,000 5,500 247,743 247,743  59,427 104,394 61,822	2004 Budget  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 5,500 248,132 248,132  59,627 115,044 54,361
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  122,000 1,000 227,780 3,000 54,533 2,000 20,000 100 430,413 430,413  180,450 67,820 113,640	2003 Amended	2004 Budget  122,000 1,000 203,180 3,000 79,222 2,000 15,000 100 425,502 425,502  185,817 98,120 105,137	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  43,564 6,000 6,500 101,725 19,135 48,719 4,600 12,000 5,500 247,743 247,743  59,427 104,394 61,822	2003 Amended  43,564 6,000 6,500 11,135 48,719 4,600 12,000 5,500 247,743 247,743  59,427 104,394 61,822	2004 Budget  45,670 5,000 7,000 12,000 48,719 10,000 12,000 5,500 248,132 248,132  59,627 115,044 54,361
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  122,000 1,000 1,000 3,000 54,533 2,000 20,000 430,413 430,413 180,450 67,820 113,640	2003 Amended	2004 Budget  122,000 1,000 1,000 203,180 3,000 79,222 2,000 15,000 100 425,502 425,502  185,817 98,120 105,137	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  43,564 6,000 6,500 101,725 19,135 48,719 4,600 12,000 5,500 247,743 247,743  59,427 104,394 61,822	2003 Amended  43,564 6,000 6,500 101,725 8,000 11,135 48,719 4,600 12,000 5,500 247,743 247,743  59,427 104,394 61,822	2004 Budget  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 12,000 248,132 248,132  59,627 115,044 54,361
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  122,000 1,000 227,780 3,000 54,533 2,000 20,000 100 430,413 430,413 180,450 67,820 113,640 25,950	2003 Amended	2004 Budget  122,000 1,000 203,180 3,000 79,222 2,000 15,000 100 425,502 425,502  185,817 98,120 105,137 15,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  43,564 6,000 6,500 101,725 19,135 48,719 4,600 12,000 5,500 247,743 247,743  59,427 104,394 61,822 22,100	2003 Amended  43,564 6,000 6,500 101,725 8,000 11,135 48,719 4,600 12,000 5,500 247,743 247,743  59,427 104,394 61,822 22,100	2004 Budget  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 12,000 248,132 248,132  59,627 115,044 54,361 19,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  122,000 1,000 1,000 227,780 3,000 54,533 2,000 20,000 100 430,413 430,413  180,450 67,820 113,640 25,950 30,000 12,553 430,413	2003 Amended	2004 Budget  122,000 1,000 203,180 3,000 79,222 2,000 15,000 100 425,502 425,502  185,817 98,120 105,137 15,550 13,000 7,878 425,502	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  43,564 6,000 6,500 101,725 19,135 48,719 4,600 12,000 5,500 247,743 247,743  59,427 104,394 61,822 22,100 247,743	2003 Amended  43,564 6,000 6,500 11,135 48,719 4,600 12,000 5,500 247,743 247,743  59,427 104,394 61,822 22,100 247,743	2004 Budget  45,670 5,000 7,000 12,000 48,719 10,000 12,000 5,500 248,132 248,132  59,627 115,044 54,361 19,100 248,132
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  122,000 1,000 1,000 227,780 3,000 20,000 100 430,413 430,413  180,450 67,820 113,640 25,950 30,000 12,553 430,413	2003 Amended	2004 Budget  122,000 1,000 1,000 3,000 79,222 2,000 15,000 100 425,502 425,502  185,817 98,120 105,137 15,550 13,000 7,878 425,502	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  43,564 6,000 6,500 101,725 19,135 48,719 4,600 12,000 5,500 247,743 247,743  59,427 104,394 61,822 22,100 247,743	2003 Amended  43,564 6,000 6,500 101,725 8,000 11,135 48,719 4,600 12,000 5,500 247,743 247,743  59,427 104,394 61,822 22,100 247,743	2004 Budget  45,670 5,000 7,000 12,000 48,719 10,000 12,000 248,132 248,132  59,627 115,044 54,361 19,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  122,000 1,000 1,000 227,780 3,000 54,533 2,000 20,000 100 430,413 430,413  180,450 67,820 113,640 25,950 30,000 12,553 430,413	2003 Amended	2004 Budget  122,000 1,000 203,180 3,000 79,222 2,000 15,000 100 425,502 425,502  185,817 98,120 105,137 15,550 13,000 7,878 425,502	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  43,564 6,000 6,500 101,725 19,135 48,719 4,600 12,000 5,500 247,743 247,743  59,427 104,394 61,822 22,100 247,743	2003 Amended  43,564 6,000 6,500 11,135 48,719 4,600 12,000 5,500 247,743 247,743  59,427 104,394 61,822 22,100 247,743	2004 Budget  45,670 5,000 7,000 12,000 48,719 10,000 12,000 5,500 248,132 248,132  59,627 115,044 54,361 19,100 248,132
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  122,000 1,000 1,000 227,780 3,000 54,533 2,000 20,000 100 430,413 430,413 180,450 67,820 113,640 25,950 30,000 12,553 430,413	2003 Amended	2004 Budget  122,000 1,000 1,000 3,000 79,222 2,000 15,000 100 425,502 425,502  185,817 98,120 105,137 15,550 13,000 7,878 425,502	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  43,564 6,000 6,500 101,725 19,135 48,719 4,600 12,000 5,500 247,743 247,743  59,427 104,394 61,822 22,100 247,743	2003 Amended  43,564 6,000 6,500 11,135 48,719 4,600 12,000 247,743 247,743  59,427 104,394 61,822 22,100 247,743	2004 Budget  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 5,500 248,132 248,132  59,627 115,044 54,361 19,100 248,132 248,132 248,132
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  122,000 1,000 1,000 227,780 3,000 54,533 2,000 20,000 100 430,413 430,413  180,450 67,820 113,640 25,950 30,000 12,553 430,413	2003 Amended	2004 Budget  122,000 1,000 203,180 3,000 79,222 2,000 15,000 100  425,502 425,502  185,817 98,120 105,137 15,550 13,000 7,878 425,502	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  43,564 6,000 6,500 101,725 19,135 48,719 4,600 12,000 5,500 247,743 247,743  59,427 104,394 61,822 22,100 247,743 247,743	2003 Amended  43,564 6,000 6,500 11,135 48,719 4,600 12,000 247,743 247,743  59,427 104,394 61,822 22,100 247,743	2004 Budget  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 5,500 248,132 248,132  59,627 115,044 54,361 19,100 248,132 248,132

Name of City: KASSON				Name of City: KEEWATIN			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	991,949	991,949	1,097,279	Property Taxes	219,579		229,124
Tax Increments				Tax Increments			
All Other Taxes	35,000	35,000	37,000	All Other Taxes			
Special Assessments Licenses and Permits	77,000	77,000	51,928 69,000	Special Assessments Licenses and Permits	4,975		3,895
Federal Grants				Federal Grants	4,973		3,093
State General Purpose Aid	747,312	747,312	586,388	State General Purpose Aid	531,312		473,332
State Categorical Aid	75,093	75,093	80,593	State Categorical Aid	189,745		168,245
Grants from County/Other Local Grants Charges for Services	55,700	55,700	58,000	Grants from County/Other Local Grants Charges for Services			
Fines and Forfeits	51,740 26,800	51,740 26,800	54,300 21,900	Fines and Forfeits	6,000 14,100		6,250 15,000
Interest on Investments	15,750	15,750	15,000	Interest on Investments	15,000		5,000
Miscellaneous Revenues	13,225	13,225	17,150	Miscellaneous Revenues	278,916		111,592
Total Revenues	2,089,569	2,089,569	2,088,538	Total Revenues	1,259,627		1,012,438
Proceeds from Bond Sales Transfers from Other Funds	20.000	20.000	100.520	Proceeds from Bond Sales			
	39,000	39,000	188,539	Transfers from Other Funds			
Total Revenues and Other Sources	2,128,569	2,128,569	2,277,077	Total Revenues and Other Sources	1,259,627		1,012,438
Current Expenditures				Current Expenditures			
General Government	206,291	206,291	207,066	General Government	141,906		118,198
Public Safety Streets and Highways	668,603 342,204	668,603 342,204	699,077 153,326	Public Safety Streets and Highways	367,408 542,846		303,362 468,980
Sanitation	3,500	3,500	3,700	Sanitation	3-12,0-10		
Health	3,550	3,550	3,550	Health			
Culture and Recreation	414,257	414,257	414,478	Culture and Recreation	104,651		87,306
Urban & Economic Development & Housing	159,713 137,492	159,713 186,312	170,018 154,597	Urban & Economic Development & Housing	10,200 92,616		10,000 24,592
Miscellaneous Current Expenditures  Total Current Expenditures	1,935,610	1,984,430	1,805,812	Miscellaneous Current Expenditures  Total Current Expenditures	1,259,627		1,012,438
Debt Service - Principal	95,000	95,000	135,008	Debt Service - Principal	1,237,027		1,012,430
Interest and Fiscal Charges	120,306	120,306	131,244	Interest and Fiscal Charges			
Total Capital Outlay	386,100	386,100	191,444	Total Capital Outlay			
Transfer to Other Funds		2 595 926		Transfer to Other Funds			
Total Expenditures and Other Uses	2,537,016	2,585,836	2,263,508	Total Expenditures and Other Uses	1,259,627		1,012,438
				_			
Name of City: KELLIHER  Adopted Budgets for the following funds:	GE: X SR.		CP.	Name of City: KELLOGG  Adopted Budgets for the following funds:	GE: X SR:	☐ ps: ☐	СБ.
Name of City: KELLIHER  Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: KELLOGG Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:
Adopted Budgets for the following funds:		DS: X 2003 Amended	CP: 2004 Budget	Adopted Budgets for the following funds:	GF: X SR: 2003 Budget	DS: 2003	CP: 2004 Budget
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 31,281	2003 Amended 31,281	2004 Budget 33,471 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 57,263	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 31,281  17,680	2003 Amended 31,281  18,500	2004 Budget 33,471  17,880	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 57,263 2,000	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 31,281	2003 Amended 31,281	2004 Budget 33,471 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 57,263 2,000	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget  31,281 17,680 2,900	2003 Amended 31,281  18,500 2,500	2004 Budget 33,471  17,880 2,770	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 57,263 2,000	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget  31,281 17,680 2,900 74,240 6,400	2003 Amended 31,281 18,500 2,500 79,240 6,400	2004 Budget 33,471  17,880 2,770	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 57,263 2,000  1,725  65,687	2003 Amended	2004 Budget 115,134  1,500  54,929
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 31,281 17,680 2,900 74,240 6,400 18,726	2003 Amended  31,281 18,500 2,500 79,240 6,400 18,726	2004 Budget  33,471 17,880 2,770 75,298 6,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 57,263 2,000  1,725  65,687  3,738	2003 Amended	2004 Budget  115,134 1,500 54,929 3,738
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  31,281 17,680 2,900 74,240 6,400 18,726 12,327	2003 Amended  31,281 18,500 2,500 79,240 6,400 18,726 12,327	2004 Budget  33,471 17,880 2,770 75,298 6,400 32,023	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  57,263 2,000 1,725 65,687 3,738 4,540	2003 Amended	2004 Budget  115,134 1,500 54,929 3,738 5,680
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 31,281 17,680 2,900 74,240 6,400 18,726	2003 Amended  31,281 18,500 2,500 79,240 6,400 18,726	2004 Budget  33,471 17,880 2,770 75,298 6,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 57,263 2,000  1,725  65,687  3,738	2003 Amended	2004 Budget  115,134 1,500 54,929 3,738
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  31,281 17,680 2,900 74,240 6,400 18,726 12,327 350 13,500 2,200	2003 Amended  31,281 18,500 2,500 79,240 6,400 18,726 12,327 100 8,500 1,500	2004 Budget  33,471 17,880 2,770 75,298 6,400 32,023 350	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  57,263 2,000 1,725 65,687 3,738 4,540 275	2003 Amended	2004 Budget  115,134 1,500 54,929 3,738 5,680 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  31,281  17,680 2,900 74,240 6,400 18,726 12,327 350 13,500 2,200 179,604	2003 Amended  31,281 18,500 2,500 79,240 6,400 18,726 12,327 100 8,500 1,500 179,074	2004 Budget  33,471 17,880 2,770 75,298 6,400 32,023 350 8,500 1,200 177,892	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  57,263 2,000 1,725 65,687 3,738 4,540 275 7,200  142,428	2003 Amended	2004 Budget  115,134 1,500 54,929 3,738 5,680 500 12,000 193,481
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  31,281 17,680 2,900 74,240 6,400 18,726 12,327 350 13,500 2,200 179,604	2003 Amended  31,281 18,500 2,500 79,240 6,400 18,726 12,327 100 8,500 1,500 179,074	2004 Budget  33,471 17,880 2,770 75,298 6,400 32,023 350 8,500 1,200 177,892	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  57,263 2,000 1,725 65,687 3,738 4,540 275 7,200  142,428	2003 Amended	2004 Budget  115,134 1,500 54,929 3,738 5,680 500 12,000 193,481
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  31,281 17,680 2,900 74,240 6,400 18,726 12,327 350 13,500 2,200 179,604 30,000	2003 Amended  31,281 18,500 2,500 79,240 6,400 18,726 12,327 100 8,500 1,500 179,074 30,000	2004 Budget  33,471 17,880 2,770 75,298 6,400 32,023 350 8,500 1,200 177,892 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  57,263 2,000 1,725 65,687 3,738 4,540 275 7,200 142,428	2003 Amended	2004 Budget  115,134 1,500 54,929 3,738 5,680 500 12,000 193,481
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  31,281 17,680 2,900 74,240 6,400 18,726 12,327 350 13,500 2,200 179,604	2003 Amended  31,281 18,500 2,500 79,240 6,400 18,726 12,327 100 8,500 1,500 179,074	2004 Budget  33,471 17,880 2,770 75,298 6,400 32,023 350 8,500 1,200 177,892	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  57,263 2,000 1,725 65,687 3,738 4,540 275 7,200  142,428	2003 Amended	2004 Budget  115,134 1,500 54,929 3,738 5,680 500 12,000 193,481
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  31,281 17,680 2,900 74,240 6,400 18,726 12,327 350 13,500 2,200 179,604 30,000 209,604	2003 Amended  31,281 18,500 2,500 79,240 6,400 18,726 12,327 100 8,500 1,500 179,074 30,000 209,074	2004 Budget  33,471 17,880 2,770 75,298 6,400 32,023 350 8,500 1,200 177,892 20,000 197,892	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  57,263 2,000 1,725 65,687 3,738 4,540 275 7,200 142,428 142,428	2003 Amended	2004 Budget  115,134 1,500 54,929 3,738 5,680 500 12,000 193,481 193,481
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  31,281 17,680 2,900 74,240 6,400 18,726 12,327 350 13,500 2,200 179,604 30,000 209,604	2003 Amended  31,281 18,500 2,500 79,240 6,400 18,726 12,327 100 8,500 1,500 179,074 30,000 209,074	2004 Budget  33,471 17,880 2,770 75,298 6,400 32,023 350 8,500 1,200 177,892 20,000 197,892	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  57,263 2,000 1,725 65,687 3,738 4,540 275 7,200 142,428 142,428 35,753	2003 Amended	2004 Budget  115,134 1,500 54,929 3,738 5,680 500 12,000 193,481 193,481 41,452
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  31,281 17,680 2,900 74,240 6,400 18,726 12,327 350 13,500 2,200 179,604 30,000 209,604	2003 Amended  31,281 18,500 2,500 79,240 6,400 18,726 12,327 100 8,500 1,500 179,074 30,000 209,074	2004 Budget  33,471 17,880 2,770 75,298 6,400 32,023 350 8,500 1,200 177,892 20,000 197,892	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  57,263 2,000 1,725 65,687 3,738 4,540 275 7,200 142,428 142,428	2003 Amended	2004 Budget  115,134 1,500 54,929 3,738 5,680 500 12,000 193,481 193,481
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  31,281 17,680 2,900 74,240 6,400 18,726 12,327 350 13,500 2,200 179,604 30,000 209,604	2003 Amended  31,281 18,500 2,500 79,240 6,400 18,726 12,327 100 8,500 1,500 179,074 30,000 209,074  76,040 45,463	2004 Budget  33,471 17,880 2,770 75,298 6,400 32,023 350 8,500 1,200 177,892 20,000 197,892  72,227 42,631	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  57,263 2,000 1,725 65,687 3,738 4,540 275 7,200 142,428 142,428 35,753 27,732	2003 Amended	2004 Budget  115,134 1,500 54,929 3,738 5,680 500 12,000 193,481 193,481 41,452 58,098
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  31,281 17,680 2,900 74,240 6,400 18,726 12,327 350 13,500 2,200 179,604 30,000 209,604  71,937 39,392 33,801	2003 Amended  31,281 18,500 2,500 2,500 6,400 18,726 12,327 100 8,500 1,500 179,074 30,000 209,074  76,040 45,463 27,018	2004 Budget  33,471 17,880 2,770 75,298 6,400 32,023 350 8,500 1,200 177,892 20,000 197,892  72,227 42,631 31,601	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  57,263 2,000 1,725 65,687 3,738 4,540 275 7,200 142,428 142,428 35,753 27,732	2003 Amended	2004 Budget  115,134 1,500 54,929 3,738 5,680 500 12,000 193,481 193,481  41,452 58,098 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  31,281 17,680 2,900 74,240 6,400 18,726 12,327 350 13,500 2,200 179,604 30,000 209,604  71,937 39,392 33,801 20,376	2003 Amended  31,281 18,500 2,500 2,500 6,400 18,726 12,327 100 8,500 1,500 179,074 30,000 209,074  76,040 45,463 27,018 14,939	2004 Budget  33,471 17,880 2,770 75,298 6,400 32,023 350 8,500 1,200 177,892 20,000 197,892  72,227 42,631 31,601 9,023	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  57,263 2,000 1,725 65,687 3,738 4,540 275 7,200 142,428 142,428  35,753 27,732 13,460	2003 Amended	2004 Budget  115,134 1,500 54,929 3,738 5,680 500 12,000 193,481 193,481  41,452 58,098 10,000 17,745
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  31,281 17,680 2,900 74,240 6,400 18,726 12,327 350 13,500 2,200 179,604 30,000 209,604  71,937 39,392 33,801	2003 Amended  31,281 18,500 2,500 2,500 79,240 6,400 18,726 12,327 100 8,500 1,500 179,074 30,000 209,074  76,040 45,463 27,018 14,939	2004 Budget  33,471 17,880 2,770 75,298 6,400 32,023 350 8,500 1,200 177,892 20,000 197,892  72,227 42,631 31,601 9,023	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  57,263 2,000 1,725 65,687 3,738 4,540 275 7,200 142,428 142,428 35,753 27,732	2003 Amended	2004 Budget  115,134 1,500 54,929 3,738 5,680 500 12,000 193,481 193,481  41,452 58,098 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  31,281 17,680 2,900 74,240 6,400 18,726 12,327 350 13,500 2,200 179,604 30,000 209,604  71,937 39,392 33,801 20,376	2003 Amended  31,281 18,500 2,500 2,500 6,400 18,726 12,327 100 8,500 1,500 179,074 30,000 209,074  76,040 45,463 27,018 14,939	2004 Budget  33,471 17,880 2,770 75,298 6,400 32,023 350 8,500 1,200 177,892 20,000 197,892  72,227 42,631 31,601 9,023	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  57,263 2,000 1,725 65,687 3,738 4,540 275 7,200 142,428 142,428  35,753 27,732 13,460	2003 Amended	2004 Budget  115,134 1,500 54,929 3,738 5,680 500 12,000 193,481 193,481  41,452 58,098 10,000 17,745
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  31,281 17,680 2,900 74,240 6,400 18,726 12,327 350 13,500 2,200 179,604 30,000 209,604  71,937 39,392 33,801 20,376 165,506 13,000	2003 Amended  31,281 18,500 2,500 2,500 6,400 18,726 12,327 100 8,500 1,500 179,074 30,000 209,074  76,040 45,463 27,018 14,939 4,700 168,160 13,000	2004 Budget  33,471 17,880 2,770 75,298 6,400 32,023 350 8,500 1,200 177,892 20,000 197,892  72,227 42,631 31,601 9,023 4,700 160,182 14,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  57,263 2,000 1,725 65,687 3,738 4,540 275 7,200 142,428 142,428  35,753 27,732 13,460 13,460	2003 Amended	2004 Budget  115,134 1,500 54,929 3,738 5,680 500 12,000 193,481 193,481  41,452 58,098 10,000 17,745 127,295
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  31,281 17,680 2,900 74,240 6,400 18,726 12,327 350 13,500 2,200 179,604 30,000 209,604  71,937 39,392 33,801 20,376 165,506 13,000 13,998	2003 Amended  31,281 18,500 2,500 2,500 6,400 18,726 12,327 100 8,500 1,500 179,074 30,000 209,074  76,040 45,463 27,018 14,939 4,700 168,160 13,000 13,998	2004 Budget  33,471 17,880 2,770 75,298 6,400 32,023 350 8,500 1,200 177,892 20,000 197,892  72,227 42,631 31,601 9,023 4,700 160,182 14,000 13,255	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  57,263 2,000 1,725 65,687 3,738 4,540 275 7,200 142,428 142,428  35,753 27,732 13,460 13,460	2003 Amended	2004 Budget  115,134 1,500 54,929 3,738 5,680 500 12,000 193,481 193,481  41,452 58,098 10,000 17,745 127,295
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  31,281 17,680 2,900 74,240 6,400 18,726 12,327 350 13,500 2,200 179,604 30,000 209,604  71,937 39,392 33,801 20,376 165,506 13,000	2003 Amended  31,281 18,500 2,500 2,500 6,400 18,726 12,327 100 8,500 1,500 179,074 30,000 209,074  76,040 45,463 27,018 14,939 4,700 168,160 13,000	2004 Budget  33,471 17,880 2,770 75,298 6,400 32,023 350 8,500 1,200 177,892 20,000 197,892  72,227 42,631 31,601 9,023 4,700 160,182 14,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  57,263 2,000 1,725 65,687 3,738 4,540 275 7,200  142,428 142,428  35,753 27,732 13,460 76,945 76,945	2003 Amended	2004 Budget  115,134 1,500 54,929 3,738 5,680 500 12,000 193,481 193,481  41,452 58,098 10,000 17,745 127,295
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  31,281 17,680 2,900 74,240 6,400 18,726 12,327 350 13,500 2,200 179,604 30,000 209,604  71,937 39,392 33,801 20,376 165,506 13,000 13,998	2003 Amended  31,281 18,500 2,500 79,240 6,400 18,726 12,327 100 8,500 1,500 179,074 30,000 209,074  76,040 45,463 27,018 14,939 4,700 168,160 13,000 13,998	2004 Budget  33,471 17,880 2,770 75,298 6,400 32,023 350 8,500 1,200 177,892 20,000 197,892  72,227 42,631 31,601 9,023 4,700 160,182 14,000 13,255	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  57,263 2,000 1,725 65,687 3,738 4,540 275 7,200 142,428  35,753 27,732 13,460 76,945	2003 Amended	2004 Budget  115,134 1,500 54,929 3,738 5,680 500 12,000 193,481 193,481 41,452 58,098 10,000 17,745 127,295

Name of City: KENNEDY				Name of City: KENNETH			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	54,755	50,252	58,000	Property Taxes	5,300	4,200	5,300
Tax Increments				Tax Increments			5,500
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	1,200	1,380	1,250	Licenses and Permits	1,150	1,150	1,150
Federal Grants				Federal Grants			
State General Purpose Aid	68,094	62,539	55,812	State General Purpose Aid			
State Categorical Aid Grants from County/Other Local Grants	4,800	4,948	4,800	State Categorical Aid	13,000	16,076	13,994
Charges for Services	1,440	1 950	1,800	Grants from County/Other Local Grants Charges for Services			
Fines and Forfeits	1,440	1,850	1,800	Fines and Forfeits			
Interest on Investments	8,000	4,737	7,000	Interest on Investments	2,000	3,276	1,475
Miscellaneous Revenues		11,218	3,300	Miscellaneous Revenues	1,000	1,489	1,000
Total Revenues	138,289	136,924	131,962	Total Revenues	22,450	26,191	22,919
Proceeds from Bond Sales				Proceeds from Bond Sales		20,171	
Transfers from Other Funds				Transfers from Other Funds		16,195	
<b>Total Revenues and Other Sources</b>	138,289	136,924	131,962	Total Revenues and Other Sources	22,450	42,386	22,919
	150,207	150,724	131,702			<del></del>	22,919
Current Expenditures		44.550	45040	Current Expenditures			
General Government	45,765	41,772	46,048	General Government	9,000	5,380	5,000
Public Safety	9,000 51,025	9,130	7,900	Public Safety	1.000	2,156	2,200
Streets and Highways Sanitation	31,023	52,617	51,630	Streets and Highways Sanitation	1,000 220	15,543 220	2,500 200
Health				Health	2,000	630	1,000
Culture and Recreation	4,300	8,533	4,000	Culture and Recreation	500		1,000
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	15,399	18,306	13,584	Miscellaneous Current Expenditures	11,000	12,900	12,500
Total Current Expenditures	125,489	130,358	123,162	Total Current Expenditures	23,720	36,829	23,400
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay	8,000	11,547	4,000	Total Capital Outlay		8,294	5,000
Transfer to Other Funds				Transfer to Other Funds		500	
Total Expenditures and Other Uses	133,489	141,905	127,162	Total Expenditures and Other Uses	23,720	45,623	28,400
Name of City: KENSINGTON				Name of City: KENT			
Name of City: KENSINGTON  Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:	Name of City: KENT Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:
•			_	•	_		_
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 36,000	2003 Amended 36,000	2004 Budget 36,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 5,000	2003 Amended 5,000	2004 Budget 5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 36,000	2003 Amended 36,000	2004 Budget 36,500 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 5,000	2003 Amended 5,000 	2004 Budget 5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget  36,000 2,250	2003 Amended 36,000  2,250	2004 Budget 36,500  2,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 5,000	2003 Amended 5,000	2004 Budget 5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 36,000  2,250 100,890	2003 Amended 36,000  2,250 100,890	2004 Budget 36,500  2,300 42,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 5,000	2003 Amended 5,000	2004 Budget 5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 36,000  2,250 100,890 58,000	2003 Amended 36,000  2,250 100,890 58,000	2004 Budget 36,500  2,300 42,000 50,900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 5,000	2003 Amended 5,000 	2004 Budget 5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 36,000  2,250 100,890	2003 Amended 36,000  2,250 100,890	2004 Budget 36,500  2,300 42,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 5,000   17,300	2003 Amended 5,000   17,300	2004 Budget 5,000    17,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 36,000  2,250 100,890 58,000 15,000	2003 Amended 36,000  2,250 100,890 58,000 15,000	2004 Budget  36,500 2,300 42,000 50,900 2,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 5,000   17,300	2003 Amended 5,000 17,300	2004 Budget 5,000   17,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 36,000  2,250 100,890 58,000 15,000 2,000 2,000 200	2003 Amended  36,000 2,250 100,890 58,000 15,000 2,000 2,000 200	2004 Budget  36,500 2,300 42,000 50,900 2,000 2,000 2,000 100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  5,000 17,300 75	2003 Amended 5,000 17,300 75	2004 Budget  5,000 17,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  36,000 2,250 100,890 58,000 15,000 2,000 2,000 200 3,000	2003 Amended  36,000 2,250 100,890 58,000 15,000 2,000 2,000 200 3,000	2004 Budget  36,500 2,300 42,000 50,900 2,000 2,000 2,000 100 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  5,000 17,300 75	2003 Amended 5,000 17,300 75	2004 Budget  5,000 17,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  36,000 2,250 100,890 58,000 15,000 2,000 2,000 200 3,000 5,000	2003 Amended  36,000 2,250 100,890 58,000 15,000 2,000 2,000 200 3,000 5,000	2004 Budget  36,500 2,300 42,000 50,900 2,000 2,000 2,000 100 1,000 4,880	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  5,000 17,300 75 5,000	2003 Amended  5,000 17,300 17,400 4,828	2004 Budget  5,000 17,300 1,100 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  36,000 2,250 100,890 58,000 15,000 2,000 2,000 200 3,000 5,000 224,340	2003 Amended  36,000 2,250 100,890 58,000 15,000 2,000 2,000 200 3,000 5,000 224,340	2004 Budget  36,500 2,300 42,000 50,900 2,000 2,000 2,000 100 1,000 4,880 143,680	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  5,000 17,300 75 5,000 27,375	2003 Amended  5,000 17,300 75 4,828 27,203	2004 Budget  5,000 17,300 1,100
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  36,000 2,250 100,890 58,000 2,000 2,000 2,000 200 3,000 5,000 224,340	2003 Amended  36,000 2,250 100,890 58,000 15,000 2,000 2,000 200 3,000 5,000 224,340	2004 Budget  36,500 2,300 42,000 50,900 2,000 2,000 1,000 1,000 4,880  143,680	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  5,000 17,300 75 5,000 27,375	2003 Amended 5,000 17,300 75 4,828 27,203	2004 Budget  5,000 17,300 1,100 5,000 28,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  36,000 2,250 100,890 58,000 15,000 2,000 2,000 200 3,000 5,000 224,340	2003 Amended  36,000 2,250 100,890 58,000 15,000 2,000 2,000 200 3,000 5,000 224,340	2004 Budget  36,500 2,300 42,000 50,900 2,000 2,000 1,000 4,880 143,680 265,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  5,000 17,300 75 5,000 27,375	2003 Amended 5,000 17,300 75 4,828 27,203	2004 Budget  5,000 17,300 1,100 5,000 28,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  36,000 2,250 100,890 58,000 2,000 2,000 2,000 200 3,000 5,000 224,340	2003 Amended  36,000 2,250 100,890 58,000 15,000 2,000 2,000 200 3,000 5,000 224,340	2004 Budget  36,500 2,300 42,000 50,900 2,000 2,000 1,000 1,000 4,880  143,680	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  5,000 17,300 75 5,000 27,375	2003 Amended 5,000 17,300 75 4,828 27,203	2004 Budget  5,000 17,300 1,100 5,000 28,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  36,000 2,250 100,890 58,000 15,000 2,000 2,000 200 3,000 5,000 224,340	2003 Amended  36,000 2,250 100,890 58,000 15,000 2,000 2,000 200 3,000 5,000 224,340	2004 Budget  36,500 2,300 42,000 50,900 2,000 2,000 1,000 4,880 143,680 265,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  5,000 17,300 75 5,000 27,375	2003 Amended 5,000 17,300 75 4,828 27,203	2004 Budget  5,000 17,300 1,100 5,000 28,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  36,000 2,250 100,890 58,000 15,000 2,000 200 3,000 5,000 224,340 224,340  45,000	2003 Amended  36,000 2,250 100,890 58,000 15,000 2,000 2,000 3,000 5,000 224,340 224,340  45,000	2004 Budget  36,500 2,300 42,000 50,900 2,000 2,000 1,000 4,880 143,680 265,600 409,280	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  5,000 17,300 75 5,000 27,375 27,375	2003 Amended  5,000 17,300 75 4,828 27,203 27,203	2004 Budget  5,000 17,300 1,100 5,000 28,400 28,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  36,000 2,250 100,890 58,000 15,000 2,000 2,000 3,000 5,000 224,340 224,340  45,000 15,000	2003 Amended  36,000 2,250 100,890 58,000 15,000 2,000 2,000 3,000 5,000 224,340 224,340  45,000 15,000	2004 Budget  36,500 2,300 42,000 50,900 2,000 2,000 1,000 1,000 4,880  143,680 265,600 409,280	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  5,000 17,300 75 5,000 27,375 27,375  10,150 1,997	2003 Amended  5,000 17,300 75 4,828 27,203  10,150 1,997	2004 Budget  5,000 17,300 1,100 5,000 28,400 28,400  10,150 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  36,000 2,250 100,890 58,000 15,000 2,000 200 3,000 5,000 224,340 224,340  45,000 15,000 15,000	2003 Amended  36,000 2,250 100,890 58,000 15,000 2,000 2,000 3,000 5,000 224,340 224,340  45,000 15,000 15,000	2004 Budget  36,500 2,300 42,000 50,900 2,000 2,000 100 1,000 4,880 143,680 265,600 409,280  40,500 15,100 18,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  5,000 17,300 75 5,000  27,375 27,375  10,150 1,997 8,308	2003 Amended  5,000 17,300 75 4,828 27,203 27,203  10,150 1,997 8,308	2004 Budget  5,000 17,300 1,100 5,000 28,400 28,400 10,150 2,000 9,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  36,000 2,250 100,890 58,000 15,000 2,000 2,000 200 3,000 5,000 224,340 224,340  45,000 15,000 15,000 15,000 3,000	2003 Amended  36,000 2,250 100,890 58,000 15,000 2,000 2,000 3,000 5,000 224,340 224,340  45,000 15,000 15,000 15,000 3,000	2004 Budget  36,500 2,300 42,000 50,900 2,000 2,000 100 1,000 4,880 143,680 265,600 409,280  40,500 15,100 18,000 5,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  5,000 17,300 17,300 5,000 27,375 27,375  10,150 1,997 8,308 6,948	2003 Amended  5,000 17,300 75 4,828 27,203 27,203  10,150 1,997 8,308 6,948	2004 Budget  5,000 17,300 1,100 5,000 28,400 28,400 10,150 2,000 9,000 6,948
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  36,000 2,250 100,890 58,000 15,000 2,000 200 3,000 5,000 224,340 224,340  45,000 15,000 15,000 3,000	2003 Amended  36,000 2,250 100,890 58,000 15,000 2,000 2,000 5,000 224,340 224,340  45,000 15,000 15,000 3,000 3,000	2004 Budget  36,500 2,300 42,000 50,900 2,000 1,000 1,000 4,880 143,680 409,280  40,500 15,100 18,000 5,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  5,000 17,300 17,300 27,375 27,375 27,375 10,150 1,997 8,308 6,948	2003 Amended  5,000 17,300 17,300 4,828 27,203 27,203  10,150 1,997 8,308 6,948	2004 Budget  5,000 17,300 1,100 5,000 28,400 28,400  10,150 2,000 9,000 6,948
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  36,000 2,250 100,890 58,000 15,000 2,000 200 3,000 5,000 224,340 224,340 45,000 15,000 15,000 3,000 4,000	2003 Amended  36,000 2,250 100,890 58,000 15,000 2,000 2,000 5,000 224,340 224,340 45,000 15,000 15,000 15,000 15,000 4,000 4,000	2004 Budget  36,500 2,300 42,000 50,900 2,000 2,000 1,000 4,880 143,680 265,600 409,280  40,500 15,100 18,000 5,200 5,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  5,000 17,300 17,300 5,000 27,375 27,375  10,150 1,997 8,308 6,948	2003 Amended  5,000 17,300 17,300 4,828 27,203 27,203  10,150 1,997 8,308 6,948	2004 Budget  5,000 17,300 1,100 5,000 28,400 28,400 10,150 2,000 9,000 6,948
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  36,000 2,250 100,890 58,000 15,000 2,000 200 3,000 5,000 224,340 224,340  45,000 15,000 15,000 15,000 15,000 15,000 15,000 100,890	2003 Amended  36,000 2,250 100,890 58,000 15,000 2,000 2,000 3,000 5,000 224,340 224,340  45,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000	2004 Budget  36,500 2,300 42,000 50,900 2,000 1,000 1,000 4,880  143,680 265,600 409,280  40,500 15,100 18,000 5,200 5,500 48,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  5,000 17,300 75 5,000 27,375 27,375  10,150 1,997 8,308 6,948	2003 Amended  5,000 17,300 17,300 4,828 27,203 27,203  10,150 1,997 8,308 6,948	2004 Budget  5,000 17,300 1,100 5,000 28,400 28,400  10,150 2,000 9,000 6,948
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  36,000 2,250 100,890 58,000 15,000 2,000 2,000 3,000 5,000 224,340 224,340  45,000 15,000 15,000 3,000 15,000 15,000 15,000 100,890 10,000	2003 Amended  36,000 2,250 100,890 58,000 15,000 2,000 2,000 3,000 5,000 224,340 224,340  45,000 15,000 15,000 3,000 4,000 100,890 10,000	2004 Budget  36,500 2,300 42,000 50,900 2,000 2,000 1,000 1,000 4,880  143,680 265,600 409,280  40,500 15,100 18,000 5,200 5,500 48,900 18,470	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  5,000 17,300 75 5,000 27,375 27,375  10,150 1,997 8,308 6,948	2003 Amended  5,000 17,300 75 4,828 27,203 27,203  10,150 1,997 8,308 6,948	2004 Budget  5,000 17,300 1,100 5,000 28,400 28,400  10,150 2,000 9,000 6,948
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  36,000 2,250 100,890 58,000 15,000 2,000 200 3,000 5,000 224,340 224,340  45,000 15,000 15,000 15,000 15,000 15,000 15,000 100,890	2003 Amended  36,000 2,250 100,890 58,000 15,000 2,000 2,000 3,000 5,000 224,340 224,340  45,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000	2004 Budget  36,500 2,300 42,000 50,900 2,000 1,000 1,000 4,880  143,680 265,600 409,280  40,500 15,100 18,000 5,200 5,500 48,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  5,000 17,300 75 5,000 27,375 27,375  10,150 1,997 8,308 6,948	2003 Amended  5,000 17,300 75 4,828 27,203 27,203  10,150 1,997 8,308 6,948	2004 Budget  5,000 17,300 1,100 5,000 28,400 28,400 28,400 6,900 6,948
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  36,000 2,250 100,890 58,000 15,000 2,000 2,000 3,000 5,000 224,340 224,340  45,000 15,000 15,000 3,000 4,000 100,890 10,000 192,890	2003 Amended  36,000 2,250 100,890 58,000 15,000 2,000 2,000 3,000 5,000 224,340 224,340  45,000 15,000 15,000 3,000 4,000 100,890 10,000 192,890	2004 Budget  36,500 2,300 42,000 50,900 2,000 2,000 100 1,000 4,880 143,680 265,600 409,280  40,500 15,100 18,000 5,200 5,500 48,900 18,470 151,670	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  5,000 17,300 17,300 5,000 27,375 27,375  10,150 1,997 8,308 6,948 27,403	2003 Amended  5,000 17,300 75 4,828 27,203  10,150 1,997 8,308 6,948 27,403	2004 Budget  5,000 17,300 1,100 5,000 28,400 28,400  10,150 2,000 9,000 6,948 28,098
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  36,000 2,250 100,890 58,000 15,000 2,000 2,000 5,000 224,340 224,340 45,000 15,000	2003 Amended  36,000 2,250 100,890 58,000 15,000 2,000 2,000 3,000 5,000 224,340 224,340  45,000 10,000 11,825 30,000	2004 Budget  36,500 2,300 42,000 50,900 2,000 2,000 100 1,000 4,880 143,680 265,600 409,280  40,500 15,100 18,000 5,200 5,500 48,900 48,900 18,470 151,670 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  5,000 17,300 5,000  27,375  27,375  10,150 1,997 8,308 6,948 27,403 27,403	2003 Amended  5,000 17,300 75 4,828 27,203  10,150 1,997 8,308 6,948 27,403 27,403	2004 Budget  5,000 17,300 1,100 5,000 28,400 28,400  10,150 2,000 9,000 6,948 28,098
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  36,000 2,250 100,890 58,000 15,000 2,000 2,000 3,000 5,000 224,340 224,340  45,000 15,000 15,000 15,000 15,000 15,000 15,000 11,000 100,890 10,000 11,825	2003 Amended  36,000 2,250 100,890 58,000 15,000 2,000 2,000 5,000 224,340 224,340  45,000 15,000 15,000 15,000 100,890 10,000 11,825	2004 Budget  36,500 2,300 42,000 50,900 2,000 2,000 1,000 4,880  143,680 265,600 409,280  40,500 15,100 18,000 5,200 5,500 48,900 18,470 151,670 10,000 11,275	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  5,000 17,300 17,300 27,375 27,375  10,150 1,997 8,308 6,948 27,403 27,403	2003 Amended  5,000 17,300 17,300 4,828 27,203 27,203 27,203 27,403 27,403	2004 Budget  5,000 17,300 1,100 5,000 28,400 28,400  10,150 2,000 9,000 6,948 28,098 28,098
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  36,000 2,250 100,890 58,000 15,000 2,000 2,000 5,000 224,340 224,340 45,000 15,000	2003 Amended  36,000 2,250 100,890 58,000 15,000 2,000 2,000 3,000 5,000 224,340 224,340  45,000 10,000 11,825 30,000	2004 Budget  36,500 2,300 42,000 50,900 2,000 2,000 1,000 4,880  143,680 265,600 409,280  40,500 15,100 18,000 5,200 5,500 48,900 18,470 151,670 10,000 11,275 228,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  5,000 17,300 75 5,000 27,375 27,375  10,150 1,997 8,308 6,948 27,403 27,403	2003 Amended  5,000 17,300 75 4,828 27,203 27,203  10,150 1,997 8,308 6,948 27,403 27,403	2004 Budget  5,000 17,300 1,100 5,000 28,400 28,400  10,150 2,000 9,000 6,948 28,098 28,098

Name of City: KENYON				Name of City: KERKHOVEN			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004	Traopted Budgets for the following runus.	2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	548,082	548,082	581.082	Property Taxes	120,747	101,280	115,128
Tax Increments	51,028	51,028	41,473	Tax Increments			
All Other Taxes	2,000	2,000	2,000	All Other Taxes		500	500
Special Assessments Licenses and Permits	105,700 10,775	105,700 10,775	105,200 13,775	Special Assessments Licenses and Permits	600	933	
Federal Grants	10,773	10,773	13,773	Federal Grants		933	600
State General Purpose Aid	420,941	420,941	330,822	State General Purpose Aid	180,738	185,261	185,261
State Categorical Aid	17,605	17,605	17,605	State Categorical Aid	6,500	7,791	6,500
Grants from County/Other Local Grants	17,500	17,500	17,799	Grants from County/Other Local Grants		2,250	
Charges for Services Fines and Forfeits	191,850 4,000	191,850	164,214 4,200	Charges for Services Fines and Forfeits	54,731	46,428	55,359
Interest on Investments	15,000	4,000 15,000	5,000	Interest on Investments	400 9,853	350 15,521	400 17,278
Miscellaneous Revenues	1,500	1,500	43,000	Miscellaneous Revenues	6,632	81,505	29,211
Total Revenues	1,385,981	1,385,981	1,326,170	<b>Total Revenues</b>	380,201	441,819	410,237
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	50,200	50,200	317,650	Transfers from Other Funds	92,078	150,218	76,148
Total Revenues and Other Sources	1,436,181	1,436,181	1,643,820	Total Revenues and Other Sources	472,279	592,037	486,385
Current Expenditures				Current Expenditures			
General Government	335,615	335,615	355,992	General Government	52,901	52,901	53,750
Public Safety	227,191	227,191	235,415	Public Safety	89,394	102,773	89,691
Streets and Highways Sanitation	218,000 16,000	218,000 16,000	222,050 32,496	Streets and Highways	51,700 1,300	43,873 1,300	51,205 1,300
Health	10,000		32,490	Sanitation Health	1,300	1,300	1,300
Culture and Recreation	189,630	189,630	178,257	Culture and Recreation	25,245	29,245	36,315
Urban & Economic Development & Housing	5,500	5,500	56,746	Urban & Economic Development & Housing	25,571	25,571	19,388
Miscellaneous Current Expenditures			1,000,056	Miscellaneous Current Expenditures	133,543	129,458	134,283
Total Current Expenditures Debt Service - Principal	991,936 221,758	991,936 221,758	1,080,956 180,000	Total Current Expenditures Debt Service - Principal	379,654 45,000	385,121 100,000	385,932 35,000
Interest and Fiscal Charges	114,128	114,128	105,836	Interest and Fiscal Charges	47,078	50,218	41,148
Total Capital Outlay	94,650	94,650	118,850	Total Capital Outlay	12,920	22,420	18,195
Transfer to Other Funds	50,200	50,200	47,450	Transfer to Other Funds			
Total Expenditures and Other Uses	1,472,672	1,472,672	1,533,092	Total Expenditures and Other Uses	484,652	557,759	480,275
				=			
Name of City: KERRICK Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:	Name of City: KETTLE RIVER Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
Adopted Budgets for the following funds:	GF: X SR: 2003 Budget	DS: 2003	CP: 2004 Budget	Adopted Budgets for the following funds:	GF: X SR: 2003 Budget	2003	CP: 2004 Budget
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 7,354	2003 Amended 7,354	2004 Budget 7,354	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 45,392	2003 Amended	2004 Budget 46,345
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 7,354	2003 Amended 7,354 	2004 Budget 7,354 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 45,392  	2003 Amended	2004 Budget 46,345
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 7,354   1,300	2003 Amended 7,354   1,300	2004 Budget 7,354  1,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 45,392	2003 Amended	2004 Budget 46,345
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 7,354	2003 Amended 7,354 	2004 Budget 7,354 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 45,392  	2003 Amended	2004 Budget 46,345
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 7,354  1,300  7,341 8,684	2003 Amended 7,354 1,300 4,779 1,639	7,354  1,300 4,779 1,639	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 45,392  3,200	2003 Amended	2004 Budget 46,345  3,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 7,354  1,300  7,341 8,684 1,999	2003 Amended 7,354 1,300 4,779 1,639 1,671	2004 Budget  7,354 1,300 4,779 1,639 1,671	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 45,392  3,200  39,156	2003 Amended	2004 Budget  46,345 3,300 36,209
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  7,354 1,300 7,341 8,684 1,999	2003 Amended 7,354 1,300 4,779 1,639 1,671	2004 Budget  7,354 1,300 4,779 1,639 1,671	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 45,392  3,200  39,156  33,000	2003 Amended	2004 Budget 46,345  3,300  36,209
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 7,354  1,300  7,341 8,684 1,999	2003 Amended 7,354 1,300 4,779 1,639 1,671	2004 Budget  7,354 1,300 4,779 1,639 1,671	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 45,392  3,200  39,156	2003 Amended	2004 Budget  46,345 3,300 36,209 33,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  7,354 1,300 7,341 8,684 1,999	2003 Amended  7,354 1,300 4,779 1,639 1,671	2004 Budget  7,354 1,300 4,779 1,639 1,671	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 45,392  3,200  39,156  33,000	2003 Amended	2004 Budget  46,345 3,300 36,209
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  7,354   1,300   7,341 8,684 1,999  132 4,972 31,782	2003 Amended  7,354 1,300 4,779 1,639 1,671 175 2,400 19,318	2004 Budget  7,354 1,300 4,779 1,639 1,671 175 2,500 19,418	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  45,392 3,200 39,156 33,000 5,320 5,000 131,068	2003 Amended	2004 Budget  46,345 3,300 36,209 33,000 3,000 5,720  127,574
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  7,354 1,300 7,341 8,684 1,999 132 4,972 31,782	2003 Amended  7,354 1,300 4,779 1,639 1,671 175 2,400  19,318	2004 Budget  7,354  1,300 4,779 1,639 1,671 175 2,500 19,418	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  45,392 3,200 39,156 33,000 5,320 5,000 131,068	2003 Amended	2004 Budget  46,345 3,300 36,209 33,000 5,720  127,574
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  7,354 1,300 7,341 8,684 1,999 132 4,972 31,782	2003 Amended  7,354 1,300 4,779 1,639 1,671 175 2,400 19,318	2004 Budget  7,354  1,300 4,779 1,639 1,671 175 2,500 19,418	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  45,392 3,200 39,156 33,000 5,320 5,000 131,068	2003 Amended	2004 Budget  46,345 3,300 36,209 33,000 5,720  127,574
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  7,354 1,300 7,341 8,684 1,999 132 4,972 31,782	2003 Amended  7,354 1,300 4,779 1,639 1,671 175 2,400  19,318	2004 Budget  7,354  1,300 4,779 1,639 1,671 175 2,500 19,418	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  45,392 3,200 39,156 33,000 5,320 5,000 131,068	2003 Amended	2004 Budget  46,345 3,300 36,209 33,000 5,720  127,574
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  7,354 1,300 7,341 8,684 1,999 132 4,972 31,782 31,782	2003 Amended 7,354 1,300 4,779 1,639 1,671 175 2,400 19,318 19,318	2004 Budget  7,354 1,300 4,779 1,639 1,671 175 2,500 19,418 19,418	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  45,392 3,200 39,156 33,000 5,320 5,000 131,068 131,068	2003 Amended	2004 Budget  46,345 3,300 36,209 33,000 3,000 5,720  127,574 127,574
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  7,354 1,300 7,341 8,684 1,999 132 4,972 31,782 31,782 7,097	2003 Amended  7,354 1,300 4,779 1,639 1,671 175 2,400 19,318 19,318 7,530	2004 Budget  7,354 1,300 4,779 1,639 1,671 175 2,500 19,418 19,418 8,230	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  45,392 3,200 39,156 33,000 5,320 5,000 131,068 131,068	2003 Amended	2004 Budget  46,345 3,300 36,209 33,000 5,720 127,574 127,574  55,221
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  7,354 1,300 7,341 8,684 1,999 132 4,972 31,782 31,782	2003 Amended 7,354 1,300 4,779 1,639 1,671 175 2,400 19,318 19,318	2004 Budget  7,354 1,300 4,779 1,639 1,671 175 2,500 19,418 19,418	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  45,392 3,200 39,156 33,000 5,320 5,000 131,068 131,068	2003 Amended	2004 Budget  46,345 3,300 36,209 33,000 3,000 5,720  127,574 127,574
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  7,354 1,300 7,341 8,684 1,999 132 4,972 31,782 31,782 7,097 7,670	2003 Amended  7,354 1,300 4,779 1,639 1,671 175 2,400 19,318 19,318  7,530 3,310	2004 Budget  7,354 1,300 4,779 1,639 1,671 175 2,500 19,418 19,418  8,230 3,310	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  45,392 3,200 39,156 5,320 5,000 131,068 131,068 55,290 23,265	2003 Amended	2004 Budget  46,345 3,300 36,209 33,000 3,000 5,720  127,574 127,574  55,221 23,845
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  7,354 1,300 7,341 8,684 1,999 132 4,972 31,782 31,782 7,670 4,615	2003 Amended  7,354 1,300 1,639 1,671 175 2,400 19,318 19,318 7,530 3,310 7,600	2004 Budget  7,354 1,300 1,639 1,671 175 2,500 19,418 19,418  8,230 3,310 7,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  45,392 3,200 39,156 5,320 5,000 131,068 131,068 131,068 131,068	2003 Amended	2004 Budget  46,345 3,300 36,209 33,000 5,720 127,574 127,574  55,221 23,845 16,515 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  7,354 1,300 7,341 8,684 1,999 132 4,972 31,782 31,782 7,670 4,615 750	2003 Amended  7,354 1,300 4,779 1,639 1,671 175 2,400 19,318 19,318 19,318 7,530 3,310 7,600 750	2004 Budget  7,354 1,300 4,779 1,639 1,671 175 2,500 19,418 19,418  8,230 3,310 7,600 750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  45,392 3,200 39,156 33,000 5,320 5,000  131,068 131.068  55,290 23,265 16,800 1,200 5,870	2003 Amended	2004 Budget  46,345 3,300 36,209 33,000 5,720 127,574 127,574  55,221 23,845 16,515 1,000 5,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  7,354 1,300 7,341 8,684 1,999 132 4,972 31,782 31,782 7,670 4,615 750	2003 Amended  7,354 1,300 4,779 1,639 1,671 175 2,400 19,318 19,318  7,530 3,310 7,600 750	2004 Budget  7,354 1,300 4,779 1,639 1,671 175 2,500 19,418 19,418  8,230 3,310 7,600 750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  45,392 3,200 39,156 5,320 5,000 131,068 131,068 131,068 131,068	2003 Amended	2004 Budget  46,345 3,300 36,209 33,000 5,720 127,574 127,574  55,221 23,845 16,515 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  7,354 1,300 7,341 8,684 1,999 132 4,972 31,782 31,782 7,670 4,615 750	2003 Amended  7,354 1,300 4,779 1,639 1,671 175 2,400 19,318 19,318 19,318 7,530 3,310 7,600 750	2004 Budget  7,354 1,300 4,779 1,639 1,671 175 2,500 19,418 19,418  8,230 3,310 7,600 750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  45,392 3,200 39,156 33,000 5,320 5,000  131,068 131.068  55,290 23,265 16,800 1,200 5,870	2003 Amended	2004 Budget  46,345 3,300 36,209 33,000 5,720 127,574 127,574  55,221 23,845 16,515 1,000 5,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  7,354 1,300 7,341 8,684 1,999 132 4,972 31,782 31,782 7,670 4,615 750 5,131	2003 Amended  7,354 1,300 1,639 1,671 175 2,400 19,318 19,318  7,530 3,310 7,600 750 5,000 24,190	2004 Budget  7,354 1,300 4,779 1,639 1,671 175 2,500 19,418 19,418 8,230 3,310 7,600 750 3,000 22,890	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  45,392 3,200 39,156 5,320 5,000 131,068 131,068 55,290 23,265 16,800 1,200 5,870 102,425 10,000	2003 Amended	2004 Budget  46,345 3,300 36,209 33,000 5,720  127,574 127,574  55,221 23,845 16,515 1,000 5,950 102,531 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  7,354 1,300 7,341 8,684 1,999 132 4,972 31,782 31,782  7,097 7,670 4,615 750 5,131 25,263	2003 Amended  7,354 1,300 1,639 1,671 175 2,400 19,318 19,318 19,318 5,000 24,190	2004 Budget  7,354 1,300 1,639 1,671 175 2,500 19,418 19,418 8,230 3,310 7,600 750 3,000 22,890	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  45,392 3,200 39,156 33,000 5,000 131,068 131,068 55,290 23,265 16,800 1,200 5,870 102,425 10,000 2,743	2003 Amended	2004 Budget  46,345 3,300 36,209 33,000 5,720 127,574 127,574  55,221 23,845 16,515 1,000 5,950 102,531 10,000 2,743
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  7,354 1,300 7,341 8,684 1,999 132 4,972 31,782 31,782  7,097 7,670 4,615 750 5,131 25,263	2003 Amended  7,354 1,300 1,639 1,671 175 2,400 19,318 19,318  7,530 3,310 7,600 750 5,000 24,190	2004 Budget  7,354 1,300 4,779 1,639 1,671 175 2,500 19,418 19,418 8,230 3,310 7,600 750 3,000 22,890	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  45,392 3,200 39,156 5,320 5,000 131,068 131,068 55,290 23,265 16,800 1,200 5,870 102,425 10,000	2003 Amended	2004 Budget  46,345 3,300 36,209 33,000 5,720  127,574 127,574  55,221 23,845 16,515 1,000 5,950 102,531 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  7,354 1,300 7,341 8,684 1,999 132 4,972 31,782 31,782  7,097 7,670 4,615 750 5,131 25,263	2003 Amended  7,354 1,300 4,779 1,639 1,671 175 2,400 19,318 19,318 19,318  7,530 3,310 7,600 750 5,000 24,190	2004 Budget  7,354 1,300 4,779 1,639 1,671 175 2,500 19,418 19,418  8,230 3,310 7,600 750 3,000 22,890	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  45,392 3,200 39,156 33,000 5,000 131,068 131,068 55,290 23,265 16,800 1,200 5,870 102,425 10,000 2,743 15,900	2003 Amended	2004 Budget  46,345 3,300 36,209 33,000 5,720  127,574 127,574  55,221 23,845 16,515 1,000 5,950 102,531 10,000 2,743 12,300

Name of City: KIESTER				Name of City: KILKENNY			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	135,000	135,000	138,000	Property Taxes			
Tax Increments	5,055	5,055	5,055	Tax Increments			
All Other Taxes	4.000	4.000		All Other Taxes			
Special Assessments Licenses and Permits	4,000	4,000	1 450	Special Assessments			
Federal Grants	2,000	2,000	1,450 64,206	Licenses and Permits Federal Grants			
State General Purpose Aid	181,341	181,341	172,021	State General Purpose Aid			
State Categorical Aid	6,900	6,900	5,500	State Categorical Aid			
Grants from County/Other Local Grants			5,500	Grants from County/Other Local Grants			
Charges for Services	725	725	18,575	Charges for Services			
Fines and Forfeits				Fines and Forfeits			
Interest on Investments			500	Interest on Investments			
Miscellaneous Revenues	33,600	33,600	84,541	Miscellaneous Revenues			
Total Revenues	368,621	368,621	495,348	Total Revenues			
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds			49,000	Transfers from Other Funds			
Total Revenues and Other Sources	368,621	368,621	544,348	<b>Total Revenues and Other Sources</b>			
Current Expenditures				Current Expenditures			
General Government	83,000	83,000	78,792	General Government			
Public Safety	49,000	49,000	138,866	Public Safety			
Streets and Highways	49,575	49,575	78,057	Streets and Highways			
Sanitation	7,500	7,500	1,350	Sanitation			
Health			5,930	Health			
Culture and Recreation	10,100	10,100	5,637	Culture and Recreation			
Urban & Economic Development & Housing			30,600	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	546	546	1,605	Miscellaneous Current Expenditures			
Total Current Expenditures Debt Service - Principal	199,721 20,000	199,721 20,000	340,837 30,000	Total Current Expenditures Debt Service - Principal			
Interest and Fiscal Charges	78,900	78,900	77,100	Interest and Fiscal Charges			
Total Capital Outlay			36,411	Total Capital Outlay			
Transfer to Other Funds	70,000	70,000	60,000	Transfer to Other Funds			
Total Expenditures and Other Uses	368,621	368,621	544,348	Total Expenditures and Other Uses			
				_			
				-			
Name of City: KIMBALL				Name of City: KINBRAE			
Name of City: KIMBALL Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: KINBRAE Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
•	2003	2003	CP:	•	GF: X SR: 2003	DS: 2003	CP:
•			_	•	_		_
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 251,768	2003 Amended 251,768	2004 Budget 233,011	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 3,000	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 251,768 29,500 1,700	2003 Amended 251,768 29,500 1,700	2004 Budget 233,011 27,835 1,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 3,000	2003 Amended 2,909 	2004 Budget 3,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 251,768 29,500	2003 Amended 251,768 29,500	2004 Budget 233,011 27,835 1,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 3,000	2003 Amended 2,909	2004 Budget 3,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 251,768 29,500 1,700  15,050	2003 Amended 251,768 29,500 1,700  15,050	2004 Budget 233,011 27,835 1,700  44,050	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 3,000  500	2003 Amended 2,909  500	2004 Budget 3,000  500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 251,768 29,500 1,700  15,050  110,499	2003 Amended 251,768 29,500 1,700  15,050  110,499	2004 Budget 233,011 27,835 1,700  44,050  81,205	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 3,000  500  1,100	2003 Amended 2,909  500  843	2004 Budget 3,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 251,768 29,500 1,700  15,050 110,499 14,600	2003 Amended  251,768 29,500 1,700 15,050 110,499 14,600	2004 Budget 233,011 27,835 1,700  44,050 81,205 17,613	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 3,000  500	2003 Amended 2,909  500	2004 Budget 3,000  500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 251,768 29,500 1,700  15,050  110,499	2003 Amended  251,768 29,500 1,700 15,050 110,499 14,600 2,000	2004 Budget 233,011 27,835 1,700  44,050 81,205 17,613 2,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget  3,000 500 1,100	2003 Amended 2,909 500 843	2004 Budget 3,000  500  900
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 251,768 29,500 1,700  15,050  110,499 14,600 2,000	2003 Amended  251,768 29,500 1,700 15,050 110,499 14,600	2004 Budget 233,011 27,835 1,700  44,050 81,205 17,613	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	3,000  500 1,100	2003 Amended 2,909 500 843	3,000  500  900
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  251,768 29,500 1,700 15,050 110,499 14,600 2,000 35,208	2003 Amended  251,768 29,500 1,700 15,050 110,499 14,600 2,000 35,208	2004 Budget  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	3,000  500 1,100	2003 Amended 2,909 500 843 400	2004 Budget  3,000 500 900 100
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  251,768 29,500 1,700 15,050 110,499 14,600 2,000 35,208 12,175	2003 Amended  251,768 29,500 1,700 15,050 110,499 14,600 2,000 35,208 12,175	2004 Budget 233,011 27,835 1,700  44,050 81,205 17,613 2,000 67,309 34,275	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  3,000 500 1,100	2003 Amended 2,909 500 843 400	2004 Budget  3,000 500 900 100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  251,768 29,500 1,700 15,050 110,499 14,600 2,000 35,208 12,175 2,880	2003 Amended  251,768 29,500 1,700 15,050 110,499 14,600 2,000 35,208 12,175 2,880	2004 Budget 233,011 27,835 1,700  44,050  81,205 17,613 2,000 67,309 34,275 3,684	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  3,000 500 1,100	2003 Amended 2,909 500 843 400	2004 Budget  3,000 500 900 100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  251,768 29,500 1,700 15,050 110,499 14,600 2,000 35,208 12,175 2,880 31,535	2003 Amended  251,768 29,500 1,700 15,050 110,499 14,600 2,000 35,208 12,175 2,880 31,535	2004 Budget  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  3,000 500 1,100	2003 Amended 2,909 500 843 400	2004 Budget  3,000 500 900 100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  251,768 29,500 1,700 15,050 110,499 14,600 2,000 35,208 12,175 2,880 31,535 506,915	2003 Amended  251,768 29,500 1,700 15,050 110,499 14,600 2,000 35,208 12,175 2,880 31,535 506,915	2004 Budget  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  3,000 500 1,100 4,600	2003 Amended 2,909 500 843 400 4,652	2004 Budget  3,000 500 900 1100 4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  251,768 29,500 1,700 15,050 110,499 14,600 2,000 35,208 12,175 2,880 31,535 506,915	2003 Amended  251,768 29,500 1,700 15,050 110,499 14,600 2,000 35,208 12,175 2,880 31,535 506,915	2004 Budget  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  3,000 500 1,100 4,600	2003 Amended 2,909 500 843 400 4,652	2004 Budget  3,000 500 900 100 4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  251,768 29,500 1,700 15,050 110,499 14,600 2,000 35,208 12,175 2,880 31,535 506,915	2003 Amended  251,768 29,500 1,700 15,050 110,499 14,600 2,000 35,208 12,175 2,880 31,535 506,915	2004 Budget  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  3,000 500 1,100 4,600	2003 Amended  2,909 500 843 400 4,652	2004 Budget  3,000 500 900 100 4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  251,768 29,500 1,700 15,050 110,499 14,600 2,000 35,208 12,175 2,880 31,535 506,915	2003 Amended  251,768 29,500 1,700 15,050 110,499 14,600 2,000 35,208 12,175 2,880 31,535 506,915	2004 Budget  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  3,000 500 1,100 4,600	2003 Amended  2,909 500 843 400 4,652	2004 Budget  3,000 500 900 100 4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  251,768 29,500 1,700 15,050 110,499 14,600 2,000 35,208 12,175 2,880 31,535 506,915 506,915	2003 Amended  251,768 29,500 1,700 15,050 110,499 14,600 2,000 35,208 12,175 2,880 31,535 506,915 506,915	2004 Budget  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482 517,482	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  3,000 500 1,100 4,600 4,600	2003 Amended  2,909 500 843 400 4,652 4,652	2004 Budget  3,000 500 900 100 4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  251,768 29,500 1,700 15,050 110,499 14,600 2,000 35,208 12,175 2,880 31,535 506,915 506,915	2003 Amended  251,768 29,500 1,700 15,050 110,499 14,600 2,000 35,208 12,175 2,880 31,535 506,915 506,915	2004 Budget  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482 517,482	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  3,000 500 1,100 4,600  4,600	2003 Amended  2,909 500 843 400 4,652 4,652	2004 Budget  3,000 500 900 1100 4,500 4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  251,768 29,500 1,700 15,050 110,499 14,600 2,000 35,208 12,175 2,880 31,535 506,915 506,915 109,111 173,004	2003 Amended  251,768 29,500 1,700 15,050 110,499 14,600 2,000 35,208 12,175 2,880 31,535 506,915 506,915	2004 Budget  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482 517,482	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  3,000 500 1,100 4,600  775 700	2003 Amended  2,909 500 843 400 4,652  775 760	2004 Budget  3,000 500 900 100 4,500 4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  251,768 29,500 1,700 15,050 110,499 14,600 2,000 35,208 12,175 2,880 31,535 506,915 506,915  109,111 173,004 82,031 38,012	2003 Amended  251,768 29,500 1,700 15,050 110,499 14,600 2,000 35,208 12,175 2,880 31,535 506,915 506,915  109,111 173,004 82,031 38,012	2004 Budget  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482 517,482  116,466 171,407 82,935 37,487	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  3,000 500 1,100 4,600 4,600 775 700 2,500	2003 Amended  2,909 500 843 400 4,652 4,652 775 760 1,686	2004 Budget  3,000 500 900 100 4,500  775 775 1,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  251,768 29,500 1,700 15,050 110,499 14,600 2,000 35,208 12,175 2,880 31,535 506,915 506,915 109,111 173,004 82,031 38,012 10,000	2003 Amended  251,768 29,500 1,700 15,050 110,499 14,600 2,000 35,208 12,175 2,880 31,535 506,915 506,915  109,111 173,004 82,031 38,012 10,000	2004 Budget  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482 517,482  116,466 171,407 82,935 37,487 9,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  3,000 500 1,100 4,600 4,600 775 700 2,500 600	2003 Amended  2,909 500 843 400 4,652 4,652  775 760 1,686 593	2004 Budget  3,000 500 900 100 4,500 4,500 1,800 600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  251,768 29,500 1,700 15,050 110,499 14,600 2,000 35,208 12,175 2,880 31,535 506,915 506,915 109,111 173,004 82,031 38,012 10,000	2003 Amended  251,768 29,500 1,700 15,050 110,499 14,600 2,000 35,208 12,175 2,880 31,535 506,915 506,915  109,111 173,004 82,031 38,012 10,000	2004 Budget  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482 517,482  116,466 171,407 82,935 37,487 9,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  3,000 500 1,100 4,600 4,600 775 700 2,500 600	2003 Amended  2,909 500 843 400 4,652  775 760 1,686 593	2004 Budget  3,000 500 900 100 4,500 4,500 775 775 1,800 600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  251,768 29,500 1,700 15,050 110,499 14,600 2,000 35,208 12,175 2,880 31,535 506,915 506,915 109,111 173,004 82,031 38,012 10,000 47,700	2003 Amended  251,768 29,500 1,700 15,050 1,000 35,208 12,175 2,880 31,535 506,915 506,915 109,111 173,004 82,031 38,012 10,000 47,700	2004 Budget  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482 517,482  116,466 171,407 82,935 37,487 9,000 44,870	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  3,000 500 1,100 4,600  775 700 2,500 600 1,500	2003 Amended  2,909 500 843 400 4,652 4,652  775 760 1,686 593 544	2004 Budget  3,000 500 100 4,500  775 775 1,800 600 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  251,768 29,500 1,700 15,050 110,499 14,600 2,000 35,208 12,175 2,880 31,535 506,915 506,915  109,111 173,004 82,031 38,012 10,000 459,858	2003 Amended  251,768 29,500 1,700 15,050 110,499 14,600 2,000 35,208 12,175 2,880 31,535 506,915 506,915  109,111 173,004 82,031 38,012 10,000 459,858	2004 Budget  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482 517,482  116,466 171,407 82,935 37,487 9,000 44,870 44,870	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  3,000 500 1,100 4,600  775 700 2,500 600 1,500 6,075	2003 Amended  2,909 500 843 400 4,652 4,652 4,652 5760 1,686 593 544 4,358	2004 Budget  3,000 500 900 100 4,500  775 775 1,800 600 1,000 4,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  251,768 29,500 1,700 15,050 110,499 14,600 2,000 35,208 12,175 2,880 31,535 506,915 506,915  109,111 173,004 82,031 38,012 10,000 459,858 14,500	2003 Amended  251,768 29,500 1,700 15,050 110,499 14,600 2,000 35,208 12,175 2,880 31,535 506,915 506,915  109,111 173,004 82,031 38,012 10,000 459,858 14,500	2004 Budget  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482 517,482  116,466 171,407 82,935 37,487 9,000 44,870 462,165 15,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  3,000 500 1,100 4,600  775 700 2,500 600 1,500	2003 Amended  2,909 500 843 400 4,652 4,652  775 760 1,686 593 544	2004 Budget  3,000 500 100 4,500  775 775 1,800 600 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  251,768 29,500 1,700 15,050 110,499 14,600 2,000 35,208 12,175 2,880 31,535 506,915 506,915  109,111 173,004 82,031 38,012 10,000 459,858	2003 Amended  251,768 29,500 1,700 15,050 110,499 14,600 2,000 35,208 12,175 2,880 31,535 506,915 506,915  109,111 173,004 82,031 38,012 10,000 459,858	2004 Budget  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482 517,482  116,466 171,407 82,935 37,487 9,000 44,870 44,870	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  3,000 500 1,100 4,600 4,600 2,500 600 1,500 6,075	2003 Amended  2,909 500 843 400 4,652 4,652 4,652 5760 1,686 593 544 4,358 2,926	2004 Budget  3,000 500 900 100 4,500  775 775 1,800 600 1,000 4,950 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  251,768 29,500 1,700 15,050 110,499 14,600 2,000 35,208 12,175 2,880 31,535 506,915 506,915 109,111 173,004 82,031 38,012 10,000 47,700 459,858 14,500 12,557	2003 Amended  251,768 29,500 1,700 15,050 110,499 14,600 2,000 35,208 12,175 2,880 31,535 506,915 506,915  109,111 173,004 82,031 38,012 10,000 47,700 459,858 14,500 12,557	2004 Budget  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482 517,482  116,466 171,407 82,935 37,487 9,000 44,870 462,165 15,000 30,317	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  3,000 500 1,100 4,600 4,600 1,500 6,075	2003 Amended  2,909 500 843 400 4,652 4,652 576 760 1,686 593 544 4,358 2,926	2004 Budget  3,000 500 900 100 4,500 4,500 1,800 600 1,000 4,950 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  251,768 29,500 1,700 15,050 110,499 14,600 2,000 35,208 12,175 2,880 31,535 506,915 506,915 109,111 173,004 82,031 38,012 10,000 47,700 459,858 14,500 12,557 20,000	2003 Amended  251,768 29,500 1,700 15,050 110,499 14,600 2,000 35,208 12,175 2,880 31,535 506,915 506,915  109,111 173,004 82,031 38,012 10,000 47,700 459,858 14,500 12,557 20,000	2004 Budget  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482 517,482  116,466 171,407 82,935 37,487 9,000 44,870 462,165 15,000 30,317 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  3,000 500 1,100 4,600 4,600 1,500 6,075	2003 Amended  2,909 500 843 400 4,652 4,652 576 760 1,686 593 544 4,358 2,926 652	2004 Budget  3,000 500 900 100 4,500 4,500 1,800 600 1,000 4,950 3,000

Name of City: KINGSTON				Name of City: KINNEY			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	9,823	9,823	20,000	Property Taxes	96,000	96,206	90,000
All Other Taxes				Tax Increments All Other Taxes	700	786	800
Special Assessments				Special Assessments			
Licenses and Permits Federal Grants	400	400	350	Licenses and Permits Federal Grants	100	175	180
State General Purpose Aid			7,123	State General Purpose Aid	89,000	89,319	80,000
State Categorical Aid	7,828	7,828		State Categorical Aid	70,000	70,497	71,900
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits				Charges for Services Fines and Forfeits	23,000 400	23,070 475	23,500 490
Interest on Investments				Interest on Investments	6,000	6,543	6,650
Miscellaneous Revenues				Miscellaneous Revenues	190,000	198,391	200,000
Total Revenues Proceeds from Bond Sales	18,051	18,051	27,473	Total Revenues	475,200	485,462	473,520
Transfers from Other Funds				Proceeds from Bond Sales Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	18,051	18,051	27,473	Total Revenues and Other Sources	475,200	485,462	473,520
Current Expenditures	10,051		21,413		475,200	-103,102	475,520
General Government	6,885	6,885	7,535	Current Expenditures General Government	85,000	85,635	87,000
Public Safety	2,150	2,150	2,450	Public Safety	110,000	110,695	113,000
Streets and Highways	6,525	6,525	6,325	Streets and Highways	120,000	129,561	132,000
Sanitation Health				Sanitation Health	9,000	9,774	10,000
Culture and Recreation	2,500	2,500	1,725	Culture and Recreation	10,000	10,408	10,700
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures  Total Current Expenditures	18,060	18,060	18,035	Miscellaneous Current Expenditures  Total Current Expenditures	334,000	346,073	352,700
Debt Service - Principal	18,000	18,000	10,033	Debt Service - Principal	334,000	340,073	332,700
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds			9,088	Total Capital Outlay Transfer to Other Funds		91 257	92.000
Total Expenditures and Other Uses	18.060	18,060	27,123	Total Expenditures and Other Uses	80,000 414,000	81,257 427,330	83,000
Total Experience and Other Oses	18,000		27,123	Total Experiences and Other Oses	414,000	.27,550	435,700
Name of City: LA CRESCENT				Name of City: LA PRAIRIE			
Name of City: LA CRESCENT Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Name of City: LA PRAIRIE  Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X
•	2003	2003	2004	·	2003	2003	2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 978,678	2003 Amended 865,705	2004 Budget 1,073,034	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 123,622	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 978,678 40,000 23,000 347,343	2003 Amended 865,705 49,725 25,783 352,052	2004 Budget 1,073,034 50,000 24,700 325,716	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 123,622 27,000  57,500	2003 Amended	2004 Budget 126,500 19,700  46,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 978,678 40,000 23,000 347,343 52,875	2003 Amended 865,705 49,725 25,783 352,052 67,616	2004 Budget 1,073,034 50,000 24,700 325,716 56,875	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 123,622 27,000	2003 Amended	2004 Budget 126,500 19,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 978,678 40,000 23,000 347,343	2003 Amended 865,705 49,725 25,783 352,052	2004 Budget 1,073,034 50,000 24,700 325,716	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 123,622 27,000  57,500	2003 Amended	2004 Budget 126,500 19,700  46,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	978,678 40,000 23,000 347,343 52,875 38,000 445,618 168,496	2003 Amended 865,705 49,725 25,783 352,052 67,616 15,721 397,452 369,830	2004 Budget 1,073,034 50,000 24,700 325,716 56,875 2,464 286,024 767,707	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 123,622 27,000 57,500 8,000	2003 Amended	2004 Budget 126,500 19,700  46,000 7,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 978,678 40,000 23,000 347,343 52,875 38,000 445,618 168,496 175,086	2003 Amended 865,705 49,725 25,783 352,052 67,616 15,721 397,452 369,830 174,499	2004 Budget 1,073,034 50,000 24,700 325,716 56,875 2,464 286,024 767,707 163,284	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 123,622 27,000  57,500 8,000  58,833	2003 Amended	2004 Budget 126,500 19,700  46,000 7,500  39,356
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	978,678 40,000 23,000 347,343 52,875 38,000 445,618 168,496	2003 Amended 865,705 49,725 25,783 352,052 67,616 15,721 397,452 369,830 174,499 99,343	2004 Budget 1,073,034 50,000 24,700 325,716 56,875 2,464 286,024 767,707 163,284 92,580	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 123,622 27,000 57,500 8,000  58,833	2003 Amended	2004 Budget  126,500 19,700 46,000 7,500 39,356
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 978,678 40,000 23,000 347,343 52,875 38,000 445,618 168,496 175,086 90,980 35,900 2,000	2003 Amended 865,705 49,725 25,783 352,052 67,616 15,721 397,452 369,830 174,499 99,343 28,427 5,362	2004 Budget 1,073,034 50,000 24,700 325,716 56,875 2,464 286,024 767,707 163,284 92,580 31,250 5,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 123,622 27,000  57,500 8,000  58,833  570 1,000 14,000	2003 Amended	2004 Budget  126,500 19,700 46,000 7,500 39,356 470 1,100 14,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget 978,678 40,000 23,000 347,343 52,875 38,000 445,618 168,496 175,086 90,980 35,900 2,000 10,700	2003 Amended  865,705 49,725 25,783 352,052 67,616 15,721 397,452 369,830 174,499 99,343 28,427 5,362 54,676	2004 Budget 1,073,034 50,000 24,700 325,716 56,875 2,464 286,024 767,707 163,284 92,580 31,250 5,200 15,450	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  123,622 27,000 57,500 8,000 58,833 570 1,000 14,000 1,500	2003 Amended	2004 Budget  126,500 19,700 46,000 7,500 39,356 470 1,100 14,000 1,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget 978,678 40,000 23,000 347,343 52,875 38,000 445,618 168,496 175,086 90,980 35,900 2,000	2003 Amended 865,705 49,725 25,783 352,052 67,616 15,721 397,452 369,830 174,499 99,343 28,427 5,362	2004 Budget 1,073,034 50,000 24,700 325,716 56,875 2,464 286,024 767,707 163,284 92,580 31,250 5,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget 123,622 27,000  57,500 8,000  58,833  570 1,000 14,000	2003 Amended	2004 Budget  126,500 19,700 46,000 7,500 39,356 470 1,100 14,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget 978,678 40,000 23,000 347,343 52,875 38,000 445,618 168,496 175,086 90,980 35,900 2,000 10,700 2,408,676	2003 Amended  865,705 49,725 25,783 352,052 67,616 15,721 397,452 369,830 174,499 99,343 28,427 5,362 54,676 2,506,191	2004 Budget  1,073,034 50,000 24,700 325,716 56,875 2,464 286,024 767,707 163,284 92,580 31,250 5,200 15,450 2,894,284	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  123,622 27,000 57,500 8,000 58,833 570 1,000 14,000 1,500 292,025	2003 Amended	2004 Budget  126,500 19,700 46,000 7,500 39,356 470 1,100 14,000 1,550 256,176
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget 978,678 40,000 23,000 347,343 52,875 38,000 445,618 168,496 175,086 90,980 35,900 2,000 10,700 2,408,676	2003 Amended  865,705 49,725 25,783 352,052 67,616 15,721 397,452 369,830 174,499 99,343 28,427 5,362 54,676 2,506,191	2004 Budget  1,073,034 50,000 24,700 325,716 56,875 2,464 286,024 767,707 163,284 92,580 31,250 5,200 15,450 2,894,284	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  123,622 27,000 57,500 8,000 58,833 570 1,000 14,000 1,500 292,025	2003 Amended	2004 Budget  126,500 19,700 46,000 7,500 39,356 470 1,100 14,000 1,550 256,176
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  978,678 40,000 23,000 347,343 52,875 38,000 445,618 168,496 175,086 90,980 35,900 2,000 10,700 2,408,676 80,126	2003 Amended  865,705 49,725 25,783 352,052 67,616 15,721 397,452 369,830 174,499 99,343 28,427 5,362 54,676 2,506,191 104,686	2004 Budget  1,073,034 50,000 24,700 325,716 56,875 2,464 286,024 767,707 163,284 92,580 31,250 5,200 15,450 2,894,284 102,236	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  123,622 27,000 57,500 8,000 58,833 570 1,000 14,000 1,500 292,025 25,000	2003 Amended	2004 Budget  126,500 19,700 46,000 7,500 39,356 470 1,100 14,000 1,550 256,176 12,054
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  978,678 40,000 23,000 347,343 52,875 38,000 445,618 168,496 175,086 90,980 35,900 2,000 10,700 2,408,676 80,126 2,488,802	2003 Amended  865,705 49,725 25,783 352,052 67,616 15,721 397,452 369,830 174,499 99,343 28,427 5,362 54,676 2,506,191 104,686 2,610,877	2004 Budget  1,073,034 50,000 24,700 325,716 56,875 2,464 286,024 767,707 163,284 92,580 31,250 5,200 15,450 2,894,284 102,236 2,996,520  347,047	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  123,622 27,000 57,500 8,000 58,833 570 1,000 14,000 1,500 292,025 25,000 317,025	2003 Amended	2004 Budget  126,500 19,700 46,000 7,500 39,356 470 1,100 14,000 1,550 256,176 12,054 268,230
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  978,678 40,000 23,000 347,343 52,875 38,000 445,618 168,496 175,086 90,980 35,900 2,000 10,700 2,408,676 80,126 2,488,802	2003 Amended  865,705 49,725 25,783 352,052 67,616 15,721 397,452 369,830 174,499 99,343 28,427 5,362 54,676 2,506,191 104,686 2,610,877	2004 Budget  1,073,034 50,000 24,700 325,716 56,875 2,464 286,024 767,707 163,284 92,580 31,250 5,200 15,450 2,894,284 102,236 2,996,520  347,047 719,638	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  123,622 27,000 57,500 8,000 58,833 570 1,000 14,000 1,500 292,025 25,000 317,025	2003 Amended	2004 Budget  126,500 19,700 46,000 7,500 39,356 470 1,100 14,000 1,550 256,176 12,054 268,230  146,630 13,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  978,678 40,000 23,000 347,343 52,875 38,000 445,618 168,496 175,086 90,980 35,900 2,000 10,700 2,408,676 80,126 2,488,802	2003 Amended  865,705 49,725 25,783 352,052 67,616 15,721 397,452 369,830 174,499 99,343 28,427 5,362 54,676 2,506,191 104,686 2,610,877	2004 Budget  1,073,034 50,000 24,700 325,716 56,875 2,464 286,024 767,707 163,284 92,580 31,250 5,200 15,450 2,894,284 102,236 2,996,520  347,047	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  123,622 27,000 57,500 8,000 58,833 570 1,000 14,000 1,500 292,025 25,000 317,025  144,590 14,500 17,500	2003 Amended	2004 Budget  126,500 19,700 46,000 7,500 39,356 470 1,100 14,000 1,550 256,176 12,054 268,230
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  978,678 40,000 23,000 347,343 52,875 38,000 445,618 168,496 175,086 90,980 35,900 2,000 10,700 2,408,676 80,126 2,488,802  334,321 737,450 399,075	2003 Amended  865,705 49,725 25,783 352,052 67,616 15,721 397,452 369,830 174,499 99,343 28,427 5,362 54,676 2,506,191 104,686 2,610,877  326,900 733,790 326,349	2004 Budget  1,073,034 50,000 24,700 325,716 56,875 2,464 286,024 767,707 163,284 92,580 31,250 5,200 15,450 2,894,284 102,236 2,996,520  347,047 719,638 458,746	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  123,622 27,000 57,500 8,000 58,833 570 1,000 14,000 1,500 292,025 25,000 317,025  144,590 14,500 17,500 2,500	2003 Amended	2004 Budget  126,500 19,700 46,000 7,500 39,356 470 1,100 14,000 1,550 256,176 12,054 268,230  146,630 13,800 18,000 2,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  978,678 40,000 23,000 347,343 52,875 38,000 445,618 168,496 175,086 90,980 35,900 2,000 10,700 2,408,676 80,126 2,488,802  334,321 737,450 399,075 298,123	2003 Amended  865,705 49,725 25,783 352,052 67,616 15,721 397,452 369,830 174,499 99,343 28,427 5,362 54,676 2,506,191 104,686 2,610,877  326,900 733,790 326,349 280,097	2004 Budget  1,073,034 50,000 24,700 325,716 56,875 2,464 286,024 767,707 163,284 92,580 31,250 5,200 15,450 2,894,284 102,236 2,996,520  347,047 719,638 458,746 300,670	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  123,622 27,000 57,500 8,000 58,833 570 1,000 14,000 1,500 292,025 25,000 317,025  144,590 14,500 17,500 2,500 7,500	2003 Amended	2004 Budget  126,500 19,700 46,000 7,500 39,356 470 1,100 14,000 1,550 256,176 12,054 268,230  146,630 13,800 18,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  978,678 40,000 23,000 347,343 52,875 38,000 445,618 168,496 175,086 90,980 35,900 2,000 10,700 2,408,676 80,126 2,488,802  334,321 737,450 399,075	2003 Amended  865,705 49,725 25,783 352,052 67,616 15,721 397,452 369,830 174,499 99,343 28,427 5,362 54,676 2,506,191 104,686 2,610,877  326,900 733,790 326,349	2004 Budget  1,073,034 50,000 24,700 325,716 56,875 2,464 286,024 767,707 163,284 92,580 31,250 5,200 15,450 2,894,284 102,236 2,996,520  347,047 719,638 458,746	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  123,622 27,000 57,500 8,000 58,833 570 1,000 14,000 1,500 292,025 25,000 317,025  144,590 14,500 17,500 2,500	2003 Amended	2004 Budget  126,500 19,700 46,000 7,500 39,356 470 1,100 14,000 1,550 256,176 12,054 268,230  146,630 13,800 18,000 2,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  978,678 40,000 23,000 347,343 52,875 38,000 445,618 168,496 175,086 90,980 35,900 2,000 10,700 2,408,676 80,126 2,488,802  334,321 737,450 399,075 298,123 109,000 1,877,969	2003 Amended  865,705 49,725 25,783 352,052 67,616 15,721 397,452 369,830 174,499 99,343 28,427 5,362 54,676 2,506,191 104,686 2,610,877  326,900 733,790 326,349 280,097 80,666 1,747,802	2004 Budget  1,073,034 50,000 24,700 325,716 56,875 2,464 286,024 767,707 163,284 92,580 31,250 5,200 15,450 2,894,284 102,236 2,996,520  347,047 719,638 458,746 300,670 108,938 1,935,039	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  123,622 27,000 57,500 8,000 58,833 570 1,000 14,000 1,500 292,025 25,000 317,025  144,590 14,500 17,500 2,500 7,500 15,435 202,025	2003 Amended	2004 Budget  126,500 19,700 46,000 7,500 39,356 470 1,100 14,000 1,550 256,176 12,054 268,230  146,630 13,800 18,000 2,600 7,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  978,678 40,000 23,000 347,343 52,875 38,000 445,618 168,496 175,086 90,980 35,900 2,000 10,700 2,408,676 80,126 2,488,802  334,321 737,450 399,075 298,123 109,000 1,877,969 500,000	2003 Amended  865,705 49,725 25,783 352,052 67,616 15,721 397,452 369,830 174,499 99,343 28,427 5,362 54,676 2,506,191 104,686 2,610,877  326,900 733,790 326,349 280,097 80,666 1,747,802 500,000	2004 Budget  1,073,034 50,000 24,700 325,716 56,875 2,464 286,024 767,707 163,284 92,580 31,250 5,200 15,450 2,894,284 102,236 2,996,520  347,047 719,638 458,746 300,670 108,938 1,935,039 595,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  123,622 27,000 57,500 8,000 58,833 570 1,000 14,000 1,500 292,025 25,000 317,025  144,590 14,500 17,500 2,500 7,500 15,435 202,025 22,000	2003 Amended	2004 Budget  126,500 19,700 46,000 7,500 39,356 470 1,100 14,000 1,550 256,176 12,054 268,230  146,630 13,800 18,000 2,600 7,850 21,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  978,678 40,000 23,000 347,343 52,875 38,000 445,618 168,496 175,086 90,980 35,900 2,000 10,700 2,408,676 80,126 2,488,802  334,321 737,450 399,075 298,123 109,000 1,877,969	2003 Amended  865,705 49,725 25,783 352,052 67,616 15,721 397,452 369,830 174,499 99,343 28,427 5,362 54,676 2,506,191 104,686 2,610,877  326,900 733,790 326,349 280,097 80,666 1,747,802	2004 Budget  1,073,034 50,000 24,700 325,716 56,875 2,464 286,024 767,707 163,284 92,580 31,250 5,200 15,450 2,894,284 102,236 2,996,520  347,047 719,638 458,746 300,670 108,938 1,935,039	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  123,622 27,000 57,500 8,000 58,833 570 1,000 14,000 1,500 292,025 25,000 317,025  144,590 14,500 17,500 2,500 7,500 15,435 202,025	2003 Amended	2004 Budget  126,500 19,700 46,000 7,500 39,356 470 1,100 14,000 1,550 256,176 12,054 268,230  146,630 13,800 18,000 2,600 7,850 21,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  978,678 40,000 23,000 347,343 52,875 38,000 445,618 168,496 175,086 90,980 35,900 2,000 10,700 2,408,676 80,126 2,488,802  334,321 737,450 399,075 298,123 109,000 1,877,969 500,000 250,295	2003 Amended  865,705 49,725 25,783 352,052 67,616 15,721 397,452 369,830 174,499 99,343 28,427 5,362 54,676 2,506,191 104,686 2,610,877  326,900 733,790 326,349 280,097 80,666 1,747,802 500,000 250,295	2004 Budget  1,073,034 50,000 24,700 325,716 56,875 2,464 286,024 767,707 163,284 92,580 31,250 5,200 15,450 2,894,284 102,236 2,996,520  347,047 719,638 458,746 300,670 108,938 1,935,039 595,000 207,740	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  123,622 27,000 57,500 8,000 58,833 570 1,000 14,000 1,500 292,025 25,000 317,025  144,590 14,500 17,500 2,500 7,500 15,435 202,025 22,000	2003 Amended	2004 Budget  126,500 19,700 46,000 7,500 39,356 470 1,100 14,000 1,550 256,176 12,054 268,230  146,630 13,800 18,000 2,600 7,850 21,350 210,230

Name of City: LA SALLE				Name of City: LAFAYETTE			
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes				Property Taxes	86,149	86,149	67,400
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments				Special Assessments			14,000
Licenses and Permits				Licenses and Permits			14,000
Federal Grants				Federal Grants			
State General Purpose Aid				State General Purpose Aid	125,035	125,035	128,114
State Categorical Aid Grants from County/Other Local Grants				State Categorical Aid Grants from County/Other Local Grants			
Charges for Services				Charges for Services	75,110	75,110	33,910
Fines and Forfeits				Fines and Forfeits			
Interest on Investments				Interest on Investments			
Miscellaneous Revenues				Miscellaneous Revenues			7,100
Total Revenues Proceeds from Bond Sales				Total Revenues	286,294	286,294	250,524
Transfers from Other Funds				Proceeds from Bond Sales Transfers from Other Funds			
Total Revenues and Other Sources				Total Revenues and Other Sources			250.524
		<del></del> :		Total Revenues and Other Bources	286,294	286,294	250,524
Current Expenditures				Current Expenditures	-0 -==	60.675	50.400
General Government Public Safety				General Government	68,675 71,350	68,675 71,350	69,400 66,924
Streets and Highways				Public Safety Streets and Highways	68,040	68,040	44,450
Sanitation				Sanitation			
Health				Health			
Culture and Recreation				Culture and Recreation	30,229	30,229	26,250
Urban & Economic Development & Housing Miscellaneous Current Expenditures				Urban & Economic Development & Housing Miscellaneous Current Expenditures			
Total Current Expenditures				Total Current Expenditures	238,294	238,294	207,024
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds				Total Capital Outlay	48,000	48,000	43,500
				Transfer to Other Funds		286 204	2,500
Total Expenditures and Other Uses				Total Expenditures and Other Uses	286,294	286,294	253,024
Name of City: LAKE BENTON	_		_	Name of City: LAKE BRONSON			
Name of City: LAKE BENTON Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: LAKE BRONSON Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:
Adopted Budgets for the following funds:  Revenues:	2003 Budget		2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 90,000	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget 126,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 90,000	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget	2003 Amended	2004 Budget 31,912
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 90,000	2003 Amended	2004 Budget 126,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget	2003 Amended	2004 Budget 31,912
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 90,000  1,142	2003 Amended	2004 Budget 126,000  1,102	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 29,012  2,810	2003 Amended 29,012  2,810	2004 Budget 31,912  2,810
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 90,000  1,142  249,511	2003 Amended	2004 Budget 126,000  1,102  237,831	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 29,012  2,810  73,033	2003 Amended 29,012  2,810  63,540	2004 Budget 31,912 2,810 63,540
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 90,000  1,142	2003 Amended	2004 Budget 126,000  1,102	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 29,012  2,810	2003 Amended 29,012  2,810	2004 Budget 31,912  2,810
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 90,000  1,142  249,511 2,500	2003 Amended	2004 Budget  126,000 1,102 237,831 2,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	29,012 	2003 Amended 29,012 2,810 63,540 3,616 4,600 7,400	2004 Budget 31,912 2,810 63,540
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  90,000 1,142 249,511 2,500 1,250	2003 Amended	2004 Budget  126,000 1,102 237,831 2,500 600	Adopted Budgets for the following funds:  Revenues:  Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  29,012 2,810 73,033 4,600 7,400	2003 Amended 29,012 2,810 63,540 3,616 4,600 7,400	2004 Budget  31,912 2,810 63,540 4,600 3,853
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  90,000 1,142 249,511 2,500 1,250 2,000	2003 Amended	2004 Budget  126,000 1,102 237,831 2,500 600 2,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  29,012 2,810 73,033 4,600 7,400 11,600	2003 Amended 29,012 2,810 63,540 3,616 4,600 7,400 11,600	2004 Budget  31,912 2,810 63,540 4,600 3,853 5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  90,000 1,142 249,511 2,500 1,250	2003 Amended	2004 Budget  126,000 1,102 237,831 2,500 600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  29,012 2,810 73,033 4,600 7,400	2003 Amended 29,012 2,810 63,540 3,616 4,600 7,400	2004 Budget  31,912 2,810 63,540 4,600 3,853
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  90,000 1,142 249,511 2,500 1,250 2,000 20,750	2003 Amended	2004 Budget  126,000 1,102 237,831 2,500 600 2,000 16,856	Adopted Budgets for the following funds:  Revenues:  Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  29,012 2,810 73,033 4,600 7,400 11,600 4,650	2003 Amended  29,012 2,810 63,540 3,616 4,600 7,400 11,600 4,650	2004 Budget  31,912 2,810 63,540 4,600 3,853 5,000 4,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  90,000 1,142 249,511 2,500 1,250 2,000 20,750 367,153	2003 Amended	2004 Budget  126,000 1,102 237,831 2,500 600 2,000 16,856 386,889	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  29,012 2,810 73,033 4,600 7,400 11,600 4,650 133,105	2003 Amended  29,012 2,810 63,540 3,616 4,600 7,400 11,600 4,650  127,228	2004 Budget  31,912 2,810 63,540 4,600 3,853 5,000 4,600 116,315
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  90,000 1,142 249,511 2,500 1,250 2,000 20,750 367,153	2003 Amended	2004 Budget  126,000 1,102 237,831 2,500 600 2,000 16,856 386,889	Adopted Budgets for the following funds:  Revenues:  Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	29,012 	2003 Amended 29,012 2,810 63,540 3,616 4,600 7,400 11,600 4,650 127,228	2004 Budget  31,912 2,810 63,540 4,600 3,853 5,000 4,600 116,315
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  90,000 1,142 249,511 2,500 1,250 2,000 20,750 367,153 10,000	2003 Amended	2004 Budget  126,000 1,102 237,831 2,500 600 2,000 16,856 386,889 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  29,012 2,810 73,033 4,600 7,400 11,600 4,650 133,105 9,000	2003 Amended  29,012 2,810 63,540 3,616 4,600 7,400 11,600 4,650  127,228 9,000	2004 Budget  31,912 2,810 63,540 4,600 3,853 5,000 4,600 116,315 9,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  90,000 1,142 249,511 2,500 1,250 2,000 20,750 367,153 10,000 377,153	2003 Amended	2004 Budget  126,000 1,102 237,831 2,500 600 2,000 16,856 386,889 10,000 396,889	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  29,012 2,810 73,033 4,600 7,400 11,600 4,650 133,105 9,000 142,105	2003 Amended  29,012 2,810 63,540 3,616 4,600 7,400 11,600 4,650 127,228 9,000 136,228	2004 Budget  31,912 2,810 63,540 4,600 3,853 5,000 4,600 116,315 9,000 125,315
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  90,000 1,142 249,511 2,500 1,250 2,000 20,750 367,153 10,000 377,153  46,075 41,750	2003 Amended	2004 Budget  126,000 1,102 237,831 2,500 600 2,000 16,856 386,889 10,000 396,889  46,720 45,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  29,012 2,810 73,033 4,600 7,400 11,600 4,650 133,105 9,000 142,105	2003 Amended  29,012 2,810 63,540 3,616 4,600 7,400 11,600 4,650 127,228 9,000 136,228	2004 Budget  31,912 2,810 63,540 4,600 3,853 5,000 4,600 116,315 9,000 125,315
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  90,000 1,142 249,511 2,500 1,250 2,000 20,750 367,153 10,000 377,153  46,075 41,750 91,300	2003 Amended	2004 Budget  126,000 1,102 237,831 2,500 600 2,000 16,856 386,889 10,000 396,889 46,720 45,300 93,860	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  29,012 2,810 73,033 4,600 7,400 11,600 4,650 133,105 9,000 142,105  70,600 4,180 37,655	2003 Amended  29,012 2,810 63,540 3,616 4,600 7,400 11,600 4,650 127,228 9,000 136,228  68,400 4,180 40,028	2004 Budget  31,912 2,810 63,540 4,600 3,853 5,000 4,600 116,315 9,000 125,315
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  90,000 1,142 249,511 2,500 1,250 2,000 20,750 367,153 10,000 377,153  46,075 41,750	2003 Amended	2004 Budget  126,000 1,102 237,831 2,500 600 2,000 16,856 386,889 10,000 396,889  46,720 45,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  29,012 2,810 73,033 4,600 7,400 11,600 4,650 133,105 9,000 142,105	2003 Amended  29,012 2,810 63,540 3,616 4,600 7,400 11,600 4,650 127,228 9,000 136,228	2004 Budget  31,912 2,810 63,540 4,600 3,853 5,000 4,600 116,315 9,000 125,315
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  90,000 1,142 249,511 2,500 2,000 20,750 367,153 10,000 377,153  46,075 41,750 91,300 500	2003 Amended	2004 Budget  126,000 1,102 237,831 2,500 600 2,000 16,856 386,889 10,000 396,889  46,720 45,300 93,860 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  29,012 2,810 73,033 4,600 7,400 11,600 4,650 133,105 9,000 142,105  70,600 4,180 37,655	2003 Amended  29,012 2,810 63,540 3,616 4,600 7,400 11,600 4,650 127,228 9,000 136,228  68,400 4,180 40,028	2004 Budget  31,912 2,810 63,540 4,600 3,853 5,000 4,600 116,315 9,000 125,315
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  90,000 1,142 249,511 2,500 1,250 2,000 20,750 367,153 10,000 377,153  46,075 41,750 91,300 500 30,890 14,800	2003 Amended	2004 Budget  126,000 1,102 237,831 2,500 6000 2,000 16,856 386,889 10,000 396,889  46,720 45,300 93,860 1,000 33,498 12,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  29,012 2,810 73,033 4,600 7,400 4,650  133,105 9,000  142,105  70,600 4,180 37,655 7,600 6,700	2003 Amended  29,012 2,810 63,540 3,616 4,600 7,400 11,600 4,650 127,228 9,000 136,228  68,400 4,180 40,028 7,600 6,700	2004 Budget  31,912 2,810 63,540 4,600 3,853 5,000 4,600 116,315 9,000 125,315  60,987 4,180 40,028 6,600 6,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  90,000 1,142 249,511 2,500 2,000 20,750 367,153 10,000 377,153  46,075 41,750 91,300 500 30,890 14,800 75,000	2003 Amended	2004 Budget  126,000 1,102 237,831 2,500 600 2,000 16,856 386,889 10,000 396,889  46,720 45,300 93,860 1,000 33,498 12,800 62,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  29,012 2,810 73,033 4,600 7,400 11,600 4,650 133,105 9,000 142,105  70,600 4,180 37,655 7,600 6,700 10,120	2003 Amended  29,012 2,810 63,540 3,616 4,600 7,400 11,600 4,650 127,228 9,000 136,228  68,400 4,180 40,028 7,600 6,700 7,020	2004 Budget  31,912 2,810 63,540 4,600 3,853 5,000 4,600  116,315 9,000  125,315  60,987 4,180 40,028 6,600 6,700 4,520
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  90,000 1,142 249,511 2,500 1,250 2,000 20,750 367,153 10,000 377,153  46,075 41,750 91,300 500 30,890 14,800	2003 Amended	2004 Budget  126,000 1,102 237,831 2,500 6000 2,000 16,856 386,889 10,000 396,889  46,720 45,300 93,860 1,000 33,498 12,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  29,012 2,810 73,033 4,600 7,400 4,650  133,105 9,000  142,105  70,600 4,180 37,655 7,600 6,700	2003 Amended  29,012 2,810 63,540 3,616 4,600 7,400 11,600 4,650 127,228 9,000 136,228  68,400 4,180 40,028 7,600 6,700	2004 Budget  31,912 2,810 63,540 4,600 3,853 5,000 4,600 116,315 9,000 125,315  60,987 4,180 40,028 6,600 6,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  90,000 1,142 249,511 2,500 2,000 20,750 367,153 10,000 377,153  46,075 41,750 91,300 500 30,890 14,800 75,000 300,315	2003 Amended	2004 Budget  126,000 1,102 237,831 2,500 600 2,000 16,856 386,889 10,000 396,889  46,720 45,300 93,860 1,000 33,498 12,800 62,900 296,078	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  29,012 2,810 73,033 4,600 7,400 11,600 4,650 133,105 9,000 142,105  70,600 4,180 37,655 7,600 6,700 10,120 136,855	2003 Amended  29,012 2,810 63,540 3,616 4,600 7,400 11,600 4,650 127,228 9,000 136,228  68,400 4,180 40,028 7,600 6,700 7,020 133,928	2004 Budget  31,912 2,810 63,540 4,600 3,853 5,000 4,600  116,315 9,000  125,315  60,987 4,180 40,028 6,600 6,700 4,520
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  90,000 1,142 249,511 2,500 1,250 2,000 20,750 367,153 10,000 377,153  46,075 41,750 91,300 500 30,890 14,800 75,000 300,315 21,900 555,200 40,000	2003 Amended	2004 Budget  126,000 1,102 237,831 2,500 600 2,000 16,856 386,889 10,000 396,889  46,720 45,300 93,860 1,000 33,498 12,800 62,900 296,078 23,100 54,002 35,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  29,012 2,810 73,033 4,600 7,400 11,600 4,650 133,105 9,000 142,105  70,600 4,180 37,655 7,600 6,700 10,120 136,855	2003 Amended  29,012 2,810 63,540 3,616 4,600 7,400 11,600 4,650 127,228 9,000 136,228  68,400 4,180 40,028 7,600 6,700 7,020 133,928	2004 Budget  31,912 2,810 63,540 4,600 3,853 5,000 4,600  116,315 9,000  125,315  60,987 4,180 40,028 6,600 6,700 4,520
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  90,000 1,142 249,511 2,500 2,000 20,750 367,153 10,000 377,153  46,075 41,750 91,300 500 30,890 14,800 75,000 300,315 21,900 55,200	2003 Amended	2004 Budget  126,000 1,102 237,831 2,500 600 2,000 16,856 386,889 10,000 396,889  46,720 45,300 93,860 1,000 33,498 12,800 62,900 296,078 23,100 54,002	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  29,012 2,810 73,033 4,600 7,400 11,600 4,650 133,105 9,000 142,105  70,600 4,180 37,655 7,600 6,700 10,120 136,855	2003 Amended  29,012 2,810 63,540 3,616 4,600 7,400 11,600 4,650 127,228 9,000 136,228  68,400 4,180 40,028 7,600 6,700 7,020 133,928	2004 Budget  31,912 2,810 63,540 4,600 3,853 5,000 4,600 116,315 9,000 125,315  60,987 4,180 40,028 6,600 6,700 4,520 123,015

Name of City: LAKE CITY				Name of City: LAKE CRYSTAL			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	772,534		914,365	Property Taxes	431,570	431,570	490,500
Tax Increments				Tax Increments			
All Other Taxes Special Assessments	67,000		67,000	All Other Taxes Special Assessments		20,000	50,000
Licenses and Permits	42,000		41,950	Licenses and Permits	23,330	26,130	31,610
Federal Grants				Federal Grants			
State General Purpose Aid	1,106,926		856,955	State General Purpose Aid	664,918	548,299	548,299
State Categorical Aid Grants from County/Other Local Grants	34,000 35,000		33,000 57,450	State Categorical Aid Grants from County/Other Local Grants	27,912	27,912	27,912
Charges for Services	313,900		331,500	Charges for Services	245,000	250,600	254,500
Fines and Forfeits	42,000		40,000	Fines and Forfeits	16,500	12,000	12,000
Interest on Investments	40,000		30,000	Interest on Investments	15,000	12,000	10,000
Miscellaneous Revenues	112,000		121,390	Miscellaneous Revenues	32,700	46,500	19,200
Total Revenues Proceeds from Bond Sales	2,565,360		2,493,610	Total Revenues Proceeds from Bond Sales	1,456,930	1,375,011	1,444,021
Transfers from Other Funds	673,795		562,450	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	3,239,155		3,056,060	<b>Total Revenues and Other Sources</b>	1,456,930	1,375,011	1,444,021
C	3,237,133		3,030,000		1.430.330	1,575,011	1,444,021
Current Expenditures General Government	703,330		744,305	Current Expenditures General Government	159,881	157,550	168,541
Public Safety	1,094,670		1,109,860	Public Safety	404,809	370,771	364,984
Streets and Highways	406,330		353,670	Streets and Highways	276,044	276,044	280,679
Sanitation				Sanitation	118,382	117,082	121,261
Health Culture and Recreation	342,275		349,530	Health Culture and Recreation	114,193	91,903	112,962
Urban & Economic Development & Housing	342,273		347,330	Urban & Economic Development & Housing	25,000	51,000	5,000
Miscellaneous Current Expenditures	15,424		14,568	Miscellaneous Current Expenditures	104,808	102,196	105,707
Total Current Expenditures	2,562,029		2,571,933	Total Current Expenditures	1,203,117	1,166,546	1,159,134
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges	67,731	62,552	92,552
Total Capital Outlay	658,350		549,400	Total Capital Outlay	114,500	101,179	120,500
Transfer to Other Funds				Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	3,220,379		3,121,333	Total Expenditures and Other Uses	1,385,348	1,330,277	1,372,186
Name of City: LAKE ELMO Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: LAKE HENRY Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 1,667,325	2003 Amended	2004 Budget 1,717,847	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended 9,779	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 1,667,325	2003 Amended	2004 Budget 1,717,847 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget	2003 Amended 9,779  11	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 1,667,325   325,465	2003 Amended	2004 Budget 1,717,847  219,924	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget	2003 Amended 9,779  11  2,370	2004 Budget 16,118
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 1,667,325	2003 Amended	2004 Budget 1,717,847 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget	2003 Amended 9,779  11	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 1,667,325  325,465 59,500 14,900 25,000	2003 Amended	2004 Budget 1,717,847  219,924 10,000 2,750 25,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 15,727  2,360	2003 Amended 9,779 11 2,370 25,548 14,634 2,469	2004 Budget 16,118  2,360  6,368 2,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 1,667,325  325,465 59,500 14,900 25,000 66,087	2003 Amended	2004 Budget 1,717,847  219,924 10,000 2,750 25,000 29,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 15,727  2,360  5,256	2003 Amended 9,779 11 2,370 25,548 14,634 2,469 1,270	2004 Budget 16,118  2,360  6,368 2,500 1,269
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 1,667,325  325,465 59,500 14,900 25,000 66,087 148,100	2003 Amended	2004 Budget 1,717,847  219,924 10,000 2,750 25,000 29,000 79,920	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 15,727  2,360  5,256	2003 Amended 9,779 11 2,370 25,548 14,634 2,469	2004 Budget 16,118  2,360  6,368 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 1,667,325  325,465 59,500 14,900 25,000 66,087	2003 Amended	2004 Budget 1,717,847  219,924 10,000 2,750 25,000 29,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 15,727  2,360  5,256  40,385	2003 Amended  9,779 11 2,370 25,548 14,634 2,469 1,270 29,503	2004 Budget 16,118  2,360  6,368 2,500 1,269
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  1,667,325   325,465 59,500 14,900 25,000 66,087 148,100 45,000 200,000 35,000	2003 Amended	2004 Budget  1,717,847 219,924 10,000 2,750 25,000 29,000 79,920 60,000 140,000 34,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  15,727 2,360 5,256 40,385 1,400 10,894	2003 Amended  9,779  11  2,370 25,548 14,634 2,469 1,270 29,503 291 13,759	2004 Budget  16,118 2,360 6,368 2,500 1,269 29,000 300 5,982
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  1,667,325  325,465 59,500 14,900 25,000 66,087 148,100 45,000 200,000 35,000 2,586,377	2003 Amended	2004 Budget  1,717,847  219,924 10,000 2,750 25,000 29,000 79,920 60,000 140,000 34,000 2,318,441	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  15,727 2,360 5,256 40,385 1,400 10,894 76,022	2003 Amended  9,779 11 2,370 25,548 14,634 2,469 1,270 29,503 291 13,759 99,634	2004 Budget  16,118 2,360 6,368 2,500 1,269 29,000 300 5,982 63,897
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  1,667,325  325,465 59,500 14,900 25,000 66,087 148,100 45,000 200,000 35,000 2,586,377	2003 Amended	2004 Budget  1,717,847 219,924 10,000 2,750 25,000 29,000 79,920 60,000 140,000 34,000 2,318,441	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  15,727 2,360 5,256 40,385 1,400 10,894 76,022	2003 Amended  9,779 11 2,370 25,548 14,634 2,469 1,270 29,503 291 13,759 99,634	2004 Budget  16,118 2,360 6,368 2,500 1,269 29,000 300 5,982 63,897
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  1,667,325  325,465 59,500 14,900 25,000 66,087 148,100 45,000 200,000 35,000 2,586,377	2003 Amended	2004 Budget  1,717,847 219,924 10,000 2,750 25,000 29,000 79,920 60,000 140,000 34,000 2,318,441 173,148	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  15,727 2,360 5,256 40,385 1,400 10,894 76,022	2003 Amended  9,779 11 2,370 25,548 14,634 2,469 1,270 29,503 291 13,759 99,634	2004 Budget  16,118 2,360 6,368 2,500 1,269 29,000 300 5,982 63,897
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  1,667,325  325,465 59,500 14,900 25,000 66,087 148,100 45,000 200,000 35,000 2,586,377	2003 Amended	2004 Budget  1,717,847 219,924 10,000 2,750 25,000 29,000 79,920 60,000 140,000 34,000 2,318,441	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  15,727 2,360 5,256 40,385 1,400 10,894 76,022	2003 Amended  9,779 11 2,370 25,548 14,634 2,469 1,270 29,503 291 13,759 99,634	2004 Budget  16,118 2,360 6,368 2,500 1,269 29,000 300 5,982 63,897
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  1,667,325  325,465 59,500 14,900 25,000 66,087 148,100 45,000 200,000 35,000 2,586,377 2,586,377	2003 Amended	2004 Budget  1,717,847 219,924 10,000 2,750 25,000 29,000 79,920 60,000 140,000 34,000 2,318,441 173,148 2,491,589	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  15,727 2,360 5,256 40,385 1,400 10,894 76,022 76,022	2003 Amended  9,779 11 2,370 25,548 14,634 2,469 1,270 29,503 291 13,759 99,634 99,634	2004 Budget  16,118 2,360 6,368 2,500 1,269 29,000 300 5,982 63,897 63,897
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  1,667,325  325,465 59,500 14,900 25,000 66,087 148,100 45,000 200,000 35,000 2,586,377	2003 Amended	2004 Budget  1,717,847 219,924 10,000 2,750 25,000 29,000 79,920 60,000 140,000 34,000 2,318,441 173,148 2,491,589	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  15,727 2,360 5,256 40,385 1,400 10,894 76,022 76,022 7,100	2003 Amended  9,779 11 2,370 25,548 14,634 2,469 1,270 29,503 291 13,759 99,634 99,634  14,709	2004 Budget  16,118 2,360 6,368 2,500 1,269 29,000 300 5,982 63,897 63,897
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  1,667,325 325,465 59,500 14,900 25,000 66,087 148,100 45,000 200,000 35,000 2,586,377 2,586,377 767,285	2003 Amended	2004 Budget  1,717,847 219,924 10,000 2,750 25,000 29,000 79,920 60,000 140,000 34,000 2,318,441 173,148 2,491,589	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  15,727 2,360 5,256 40,385 1,400 10,894 76,022 76,022	2003 Amended  9,779 11 2,370 25,548 14,634 2,469 1,270 29,503 291 13,759 99,634 99,634	2004 Budget  16,118 2,360 6,368 2,500 1,269 29,000 300 5,982 63,897 63,897
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  1,667,325 325,465 59,500 14,900 25,000 66,087 148,100 45,000 200,000 35,000 2,586,377 2,586,377 767,285 586,675	2003 Amended	2004 Budget  1,717,847  219,924 10,000 2,750 25,000 29,000 79,920 60,000 140,000 34,000 2,318,441 173,148 2,491,589  858,191 641,855 347,164 18,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  15,727 2,360 5,256 40,385 1,400 10,894 76,022 76,022  7,100 2,600 3,100 19,024	2003 Amended  9,779 11 2,370 25,548 14,634 2,469 1,270 29,503 291 13,759 99,634 99,634  14,709 16,941 1,735 260	2004 Budget  16,118 2,360 6,368 2,500 1,269 29,000 300 5,982 63,897 63,897
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  1,667,325 325,465 59,500 14,900 25,000 66,087 148,100 45,000 200,000 35,000 2,586,377 2,586,377  767,285 586,675 517,600 3,000	2003 Amended	2004 Budget  1,717,847 219,924 10,000 2,750 25,000 29,000 79,920 60,000 140,000 34,000 2,318,441 173,148 2,491,589  858,191 641,855 347,164 18,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  15,727 2,360 5,256 40,385 1,400 10,894 76,022 76,022  7,100 2,600 3,100 19,024	2003 Amended  9,779 11 2,370 25,548 14,634 2,469 1,270 29,503 291 13,759 99,634 99,634  14,709 16,941 1,735 260	2004 Budget  16,118 2,360 6,368 2,500 1,269 29,000 300 5,982 63,897 63,897
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  1,667,325 325,465 59,500 14,900 25,000 66,087 148,100 45,000 200,000 35,000 2,586,377 2,586,377 767,285 586,675 517,600	2003 Amended	2004 Budget  1,717,847  219,924 10,000 2,750 25,000 29,000 79,920 60,000 140,000 34,000 2,318,441 173,148 2,491,589  858,191 641,855 347,164 18,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  15,727 2,360 5,256 40,385 1,400 10,894 76,022 76,022  7,100 2,600 3,100 19,024	2003 Amended  9,779 11 2,370 25,548 14,634 2,469 1,270 29,503 291 13,759 99,634 99,634  14,709 16,941 1,735 260	2004 Budget  16,118 2,360 6,368 2,500 1,269 29,000 300 5,982 63,897 63,897  17,877 22,730
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  1,667,325 325,465 59,500 14,900 25,000 66,087 148,100 45,000 200,000 35,000 2,586,377 2,586,377  767,285 586,675 517,600 3,000 145,575	2003 Amended	2004 Budget  1,717,847 219,924 10,000 2,750 25,000 29,000 79,920 60,000 140,000 34,000 2,318,441 173,148 2,491,589  858,191 641,855 347,164 18,100 165,457	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  15,727 2,360 5,256 40,385 1,400 10,894 76,022 76,022  7,100 2,600 3,100 19,024	2003 Amended  9,779 11 2,370 25,548 14,634 2,469 1,270 29,503 291 13,759 99,634 99,634  14,709 16,941 1,735 260 9,022	2004 Budget  16,118 2,360 6,368 2,500 1,269 29,000 300 5,982 63,897 63,897
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  1,667,325 325,465 59,500 14,900 25,000 66,087 148,100 200,000 35,000 2,586,377 2,586,377  767,285 586,675 517,600 3,000 145,575 322,200	2003 Amended	2004 Budget  1,717,847  219,924 10,000 2,750 25,000 29,000 79,920 60,000 140,000 34,000 2,318,441 173,148 2,491,589  858,191 641,855 347,164 18,100 165,457 206,129 2,236,896	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  15,727 2,360 5,256 40,385 1,400 10,894 76,022 76,022  7,100 2,600 3,100 19,024 7,262 39,086	2003 Amended  9,779 11 2,370 25,548 14,634 2,469 1,270 29,503 291 13,759 99,634 99,634  14,709 16,941 1,735 260 9,022 12,127 54,794	2004 Budget  16,118 2,360 6,368 2,500 1,269 29,000 300 5,982 63,897 63,897  17,877 22,730 10,130 50,737
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  1,667,325 325,465 59,500 14,900 25,000 66,087 148,100 45,000 200,000 35,000 2,586,377 2,586,377  767,285 586,675 517,600 3,000 145,575 322,200	2003 Amended	2004 Budget  1,717,847 219,924 10,000 2,750 25,000 29,000 79,920 60,000 140,000 34,000 2,318,441 173,148 2,491,589  858,191 641,855 347,164 18,100 165,457 206,129 2,236,896	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  15,727 2,360 5,256 40,385 1,400 10,894 76,022 76,022  7,100 2,600 3,100 19,024 7,262 39,086 23,919	2003 Amended  9,779 11 2,370 25,548 14,634 2,469 1,270 29,503 291 13,759 99,634 99,634  14,709 16,941 1,735 260 9,022 12,127 54,794 14,776	2004 Budget  16,118 2,360 6,368 2,500 1,269 29,000 300 5,982 63,897 63,897  17,877 22,730 10,130 50,737 8,999
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  1,667,325 325,465 59,500 14,900 25,000 66,087 148,100 45,000 200,000 35,000 2,586,377 2,586,377  767,285 586,675 517,600 3,000 145,575 322,200	2003 Amended	2004 Budget  1,717,847  219,924 10,000 2,750 25,000 29,000 79,920 60,000 140,000 34,000 2,318,441 173,148 2,491,589  858,191 641,855 347,164 18,100 165,457 206,129 2,236,896	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  15,727 2,360 5,256 40,385 1,400 10,894 76,022 76,022  7,100 2,600 3,100 19,024 7,262 39,086	2003 Amended  9,779 11 2,370 25,548 14,634 2,469 1,270 29,503 291 13,759 99,634 99,634  14,709 16,941 1,735 260 9,022 12,127 54,794	2004 Budget  16,118 2,360 6,368 2,500 1,269 29,000 300 5,982 63,897 63,897  17,877 22,730 10,130 50,737
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  1,667,325 325,465 59,500 14,900 25,000 66,087 148,100 45,000 200,000 35,000 2,586,377 2,586,377  767,285 586,675 517,600 3,000 145,575 322,200 2,342,335	2003 Amended	2004 Budget  1,717,847 219,924 10,000 2,750 25,000 29,000 79,920 60,000 140,000 34,000 2,318,441 173,148 2,491,589  858,191 641,855 347,164 18,100 165,457 206,129 2,236,896	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  15,727 2,360 5,256 40,385 1,400 10,894 76,022 76,022  7,100 2,600 3,100 19,024 7,262 39,086 23,919 11,500	2003 Amended  9,779 11 2,370 25,548 14,634 2,469 1,270 29,503 291 13,759 99,634 99,634  14,709 16,941 1,735 260 9,022 12,127 54,794 14,776 4,200	2004 Budget  16,118 2,360 6,368 2,500 1,269 29,000 300 5,982 63,897 63,897  17,877 22,730 10,130 50,737 8,999
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  1,667,325 325,465 59,500 14,900 25,000 66,087 148,100 45,000 200,000 35,000 2,586,377 2,586,377  767,285 586,675 517,600 3,000 145,575 322,200 2,342,335	2003 Amended	2004 Budget  1,717,847 219,924 10,000 2,750 25,000 29,000 79,920 60,000 140,000 34,000 2,318,441 173,148 2,491,589  858,191 641,855 347,164 18,100 165,457 206,129 2,236,896	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  15,727 2,360 5,256 40,385 1,400 10,894 76,022 76,022  7,100 2,600 3,100 19,024 7,262 39,086 23,919 11,500	2003 Amended  9,779 11 2,370 25,548 14,634 2,469 1,270 29,503 291 13,759 99,634 99,634  14,709 16,941 1,735 260 9,022 12,127 54,794 14,776 4,200 53,016	2004 Budget  16,118 2,360 6,368 2,500 1,269 29,000 300 5,982 63,897 63,897  17,877 22,730 10,130 50,737 8,999 9,595

Name of City: LAKE LILLIAN				Name of City: LAKE PARK			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	53,500	53,500	55,972	Property Taxes	73,025		79,950
Tax Increments All Other Taxes				Tax Increments All Other Taxes	1,200		1,100
Special Assessments				Special Assessments	100		100
Licenses and Permits	400	400	550	Licenses and Permits	59,850		59,800
Federal Grants	54.500	47.005	47.225	Federal Grants	450.043		4 40 500
State General Purpose Aid State Categorical Aid	54,500	47,225	47,225	State General Purpose Aid State Categorical Aid	170,812 15,367		168,729 15,800
Grants from County/Other Local Grants				Grants from County/Other Local Grants	2,000		2,000
Charges for Services	21,113	21,113	24,600	Charges for Services	45,644		51,610
Fines and Forfeits	50	50	2.000	Fines and Forfeits	6,000		6,500
Interest on Investments Miscellaneous Revenues	2,400 4,314	2,400 4,314	2,900 3,814	Interest on Investments Miscellaneous Revenues	4,700 66,346		5,040 61,571
Total Revenues	136,277	129,002	135,061	<b>Total Revenues</b>	445,044		452,200
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	18,456		68,800
<b>Total Revenues and Other Sources</b>	136,277	129,002	135,061	Total Revenues and Other Sources	463,500		521,000
Current Expenditures				Current Expenditures			
General Government	38,210	38,210	36,990	General Government	80,500		75,900
Public Safety Streets and Highways	45,120 22,782	45,120 22,782	47,710 25,926	Public Safety Streets and Highways	113,940 45,500		117,525 44,300
Sanitation Sanitation			23,920	Sanitation	2,000		1,100
Health				Health			
Culture and Recreation	24,632	24,632	23,435	Culture and Recreation	33,000		37,350
Urban & Economic Development & Housing Miscellaneous Current Expenditures	5,533	1,000	1,000	Urban & Economic Development & Housing Miscellaneous Current Expenditures	9,100 2,244		30,100 2,900
Total Current Expenditures	136,277	131,744	135,061	Total Current Expenditures	286,284		309,175
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay				Interest and Fiscal Charges Total Capital Outlay	221,260		97,525
Transfer to Other Funds				Transfer to Other Funds	18,456		68,800
Total Expenditures and Other Uses	136,277	131,744	135,061	Total Expenditures and Other Uses	526,000		475,500
				•			
				77			
Name of City: LAKE SHORE				Name of City: LAKE ST. CROIX BEACH			
Name of City: LAKE SHORE Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Name of City: LAKE ST. CROIX BEACH Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
•	2003	2003	2004	•	2003	2003	2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget		2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget		2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 621,519	2003 Amended	2004 Budget 665,864	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 349,337	2003 Amended	2004 Budget 412,344
Adopted Budgets for the following funds:  Revenues:	2003 Budget 621,519	2003 Amended	2004 Budget 665,864	Adopted Budgets for the following funds:  Revenues:	2003 Budget 349,337	2003 Amended	2004 Budget 412,344
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 621,519	2003 Amended	2004 Budget 665,864	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 349,337	2003 Amended	2004 Budget 412,344
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 621,519  1,500 3,700 22,915	2003 Amended	2004 Budget 665,864  1,500 3,700 24,529	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 349,337  260  27,700	2003 Amended	2004 Budget 412,344  286  36,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 621,519  1,500 3,700 22,915	2003 Amended	2004 Budget 665,864  1,500 3,700 24,529	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 349,337  260  27,700	2003 Amended	2004 Budget 412,344  286  36,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 621,519  1,500 3,700 22,915	2003 Amended 	2004 Budget 665,864  1,500 3,700 24,529	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 349,337  260  27,700	2003 Amended	2004 Budget 412,344  286  36,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 621,519 1,500 3,700 22,915 412	2003 Amended	2004 Budget 665,864  1,500 3,700 24,529 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  349,337  260 27,700 33,655	2003 Amended	2004 Budget 412,344  286  36,400  4,122
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 621,519 1,500 3,700 22,915 412 350	2003 Amended	2004 Budget 665,864  1,500 3,700 24,529   450	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  349,337  260  27,700  33,655  12,368 9,040	2003 Amended	2004 Budget  412,344 286 36,400 4,122 5,408 5,660
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 621,519 1,500 3,700 22,915 412 350 2,000	2003 Amended	2004 Budget  665,864 1,500 3,700 24,529 450 2,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  349,337  260  27,700  33,655  12,368  9,040 3,000	2003 Amended	2004 Budget  412,344 286 36,400 4,122 5,408 5,660 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 621,519 1,500 3,700 22,915 412 350	2003 Amended	2004 Budget 665,864  1,500 3,700 24,529   450	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  349,337  260  27,700  33,655  12,368 9,040	2003 Amended	2004 Budget  412,344 286 36,400 4,122 5,408 5,660
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget 621,519 1,500 3,700 22,915 412 350 2,000 7,900	2003 Amended	2004 Budget  665,864  1,500 3,700 24,529 450 2,500 7,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  349,337  260  27,700  33,655  12,368 9,040 3,000 2,500	2003 Amended	2004 Budget  412,344  286 36,400 4,122 5,408 5,660 3,000 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  621,519 1,500 3,700 22,915 412 350 2,000 7,900 81,725 742,021	2003 Amended	2004 Budget  665,864 1,500 3,700 24,529 450 2,500 7,900 99,975 806,418	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  349,337 260 27,700 33,655 12,368 9,040 3,000 2,500 1,000 438,860	2003 Amended	2004 Budget  412,344 286 36,400 4,122 5,408 5,660 3,000 1,500 1,000 469,720
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  621,519 1,500 3,700 22,915 412 350 2,000 7,900 81,725 742,021	2003 Amended	2004 Budget  665,864 1,500 3,700 24,529 450 2,500 7,900 99,975 806,418	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  349,337 260 27,700 33,655 12,368 9,040 3,000 2,500 1,000 438,860	2003 Amended	2004 Budget  412,344 286 36,400 4,122 5,408 5,660 3,000 1,500 1,000 469,720
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  621,519 1,500 3,700 22,915 412 350 2,000 7,900 81,725 742,021	2003 Amended	2004 Budget  665,864 1,500 3,700 24,529 450 2,500 7,900 99,975 806,418	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  349,337 260 27,700 33,655 12,368 9,040 3,000 2,500 1,000 438,860	2003 Amended	2004 Budget  412,344 286 36,400 4,122 5,408 5,660 3,000 1,500 1,000 469,720
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  621,519 1,500 3,700 22,915 412 350 2,000 7,900 81,725 742,021 742,021	2003 Amended	2004 Budget  665,864 1,500 3,700 24,529 450 2,500 7,900 99,975 806,418 806,418	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  349,337 260 27,700 33,655 12,368 9,040 3,000 2,500 1,000 438,860 438,860	2003 Amended	2004 Budget  412,344 286 36,400 4,122 5,408 5,660 3,000 1,500 1,000 469,720 469,720
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  621,519 1,500 3,700 22,915 412 350 2,000 7,900 81,725 742,021 742,021	2003 Amended	2004 Budget  665,864 1,500 3,700 24,529 450 2,500 7,900 99,975 806,418 806,418	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  349,337 260 27,700  33,655 12,368 9,040 3,000 2,500 1,000 438,860 438,860	2003 Amended	2004 Budget  412,344 286 36,400 4,122 5,408 5,660 3,000 1,500 1,000 469,720 469,720
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  621,519 1,500 3,700 22,915 412 350 2,000 7,900 81,725 742,021 742,021	2003 Amended	2004 Budget  665,864 1,500 3,700 24,529 450 2,500 7,900 99,975 806,418 806,418	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  349,337 260 27,700 33,655 12,368 9,040 3,000 2,500 1,000 438,860 438,860	2003 Amended	2004 Budget  412,344 286 36,400 4,122 5,408 5,660 3,000 1,500 1,000 469,720 469,720
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  621,519 1,500 3,700 22,915 412 350 2,000 7,900 81,725 742,021 742,021 95,119 230,249	2003 Amended	2004 Budget  665,864 1,500 3,700 24,529 450 2,500 7,900 99,975 806,418 806,418  98,319 221,586	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  349,337 260 27,700 33,655 12,368 9,040 3,000 2,500 1,000 438,860 438,860 164,097 94,467 87,000 23,600	2003 Amended	2004 Budget  412,344 286 36,400 4,122 5,408 5,660 3,000 1,500 1,000 469,720 469,720  172,021 103,632 52,100 26,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  621,519 1,500 3,700 22,915 412 350 2,000 7,900 81,725 742,021 742,021  95,119 230,249 49,100	2003 Amended	2004 Budget  665,864 1,500 3,700 24,529 450 2,500 7,900 99,975 806,418 806,418  98,319 221,586 52,025	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  349,337 260 27,700 33,655 12,368 9,040 3,000 2,500 1,000  438,860 438,860  164,097 94,467 87,000 23,600 1,000	2003 Amended	2004 Budget  412,344 286 36,400 4,122 5,408 5,660 3,000 1,500 1,000 469,720 469,720  172,021 103,632 52,100 26,800 2,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  621,519 1,500 3,700 22,915 412 350 2,000 7,900 81,725 742,021 742,021  95,119 230,249 49,100	2003 Amended	2004 Budget  665,864 1,500 3,700 24,529 450 2,500 7,900 99,975 806,418 806,418  98,319 221,586 52,025	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  349,337 260 27,700 33,655 12,368 9,040 3,000 2,500 1,000 438,860 438,860 438,860 164,097 94,467 87,000 23,600 1,000 22,963	2003 Amended	2004 Budget  412,344 286 36,400 4,122 5,408 5,660 3,000 1,500 1,000 469,720 469,720  172,021 103,632 52,100 26,800 2,600 30,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  621,519 1,500 3,700 22,915 412 350 2,000 7,900 81,725 742,021 742,021  95,119 230,249 49,100 12,500	2003 Amended	2004 Budget  665,864 1,500 3,700 24,529 450 2,500 7,900 99,975 806,418 806,418  98,319 221,586 52,025 8,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  349,337 260 27,700 33,655 12,368 9,040 3,000 2,500 1,000  438,860 438,860  164,097 94,467 87,000 23,600 1,000	2003 Amended	2004 Budget  412,344 286 36,400 4,122 5,408 5,660 3,000 1,500 1,000 469,720 469,720  172,021 103,632 52,100 26,800 2,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  621,519 1,500 3,700 22,915 412 350 2,000 7,900 81,725 742,021 742,021  95,119 230,249 49,100 12,500 154,460 541,428	2003 Amended	2004 Budget  665,864 1,500 3,700 24,529 450 2,500 7,900 99,975 806,418 806,418  98,319 221,586 52,025 8,000 177,901 557,831	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  349,337 260 27,700  33,655 12,368 9,040 3,000 2,500 1,000  438,860 438,860  164,097 94,467 87,000 23,600 1,000 22,963 11,333	2003 Amended	2004 Budget  412,344 286 36,400 4,122 5,408 5,660 3,000 1,500 1,000 469,720 469,720  172,021 103,632 52,100 26,800 2,600 30,500 10,167
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  621,519 1,500 3,700 22,915 412 350 2,000 7,900 81,725 742,021 742,021  95,119 230,249 49,100 12,500 154,460 541,428 40,392	2003 Amended	2004 Budget  665,864 1,500 3,700 24,529 450 2,500 7,900 99,975 806,418 806,418  98,319 221,586 52,025 8,000 177,901 557,831 36,267	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  349,337 260 27,700  33,655 12,368 9,040 3,000 2,500 1,000 438,860 438,860 164,097 94,467 87,000 23,600 1,000 22,963 11,333 400	2003 Amended	2004 Budget  412,344 286 36,400 4,122 5,408 5,660 3,000 1,500 1,000 469,720 469,720  172,021 103,632 52,100 26,800 2,600 30,500 10,167 400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  621,519 1,500 3,700 22,915 412 350 2,000 7,900 81,725 742,021 742,021  95,119 230,249 49,100 12,500 154,460 541,428	2003 Amended	2004 Budget  665,864 1,500 3,700 24,529 450 2,500 7,900 99,975 806,418 806,418  98,319 221,586 52,025 8,000 177,901 557,831	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  349,337 260 27,700  33,655 12,368 9,040 3,000 2,500 1,000 438,860 438,860 164,097 94,467 87,000 23,600 1,000 22,963 11,333 400	2003 Amended	2004 Budget  412,344 286 36,400 4,122 5,408 5,660 3,000 1,500 1,000 469,720 469,720  172,021 103,632 52,100 26,800 2,600 30,500 10,167 400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  621,519 1,500 3,700 22,915 412 350 2,000 7,900 81,725 742,021 742,021  95,119 230,249 49,100 12,500 154,460 541,428 40,392 16,269	2003 Amended	2004 Budget  665,864 1,500 3,700 24,529 450 2,500 7,900 99,975 806,418 806,418 806,418 1,586 52,025 8,000 177,901 557,831 36,267 34,849	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  349,337 260 27,700 33,655 12,368 9,040 3,000 2,500 1,000 438,860 438,860 438,860 164,097 94,467 87,000 23,600 1,000 22,963 11,333 400 404,860	2003 Amended	2004 Budget  412,344 286 36,400 4,122 5,408 5,660 3,000 1,500 1,000 469,720 469,720  172,021 103,632 52,100 26,800 2,600 30,500 10,167 400 398,220

Name of City: LAKE WILSON				Name of City: LAKEFIELD			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	28,500	28,500	33,000	Property Taxes	268,371		255,465
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments				Special Assessments	5,000		5,000
Licenses and Permits	1,000	1,000		Licenses and Permits	4,000		4,000
Federal Grants				Federal Grants			
State General Purpose Aid	75,887	75,887	65,799	State General Purpose Aid	738,282		686,055
State Categorical Aid Grants from County/Other Local Grants				State Categorical Aid Grants from County/Other Local Grants			
Charges for Services				Charges for Services	7,000		7,500
Fines and Forfeits				Fines and Forfeits	3,200		3,200
Interest on Investments	10,000	10,000	5,000	Interest on Investments	45,000		12,000
Miscellaneous Revenues	4,000	4,000	3,000	Miscellaneous Revenues	11,340		13,200
Total Revenues Proceeds from Bond Sales	119,387	119,387	106,799	Total Revenues	1,082,193		986,420
Transfers from Other Funds				Proceeds from Bond Sales Transfers from Other Funds	107,100		58,735
Total Revenues and Other Sources		119,387		Total Revenues and Other Sources			
	119,387	119,387	106,799	Total Revenues and Other Sources	1,189,293	:	1,045,155
Current Expenditures	20,000	20.000	22.000	Current Expenditures	251 205		100.150
General Government	28,000 13,700	28,000 13,700	23,000 11,000	General Government	261,285 254,990		183,172 262,636
Public Safety Streets and Highways	70,000	70,000	64,000	Public Safety Streets and Highways	234,990 221,025		202,030
Sanitation Sanitation	1,000	1,000	1,000	Sanitation	221,023		
Health				Health			
Culture and Recreation	6,000	6,000	2,000	Culture and Recreation	59,785		61,215
Urban & Economic Development & Housing	2,500	2,500	2,500	Urban & Economic Development & Housing	100,000		50,000
Miscellaneous Current Expenditures  Total Current Expenditures	4,000 125,200	125,200	2,900 106,400	Miscellaneous Current Expenditures  Total Current Expenditures	25,100 922,185		29,100 809,508
Debt Service - Principal	123,200	123,200	100,400	Debt Service - Principal	35,000		35,000
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay				<b>Total Capital Outlay</b>	232,108		216,608
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	125,200	125,200	106,400	Total Expenditures and Other Uses	1,189,293		1,061,116
Name of City: LAKELAND  Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: LAKELAND SHORES Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
Adopted Budgets for the following funds:	GF: X SR: 2003 Budget	DS: X 2003 Amended	CP: 2004 Budget	Adopted Budgets for the following funds:	GF: X SR: 2003 Budget	DS: X  2003  Amended	CP: 2004 Budget
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:	2003	2003 Amended	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 469,751	2003 Amended	2004 Budget 553,699	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 61,393 4,437 50	2003 Amended	2004 Budget 60,061
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 469,751 20,802 6,000	2003 Amended	2004 Budget 553,699 29,326 6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 61,393 4,437 50 11,934	2003 Amended	2004 Budget 60,061 6,231 50 10,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 469,751 20,802	2003 Amended	2004 Budget 553,699 29,326 6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 61,393 4,437 50	2003 Amended	2004 Budget 60,061 6,231 50
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 469,751 20,802 6,000  3,200	2003 Amended	2004 Budget 553,699 29,326 6,000  3,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 61,393 4,437 50 11,934 2,280	2003 Amended	2004 Budget 60,061 6,231 50 10,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 469,751 20,802 6,000	2003 Amended	2004 Budget 553,699 29,326 6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 61,393 4,437 50 11,934	2003 Amended	2004 Budget 60,061 6,231 50 10,000 2,280
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 469,751 20,802 6,000  3,200 83,808  9,000	2003 Amended	2004 Budget  553,699 29,326 6,000 3,200 46,801 8,361	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 61,393 4,437 50 11,934 2,280  441	2003 Amended	2004 Budget 60,061 6,231 50 10,000 2,280
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 469,751 20,802 6,000  3,200  83,808  9,000 8,461	2003 Amended	2004 Budget  553,699 29,326 6,000 3,200 46,801 8,361 7,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 61,393 4,437 50 11,934 2,280 441 20	2003 Amended	2004 Budget 60,061 6,231 50 10,000 2,280   20
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 469,751 20,802 6,000  3,200  83,808  9,000 8,461 7,000	2003 Amended	2004 Budget  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 61,393 4,437 50 11,934 2,280 441 20 1,000	2003 Amended	2004 Budget  60,061 6,231 50 10,000 2,280 20 1,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 469,751 20,802 6,000  3,200  83,808  9,000 8,461	2003 Amended	2004 Budget  553,699 29,326 6,000 3,200 46,801 8,361 7,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 61,393 4,437 50 11,934 2,280 441 20	2003 Amended	2004 Budget  60,061 6,231 50 10,000 2,280 20 1,000 500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  469,751 20,802 6,000 3,200 83,808 9,000 8,461 7,000 7,500	2003 Amended	2004 Budget  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000 3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 61,393 4,437 50 11,934 2,280 441 20 1,000 2,000	2003 Amended	2004 Budget  60,061 6,231 50 10,000 2,280 20 1,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  469,751 20,802 6,000 3,200 83,808 9,000 8,461 7,000 7,500 1,200	2003 Amended	2004 Budget  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000 3,000 500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget 61,393 4,437 50 11,934 2,280 441 20 1,000 2,000 100	2003 Amended	2004 Budget  60,061 6,231 50 10,000 2,280 20 1,000 500 50
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  469,751 20,802 6,000 3,200 83,808 9,000 8,461 7,000 7,500 1,200 616,722	2003 Amended	2004 Budget  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000 3,000 500  665,887	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  61,393 4,437 50 11,934 2,280 441 20 1,000 2,000 100 83,655	2003 Amended	2004 Budget  60,061 6,231 50 10,000 2,280 20 1,000 500 80,192
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  469,751 20,802 6,000 3,200 83,808 9,000 8,461 7,000 7,500 1,200 616,722	2003 Amended	2004 Budget  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000 3,000 500  665,887	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  61,393 4,437 50 11,934 2,280 441 20 1,000 2,000 100 83,655 20,000	2003 Amended	2004 Budget  60,061 6,231 50 10,000 2,280 20 1,000 500 80,192 25,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  469,751 20,802 6,000 3,200 83,808 9,000 8,461 7,000 7,500 1,200 616,722 616,722	2003 Amended	2004 Budget  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000 3,000 500 665,887 8,440 674,327	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  61,393 4,437 50 11,934 2,280 441 20 1,000 2,000 100 83,655 20,000 103,655	2003 Amended	2004 Budget  60,061 6,231 50 10,000 2,280 20 1,000 500 500 80,192 25,000 105,192
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  469,751 20,802 6,000 3,200 83,808 9,000 8,461 7,000 7,500 1,200 616,722 616,722	2003 Amended	2004 Budget  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000 3,000 500 665,887 8,440 674,327	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  61,393 4,437 50 11,934 2,280 441 20 1,000 2,000 100 83,655 20,000 103,655	2003 Amended	2004 Budget  60,061 6,231 50 10,000 2,280 20 1,000 500 50 80,192 25,000 105,192
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  469,751 20,802 6,000 3,200 83,808 9,000 8,461 7,000 7,500 1,200 616,722 616,722 168,895 148,085	2003 Amended	2004 Budget  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000 3,000 500 665,887 8,440 674,327	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  61,393 4,437 50 11,934 2,280 441 20 1,000 2,000 100 83,655 20,000 103,655	2003 Amended	2004 Budget  60,061 6,231 50 10,000 2,280 20 1,000 500 50 80,192 25,000 105,192
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  469,751 20,802 6,000 3,200 83,808 9,000 8,461 7,000 7,500 1,200 616,722 616,722 168,895 148,085 197,000	2003 Amended	2004 Budget  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000 500 665,887 8,440 674,327	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  61,393 4,437 50 11,934 2,280 20 1,000 2,000 100 83,655 20,000 103,655  34,844 24,175 31,394	2003 Amended	2004 Budget  60,061 6,231 50 10,000 2,280 20 1,000 500 50 80,192 25,000 105,192  37,994 25,286 27,444
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  469,751 20,802 6,000 3,200 83,808 9,000 8,461 7,000 7,500 1,200 616,722 616,722 168,895 148,085	2003 Amended	2004 Budget  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000 3,000 500 665,887 8,440 674,327	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  61,393 4,437 50 11,934 2,280 441 20 1,000 2,000 100 83,655 20,000 103,655	2003 Amended	2004 Budget  60,061 6,231 50 10,000 2,280 20 1,000 500 50 80,192 25,000 105,192
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  469,751 20,802 6,000 3,200 83,808 9,000 8,461 7,000 7,500 1,200 616,722 616,722 168,895 148,085 197,000 25,500 2,500 17,490	2003 Amended	2004 Budget  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000 3,000 500 665,887 8,440 674,327  180,297 155,008 201,640 28,500 2,500 18,806	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  61,393 4,437 50 11,934 2,280 441 20 1,000 2,000 100 83,655 20,000 103.655  34,844 24,175 31,394 2,750 15	2003 Amended	2004 Budget  60,061 6,231 50 10,000 2,280 20 1,000 500 80,192 25,000 105,192  37,994 25,286 27,444 2,900 15
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  469,751 20,802 6,000 3,200 83,808 9,000 8,461 7,000 7,500 1,200 616,722 616,722 168,895 148,085 197,000 25,500 2,500 17,490 5,000	2003 Amended	2004 Budget  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000 3,000 500 665,887 8,440 674,327  180,297 155,008 201,640 28,500 2,500 18,806 3,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  61,393 4,437 50 11,934 2,280 441 20 1,000 2,000 100 83,655 20,000 103.655  34,844 24,175 31,394 2,750 15 600	2003 Amended	2004 Budget  60,061 6,231 50 10,000 2,280 20 1,000 500 500 80,192 25,000 105,192  37,994 25,286 27,444 2,900 15 412
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  469,751 20,802 6,000 3,200 83,808 9,000 8,461 7,000 7,500 1,200 616,722 616,722  168,895 148,085 197,000 25,500 2,500 17,490 5,000 12,100	2003 Amended	2004 Budget  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000 3,000 500  665,887 8,440 674,327  180,297 155,008 201,640 28,500 2,500 18,806 3,500 11,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  61,393 4,437 50 11,934 2,280 441 20 1,000 2,000 100 83,655 20,000 103,655  34,844 24,175 31,394 2,750 15 600 3,840	2003 Amended	2004 Budget  60,061 6,231 50 10,000 2,280 20 1,000 500 500 80,192 25,000 105,192  37,994 25,286 27,444 2,900 15 412 3,910
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  469,751 20,802 6,000 3,200 83,808 9,000 8,461 7,000 7,500 1,200 616,722 616,722 168,895 148,085 197,000 25,500 2,500 17,490 5,000	2003 Amended	2004 Budget  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000 3,000 500 665,887 8,440 674,327  180,297 155,008 201,640 28,500 2,500 18,806 3,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  61,393 4,437 50 11,934 2,280 441 20 1,000 2,000 100 83,655 20,000 103,655  34,844 24,175 31,394 2,750 15 600 3,840 97,618	2003 Amended	2004 Budget  60,061 6,231 50 10,000 2,280 20 1,000 500 50 80,192 25,000 105,192  37,994 25,286 27,444 2,900 15 412 3,910 97,961
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  469,751 20,802 6,000 3,200 83,808 9,000 8,461 7,000 7,500 1,200 616,722 616,722  168,895 148,085 197,000 25,500 2,500 17,490 5,000 12,100 576,570	2003 Amended	2004 Budget  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000 500 665,887 8,440 674,327  180,297 155,008 201,640 28,500 2,500 18,806 3,500 11,600 601,851	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  61,393 4,437 50 11,934 2,280 441 20 1,000 2,000 100 83,655 20,000 103,655  34,844 24,175 31,394 2,750 15 600 3,840	2003 Amended	2004 Budget  60,061 6,231 50 10,000 2,280 20 1,000 500 500 80,192 25,000 105,192  37,994 25,286 27,444 2,900 15 412 3,910
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  469,751 20,802 6,000 3,200 83,808 9,000 8,461 7,000 7,500 1,200 616,722 616,722  168,895 148,085 197,000 25,500 2,500 17,490 5,000 12,100 576,570 20,802	2003 Amended	2004 Budget  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000 3,000 500 665,887 8,440 674,327  180,297 155,008 201,640 28,500 2,500 18,806 3,500 11,600 601,851 29,326	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  61,393 4,437 50 11,934 2,280 441 20 1,000 2,000 100 83,655 20,000 103.655  34,844 24,175 31,394 2,750 15 600 3,840 97,618 4,437	2003 Amended	2004 Budget  60,061 6,231 50 10,000 2,280 20 1,000 500 80,192 25,000 105,192  37,994 25,286 27,444 2,900 15 412 3,910 97,961 6,231
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2003 Budget  469,751 20,802 6,000 3,200 83,808 9,000 8,461 7,000 7,500 1,200 616,722 616,722 168,895 148,085 197,000 25,500 2,500 17,490 5,000 12,100 576,570 20,802 19,350	2003 Amended	2004 Budget  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000 3,000 500 665,887 8,440 674,327  180,297 155,008 201,640 28,500 2,500 18,806 3,500 11,600 601,851 29,326 43,150	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2003 Budget  61,393 4,437 50 11,934 2,280 441 20 1,000 2,000 100 83,655 20,000 103,655  34,844 24,175 31,394 2,750 15 600 3,840 97,618 4,437 1,600	2003 Amended	2004 Budget  60,061 6,231 50 10,000 2,280 20 1,000 500 80,192 25,000 105,192  37,994 25,286 27,444 2,900 15 412 3,910 97,961 6,231 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  469,751 20,802 6,000 3,200 83,808 9,000 8,461 7,000 7,500 1,200 616,722 616,722  168,895 148,085 197,000 25,500 2,500 17,490 5,000 12,100 576,570 20,802	2003 Amended	2004 Budget  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000 3,000 500 665,887 8,440 674,327  180,297 155,008 201,640 28,500 2,500 18,806 3,500 11,600 601,851 29,326	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  61,393 4,437 50 11,934 2,280 441 20 1,000 2,000 100 83,655 20,000 103.655  34,844 24,175 31,394 2,750 15 600 3,840 97,618 4,437	2003 Amended	2004 Budget  60,061 6,231 50 10,000 2,280 20 1,000 500 80,192 25,000 105,192  37,994 25,286 27,444 2,900 15 412 3,910 97,961 6,231

Name of City: LAKEVILLE				Name of City: LAMBERTON			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	9,043,456	9,007,868	9,859,246	Property Taxes	217,880	190,881	201,771
Tax Increments				Tax Increments			
All Other Taxes Special Assessments	334,619	334,619	358,656	All Other Taxes Special Assessments	10,000	7,850	9,500
Licenses and Permits	2,336,201	2,336,201	2,394,858	Licenses and Permits	2,450	2,590	2,500
Federal Grants	41,700	83,100	17,300	Federal Grants	2, .50	2,570	30,000
State General Purpose Aid	1,388,771	233,400	94,144	State General Purpose Aid	291,024	294,966	294,966
State Categorical Aid	552,166	622,507	593,722	State Categorical Aid	20,200	22,812	20,700
Grants from County/Other Local Grants	41,023	41,023	27,620	Grants from County/Other Local Grants	5,800	5,692	5,800
Charges for Services Fines and Forfeits	1,987,157 205,558	2,084,680 205,558	2,087,455 205,357	Charges for Services Fines and Forfeits	68,395	84,100	74,345
Interest on Investments	249,850	249,850	209,538	Interest on Investments	500 14,720	2,000 7,085	610 8,800
Miscellaneous Revenues	124,388	128,388	148,503	Miscellaneous Revenues	10,960	51,521	25,250
Total Revenues	16,304,889	15,327,194	15,996,399	Total Revenues	641,929	669,497	674,242
Proceeds from Bond Sales	590,000	715,000	2,135,000	Proceeds from Bond Sales			130,000
Transfers from Other Funds	1,149,328	1,180,828	1,475,561	Transfers from Other Funds	77,855	77,855	80,180
Total Revenues and Other Sources	18,044,217	17,223,022	19,606,960	Total Revenues and Other Sources	719,784	747,352	884,422
Current Expenditures				Current Expenditures			
General Government	4,067,521	3,663,290	3,991,422	General Government	66,246	75,159	74,541
Public Safety	6,131,960	6,237,497	6,772,861	Public Safety	147,455	135,814	142,366
Streets and Highways	3,876,106	3,809,660	4,040,238	Streets and Highways	112,499	102,913	111,214
Sanitation	36,320	36,320	47,525	Sanitation	3,000	1,000 1,750	3,000
Health Culture and Recreation	2,207,642	2,249,188	2,270,034	Health Culture and Recreation	2,000 81,718	74,971	2,000 74,999
Urban & Economic Development & Housing	279,941	249,938	245,205	Urban & Economic Development & Housing	10,000	5,000	5,000
Miscellaneous Current Expenditures	45,000	51,752	89,799	Miscellaneous Current Expenditures	55,417	51,236	69,698
<b>Total Current Expenditures</b>	16,644,490	16,297,645	17,457,084	Total Current Expenditures	478,335	447,843	482,818
Debt Service - Principal				Debt Service - Principal	63,348	63,348	68,348
Interest and Fiscal Charges Total Capital Outlay	1,540,141	1,697,551	1,902,830	Interest and Fiscal Charges Total Capital Outlay	26,341 109,200	25,891 33,050	23,558 255,700
Transfer to Other Funds	188,743	191,230	500,239	Transfer to Other Funds	25,580	25,580	26,580
Total Expenditures and Other Uses	18,373,374	18,186,426	19,860,153	Total Expenditures and Other Uses	702,804	595,712	857,004
Name of City: LANCASTER Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: LANDFALL Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003 Amended	2004 Budget 34,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 403,491	2003 Amended 456,204	2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget 24,000	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget 655,186
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 24,000	2003 Amended	2004 Budget 34,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 403,491	2003 Amended 456,204	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 24,000	2003 Amended	2004 Budget 34,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 403,491	2003 Amended 456,204  4,508	2004 Budget 655,186
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 24,000  800	2003 Amended	2004 Budget 34,000  900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 403,491  4,150  4,200	2003 Amended 456,204  4,508 6,250 1,711	2004 Budget 655,186  4,550  3,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 24,000  800  88,580	2003 Amended	2004 Budget 34,000  900  77,834	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 403,491  4,150  4,200  37,742	2003 Amended 456,204  4,508 6,250	2004 Budget 655,186  4,550
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 24,000  800	2003 Amended	2004 Budget 34,000  900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 403,491  4,150  4,200	2003 Amended 456,204  4,508 6,250 1,711  13,346	2004 Budget 655,186  4,550  3,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 24,000  800  88,580 6,900	2003 Amended	2004 Budget 34,000  900  77,834 5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  403,491 4,150 4,200 37,742	2003 Amended 456,204  4,508 6,250 1,711  13,346  3,525	2004 Budget  655,186  4,550 3,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  24,000   800   88,580  6,900  5,000	2003 Amended	2004 Budget  34,000 900 77,834 5,000 4,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  403,491 4,150 4,200 37,742 4,100	2003 Amended  456,204 4,508 6,250 1,711 13,346 3,525 2,728	2004 Budget  655,186  4,550 3,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  24,000 800 88,580 6,900 5,000	2003 Amended	2004 Budget  34,000 900 77,834 5,000 4,000 500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  403,491 4,150 4,200 37,742 4,100	2003 Amended  456,204  4,508 6,250 1,711 13,346 3,525 2,728 6,085	2004 Budget  655,186 4,550 3,500 3,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  24,000  800 88,580 6,900 5,000 500 5,220	2003 Amended	2004 Budget  34,000 900 77,834 5,000 4,000 500 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  403,491 4,150 4,200 37,742 4,100 8,400	2003 Amended  456,204  4,508 6,250 1,711 13,346 3,525 2,728 6,085 9,371	2004 Budget  655,186 4,550 3,500 3,600 31,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  24,000 800 88,580 6,900 5,000	2003 Amended	2004 Budget  34,000 900 77,834 5,000 4,000 500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  403,491 4,150 4,200 37,742 4,100	2003 Amended  456,204  4,508 6,250 1,711 13,346 3,525 2,728 6,085	2004 Budget  655,186 4,550 3,500 3,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  24,000  800 88,580 6,900 5,000 500 5,220 131,000	2003 Amended	2004 Budget  34,000 900 77,834 5,000 4,000 500 4,500 126,734	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  403,491 4,150 4,200 37,742 4,100 8,400 462,083	2003 Amended  456,204  4,508 6,250 1,711 13,346 3,525 2,728 6,085 9,371 503,728	2004 Budget  655,186 4,550 3,500 3,600 31,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  24,000  800 88,580 6,900 5,000 500 5,220  131,000	2003 Amended	2004 Budget  34,000 900 77,834 5,000 4,000 500 4,500 126,734	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  403,491	2003 Amended  456,204 4,508 6,250 1,711 13,346 3,525 2,728 6,085 9,371 503,728	2004 Budget  655,186 4,550 3,500 3,600 31,400 698,236
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  24,000  800 88,580 6,900 5,000 500 5,220  131,000	2003 Amended	2004 Budget  34,000 900 77,834 5,000 4,000 500 4,500 126,734	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  403,491 4,150 4,200 37,742 4,100 8,400  462,083	2003 Amended  456,204 4,508 6,250 1,711 13,346 3,525 2,728 6,085 9,371 503,728 277,070	2004 Budget  655,186 4,550 3,500 3,600 31,400 698,236
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  24,000  800 88,580 6,900 5,000 500 5,220  131,000	2003 Amended	2004 Budget  34,000 900 77,834 5,000 4,000 500 4,500 126,734	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  403,491 4,150 4,200 37,742 4,100 8,400  462,083	2003 Amended  456,204 4,508 6,250 1,711 13,346 3,525 2,728 6,085 9,371 503,728 277,070	2004 Budget  655,186 4,550 3,500 3,600 31,400 698,236
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  24,000 800 88,580 6,900 5,000 5,020 131,000 131,000  21,750 9,300	2003 Amended	2004 Budget  34,000 900 77,834 5,000 4,000 500 4,500  126,734 126,734  24,084 8,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  403,491 4,150 4,200 37,742 4,100 8,400 462,083 462,083 85,939 116,530	2003 Amended  456,204 4,508 6,250 1,711 13,346 3,525 2,728 6,085 9,371 503,728 277,070 780,798	2004 Budget  655,186 4,550 3,500 3,600 31,400 698,236 698,236
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  24,000 800 88,580 6,900 5,000 5,000 131,000  21,750 9,300 76,650	2003 Amended	2004 Budget  34,000 900 77,834 5,000 4,000 500 4,500  126,734 126,734  24,084 8,500 74,150	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  403,491	2003 Amended  456,204 4,508 6,250 1,711 13,346 3,525 2,728 6,085 9,371 503,728 277,070 780,798	2004 Budget  655,186 4,550 3,500 31,600 31,400 698,236  148,400 118,050 139,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  24,000 800 88,580 6,900 5,000 5,020 131,000 131,000  21,750 9,300	2003 Amended	2004 Budget  34,000 900 77,834 5,000 4,000 500 4,500 126,734 126,734  24,084 8,500 74,150	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  403,491 4,150 4,200 37,742 4,100 8,400 462,083 462,083 85,939 116,530	2003 Amended  456,204 4,508 6,250 1,711 13,346 3,525 2,728 6,085 9,371 503,728 277,070 780,798	2004 Budget  655,186 4,550 3,500 3,600 31,400 698,236 698,236
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  24,000 800 88,580 6,900 5,000 500 5,220 131,000 131,000 21,750 9,300 76,650	2003 Amended	2004 Budget  34,000 900 77,834 5,000 4,000 500 4,500  126,734 126,734  24,084 8,500 74,150	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  403,491	2003 Amended  456,204 4,508 6,250 1,711 13,346 3,525 2,728 6,085 9,371 503,728 277,070 780,798	2004 Budget  655,186 4,550 3,500 31,600 31,400 698,236  148,400 118,050 139,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  24,000 800 88,580 6,900 5,000 5,220 131,000 131,000  21,750 9,300 76,650 8,100 5,400	2003 Amended	2004 Budget  34,000 900 77,834 5,000 4,000 4,500 126,734 126,734  24,084 8,500 74,150 8,300 400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  403,491 4,150 4,200 37,742 4,100 8,400 462,083 462,083 85,939 116,530 123,536 2,000 38,240	2003 Amended  456,204 4,508 6,250 1,711 13,346 3,525 2,728 6,085 9,371 503,728 277,070 780,798  110,512 116,918 140,488 1,748 28,790	2004 Budget  655,186 4,550 3,500 3,600 31,400 698,236 698,236  148,400 118,050 139,000 2,000 79,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  24,000 800 88,580 6,900 5,000 5,000 131,000 131,000 21,750 9,300 76,650 8,100 5,400 9,800	2003 Amended	2004 Budget  34,000 900 77,834 5,000 4,000 500 4,500  126,734 126,734  24,084 8,500 74,150 8,300 400 11,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  403,491 4,150 4,200 37,742 4,100 8,400 462,083 462,083  85,939 116,530 123,536 2,000 38,240 48,958	2003 Amended  456,204 4,508 6,250 1,711 13,346 3,525 2,728 6,085 9,371 503,728 277,070 780,798  110,512 116,918 140,488 1,748 28,790 28,296	2004 Budget  655,186 4,550 3,500 3,500 3,600 31,400 698,236 698,236  148,400 118,050 139,000 2,000 2,000 79,000 58,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  24,000 800 88,580 6,900 5,000 5,220 131,000 131,000  21,750 9,300 76,650 8,100 5,400	2003 Amended	2004 Budget  34,000 900 77,834 5,000 4,000 4,500 126,734 126,734  24,084 8,500 74,150 8,300 400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  403,491	2003 Amended  456,204 4,508 6,250 1,711 13,346 3,525 2,728 6,085 9,371 503,728 277,070 780,798  110,512 116,918 140,488 1,748 28,790 28,296 426,752	2004 Budget  655,186 4,550 3,500 31,600 31,400 698,236  148,400 118,050 139,000 2,000 79,000 58,850 545,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  24,000 800 88,580 6,900 5,000 5,220 131,000 131,000  21,750 9,300 76,650 8,100 5,400 9,800 131,000	2003 Amended	2004 Budget  34,000 900 77,834 5,000 4,000 500 4,500  126,734 126,734  24,084 8,500 74,150 8,300 400 11,800 127,234	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  403,491 4,150 4,200 37,742 4,100 8,400 462,083 462,083  85,939 116,530 123,536 2,000 38,240 48,958	2003 Amended  456,204 4,508 6,250 1,711 13,346 3,525 2,728 6,085 9,371 503,728 277,070 780,798  110,512 116,918 140,488 1,748 28,790 28,296	2004 Budget  655,186 4,550 3,500 3,500 3,600 31,400 698,236 698,236  148,400 118,050 139,000 2,000 2,000 79,000 58,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  24,000 800 88,580 6,900 5,000 5,220 131,000 131,000  21,750 9,300 76,650 8,100 5,400 9,800 131,000	2003 Amended	2004 Budget  34,000 900 77,834 5,000 4,000 500 4,500 126,734 126,734  24,084 8,500 74,150 8,300 400 11,800 127,234	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  403,491	2003 Amended  456,204 4,508 6,250 1,711 13,346 3,525 2,728 6,085 9,371 503,728 277,070 780,798  110,512 116,918 140,488 1,748 28,790 28,296 426,752 8,694 14,242 7,646	2004 Budget  655,186 4,550 3,500 31,600 31,400 698,236  148,400 118,050 139,000 2,000 79,000 58,850 545,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  24,000 800 88,580 6,900 5,000 5,220 131,000 131,000  21,750 9,300 76,650 8,100 5,400 9,800 131,000	2003 Amended	2004 Budget  34,000 900 77,834 5,000 4,000 500 4,500 126,734 126,734  24,084 8,500 74,150 8,300 400 11,800 127,234	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  403,491	2003 Amended  456,204 4,508 6,250 1,711 13,346 3,525 2,728 6,085 9,371 503,728 277,070 780,798  110,512 116,918 140,488 1,748 28,790 28,296 426,752 8,694 14,242	2004 Budget  655,186 4,550 3,500 31,400 698,236 698,236  148,400 118,050 139,000 2,000 79,000 58,850 545,300 22,936

Name of City: LANESBORO				Name of City: I A DOD'TE			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: LAPORTE Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
Adopted Budgets for the following funds.	2003	2003	2004	Adopted Budgets for the following funds.	2003	2003	2004
Dorrowson	Budget	Amended	Budget	D.	Budget	Amended	Budget
Revenues: Property Taxes	260,576		278,820	Revenues: Property Taxes	8,633	7,772	8,892
Tax Increments	200,370		270,020	Tax Increments		7,772	6,692
All Other Taxes	1,500		1,750	All Other Taxes			
Special Assessments	16.500		6,500	Special Assessments			
Licenses and Permits Federal Grants	16,500		14,700	Licenses and Permits Federal Grants	6,929	6,770	6,870
State General Purpose Aid	265,132		232,294	State General Purpose Aid	9,531	9,009	8,498
State Categorical Aid	9,881		12,596	State Categorical Aid	1,025	1,002	1,002
Grants from County/Other Local Grants	46,819		46,709	Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	82,000		97,613	Charges for Services	1,000	240	1,000
Interest on Investments	9,100 3,000		5,500 1,450	Fines and Forfeits Interest on Investments	500	146	500
Miscellaneous Revenues	18,200		15,590	Miscellaneous Revenues	17,302	6,773	30,503
Total Revenues	712,708		713,522	<b>Total Revenues</b>	44,920	31,712	57,265
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	41,972		50,550	Transfers from Other Funds		29,013	64,000
Total Revenues and Other Sources	754,680		764,072	Total Revenues and Other Sources	44,920	60,725	121,265
Current Expenditures				Current Expenditures			
General Government	150,914		205,535	General Government	12,500	11,044	12,500
Public Safety	187,251		136,155	Public Safety	2,010	2,725	2,300
Streets and Highways Sanitation	139,796		118,980 6,600	Streets and Highways	9,500 10,260	2,819 25,233	7,700 260
Sanitation Health			6,600	Sanitation Health	10,260	25,233	260
Culture and Recreation	137,069		155,570	Culture and Recreation		2,478	
Urban & Economic Development & Housing			1,699	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	13,500			Miscellaneous Current Expenditures	10,150	31,890	23,900
Total Current Expenditures Debt Service - Principal	644,530 67,100		624,539 58,000	Total Current Expenditures Debt Service - Principal	44,420	76,189	46,660 47,000
Interest and Fiscal Charges	43,050		44,033	Interest and Fiscal Charges			47,000
Total Capital Outlay			37,500	Total Capital Outlay	500		1,000
Transfer to Other Funds				Transfer to Other Funds			26,605
Total Expenditures and Other Uses	754,680		764,072	<b>Total Expenditures and Other Uses</b>	44,920	76,189	121,265
				<del></del>			
Name of City: LASTRUP Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:	Name of City: LAUDERDALE Adopted Budgets for the following funds:	GF: X SR:		CP: X
Adopted Budgets for the following funds:	_	DS: 2003	CP:	Adopted Budgets for the following funds:	GF: X SR: 2003 Budget	X DS: X 2003 Amended	CP: X  2004  Budget
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 7,000	2003 Amended 6,000	2004 Budget 6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 480,000 130,000 12,000	2003 Amended 480,000 130,000 12,000	2004 Budget 480,000 130,000 12,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 7,000	2003 Amended 6,000 	2004 Budget 6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 480,000 130,000 12,000 52,224	2003 Amended 480,000 130,000 12,000 52,224	2004 Budget 480,000 130,000 12,000 139,900
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	7,000   2,000	2003 Amended 6,000   2,035	2004 Budget 6,000   2,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 480,000 130,000 12,000 52,224 8,280	2003 Amended 480,000 130,000 12,000 52,224 8,280	2004 Budget 480,000 130,000 12,000 139,900 8,280
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 7,000	2003 Amended 6,000 	2004 Budget 6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 480,000 130,000 12,000 52,224	2003 Amended 480,000 130,000 12,000 52,224	2004 Budget 480,000 130,000 12,000 139,900
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	7,000  2,000	2003 Amended 6,000  2,035	2004 Budget 6,000  2,000  3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 480,000 130,000 12,000 52,224 8,280  339,184	2003 Amended 480,000 130,000 12,000 52,224 8,280  339,184	2004 Budget 480,000 130,000 12,000 139,900 8,280  263,112
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	7,000  2,000  4,000	2003 Amended 6,000 2,035 3,000	2004 Budget 6,000  2,000  3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 480,000 130,000 12,000 52,224 8,280  339,184  4,612	2003 Amended 480,000 130,000 12,000 52,224 8,280  339,184  4,612	2004 Budget 480,000 130,000 12,000 139,900 8,280  263,112  4,525
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  7,000 2,000 4,000 3,000	2003 Amended 6,000 2,035 3,000 3,200	2004 Budget 6,000  2,000  3,000  3,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 480,000 130,000 12,000 52,224 8,280  339,184  4,612 85,036	2003 Amended 480,000 130,000 12,000 52,224 8,280  339,184  4,612 85,036	2004 Budget 480,000 130,000 12,000 139,900 8,280  263,112  4,525 104,983
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	7,000  2,000  4,000	2003 Amended 6,000 2,035 3,000	2004 Budget 6,000  2,000  3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 480,000 130,000 12,000 52,224 8,280  339,184  4,612	2003 Amended 480,000 130,000 12,000 52,224 8,280  339,184  4,612	2004 Budget 480,000 130,000 12,000 139,900 8,280  263,112  4,525
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  7,000 2,000 4,000 3,000	2003 Amended 6,000 2,035 3,000 3,200	2004 Budget  6,000 2,000 3,000 3,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 480,000 130,000 12,000 52,224 8,280  339,184  4,612 85,036 25,000	2003 Amended 480,000 130,000 12,000 52,224 8,280  339,184  4,612 85,036 25,000	2004 Budget 480,000 130,000 12,000 139,900 8,280  263,112  4,525 104,983 25,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  7,000 2,000 4,000 3,000 10 3,000 19,010	2003 Amended  6,000 2,035 3,000 3,200 5 3,300 17,540	2004 Budget  6,000 2,000 3,000 3,400 3,000 17,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  480,000 130,000 12,000 52,224 8,280 339,184 4,612 85,036 25,000 44,925 47,760 1,229,021	2003 Amended  480,000 130,000 12,000 52,224 8,280 339,184 4,612 85,036 25,000 44,925 47,760 1,229,021	2004 Budget 480,000 130,000 12,000 139,900 8,280  263,112  4,525 104,983 25,000 26,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  7,000 2,000 4,000 3,000 10 3,000 19,010	2003 Amended  6,000 2,035 3,000 3,200 5 3,300 17,540	2004 Budget  6,000 2,000 3,000 3,400 3,000 17,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  480,000 130,000 12,000 52,224 8,280 339,184 4,612 85,036 25,000 44,925 47,760 1,229,021	2003 Amended  480,000 130,000 12,000 52,224 8,280 339,184 4,612 85,036 25,000 44,925 47,760 1,229,021 990,000	2004 Budget  480,000 130,000 12,000 139,900 8,280 263,112 4,525 104,983 25,000 26,650 176,931 1,371,381
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  7,000 2,000 4,000 3,000 10 3,000 19,010	2003 Amended  6,000 2,035 3,000 3,200 5 3,300 17,540	2004 Budget  6,000 2,000 3,000 3,400 3,000 17,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  480,000 130,000 12,000 52,224 8,280 339,184 4,612 85,036 25,000 44,925 47,760 1,229,021 185,000	2003 Amended  480,000 130,000 12,000 52,224 8,280 339,184 4,612 85,036 25,000 44,925 47,760 1,229,021 990,000 1,298,227	2004 Budget  480,000 130,000 12,000 139,900 8,280 263,112 4,525 104,983 25,000 26,650 176,931 1,371,381 160,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  7,000 2,000 4,000 3,000 10 3,000 19,010	2003 Amended  6,000 2,035 3,000 3,200 5 3,300 17,540	2004 Budget  6,000 2,000 3,000 3,400 3,000 17,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  480,000 130,000 12,000 52,224 8,280 339,184 4,612 85,036 25,000 44,925 47,760 1,229,021	2003 Amended  480,000 130,000 12,000 52,224 8,280 339,184 4,612 85,036 25,000 44,925 47,760 1,229,021 990,000	2004 Budget  480,000 130,000 12,000 139,900 8,280 263,112 4,525 104,983 25,000 26,650 176,931 1,371,381
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  7,000 2,000 4,000 3,000 10 3,000 19,010 19,010	2003 Amended  6,000 2,035 3,000 3,200 5 3,300 17,540 17,540	2004 Budget  6,000 2,000 3,000 3,400 3,000 17,400 17,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  480,000 130,000 12,000 52,224 8,280 339,184 4,612 85,036 25,000 44,925 47,760 1,229,021 185,000 1,414,021	2003 Amended  480,000 130,000 12,000 52,224 8,280 339,184 4,612 85,036 25,000 44,925 47,760 1,229,021 990,000 1,298,227 3,517,248	2004 Budget  480,000 130,000 12,000 139,900 8,280 263,112 4,525 104,983 25,000 26,650 176,931 1,371,381 160,000 1,531,381
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  7,000 2,000 4,000 3,000 19,010 19,010 6,000	2003 Amended  6,000 2,035 3,000 3,200 5 3,300 17,540 17,540	2004 Budget  6,000 2,000 3,000 3,400 3,000 17,400 17,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  480,000 130,000 12,000 52,224 8,280 339,184 4,612 85,036 25,000 44,925 47,760 1,229,021 185,000 1,414,021	2003 Amended  480,000 130,000 12,000 52,224 8,280 339,184 4,612 85,036 25,000 44,925 47,760 1,229,021 990,000 1,298,227 3,517,248	2004 Budget  480,000 130,000 12,000 139,900 8,280 263,112 4,525 104,983 25,000 26,650 176,931 1,371,381 160,000 1,531,381
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  7,000 2,000 4,000 3,000 19,010 19,010 6,000 1,600	2003 Amended  6,000 2,035 3,000 3,200 5 3,300 17,540 17,540  5,500 1,400	2004 Budget  6,000 2,000 3,000 3,400 3,000 17,400 17,400  5,500 1,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  480,000 130,000 12,000 52,224 8,280 339,184 4,612 85,036 25,000 44,925 47,760 1,229,021 185,000 1,414,021  336,008 275,548	2003 Amended  480,000 130,000 12,000 52,224 8,280 339,184 4,612 85,036 25,000 44,925 47,760 1,229,021 990,000 1,298,227 3,517,248	2004 Budget  480,000 130,000 12,000 139,900 8,280 263,112 4,525 104,983 25,000 26,650 176,931 1,371,381 160,000 1,531,381
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  7,000 2,000 4,000 3,000 10 3,000 19,010 19,010 6,000	2003 Amended  6,000 2,035 3,000 3,200 5 3,300 17,540 17,540	2004 Budget  6,000 2,000 3,000 3,400 3,000 17,400 17,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  480,000 130,000 12,000 52,224 8,280 339,184 4,612 85,036 25,000 44,925 47,760 1,229,021 185,000 1,414,021	2003 Amended  480,000 130,000 12,000 52,224 8,280 339,184 4,612 85,036 25,000 44,925 47,760 1,229,021 990,000 1,298,227 3,517,248	2004 Budget  480,000 130,000 12,000 139,900 8,280 263,112 4,525 104,983 25,000 26,650 176,931 1,371,381 160,000 1,531,381
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  7,000 2,000 4,000 3,000 19,010 19,010 6,000 1,600 2,000 6,200	2003 Amended  6,000 2,035 3,000 3,200 5 3,300 17,540 17,540  5,500 1,400 1,800	2004 Budget  6,000 2,000 3,000 3,400 3,000 17,400 17,400  5,500 1,400 1,800 5,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  480,000 130,000 12,000 52,224 8,280 339,184 4,612 85,036 25,000 44,925 47,760 1,229,021 185,000 1,414,021  336,008 275,548 30,786	2003 Amended  480,000 130,000 12,000 52,224 8,280 339,184 4,612 85,036 25,000 44,925 47,760 1,229,021 990,000 1,298,227 3,517,248  336,008 275,548 30,786	2004 Budget  480,000 130,000 12,000 139,900 8,280 263,112 4,525 104,983 25,000 26,650 176,931 1,371,381 160,000 1,531,381  336,135 286,818 32,158
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  7,000 2,000 4,000 3,000 19,010 19,010  6,000 1,600 2,000 6,200 1,500	2003 Amended  6,000 2,035 3,000 3,200 5 3,300 17,540 17,540  5,500 1,400 1,800 5,500 6,500	2004 Budget  6,000 2,000 3,000 3,400 3,000 17,400 1,400 1,800 5,500 1,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  480,000 130,000 12,000 52,224 8,280 339,184 4,612 85,036 25,000 44,925 47,760 1,229,021 185,000 1,414,021  336,008 275,548 30,786 39,109 56,907	2003 Amended  480,000 130,000 12,000 52,224 8,280 339,184 4,612 85,036 25,000 44,925 47,760 1,229,021 990,000 1,298,227 3,517,248 336,008 275,548 30,786 39,109 56,907	2004 Budget  480,000 130,000 12,000 139,900 8,280 263,112 4,525 104,983 25,000 26,650 176,931 1,371,381 160,000 1,531,381  336,135 286,818 32,158 39,616
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  7,000 2,000 4,000 3,000 19,010 19,010 6,000 1,600 2,000 6,200 6,200 1,500	2003 Amended  6,000 2,035 3,000 3,200 5 3,300 17,540 17,540  5,500 1,400 1,800 5,500 6,500	2004 Budget  6,000 2,000 3,000 3,400 3,000 17,400 17,400  5,500 1,400 1,800 5,500 1,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  480,000 130,000 12,000 52,224 8,280 339,184 4,612 85,036 25,000 44,925 47,760 1,229,021 185,000 1,414,021  336,008 275,548 30,786 39,109	2003 Amended  480,000 130,000 12,000 52,224 8,280 339,184 4,612 85,036 25,000 44,925 47,760 1,229,021 990,000 1,298,227 3,517,248  336,008 275,548 30,786 39,109 56,907	2004 Budget  480,000 130,000 12,000 139,900 8,280 263,112 4,525 104,983 25,000 26,650 176,931 1,371,381 160,000 1,531,381  336,135 286,818 32,158 39,616
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  7,000 2,000 4,000 3,000 19,010 19,010 6,000 1,600 2,000 6,200 6,200 1,500 800	2003 Amended  6,000 2,035 3,000 3,200 5,3,300 17,540 17,540  5,500 1,400 1,800 5,500 6,500 900	2004 Budget  6,000 2,000 3,000 3,400 3,000 17,400 17,400  5,500 1,400 1,800 5,500 1,500 1,500 700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  480,000 130,000 12,000 52,224 8,280 339,184 4,612 85,036 25,000 44,925 47,760 1,229,021 185,000 1,414,021  336,008 275,548 30,786 39,109 56,907	2003 Amended  480,000 130,000 12,000 52,224 8,280 339,184 4,612 85,036 25,000 44,925 47,760 1,229,021 990,000 1,298,227 3,517,248  336,008 275,548 30,786 39,109 56,907	2004 Budget  480,000 130,000 12,000 139,900 8,280 263,112 4,525 104,983 25,000 26,650 176,931 1,371,381 160,000 1,531,381  336,135 286,818 32,158 39,616 57,546
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  7,000 2,000 4,000 3,000 19,010 19,010 6,000 1,600 2,000 6,200 6,200 1,500	2003 Amended  6,000 2,035 3,000 3,200 5 3,300 17,540 17,540  5,500 1,400 1,800 5,500 6,500	2004 Budget  6,000 2,000 3,000 3,400 3,000 17,400 17,400  5,500 1,400 1,800 5,500 1,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  480,000 130,000 12,000 52,224 8,280 339,184 4,612 85,036 25,000 44,925 47,760 1,229,021 185,000 1,414,021  336,008 275,548 30,786 39,109 56,907	2003 Amended  480,000 130,000 12,000 52,224 8,280 339,184 4,612 85,036 25,000 44,925 47,760 1,229,021 990,000 1,298,227 3,517,248  336,008 275,548 30,786 39,109 56,907	2004 Budget  480,000 130,000 12,000 139,900 8,280 263,112 4,525 104,983 25,000 26,650 176,931 1,371,381 160,000 1,531,381  336,135 286,818 32,158 39,616
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  7,000 2,000 4,000 3,000 19,010 19,010 6,000 1,600 2,000 6,200 1,500 800 18,100	2003 Amended  6,000 2,035 3,000 3,200 5,3300 17,540 17,540  5,500 1,400 1,800 5,500 6,500 900 21,600	2004 Budget  6,000 2,000 3,000 3,400 3,000 17,400 17,400  5,500 1,400 1,800 5,500 1,500 1,500 16,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  480,000 130,000 12,000 52,224 8,280 339,184 4,612 85,036 25,000 44,925 47,760 1,229,021 185,000 1,414,021  336,008 275,548 30,786 39,109 56,907 738,358 205,000 117,745	2003 Amended  480,000 130,000 12,000 52,224 8,280 339,184 4,612 85,036 25,000 44,925 47,760 1,229,021 990,000 1,298,227 3,517,248  336,008 275,548 30,786 39,109 56,907 738,358 205,000 117,745	2004 Budget  480,000 130,000 12,000 139,900 8,280 263,112 4,525 104,983 25,000 26,650 176,931 1,371,381 160,000 1,531,381  336,135 286,818 32,158 39,616 57,546 752,273 215,000 129,383
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  7,000 2,000 4,000 3,000 10 3,000 19,010 19,010  6,000 1,600 2,000 6,200 1,500 800 18,100	2003 Amended  6,000 2,035 3,000 3,200 5 3,300 17,540 17,540  5,500 1,400 1,800 5,500 6,500 900 21,600	2004 Budget  6,000 2,000 3,000 3,400 3,000 17,400 17,400  5,500 1,400 1,800 5,500 1,500 700 16,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  480,000 130,000 12,000 52,224 8,280 339,184 4,612 85,036 25,000 44,925 47,760 1,229,021 185,000 1,414,021  336,008 275,548 30,786 39,109 56,907 738,358 205,000 117,745 371,500	2003 Amended  480,000 130,000 12,000 52,224 8,280 339,184 4,612 85,036 25,000 44,925 47,760 1,229,021 990,000 1,298,227 3,517,248  336,008 275,548 30,786 39,109 56,907 738,358 205,000 117,745 1,754,181	2004 Budget  480,000 130,000 12,000 139,900 8,280 263,112 4,525 104,983 25,000 26,650 176,931 1,371,381 160,000 1,531,381  336,135 286,818 32,158 39,616 57,546 752,273 215,000 129,383 362,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  7,000 2,000 4,000 3,000 10 3,000 19,010 19,010 19,010 15,000 2,000 6,200 1,500	2003 Amended  6,000 2,035 3,000 3,200 5 3,300 17,540 17,540  5,500 1,400 1,800 5,500 6,500 900 21,600	2004 Budget  6,000 2,000 3,000 3,400 3,000 17,400 17,400  5,500 1,400 1,800 5,500 1,500 1,500 700 16,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  480,000 130,000 12,000 52,224 8,280 339,184 4,612 85,036 25,000 44,925 47,760 1,229,021 185,000 1,414,021  336,008 275,548 30,786 39,109 56,907 738,358 205,000 117,745	2003 Amended  480,000 130,000 12,000 52,224 8,280 339,184 4,612 85,036 25,000 44,925 47,760 1,229,021 990,000 1,298,227 3,517,248  336,008 275,548 30,786 39,109 56,907 738,358 205,000 117,745	2004 Budget  480,000 130,000 12,000 139,900 8,280 263,112 4,525 104,983 25,000 26,650 176,931 1,371,381 160,000 1,531,381  336,135 286,818 32,158 39,616 57,546 752,273 215,000 129,383

Profession	Name of City: LE CENTER				Name of City: LE SUEUR			
Perpen	Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
Name			2003			2003	2003	
An   A   Color   Team   Color   Colo	Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Part	1 3	319,449		335,741		953,674	953,674	1,058,880
Special Assessments   1,10								
		,		,				
Select Common   Select Commo								
Same Categorical Add	Federal Grants							
Camera Form Country Other Load Careas   12,759   1,275   1,2	1	542,275		462,098	1	931,273	752,713	755,975
Clause for Services   19,049   0								
Piese and Fueriers   1,000	•	,						
Miscellanous Newsmares	9	,			9			
Miscellancous Revenues   35,000   35,000   725,000   7		,						
Process from Boad Sales   Process from Sales   Process from Boad Sales   Process from Sales   P	Miscellaneous Revenues			,		,	,	
Total Remouna of the Funds         690,00         — 713,00         Total Revenues of the Remounand Other Source         305,000         305,000         305,000           Current Expeditures         — 750,000         — 750,100         — 750,100         305,000         305,		978,753		924,186	Total Revenues	3,252,621	3,101,561	3,216,930
Total Revenues and Other Source   1686-751   1686-752   14.588   70.000								
Control Expenditures		690,000		715,000		305,000	305,000	305,000
Papelic Safery   257.11   289.800   Special Government   499.180   393.482   Papelic Safery   257.11   289.800   Papelic Safery   279.181   289.800   Papelic Safery   279.181   289.800   279.801   289.800   279.801   289.800   279.801   289.800   279.801   289.800   279.801   289.800   279.801   289.800   279.801   289.800   279.801   289.800   279.801   289.800   279.800   289.800   279.800   289.80	Total Revenues and Other Sources	1.668.753		1,639,186	Total Revenues and Other Sources	3.557.621	3,406,561	4,388,930
Public Safety   Public Safety   Public Safety   Public Safety   Public Safety   Stress and Highways   216,505   Sanitation   Stress and Highways   216,505   Sanitation   Stress and Highways   Sanitation   Sani	Current Expenditures				Current Expenditures			
Secret and Highways   216,000	General Government	217,750		235,300	General Government	400,218	392,103	354,582
Maintains		,			Public Safety			
Health	ě .	*						*
Cutron and Recreation         102,959         102,059         Cutron and Recreation         917,600         88,747         911,163           Withon & Economic Development & Housing District         1,000         —         55,000         Uthan & Economic Development & Housing         1,000         —         1           Total Current Expenditures         5,000         8,150         927,450         Miscellaneous Current Expenditures         2,541,400         2,418,514         2,501,785           Debt Service- Principal         1,650         0,510         0,500         655,000         1           Total Capital Outly         2,100         -         100,628         Total Capital Outly         1,557,221         3,64,729         4,98,191           Total Expenditures and Other Uses         1,658,783         -         1,813,925         Total Expenditures and Other Uses         1,557,221         3,64,729         4,98,89           Poper Tutos         2003         200         200         200         200         4,98,89         1,98,19         2,98         4,98,89         2,98         2,90         2,90         2,90         2,90         2,90         2,90         2,90         2,90         2,90         2,90         2,90         2,90         2,90         2,90         2,90         <								
Water Miscellaments Comment Epochiquent & Housing Miscellaments Current Expenditures (Miscellaments Current Expenditures)         55,000 (Miscellaments Current Expenditures)         1,000 (S.5,000)         − 1,								
Miscellaneous Current Expenditures   50,000   55,000   75,000		,						. ,
Debt Service-Principal Interest and Fiscal Charps         484,191 (20,50)         5.59,211 (20,10)         Obtension Service Principal (20,00)         61,500 (20,50)         70,500 (20,50)         70,500 (20,								
Interest and Fiscal Charges   266,151   1,000   1,00	Total Current Expenditures	897,411		927,450	Total Current Expenditures	2,541,409	2,448,914	2,504,785
Total Capital Outlay								
Transfer to Other Funds	9							
Name of City: LENGBY		21,000			=			867,000
Name of City: LENGBY Adopted Budgets for the following funds:		1 669 752						4 299 020
Adopted Budgets for the following funds:   2003   2004	Total Experiences and other eses	1,008,733		1,813,923	Total Experiences and Other Oses	3,337,221	3,101,720	4,388,930
Property Taxes   6,000   6,000   6,000   6,000   Property Taxes   2,750   2,330   2,750     Tax Increments           Tax Increments           All Other Taxes         All Other Taxes           Special Assessments       All Other Taxes           Special Assessments       All Other Taxes           Special Assessments       All Other Taxes           Licenses and Permits   1,600   1,600   1,600   1,600   1,600     Federal Grants     28,500   27,975   Federal Grants           State General Purpose Aid   2,486   2,643   2,236     State Categorical Aid           State General Purpose Aid   2,486   2,643   2,236     State Categorical Aid         State General Purpose Aid   2,486   2,643   2,236     State Categorical Aid         State Categorical Aid           Grants from County/Other Local Grants       Grants from County/Other Local Grants           Grants from County/Other Local Grants               Grants from Foreits       Fines and Forfeits                 Interest on Investments   700   700   500   Miscellaneous Revenues   500   479   500     Miscellaneous Revenues   41,300   41,300   41,075   Total Revenues   500   791   1,800     Total Revenues and Other Sources   41,300   41,300   41,075   Total Revenues and Other Sources   8,864   9,886     Proceeds from Bond Sales         Proceeds from Bond Sales             Transfers from Other Funds       Total Revenues and Other Sources   8,786   8,846   9,886     Total Revenues and Other Sources   41,300   41,070   18,000	Name of City: LENGBY				Name of City: LEONARD			
Tax Increments	·	2003	2003	2004	·	2003	2003	2004
All Other Taxes	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Special Assessments	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 6,000	2003 Amended 6,000	2004 Budget 6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 2,750	2003 Amended 2,330	2004 Budget
Federal Grants	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 6,000	2003 Amended 6,000	2004 Budget 6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 2,750	2003 Amended 2,330	2004 Budget 2,750
State General Purpose Aid   28,500       State General Purpose Aid   2,486   2,643   2,236   State Categorical Aid         State Categorical Aid	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 6,000	2003 Amended 6,000	2004 Budget 6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 2,750	2003 Amended 2,330	2004 Budget 2,750
State Categorical Aid	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 6,000	2003 Amended 6,000 	2004 Budget 6,000   1,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 2,750 	2003 Amended 2,330  	2004 Budget 2,750 
Grants from County/Other Local Grants         — Grants from County/Other Local Grants         — Grants from County/Other Local Grants         — — — — — — — — — — — — — — — — — — —	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 6,000  1,600	2003 Amended 6,000   1,600	2004 Budget 6,000  1,600 27,975	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 2,750  1,600	2003 Amended 2,330  1,600	2004 Budget 2,750  1,600
Charges for Services         2,500         2,500         3,000         Charges for Services         800         1,003         1,000           Fines and Forfeits	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 6,000  1,600  28,500	2003 Amended 6,000  1,600 28,500	2004 Budget 6,000  1,600 27,975	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 2,750  1,600  2,486	2003 Amended 2,330  1,600  2,643	2004 Budget 2,750  1,600
Fines and Forfeits	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 6,000  1,600  28,500	2003 Amended 6,000  1,600 28,500	2004 Budget 6,000  1,600 27,975 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 2,750  1,600  2,486	2003 Amended 2,330 1,600 2,643	2004 Budget 2,750  1,600  2,236
Miscellaneous Revenues         2,000         2,000         2,000         Miscellaneous Revenues         500         791         1,800           Total Revenues         41,300         41,300         41,005         Total Revenues         8,786         8,846         9,886           Proceeds from Bond Sales	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 6,000  1,600  28,500	2003 Amended 6,000 1,600 28,500	2004 Budget 6,000  1,600 27,975 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 2,750  1,600  2,486	2003 Amended 2,330 1,600 2,643	2,750 
Total Revenues	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  6,000 1,600 28,500 2,500	2003 Amended 6,000 1,600 28,500 2,500	2004 Budget 6,000  1,600 27,975  3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 2,750  1,600  2,486  800	2003 Amended 2,330 1,600 2,643 1,003	2004 Budget  2,750  1,600  2,236 1,000
Proceeds from Bond Sales	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  6,000 1,600 28,500 2,500 700	2003 Amended 6,000 1,600 28,500 2,500 700	2004 Budget  6,000 1,600 27,975 3,000 500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  2,750 1,600 2,486 800 650	2003 Amended  2,330 1,600 2,643 1,003 479	2004 Budget 2,750  1,600  2,236  1,000  500
Transfers from Other Funds            Transfers from Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  6,000 1,600 28,500 2,500 700 2,000	2003 Amended 6,000 1,600 28,500 2,500 700 2,000	2004 Budget  6,000 1,600 27,975 3,000 500 2,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  2,750 1,600 2,486 800 650 500	2003 Amended  2,330 1,600 2,643 1,003 479 791	2004 Budget  2,750 1,600 2,236 1,000 500 1,800
Current Expenditures         Secure of Control of Cont	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  6,000 1,600 28,500 2,500 700 2,000 41,300	2003 Amended  6,000 1,600 28,500 2,500 700 2,000 41,300	2004 Budget  6,000 1,600 27,975 3,000 500 2,000 41,075	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  2,750 1,600 2,486 800 650 500 8,786	2003 Amended  2,330 1,600 2,643 1,003 479 791 8,846	2004 Budget  2,750 1,600 2,236 1,000 500 1,800 9,886
Current Expenditures         Current Expenditures           General Government         17,000         17,000         18,000         General Government         2,483         3,757         3,800           Public Safety         1,800         1,800         1,000         Public Safety         1,150         161         170           Streets and Highways         6,300         6,300         5,300         Streets and Highways         2,624         2,154         2,600           Sanitation         6,000         6,000         5,000         Sanitation	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  6,000 1,600 28,500 2,500 700 2,000 41,300	2003 Amended  6,000 1,600 28,500 2,500 700 2,000 41,300	2004 Budget  6,000 1,600 27,975 3,000 500 2,000 41,075	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  2,750 1,600 2,486 800 650 500 8,786	2003 Amended  2,330 1,600 2,643 1,003 479 791 8,846	2,750  1,600  2,236  1,000  500 1,800 9,886
General Government         17,000         17,000         18,000         General Government         2,483         3,757         3,800           Public Safety         1,800         1,800         1,000         Public Safety         1,150         161         170           Streets and Highways         6,300         6,300         5,300         Streets and Highways         2,624         2,154         2,600           Sanitation         6,000         6,000         5,000         Sanitation              Health           Health              Culture and Recreation         7,000         7,000         6,000         Culture and Recreation         1,200         580         500           Urban & Economic Development & Housing            Urban & Economic Development & Housing         3,600         254         254           Miscellaneous Current Expenditures         3,800         3,800         3,800         3,800         3,800         3600         Total Current Expenditures         11,807         9,366         10,324           Debt Service - Principal             Debt Service - Principa	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  6,000 1,600 28,500 2,500 700 2,000 41,300	2003 Amended  6,000 1,600 28,500 2,500 700 2,000 41,300	2004 Budget  6,000 1,600 27,975 3,000 500 2,000 41,075	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  2,750 1,600 2,486 800 650 500 8,786	2003 Amended  2,330 1,600 2,643 1,003 479 791 8,846	2004 Budget  2,750 1,600 2,236 1,000 500 1,800 9,886
Public Safety         1,800         1,800         1,800         1,000         Public Safety         1,150         161         170           Streets and Highways         6,300         6,300         5,300         Streets and Highways         2,624         2,154         2,600           Sanitation         6,000         6,000         5,000         Sanitation              Health           Health              Culture and Recreation         1,200         580         500           Urban & Economic Development & Housing         3,600         254         254           Miscellaneous Current Expenditures         3,800         3,800         3,600         Miscellaneous Current Expenditures         750         2,460         3,000           Total Current Expenditures         41,900         41,900         38,900         Total Current Expenditures         11,807         9,366         10,324           Debt Service - Principal            Debt Service - Principal              Interest and Fiscal Charges           Interest and Fiscal Charges           <	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  6,000 1,600 28,500 2,500 700 2,000 41,300	2003 Amended  6,000 1,600 28,500 2,500 700 2,000 41,300	2004 Budget  6,000 1,600 27,975 3,000 500 2,000 41,075	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  2,750 1,600 2,486 800 650 500 8,786	2003 Amended  2,330 1,600 2,643 1,003 479 791 8,846	2004 Budget  2,750 1,600 2,236 1,000 500 1,800 9,886
Streets and Highways         6,300         6,300         5,300         Streets and Highways         2,624         2,154         2,600           Sanitation         6,000         6,000         5,000         Sanitation              Health                 Culture and Recreation         1,200         580         500           Urban & Economic Development & Housing         3,600         2,540         3,500           Miscellaneous Current Expenditures         3,800         3,800         3,600         Miscellaneous Current Expenditures         750         2,460         3,000           Total Current Expenditures         41,900         41,900         38,900         Total Current Expenditures         11,807         9,366         10,324           Debt Service - Principal            Debt Service - Principal              Interest and Fiscal Charges            Debt Service - Principal              Total Capital Outlay         2,500         2,500         2,500         Total Capital Outlay	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  6,000 1,600 28,500 2,500 700 2,000 41,300 41,300	2003 Amended  6,000 1,600 28,500 2,500 700 2,000 41,300 41,300	2004 Budget  6,000 1,600 27,975 3,000 500 2,000 41,075 41,075	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  2,750 1,600 2,486 800 650 500 8,786 8,786	2003 Amended  2,330 1,600 2,643 1,003 479 791 8,846 8,846	2004 Budget  2,750 1,600 2,236 1,000 500 1,800 9,886 9,886
Sanitation         6,000         6,000         5,000         Sanitation	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  6,000 1,600 28,500 2,500 700 2,000 41,300 41,300	2003 Amended  6,000 1,600 28,500 2,500 700 2,000 41,300 41,300	2004 Budget  6,000 1,600 27,975 3,000 500 2,000 41,075 41,075	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  2,750 1,600 2,486 800 650 500 8,786 8,786	2003 Amended  2,330 1,600 2,643 1,003 479 791 8,846 8,846	2004 Budget  2,750 1,600 2,236 1,000 500 1,800 9,886 9,886
Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  6,000 1,600 28,500 2,500 700 2,000 41,300 41,300 17,000 1,800	2003 Amended  6,000 1,600 28,500 2,500 700 2,000 41,300 41,300  17,000 1,800	2004 Budget  6,000 1,600 27,975 3,000 500 2,000 41,075 41,075	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  2,750 1,600 2,486 800 650 500 8,786 8,786	2003 Amended  2,330 1,600 2,643 1,003 479 791 8,846 8,846	2004 Budget  2,750 1,600 2,236 1,000 500 1,800 9,886 9,886  3,800 170
Urban & Economic Development & Housing           Urban & Economic Development & Housing         3,600         254         254           Miscellaneous Current Expenditures         3,800         3,800         3,600         Miscellaneous Current Expenditures         750         2,460         3,000           Total Current Expenditures         41,900         41,900         38,900         Total Current Expenditures         11,807         9,366         10,324           Debt Service - Principal           Debt Service - Principal              Interest and Fiscal Charges          Interest and Fiscal Charges              Total Capital Outlay         2,500         2,500         2,500         Total Capital Outlay              Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  6,000 1,600 28,500 2,500 700 2,000 41,300 41,300  17,000 1,800 6,300	2003 Amended  6,000 1,600 28,500 2,500 700 2,000 41,300 41,300  17,000 1,800 6,300	2004 Budget  6,000 1,600 27,975 3,000 500 2,000 41,075 41,075  18,000 1,000 5,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  2,750 1,600 2,486 800 650 500 8,786 8,786  2,483 1,150 2,624	2003 Amended  2,330 1,600 2,643 1,003 479 791 8,846 8,846  3,757 161 2,154	2004 Budget  2,750 1,600 2,236 1,000 500 1,800 9,886 9,886  3,800 170 2,600
Miscellaneous Current Expenditures         3,800         3,800         3,600         Miscellaneous Current Expenditures         750         2,460         3,000           Total Current Expenditures         41,900         41,900         38,900         Total Current Expenditures         11,807         9,366         10,324           Debt Service - Principal           Debt Service - Principal              Interest and Fiscal Charges           Interest and Fiscal Charges              Total Capital Outlay         2,500         2,500         2,500         Total Capital Outlay              Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  6,000 1,600 28,500 2,500 700 2,000 41,300 41,300  17,000 1,800 6,300 6,000	2003 Amended  6,000 1,600 28,500 2,500 700 2,000 41,300 41,300  17,000 1,800 6,300 6,000	2004 Budget  6,000 1,600 27,975 3,000 2,000 41,075 41,075  18,000 1,000 5,300 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  2,750 1,600 2,486 800 650 500 8,786 8,786  2,483 1,150 2,624	2003 Amended  2,330 1,600 2,643 1,003 479 791 8,846 8,846 3,757 161 2,154	2004 Budget  2,750 1,600 2,236 1,000 500 1,800 9,886 9,886  3,800 170 2,600
Total Current Expenditures         41,900         41,900         38,900         Total Current Expenditures         11,807         9,366         10,324           Debt Service - Principal           Debt Service - Principal              Interest and Fiscal Charges          Interest and Fiscal Charges              Total Capital Outlay         2,500         2,500         2,500         Total Capital Outlay              Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  6,000 1,600 28,500 2,500 700 2,000 41,300 41,300  17,000 1,800 6,300 6,000 7,000	2003 Amended  6,000 1,600 28,500 2,500 700 2,000 41,300 41,300  17,000 1,800 6,300 6,000 7,000	2004 Budget  6,000 1,600 27,975 3,000 500 2,000 41,075 41,075  18,000 1,000 5,300 5,000 6,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  2,750 1,600 2,486 800 650 500 8,786 8,786 2,483 1,150 2,624 1,200	2003 Amended  2,330 1,600 2,643 1,003 479 791 8,846 8,846 8,846 580	2004 Budget  2,750 1,600 2,236 1,000 500 1,800 9,886 9,886 3,800 170 2,600 500
Debt Service - Principal Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay 2,500 2,500 2,500 Total Capital Outlay Transfer to Other Funds Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  6,000 1,600 28,500 2,500 700 2,000 41,300 41,300 17,000 1,800 6,300 6,000 7,000	2003 Amended  6,000 1,600 28,500 2,500 700 2,000 41,300 41,300 17,000 1,800 6,300 6,000 7,000	2004 Budget  6,000 1,600 27,975 3,000 500 2,000 41,075 41,075  18,000 1,000 5,300 5,000 6,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  2,750 1,600 2,486 800 650 500 8,786 8,786  2,483 1,150 2,624 1,200 3,600	2003 Amended  2,330 1,600 2,643 1,003 479 791 8,846 8,846  3,757 161 2,154 580 254	2004 Budget  2,750 1,600 2,236 1,000 500 1,800 9,886 9,886  3,800 170 2,600 500 254
Interest and Fiscal Charges Total Capital Outlay 2,500 2,500 2,500 Transfer to Other Funds Interest and Fiscal Charges Interest and Fiscal Cha	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  6,000 1,600 28,500 700 2,000 41,300 41,300 17,000 1,800 6,300 6,000 7,000 3,800	2003 Amended  6,000 1,600 28,500 2,500 700 2,000 41,300 41,300  17,000 1,800 6,300 6,000 7,000 3,800	2004 Budget  6,000 1,600 27,975 3,000 500 2,000 41,075 41,075  18,000 1,000 5,300 5,000 6,000 3,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  2,750 1,600 2,486 800 650 500 8,786 8,786  2,483 1,150 2,624 1,200 3,600 750	2003 Amended  2,330 1,600 1,600 2,643 1,003 479 791 8,846 8,846  3,757 161 2,154 580 254 2,460	2004 Budget  2,750 1,600 2,236 1,000 500 1,800  9,886 9,886  3,800 170 2,600 500 254 3,000
Total Capital Outlay         2,500         2,500         2,500         Total Capital Outlay               Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  6,000 1,600 28,500 2,500 700 2,000 41,300 41,300 17,000 1,800 6,300 6,000 7,000 3,800 41,900	2003 Amended  6,000 1,600 28,500 2,500 700 2,000 41,300 41,300 17,000 1,800 6,300 6,000 7,000 3,800 41,900	2004 Budget  6,000 1,600 27,975 3,000 500 2,000 41,075 41,075  18,000 1,000 5,300 5,000 6,000 38,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  2,750 1,600 2,486 800 650 500 8,786 8,786  2,483 1,150 2,624 1,200 3,600 750 11,807	2003 Amended  2,330 1,600 1,600 2,643 1,003 479 791 8,846 8,846 580 254 2,460 9,366	2004 Budget  2,750 1,600 2,236 1,000 500 1,800 9,886 9,886  3,800 170 2,600 500 254 3,000 10,324
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  6,000 1,600 28,500 700 2,000 41,300 41,300  17,000 1,800 6,300 6,000 7,000 3,800 41,900	2003 Amended  6,000 1,600 28,500 2,500 700 2,000 41,300 41,300  17,000 1,800 6,300 6,000 7,000 3,800 41,900 3,800	2004 Budget  6,000 1,600 27,975 3,000 2,000 41,075 41,075  18,000 1,000 5,300 5,000 6,000 38,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  2,750 1,600 2,486 800 650 500 8,786 8,786  2,483 1,150 2,624 1,200 3,600 750 11,807	2003 Amended  2,330 1,600 2,643 1,003 479 791 8,846 8,846 580 254 2,460 9,366	2004 Budget  2,750 1,600 2,236 1,000 500 1,800 9,886 9,886  3,800 170 2,600 500 254 3,000 10,324
Total Expenditures and Other Uses         44,400         44,400         41,400         Total Expenditures and Other Uses         11,807         9,366         10,324	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  6,000 1,600 28,500 2,500 700 2,000 41,300 41,300 17,000 1,800 6,300 6,000 7,000 3,800 41,900	2003 Amended  6,000 1,600 28,500 2,500 700 2,000 41,300 41,300 17,000 1,800 6,300 6,300 6,000 7,000 3,800 41,900	2004 Budget  6,000 1,600 27,975 3,000 2,000 41,075 41,075  18,000 1,000 5,300 5,300 5,000 6,000 38,900 38,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  2,750 1,600 2,486 800 650 500 8,786 8,786 1,150 2,624 1,200 3,600 750 11,807	2003 Amended  2,330 1,600 2,643 1,003 479 791 8,846 8,846 580 254 2,460 9,366	2004 Budget  2,750 1,600 500 1,800 9,886 9,886  3,800 170 2,600 500 254 3,000 10,324
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2003 Budget  6,000 1,600 28,500 2,500 700 2,000 41,300 41,300 17,000 1,800 6,300 6,000 7,000 3,800 41,900 2,500 2,500	2003 Amended  6,000 1,600 28,500 2,500 700 2,000 41,300 41,300  17,000 1,800 6,300 6,000 7,000 3,800 41,900 2,500 2,500 3,800 2,500 2,500	2004 Budget  6,000 1,600 27,975 3,000 2,000 41,075 41,075  18,000 1,000 5,300 5,000 6,000 3,600 38,900 2,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2003 Budget  2,750 1,600 2,486 800 650 500 8,786 8,786 1,200 3,600 750 11,807	2003 Amended  2,330 1,600 2,643 1,003 479 791 8,846 8,846 580 254 2,460 9,366	2004 Budget  2,750 1,600 2,236 1,000 500 1,800 9,886 9,886  3,800 170 2,600 500 254 3,000 10,324

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Name of City: LEONIDAS	GF: X SR:		CD.	Name of City: LEROY	GE C GE		cn □
Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:	Adopted Budgets for the following funds:	GF: SR: 2003	DS: 2003	CP:
D.	Budget	Amended	Budget	_	Budget	Amended	Budget
Revenues: Property Taxes	3,200	3,200	3,200	Revenues: Property Taxes	290,891	290,891	317,136
Tax Increments	5,200	3,200	5,200	Tax Increments	270,071	270,071	317,130
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits Federal Grants				Licenses and Permits Federal Grants	2,980	2,980	3,000
State General Purpose Aid	70,000	64,770	64,000	State General Purpose Aid	207,713	207,713	178,069
State Categorical Aid				State Categorical Aid	207,713	207,713	170,007
Grants from County/Other Local Grants				Grants from County/Other Local Grants	12,000	12,000	14,000
Charges for Services	1,500	1,050	1,500	Charges for Services	1,500	1,500	3,660
Fines and Forfeits				Fines and Forfeits	700	700	600
Interest on Investments Miscellaneous Revenues	30,000	25,287	25,000	Interest on Investments	5,200	5,200	4,200
Total Revenues	2,000 106,700	04 207	02 700	Miscellaneous Revenues  Total Revenues	2,300	2,300	2,050
Proceeds from Bond Sales	106,700	94,307	93,700	Proceeds from Bond Sales	523,284	523,284	522,715
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	106,700	94.307	93,700	Total Revenues and Other Sources	523,284	523,284	522,715
G IF III	100.700	<del></del> ;	75,700		323.204	323,204	322,713
Current Expenditures General Government	16,000	16,593	16,500	Current Expenditures General Government	62,603	62,603	65,728
Public Safety	3,000	4,352	4,000	Public Safety	76,650	76,650	82,100
Streets and Highways	25,000	23,810	20,000	Streets and Highways	105,790	105,790	111,979
Sanitation	17,000	33,086	8,000	Sanitation			
Health				Health			
Culture and Recreation	18,000	35,781	20,000	Culture and Recreation	97,538	97,538	89,549
Urban & Economic Development & Housing		200	200	Urban & Economic Development & Housing	130,000	130,000	100,000
Miscellaneous Current Expenditures	70,000	208	200	Miscellaneous Current Expenditures	6,212	6,212	17,753
Total Current Expenditures Debt Service - Principal	79,000	113,830	68,700	Total Current Expenditures Debt Service - Principal	478,793 1,850	478,793 1,850	467,109 19,033
Interest and Fiscal Charges				Interest and Fiscal Charges	3,680	3,680	3,673
Total Capital Outlay				Total Capital Outlay	35,700	35,700	32,700
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	79,000	113,830	68,700	<b>Total Expenditures and Other Uses</b>	520,023	520,023	522,515
				_			
Name of City: LESTER PRAIRIE Adopted Budgets for the following funds:	GF: X SR:	2003	CP: X  2004  Budget	Name of City: LEWISTON Adopted Budgets for the following funds:	GF: X SR:	2003	CP: X 2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget		2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 349,916	2003 Amended 349,916	2004 Budget 395,724	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 314,200	2003 Amended	2004 Budget 370,735
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 349,916 18,000	2003 Amended 349,916 18,000	2004 Budget 395,724 31,208	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 314,200 31,900	2003 Amended	2004 Budget 370,735 7,195
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 349,916 18,000	2003 Amended 349,916 18,000	2004 Budget 395,724 31,208	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 314,200 31,900 4,500	2003 Amended	2004 Budget 370,735 7,195
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 349,916 18,000	2003 Amended 349,916 18,000	2004 Budget 395,724 31,208	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 314,200 31,900	2003 Amended	2004 Budget 370,735 7,195
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 349,916 18,000  22,655 30,950 24,000	2003 Amended 349,916 18,000  22,655 30,950 24,000	2004 Budget 395,724 31,208  6,000 41,800 10,333	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 314,200 31,900 4,500 21,500 16,500	2003 Amended	2004 Budget 370,735 7,195  84,738
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget  349,916 18,000 22,655 30,950 24,000 281,959	2003 Amended  349,916 18,000 22,655 30,950 24,000 281,959	2004 Budget 395,724 31,208  6,000 41,800 10,333 288,123	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 314,200 31,900 4,500 21,500 16,500  288,013	2003 Amended	2004 Budget 370,735 7,195  84,738
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget  349,916 18,000 22,655 30,950 24,000 281,959 8,475	2003 Amended 349,916 18,000 	2004 Budget 395,724 31,208  6,000 41,800 10,333 288,123 21,410	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 314,200 31,900 4,500 21,500 16,500  288,013 22,852	2003 Amended	2004 Budget 370,735 7,195  84,738 53,450  239,538
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  349,916 18,000 22,655 30,950 24,000 281,959 8,475 21,824	2003 Amended  349,916 18,000 22,655 30,950 24,000 281,959 8,475 21,824	2004 Budget 395,724 31,208  6,000 41,800 10,333 288,123 21,410 16,355	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  314,200 31,900 4,500 21,500 16,500 288,013 22,852	2003 Amended	2004 Budget 370,735 7,195  84,738 53,450
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget  349,916 18,000 22,655 30,950 24,000 281,959 8,475 21,824 97,896	2003 Amended  349,916 18,000 22,655 30,950 24,000 281,959 8,475 21,824 97,896	2004 Budget  395,724 31,208 6,000 41,800 10,333 288,123 21,410 16,355 93,810	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 314,200 31,900 4,500 21,500 16,500  288,013 22,852	2003 Amended	2004 Budget  370,735 7,195 84,738 53,450 239,538
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  349,916 18,000 22,655 30,950 24,000 281,959 8,475 21,824	2003 Amended  349,916 18,000 22,655 30,950 24,000 281,959 8,475 21,824	2004 Budget 395,724 31,208  6,000 41,800 10,333 288,123 21,410 16,355	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  314,200 31,900 4,500 21,500 16,500 288,013 22,852 140,000	2003 Amended	2004 Budget  370,735 7,195 84,738 53,450 239,538
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  349,916 18,000 22,655 30,950 24,000 281,959 8,475 21,824 97,896 6,100	2003 Amended  349,916 18,000 22,655 30,950 24,000 281,959 8,475 21,824 97,896 6,100	2004 Budget  395,724 31,208 6,000 41,800 10,333 288,123 21,410 16,355 93,810 6,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  314,200 31,900 4,500 21,500 16,500 288,013 22,852 140,000 14,000	2003 Amended	2004 Budget  370,735 7,195 84,738 53,450 239,538 15,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  349,916 18,000 22,655 30,950 24,000 281,959 8,475 21,824 97,896 6,100 11,005 50,801 923,581	2003 Amended  349,916 18,000 22,655 30,950 24,000 281,959 8,475 21,824 97,896 6,100 12,177 26,301 900,253	2004 Budget  395,724 31,208 6,000 41,800 10,333 288,123 21,410 16,355 93,810 6,600 9,087 26,786	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  314,200 31,900 4,500 21,500 16,500 288,013 22,852 140,000 14,000 10,200 45,500 909,165	2003 Amended	2004 Budget  370,735 7,195 84,738 53,450 239,538 15,000 4,800 41,735 817,191
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  349,916 18,000 22,655 30,950 24,000 281,959 8,475 21,824 97,896 6,100 11,005 50,801 923,581	2003 Amended  349,916 18,000 22,655 30,950 24,000 281,959 8,475 21,824 97,896 6,100 12,177 26,301 900,253	2004 Budget  395,724 31,208 6,000 41,800 10,333 288,123 21,410 16,355 93,810 6,600 9,087 26,786	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  314,200 31,900 4,500 21,500 16,500 288,013 22,852 140,000 14,000 10,200 45,500 909,165 1,950,000	2003 Amended	2004 Budget  370,735 7,195 84,738 53,450 239,538 15,000 4,800 41,735 817,191 945,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  349,916 18,000 22,655 30,950 24,000 281,959 8,475 21,824 97,896 6,100 11,005 50,801 923,581	2003 Amended  349,916 18,000 22,655 30,950 24,000 281,959 8,475 21,824 97,896 6,100 12,177 26,301 900,253	2004 Budget  395,724 31,208 6,000 41,800 10,333 288,123 21,410 16,355 93,810 6,600 9,087 26,786 947,236	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  314,200 31,900 4,500 21,500 16,500 288,013 22,852 140,000 14,000 10,200 45,500 909,165 1,950,000 100,000	2003 Amended	2004 Budget  370,735 7,195 84,738 53,450 239,538 15,000 4,800 41,735 817,191 945,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  349,916 18,000 22,655 30,950 24,000 281,959 8,475 21,824 97,896 6,100 11,005 50,801 923,581	2003 Amended  349,916 18,000 22,655 30,950 24,000 281,959 8,475 21,824 97,896 6,100 12,177 26,301 900,253	2004 Budget  395,724 31,208 6,000 41,800 10,333 288,123 21,410 16,355 93,810 6,600 9,087 26,786	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  314,200 31,900 4,500 21,500 16,500 288,013 22,852 140,000 14,000 10,200 45,500 909,165 1,950,000	2003 Amended	2004 Budget  370,735 7,195 84,738 53,450 239,538 15,000 4,800 41,735 817,191 945,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  349,916 18,000 22,655 30,950 24,000 281,959 8,475 21,824 97,896 6,100 11,005 50,801 923,581 923,581	2003 Amended  349,916 18,000 22,655 30,950 24,000 281,959 8,475 21,824 97,896 6,100 12,177 26,301 900,253 900,253	2004 Budget  395,724 31,208 6,000 41,800 10,333 288,123 21,410 16,355 93,810 6,600 9,087 26,786 947,236 947,236	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  314,200 31,900 4,500 21,500 16,500 288,013 22,852 140,000 14,000 10,200 45,500 909,165 1,950,000 100,000 2,959,165	2003 Amended	2004 Budget  370,735 7,195 84,738 53,450 239,538 15,000 4,800 41,735 817,191 945,000 1,762,191
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  349,916 18,000 22,655 30,950 24,000 281,959 8,475 21,824 97,896 6,100 11,005 50,801 923,581 923,581	2003 Amended  349,916 18,000 22,655 30,950 24,000 281,959 8,475 21,824 97,896 6,100 12,177 26,301 900,253 900,253	2004 Budget  395,724 31,208 6,000 41,800 10,333 288,123 21,410 16,355 93,810 6,600 9,087 26,786 947,236 947,236	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  314,200 31,900 4,500 21,500 16,500 288,013 22,852 140,000 14,000 10,200 45,500 909,165 1,950,000 100,000 2,959,165	2003 Amended	2004 Budget  370,735 7,195 84,738 53,450 239,538 15,000 4,800 41,735 817,191 945,000 1,762,191  168,646
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  349,916 18,000 22,655 30,950 24,000 281,959 8,475 21,824 97,896 6,100 11,005 50,801 923,581 923,581  231,975 210,800	2003 Amended  349,916 18,000 22,655 30,950 24,000 281,959 8,475 21,824 97,896 6,100 12,177 26,301 900,253 900,253  216,575 210,800	2004 Budget  395,724 31,208 6,000 41,800 10,333 288,123 21,410 16,355 93,810 6,600 9,087 26,786 947,236 947,236  241,136 229,996	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  314,200 31,900 4,500 21,500 16,500 288,013 22,852 140,000 14,000 10,200 45,500 909,165 1,950,000 100,000 2,959,165	2003 Amended	2004 Budget  370,735 7,195 84,738 53,450 239,538 15,000 4,800 41,735 817,191 945,000 1,762,191  168,646 246,605
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  349,916 18,000 22,655 30,950 24,000 281,959 8,475 21,824 97,896 6,100 11,005 50,801 923,581 923,581  231,975 210,800 63,400	2003 Amended  349,916 18,000 22,655 30,950 24,000 281,959 8,475 21,824 97,896 6,100 12,177 26,301 900,253 900,253  216,575 210,800 60,900	2004 Budget  395,724 31,208 6,000 41,800 10,333 288,123 21,410 16,355 93,810 6,600 9,087 26,786 947,236 947,236  241,136 229,996 66,615	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  314,200 31,900 4,500 21,500 16,500 288,013 22,852 140,000 14,000 10,200 45,500 909,165 1,950,000 100,000 2,959,165	2003 Amended	2004 Budget  370,735 7,195 84,738 53,450 239,538 15,000 4,800 41,735 817,191 945,000 1,762,191  168,646
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  349,916 18,000 22,655 30,950 24,000 281,959 8,475 21,824 97,896 6,100 11,005 50,801 923,581 923,581  231,975 210,800	2003 Amended  349,916 18,000 22,655 30,950 24,000 281,959 8,475 21,824 97,896 6,100 12,177 26,301 900,253 900,253  216,575 210,800	2004 Budget  395,724 31,208 6,000 41,800 10,333 288,123 21,410 16,355 93,810 6,600 9,087 26,786 947,236 947,236  241,136 229,996	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  314,200 31,900 4,500 21,500 16,500 288,013 22,852 140,000 14,000 10,200 45,500 909,165 1,950,000 100,000 2,959,165	2003 Amended	2004 Budget  370,735 7,195 84,738 53,450 239,538 15,000 4,800 41,735 817,191 945,000 1,762,191  168,646 246,605 99,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  349,916 18,000 22,655 30,950 24,000 281,959 8,475 21,824 97,896 6,100 11,005 50,801 923,581 923,581  231,975 210,800 63,400 81,700	2003 Amended  349,916 18,000 22,655 30,950 24,000 281,959 8,475 21,824 97,896 6,100 12,177 26,301 900,253 900,253  216,575 210,800 60,900 81,700	2004 Budget  395,724 31,208 6,000 41,800 10,333 288,123 21,410 16,355 93,810 6,600 9,087 26,786 947,236 947,236  241,136 229,996 66,615 69,025	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  314,200 31,900 4,500 21,500 16,500 288,013 22,852 140,000 14,000 10,200 45,500 909,165 1,950,000 100,000 2,959,165	2003 Amended	2004 Budget  370,735 7,195 84,738 53,450 239,538 15,000 4,800 41,735 817,191 945,000 1,762,191  168,646 246,605 99,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  349,916 18,000 22,655 30,950 24,000 281,959 8,475 21,824 97,896 6,100 11,005 50,801 923,581 923,581  231,975 210,800 63,400 81,700	2003 Amended  349,916 18,000 22,655 30,950 24,000 281,959 8,475 21,824 97,896 6,100 12,177 26,301 900,253 900,253  216,575 210,800 60,900 81,700	2004 Budget  395,724 31,208 6,000 41,800 10,333 288,123 21,410 16,355 93,810 6,600 9,087 26,786 947,236  241,136 229,996 66,615 69,025	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  314,200 31,900 4,500 21,500 16,500 288,013 22,852 140,000 14,000 10,200 45,500 909,165 1,950,000 100,000 2,959,165  161,782 230,673 100,611	2003 Amended	2004 Budget  370,735 7,195 84,738 53,450 239,538 15,000 4,800 41,735 817,191 945,000 1,762,191  168,646 246,605 99,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  349,916 18,000 22,655 30,950 24,000 281,959 8,475 21,824 97,896 6,100 11,005 50,801 923,581 231,975 210,800 63,400 81,700 74,000 3,135	2003 Amended  349,916 18,000 22,655 30,950 24,000 281,959 8,475 21,824 97,896 6,100 12,177 26,301 900,253 900,253  216,575 210,800 60,900 81,700 74,000 3,135	2004 Budget  395,724 31,208 6,000 41,800 10,333 288,123 21,410 16,355 93,810 6,600 9,087 26,786 947,236  241,136 229,996 66,615 69,025 76,300 2,625	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  314,200 31,900 4,500 21,500 16,500 288,013 22,852 140,000 14,000 10,200 45,500 909,165 1,950,000 100,000 2,959,165  161,782 230,673 100,611 104,697 59,570	2003 Amended	2004 Budget  370,735 7,195 84,738 53,450 239,538 15,000 4,800 41,735 817,191 945,000 1,762,191  168,646 246,605 99,500 119,314 20,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  349,916 18,000 22,655 30,950 24,000 281,959 8,475 21,824 97,896 6,100 11,005 50,801 923,581 923,581  231,975 210,800 63,400 81,700 74,000 3,135 665,010	2003 Amended  349,916 18,000 22,655 30,950 24,000 281,959 8,475 21,824 97,896 6,100 12,177 26,301 900,253 900,253  216,575 210,800 60,900 81,700 74,000 3,135 647,110	2004 Budget  395,724 31,208 6,000 41,800 10,333 288,123 21,410 16,355 93,810 6,600 9,087 26,786 947,236 947,236  241,136 229,996 66,615 69,025 76,300 2,625 685,697	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  314,200 31,900 4,500 21,500 16,500 288,013 22,852 140,000 14,000 10,200 45,500 909,165 1,950,000 100,000 2,959,165  161,782 230,673 100,611 104,697 59,570 657,333	2003 Amended	2004 Budget  370,735 7,195 84,738 53,450 239,538 15,000 4,800 41,735 817,191 945,000 1,762,191  168,646 246,605 99,500 119,314 20,650 654,715
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  349,916 18,000 22,655 30,950 24,000 281,959 8,475 21,824 97,896 6,100 11,005 50,801 923,581 923,581  231,975 210,800 63,400 81,700 74,000 3,135 665,010 25,000	2003 Amended  349,916 18,000 22,655 30,950 24,000 281,959 8,475 21,824 97,896 6,100 12,177 26,301 900,253 900,253  216,575 210,800 60,900 81,700 74,000 3,135 647,110 25,000	2004 Budget  395,724 31,208 6,000 41,800 10,333 288,123 21,410 16,355 93,810 6,600 9,087 26,786 947,236 947,236  241,136 229,996 66,615 69,025 76,300 2,625 685,697 30,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  314,200 31,900 4,500 21,500 16,500 288,013 22,852 140,000 14,000 10,200 45,500 909,165 1,950,000 100,000 2,959,165  161,782 230,673 100,611 104,697 59,570 657,333 39,055	2003 Amended	2004 Budget  370,735 7,195 84,738 53,450 239,538 15,000 4,800 41,735 817,191 945,000 1,762,191  168,646 246,605 99,500 119,314 20,650 654,715 44,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  349,916 18,000 22,655 30,950 24,000 281,959 8,475 21,824 97,896 6,100 11,005 50,801 923,581 923,581  231,975 210,800 63,400 81,700 74,000 3,135 665,010	2003 Amended  349,916 18,000 22,655 30,950 24,000 281,959 8,475 21,824 97,896 6,100 12,177 26,301 900,253 900,253  216,575 210,800 60,900 81,700 74,000 3,135 647,110	2004 Budget  395,724 31,208 6,000 41,800 10,333 288,123 21,410 16,355 93,810 6,600 9,087 26,786 947,236 947,236  241,136 229,996 66,615 69,025 76,300 2,625 685,697	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  314,200 31,900 4,500 21,500 16,500 288,013 22,852 140,000 14,000 10,200 45,500 909,165 1,950,000 100,000 2,959,165  161,782 230,673 100,611 104,697 59,570 657,333	2003 Amended	2004 Budget  370,735 7,195 84,738 53,450 239,538 15,000 4,800 41,735 817,191 945,000 1,762,191  168,646 246,605 99,500 119,314 20,650 654,715
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  349,916 18,000 22,655 30,950 24,000 281,959 8,475 21,824 97,896 6,100 11,005 50,801 923,581 923,581  231,975 210,800 63,400 81,700 74,000 3,135 665,010 25,000 12,830	2003 Amended  349,916 18,000	2004 Budget  395,724 31,208 6,000 41,800 10,333 288,123 21,410 16,355 93,810 6,600 9,087 26,786 947,236 947,236  241,136 229,996 66,615 69,025 76,300 2,625 685,697 30,000 11,270	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  314,200 31,900 4,500 21,500 16,500 288,013 22,852 140,000 10,200 45,500 909,165 1,950,000 100,000 2,959,165  161,782 230,673 100,611 104,697 59,570 657,333 39,055 21,727	2003 Amended	2004 Budget  370,735 7,195 84,738 53,450 239,538 15,000 4,800 41,735 817,191 945,000 1,762,191  168,646 246,605 99,500 119,314 20,650 654,715 44,000 40,501

**Total Expenditures and Other Uses** 

2,908,765

855,902

1,754,966

850,075

Total Expenditures and Other Uses

794,175

Name of City: LEWISVILLE				Name of City: LEXINGTON			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes		95,917	91,437	Property Taxes	700,400		706,000
Tax Increments				Tax Increments			
All Other Taxes Special Assessments				All Other Taxes Special Assessments	4,500		4,500
Licenses and Permits		500	500	Licenses and Permits	29,625		42,850
Federal Grants				Federal Grants			
State General Purpose Aid		6,100	12,236	State General Purpose Aid	365,143		292,251
State Categorical Aid				State Categorical Aid	29,000		30,000
Grants from County/Other Local Grants				Grants from County/Other Local Grants	14,500		13,550
Charges for Services Fines and Forfeits				Charges for Services Fines and Forfeits	25.000		20.000
Interest on Investments		200	200	Interest on Investments	25,000		30,000
Miscellaneous Revenues		2,748	3,048	Miscellaneous Revenues	1,000		4,000
Total Revenues		105,465	107,421	<b>Total Revenues</b>	1,169,168		1,123,151
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	100,000		135,000
Total Revenues and Other Sources		105,465	107,421	<b>Total Revenues and Other Sources</b>	1,269,168		1,258,151
Current Expenditures		<del></del> :		Common t Franco ditamas			
General Government		43,671	45,669	Current Expenditures General Government	287,375		251,122
Public Safety		7,530	7,500	Public Safety	694,223		686,547
Streets and Highways		6,100	8,600	Streets and Highways	110,888		115,000
Sanitation		19,100	19,100	Sanitation			
Health				Health			
Culture and Recreation				Culture and Recreation	51,920		57,953
Urban & Economic Development & Housing				Urban & Economic Development & Housing Miscellaneous Current Expenditures	17,500		14,300
Miscellaneous Current Expenditures  Total Current Expenditures		76,401	80,869	Total Current Expenditures	1,161,906		1,124,922
Debt Service - Principal		70,401	20,000	Debt Service - Principal	8,400		8,000
Interest and Fiscal Charges			3,200	Interest and Fiscal Charges			
Total Capital Outlay		3,000		Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds	74,500		87,819
Total Expenditures and Other Uses		79,401	104,069	Total Expenditures and Other Uses	1,244,806		1,220,741
Name of City: LILYDALE				Name of City: LINDSTROM			
Name of City: LILYDALE  Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:	Name of City: LINDSTROM Adopted Budgets for the following funds:	GF: X SR:		
Adopted Budgets for the following funds:	_	DS: 2003 Amended	CP:	Adopted Budgets for the following funds:	GF: X SR: 2003 Budget	X DS: X 2003 Amended	CP: X  2004  Budget
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:	2003	2003 Amended	2004	Adopted Budgets for the following funds:	2003 Budget 645,268	2003 Amended 645,268	2004 Budget 723,908
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 220,755	2003 Amended	2004 Budget 261,580	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 220,755 	2003 Amended	2004 Budget 261,580 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 645,268 30,582  134,412	2003 Amended 645,268 30,582  134,412	2004 Budget 723,908 31,082  42,666
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 220,755	2003 Amended	2004 Budget 261,580	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 645,268 30,582  134,412 159,450	2003 Amended 645,268 30,582  134,412 159,450	2004 Budget 723,908 31,082
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	220,755  42,500	2003 Amended	2004 Budget 261,580  21,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 645,268 30,582  134,412 159,450 34,074	2003 Amended 645,268 30,582  134,412 159,450 34,074	2004 Budget 723,908 31,082  42,666 216,770
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 220,755 	2003 Amended	2004 Budget 261,580 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 645,268 30,582  134,412 159,450 34,074 172,854	2003 Amended 645,268 30,582 134,412 159,450 34,074 86,427	2004 Budget  723,908 31,082 42,666 216,770 92,547
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 220,755  42,500  5,295	2003 Amended	2004 Budget 261,580  21,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 645,268 30,582  134,412 159,450 34,074	2003 Amended 645,268 30,582  134,412 159,450 34,074	2004 Budget 723,908 31,082  42,666 216,770
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 220,755  42,500  5,295  1,000 2,500	2003 Amended	2004 Budget  261,580 21,000 1,100 2,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 645,268 30,582  134,412 159,450 34,074 172,854 42,587 250 162,572	2003 Amended 645,268 30,582  134,412 159,450 34,074 86,427 42,587	2004 Budget  723,908 31,082 42,666 216,770 92,547 45,787
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  220,755 42,500 5,295 1,000 2,500 12,000	2003 Amended	2004 Budget  261,580 21,000 1,100 2,500 12,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 645,268 30,582  134,412 159,450 34,074 172,854 42,587 250 162,572 10,100	2003 Amended  645,268 30,582 134,412 159,450 34,074 86,427 42,587 250 162,572 10,100	2004 Budget  723,908 31,082 42,666 216,770 92,547 45,787 2,000 224,963 14,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  220,755 42,500 5,295 1,000 2,500 12,000 2,500	2003 Amended	2004 Budget  261,580 21,000 1,100 2,500 12,000 1,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  645,268 30,582 134,412 159,450 34,074 172,854 42,587 250 162,572 10,100 132,100	2003 Amended  645,268 30,582 134,412 159,450 34,074 86,427 42,587 250 162,572 10,100 132,100	2004 Budget  723,908 31,082 42,666 216,770 92,547 45,787 2,000 224,963 14,400 99,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  220,755 42,500 5,295 1,000 2,500 12,000 2,500 10,000	2003 Amended	2004 Budget  261,580 21,000 1,100 2,500 12,000 1,500 10,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  645,268 30,582 134,412 159,450 34,074 172,854 42,587 250 162,572 10,100 132,100 37,000	2003 Amended  645,268 30,582 134,412 159,450 34,074 86,427 42,587 250 162,572 10,100 132,100 37,000	2004 Budget  723,908 31,082 42,666 216,770 92,547 45,787 2,000 224,963 14,400 99,200 38,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  220,755 42,500 5,295 1,000 2,500 12,000 2,500	2003 Amended	2004 Budget  261,580 21,000 1,100 2,500 12,000 1,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  645,268 30,582 134,412 159,450 34,074 172,854 42,587 250 162,572 10,100 132,100	2003 Amended  645,268 30,582 134,412 159,450 34,074 86,427 42,587 250 162,572 10,100 132,100	2004 Budget  723,908 31,082 42,666 216,770 92,547 45,787 2,000 224,963 14,400 99,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  220,755 42,500 5,295 1,000 2,500 12,000 2,500 10,000 296,550	2003 Amended	2004 Budget  261,580 21,000 1,100 2,500 12,000 1,500 10,000 309,680	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  645,268 30,582 134,412 159,450 34,074 172,854 42,587 250 162,572 10,100 132,100 37,000 1,561,249	2003 Amended  645,268 30,582 134,412 159,450 34,074 86,427 42,587 250 162,572 10,100 132,100 37,000 1,474,822	2004 Budget  723,908 31,082 42,666 216,770 92,547 45,787 2,000 224,963 14,400 99,200 38,800 1,532,123
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  220,755 42,500 5,295 1,000 2,500 12,000 2,500 10,000 296,550	2003 Amended	2004 Budget  261,580 21,000 1,100 2,500 12,000 1,500 10,000 309,680	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  645,268 30,582 134,412 159,450 34,074 172,854 42,587 250 162,572 10,100 132,100 37,000 1,561,249 462,657	2003 Amended  645,268 30,582 134,412 159,450 34,074 86,427 42,587 250 162,572 10,100 132,100 37,000 1,474,822 486,627	2004 Budget  723,908 31,082 42,666 216,770 92,547 45,787 2,000 224,963 14,400 99,200 38,800 1,532,123 465,098
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  220,755 42,500 5,295 1,000 2,500 12,000 2,500 10,000 296,550	2003 Amended	2004 Budget  261,580 21,000 1,100 2,500 12,000 1,500 10,000 309,680	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  645,268 30,582 134,412 159,450 34,074 172,854 42,587 250 162,572 10,100 132,100 37,000 1,561,249	2003 Amended  645,268 30,582 134,412 159,450 34,074 86,427 42,587 250 162,572 10,100 132,100 37,000 1,474,822	2004 Budget  723,908 31,082 42,666 216,770 92,547 45,787 2,000 224,963 14,400 99,200 38,800 1,532,123
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  220,755 42,500 5,295 1,000 2,500 12,000 2,500 10,000 296,550 296,550	2003 Amended	2004 Budget  261,580 21,000 1,100 2,500 12,000 1,500 10,000 309,680 309,680	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  645,268 30,582 134,412 159,450 34,074 172,854 42,587 250 162,572 10,100 132,100 37,000 1,561,249 462,657 2,023,906	2003 Amended  645,268 30,582 134,412 159,450 34,074 86,427 42,587 250 162,572 10,100 132,100 37,000 1,474,822 486,627 1,961,449	2004 Budget  723,908 31,082 42,666 216,770 92,547 45,787 2,000 224,963 14,400 99,200 38,800 1,532,123 465,098 1,997,221
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  220,755 42,500 5,295 1,000 2,500 12,000 2,500 10,000 296,550	2003 Amended	2004 Budget  261,580 21,000 1,100 2,500 12,000 1,500 10,000 309,680 309,680	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  645,268 30,582 134,412 159,450 34,074 172,854 42,587 250 162,572 10,100 132,100 37,000 1,561,249 462,657 2,023,906	2003 Amended  645,268 30,582 134,412 159,450 34,074 86,427 42,587 250 162,572 10,100 132,100 37,000 1,474,822 486,627 1,961,449	2004 Budget  723,908 31,082 42,666 216,770 92,547 45,787 2,000 224,963 14,400 99,200 38,800 1,532,123 465,098 1,997,221
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  220,755 42,500 5,295 1,000 2,500 12,000 2,500 10,000 296,550 296,550 113,900	2003 Amended	2004 Budget  261,580 21,000 1,100 2,500 12,000 1,500 10,000 309,680 309,680	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  645,268 30,582 134,412 159,450 34,074 172,854 42,587 250 162,572 10,100 132,100 37,000 1,561,249 462,657 2,023,906	2003 Amended  645,268 30,582 134,412 159,450 34,074 86,427 42,587 250 162,572 10,100 132,100 37,000 1,474,822 486,627 1,961,449	2004 Budget  723,908 31,082 42,666 216,770 92,547 45,787 2,000 224,963 14,400 99,200 38,800 1,532,123 465,098 1,997,221
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  220,755 42,500 5,295 1,000 2,500 12,000 2,500 10,000 296,550 296,550 113,900 185,500	2003 Amended	2004 Budget  261,580 21,000 1,100 2,500 12,000 1,500 10,000 309,680 309,680  139,600 197,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  645,268 30,582 134,412 159,450 34,074 172,854 42,587 250 162,572 10,100 132,100 37,000 1,561,249 462,657 2,023,906	2003 Amended  645,268 30,582 134,412 159,450 34,074 86,427 42,587 250 162,572 10,100 132,100 37,000 1,474,822 486,627 1,961,449  252,022 570,270	2004 Budget  723,908 31,082 42,666 216,770 92,547 45,787 2,000 224,963 14,400 99,200 38,800 1,532,123 465,098 1,997,221
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  220,755 42,500 5,295 1,000 2,500 12,000 2,500 10,000 296,550 296,550  113,900 185,500 2,250	2003 Amended	2004 Budget  261,580 21,000 1,100 2,500 12,000 1,500 10,000 309,680 309,680  139,600 197,500 2,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  645,268 30,582 134,412 159,450 34,074 172,854 42,587 250 162,572 10,100 132,100 37,000 1,561,249 462,657 2,023,906  264,434 594,558 148,354 2,700 2,250	2003 Amended  645,268 30,582 134,412 159,450 34,074 86,427 42,587 250 162,572 10,100 132,100 37,000 1,474,822 486,627 1,961,449  252,022 570,270 140,186 2,700 1,000	2004 Budget  723,908 31,082 42,666 216,770 92,547 45,787 2,000 224,963 14,400 99,200 38,800 1,532,123 465,098 1,997,221  269,441 663,631 140,755 2,703 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  220,755 42,500 5,295 1,000 2,500 12,000 2,500 10,000 296,550 296,550 113,900 185,500 2,250	2003 Amended	2004 Budget  261,580 21,000 1,100 2,500 12,000 1,500 10,000 309,680 309,680  139,600 197,500 2,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  645,268 30,582 134,412 159,450 34,074 172,854 42,587 250 162,572 10,100 132,100 37,000 1,561,249 462,657 2,023,906  264,434 594,558 148,354 2,700 2,250 144,453	2003 Amended  645,268 30,582 134,412 159,450 34,074 86,427 42,587 250 162,572 10,100 132,100 37,000 1,474,822 486,627 1,961,449  252,022 570,270 140,186 2,700 1,000 133,385	2004 Budget  723,908 31,082 42,666 216,770 92,547 45,787 2,000 224,963 14,400 99,200 38,800 1,532,123 465,098 1,997,221  269,441 663,631 140,755 2,703 1,000 145,468
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  220,755 42,500 5,295 1,000 2,500 12,000 2,500 10,000 296,550 296,550  113,900 185,500 2,250	2003 Amended	2004 Budget  261,580 21,000 1,100 2,500 12,000 1,500 10,000 309,680 309,680  139,600 197,500 2,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  645,268 30,582 134,412 159,450 34,074 172,854 42,587 250 162,572 10,100 132,100 37,000 1,561,249 462,657 2,023,906  264,434 594,558 148,354 2,700 2,250 144,453 5,661	2003 Amended  645,268 30,582 134,412 159,450 34,074 86,427 42,587 250 162,572 10,100 132,100 37,000 1,474,822 486,627 1,961,449  252,022 570,270 140,186 2,700 1,000 133,385 4,161	2004 Budget  723,908 31,082 42,666 216,770 92,547 45,787 2,000 224,963 14,400 99,200 38,800 1,532,123 465,098 1,997,221  269,441 663,631 140,755 2,703 1,000 145,468 5,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  220,755 42,500 5,295 1,000 2,500 12,000 2,500 10,000 296,550 296,550 113,900 185,500 2,250 7,500	2003 Amended	2004 Budget  261,580 21,000 1,100 2,500 12,000 1,500 10,000 309,680 309,680  139,600 197,500 2,400 7,660	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  645,268 30,582 134,412 159,450 34,074 172,854 42,587 250 162,572 10,100 132,100 37,000 1,561,249 462,657 2,023,906  264,434 594,558 148,354 2,700 2,250 144,453 5,661 13,247	2003 Amended  645,268 30,582 134,412 159,450 34,074 86,427 42,587 250 162,572 10,100 132,100 37,000 1,474,822 486,627 1,961,449  252,022 570,270 140,186 2,700 1,000 133,385 4,161 13,247	2004 Budget  723,908 31,082 42,666 216,770 92,547 45,787 2,000 224,963 14,400 99,200 38,800 1,532,123 465,098 1,997,221  269,441 663,631 140,755 2,703 1,000 145,468 5,500 27,116
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  220,755 42,500 5,295 1,000 2,500 12,000 2,500 10,000 296,550 296,550  113,900 185,500 2,250	2003 Amended	2004 Budget  261,580 21,000 1,100 2,500 12,000 1,500 10,000 309,680 309,680  139,600 197,500 2,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  645,268 30,582 134,412 159,450 34,074 172,854 42,587 250 162,572 10,100 132,100 37,000 1,561,249 462,657 2,023,906  264,434 594,558 148,354 2,700 2,250 144,453 5,661	2003 Amended  645,268 30,582 134,412 159,450 34,074 86,427 42,587 250 162,572 10,100 132,100 37,000 1,474,822 486,627 1,961,449  252,022 570,270 140,186 2,700 1,000 133,385 4,161	2004 Budget  723,908 31,082 42,666 216,770 92,547 45,787 2,000 224,963 14,400 99,200 38,800 1,532,123 465,098 1,997,221  269,441 663,631 140,755 2,703 1,000 145,468 5,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  220,755 42,500 5,295 1,000 2,500 12,000 2,500 10,000 296,550 296,550 113,900 185,500 2,250 7,500 309,150	2003 Amended	2004 Budget  261,580 21,000 1,100 2,500 12,000 1,500 10,000 309,680 309,680  139,600 197,500 2,400 7,660 347,160	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  645,268 30,582	2003 Amended  645,268 30,582 134,412 159,450 34,074 86,427 42,587 250 162,572 10,100 132,100 37,000 1,474,822 486,627 1,961,449  252,022 570,270 140,186 2,700 1,000 133,385 4,161 13,247 1,116,971	2004 Budget  723,908 31,082 42,666 216,770 92,547 45,787 2,000 224,963 14,400 99,200 38,800 1,532,123 465,098 1,997,221  269,441 663,631 140,755 2,703 1,000 145,468 5,500 27,116 1,255,614
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  220,755 42,500 5,295 1,000 2,500 12,000 2,500 10,000 296,550 296,550  113,900 185,500 2,250 7,500 309,150	2003 Amended	2004 Budget  261,580 21,000 1,100 2,500 12,000 1,500 10,000 309,680 309,680  139,600 197,500 2,400 7,660 347,160	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  645,268 30,582 134,412 159,450 34,074 172,854 42,587 250 162,572 10,100 37,000 1,561,249 462,657 2,023,906  264,434 594,558 148,354 2,700 2,250 144,453 5,661 13,247 1,175,657 156,000 76,285 286,645	2003 Amended  645,268 30,582 134,412 159,450 34,074 86,427 42,587 250 162,572 10,100 132,100 37,000 1,474,822 486,627 1,961,449  252,022 570,270 140,186 2,700 1,000 133,385 4,161 13,247 1,116,971 156,000 76,285 286,645	2004 Budget  723,908 31,082 42,666 216,770 92,547 45,787 2,000 224,963 14,400 99,200 38,800 1,532,123 465,098 1,997,221  269,441 663,631 140,755 2,703 1,000 145,468 5,500 27,116 1,255,614 1,555,000 64,661 1,255,345
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  220,755 42,500 5,295 1,000 2,500 12,000 2,500 10,000 296,550 296,550 296,550 7,500 309,150	2003 Amended	2004 Budget  261,580 21,000 1,100 2,500 12,000 1,500 10,000 309,680 309,680  139,600 197,500 2,400 7,660 347,160	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  645,268 30,582 134,412 159,450 34,074 172,854 42,587 250 162,572 10,100 132,100 37,000 1,561,249 462,657 2,023,906  264,434 594,558 148,354 2,700 2,250 144,453 5,661 13,247 1,175,657 156,000 76,285	2003 Amended  645,268 30,582 134,412 159,450 34,074 86,427 42,587 250 162,572 10,100 132,100 37,000 1,474,822 486,627 1,961,449  252,022 570,270 140,186 2,700 1,000 133,385 4,161 13,247 1,116,971 156,000 76,285	2004 Budget  723,908 31,082 42,666 216,770 92,547 45,787 2,000 224,963 14,400 99,200 38,800 1,532,123 465,098 1,997,221  269,441 663,631 140,755 2,703 1,000 145,468 5,500 27,116 1,255,614 155,000 64,661

Name of City: LINO LAKES	GE V GB		an 🖂	Name of City: LISMORE	📆	<b>□</b> □	
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:		CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	5,211,932	5,211,932	5,151,066	Property Taxes	52,539		56,217
Tax Increments	3,000	3,000		Tax Increments			
All Other Taxes Special Assessments	50,000	50,000	60,000	All Other Taxes			
Licenses and Permits	775,175	775,175	777,350	Special Assessments Licenses and Permits			
Federal Grants	40,000	40,000	40,000	Federal Grants			
State General Purpose Aid	157,735	157,735		State General Purpose Aid	76,358		69,664
State Categorical Aid	295,000	295,000	295,000	State Categorical Aid	8,129		7,029
Grants from County/Other Local Grants	35,000	35,000	35,000	Grants from County/Other Local Grants			
Charges for Services	173,000	173,000	181,500	Charges for Services	18,975		18,975
Fines and Forfeits	100,000	100,000	100,000	Fines and Forfeits			
Interest on Investments	75,000	75,000	65,000	Interest on Investments	300		
Miscellaneous Revenues	77,000	77,000	78,000	Miscellaneous Revenues			
Total Revenues	6,992,842	6,992,842	6,782,916	Total Revenues	156,301		151,885
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	6,992,842	6,992,842	6,782,916	Total Revenues and Other Sources	156,301		151,885
Current Expenditures				Current Expenditures			
General Government	1,482,261	1,482,261	1,541,298	General Government	50,990		54,860
Public Safety	2,691,495	2,691,495	2,715,005	Public Safety	47,411		39,075
Streets and Highways	952,601	952,601	955,208	Streets and Highways	52,300		48,700
Sanitation	28,023	28,023	44,322	Sanitation			
Health				Health			
Culture and Recreation	771,280	771,280	762,008	Culture and Recreation	1,200		3,550
Urban & Economic Development & Housing	728,482	728,482	680,634	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	73,486	73,486	25,551	Miscellaneous Current Expenditures	4,400		5,700
Total Current Expenditures	6,727,628	6,727,628	6,724,026	Total Current Expenditures	156,301		151,885
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay	299,714	299,714	64,990	Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	7,027,342	7,027,342	6,789,016	Total Expenditures and Other Uses	156,301		151,885
Name of City. LITCHELL D				Name of City. LITTLE CANADA			
Name of City: LITCHFIELD Adopted Budgets for the following funds:	GF: X SR: 2003	X DS: X 2003	CP: X 2004	Name of City: LITTLE CANADA  Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2003	CP: X 2004
Adopted Budgets for the following funds:	_		_	Adopted Budgets for the following funds:	_		_
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004 Budget 1,450,329	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 1,896,234	2003 Amended 1,835,821	2004 Budget 2,014,783
Adopted Budgets for the following funds:  Revenues:	2003 Budget 1,374,185	2003 Amended 1,242,750	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget 1,896,234 272,027	2003 Amended 1,835,821 272,027	2004 Budget 2,014,783 374,627
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 1,374,185	2003 Amended 1,242,750	2004 Budget 1,450,329	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 1,896,234	2003 Amended 1,835,821	2004 Budget 2,014,783
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 1,374,185 	2003 Amended 1,242,750	2004 Budget 1,450,329	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 1,896,234 272,027 25,000	2003 Amended 1,835,821 272,027 25,000	2004 Budget 2,014,783 374,627 230,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 1,374,185  133,240 56,550	2003 Amended 1,242,750  133,240	2004 Budget 1,450,329  113,018 56,550	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 1,896,234 272,027 25,000 99,705 188,660	2003 Amended 1,835,821 272,027 25,000 99,705	2004 Budget 2,014,783 374,627 230,000 34,290 214,695
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 1,374,185  133,240 56,550  1,617,003	2003 Amended 1,242,750  133,240 108,397  1,613,180	2004 Budget 1,450,329  113,018 56,550  1,383,742	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 1,896,234 272,027 25,000 99,705 188,660	2003 Amended 1,835,821 272,027 25,000 99,705 278,508	2004 Budget 2,014,783 374,627 230,000 34,290 214,695  42,420
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 1,374,185  133,240 56,550  1,617,003 12,000	2003 Amended 1,242,750  133,240 108,397  1,613,180 12,000	2004 Budget 1,450,329  113,018 56,550  1,383,742 24,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 1,896,234 272,027 25,000 99,705 188,660  162,683 235,366	2003 Amended 1,835,821 272,027 25,000 99,705 278,508  42,428 235,366	2004 Budget 2,014,783 374,627 230,000 34,290 214,695  42,420 160,863
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 1,374,185  133,240 56,550  1,617,003 12,000 2,000	2003 Amended  1,242,750 133,240 108,397 1,613,180 12,000	2004 Budget 1,450,329  113,018 56,550  1,383,742 24,000 2,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 1,896,234 272,027 25,000 99,705 188,660  162,683 235,366 107,146	2003 Amended  1,835,821 272,027 25,000 99,705 278,508 42,428 235,366 107,146	2004 Budget 2,014,783 374,627 230,000 34,290 214,695  42,420 160,863 106,933
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  1,374,185 133,240 56,550 1,617,003 12,000 2,000 396,204	2003 Amended  1,242,750 133,240 108,397 1,613,180 12,000 446,064	2004 Budget  1,450,329 113,018 56,550 1,383,742 24,000 2,000 523,108	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 1,896,234 272,027 25,000 99,705 188,660  162,683 235,366 107,146 115,222	2003 Amended  1,835,821 272,027 25,000 99,705 278,508	2004 Budget  2,014,783 374,627 230,000 34,290 214,695  42,420 160,863 106,933 192,544
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  1,374,185 133,240 56,550 1,617,003 12,000 2,000 396,204 22,000	2003 Amended  1,242,750 133,240 108,397 1,613,180 12,000 446,064 34,887	2004 Budget  1,450,329 113,018 56,550 1,383,742 24,000 2,000 523,108 22,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 1,896,234 272,027 25,000 99,705 188,660 	2003 Amended  1,835,821 272,027 25,000 99,705 278,508	2004 Budget  2,014,783 374,627 230,000 34,290 214,695
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  1,374,185 133,240 56,550 1,617,003 12,000 2,000 396,204 22,000 60,114	2003 Amended  1,242,750 133,240 108,397 1,613,180 12,000 446,064 34,887 54,072	2004 Budget  1,450,329 113,018 56,550 1,383,742 24,000 2,000 523,108 22,000 27,960	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  1,896,234 272,027 25,000 99,705 188,660	2003 Amended  1,835,821 272,027 25,000 99,705 278,508	2004 Budget  2,014,783 374,627 230,000 34,290 214,695
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  1,374,185 133,240 56,550 1,617,003 12,000 2,000 396,204 22,000 60,114 22,143	2003 Amended  1,242,750 133,240 108,397 1,613,180 12,000 446,064 34,887 54,072 42,776	2004 Budget  1,450,329 113,018 56,550 1,383,742 24,000 2,000 523,108 22,000 27,960 5,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  1,896,234 272,027 25,000 99,705 188,660	2003 Amended  1,835,821 272,027 25,000 99,705 278,508	2004 Budget  2,014,783 374,627 230,000 34,290 214,695
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  1,374,185 133,240 56,550 1,617,003 12,000 2,000 396,204 22,000 60,114	2003 Amended  1,242,750 133,240 108,397 1,613,180 12,000 446,064 34,887 54,072	2004 Budget  1,450,329 113,018 56,550 1,383,742 24,000 2,000 523,108 22,000 27,960	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  1,896,234 272,027 25,000 99,705 188,660	2003 Amended  1,835,821 272,027 25,000 99,705 278,508	2004 Budget  2,014,783 374,627 230,000 34,290 214,695
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  1,374,185 133,240 56,550 1,617,003 12,000 2,000 396,204 22,000 60,114 22,143 3,695,439	2003 Amended  1,242,750 133,240 108,397 1,613,180 12,000 446,064 34,887 54,072 42,776 3,687,366	2004 Budget  1,450,329 113,018 56,550 1,383,742 24,000 2,000 523,108 22,000 27,960 5,100 3,607,807	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  1,896,234 272,027 25,000 99,705 188,660	2003 Amended  1,835,821 272,027 25,000 99,705 278,508	2004 Budget  2,014,783 374,627 230,000 34,290 214,695
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  1,374,185 133,240 56,550 1,617,003 12,000 2,000 396,204 22,000 60,114 22,143 3,695,439 355,000	2003 Amended  1,242,750 133,240 108,397 1,613,180 12,000 446,064 34,887 54,072 42,776 3,687,366	2004 Budget  1,450,329 113,018 56,550 1,383,742 24,000 2,000 523,108 22,000 27,960 5,100 3,607,807	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  1,896,234 272,027 25,000 99,705 188,660 162,683 235,366 107,146 115,222 45,000 245,310 1,458,855 4,851,208	2003 Amended  1,835,821 272,027 25,000 99,705 278,508 42,428 235,366 107,146 128,222 45,000 245,310 1,459,535 4,774,068	2004 Budget  2,014,783 374,627 230,000 34,290 214,695 42,420 160,863 106,933 192,544 53,000 264,835 129,200 3,818,190 270,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  1,374,185 133,240 56,550 1,617,003 12,000 2,000 396,204 22,000 60,114 22,143 3,695,439 355,000 1,167,600	2003 Amended  1,242,750 133,240 108,397 1,613,180 12,000 446,064 34,887 54,072 42,776 3,687,366 1,542,600	2004 Budget  1,450,329 113,018 56,550 1,383,742 24,000 2,000 523,108 22,000 27,960 5,100 3,607,807 399,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  1,896,234 272,027 25,000 99,705 188,660 162,683 235,366 107,146 115,222 45,000 245,310 1,458,855 4,851,208 290,525	2003 Amended  1,835,821 272,027 25,000 99,705 278,508 42,428 235,366 107,146 128,222 45,000 245,310 1,459,535 4,774,068 290,525	2004 Budget  2,014,783 374,627 230,000 34,290 214,695 42,420 160,863 106,933 192,544 53,000 264,835 129,200  3,818,190
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  1,374,185 133,240 56,550 1,617,003 12,000 2,000 396,204 22,000 60,114 22,143 3,695,439 355,000 1,167,600	2003 Amended  1,242,750 133,240 108,397 1,613,180 12,000 446,064 34,887 54,072 42,776 3,687,366 1,542,600	2004 Budget  1,450,329 113,018 56,550 1,383,742 24,000 2,000 523,108 22,000 27,960 5,100 3,607,807 399,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  1,896,234 272,027 25,000 99,705 188,660 162,683 235,366 107,146 115,222 45,000 245,310 1,458,855 4,851,208 290,525	2003 Amended  1,835,821 272,027 25,000 99,705 278,508 42,428 235,366 107,146 128,222 45,000 245,310 1,459,535 4,774,068 290,525	2004 Budget  2,014,783 374,627 230,000 34,290 214,695
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  1,374,185 133,240 56,550 1,617,003 12,000 2,000 396,204 22,000 60,114 22,143 3,695,439 355,000 1,167,600 5,218,039	2003 Amended  1,242,750 133,240 108,397 1,613,180 12,000 446,064 34,887 54,072 42,776 3,687,366 1,542,600 5,229,966	2004 Budget  1,450,329 113,018 56,550 1,383,742 24,000 2,000 523,108 22,000 27,960 5,100 3,607,807 399,000 4,006,807	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  1,896,234 272,027 25,000 99,705 188,660 162,683 235,366 107,146 115,222 45,000 245,310 1,458,855 4,851,208 290,525 5,141,733	2003 Amended  1,835,821 272,027 25,000 99,705 278,508 42,428 235,366 107,146 128,222 45,000 245,310 1,459,535 4,774,068 290,525 5,064,593	2004 Budget  2,014,783 374,627 230,000 34,290 214,695 42,420 160,863 106,933 192,544 53,000 264,835 129,200 3,818,190 270,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  1,374,185 133,240 56,550 1,617,003 12,000 2,000 396,204 22,000 60,114 22,143 3,695,439 355,000 1,167,600 5,218,039	2003 Amended  1,242,750 133,240 108,397 1,613,180 12,000 446,064 34,887 54,072 42,776 3,687,366 1,542,600 5,229,966	2004 Budget  1,450,329 113,018 56,550 1,383,742 24,000 2,000 523,108 22,000 27,960 5,100 3,607,807 399,000 4,006,807	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  1,896,234 272,027 25,000 99,705 188,660 162,683 235,366 107,146 115,222 45,000 245,310 1,458,855 4,851,208 290,525 5,141,733	2003 Amended  1,835,821 272,027 25,000 99,705 278,508 42,428 235,366 107,146 128,222 45,000 245,310 1,459,535 4,774,068 290,525 5,064,593	2004 Budget  2,014,783 374,627 230,000 34,290 214,695 42,420 160,863 106,933 192,544 53,000 264,835 129,200 3,818,190 270,800 4,088,990
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  1,374,185 133,240 56,550 1,617,003 12,000 2,000 396,204 22,000 60,114 22,143 3,695,439 355,000 1,167,600 5,218,039	2003 Amended  1,242,750 133,240 108,397 1,613,180 12,000 446,064 34,887 54,072 42,776 3,687,366 1,542,600 5,229,966	2004 Budget  1,450,329 113,018 56,550 1,383,742 24,000 2,000 523,108 22,000 27,960 5,100 3,607,807 399,000 4,006,807	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  1,896,234 272,027 25,000 99,705 188,660 162,683 235,366 107,146 115,222 45,000 245,310 1,458,855 4,851,208 290,525 5,141,733	2003 Amended  1,835,821 272,027 25,000 99,705 278,508 42,428 235,366 107,146 128,222 45,000 245,310 1,459,535 4,774,068 290,525 5,064,593	2004 Budget  2,014,783 374,627 230,000 34,290 214,695 42,420 160,863 106,933 192,544 53,000 264,835 129,200 3,818,190 270,800 4,088,990  468,661 1,230,649
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  1,374,185 133,240 56,550 1,617,003 12,000 2,000 396,204 22,000 60,114 22,143 3,695,439 355,000 1,167,600 5,218,039  589,772 1,044,049 557,422 200	2003 Amended  1,242,750 133,240 108,397 1,613,180 12,000 446,064 34,887 54,072 42,776 3,687,366 1,542,600 5,229,966  647,315 1,184,856 601,480	2004 Budget  1,450,329 113,018 56,550 1,383,742 24,000 2,000 523,108 22,000 27,960 5,100 3,607,807 399,000 4,006,807  546,855 1,080,326 421,545	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  1,896,234 272,027 25,000 99,705 188,660 162,683 235,366 107,146 115,222 45,000 245,310 1,458,855 4,851,208 290,525 5,141,733  458,192 1,164,252 258,684	2003 Amended  1,835,821 272,027 25,000 99,705 278,508 42,428 235,366 107,146 128,222 45,000 245,310 1,459,535 4,774,068 290,525 5,064,593  450,837 1,151,543 248,573	2004 Budget  2,014,783 374,627 230,000 34,290 214,695 42,420 160,863 106,933 192,544 53,000 264,835 129,200 3,818,190 270,800 4,088,990  468,661 1,230,649 269,388
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  1,374,185 133,240 56,550 1,617,003 12,000 2,000 396,204 22,000 60,114 22,143 3,695,439 355,000 1,167,600 5,218,039  589,772 1,044,049 557,422	2003 Amended  1,242,750 133,240 108,397 1,613,180 12,000 446,064 34,887 54,072 42,776 3,687,366 1,542,600 5,229,966  647,315 1,184,856 601,480	2004 Budget  1,450,329 113,018 56,550 1,383,742 24,000 2,000 523,108 22,000 27,960 5,100 3,607,807 399,000 4,006,807  546,855 1,080,326 421,545	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  1,896,234 272,027 25,000 99,705 188,660 162,683 235,366 107,146 115,222 45,000 245,310 1,458,855 4,851,208 290,525 5,141,733  458,192 1,164,252 258,684 12,275	2003 Amended  1,835,821 272,027 25,000 99,705 278,508 42,428 235,366 107,146 128,222 45,000 245,310 1,459,535 4,774,068 290,525 5,064,593  450,837 1,151,543 248,573 8,475	2004 Budget  2,014,783 374,627 230,000 34,290 214,695 42,420 160,863 106,933 192,544 53,000 264,835 129,200 3,818,190 270,800 4,088,990  468,661 1,230,649 269,388
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  1,374,185 133,240 56,550 1,617,003 12,000 2,000 396,204 22,000 60,114 22,143 3,695,439 355,000 1,167,600 5,218,039  589,772 1,044,049 557,422 200 382,458	2003 Amended  1,242,750 133,240 108,397 1,613,180 12,000 446,064 34,887 54,072 42,776 3,687,366 1,542,600 5,229,966  647,315 1,184,856 601,480 200 441,882	2004 Budget  1,450,329 113,018 56,550 1,383,742 24,000 2,000 523,108 22,000 27,960 5,100 3,607,807 399,000 4,006,807  546,855 1,080,326 421,545 200 350,313	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  1,896,234 272,027 25,000 99,705 188,660 162,683 235,366 107,146 115,222 45,000 245,310 1,458,855 4,851,208 290,525 5,141,733  458,192 1,164,252 258,684 12,275 428,950	2003 Amended  1,835,821 272,027 25,000 99,705 278,508 42,428 235,366 107,146 128,222 45,000 245,310 1,459,535 4,774,068 290,525 5,064,593  450,837 1,151,543 248,573 8,475 421,104	2004 Budget  2,014,783 374,627 230,000 34,290 214,695 42,420 160,863 106,933 192,544 53,000 264,835 129,200 3,818,190 270,800 4,088,990  468,661 1,230,649 269,388 11,940 530,699
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  1,374,185 133,240 56,550 1,617,003 12,000 2,000 396,204 22,000 60,114 22,143 3,695,439 355,000 1,167,600 5,218,039  589,772 1,044,049 557,422 200 382,458 623,673	2003 Amended  1,242,750 133,240 108,397 1,613,180 12,000 446,064 34,887 54,072 42,776 3,687,366 1,542,600 5,229,966  647,315 1,184,856 601,480 200 441,882 567,794	2004 Budget  1,450,329 113,018 56,550 1,383,742 24,000 2,000 523,108 22,000 27,960 5,100 3,607,807 399,000 4,006,807  546,855 1,080,326 421,545 200 350,313 951,077	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  1,896,234 272,027 25,000 99,705 188,660 162,683 235,366 107,146 115,222 45,000 245,310 1,458,855 4,851,208 290,525 5,141,733  458,192 1,164,252 258,684 12,275 428,950 7,650	2003 Amended  1,835,821 272,027 25,000 99,705 278,508 42,428 235,366 107,146 128,222 45,000 245,310 1,459,535 4,774,068 290,525 5,064,593  450,837 1,151,543 248,573 8,475 421,104 7,650	2004 Budget  2,014,783 374,627 230,000 34,290 214,695 42,420 160,863 106,933 192,544 53,000 264,835 129,200 3,818,190 270,800 4,088,990  468,661 1,230,649 269,388 11,940 530,699 7,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  1,374,185 133,240 56,550 1,617,003 12,000 2,000 396,204 22,000 60,114 22,143 3,695,439 355,000 1,167,600 5,218,039  589,772 1,044,049 557,422 200 382,458 623,673 3,197,574	2003 Amended  1,242,750 133,240 108,397 1,613,180 12,000 446,064 34,887 54,072 42,776 3,687,366 1,542,600 5,229,966  647,315 1,184,856 601,480 200 441,882 567,794 3,443,527	2004 Budget  1,450,329 113,018 56,550 1,383,742 24,000 2,000 523,108 22,000 27,960 5,100 3,607,807 399,000 4,006,807  546,855 1,080,326 421,545 200 350,313 951,077 3,350,316	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  1,896,234 272,027 25,000 99,705 188,660 162,683 235,366 107,146 115,222 45,000 245,310 1,458,855 4,851,208 290,525 5,141,733  458,192 1,164,252 258,684 12,275 428,950 7,650 2,330,003	2003 Amended  1,835,821 272,027 25,000 99,705 278,508 42,428 235,366 107,146 128,222 45,000 245,310 1,459,535 4,774,068 290,525 5,064,593  450,837 1,151,543 248,573 8,475 421,104 7,650 2,288,182	2004 Budget  2,014,783 374,627 230,000 34,290 214,695 42,420 160,863 106,933 192,544 53,000 264,835 129,200 3,818,190 270,800 4,088,990  468,661 1,230,649 269,388 11,940 530,699 7,650 2,518,987
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  1,374,185 133,240 56,550 1,617,003 12,000 2,000 396,204 22,000 60,114 22,143 3,695,439 355,000 1,167,600 5,218,039  589,772 1,044,049 557,422 200 382,458 623,673 3,197,574 1,073,020	2003 Amended  1,242,750 133,240 108,397 1,613,180 12,000 446,064 34,887 54,072 42,776 3,687,366 1,542,600 5,229,966  647,315 1,184,856 601,480 200 441,882 567,794 3,443,527 879,739	2004 Budget  1,450,329 113,018 56,550 1,383,742 24,000 2,000 523,108 22,000 27,960 5,100 3,607,807 399,000 4,006,807  546,855 1,080,326 421,545 200 350,313 951,077 3,350,316 477,982	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  1,896,234 272,027 25,000 99,705 188,660 162,683 235,366 107,146 115,222 45,000 245,310 1,458,855 4,851,208 290,525 5,141,733  458,192 1,164,252 258,684 12,275 428,950 2,330,003 322,600	2003 Amended  1,835,821 272,027 25,000 99,705 278,508 42,428 235,366 107,146 128,222 45,000 245,310 1,459,535 4,774,068 290,525 5,064,593  450,837 1,151,543 248,573 8,475 421,104 7,650 2,288,182 322,600	2004 Budget  2,014,783 374,627 230,000 34,290 214,695 42,420 160,863 106,933 192,544 53,000 264,835 129,200 3,818,190 270,800 4,088,990  468,661 1,230,649 269,388 11,940 530,699 7,650 2,518,987 208,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  1,374,185 133,240 56,550 1,617,003 12,000 2,000 396,204 22,000 60,114 22,143 3,695,439 355,000 1,167,600 5,218,039  589,772 1,044,049 557,422 200 382,458 623,673 3,197,574 1,073,020 485,028	2003 Amended  1,242,750 133,240 108,397 1,613,180 12,000 446,064 34,887 54,072 42,776 3,687,366 1,542,600 5,229,966  647,315 1,184,856 601,480 200 441,882 567,794 3,443,527	2004 Budget  1,450,329 113,018 56,550 1,383,742 24,000 2,000 523,108 22,000 27,960 5,100 3,607,807 399,000 4,006,807  546,855 1,080,326 421,545 200 350,313 951,077 3,350,316	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  1,896,234 272,027 25,000 99,705 188,660 162,683 235,366 107,146 115,222 45,000 245,310 1,458,855 4,851,208 290,525 5,141,733  458,192 1,164,252 258,684 12,275 428,950 7,650 2,330,003 322,600 317,838	2003 Amended  1,835,821 272,027 25,000 99,705 278,508 42,428 235,366 107,146 128,222 45,000 245,310 1,459,535 4,774,068 290,525 5,064,593  450,837 1,151,543 248,573 8,475 421,104 7,650 2,288,182 322,600 317,838	2004 Budget  2,014,783 374,627 230,000 34,290 214,695 42,420 160,863 106,933 192,544 53,000 264,835 129,200 3,818,190 270,800 4,088,990  468,661 1,230,649 269,388 11,940 530,699 7,650 2,518,987 208,300 289,808
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  1,374,185 133,240 56,550 1,617,003 12,000 2,000 396,204 22,000 60,114 22,143 3,695,439 355,000 1,167,600 5,218,039  589,772 1,044,049 557,422 200 382,458 623,673 3,197,574 1,073,020	2003 Amended  1,242,750 133,240 108,397 1,613,180 12,000 446,064 34,887 54,072 42,776 3,687,366 1,542,600 5,229,966  647,315 1,184,856 601,480 200 441,882 200 441,882 567,794 3,443,527 879,739 485,028	2004 Budget  1,450,329 113,018 56,550 1,383,742 24,000 2,000 523,108 22,000 27,960 5,100 3,607,807 399,000 4,006,807  546,855 1,080,326 421,545 200 350,313 951,077 3,350,316 477,982 153,931	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  1,896,234 272,027 25,000 99,705 188,660 162,683 235,366 107,146 115,222 45,000 245,310 1,458,855 4,851,208 290,525 5,141,733  458,192 1,164,252 258,684 12,275 428,950 2,330,003 322,600	2003 Amended  1,835,821 272,027 25,000 99,705 278,508 42,428 235,366 107,146 128,222 45,000 245,310 1,459,535 4,774,068 290,525 5,064,593  450,837 1,151,543 248,573 8,475 421,104 7,650 2,288,182 322,600	2004 Budget  2,014,783 374,627 230,000 34,290 214,695 42,420 160,863 106,933 192,544 53,000 264,835 129,200 3,818,190 270,800 4,088,990  468,661 1,230,649 269,388 11,940 530,699 7,650 2,518,987 208,300

4,100,062

Total Expenditures and Other Uses

6,226,149

6,458,974

6,419,670

5,059,499

4,954,206

Total Expenditures and Other Uses

Name of City: LITTLE FALLS				Name of City: LITTLEFORK			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	305,000		767,000	Property Taxes	100,000		96,500
Tax Increments				Tax Increments			
All Other Taxes Special Assessments	65,400		179,350	All Other Taxes Special Assessments	18,121		10 121
Licenses and Permits	105,750		106,900	Licenses and Permits	3,500		18,121 3,500
Federal Grants	35,000		25,000	Federal Grants			
State General Purpose Aid	2,421,225		1,907,400	State General Purpose Aid	177,315		161,000
State Categorical Aid	103,600		104,300	State Categorical Aid	24,249		26,820
Grants from County/Other Local Grants Charges for Services	12,500 280,800		10,000 263,725	Grants from County/Other Local Grants Charges for Services	9.500		 5 000
Fines and Forfeits	70,000		77,000	Fines and Forfeits	8,500		5,900
Interest on Investments	4,500		3,000	Interest on Investments	1,250		1,250
Miscellaneous Revenues	33,575		31,725	Miscellaneous Revenues	3,250		3,700
Total Revenues	3,437,350		3,475,400	Total Revenues	336,185		316,791
Proceeds from Bond Sales Transfers from Other Funds	F26 250		 522 600	Proceeds from Bond Sales Transfers from Other Funds			14.500
Total Revenues and Other Sources	536,350		533,600	Total Revenues and Other Sources			14,500
Total Revenues and Other Sources	3,973,700		4,009,000	Total Revenues and Other Sources	336,185		331,291
Current Expenditures	£10.075		(11.225	Current Expenditures	145 205		144
General Government	610,375 1,114,150		644,225 1,073,500	General Government	146,380 15,425		144,697 15,425
Public Safety Streets and Highways	777,300		800,950	Public Safety Streets and Highways	128,791		115,617
Sanitation				Sanitation			
Health	91,125		94,425	Health			
Culture and Recreation	597,000		582,775	Culture and Recreation	8,150		7,200
Urban & Economic Development & Housing Miscellaneous Current Expenditures	45,500 122,100		50,000 126,300	Urban & Economic Development & Housing Miscellaneous Current Expenditures	9,340		 9,444
Total Current Expenditures	3,357,550		3,372,175	Total Current Expenditures	308,086		292,383
Debt Service - Principal				Debt Service - Principal	6,837		8,000
Interest and Fiscal Charges				Interest and Fiscal Charges	21,262		18,408
Total Capital Outlay Transfer to Other Funds	 (16.150			Total Capital Outlay Transfer to Other Funds			12.500
	616,150		636,825				12,500
Total Expenditures and Other Uses	3,973,700		4,009,000	Total Expenditures and Other Uses	336,185		331,291
				<del>_</del>			
Name of City: LONG BEACH	_			Name of City: LONG LAKE			
Name of City: LONG BEACH Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: LONG LAKE  Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
•	GF: X SR:	DS: 2003	CP:	·	GF: X SR: 2003	X DS: 2003	CP:
Adopted Budgets for the following funds:			_	Adopted Budgets for the following funds:	_		
•	2003	2003	2004	·	2003	2003 Amended	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget 48,350	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 48,350	2003 Amended	2004 Budget 48,350  4,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 796,856	2003 Amended 796,856	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 48,350  4,000	2003 Amended	2004 Budget 48,350  4,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 796,856	2003 Amended 796,856 	2004 Budget 881,285
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 48,350	2003 Amended	2004 Budget 48,350  4,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 796,856	2003 Amended 796,856	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 48,350  4,000	2003 Amended	2004 Budget 48,350  4,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 796,856	2003 Amended 796,856 	2004 Budget 881,285
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget  48,350  4,000  11,600	2003 Amended	2004 Budget 48,350  4,000  14,950  3,462	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 796,856  83,500  151,516	2003 Amended 796,856  83,500  64,984	2004 Budget 881,285  78,000  64,984
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 48,350  4,000  11,600	2003 Amended	2004 Budget 48,350  4,000  14,950  3,462	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  796,856 83,500 151,516 2,500	2003 Amended 796,856 83,500 64,984 2,500	2004 Budget 881,285  78,000  64,984  2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 48,350  4,000  11,600   300	2003 Amended	2004 Budget  48,350 4,000 14,950 3,462 300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  796,856 83,500 151,516 2,500 180,100	2003 Amended 796,856 83,500 64,984 2,500 180,100	2004 Budget 881,285  78,000  64,984  2,500 243,695
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 48,350  4,000  11,600	2003 Amended	2004 Budget  48,350 4,000 14,950 3,462 300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  796,856 83,500 151,516 2,500	2003 Amended 796,856 83,500 64,984 2,500	2004 Budget  881,285 78,000 64,984 2,500 243,695 10,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 48,350  4,000  11,600   300	2003 Amended	2004 Budget  48,350 4,000 14,950 3,462 300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  796,856 83,500 151,516 2,500 180,100 13,500	2003 Amended 796,856 83,500 64,984 2,500 180,100 13,500	2004 Budget 881,285  78,000  64,984  2,500 243,695
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  48,350  4,000  11,600  300  4,000  4,000  400  68,650	2003 Amended	2004 Budget  48,350 4,000 14,950 3,462 300 1,000 400 72,462	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  796,856 83,500 151,516 2,500 180,100 13,500 10,000 88,811 1,326,783	2003 Amended 796,856 83,500 64,984 2,500 180,100 13,500 10,000 88,811 1,240,251	2004 Budget  881,285  78,000 64,984 2,500 243,695 10,000 6,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  48,350 4,000 11,600 300 4,000 400 68,650	2003 Amended	2004 Budget  48,350 4,000 14,950 3,462 1,000 400  72,462	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  796,856 83,500 151,516 2,500 180,100 13,500 10,000 88,811 1,326,783	2003 Amended 796,856 83,500 64,984 2,500 180,100 13,500 10,000 88,811 1,240,251	2004 Budget  881,285 78,000 64,984 2,500 243,695 10,000 6,500 116,059 1,403,023
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  48,350 4,000 11,600 300 4,000 400 68,650 73,000	2003 Amended	2004 Budget  48,350 4,000 14,950 3,462 1,000 400  72,462 73,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  796,856 83,500 151,516 2,500 180,100 13,500 10,000 88,811 1,326,783	2003 Amended 796,856 83,500 64,984 2,500 180,100 13,500 10,000 88,811 1,240,251	2004 Budget  881,285 78,000 64,984 2,500 243,695 10,000 6,500 116,059 1,403,023
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  48,350 4,000 11,600 300 4,000 400 68,650	2003 Amended	2004 Budget  48,350 4,000 14,950 3,462 1,000 400  72,462	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  796,856 83,500 151,516 2,500 180,100 13,500 10,000 88,811 1,326,783	2003 Amended 796,856 83,500 64,984 2,500 180,100 13,500 10,000 88,811 1,240,251	2004 Budget  881,285 78,000 64,984 2,500 243,695 10,000 6,500 116,059 1,403,023
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  48,350 4,000 11,600 300 4,000 400 68,650 73,000 141,650	2003 Amended	2004 Budget  48,350 4,000 14,950 3,462 1,000 400  72,462 73,000 145,462	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  796,856 83,500 151,516 2,500 180,100 13,500 10,000 88,811 1,326,783 1,326,783	2003 Amended 796,856 83,500 64,984 2,500 180,100 13,500 10,000 88,811 1,240,251 1,240,251	2004 Budget  881,285  78,000 64,984 2,500 243,695 10,000 6,500 116,059 1,403,023 1,403,023
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  48,350 4,000 11,600 300 4,000 400 68,650 73,000 141,650	2003 Amended	2004 Budget  48,350 4,000 14,950 3,462 1,000 400  72,462 73,000 145,462	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  796,856 83,500 151,516 2,500 180,100 13,500 10,000 88,811 1,326,783 1,326,783	2003 Amended  796,856   83,500   64,984   2,500 180,100 13,500 10,000 88,811 1,240,251   1,240,251	2004 Budget  881,285 78,000 64,984 2,500 243,695 10,000 6,500 116,059 1,403,023 1,403,023
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  48,350 4,000 11,600 300 4,000 400 68,650 73,000 141,650	2003 Amended	2004 Budget  48,350 4,000 14,950 3,462 1,000 400  72,462 73,000 145,462  15,800 7,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  796,856 83,500 151,516 2,500 180,100 13,500 10,000 88,811 1,326,783 1,326,783  281,740 559,180	2003 Amended  796,856  83,500  64,984  2,500 180,100 13,500 10,000 88,811 1,240,251  1,240,251  262,678 544,580	2004 Budget  881,285 78,000 64,984 2,500 243,695 10,000 6,500 116,059 1,403,023 1,403,023  291,635 633,080
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  48,350 4,000 11,600 300 4,000 400 68,650 73,000 141,650	2003 Amended	2004 Budget  48,350 4,000 14,950 3,462 1,000 400  72,462 73,000 145,462	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  796,856 83,500 151,516 2,500 180,100 13,500 10,000 88,811 1,326,783 1,326,783  281,740 559,180 188,433	2003 Amended  796,856   83,500   64,984   2,500 180,100 13,500 10,000 88,811 1,240,251   1,240,251  262,678 544,580 169,883	2004 Budget  881,285 78,000 64,984 2,500 243,695 10,000 6,500 116,059 1,403,023 1,403,023
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  48,350 4,000 11,600 300 4,000 400 68,650 73,000 141,650  14,200 6,000 46,000	2003 Amended	2004 Budget  48,350 4,000 14,950 3,462 1,000 400  72,462 73,000 145,462  15,800 7,000 46,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  796,856 83,500 151,516 2,500 180,100 13,500 10,000 88,811 1,326,783 1,326,783  281,740 559,180	2003 Amended  796,856  83,500  64,984  2,500 180,100 13,500 10,000 88,811 1,240,251  1,240,251  262,678 544,580	2004 Budget  881,285 78,000 64,984 2,500 243,695 10,000 6,500 116,059 1,403,023 1,403,023  291,635 633,080 199,211
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  48,350 4,000 11,600 300 4,000 400 68,650 73,000 141,650  14,200 6,000 46,000 46,000 4,000	2003 Amended	2004 Budget  48,350 4,000 14,950 3,462 300 1,000 400 72,462 73,000 145,462  15,800 7,000 46,000 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  796,856 83,500 151,516 2,500 180,100 13,500 10,000 88,811 1,326,783 1,326,783  281,740 559,180 188,433 16,855 113,308	2003 Amended  796,856 83,500 64,984 2,500 180,100 13,500 10,000 88,811 1,240,251 1,240,251  262,678 544,580 169,883 16,855 108,656	2004 Budget  881,285 78,000 64,984 2,500 243,695 10,000 6,500 116,059 1,403,023 1,403,023  291,635 633,080 199,211 17,000 112,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  48,350 4,000 11,600 300 4,000 400 68,650 73,000 141,650  14,200 6,000 46,000 46,000 4,000	2003 Amended	2004 Budget  48,350 4,000 14,950 3,462 1,000 400  72,462 73,000 145,462  15,800 7,000 46,000 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  796,856 83,500 151,516 2,500 180,100 13,500 10,000 88,811 1,326,783 1,326,783 1326,783 16,855 113,308 47,734	2003 Amended 796,856 83,500 64,984 2,500 180,100 13,500 10,000 88,811 1,240,251 1,240,251 262,678 544,580 169,883 16,855 108,656 43,708	2004 Budget  881,285 78,000 64,984 2,500 243,695 10,000 6,500 116,059 1,403,023 1,403,023  291,635 633,080 199,211 17,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  48,350 4,000 11,600 300 4,000 400 68,650 73,000 141,650  14,200 6,000 46,000 46,000 4,000 1,450	2003 Amended	2004 Budget  48,350 4,000 14,950 3,462 1,000 400  72,462 73,000 145,462  15,800 7,000 46,000 4,000 1,450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  796,856 83,500 151,516 2,500 180,100 13,500 10,000 88,811 1,326,783 1,326,783  281,740 559,180 188,433 16,855 113,308 47,734	2003 Amended 796,856 83,500 64,984 2,500 180,100 13,500 10,000 88,811 1,240,251 1,240,251 262,678 544,580 169,883 16,855 108,656 43,708	2004 Budget  881,285 78,000 64,984 2,500 243,695 10,000 6,500 116,059 1,403,023 1,403,023  291,635 633,080 199,211 17,000 112,600 50,675
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  48,350 4,000 11,600 300 4,000 400 68,650 73,000 141,650  14,200 6,000 46,000 46,000 4,000	2003 Amended	2004 Budget  48,350 4,000 14,950 3,462 1,000 400  72,462 73,000 145,462  15,800 7,000 46,000 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  796,856 83,500 151,516 2,500 180,100 13,500 10,000 88,811 1,326,783 1,326,783 1326,783 16,855 113,308 47,734	2003 Amended 796,856 83,500 64,984 2,500 180,100 13,500 10,000 88,811 1,240,251 1,240,251 262,678 544,580 169,883 16,855 108,656 43,708	2004 Budget  881,285 78,000 64,984 2,500 243,695 10,000 6,500 116,059 1,403,023 1,403,023  291,635 633,080 199,211 17,000 112,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  48,350 4,000 11,600 300 4,000 4,000 141,650  14,200 6,000 46,000 4,000 1,450  71,650	2003 Amended	2004 Budget  48,350 4,000 14,950 3,462 1,000 400  72,462 73,000 145,462  15,800 7,000 46,000 4,000 1,450 74,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  796,856 83,500 151,516 2,500 180,100 13,500 10,000 88,811 1,326,783 1,326,783  281,740 559,180 188,433 16,855 113,308 47,734 1,207,250 48,721	2003 Amended  796,856 83,500 64,984 2,500 180,100 13,500 10,000 88,811 1,240,251 1,240,251  262,678 544,580 169,883 16,855 108,656 43,708 48,721	2004 Budget  881,285 78,000 64,984 2,500 243,695 10,000 6,500 116,059 1,403,023 1,403,023  291,635 633,080 199,211 17,000 50,675 1,304,201 51,322
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  48,350 4,000 11,600 300 4,000 400 68,650 73,000 141,650  14,200 6,000 46,000 46,000 4,000 1,450  71,650	2003 Amended	2004 Budget  48,350 4,000 14,950 3,462 1,000 400 72,462 73,000 145,462  15,800 7,000 46,000 4,000 1,450 74,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  796,856 83,500 151,516 2,500 180,100 13,500 10,000 88,811 1,326,783 1,326,783  281,740 559,180 188,433 16,855 113,308 47,734 1,207,250 48,721 70,812	2003 Amended  796,856 83,500 64,984 2,500 180,100 13,500 10,000 88,811 1,240,251 1,240,251  262,678 544,580 169,883 16,855 108,656 43,708 48,721 45,170	2004 Budget  881,285 78,000 64,984 2,500 243,695 10,000 6,500 116,059 1,403,023 1,403,023  291,635 633,080 199,211 17,000 112,600 50,675 1,304,201
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  48,350 4,000 11,600 300 4,000 4,000 141,650  14,200 6,000 46,000 4,000 1,450  71,650	2003 Amended	2004 Budget  48,350 4,000 14,950 3,462 1,000 400  72,462 73,000 145,462  15,800 7,000 46,000 4,000 1,450 74,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  796,856 83,500 151,516 2,500 180,100 13,500 10,000 88,811 1,326,783 1,326,783  281,740 559,180 188,433 16,855 113,308 47,734 1,207,250 48,721	2003 Amended  796,856 83,500 64,984 2,500 180,100 13,500 10,000 88,811 1,240,251 1,240,251  262,678 544,580 169,883 16,855 108,656 43,708 48,721	2004 Budget  881,285 78,000 64,984 2,500 243,695 10,000 6,500 116,059 1,403,023 1,403,023  291,635 633,080 199,211 17,000 50,675 1,304,201 51,322

Name of City: LONG PRAIRIE				Name of City: LONGVILLE			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
	2003	2003	2004	Traopted Budgets for the following runus.	2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	339,228	339,228	426,053	Property Taxes	152,095	152,095	152,176
Tax Increments	167,945	167,945	170,870	Tax Increments			
All Other Taxes	51,000	51,000	63,000	All Other Taxes			
Special Assessments Licenses and Permits	54,640 30,200	54,640 30,200	100,093 31,200	Special Assessments Licenses and Permits	4,000	4,000	4,100
Federal Grants	2,830,000	2,830,000	100,000	Federal Grants	4,000	4,000	4,100
State General Purpose Aid	783,731	783,731	675,616	State General Purpose Aid	6,664		
State Categorical Aid	458,661	458,661	59,000	State Categorical Aid	1,105	1,105	1,105
Grants from County/Other Local Grants	6,000	6,000	6,000	Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	100,886 23,800	100,886 23,800	93,304 25,000	Charges for Services Fines and Forfeits			
Interest on Investments	73,850	73,850	35,600	Interest on Investments	3,900	3,900	4,000
Miscellaneous Revenues	15,750	15,750	10,750	Miscellaneous Revenues	5,000	5,000	5,000
Total Revenues	4,935,691	4,935,691	1,796,486	Total Revenues	172,764	166,100	166,381
Proceeds from Bond Sales	600,000	600,000		Proceeds from Bond Sales			
Transfers from Other Funds	396,605	396,605	456,878	Transfers from Other Funds	55,000	55,000	55,000
Total Revenues and Other Sources	5,932,296	5,932,296	2,253,364	Total Revenues and Other Sources	227,764	221,100	221,381
Current Expenditures				Current Expenditures			
General Government	277,430	277,430	283,140	General Government	97,731	97,731	106,000
Public Safety	459,560 328,751	459,560 328,751	479,150	Public Safety	38,000	38,000	38,000
Streets and Highways Sanitation	1,200	1,200	324,850 1,200	Streets and Highways Sanitation	55,000	55,000	65,000
Health				Health			
Culture and Recreation	48,370	48,370	47,500	Culture and Recreation	9,000	9,000	9,676
Urban & Economic Development & Housing	160,767	160,767	55,200	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	191,770 1,467,848	191,770	44,940	Miscellaneous Current Expenditures	100.721	100.721	210.676
Total Current Expenditures Debt Service - Principal	357,941	1,467,848 357,941	1,235,980 345,235	Total Current Expenditures Debt Service - Principal	199,731	199,731	218,676
Interest and Fiscal Charges	131,167	131,167	132,653	Interest and Fiscal Charges			
Total Capital Outlay	3,731,250	3,731,250	138,700	Total Capital Outlay	13,000	13,000	
Transfer to Other Funds	193,804	193,804	222,288	Transfer to Other Funds			
Total Expenditures and Other Uses	5,882,010	5,882,010	2,074,856	Total Expenditures and Other Uses	212,731	212,731	218,676
				_			
Name of City: LONSDALE  Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:	Name of City: LORETTO  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds:	GF: X SR: 2003 Budget	DS: 2003	CP: 2004 Budget	Adopted Budgets for the following funds:	GF: X SR: 2003 Budget	2003	CP: 2004 Budget
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:	2003	2003 Amended	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 513,035	2003 Amended	2004 Budget 638,035	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 226,200	2003 Amended 212,600	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget  513,035	2003 Amended	2004 Budget 638,035 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 226,200 	2003 Amended 212,600  	2004 Budget 227,985
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 513,035	2003 Amended	2004 Budget 638,035  165,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 226,200   13,425	2003 Amended 212,600   13,425	2004 Budget 227,985   17,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget  513,035	2003 Amended	2004 Budget 638,035 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 226,200 	2003 Amended 212,600  	2004 Budget 227,985
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 513,035  96,398	2003 Amended	2004 Budget 638,035  165,000  141,571 37,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 226,200  13,425	2003 Amended 212,600  13,425	2004 Budget 227,985  17,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 513,035 96,398 179,130 34,805 7,100	2003 Amended	2004 Budget 638,035  165,000  141,571 37,000 7,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 226,200  13,425  18,111 14,000 1,300	2003 Amended  212,600 13,425 31,711 14,000 1,300	2004 Budget  227,985 17,000 22,595 22,000 1,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  513,035 96,398 179,130 34,805 7,100 127,155	2003 Amended	2004 Budget  638,035 165,000 141,571 37,000 7,700 122,150	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  226,200   13,425   18,111  14,000  1,300  400	2003 Amended  212,600 13,425 31,711 14,000 1,300 400	2004 Budget  227,985 17,000 22,595 22,000 1,100 400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  513,035 96,398 179,130 34,805 7,100 127,155 13,000	2003 Amended	2004 Budget  638,035 165,000 141,571 37,000 7,700 122,150 13,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 226,200  13,425  18,111 14,000 1,300 400 4,300	2003 Amended  212,600 13,425 31,711 14,000 1,300 400 4,300	2004 Budget  227,985 17,000 22,595 22,000 1,100 400 4,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  513,035 96,398 179,130 34,805 7,100 127,155	2003 Amended	2004 Budget  638,035 165,000 141,571 37,000 7,700 122,150	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  226,200   13,425   18,111  14,000  1,300  400	2003 Amended  212,600 13,425 31,711 14,000 1,300 400	2004 Budget  227,985 17,000 22,595 22,000 1,100 400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  513,035 96,398 179,130 34,805 7,100 127,155 13,000 2,390	2003 Amended	2004 Budget  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  226,200 13,425 18,111 14,000 1,300 400 4,300 2,000	2003 Amended  212,600 13,425 31,711 14,000 1,300 400 4,300 2,000	2004 Budget  227,985 17,000 22,595 22,000 1,100 400 4,400 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  513,035 96,398 179,130 34,805 7,100 127,155 13,000 2,390 24,835	2003 Amended	2004 Budget  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512 1,155,638	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  226,200 13,425 18,111 14,000 1,300 400 4,300 2,000 12,200 291,936	2003 Amended  212,600 13,425 31,711 14,000 1,300 400 2,000 12,200 291,936	2004 Budget  227,985 17,000 22,595 22,000 1,100 400 4,400 2,000 12,000 309,480
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  513,035 96,398 179,130 34,805 7,100 127,155 13,000 2,390 24,835 997,848	2003 Amended	2004 Budget  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512 1,155,638	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  226,200 13,425 18,111 14,000 1,300 400 4,300 2,000 12,200 291,936 7,000	2003 Amended  212,600 13,425 31,711 14,000 1,300 400 4,300 2,000 12,200 291,936 7,000	2004 Budget  227,985 17,000 22,595 22,000 1,100 400 4,400 2,000 12,000 309,480 15,420
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  513,035 96,398 179,130 34,805 7,100 127,155 13,000 2,390 24,835 997,848	2003 Amended	2004 Budget  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512 1,155,638	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  226,200 13,425 18,111 14,000 1,300 400 4,300 2,000 12,200 291,936	2003 Amended  212,600 13,425 31,711 14,000 1,300 400 2,000 12,200 291,936	2004 Budget  227,985 17,000 22,595 22,000 1,100 400 4,400 2,000 12,000 309,480
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  513,035 96,398 179,130 34,805 7,100 127,155 13,000 2,390 24,835 997,848 997,848	2003 Amended	2004 Budget  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512 1,155,638 1,155,638	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  226,200 13,425 18,111 14,000 1,300 400 4,300 2,000 12,200 291,936 7,000 298,936	2003 Amended  212,600 13,425 31,711 14,000 1,300 400 4,300 2,000 12,200 291,936 7,000 298,936	2004 Budget  227,985 17,000 22,595 22,000 1,100 400 4,400 2,000 12,000 309,480 15,420 324,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  513,035 96,398 179,130 34,805 7,100 127,155 13,000 2,390 24,835 997,848 997,848	2003 Amended	2004 Budget  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512 1,155,638 1,155,638	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  226,200 13,425 18,111 14,000 1,300 400 2,000 12,200 291,936 7,000 298,936	2003 Amended  212,600 13,425 31,711 14,000 1,300 400 2,000 12,200 291,936 7,000 298,936	2004 Budget  227,985 17,000 22,595 22,000 1,100 4,000 2,000 12,000 309,480 15,420 324,900  111,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  513,035 96,398 179,130 34,805 7,100 127,155 13,000 2,390 24,835 997,848 997,848 201,758 309,657	2003 Amended	2004 Budget  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512 1,155,638 1,155,638  255,927 301,580	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  226,200 13,425 18,111 14,000 1,300 400 2,000 12,200 291,936 7,000 298,936	2003 Amended  212,600 13,425 31,711 14,000 1,300 400 2,000 12,200 291,936 7,000 298,936	2004 Budget  227,985 17,000 22,595 22,000 1,100 400 2,000 12,000 309,480 15,420 324,900  111,900 82,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  513,035 96,398 179,130 34,805 7,100 127,155 13,000 2,390 24,835 997,848 997,848  201,758 309,657 247,153	2003 Amended	2004 Budget  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512 1,155,638 1,155,638 255,927 301,580 276,118	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  226,200 13,425 18,111 14,000 1,300 400 2,000 12,200 291,936 7,000 298,936	2003 Amended  212,600 13,425 31,711 14,000 1,300 400 2,000 12,200 291,936 7,000 298,936	2004 Budget  227,985 17,000 22,595 22,000 1,100 4,000 2,000 12,000 309,480 15,420 324,900  111,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  513,035 96,398 179,130 34,805 7,100 127,155 13,000 2,390 24,835 997,848 997,848 201,758 309,657	2003 Amended	2004 Budget  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512 1,155,638 1,155,638  255,927 301,580 276,118 48,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  226,200 13,425 18,111 14,000 1,300 400 2,000 12,200 291,936 7,000 298,936	2003 Amended  212,600 13,425 31,711 14,000 1,300 400 2,000 12,200 291,936 7,000 298,936	2004 Budget  227,985 17,000 22,595 22,000 1,100 400 2,000 12,000 309,480 15,420 324,900  111,900 82,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  513,035 96,398 179,130 34,805 7,100 127,155 13,000 2,390 24,835 997,848 997,848 201,758 309,657 247,153 45,000 43,961	2003 Amended	2004 Budget  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512 1,155,638 1,155,638  255,927 301,580 276,118 48,000 69,480	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  226,200 13,425 18,111 14,000 1,300 400 4,300 2,000 291,936 7,000 298,936  104,600 71,000 42,400 23,300	2003 Amended  212,600 13,425 31,711 14,000 1,300 400 4,300 2,000 291,936 7,000 298,936  104,600 71,000 42,400 23,300	2004 Budget  227,985 17,000 22,595 22,000 1,100 400 2,000 12,000 309,480 15,420 324,900  111,900 82,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  513,035 96,398 179,130 34,805 7,100 127,155 13,000 2,390 24,835 997,848 997,848  201,758 309,657 247,153 45,000	2003 Amended	2004 Budget  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512 1,155,638 1,155,638  255,927 301,580 276,118 48,000 69,480	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  226,200 13,425 18,111 14,000 1,300 400 2,000 12,200 291,936 7,000 298,936  104,600 71,000 42,400 23,300	2003 Amended  212,600 13,425 31,711 14,000 1,300 400 2,000 12,200 291,936 7,000 298,936  104,600 71,000 42,400 23,300	2004 Budget  227,985 17,000 22,595 22,000 1,100 4,000 2,000 12,000 309,480 15,420 324,900  411,900 82,900 40,100 25,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  513,035 96,398 179,130 34,805 7,100 127,155 13,000 2,390 24,835 997,848 997,848  201,758 309,657 247,153 45,000 43,961 43,961	2003 Amended	2004 Budget  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512 1,155,638 1,155,638  255,927 301,580 276,118 48,000 69,480 69,480	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  226,200 13,425 18,111 14,000 1,300 400 2,000 12,200 291,936 7,000 298,936  104,600 71,000 42,400 23,300 13,200	2003 Amended  212,600 13,425 31,711 14,000 1,300 400 2,000 12,200 291,936 7,000 298,936  104,600 71,000 42,400 23,300 13,200	2004 Budget  227,985 17,000 22,595 22,000 1,100 4,000 2,000 12,000 309,480 15,420 324,900  111,900 82,900 40,100 25,400 16,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  513,035 96,398 179,130 34,805 7,100 127,155 13,000 2,390 24,835 997,848 997,848 201,758 309,657 247,153 45,000 43,961	2003 Amended	2004 Budget  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512 1,155,638 1,155,638  255,927 301,580 276,118 48,000 69,480	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  226,200 13,425 18,111 14,000 1,300 400 2,000 12,200 291,936 7,000 298,936  104,600 71,000 42,400 23,300	2003 Amended  212,600 13,425 31,711 14,000 1,300 400 2,000 12,200 291,936 7,000 298,936  104,600 71,000 42,400 23,300	2004 Budget  227,985 17,000 22,595 22,000 1,100 4,000 2,000 12,000 309,480 15,420 324,900  411,900 82,900 40,100 25,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  513,035 96,398 179,130 34,805 7,100 127,155 13,000 2,390 24,835 997,848 997,848  201,758 309,657 247,153 45,000 43,961 847,529 91,088 21,000	2003 Amended	2004 Budget  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512 1,155,638 1,155,638  255,927 301,580 276,118 48,000 69,480 951,105 117,270 27,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  226,200   13,425   18,111 14,000 1,300 400 4,300 2,000 12,200 291,936   7,000 298,936  104,600 71,000 42,400  23,300 254,500	2003 Amended  212,600 13,425 31,711 14,000 1,300 400 4,300 2,000 12,200 291,936 7,000 298,936  104,600 71,000 42,400 23,300 13,200 254,500	2004 Budget  227,985 17,000 22,595 22,000 1,100 400 4,400 2,000 12,000 309,480 15,420 324,900  111,900 82,900 40,100 25,400 16,250 276,550 28,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  513,035 96,398 179,130 34,805 7,100 127,155 13,000 2,390 24,835 997,848 997,848  201,758 309,657 247,153 45,000 43,961 847,529 91,088 21,000 35,000	2003 Amended	2004 Budget  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512 1,155,638 1,155,638  255,927 301,580 276,118 48,000 69,480 951,105 117,270 27,000 35,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  226,200 13,425 18,111 14,000 1,300 400 4,300 2,000 12,200 291,936 7,000 298,936  104,600 71,000 42,400 23,300 13,200 254,500	2003 Amended  212,600 13,425 31,711 14,000 1,300 400 4,300 2,000 12,200 291,936 7,000 298,936  104,600 71,000 42,400 23,300 13,200 254,500	2004 Budget  227,985 17,000 22,595 22,000 1,100 400 4,400 2,000 12,000 309,480 15,420 324,900  111,900 82,900 40,100 25,400 16,250 276,550 28,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  513,035 96,398 179,130 34,805 7,100 127,155 13,000 2,390 24,835 997,848 997,848  201,758 309,657 247,153 45,000 43,961 847,529 91,088 21,000	2003 Amended	2004 Budget  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512 1,155,638 1,155,638  255,927 301,580 276,118 48,000 69,480 951,105 117,270 27,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  226,200   13,425   18,111 14,000 1,300 400 4,300 2,000 12,200 291,936   7,000 298,936  104,600 71,000 42,400  23,300 254,500	2003 Amended  212,600 13,425 31,711 14,000 1,300 400 4,300 2,000 12,200 291,936 7,000 298,936  104,600 71,000 42,400 23,300 13,200 254,500	2004 Budget  227,985 17,000 22,595 22,000 1,100 400 4,400 2,000 12,000 309,480 15,420 324,900  111,900 82,900 40,100 25,400 16,250 276,550 28,350

Name of City: LOUISBURG				Name of City: LOWRY			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	7,491	7,205	7,751	Property Taxes	50,000		75,000
Tax Increments All Other Taxes				Tax Increments			
Special Assessments				All Other Taxes Special Assessments			
Licenses and Permits				Licenses and Permits	3,000		3,000
Federal Grants				Federal Grants			
State General Purpose Aid	5,981	5,313	5,041	State General Purpose Aid	64,500		58,000
State Categorical Aid Grants from County/Other Local Grants				State Categorical Aid			
Charges for Services	 75	25	 75	Grants from County/Other Local Grants Charges for Services			
Fines and Forfeits				Fines and Forfeits			
Interest on Investments	120	71	75	Interest on Investments			
Miscellaneous Revenues		96	96	Miscellaneous Revenues			
Total Revenues	13,667	12,710	13,038	Total Revenues	117,500		136,000
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales Transfers from Other Funds			
Total Revenues and Other Sources				Total Revenues and Other Sources			
Total Revenues and Other Sources	13,667	12,710	13,038	Total Revenues and Other Sources	117,500		136,000
Current Expenditures				Current Expenditures			
General Government	7,321 81	6,593 96	6,435 96	General Government	26,280		32,000
Public Safety Streets and Highways	2,200	2,446	2,446	Public Safety Streets and Highways	8,500 21,500		9,200 22,000
Sanitation	2,461	2,461	2,461	Sanitation	2,500		2,500
Health				Health			
Culture and Recreation	1,600	1,470	1,600	Culture and Recreation	17,000		17,000
Urban & Economic Development & Housing				Urban & Economic Development & Housing			0.610
Miscellaneous Current Expenditures  Total Current Expenditures	13,663	13,066	13,038	Miscellaneous Current Expenditures  Total Current Expenditures	8,610 84,390		8,610
Debt Service - Principal	13,003	13,000	13,036	Debt Service - Principal	84,390		91,310
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay	19,000		19,000
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	13,663	13,066	13,038	Total Expenditures and Other Uses	103,390		110,310
Name of City, LUCAN				Name of City, LUVEDNE			
Name of City: LUCAN Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:	Name of City: LUVERNE Adopted Budgets for the following funds:	GF: SR:	DS: 2003	CP:
•	_		_	•	_		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 534,818	2003 Amended 534,818	2004 Budget 718,031
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget 23,930	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 534,818 360,500	2003 Amended 534,818 360,500	2004 Budget 718,031 370,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 23,930	2003 Amended	2004 Budget 23,930	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 534,818 360,500 298,200	2003 Amended 534,818 360,500 298,200	2004 Budget 718,031 370,200 307,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 23,930	2003 Amended	2004 Budget 23,930	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 534,818 360,500	2003 Amended 534,818 360,500	2004 Budget 718,031 370,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 23,930  1,250	2003 Amended	2004 Budget 23,930  1,250	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 534,818 360,500 298,200 103,000 57,890	2003 Amended 534,818 360,500 298,200 103,000 57,890	2004 Budget 718,031 370,200 307,700 155,098 96,890
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 23,930  1,250  62,807	2003 Amended	2004 Budget 23,930  1,250  58,655	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 534,818 360,500 298,200 103,000 57,890  1,420,000	2003 Amended  534,818 360,500 298,200 103,000 57,890 1,243,409	2004 Budget 718,031 370,200 307,700 155,098 96,890  1,166,119
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 23,930  1,250	2003 Amended	2004 Budget 23,930  1,250  58,655	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget  534,818 360,500 298,200 103,000 57,890 1,420,000 19,000	2003 Amended  534,818 360,500 298,200 103,000 57,890 1,243,409 19,000	2004 Budget 718,031 370,200 307,700 155,098 96,890  1,166,119 19,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 23,930  1,250  62,807	2003 Amended	2004 Budget 23,930  1,250  58,655	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 534,818 360,500 298,200 103,000 57,890  1,420,000	2003 Amended  534,818 360,500 298,200 103,000 57,890 1,243,409	2004 Budget 718,031 370,200 307,700 155,098 96,890  1,166,119
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 23,930  1,250  62,807	2003 Amended	2004 Budget 23,930  1,250  58,655	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  534,818 360,500 298,200 103,000 57,890 1,420,000 19,000 109,777	2003 Amended  534,818 360,500 298,200 103,000 57,890 1,243,409 19,000 109,777	2004 Budget 718,031 370,200 307,700 155,098 96,890  1,166,119 19,000 95,458
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 23,930  1,250  62,807  1,100  1,200	2003 Amended	2004 Budget  23,930 1,250 58,655 1,100 1,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  534,818 360,500 298,200 103,000 57,890 1,420,000 19,000 109,777 85,500 4,500 138,774	2003 Amended  534,818 360,500 298,200 103,000 57,890 1,243,409 19,000 109,777 85,500 4,500 138,774	2004 Budget  718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  23,930   1,250   62,807   1,100   1,200  3,690	2003 Amended	2004 Budget  23,930 1,250 58,655 1,100 1,200 2,690	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  534,818 360,500 298,200 103,000 57,890 1,420,000 19,000 109,777 85,500 4,500 138,774 83,052	2003 Amended  534,818 360,500 298,200 103,000 57,890   1,243,409 19,000 109,777 85,500 4,500 138,774 83,052	2004 Budget  718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget 23,930  1,250  62,807  1,100  1,200	2003 Amended	2004 Budget  23,930 1,250 58,655 1,100 1,200 2,690  88,825	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  534,818 360,500 298,200 103,000 57,890 1,420,000 19,000 109,777 85,500 4,500 138,774 83,052 3,215,011	2003 Amended  534,818 360,500 298,200 103,000 57,890   1,243,409 19,000 109,777 85,500 4,500 138,774 83,052 3,038,420	2004 Budget  718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  23,930 1,250 62,807 1,100 1,200 3,690 93,977	2003 Amended	2004 Budget  23,930 1,250 58,655 1,100 1,200 2,690	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  534,818 360,500 298,200 103,000 57,890 1,420,000 19,000 109,777 85,500 4,500 138,774 83,052 3,215,011	2003 Amended  534,818 360,500 298,200 103,000 57,890 1,243,409 19,000 109,777 85,500 4,500 138,774 83,052 3,038,420	2004 Budget  718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  23,930 1,250 62,807 1,100 1,200 3,690 93,977	2003 Amended	2004 Budget  23,930  1,250 58,655 1,100 1,200 2,690  88,825	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  534,818 360,500 298,200 103,000 57,890 1,420,000 19,000 109,777 85,500 4,500 138,774 83,052 3,215,011 326,000	2003 Amended  534,818 360,500 298,200 103,000 57,890 1,243,409 19,000 109,777 85,500 4,500 138,774 83,052 3,038,420 360,357	2004 Budget  718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394 305,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  23,930 1,250 62,807 1,100 1,200 3,690  93,977	2003 Amended	2004 Budget  23,930  1,250 58,655 1,100 1,200 2,690  88,825	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  534,818 360,500 298,200 103,000 57,890 1,420,000 19,000 109,777 85,500 4,500 138,774 83,052 3,215,011	2003 Amended  534,818 360,500 298,200 103,000 57,890 1,243,409 19,000 109,777 85,500 4,500 138,774 83,052 3,038,420	2004 Budget  718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  23,930 1,250 62,807 1,100 1,200 3,690 93,977	2003 Amended	2004 Budget  23,930 1,250 58,655 1,100 1,200 2,690 88,825 88,825	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  534,818 360,500 298,200 103,000 57,890 1,420,000 19,000 109,777 85,500 4,500 138,774 83,052 3,215,011 326,000 3,541,011	2003 Amended  534,818 360,500 298,200 103,000 57,890 1,243,409 19,000 109,777 85,500 4,500 138,774 83,052 3,038,420 360,357 3,398,777	2004 Budget  718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394 305,000 3,630,394
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  23,930 1,250 62,807 1,100 1,200 3,690 93,977 93,977	2003 Amended	2004 Budget  23,930  1,250 58,655 1,100 1,200 2,690  88,825	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  534,818 360,500 298,200 103,000 57,890 1,420,000 19,000 109,777 85,500 4,500 138,774 83,052 3,215,011 326,000	2003 Amended  534,818 360,500 298,200 103,000 57,890 1,243,409 19,000 109,777 85,500 4,500 138,774 83,052 3,038,420 360,357	2004 Budget  718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394 305,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  23,930 1,250 62,807 1,100 1,200 3,690 93,977 93,977 70,965	2003 Amended	2004 Budget  23,930  1,250 58,655 1,100 1,200 2,690 88,825 88,825  72,840	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  534,818 360,500 298,200 103,000 57,890 1,420,000 19,000 109,777 85,500 4,500 138,774 83,052 3,215,011 326,000 3,541,011	2003 Amended  534,818 360,500 298,200 103,000 57,890 1,243,409 19,000 109,777 85,500 4,500 138,774 83,052 3,038,420 360,357 3,398,777	2004 Budget  718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394 305,000 3,630,394
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  23,930  1,250  62,807  1,100  1,200 3,690 93,977  93,977  70,965 4,935 6,900	2003 Amended	2004 Budget  23,930  1,250  58,655  1,100  1,200 2,690 88,825  88,825  72,840 5,675 6,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  534,818 360,500 298,200 103,000 57,890 1,420,000 19,000 109,777 85,500 4,500 138,774 83,052 3,215,011 326,000 3,541,011  369,213 797,235 538,510	2003 Amended  534,818 360,500 298,200 103,000 57,890 1,243,409 19,000 109,777 85,500 4,500 138,774 83,052 3,038,420 360,357 3,398,777  417,813 841,235 456,468	2004 Budget  718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394 305,000 3,630,394  358,992 904,749 457,310
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  23,930 1,250 62,807 1,100 1,200 3,690 93,977 93,977  70,965 4,935 6,900	2003 Amended	2004 Budget  23,930 1,250 58,655 1,100 1,200 2,690 88,825 88,825  72,840 5,675 6,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  534,818 360,500 298,200 103,000 57,890 1,420,000 199,777 85,500 4,500 138,774 83,052 3,215,011 326,000 3,541,011  369,213 797,235 538,510	2003 Amended  534,818 360,500 298,200 103,000 57,890 1,243,409 19,000 109,777 85,500 4,500 138,774 83,052 3,038,420 360,357 3,398,777  417,813 841,235 456,468	2004 Budget  718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394 305,000 3,630,394  358,992 904,749 457,310
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  23,930 1,250 62,807 1,100 1,200 3,690 93,977 93,977  70,965 4,935 6,900 13,175	2003 Amended	2004 Budget  23,930 1,250 58,655 1,100 2,690 88,825 88,825 88,825 1,240 5,675 6,900 10,975	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  534,818 360,500 298,200 103,000 57,890 1,420,000 19,000 109,777 85,500 4,500 138,774 83,052 3,215,011 326,000 3,541,011  369,213 797,235 538,510 527,434	2003 Amended  534,818 360,500 298,200 103,000 57,890 1,243,409 19,000 109,777 85,500 4,500 138,774 83,052 3,038,420 360,357 3,398,777  417,813 841,235 456,468 503,086	2004 Budget  718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394 305,000 3,630,394  358,992 904,749 457,310
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  23,930 1,250 62,807 1,100 1,200 3,690 93,977 93,977  70,965 4,935 6,900	2003 Amended	2004 Budget  23,930 1,250 58,655 1,100 1,200 2,690 88,825 88,825  72,840 5,675 6,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  534,818 360,500 298,200 103,000 57,890 1,420,000 199,777 85,500 4,500 138,774 83,052 3,215,011 326,000 3,541,011  369,213 797,235 538,510	2003 Amended  534,818 360,500 298,200 103,000 57,890 1,243,409 19,000 109,777 85,500 4,500 138,774 83,052 3,038,420 360,357 3,398,777  417,813 841,235 456,468	2004 Budget  718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394 305,000 3,630,394  358,992 904,749 457,310
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  23,930 1,250 62,807 1,100 1,200 3,690 93,977 93,977  70,965 4,935 6,900 13,175	2003 Amended	2004 Budget  23,930 1,250 58,655 1,100 1,200 2,690 88,825 88,825  72,840 5,675 6,900 10,975	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  534,818 360,500 298,200 103,000 57,890 1,420,000 19,000 109,777 85,500 4,500 138,774 83,052 3,215,011 326,000 3,541,011  369,213 797,235 538,510 527,434 95,000 2,327,392	2003 Amended  534,818 360,500 298,200 103,000 57,890 1,243,409 19,000 109,777 85,500 4,500 138,774 83,052 3,038,420 360,357 3,398,777  417,813 841,235 456,468 503,086 15,500 2,234,102	2004 Budget  718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394 305,000 3,630,394  358,992 904,749 457,310 497,246 229,251 2,447,548
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  23,930 1,250 62,807 1,100 1,200 3,690 93,977 93,977  70,965 4,935 6,900 13,175 5,299 101,274	2003 Amended	2004 Budget  23,930  1,250  58,655  1,100  2,690 88,825  88,825  72,840 5,675 6,900 10,975 96,390	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  534,818 360,500 298,200 103,000 57,890 1,420,000 199,077 85,500 4,500 138,774 83,052 3,215,011 326,000 3,541,011  369,213 797,235 538,510 527,434 95,000 2,327,392 350,100	2003 Amended  534,818 360,500 298,200 103,000 57,890 1,243,409 19,000 109,777 85,500 4,500 138,774 83,052 3,038,420 360,357 3,398,777  417,813 841,235 456,468 503,086 15,500 2,234,102 350,100	2004 Budget  718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394 305,000 3,630,394  358,992 904,749 457,310 497,246 229,251 2,447,548 419,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  23,930 1,250 62,807 1,100 1,200 3,690 93,977 93,977  70,965 4,935 6,900 13,175 5,299 101,274	2003 Amended	2004 Budget  23,930 1,250 58,655 1,100 1,200 2,690 88,825 88,825  72,840 5,675 6,900 10,975 96,390	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  534,818 360,500 298,200 103,000 57,890 1,420,000 19,000 109,777 85,500 4,500 138,774 83,052 3,215,011 326,000 3,541,011  369,213 797,235 538,510 527,434 95,000 2,327,392 350,100 249,235	2003 Amended  534,818 360,500 298,200 103,000 57,890 1,243,409 19,000 109,777 85,500 4,500 138,774 83,052 3,038,420 360,357 3,398,777  417,813 841,235 456,468 503,086 15,500 2,234,102 350,100 249,235	2004 Budget  718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394 305,000 3,630,394  358,992 904,749 457,310 497,246 229,251 2,447,548 419,100 216,393
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  23,930 1,250 62,807 1,100 1,200 3,690 93,977 93,977  70,965 4,935 6,900 13,175 5,299 101,274	2003 Amended	2004 Budget  23,930 1,250 58,655 1,100 1,200 2,690 88,825 88,825 10,975 10,975 96,390	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  534,818 360,500 298,200 103,000 57,890 1,420,000 19,000 109,777 85,500 4,500 138,774 83,052 3,215,011 326,000 3,541,011  369,213 797,235 538,510 527,434 95,000 2,327,392 350,100 249,235 171,000	2003 Amended  534,818 360,500 298,200 103,000 57,890 1,243,409 19,000 109,777 85,500 4,500 138,774 83,052 3,038,420 360,357 3,398,777  417,813 841,235 456,468 503,086 15,500 2,234,102 350,100 249,235 150,000	2004 Budget  718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394 305,000 3,630,394  358,992 904,749 457,310 497,246 229,251 2,447,548 419,100 216,393 350,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  23,930 1,250 62,807 1,100 1,200 3,690 93,977 93,977  70,965 4,935 6,900 13,175 5,299 101,274	2003 Amended	2004 Budget  23,930 1,250 58,655 1,100 2,690 88,825 88,825 88,825 10,975 96,390 96,390	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  534,818 360,500 298,200 103,000 57,890 1,420,000 19,000 109,777 85,500 4,500 138,774 83,052 3,215,011 326,000 3,541,011  369,213 797,235 538,510 527,434 95,000 2,327,392 350,100 249,235	2003 Amended  534,818 360,500 298,200 103,000 57,890 1,243,409 19,000 109,777 85,500 4,500 138,774 83,052 3,038,420 360,357 3,398,777  417,813 841,235 456,468 503,086 15,500 2,234,102 350,100 249,235	2004 Budget  718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394 305,000 3,630,394  358,992 904,749 457,310 497,246 229,251 2,447,548 419,100 216,393

Name of City: LYLE				Name of City: LYND			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	58,000	58,000	58,000	Property Taxes	72,868		80,855
Tax Increments All Other Taxes	5,000	5,000	3,600	Tax Increments All Other Taxes	2,100		2,100
Special Assessments				Special Assessments	600		600
Licenses and Permits	1,500	1,500	1,700	Licenses and Permits	3,350		5,760
Federal Grants State General Purpose Aid	124.660	120.000	120.000	Federal Grants			
State Categorical Aid	134,660 5,750	130,800 5,750	130,800 5,218	State General Purpose Aid State Categorical Aid	63,536 5,000		58,578 5,000
Grants from County/Other Local Grants	19,642	25,502	17,024	Grants from County/Other Local Grants	331		400
Charges for Services	800	800	686	Charges for Services	86,600		93,392
Fines and Forfeits	250	250	7.000	Fines and Forfeits	1,800		500
Interest on Investments Miscellaneous Revenues	16,000 7,536	16,000 7,536	7,000 28,800	Interest on Investments Miscellaneous Revenues	5,600 4,230		2,000 9,280
<b>Total Revenues</b>	249,138	251,138	252,828	Total Revenues	246,015		258,465
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	21,760	21,760	21,500	Transfers from Other Funds			
Total Revenues and Other Sources	270,898	272,898	274,328	Total Revenues and Other Sources	246.015		258,465
Current Expenditures				Current Expenditures			
General Government	38,105	38,105	37,327	General Government	20,310		20,310
Public Safety Streets and Highways	33,500 41,835	33,500 41,835	37,885 46,011	Public Safety	28,490 3,500		39,500 11,500
Streets and Highways Sanitation	41,633	41,033	40,011	Streets and Highways Sanitation	16,200		17,500
Health				Health			
Culture and Recreation	15,395	15,395	14,802	Culture and Recreation			
Urban & Economic Development & Housing Miscellaneous Current Expenditures	1,000 11,110	1,000 11,110	1,000 9,210	Urban & Economic Development & Housing	140,775		169,655
Total Current Expenditures	140,945	140,945	146,235	Miscellaneous Current Expenditures  Total Current Expenditures	209,275		258,465
Debt Service - Principal	37,238	43,338	43,987	Debt Service - Principal			
Interest and Fiscal Charges	25,784	25,299	19,641	Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	62,500	62,500	59,000	Total Capital Outlay Transfer to Other Funds			
Total Expenditures and Other Uses	266,467	272,082	268,863	Total Expenditures and Other Uses	209,275		258,465
Total Zispendivares and Guier eses	200,407		200,003	Total Expenditures and other eses	209,273		236,403
Name of City: MABEL Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP: 2004	Name of City: MADELIA Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2003	2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget		_
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 153,368	2003 Amended 129,051	2004 Budget 193,310	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 364,300	2003 Amended 364,300	2004 Budget 371,374
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended 129,051	2004 Budget 193,310	Adopted Budgets for the following funds:  Revenues:	2003 Budget 364,300 49,400	2003 Amended 364,300 44,500	2004 Budget 371,374 45,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 153,368	2003 Amended 129,051	2004 Budget 193,310	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 364,300	2003 Amended 364,300	2004 Budget 371,374
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 153,368	2003 Amended 129,051  31,377  1,059	2004 Budget 193,310  800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 364,300 49,400 5,500 44,600 5,232	2003 Amended 364,300 44,500 5,500 44,600 5,232	2004 Budget 371,374 45,400 6,000 38,000 5,232
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 153,368  1,500	2003 Amended 129,051  31,377  1,059 29,467	2004 Budget 193,310  800  1,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 364,300 49,400 5,500 44,600 5,232 5,000	2003 Amended 364,300 44,500 5,500 44,600 5,232 5,000	2004 Budget 371,374 45,400 6,000 38,000 5,232 9,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 153,368  1,500  246,434	2003 Amended 129,051  31,377  1,059 29,467 223,150	2004 Budget 193,310  800  1,500  222,285	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 364,300 49,400 5,500 44,600 5,232 5,000 655,140	2003 Amended 364,300 44,500 5,500 44,600 5,232 5,000 601,640	2004 Budget 371,374 45,400 6,000 38,000 5,232 9,000 618,583
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  153,368 1,500 246,434 18,500 4,500	2003 Amended  129,051 31,377 1,059 29,467 223,150 6,097 2,250	2004 Budget 193,310  800  1,500  222,285 5,000 6,747	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 364,300 49,400 5,500 44,600 5,232 5,000 655,140 88,000 11,167	2003 Amended 364,300 44,500 5,500 44,600 5,232 5,000 601,640 88,000 11,167	2004 Budget 371,374 45,400 6,000 38,000 5,232 9,000 618,583 88,000 11,167
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  153,368 1,500 246,434 18,500 4,500 20,747	2003 Amended  129,051 31,377 1,059 29,467 223,150 6,097 2,250 30,556	2004 Budget  193,310 800 1,500 222,285 5,000 6,747 25,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  364,300 49,400 5,500 44,600 5,232 5,000 655,140 88,000 11,167 107,900	2003 Amended  364,300 44,500 5,500 44,600 5,232 5,000 601,640 88,000 11,167 107,900	2004 Budget 371,374 45,400 6,000 38,000 5,232 9,000 618,583 88,000 11,167 112,900
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 153,368  1,500  246,434 18,500 4,500 20,747 1,500	2003 Amended  129,051 31,377 1,059 29,467 223,150 6,097 2,250 30,556 785	2004 Budget  193,310 800 1,500 222,285 5,000 6,747 25,700 500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 364,300 49,400 5,500 44,600 5,232 5,000 655,140 88,000 11,167 107,900 100	2003 Amended  364,300 44,500 5,500 44,600 5,232 5,000 601,640 88,000 11,167 107,900 100	2004 Budget 371,374 45,400 6,000 38,000 5,232 9,000 618,583 88,000 11,167 112,900 100
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  153,368 1,500 246,434 18,500 4,500 20,747	2003 Amended  129,051 31,377 1,059 29,467 223,150 6,097 2,250 30,556	2004 Budget  193,310 800 1,500 222,285 5,000 6,747 25,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  364,300 49,400 5,500 44,600 5,232 5,000 655,140 88,000 11,167 107,900	2003 Amended  364,300 44,500 5,500 44,600 5,232 5,000 601,640 88,000 11,167 107,900	2004 Budget 371,374 45,400 6,000 38,000 5,232 9,000 618,583 88,000 11,167 112,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  153,368 1,500 246,434 18,500 4,500 20,747 1,500 2,000	2003 Amended  129,051 31,377 1,059 29,467 223,150 6,097 2,250 30,556 785 648	2004 Budget  193,310 800 1,500 222,285 5,000 6,747 25,700 500 700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  364,300 49,400 5,500 44,600 5,232 5,000 655,140 88,000 11,167 107,900 100 15,000	2003 Amended  364,300 44,500 5,500 44,600 5,232 5,000 601,640 88,000 11,167 107,900 100 15,000 446,000 1,738,939	2004 Budget 371,374 45,400 6,000 38,000 5,232 9,000 618,583 88,000 11,167 112,900 100 15,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  153,368 1,500 246,434 18,500 4,500 20,747 1,500 2,000 17,000 465,549	2003 Amended  129,051 31,377 1,059 29,467 223,150 6,097 2,250 30,556 785 648 27,933 482,373	2004 Budget  193,310 800 1,500 222,285 5,000 6,747 25,700 500 700 21,000 477,542	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  364,300 49,400 5,500 44,600 5,232 5,000 655,140 88,000 11,167 107,900 100 15,000 639,169 1,990,508	2003 Amended  364,300 44,500 5,500 44,600 5,232 5,000 601,640 88,000 11,167 107,900 100 15,000 446,000 1,738,939 340,000	2004 Budget  371,374  45,400 6,000 38,000 5,232 9,000 618,583 88,000 11,167 112,900 100 15,000 133,459 1,454,215
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  153,368 1,500 246,434 18,500 4,500 20,747 1,500 2,000 17,000 465,549 10,000	2003 Amended  129,051 31,377 1,059 29,467 223,150 6,097 2,250 30,556 785 648 27,933 482,373 10,000	2004 Budget  193,310 800 1,500 222,285 5,000 6,747 25,700 500 700 21,000 477,542 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  364,300 49,400 5,500 44,600 5,232 5,000 655,140 88,000 11,167 107,900 100 15,000 639,169 1,990,508 95,000	2003 Amended  364,300 44,500 5,500 44,600 5,232 5,000 601,640 88,000 11,167 107,900 100 15,000 446,000 1,738,939 340,000 95,000	2004 Budget  371,374 45,400 6,000 38,000 5,232 9,000 618,583 88,000 11,167 112,900 100 15,000 133,459 1,454,215 150,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  153,368 1,500 246,434 18,500 4,500 20,747 1,500 2,000 17,000 465,549	2003 Amended  129,051 31,377 1,059 29,467 223,150 6,097 2,250 30,556 785 648 27,933 482,373	2004 Budget  193,310 800 1,500 222,285 5,000 6,747 25,700 500 700 21,000 477,542	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  364,300 49,400 5,500 44,600 5,232 5,000 655,140 88,000 11,167 107,900 100 15,000 639,169 1,990,508	2003 Amended  364,300 44,500 5,500 44,600 5,232 5,000 601,640 88,000 11,167 107,900 100 15,000 446,000 1,738,939 340,000	2004 Budget  371,374  45,400 6,000 38,000 5,232 9,000 618,583 88,000 11,167 112,900 100 15,000 133,459 1,454,215
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  153,368 1,500 246,434 18,500 4,500 20,747 1,500 2,000 17,000 465,549 10,000 475,549	2003 Amended  129,051 31,377 1,059 29,467 223,150 6,097 2,250 30,556 785 648 27,933 482,373 10,000 492,373	2004 Budget  193,310 800 1,500 222,285 5,000 6,747 25,700 500 700 21,000 477,542 10,000 487,542	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  364,300 49,400 5,500 44,600 5,232 5,000 655,140 88,000 11,167 107,900 100 15,000 639,169 1,990,508 95,000 2,085,508	2003 Amended  364,300 44,500 5,500 44,600 5,232 5,000 601,640 88,000 11,167 107,900 15,000 446,000 1,738,939 340,000 95,000 2,173,939	2004 Budget  371,374 45,400 6,000 38,000 5,232 9,000 618,583 88,000 11,167 112,900 100 15,000 133,459 1,454,215 150,000 1,604,215
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  153,368 1,500 246,434 18,500 4,500 20,747 1,500 2,000 17,000 465,549 10,000 475,549 83,225	2003 Amended  129,051 31,377 1,059 29,467 223,150 6,097 2,250 30,556 785 648 27,933 482,373 10,000 492,373	2004 Budget  193,310 800 1,500 6,747 25,700 500 700 21,000 477,542 10,000 487,542 86,970	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  364,300 49,400 5,500 44,600 5,232 5,000 655,140 88,000 11,167 107,900 100 15,000 639,169 1,990,508 95,000 2,085,508	2003 Amended  364,300 44,500 5,500 44,600 5,232 5,000 601,640 88,000 11,167 107,900 100 15,000 446,000 1,738,939 340,000 95,000 2,173,939	2004 Budget  371,374 45,400 6,000 38,000 5,232 9,000 618,583 88,000 11,167 112,900 100 15,000 133,459 1,454,215 150,000 1,604,215
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  153,368 1,500 246,434 18,500 4,500 20,747 1,500 2,000 17,000 465,549 10,000 475,549	2003 Amended  129,051 31,377 1,059 29,467 223,150 6,097 2,250 30,556 785 648 27,933 482,373 10,000 492,373	2004 Budget  193,310 800 1,500 222,285 5,000 6,747 25,700 500 700 21,000 477,542 10,000 487,542	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  364,300 49,400 5,500 44,600 5,232 5,000 655,140 88,000 11,167 107,900 100 15,000 639,169 1,990,508 95,000 2,085,508	2003 Amended  364,300 44,500 5,500 44,600 5,232 5,000 601,640 88,000 11,167 107,900 15,000 446,000 1,738,939 340,000 95,000 2,173,939	2004 Budget  371,374 45,400 6,000 38,000 5,232 9,000 618,583 88,000 11,167 112,900 100 15,000 133,459 1,454,215 150,000 1,604,215
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  153,368 1,500 246,434 18,500 4,500 20,747 1,500 2,000 17,000 465,549 10,000 475,549  83,225 135,460	2003 Amended  129,051 31,377 1,059 29,467 223,150 6,097 2,250 30,556 785 648 27,933 482,373 10,000 492,373	2004 Budget  193,310 800 1,500 6,747 25,700 500 700 21,000 477,542 10,000 487,542  86,970 148,160	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  364,300 49,400 5,500 44,600 5,232 5,000 655,140 88,000 11,167 107,900 100 15,000 639,169 1,990,508 95,000 2.085,508	2003 Amended  364,300 44,500 5,500 44,600 5,232 5,000 601,640 88,000 11,167 107,900 100 15,000 446,000 1,738,939 340,000 95,000 2,173,939  237,928 478,461	2004 Budget  371,374 45,400 6,000 38,000 5,232 9,000 618,583 88,000 11,167 112,900 100 15,000 133,459 1,454,215 150,000 1,604,215
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  153,368 1,500 246,434 18,500 4,500 20,747 1,500 2,000 17,000 465,549 10,000 475,549  83,225 135,460 131,670	2003 Amended  129,051 31,377 1,059 29,467 223,150 6,097 2,250 30,556 785 648 27,933 482,373 10,000 492,373  79,995 137,625 128,780	2004 Budget  193,310 800 1,500 222,285 5,000 6,747 25,700 500 700 21,000 477,542 10,000 487,542  86,970 148,160 122,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  364,300 49,400 5,500 44,600 5,232 5,000 655,140 88,000 11,167 107,900 100 15,000 639,169 1,990,508 95,000 2,085,508  221,928 468,461 220,361 57,935	2003 Amended  364,300 44,500 5,500 44,600 5,232 5,000 601,640 88,000 11,167 107,900 100 15,000 446,000 1,738,939 340,000 95,000 2,173,939  237,928 478,461 220,361 57,935	2004 Budget  371,374 45,400 6,000 38,000 5,232 9,000 618,583 88,000 11,167 112,900 100 15,000 133,459 1,454,215 150,000 1,604,215  224,307 486,168 183,226 57,935
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  153,368 1,500 246,434 18,500 4,500 20,747 1,500 2,000 17,000 465,549 10,000 475,549  83,225 135,460 131,670 46,400	2003 Amended  129,051 31,377 1,059 29,467 223,150 6,097 2,250 30,556 785 648 27,933 482,373 10,000 492,373  79,995 137,625 128,780 48,368	2004 Budget  193,310 800 1,500 222,285 5,000 6,747 25,700 500 700 21,000 477,542 10,000 487,542  86,970 148,160 122,100 46,465	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  364,300 49,400 5,500 44,600 5,232 5,000 655,140 88,000 11,167 107,900 100 15,000 639,169 1,990,508 95,000 2,085,508  221,928 468,461 220,361 57,935 64,255	2003 Amended  364,300 44,500 5,500 44,600 5,232 5,000 601,640 88,000 11,167 107,900 100 15,000 446,000 1,738,939 340,000 95,000 2,173,939  237,928 478,461 220,361 57,935 74,255	2004 Budget  371,374 45,400 6,000 38,000 5,232 9,000 618,583 88,000 11,167 112,900 100 15,000 133,459 1,454,215 150,000 1,604,215  224,307 486,168 183,226 57,935 64,255
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  153,368 1,500 246,434 18,500 4,500 20,747 1,500 2,000 17,000 465,549 10,000 475,549  83,225 135,460 131,670	2003 Amended  129,051 31,377 1,059 29,467 223,150 6,097 2,250 30,556 785 648 27,933 482,373 10,000 492,373  79,995 137,625 128,780	2004 Budget  193,310 800 1,500 222,285 5,000 6,747 25,700 500 700 21,000 477,542 10,000 487,542  86,970 148,160 122,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  364,300 49,400 5,500 44,600 5,232 5,000 655,140 88,000 11,167 107,900 100 15,000 639,169 1,990,508 95,000 2,085,508  221,928 468,461 220,361 57,935	2003 Amended  364,300 44,500 5,500 44,600 5,232 5,000 601,640 88,000 11,167 107,900 100 15,000 446,000 1,738,939 340,000 95,000 2,173,939  237,928 478,461 220,361 57,935	2004 Budget  371,374 45,400 6,000 38,000 5,232 9,000 618,583 88,000 11,167 112,900 100 15,000 133,459 1,454,215 150,000 1,604,215  224,307 486,168 183,226 57,935
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  153,368 1,500 246,434 18,500 4,500 20,747 1,500 2,000 17,000 465,549 10,000 475,549  83,225 135,460 131,670 46,400 20,750	2003 Amended  129,051 31,377 1,059 29,467 223,150 6,097 2,250 30,556 785 648 27,933 482,373 10,000 492,373  79,995 137,625 128,780 48,368 61,623 6,347 462,738	2004 Budget  193,310 800 1,500 6,747 25,700 500 700 21,000 477,542 10,000 487,542  86,970 148,160 122,100 46,465 20,750 6,000 430,445	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  364,300 49,400 5,500 44,600 5,232 5,000 655,140 88,000 11,167 107,900 100 15,000 639,169 1,990,508 2,085,508  221,928 468,461 220,361 57,935 64,255 494,500 418,312 1,945,752	2003 Amended  364,300 44,500 5,500 44,600 5,232 5,000 601,640 88,000 11,167 107,900 100 15,000 446,000 1,738,939 340,000 95,000 2,173,939  237,928 478,461 220,361 57,935 74,255 494,500 429,312 1,992,752	2004 Budget  371,374 45,400 6,000 38,000 5,232 9,000 618,583 88,000 11,167 112,900 100 15,000 133,459 1,454,215 150,000 1,604,215  224,307 486,168 183,226 57,935 64,255 200,000 64,735 1,280,626
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  153,368 1,500 246,434 18,500 4,500 20,747 1,500 2,000 17,000 465,549 10,000 475,549  83,225 135,460 131,670 46,400 20,750 10,000 427,505	2003 Amended  129,051 31,377 1,059 29,467 223,150 6,097 2,250 30,556 785 648 27,933 482,373 10,000 492,373  79,995 137,625 128,780 48,368 61,623 6,347 462,738 11,406	2004 Budget  193,310 800 1,500 6,747 25,700 500 700 21,000 477,542 10,000 487,542  86,970 148,160 122,100 46,465 20,750 6,000 430,445 12,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  364,300 49,400 5,500 44,600 5,232 5,000 655,140 88,000 11,167 107,900 100 15,000 639,169 1,990,508 95,000 2,085,508  221,928 468,461 220,361 57,935 64,255 494,500 418,312 1,945,752 75,000	2003 Amended  364,300 44,500 5,500 44,600 5,232 5,000 601,640 88,000 11,167 107,900 100 15,000 446,000 1,738,939 340,000 95,000 2,173,939  237,928 478,461 220,361 57,935 74,255 494,500 429,312 1,992,752 75,000	2004 Budget  371,374 45,400 6,000 38,000 5,232 9,000 618,583 88,000 11,167 112,900 100 15,000 133,459 1,454,215 150,000 1,604,215  224,307 486,168 183,226 57,935 64,255 200,000 64,735 1,280,626 90,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  153,368 1,500 246,434 18,500 4,500 20,747 1,500 2,000 17,000 465,549 10,000 475,549  83,225 135,460 131,670 46,400 20,750 10,000 427,505	2003 Amended  129,051 31,377 1,059 29,467 223,150 6,097 2,250 30,556 785 648 27,933 482,373 10,000 492,373  79,995 137,625 128,780 48,368 61,623 6,347 462,738 11,406 952	2004 Budget  193,310 800 1,500 222,285 5,000 6,747 25,700 500 700 21,000 477,542 10,000 487,542  86,970 148,160 122,100 46,465 20,750 6,000 430,445 12,300 550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  364,300 49,400 5,500 44,600 5,232 5,000 655,140 88,000 11,167 107,900 15,000 639,169 1,990,508 95,000 2,085,508  221,928 468,461 220,361 57,935 64,255 494,500 418,312 1,945,752 75,000 72,237	2003 Amended  364,300 44,500 5,500 44,600 5,232 5,000 601,640 88,000 11,167 107,900 100 15,000 446,000 1,738,939 340,000 95,000 2.173,939  237,928 478,461 220,361 57,935 74,255 494,500 429,312 1,992,752 75,000 72,237	2004 Budget  371,374 45,400 6,000 38,000 5,232 9,000 618,583 88,000 11,167 112,900 100 15,000 133,459 1,454,215 150,000 1,604,215  224,307 486,168 183,226 57,935 64,255 200,000 64,735 1,280,626 90,000 69,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  153,368 1,500 246,434 18,500 4,500 20,747 1,500 2,000 17,000 465,549 10,000 475,549  83,225 135,460 131,670 46,400 20,750 10,000 427,505	2003 Amended  129,051 31,377 1,059 29,467 223,150 6,097 2,250 30,556 785 648 27,933 482,373 10,000 492,373  79,995 137,625 128,780 48,368 61,623 6,347 462,738 11,406	2004 Budget  193,310 800 1,500 6,747 25,700 500 700 21,000 477,542 10,000 487,542  86,970 148,160 122,100 46,465 20,750 6,000 430,445 12,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  364,300 49,400 5,500 44,600 5,232 5,000 655,140 88,000 11,167 107,900 100 15,000 639,169 1,990,508 95,000 2,085,508  221,928 468,461 220,361 57,935 64,255 494,500 418,312 1,945,752 75,000	2003 Amended  364,300 44,500 5,500 44,600 5,232 5,000 601,640 88,000 11,167 107,900 100 15,000 446,000 1,738,939 340,000 95,000 2,173,939  237,928 478,461 220,361 57,935 74,255 494,500 429,312 1,992,752 75,000	2004 Budget  371,374 45,400 6,000 38,000 5,232 9,000 618,583 88,000 11,167 112,900 100 15,000 133,459 1,454,215 150,000 1,604,215  224,307 486,168 183,226 57,935 64,255 200,000 64,735 1,280,626 90,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  153,368 1,500 246,434 18,500 4,500 20,747 1,500 2,000 17,000 465,549 10,000 475,549  83,225 135,460 131,670 46,400 20,750 10,000 427,505 37,000	2003 Amended  129,051 31,377 1,059 29,467 223,150 6,097 2,250 30,556 785 648 27,933 482,373 10,000 492,373  79,995 137,625 128,780 48,368 61,623 6,347 462,738 11,406 952 16,745	2004 Budget  193,310 800 1,500 222,285 5,000 6,747 25,700 500 700 21,000 477,542 10,000 487,542  86,970 148,160 122,100 46,465 20,750 6,000 430,445 12,300 550 41,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  364,300 49,400 5,500 44,600 5,232 5,000 655,140 88,000 11,167 107,900 100 15,000 639,169 1,990,508 95,000 2,085,508  221,928 468,461 220,361 57,935 64,255 494,500 418,312 1,945,752 75,000 72,237 361,700	2003 Amended  364,300 44,500 5,500 44,600 5,232 5,000 601,640 88,000 11,167 107,900 100 15,000 446,000 1,738,939 340,000 95,000 2,173,939  237,928 478,461 220,361 57,935 74,255 494,500 429,312 1,992,752 75,000 72,237 361,700	2004 Budget  371,374 45,400 6,000 38,000 5,232 9,000 618,583 88,000 11,167 112,900 100 15,000 133,459 1,454,215 150,000 1,604,215  224,307 486,168 183,226 57,935 64,255 200,000 64,735 1,280,626 90,000 69,750 205,000

N & C' MADISON				N. CO. MADICONI ARE			
Name of City: MADISON  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: MADISON LAKE Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
Adopted Budgets for the following funds.	2003	2003	2004	Adopted Budgets for the following funds.	2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	318,100	259,750	271,750	Property Taxes	161,050		199,365
Tax Increments All Other Taxes	14.000	14.000	14.044	Tax Increments All Other Taxes	46,900		38,500
Special Assessments	14,000	14,000	14,044	Special Assessments	8,400 132,481		8,070 83,300
Licenses and Permits	1,140	1,140	475	Licenses and Permits	32,400		27,315
Federal Grants State General Purpose Aid	916 627	775 727	708.041	Federal Grants State General Purpose Aid	121.060		100.052
State Categorical Aid	816,627	775,737	798,941	State Categorical Aid	131,968 6,095		100,853 395
Grants from County/Other Local Grants	8,200	7,440	12,460	Grants from County/Other Local Grants	2,750		1,110
Charges for Services	15,969	15,969	22,295	Charges for Services	390,206		461,798
Fines and Forfeits	1,550	1,550	3,350	Fines and Forfeits	17,500		9,000
Interest on Investments Miscellaneous Revenues	16,350 1,500	16,350 1,500	16,000	Interest on Investments Miscellaneous Revenues	25,233		20,350
Total Revenues	1,193,436	1,093,436	1,139,315	Total Revenues	1,009,543		1,015,468
Proceeds from Bond Sales				Proceeds from Bond Sales	1,007,545		
Transfers from Other Funds	44,000	44,000	32,500	Transfers from Other Funds	169,086		124,169
<b>Total Revenues and Other Sources</b>	1,237,436	1,137,436	1,171,815	Total Revenues and Other Sources	1,178,629		1,139,637
Current Expenditures				Current Expenditures			
General Government	293,140	291,503	299,110	General Government	105,220		117,634
Public Safety	305,720 265,343	305,720 255,343	298,954	Public Safety	120,837 120,654		135,085
Streets and Highways Sanitation	205,343	255,545	261,354	Streets and Highways Sanitation	47,225		125,289 54,834
Health				Health			
Culture and Recreation	165,959	159,636	167,813	Culture and Recreation	10,935		8,893
Urban & Economic Development & Housing				Urban & Economic Development & Housing	27,190		26,455
Miscellaneous Current Expenditures	54,902	39,311	98,684	Miscellaneous Current Expenditures	220,080		209,190
Total Current Expenditures Debt Service - Principal	1,085,064	1,051,513	1,125,915	Total Current Expenditures Debt Service - Principal	652,141 135,353		677,380 135,283
Interest and Fiscal Charges				Interest and Fiscal Charges	105,587		74,245
<b>Total Capital Outlay</b>	128,100	70,923	45,900	Total Capital Outlay	60,000		62,500
Transfer to Other Funds	24,272	15,000		Transfer to Other Funds	131,310		150,932
<b>Total Expenditures and Other Uses</b>	1,237,436	1,137,436	1,171,815	<b>Total Expenditures and Other Uses</b>	1,084,391		1,100,340
Name of City: MAGNOLIA				Name of City: MAHNOMEN			
Name of City: MAGNOLIA Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: MAHNOMEN Adopted Budgets for the following funds:	GF: X SR:		CP: X
•	2003	2003	2004	•	2003	2003	2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget		2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 17,000	2003 Amended 16,364	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 279,500	2003 Amended	2004 Budget 280,500
Adopted Budgets for the following funds:  Revenues:	2003 Budget 17,000	2003 Amended 16,364	2004 Budget 16,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 279,500	2003 Amended	2004 Budget 280,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 17,000	2003 Amended 16,364	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 279,500	2003 Amended	2004 Budget 280,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 17,000	2003 Amended 16,364	2004 Budget 16,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 279,500	2003 Amended	2004 Budget 280,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 17,000  300	2003 Amended 16,364  300	2004 Budget 16,000  300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 279,500  104,850 1,000	2003 Amended	2004 Budget 280,500  74,687 1,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 17,000  300  24,511	2003 Amended 16,364  300  22,404	2004 Budget 16,000  300  22,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 279,500  104,850 1,000  369,410	2003 Amended	2004 Budget 280,500  74,687 1,000  324,113
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 17,000  300	2003 Amended 16,364  300	2004 Budget 16,000  300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 279,500  104,850 1,000	2003 Amended	2004 Budget 280,500  74,687 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 17,000  300  24,511 10,000  1,800	2003 Amended  16,364 300 22,404 1,800	2004 Budget 16,000  300  22,000  1,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 279,500  104,850 1,000  369,410 8,500	2003 Amended	2004 Budget 280,500  74,687 1,000  324,113 10,035  263,820
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 17,000  300  24,511 10,000  1,800 20	2003 Amended  16,364 300 22,404 1,800 20	2004 Budget 16,000  300  22,000  1,800 20	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 279,500  104,850 1,000  369,410 8,500  271,196	2003 Amended	2004 Budget 280,500  74,687 1,000  324,113 10,035  263,820 15,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  17,000 300 24,511 10,000 1,800 20 6,000	2003 Amended  16,364 300 22,404 1,800 20 3,269	2004 Budget  16,000 300 22,000 1,800 20 3,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 279,500  104,850 1,000  369,410 8,500  271,196	2003 Amended	2004 Budget 280,500  74,687 1,000  324,113 10,035  263,820 15,000 15,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  17,000 300 24,511 10,000 1,800 20 6,000 6,000	2003 Amended  16,364 300 22,404 1,800 20 3,269 4,131	2004 Budget  16,000 300 22,000 1,800 20 3,500 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  279,500 104,850 1,000 369,410 8,500 271,196 15,000	2003 Amended	2004 Budget  280,500 74,687 1,000 324,113 10,035 263,820 15,000 15,000 7,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  17,000 300 24,511 10,000 1,800 20 6,000	2003 Amended  16,364 300 22,404 1,800 20 3,269	2004 Budget  16,000 300 22,000 1,800 20 3,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 279,500  104,850 1,000  369,410 8,500  271,196	2003 Amended	2004 Budget 280,500  74,687 1,000  324,113 10,035  263,820 15,000 15,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  17,000 300 24,511 10,000 1,800 20 6,000 6,000 65,631	2003 Amended  16,364 300 22,404 1,800 20 3,269 4,131 48,288	2004 Budget  16,000 300 22,000 1,800 20 3,500 4,500 48,120	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  279,500 104,850 1,000 369,410 8,500 271,196 15,000 1,049,456	2003 Amended	2004 Budget  280,500 74,687 1,000 324,113 10,035 263,820 15,000 15,000 7,000 991,155
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  17,000 300 24,511 10,000 1,800 20 6,000 6,000 65,631	2003 Amended  16,364 300 22,404 1,800 20 3,269 4,131 48,288	2004 Budget  16,000 300 22,000 1,800 20 3,500 4,500 48,120	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  279,500 104,850 1,000 369,410 8,500 271,196 15,000 1,049,456	2003 Amended	2004 Budget  280,500 74,687 1,000 324,113 10,035 263,820 15,000 15,000 7,000 991,155
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  17,000 300 24,511 10,000 1,800 20 6,000 6,000 65,631 65,631	2003 Amended  16,364 300 22,404 1,800 20 3,269 4,131 48,288 48,288	2004 Budget  16,000 300 22,000 1,800 20 3,500 4,500 48,120 48,120	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  279,500 104,850 1,000 369,410 8,500 271,196 15,000 1,049,456 1,049,456	2003 Amended	2004 Budget  280,500  74,687 1,000  324,113 10,035 263,820 15,000 15,000 7,000 991,155 991,155
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  17,000 300 24,511 10,000 1,800 20 6,000 65,631 65,631	2003 Amended  16,364 300 22,404 1,800 20 3,269 4,131 48,288 48,288	2004 Budget  16,000 300 22,000 1,800 20 3,500 4,500 48,120 48,120	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  279,500 104,850 1,000 369,410 8,500 271,196 15,000 1,049,456 1,049,456 238,224	2003 Amended	2004 Budget  280,500 74,687 1,000 324,113 10,035 263,820 15,000 15,000 991,155 991,155 324,454
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  17,000 300 24,511 10,000 1,800 20 6,000 6,000 65,631 65,631	2003 Amended  16,364 300 22,404 1,800 20 3,269 4,131 48,288 48,288	2004 Budget  16,000 300 22,000 1,800 20 3,500 4,500 48,120 48,120	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  279,500 104,850 1,000 369,410 8,500 271,196 15,000 1,049,456 1,049,456	2003 Amended	2004 Budget  280,500  74,687 1,000  324,113 10,035 263,820 15,000 15,000 7,000 991,155 991,155
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  17,000 300 24,511 10,000 1,800 6,000 6,000 65,631 65,631	2003 Amended  16,364 300 22,404 1,800 20 3,269 4,131 48,288 48,288	2004 Budget  16,000 300 22,000 1,800 20 3,500 4,500 48,120 48,120	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  279,500 104,850 1,000 369,410 8,500 271,196 15,000 1,049,456 1,049,456 238,224 93,000	2003 Amended	2004 Budget  280,500 74,687 1,000 324,113 10,035 263,820 15,000 7,000 991,155 991,155  324,454 159,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  17,000 300 24,511 10,000 1,800 20 6,000 65,631 13,000 9,000	2003 Amended  16,364 300 22,404 1,800 20 3,269 4,131 48,288 48,288 11,182 14,571	2004 Budget  16,000 300 22,000 1,800 20 3,500 4,500 48,120 48,120 12,000 14,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  279,500 104,850 1,000 369,410 8,500 271,196 15,000 1,049,456 238,224 93,000 24,211	2003 Amended	2004 Budget  280,500 74,687 1,000 324,113 10,035 263,820 15,000 7,000 991,155 991,155  324,454 159,500 95,000 25,366
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  17,000 300 24,511 10,000 1,800 20 6,000 65,631 13,000 9,000	2003 Amended  16,364 300 22,404 1,800 20 3,269 4,131 48,288 48,288	2004 Budget  16,000 300 22,000 1,800 20 3,500 4,500 48,120 48,120 12,000 14,500 14,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  279,500 104,850 1,000 369,410 8,500 271,196 15,000 1,049,456 238,224 93,000 24,211 14,586	2003 Amended	2004 Budget  280,500  74,687 1,000  324,113 10,035 263,820 15,000 7,000 991,155 991,155  324,454 159,500 95,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  17,000 300 24,511 10,000 1,800 20 6,000 65,631 13,000 9,000	2003 Amended  16,364 300 22,404 1,800 20 3,269 4,131 48,288 48,288  11,182 14,571	2004 Budget  16,000 300 22,000 1,800 20 3,500 4,500 48,120 12,000 14,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  279,500 104,850 1,000 369,410 8,500 271,196 15,000 1,049,456 238,224 93,000 24,211 14,586	2003 Amended	2004 Budget  280,500 74,687 1,000 324,113 10,035 263,820 15,000 15,000 7,000 991,155 991,155  324,454 159,500 95,000 25,366 14,586
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  17,000 300 24,511 10,000 1,800 20 6,000 65,631 13,000 9,000	2003 Amended  16,364 300 22,404 1,800 20 3,269 4,131 48,288 48,288	2004 Budget  16,000 300 22,000 1,800 20 3,500 4,500 48,120 48,120 12,000 14,500 14,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  279,500 104,850 1,000 369,410 8,500 271,196 15,000 1,049,456 238,224 93,000 24,211 14,586	2003 Amended	2004 Budget  280,500 74,687 1,000 324,113 10,035 263,820 15,000 7,000 991,155 991,155  324,454 159,500 95,000 25,366
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  17,000 300 24,511 10,000 1,800 20 6,000 65,631 13,000 9,000 33,000	2003 Amended  16,364 300 22,404 1,800 20 3,269 4,131 48,288 48,288  11,182 14,571 43,311	2004 Budget  16,000 300 22,000 1,800 20 3,500 4,500 48,120 48,120 12,000 14,500 14,500 13,500 43,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  279,500 104,850 1,000 369,410 8,500 271,196 15,000 1,049,456 238,224 93,000 24,211 14,586 374,312 744,333 188,210	2003 Amended	2004 Budget  280,500  74,687 1,000  324,113 10,035 263,820 15,000 7,000 991,155 991,155  324,454 159,500 95,000 25,366 14,586 14,586 143,600 762,506 146,629
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  17,000 300 24,511 10,000 1,800 20 6,000 65,631 13,000 9,000 33,000 55,000 33,000	2003 Amended  16,364 300 22,404 1,800 20 3,269 4,131 48,288 48,288 44,571 43,311 69,064	2004 Budget  16,000 300 22,000 1,800 20 3,500 4,500 48,120 12,000 14,500 14,500 14,500 70,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  279,500 104,850 1,000 369,410 8,500 271,196 15,000 1,049,456 1,049,456 238,224 93,000 24,211 14,586 374,312 744,333 188,210 90,659	2003 Amended	2004 Budget  280,500 74,687 1,000 324,113 10,035 263,820 15,000 7,000 991,155 991,155  324,454 159,500 95,000 25,366 14,586 143,600 762,506 146,629 80,387
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  17,000 300 24,511 10,000 1,800 6,000 6,000 65,631 13,000 9,000 13,000 9,000 33,000 55,000	2003 Amended  16,364 300 22,404 1,800 20 3,269 4,131 48,288 48,288 48,288  11,182 14,571 43,311 69,064	2004 Budget  16,000 300 22,000 1,800 20 3,500 4,500 48,120 48,120  12,000 14,500 14,500 17,000 70,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  279,500 104,850 1,000 369,410 8,500 271,196 15,000 1,049,456 238,224 93,000 24,211 14,586 374,312 744,333 188,210	2003 Amended	2004 Budget  280,500  74,687 1,000  324,113 10,035 263,820 15,000 7,000 991,155 991,155  324,454 159,500 95,000 25,366 14,586 14,586 143,600 762,506 146,629
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  17,000 300 24,511 10,000 1,800 20 6,000 65,631 13,000 9,000 33,000 55,000	2003 Amended  16,364 300 22,404 1,800 20 3,269 4,131 48,288 48,288 48,288 11,182 14,571 43,311 69,064	2004 Budget  16,000 300 22,000 1,800 20 3,500 4,500 48,120 12,000 14,500 14,500 43,500 70,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  279,500 104,850 1,000 369,410 8,500 271,196 15,000 1,049,456 1,049,456 238,224 93,000 24,211 14,586 374,312 744,333 188,210 90,659 25,000	2003 Amended	2004 Budget  280,500 74,687 1,000 324,113 10,035 263,820 15,000 7,000 991,155 991,155  324,454 159,500 95,000 25,366 14,586 143,600 762,506 146,629 80,387

Name of City: MAHTOMEDI				Name of City: MANCHESTER			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004	Theopted Budgets for the following runus.	2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	2,118,038	2,064,180	2,202,948	Property Taxes	4,900	4,900	4,900
Tax Increments				Tax Increments			
All Other Taxes Special Assessments	1,300	1,300	1,300	All Other Taxes Special Assessments			
Licenses and Permits	189,130	189,130	186,230	Licenses and Permits			
Federal Grants				Federal Grants	900	900	900
State General Purpose Aid	175,070	11,456		State General Purpose Aid			
State Categorical Aid Grants from County/Other Local Grants	54,265 27,300	54,265 27,300	62,165 24,600	State Categorical Aid Grants from County/Other Local Grants	8,609	8,609	8,054
Charges for Services	384,200	384,200	385,500	Charges for Services			
Fines and Forfeits	30,000	30,000	34,500	Fines and Forfeits			
Interest on Investments	25,000	25,000	18,500	Interest on Investments	500	500	200
Miscellaneous Revenues	112,697	112,697	99,175	Miscellaneous Revenues			
Total Revenues Proceeds from Bond Sales	3,117,000	2,899,528	3,014,918	Total Revenues Proceeds from Bond Sales	14,909	14,909	14,054
Transfers from Other Funds	255,000	176,327	250,000	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	3,372,000	3,075,855	3,264,918	<b>Total Revenues and Other Sources</b>	14,909	14,909	14,054
Current Expenditures				Commont Franco ditamos			11,001
General Government	849,800	843,800	858,300	Current Expenditures General Government	7,800	7,800	8,400
Public Safety	828,900	827,500	836,500	Public Safety	1,000	1,000	1,000
Streets and Highways	380,100	360,600	379,800	Streets and Highways	3,000	3,000	3,000
Sanitation				Sanitation	500	500	500
Health Culture and Recreation	254,900	238,500	263,900	Health Culture and Recreation	2,000	2,000	1,000
Urban & Economic Development & Housing				Urban & Economic Development & Housing	2,000	2,000	
Miscellaneous Current Expenditures	127,400	93,901	81,000	Miscellaneous Current Expenditures	150	150	150
Total Current Expenditures Debt Service - Principal	2,441,100	2,364,301	2,419,500	Total Current Expenditures	14,450	14,450	14,050
Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay	487,100	438,100	398,200	Total Capital Outlay			
Transfer to Other Funds	524,500	445,827	505,418	Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	3,452,700	3,248,228	3,323,118	Total Expenditures and Other Uses	14,450	14,450	14,050
Name of City: MANHATTAN BEACH	_		_	Name of City: MANKATO			_
Name of City: MANHATTAN BEACH Adopted Budgets for the following funds:	GF: SR:	DS: 2003	CP: 2004	Name of City: MANKATO Adopted Budgets for the following funds:	GF: SR: 2003	DS: 2003	CP:
Adopted Budgets for the following funds:  Revenues:	_		_	•	_		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget	2003 Amended	2004 Budget

Name of City: MANTORVILLE				Name of City: MAPLE GROVE			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	303,241	303,241	321,246	Property Taxes	17,837,933		18,878,768
Tax Increments				Tax Increments			
All Other Taxes Special Assessments				All Other Taxes Special Assessments	86,000		85,000
Licenses and Permits	12,000	12,000	12,000	Licenses and Permits	2,619,000		2,762,000
Federal Grants				Federal Grants	40,000		26,000
State General Purpose Aid	209,764	182,344	181,303	State General Purpose Aid	180,000		
State Categorical Aid Grants from County/Other Local Grants	9,000	9,000	12,576	State Categorical Aid Grants from County/Other Local Grants	582,000		650,000
Charges for Services	5,000	5,000	5,000	Charges for Services	2,140,672 3,414,750		1,966,985 3,519,895
Fines and Forfeits	4,000	4,000	3,000	Fines and Forfeits	400,000		480,000
Interest on Investments	9,000	9,000	7,000	Interest on Investments	78,000		45,000
Miscellaneous Revenues	39,725	39,725	43,180	Miscellaneous Revenues	48,000		53,000
Total Revenues Proceeds from Bond Sales	591,730	564,310	585,305	Total Revenues	27,426,355		28,466,648
Transfers from Other Funds				Proceeds from Bond Sales Transfers from Other Funds	3,265,400		3,399,500
Total Revenues and Other Sources	591,730	564,310		Total Revenues and Other Sources			
	391,730	304,310	585,305		30.691.755		31,866,148
Current Expenditures	164,750		160,850	Current Expenditures	4 517 200		4 609 200
General Government Public Safety	170,230		149,015	General Government Public Safety	4,517,300 8,710,200		4,698,300 9,128,320
Streets and Highways	73,000		68,800	Streets and Highways	4,207,450		4,305,300
Sanitation				Sanitation			
Health	40.400		41.750	Health			
Culture and Recreation Urban & Economic Development & Housing	49,400 2,000		41,750	Culture and Recreation	3,482,646		3,521,595
Miscellaneous Current Expenditures	21,350		1,000 20,500	Urban & Economic Development & Housing Miscellaneous Current Expenditures	671,700 2,747,072		678,500 2,599,485
Total Current Expenditures	480,730		441,915	Total Current Expenditures	24,336,368		24,931,500
Debt Service - Principal				Debt Service - Principal	693,201		1,316,352
Interest and Fiscal Charges	111,000		143,390	Interest and Fiscal Charges	1,134,380		1,113,171
Total Capital Outlay Transfer to Other Funds	111,000		143,390	Total Capital Outlay Transfer to Other Funds	1,886,700 3,159,400		2,001,200 3,290,000
Total Expenditures and Other Uses	591,730		585,305	Total Expenditures and Other Uses	31,210,049		32,652,223
Total Experiences and outer eses	371,730	:	363,303	Total Experiences and other eses	31,210,049		32,032,223
Name of City: MAPLE LAKE				Name of City: MAPLE PLAIN			
Name of City: MAPLE LAKE Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X	Name of City: MAPLE PLAIN  Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
•	GF: X SR: 2003	DS: X 2003	CP: X 2004	·	GF: X SR: 2003	DS: X 2003	CP:
•	_		_	·	_		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 344,095 120,651	2003 Amended	2004 Budget 368,815 128,030	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 663,900 91,800	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 344,095 120,651	2003 Amended	2004 Budget 368,815 128,030	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 663,900 91,800	2003 Amended	2004 Budget 818,949 91,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 344,095 120,651	2003 Amended	2004 Budget 368,815 128,030	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 663,900 91,800  15,000	2003 Amended	2004 Budget 818,949 91,800  15,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 344,095 120,651  163,677	2003 Amended 	2004 Budget 368,815 128,030  222,667	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 663,900 91,800	2003 Amended	2004 Budget 818,949 91,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 344,095 120,651  163,677 45,850  313,933	2003 Amended 	2004 Budget 368,815 128,030  222,667 51,650  299,737	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 663,900 91,800  15,000 15,925  240,798	2003 Amended	2004 Budget 818,949 91,800  15,000 15,925  156,477
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 344,095 120,651  163,677 45,850  313,933 81,047	2003 Amended	2004 Budget  368,815 128,030 222,667 51,650 299,737 7,818	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 663,900 91,800  15,000 15,925  240,798 20,826	2003 Amended	2004 Budget 818,949 91,800  15,000 15,925
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 344,095 120,651  163,677 45,850  313,933	2003 Amended	2004 Budget  368,815 128,030 222,667 51,650 299,737 7,818 8,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget  663,900 91,800 15,000 15,925 240,798 20,826	2003 Amended	2004 Budget 818,949 91,800  15,000 15,925  156,477 20,826
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  344,095 120,651 163,677 45,850 313,933 81,047 14,800	2003 Amended	2004 Budget  368,815 128,030 222,667 51,650 299,737 7,818	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 663,900 91,800  15,000 15,925  240,798 20,826	2003 Amended	2004 Budget 818,949 91,800  15,000 15,925  156,477
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  344,095 120,651 163,677 45,850 313,933 81,047 14,800 133,638 425 14,500	2003 Amended	2004 Budget  368,815 128,030 222,667 51,650 299,737 7,818 8,000 99,685 300 10,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  663,900 91,800 15,000 15,925 240,798 20,826 235,200 17,000 12,000	2003 Amended	2004 Budget 818,949 91,800  15,000 15,925  156,477 20,826  209,384
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  344,095 120,651 163,677 45,850 313,933 81,047 14,800 133,638 425 14,500 8,900	2003 Amended	2004 Budget  368,815 128,030 222,667 51,650 299,737 7,818 8,000 99,685 300 10,000 50,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  663,900 91,800 15,000 15,925 240,798 20,826 235,200 17,000 12,000 9,925	2003 Amended	2004 Budget  818,949 91,800 15,000 15,925 156,477 20,826 209,384 20,000 12,000 9,925
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  344,095 120,651 163,677 45,850 313,933 81,047 14,800 133,638 425 14,500 8,900 1,241,516	2003 Amended	2004 Budget  368,815 128,030 222,667 51,650 299,737 7,818 8,000 99,685 300 10,000 50,300 1,247,002	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  663,900 91,800 15,000 15,925 240,798 20,826 235,200 17,000 12,000 9,925 1,322,374	2003 Amended	2004 Budget  818,949 91,800 15,000 15,925 156,477 20,826 209,384 20,000 12,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  344,095 120,651 163,677 45,850 313,933 81,047 14,800 133,638 425 14,500 8,900	2003 Amended	2004 Budget  368,815 128,030 222,667 51,650 299,737 7,818 8,000 99,685 300 10,000 50,300 1,247,002	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  663,900 91,800 15,000 15,925 240,798 20,826 235,200 17,000 12,000 9,925 1,322,374	2003 Amended	2004 Budget  818,949 91,800 15,000 15,925 156,477 20,826 209,384 20,000 12,000 9,925 1,370,286
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  344,095 120,651 163,677 45,850 313,933 81,047 14,800 133,638 425 14,500 8,900 1,241,516 130,000	2003 Amended	2004 Budget  368,815 128,030 222,667 51,650 299,737 7,818 8,000 99,685 300 10,000 50,300 1,247,002 150,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  663,900 91,800 15,000 15,925 240,798 20,826 235,200 17,000 12,000 9,925 1,322,374	2003 Amended	2004 Budget  818,949 91,800 15,000 15,925 156,477 20,826 209,384 20,000 12,000 9,925 1,370,286 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  344,095 120,651 163,677 45,850 313,933 81,047 14,800 133,638 425 14,500 8,900 1,241,516	2003 Amended	2004 Budget  368,815 128,030 222,667 51,650 299,737 7,818 8,000 99,685 300 10,000 50,300 1,247,002	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  663,900 91,800 15,000 15,925 240,798 20,826 235,200 17,000 12,000 9,925 1,322,374 10,000	2003 Amended	2004 Budget  818,949 91,800 15,000 15,925 156,477 20,826 209,384 20,000 12,000 9,925 1,370,286
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  344,095 120,651 163,677 45,850 313,933 81,047 14,800 133,638 425 14,500 8,900 1,241,516 130,000 1,371,516	2003 Amended	2004 Budget  368,815 128,030 222,667 51,650 299,737 7,818 8,000 99,685 300 10,000 50,300 1,247,002 150,000 1,397,002	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  663,900 91,800 15,000 15,925 240,798 20,826 235,200 17,000 12,000 9,925 1,322,374 10,000 1,332,374	2003 Amended	2004 Budget  818,949 91,800 15,000 15,925 156,477 20,826 209,384 20,000 12,000 9,925 1,370,286 10,000 1,380,286
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  344,095 120,651 163,677 45,850 313,933 81,047 14,800 133,638 425 14,500 8,900 1,241,516 130,000	2003 Amended	2004 Budget  368,815 128,030 222,667 51,650 299,737 7,818 8,000 99,685 300 10,000 50,300 1,247,002 150,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  663,900 91,800 15,000 15,925 240,798 20,826 235,200 17,000 12,000 9,925 1,322,374 10,000	2003 Amended	2004 Budget  818,949 91,800 15,000 15,925 156,477 20,826 209,384 20,000 12,000 9,925 1,370,286 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  344,095 120,651 163,677 45,850 313,933 81,047 14,800 133,638 425 14,500 8,900 1,241,516 130,000 1,371,516  204,780 146,670 111,618	2003 Amended	2004 Budget  368,815 128,030 222,667 51,650 299,737 7,818 8,000 99,685 300 10,000 50,300 1,247,002 150,000 1,397,002	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  663,900 91,800 15,000 15,925 240,798 20,826 235,200 17,000 12,000 9,925 1,322,374 10,000 1,332,374  220,990 647,329 244,186	2003 Amended	2004 Budget  818,949 91,800 15,000 15,925 156,477 20,826 209,384 20,000 12,000 9,925 1,370,286 10,000 1,380,286  234,215 656,297 279,960
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  344,095 120,651 163,677 45,850 313,933 81,047 14,800 133,638 425 14,500 8,900 1,241,516 130,000 1,371,516  204,780 146,670 111,618 59,300	2003 Amended	2004 Budget  368,815 128,030 222,667 51,650 299,737 7,818 8,000 99,685 300 10,000 50,300 1,247,002 150,000 1,397,002  220,454 134,570 131,956 60,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  663,900 91,800 15,000 15,925 240,798 20,826 235,200 17,000 12,000 9,925 1,322,374 10,000 1,332,374  220,990 647,329 244,186 16,070	2003 Amended	2004 Budget  818,949 91,800 15,000 15,925 156,477 20,826 209,384 20,000 12,000 9,925 1,370,286 10,000 1,380,286  234,215 656,297
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  344,095 120,651 163,677 45,850 313,933 81,047 14,800 133,638 425 14,500 8,900 1,241,516 130,000 1,371,516  204,780 146,670 111,618 59,300	2003 Amended	2004 Budget  368,815 128,030 222,667 51,650 299,737 7,818 8,000 99,685 300 10,000 50,300 1,247,002 150,000 1,397,002  220,454 134,570 131,956 60,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  663,900 91,800 15,000 15,925 240,798 20,826 235,200 17,000 12,000 9,925 1,322,374 10,000 1,332,374  220,990 647,329 244,186 16,070 1,500	2003 Amended	2004 Budget  818,949 91,800 15,000 15,925 20,826 209,384 20,000 12,000 9,925 1,370,286 10,000 1,380,286  234,215 656,297 279,960 15,920
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  344,095 120,651 163,677 45,850 313,933 81,047 14,800 133,638 425 14,500 8,900 1,241,516 130,000 1,371,516  204,780 146,670 111,618 59,300	2003 Amended	2004 Budget  368,815 128,030 222,667 51,650 299,737 7,818 8,000 99,685 300 10,000 50,300 1,247,002 150,000 1,397,002  220,454 134,570 131,956 60,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  663,900 91,800 15,000 15,925 240,798 20,826 235,200 17,000 12,000 9,925 1,322,374 10,000 1,332,374  220,990 647,329 244,186 16,070	2003 Amended	2004 Budget  818,949 91,800 15,000 15,925 156,477 20,826 209,384 20,000 12,000 9,925 1,370,286 10,000 1,380,286  234,215 656,297 279,960
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  344,095 120,651 163,677 45,850 313,933 81,047 14,800 133,638 425 14,500 8,900 1,241,516 130,000 1,371,516  204,780 146,670 111,618 59,300 43,515	2003 Amended	2004 Budget  368,815 128,030 222,650 299,737 7,818 8,000 99,685 300 10,000 50,300 1,247,002 150,000 1,397,002  220,454 134,570 131,956 60,000 49,686	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  663,900 91,800 15,000 15,925 240,798 20,826 235,200 17,000 12,000 9,925 1,322,374 10,000 1,332,374  220,990 647,329 244,186 16,070 1,500 45,650 5,000 30,000	2003 Amended	2004 Budget  818,949 91,800 15,000 15,925 156,477 20,826 209,384 20,000 12,000 9,925 1,370,286 10,000 1,380,286  234,215 656,297 279,960 15,920 29,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  344,095 120,651 163,677 45,850 313,933 81,047 14,800 133,638 425 14,500 8,900 1,241,516 130,000 1,371,516  204,780 146,670 111,618 59,300 43,515 12,000 32,990 610,873	2003 Amended	2004 Budget  368,815 128,030 222,667 51,650 299,737 7,818 8,000 99,685 300 10,000 50,300 1,247,002 150,000 1,397,002  220,454 134,570 131,956 60,000 49,686 12,000 30,650 639,316	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  663,900 91,800 15,000 15,925 240,798 20,826 235,200 17,000 12,000 9,925 1,322,374 10,000 1,332,374  220,990 647,329 244,186 16,070 1,500 45,650 5,000 30,000 1,210,725	2003 Amended	2004 Budget  818,949 91,800 15,000 15,925 156,477 20,826 209,384 20,000 12,000 9,925 1,370,286 10,000 1,380,286  234,215 656,297 279,960 15,920 29,250 12,000 30,000 1,257,642
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  344,095 120,651 163,677 45,850 313,933 81,047 14,800 133,638 425 14,500 8,900 1,241,516 130,000 1,371,516  204,780 146,670 111,618 59,300 43,515 12,000 32,990 610,873 385,000	2003 Amended	2004 Budget  368,815 128,030 222,667 51,650 299,737 7,818 8,000 99,685 300 10,000 50,300 1,247,002 150,000 1,397,002  220,454 134,570 131,956 60,000 49,686 12,000 30,650 639,316 380,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  663,900 91,800 15,000 15,925 240,798 20,826 235,200 17,000 12,000 9,925 1,322,374 10,000 1,332,374  220,990 647,329 244,186 16,070 1,500 45,650 5,000 30,000 1,210,725 108,000	2003 Amended	2004 Budget  818,949 91,800 15,000 15,925 156,477 20,826 209,384 20,000 12,000 9,925 1,370,286 10,000 1,380,286  234,215 656,297 279,960 15,920 29,250 12,000 30,000 1,257,642 116,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  344,095 120,651 163,677 45,850 313,933 81,047 14,800 133,638 425 14,500 8,900 1,241,516 130,000 1,371,516  204,780 146,670 111,618 59,300 43,515 12,000 32,990 610,873	2003 Amended	2004 Budget  368,815 128,030 222,667 51,650 299,737 7,818 8,000 99,685 300 10,000 50,300 1,247,002 150,000 1,397,002  220,454 134,570 131,956 60,000 49,686 12,000 30,650 639,316	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  663,900 91,800 15,000 15,925 240,798 20,826 235,200 17,000 12,000 9,925 1,322,374 10,000 1,332,374  220,990 647,329 244,186 16,070 1,500 45,650 5,000 30,000 1,210,725	2003 Amended	2004 Budget  818,949 91,800 15,000 15,925 156,477 20,826 209,384 20,000 12,000 9,925 1,370,286 10,000 1,380,286  234,215 656,297 279,960 15,920 29,250 12,000 30,000 1,257,642
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  344,095 120,651 163,677 45,850 313,933 81,047 14,800 133,638 425 14,500 8,900 1,241,516 130,000 1,371,516  204,780 146,670 111,618 59,300 43,515 12,000 32,990 610,873 388,000 200,039	2003 Amended	2004 Budget  368,815 128,030 222,650 299,737 7,818 8,000 99,685 300 10,000 50,300 1,247,002 150,000 1,397,002  220,454 134,570 131,956 60,000 49,686 12,000 30,650 639,316 380,000 198,946	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  663,900 91,800 15,000 15,925 240,798 20,826 235,200 17,000 12,000 9,925 1,322,374 10,000 1,332,374  220,990 647,329 244,186 16,070 1,500 45,650 5,000 30,000 1,210,725 108,000 13,546	2003 Amended	2004 Budget  818,949 91,800 15,000 15,925 20,826 209,384 20,000 12,000 9,925 1,370,286 10,000 1,380,286  234,215 656,297 279,960 15,920 29,250 12,000 30,000 1,257,642 116,000 4,640

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Name of City: MAPLETON	GF: X SR:	DS: X	CP: X	Name of City: MAPLEVIEW	GF: X SR:		CD.
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	GF: X SR: 2003		CP: 2004
	Budget	Amended	Budget		Budget	2003 Amended	2004 Budget
Revenues: Property Taxes	211.545	211,545	249,434	Revenues: Property Taxes	9,000	9,000	
Tax Increments	211,545	211,545	249,434	Tax Increments	9,000	9,000	13,000
All Other Taxes				All Other Taxes			
Special Assessments	2			Special Assessments			
Licenses and Permits Federal Grants	3,650	3,650	3,750	Licenses and Permits Federal Grants	150	150	100
State General Purpose Aid	424,952	424,952	367,316	State General Purpose Aid	71,690	71,690	66,829
State Categorical Aid				State Categorical Aid	191	191	191
Grants from County/Other Local Grants	20,600	20,600	20,600	Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	1,900	1,900	2,400	Charges for Services Fines and Forfeits	200	200	200
Interest on Investments	5,700 14,000	5,700 14,000	5,700 14,000	Interest on Investments	1,000 1,000	1,000 1,000	500 100
Miscellaneous Revenues	10,800	10,800	17,850	Miscellaneous Revenues	45,140	45,140	11,200
<b>Total Revenues</b>	693,147	693,147	681,050	Total Revenues	128,371	128,371	92,120
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	693,147	693,147	681,050	Total Revenues and Other Sources	128,371	128,371	92,120
Current Expenditures	100 155	100 155	05.025	Current Expenditures	25	25 -5-	25
General Government	100,175 256,325	100,175 256,325	97,925 272,225	General Government	25,675 18,500	25,675 18 500	27,800
Public Safety Streets and Highways	182,325	182,325	189,225	Public Safety Streets and Highways	18,500 30,260	18,500 30,260	21,955 26,250
Sanitation				Sanitation Sanitation	1,210	1,210	1,700
Health				Health	18,000	18,000	25,000
Culture and Recreation	34,100	34,100	35,800	Culture and Recreation	6,900	6,900	7,735
Urban & Economic Development & Housing Miscellaneous Current Expenditures	5,150	5,150	5,175	Urban & Economic Development & Housing Miscellaneous Current Expenditures	12,400	12,400	15,700
Total Current Expenditures	578,075	578,075	600,350	Total Current Expenditures	112,945	112,945	126,140
Debt Service - Principal	180,000	180,000	205,000	Debt Service - Principal			
Interest and Fiscal Charges	138,482	138,482	127,715	Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	115,072	115,072	80,700	Total Capital Outlay Transfer to Other Funds			
Total Expenditures and Other Uses	1,143,629	132,000	132,000	Total Expenditures and Other Uses	112.045	112,945	126 140
	1,145,029	1,143,025	1,145,765	Total Experientures and Other Uses	112,945	112,743	126,140
Name of City: MAPLEWOOD				Name of City: MARBLE			
Name of City: MAPLEWOOD Adopted Budgets for the following funds:	GF: X SR:		CP: X	Name of City: MARBLE Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
·	2003	2003	2004	•	2003	2003	2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 11,832,650	2003 Amended 11,181,900	2004 Budget 12,199,900	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 115,000	2003 Amended 115,000	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 11,832,650 407,440	2003 Amended 11,181,900 407,440	2004 Budget 12,199,900 488,210	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 115,000	2003 Amended 115,000	2004 Budget 115,000
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 11,832,650	2003 Amended 11,181,900	2004 Budget 12,199,900	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 115,000	2003 Amended 115,000	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 11,832,650 407,440 140,260 499,730 1,050,960	2003 Amended 11,181,900 407,440 140,260 864,080 1,096,150	2004 Budget 12,199,900 488,210 135,990 643,560 1,308,650	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 115,000	2003 Amended 115,000	2004 Budget 115,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 11,832,650 407,440 140,260 499,730 1,050,960 99,940	2003 Amended 11,181,900 407,440 140,260 864,080 1,096,150 116,480	2004 Budget 12,199,900 488,210 135,990 643,560 1,308,650 1,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 115,000  1,500	2003 Amended 115,000  1,500	2004 Budget 115,000  2,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 11,832,650 407,440 140,260 499,730 1,050,960 99,940 400,030	2003 Amended 11,181,900 407,440 140,260 864,080 1,096,150 116,480 382,430	2004 Budget 12,199,900 488,210 135,990 643,560 1,308,650 1,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 115,000  1,500  315,800	2003 Amended 115,000  1,500  315,800	2004 Budget 115,000  2,000  310,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 11,832,650 407,440 140,260 499,730 1,050,960 99,940	2003 Amended 11,181,900 407,440 140,260 864,080 1,096,150 116,480	2004 Budget 12,199,900 488,210 135,990 643,560 1,308,650 1,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 115,000  1,500	2003 Amended 115,000  1,500	2004 Budget 115,000  2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 11,832,650 407,440 140,260 499,730 1,050,960 99,940 400,030 2,152,400	2003 Amended 11,181,900 407,440 140,260 864,080 1,096,150 116,480 382,430 2,308,120	2004 Budget 12,199,900 488,210 135,990 643,560 1,308,650 1,800  615,440 35,600 4,445,180	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 115,000  1,500  315,800 12,000	2003 Amended 115,000  1,500  315,800 12,000	2004 Budget 115,000  2,000  310,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 11,832,650 407,440 140,260 499,730 1,050,960 99,940 400,030 2,152,400 600,630 4,185,190 179,830	2003 Amended 11,181,900 407,440 140,260 864,080 1,096,150 116,480 382,430 2,308,120 700,630 4,185,190 179,830	2004 Budget 12,199,900 488,210 135,990 643,560 1,308,650 1,800  615,440 35,600 4,445,180 180,260	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 115,000  1,500  315,800 12,000 45,000 6,000	2003 Amended  115,000 1,500 315,800 12,000 45,000 6,000	2004 Budget  115,000 2,000 310,000 45,000 6,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 11,832,650 407,440 140,260 499,730 1,050,960 99,940 400,030 2,152,400 600,630 4,185,190 179,830 398,850	2003 Amended 11,181,900 407,440 140,260 864,080 1,096,150 116,480 382,430 2,308,120 700,630 4,185,190 179,830 405,080	2004 Budget  12,199,900 488,210 135,990 643,560 1,308,650 1,800 615,440 35,600 4,445,180 180,260 483,870	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 115,000  1,500  315,800 12,000  45,000 6,000 6,000	2003 Amended  115,000 1,500 315,800 12,000 45,000 6,000 6,000	2004 Budget  115,000 2,000 310,000 45,000 6,000 6,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  11,832,650 407,440 140,260 499,730 1,050,960 99,940 400,030 2,152,400 600,630 4,185,190 179,830 398,850 455,690	2003 Amended 11,181,900 407,440 140,260 864,080 1,096,150 116,480 382,430 2,308,120 700,630 4,185,190 179,830 405,080 955,725	2004 Budget  12,199,900 488,210 135,990 643,560 1,308,650 615,440 35,600 4,445,180 180,260 483,870 719,470	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  115,000 1,500 315,800 12,000 45,000 6,000 6,000 70,000	2003 Amended  115,000 1,500 315,800 12,000 45,000 6,000 6,000 70,000	2004 Budget  115,000 2,000 310,000 45,000 6,000 6,000 80,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget 11,832,650 407,440 140,260 499,730 1,050,960 99,940 400,030 2,152,400 600,630 4,185,190 179,830 398,850	2003 Amended 11,181,900 407,440 140,260 864,080 1,096,150 116,480 382,430 2,308,120 700,630 4,185,190 179,830 405,080	2004 Budget  12,199,900 488,210 135,990 643,560 1,308,650 1,800 615,440 35,600 4,445,180 180,260 483,870	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget 115,000  1,500  315,800 12,000  45,000 6,000 6,000	2003 Amended  115,000 1,500 315,800 12,000 45,000 6,000 6,000	2004 Budget  115,000 2,000 310,000 45,000 6,000 6,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget 11,832,650 407,440 140,260 499,730 1,050,960 99,940 400,030 2,152,400 600,630 4,185,190 179,830 398,850 455,690 22,403,600	2003 Amended 11,181,900 407,440 140,260 864,080 1,096,150 116,480 382,430 2,308,120 700,630 4,185,190 179,830 405,080 955,725 22,923,315	2004 Budget  12,199,900 488,210 135,990 643,560 1,308,650	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  115,000 1,500 1,500 315,800 12,000 45,000 6,000 6,000 70,000 571,300	2003 Amended  115,000 1,500 1,500 315,800 12,000 45,000 6,000 6,000 70,000 571,300	2004 Budget  115,000 2,000 310,000 45,000 6,000 6,000 80,000 564,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  11,832,650 407,440 140,260 499,730 1,050,960 99,940 400,030 2,152,400 600,630 4,185,190 179,830 398,850 455,690 22,403,600 3,475,000	2003 Amended  11,181,900 407,440 140,260 864,080 1,096,150 116,480 382,430 2,308,120 700,630 4,185,190 179,830 405,080 955,725 22,923,315 3,475,000	2004 Budget  12,199,900 488,210 135,990 643,560 1,308,650 1,800 615,440 35,600 4,445,180 180,260 483,870 719,470 21,257,930	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  115,000	2003 Amended  115,000	2004 Budget  115,000 2,000 310,000 45,000 6,000 6,000 80,000 564,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  11,832,650 407,440 140,260 499,730 1,050,960 99,940 400,030 2,152,400 600,630 4,185,190 179,830 398,850 455,690 22,403,600 3,475,000 1,578,780 27,457,380	2003 Amended  11,181,900 407,440 140,260 864,080 1,096,150 116,480 382,430 2,308,120 700,630 4,185,190 179,830 405,080 955,725 22,923,315 3,475,000 2,290,600 28.688,915	2004 Budget  12,199,900 488,210 135,990 643,560 1,308,650 1,800 615,440 35,600 4,445,180 180,260 483,870 719,470 21,257,930 1,833,940 23,091,870	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  115,000	2003 Amended  115,000 1,500 315,800 12,000 45,000 6,000 6,000 70,000 571,300 571,300	2004 Budget  115,000 2,000 310,000 45,000 6,000 6,000 80,000 564,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  11,832,650 407,440 140,260 499,730 1,050,960 99,940 400,030 2,152,400 600,630 4,185,190 179,830 398,850 455,690 22,403,600 3,475,000 1,578,780 27,457,380	2003 Amended  11,181,900 407,440 140,260 864,080 1,096,150 116,480 382,430 2,308,120 700,630 4,185,190 179,830 405,080 955,725 22,923,315 3,475,000 2,290,600 28,688,915	2004 Budget  12,199,900 488,210 135,990 643,560 1,308,650 1,800 615,440 35,600 4,445,180 180,260 483,870 719,470 21,257,930 1,833,940 23,091,870  3,157,330	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  115,000 1,500 315,800 12,000 45,000 6,000 6,000 70,000 571,300 571,300	2003 Amended  115,000 1,500 315,800 12,000 45,000 6,000 6,000 70,000 571,300 571,300	2004 Budget  115,000 2,000 310,000 45,000 6,000 6,000 80,000 564,000 564,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  11,832,650 407,440 140,260 499,730 1,050,960 99,940 400,030 2,152,400 600,630 4,185,190 179,830 398,850 455,690 22,403,600 3,475,000 1,578,780 27,457,380	2003 Amended  11,181,900 407,440 140,260 864,080 1,096,150 116,480 382,430 2,308,120 700,630 4,185,190 179,830 405,080 955,725 22,923,315 3,475,000 2,290,600 28,688,915	2004 Budget  12,199,900 488,210 135,990 643,560 1,308,650 1,800 615,440 35,600 4,445,180 180,260 483,870 719,470 21,257,930 1,833,940 23,091,870  3,157,330 8,212,880	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  115,000 1,500 315,800 12,000 45,000 6,000 6,000 70,000 571,300 571,300  171,000 142,000	2003 Amended  115,000 1,500 315,800 12,000 45,000 6,000 6,000 70,000 571,300 571,300  171,000 142,000	2004 Budget  115,000 2,000 310,000 45,000 6,000 6,000 80,000 564,000 564,000  180,000 160,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  11,832,650 407,440 140,260 499,730 1,050,960 99,940 400,030 2,152,400 600,630 4,185,190 179,830 398,850 455,690 22,403,600 3,475,000 1,578,780 27,457,380	2003 Amended  11,181,900 407,440 140,260 864,080 1,096,150 116,480 382,430 2,308,120 700,630 4,185,190 179,830 405,080 955,725 22,923,315 3,475,000 2,290,600 28,688,915	2004 Budget  12,199,900 488,210 135,990 643,560 1,308,650 1,800 615,440 35,600 4,445,180 180,260 483,870 719,470 21,257,930 1,833,940 23,091,870  3,157,330	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  115,000 1,500 315,800 12,000 45,000 6,000 6,000 70,000 571,300 571,300	2003 Amended  115,000 1,500 315,800 12,000 45,000 6,000 6,000 70,000 571,300 571,300	2004 Budget  115,000 2,000 310,000 45,000 6,000 6,000 80,000 564,000 564,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  11,832,650 407,440 140,260 499,730 1,050,960 99,940 400,030 2,152,400 600,630 4,185,190 179,830 398,850 455,690 22,403,600 3,475,000 1,578,780 27,457,380 3,400,770 7,376,120 2,503,910	2003 Amended  11,181,900 407,440 140,260 864,080 1,096,150 116,480 382,430 2,308,120 700,630 4,185,190 179,830 405,080 955,725 22,923,315 3,475,000 2,290,600 28,688,915	2004 Budget  12,199,900 488,210 135,990 643,560 1,308,650 1,800 615,440 35,600 4,445,180 180,260 483,870 719,470 21,257,930 1,833,940 23,091,870  3,157,330 8,212,880 2,146,930	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  115,000 1,500 315,800 12,000 45,000 6,000 6,000 70,000 571,300 571,300  171,000 142,000 150,000	2003 Amended  115,000 1,500 315,800 12,000 45,000 6,000 6,000 70,000 571,300 571,300  171,000 142,000 150,000	2004 Budget  115,000 2,000 310,000 45,000 6,000 6,000 80,000 564,000 564,000 180,000 180,000 150,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  11,832,650 407,440 140,260 499,730 1,050,960 99,940 400,030 2,152,400 600,630 4,185,190 179,830 398,850 455,690 22,403,600 3,475,000 1,578,780 27,457,380  3,400,770 7,376,120 2,503,910 58,100 2,234,760	2003 Amended  11,181,900 407,440 140,260 864,080 1,096,150 116,480 382,430 2,308,120 700,630 4,185,190 179,830 405,080 955,725 22,923,315 3,475,000 2,290,600 28.688,915  3,064,325 7,674,225 2,564,245 70,250 2,262,480	2004 Budget  12,199,900 488,210 135,990 643,560 1,308,650 1,800 615,440 35,600 4,445,180 180,260 483,870 719,470 21,257,930 1,833,940 23,091,870  3,157,330 8,212,880 2,146,930 61,140 2,304,660	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  115,000 1,500 315,800 12,000 45,000 6,000 6,000 70,000 571,300 571,300  171,000 142,000 150,000	2003 Amended  115,000 1,500 315,800 12,000 45,000 6,000 6,000 70,000 571,300 571,300  171,000 142,000 150,000	2004 Budget  115,000 2,000 310,000 45,000 6,000 6,000 80,000 564,000 564,000 180,000 180,000 150,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  11,832,650 407,440 140,260 499,730 1,050,960 99,940 400,030 2,152,400 600,630 4,185,190 179,830 398,850 455,690 22,403,600 3,475,000 1,578,780 27,457,380  3,400,770 7,376,120 2,503,910 58,100 2,234,760 973,290	2003 Amended  11,181,900 407,440 140,260 864,080 1,096,150 116,480 382,430 2,308,120 700,630 4,185,190 179,830 405,080 955,725 22,923,315 3,475,000 2,290,600 28,688,915  3,064,325 7,674,225 2,564,245 70,250 2,262,480 1,043,940	2004 Budget  12,199,900 488,210 135,990 643,560 1,308,650 1,800 4,445,180 180,260 483,870 719,470 21,257,930 1,833,940 23,091,870  3,157,330 8,212,880 2,146,930 61,140 2,304,660 1,097,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  115,000 1,500 315,800 12,000 45,000 6,000 6,000 70,000 571,300 571,300  171,000 142,000 150,000 34,000	2003 Amended  115,000	2004 Budget  115,000 2,000 310,000 45,000 6,000 6,000 80,000 564,000 564,000 180,000 150,000 1
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  11,832,650 407,440 140,260 499,730 1,050,960 99,940 400,030 2,152,400 600,630 4,185,190 179,830 398,850 455,690 22,403,600 3,475,000 1,578,780 27,457,380  3,400,770 7,376,120 2,503,910 58,100 2,234,760 973,290 479,290	2003 Amended  11,181,900 407,440 140,260 864,080 1,096,150 116,480 382,430 2,308,120 700,630 4,185,190 179,830 405,080 955,725 22,923,315 3,475,000 2,290,600 28,688,915  3,064,325 7,674,225 2,564,245 70,250 2,262,480 1,043,940 418,700	2004 Budget  12,199,900 488,210 135,990 643,560 1,308,650 1,800 4,445,180 180,260 483,870 719,470 21,257,930 1,833,940 23,091,870  3,157,330 8,212,880 2,146,930 61,140 2,304,660 1,097,250 107,070	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  115,000 1,500 1,500 12,000 45,000 6,000 6,000 70,000 571,300 571,300  171,000 142,000 150,000 34,000 3,000	2003 Amended  115,000 1,500 1,500 315,800 12,000 6,000 6,000 6,000 70,000 571,300 571,300  171,000 142,000 150,000 34,000 3,000	2004 Budget  115,000 2,000 310,000 45,000 6,000 6,000 80,000 564,000 564,000 180,000 150,000 150,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  11,832,650 407,440 140,260 499,730 1,050,960 99,940 400,030 2,152,400 600,630 4,185,190 179,830 398,850 455,690 22,403,600 3,475,000 1,578,780 27,457,380  3,400,770 7,376,120 2,503,910 58,100 2,234,760 973,290	2003 Amended  11,181,900 407,440 140,260 864,080 1,096,150 116,480 382,430 2,308,120 700,630 4,185,190 179,830 405,080 955,725 22,923,315 3,475,000 2,290,600 28,688,915  3,064,325 7,674,225 2,564,245 70,250 2,262,480 1,043,940	2004 Budget  12,199,900 488,210 135,990 643,560 1,308,650 1,800 4,445,180 180,260 483,870 719,470 21,257,930 1,833,940 23,091,870  3,157,330 8,212,880 2,146,930 61,140 2,304,660 1,097,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  115,000 1,500 315,800 12,000 45,000 6,000 6,000 70,000 571,300 571,300  171,000 142,000 150,000 34,000	2003 Amended  115,000	2004 Budget  115,000 2,000 310,000 45,000 6,000 6,000 80,000 564,000 564,000 180,000 150,000 1
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  11,832,650 407,440 140,260 499,730 1,050,960 99,940 400,030 2,152,400 600,630 4,185,190 179,830 398,850 455,690 22,403,600 3,475,000 1,578,780 27,457,380  3,400,770 7,376,120 2,503,910 58,100 2,234,760 973,290 479,290 17,026,240 1,940,000 1,330,260	2003 Amended  11,181,900 407,440 140,260 864,080 1,096,150 116,480 382,430 2,308,120 700,630 4,185,190 179,830 405,080 955,725 22,923,315 3,475,000 2,290,600 28.688,915  3,064,325 7,674,225 2,564,245 70,250 2,262,480 1,043,940 418,700 17,098,165 13,850,000 1,628,040	2004 Budget  12,199,900 488,210 135,990 643,560 1,308,650 1,800 4,445,180 180,260 483,870 719,470 21,257,930 1,833,940 23,091,870  3,157,330 8,212,880 2,146,930 61,140 2,304,660 1,097,250 107,070 17,087,260 2,285,000 1,283,340	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  115,000 1,500 1,500 315,800 12,000 6,000 6,000 70,000 571,300 571,300  171,000 142,000 150,000 34,000 3,000 500,000 17,979 11,448	2003 Amended  115,000 1,500 315,800 12,000 45,000 6,000 70,000 571,300 571,300  171,000 142,000 150,000 34,000 3,000 500,000 17,979 11,448	2004 Budget  115,000 2,000 310,000 6,000 6,000 80,000 564,000 564,000 150,000 150,000 19,012 10,613
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  11,832,650 407,440 140,260 499,730 1,050,960 99,940 400,030 2,152,400 600,630 4,185,190 179,830 398,850 455,690 22,403,600 3,475,000 1,578,780 27,457,380  3,400,770 7,376,120 2,503,910 58,100 2,234,760 973,290 479,290 17,026,240 1,940,000 1,330,260 7,816,290	2003 Amended  11,181,900 407,440 140,260 864,080 1,096,150 116,480 382,430 2,308,120 700,630 4,185,190 179,830 405,080 955,725 22,923,315 3,475,000 2,290,600 28.688,915  3,064,325 7,674,225 2,564,245 70,250 2,262,480 1,043,940 418,700 17,098,165 13,850,000 1,628,040 26,994,205	2004 Budget  12,199,900 488,210 135,990 643,560 1,308,650 1,800 4,445,180 180,260 483,870 719,470 21,257,930 1,833,940 23,091,870  3,157,330 8,212,880 2,146,930 61,140 2,304,660 1,097,250 107,070 17,087,260 2,285,000 1,283,340 2,891,360	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  115,000 1,500 1,500 315,800 12,000 6,000 6,000 70,000 571,300 571,300  171,000 142,000 150,000 34,000 3,000 500,000 17,979 11,448 41,873	2003 Amended  115,000 1,500 1,500 315,800 12,000 45,000 6,000 70,000 571,300 571,300  171,000 142,000 150,000 34,000 3,000 500,000 17,979 11,448 41,873	2004 Budget  115,000 2,000 310,000 45,000 6,000 80,000 564,000 564,000 150,000 150,000 19,012 10,613 44,375
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  11,832,650 407,440 140,260 499,730 1,050,960 99,940 400,030 2,152,400 600,630 4,185,190 179,830 398,850 455,690 22,403,600 3,475,000 1,578,780 27,457,380  3,400,770 7,376,120 2,503,910 58,100 2,234,760 973,290 479,290 17,026,240 1,940,000 1,330,260	2003 Amended  11,181,900 407,440 140,260 864,080 1,096,150 116,480 382,430 2,308,120 700,630 4,185,190 179,830 405,080 955,725 22,923,315 3,475,000 2,290,600 28.688,915  3,064,325 7,674,225 2,564,245 70,250 2,262,480 1,043,940 418,700 17,098,165 13,850,000 1,628,040	2004 Budget  12,199,900 488,210 135,990 643,560 1,308,650 1,800 4,445,180 180,260 483,870 719,470 21,257,930 1,833,940 23,091,870  3,157,330 8,212,880 2,146,930 61,140 2,304,660 1,097,250 107,070 17,087,260 2,285,000 1,283,340	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  115,000 1,500 1,500 315,800 12,000 6,000 6,000 70,000 571,300 571,300  171,000 142,000 150,000 34,000 3,000 500,000 17,979 11,448	2003 Amended  115,000 1,500 315,800 12,000 45,000 6,000 70,000 571,300 571,300  171,000 142,000 150,000 34,000 3,000 500,000 17,979 11,448	2004 Budget  115,000 2,000 310,000 6,000 6,000 80,000 564,000 564,000 150,000 150,000 19,012 10,613

Name of City: MARIETTA				Name of City: MARINE ON ST CROIX			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	9,250	11,881	11,500	Property Taxes	418,926		456,582
Tax Increments All Other Taxes				Tax Increments All Other Taxes	2 420		2.720
Special Assessments	12,000	6,590	12,400	Special Assessments	3,420		3,720
Licenses and Permits	2,000	1,050	2,000	Licenses and Permits	26,242		26,350
Federal Grants				Federal Grants			35,000
State General Purpose Aid State Categorical Aid	73,120	69,981	67,520	State General Purpose Aid	2,794		465
Grants from County/Other Local Grants	4,310	7,978 5,531	4,310	State Categorical Aid Grants from County/Other Local Grants	2,900		
Charges for Services	14,600	31,308	14,200	Charges for Services	122,032		104,790
Fines and Forfeits				Fines and Forfeits	1,200		1,200
Interest on Investments	10,620	15,489	8,500	Interest on Investments	14,900		11,800
Miscellaneous Revenues  Total Revenues	200 126,100	2,719	121 000	Miscellaneous Revenues  Total Revenues	7,200		7,500
Proceeds from Bond Sales	120,100	152,527	121,000	Proceeds from Bond Sales	599,614		647,407
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	126,100	152,527	121,000	<b>Total Revenues and Other Sources</b>	599,614		647,407
Current Expenditures				Current Expenditures			
General Government	40,620	36,545	40,250	General Government	222,383		280,339
Public Safety	17,730	26,842	16,200	Public Safety	83,035		78,742
Streets and Highways	15,900	14,149	13,900	Streets and Highways	31,980		35,700
Sanitation	2,600	3,411	2,950	Sanitation	48,150		62,150
Health Culture and Recreation	2,500	3,536	3,000	Health Culture and Recreation	5,980		6,480
Urban & Economic Development & Housing	2,500			Urban & Economic Development & Housing	3,760		
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	28,400		24,800
Total Current Expenditures	79,350	84,483	76,300	Total Current Expenditures	419,928		488,211
Debt Service - Principal Interest and Fiscal Charges	7,000 7,100	93,650 6,350	8,000 6,800	Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay	28,900	38,653	27,600	Total Capital Outlay	156,750		132,250
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	122,350	223,136	118,700	Total Expenditures and Other Uses	576,678		620,461
Name of City: MARSHALL				Name of City: MAYER			
Name of City: MARSHALL Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2003	CP: X 2004	Name of City: MAYER Adopted Budgets for the following funds:	GF: X SR: 2003	DS: 2003	CP:
Adopted Budgets for the following funds:  Revenues:	_		<del></del>	Adopted Budgets for the following funds:  Revenues:	_		_
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 2,493,732	2003 Amended 2,282,732	2004 Budget 2,893,442	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 348,413	2003 Amended	2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget 2,493,732 925,000	2003 Amended 2,282,732 925,000	2004 Budget 2,893,442 1,100,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget 515,910
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 2,493,732	2003 Amended 2,282,732	2004 Budget 2,893,442	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 348,413	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 2,493,732 925,000 379,500	2003 Amended 2,282,732 925,000 442,500	2004 Budget 2,893,442 1,100,000 491,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 348,413	2003 Amended	2004 Budget 515,910
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 2,493,732 925,000 379,500 120,000 198,260 6,250	2003 Amended 2,282,732 925,000 442,500 138,500 275,360 59,107	2004 Budget 2,893,442 1,100,000 491,500 169,583 261,469	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 348,413  15,600 106,630	2003 Amended	2004 Budget 515,910  500 156,795
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 2,493,732 925,000 379,500 120,000 198,260	2003 Amended 2,282,732 925,000 442,500 138,500 275,360	2004 Budget 2,893,442 1,100,000 491,500 169,583 261,469	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget  348,413 15,600 106,630 36,275	2003 Amended	2004 Budget 515,910  500 156,795  499
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 2,493,732 925,000 379,500 120,000 198,260 6,250	2003 Amended 2,282,732 925,000 442,500 138,500 275,360 59,107 3,176,952	2004 Budget 2,893,442 1,100,000 491,500 169,583 261,469  2,870,331	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 348,413  15,600 106,630	2003 Amended	2004 Budget 515,910  500 156,795
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 2,493,732 925,000 379,500 120,000 198,260 6,250 3,409,564  118,298 622,860	2003 Amended 2,282,732 925,000 442,500 138,500 275,360 59,107 3,176,952	2,893,442 1,100,000 491,500 169,583 261,469  2,870,331  123,605 723,940	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  348,413 15,600 106,630 36,275 8,509 3,000 104,793	2003 Amended	2004 Budget  515,910   500 156,795   499 8,509 3,000 108,809
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  2,493,732 925,000 379,500 120,000 198,260 6,250 3,409,564 118,298 622,860 109,950	2003 Amended  2,282,732 925,000 442,500 138,500 275,360 59,107 3,176,952 135,298 744,160 115,450	2004 Budget  2,893,442 1,100,000 491,500 169,583 261,469 2,870,331 123,605 723,940 113,750	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  348,413 15,600 106,630 36,275 8,509 3,000 104,793 300	2003 Amended	2004 Budget  515,910 500 156,795 499 8,509 3,000 108,809 350
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  2,493,732 925,000 379,500 120,000 198,260 6,250 3,409,564 118,298 622,860 109,950 241,500	2003 Amended  2,282,732 925,000 442,500 138,500 275,360 59,107 3,176,952 135,298 744,160 115,450 223,000	2004 Budget  2,893,442 1,100,000 491,500 169,583 261,469 2,870,331 123,605 723,940 113,750 127,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  348,413 15,600 106,630 36,275 8,509 3,000 104,793 300 4,500	2003 Amended	2004 Budget  515,910   500 156,795   499 8,509 3,000 108,809 350 5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  2,493,732 925,000 379,500 120,000 198,260 6,250 3,409,564 118,298 622,860 109,950	2003 Amended  2,282,732 925,000 442,500 138,500 275,360 59,107 3,176,952 135,298 744,160 115,450	2004 Budget  2,893,442 1,100,000 491,500 169,583 261,469 2,870,331 123,605 723,940 113,750	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  348,413 15,600 106,630 36,275 8,509 3,000 104,793 300	2003 Amended	2004 Budget  515,910 500 156,795 499 8,509 3,000 108,809 350
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  2,493,732 925,000 379,500 120,000 198,260 6,250 3,409,564 118,298 622,860 109,950 241,500 98,984 8,723,898	2003 Amended  2,282,732 925,000 442,500 138,500 275,360 59,107 3,176,952 135,298 744,160 115,450 223,000 178,384 8,696,443	2004 Budget  2,893,442 1,100,000 491,500 169,583 261,469 2,870,331 123,605 723,940 113,750 127,500 150,743 9,025,863	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  348,413 15,600 106,630 36,275 8,509 3,000 104,793 300 4,500 9,940	2003 Amended	2004 Budget  515,910 500 156,795 499 8,509 3,000 108,809 350 5,000 10,532
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  2,493,732 925,000 379,500 120,000 198,260 6,250 3,409,564 118,298 622,860 109,950 241,500 98,984 8,723,898	2003 Amended  2,282,732 925,000 442,500 138,500 275,360 59,107 3,176,952 135,298 744,160 115,450 223,000 178,384	2004 Budget  2,893,442 1,100,000 491,500 169,583 261,469 2,870,331 123,605 723,940 113,750 127,500 150,743 9,025,863 2,821,981	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  348,413 15,600 106,630 36,275 8,509 3,000 104,793 300 4,500 9,940 637,960	2003 Amended	2004 Budget  515,910 500 156,795 499 8,509 3,000 108,809 350 5,000 10,532 809,904
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  2,493,732 925,000 379,500 120,000 198,260 6,250 3,409,564 118,298 622,860 109,950 241,500 98,984 8,723,898	2003 Amended  2,282,732 925,000 442,500 138,500 275,360 59,107 3,176,952 135,298 744,160 115,450 223,000 178,384 8,696,443	2004 Budget  2,893,442 1,100,000 491,500 169,583 261,469 2,870,331 123,605 723,940 113,750 127,500 150,743 9,025,863	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  348,413 15,600 106,630 36,275 8,509 3,000 104,793 300 4,500 9,940 637,960	2003 Amended	2004 Budget  515,910 500 156,795 499 8,509 3,000 108,809 350 5,000 10,532 809,904
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  2,493,732 925,000 379,500 120,000 198,260 6,250 3,409,564 118,298 622,860 109,950 241,500 98,984 8,723,898 2,622,692 11,346,590	2003 Amended  2,282,732 925,000 442,500 138,500 275,360 59,107 3,176,952 135,298 744,160 115,450 223,000 178,384 8,696,443 2,622,692 11,319,135	2004 Budget  2,893,442 1,100,000 491,500 169,583 261,469 2,870,331 123,605 723,940 113,750 127,500 150,743 9,025,863 2,821,981 11.847,844	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  348,413 15,600 106,630 36,275 8,509 3,000 104,793 300 4,500 9,940 637,960 637,960	2003 Amended	2004 Budget  515,910 500 156,795 499 8,509 3,000 108,809 350 5,000 10,532 809,904 809,904
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  2,493,732 925,000 379,500 120,000 198,260 6,250 3,409,564 118,298 622,860 109,950 241,500 98,984 8,723,898 2,622,692 11,346,590  1,613,488	2003 Amended  2,282,732 925,000 442,500 138,500 275,360 59,107 3,176,952 135,298 744,160 115,450 223,000 178,384 8,696,443 2,622,692 11,319,135	2004 Budget  2,893,442 1,100,000 491,500 169,583 261,469 2,870,331 123,605 723,940 113,750 127,500 150,743 9,025,863 2,821,981 11.847,844	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  348,413 15,600 106,630 36,275 8,509 3,000 104,793 300 4,500 9,940 637,960 637,960	2003 Amended	2004 Budget  515,910 500 156,795 499 8,509 3,000 108,809 350 5,000 10,532 809,904 809,904
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  2,493,732 925,000 379,500 120,000 198,260 6,250 3,409,564 118,298 622,860 109,950 241,500 98,984 8,723,898 2,622,692 11,346,590	2003 Amended  2,282,732 925,000 442,500 138,500 275,360 59,107 3,176,952 135,298 744,160 115,450 223,000 178,384 8,696,443 2,622,692 11,319,135	2004 Budget  2,893,442 1,100,000 491,500 169,583 261,469 2,870,331 123,605 723,940 113,750 127,500 150,743 9,025,863 2,821,981 11,847,844  1,749,285 2,533,641	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  348,413 15,600 106,630 36,275 8,509 3,000 104,793 300 4,500 9,940 637,960 637,960 167,020 151,287	2003 Amended	2004 Budget  515,910 500 156,795 499 8,509 3,000 108,809 350 5,000 10,532 809,904 809,904
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  2,493,732 925,000 379,500 120,000 198,260 6,250 3,409,564 118,298 622,860 109,950 241,500 98,984 8,723,898 2,622,692 11,346,590  1,613,488	2003 Amended  2,282,732 925,000 442,500 138,500 275,360 59,107 3,176,952 135,298 744,160 115,450 223,000 178,384 8,696,443 2,622,692 11,319,135	2004 Budget  2,893,442 1,100,000 491,500 169,583 261,469 2,870,331 123,605 723,940 113,750 127,500 150,743 9,025,863 2,821,981 11.847,844	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  348,413 15,600 106,630 36,275 8,509 3,000 104,793 300 4,500 9,940 637,960 637,960	2003 Amended	2004 Budget  515,910 500 156,795 499 8,509 3,000 108,809 350 5,000 10,532 809,904 809,904
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  2,493,732 925,000 379,500 120,000 198,260 6,250 3,409,564 118,298 622,860 109,950 241,500 98,984 8,723,898 2,622,692 11,346,590  1,613,488 2,513,363 2,015,725	2003 Amended  2,282,732 925,000 442,500 138,500 275,360 59,107 3,176,952 135,298 744,160 115,450 223,000 178,384 8,696,443 2,622,692 11,319,135  1,699,907 2,513,236 1,919,758	2004 Budget  2,893,442 1,100,000 491,500 169,583 261,469 2,870,331 123,605 723,940 113,750 127,500 150,743 9,025,863 2,821,981 11,847,844  1,749,285 2,533,641 2,070,191	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  348,413 15,600 106,630 36,275 8,509 3,000 104,793 300 4,500 9,940 637,960 637,960  167,020 151,287 42,250 30,310	2003 Amended	2004 Budget  515,910 500 156,795 499 8,509 3,000 108,809 350 5,000 10,532 809,904 809,904  253,679 185,624 45,500 33,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  2,493,732 925,000 379,500 120,000 198,260 6,250 3,409,564 118,298 622,860 109,950 241,500 98,984 8,723,898 2,622,692 11,346,590  1,613,488 2,513,363 2,015,725 1,743,333	2003 Amended  2,282,732 925,000 442,500 138,500 275,360 59,107 3,176,952 135,298 744,160 115,450 223,000 178,384 8,696,443 2,622,692 11,319,135  1,699,907 2,513,236 1,919,758 1,693,244	2004 Budget  2,893,442 1,100,000 491,500 169,583 261,469 2,870,331 123,605 723,940 113,750 127,500 150,743 9,025,863 2,821,981 11,847,844  1,749,285 2,533,641 2,070,191 1,677,813	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  348,413 15,600 106,630 36,275 8,509 3,000 104,793 300 4,500 9,940 637,960 637,960  167,020 151,287 42,250 30,310 7,000	2003 Amended	2004 Budget  515,910 500 156,795 499 8,509 3,000 108,809 350 5,000 10,532 809,904 809,904  253,679 185,624 45,500 33,400 12,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  2,493,732 925,000 379,500 120,000 198,260 6,250 3,409,564 118,298 622,860 109,950 241,500 98,984 8,723,898 2,622,692 11,346,590  1,613,488 2,513,363 2,015,725	2003 Amended  2,282,732 925,000 442,500 138,500 275,360 59,107 3,176,952 135,298 744,160 115,450 223,000 178,384 8,696,443 2,622,692 11,319,135  1,699,907 2,513,236 1,919,758	2004 Budget  2,893,442 1,100,000 491,500 169,583 261,469 2,870,331 123,605 723,940 113,750 127,500 150,743 9,025,863 2,821,981 11,847,844  1,749,285 2,533,641 2,070,191 1,677,813	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  348,413 15,600 106,630 36,275 8,509 3,000 104,793 300 4,500 9,940 637,960 637,960  167,020 151,287 42,250 30,310	2003 Amended	2004 Budget  515,910 500 156,795 499 8,509 3,000 108,809 350 5,000 10,532 809,904 809,904  253,679 185,624 45,500 33,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  2,493,732 925,000 379,500 120,000 198,260 6,250 3,409,564 118,298 622,860 109,950 241,500 98,984 8,723,898 2,622,692 11,346,590  1,613,488 2,513,363 2,015,725 1,743,333	2003 Amended  2,282,732 925,000 442,500 138,500 275,360 59,107 3,176,952 135,298 744,160 115,450 223,000 178,384 8,696,443 2,622,692 11,319,135  1,699,907 2,513,236 1,919,758 1,693,244	2004 Budget  2,893,442 1,100,000 491,500 169,583 261,469 2,870,331 123,605 723,940 113,750 127,500 150,743 9,025,863 2,821,981 11,847,844  1,749,285 2,533,641 2,070,191 1,677,813	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  348,413 15,600 106,630 36,275 8,509 3,000 104,793 300 4,500 9,940 637,960 637,960  167,020 151,287 42,250 30,310 7,000	2003 Amended	2004 Budget  515,910 500 156,795 499 8,509 3,000 108,809 350 5,000 10,532 809,904 809,904  253,679 185,624 45,500 33,400 12,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  2,493,732 925,000 379,500 120,000 198,260 6,250 3,409,564 118,298 622,860 109,950 241,500 98,984 8,723,898 2,622,692 11,346,590  1,613,488 2,513,363 2,015,725 1,743,333 7,885,909 1,010,000	2003 Amended  2,282,732 925,000 442,500 138,500 275,360 59,107 3,176,952 135,298 744,160 115,450 223,000 178,384 8,696,443 2,622,692 11,319,135  1,699,907 2,513,236 1,919,758 1,693,244 7,826,145 1,010,000	2004 Budget  2,893,442 1,100,000 491,500 169,583 261,469 2,870,331 123,605 723,940 113,750 127,500 150,743 9,025,863 2,821,981 11,847,844  1,749,285 2,533,641 2,070,191 1,677,813 8,030,930 1,515,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  348,413 15,600 106,630 36,275 8,509 3,000 104,793 300 4,500 9,940 637,960 637,960  167,020 151,287 42,250 30,310 7,000 397,867 37,523	2003 Amended	2004 Budget  515,910 500 156,795 499 8,509 3,000 108,809 350 5,000 10,532 809,904 809,904  253,679 185,624 45,500 33,400 12,500 530,703 39,313
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  2,493,732 925,000 379,500 120,000 198,260 6,250 3,409,564 118,298 622,860 109,950 241,500 98,984 8,723,898 2,622,692 11,346,590  1,613,488 2,513,363 2,015,725 1,743,333 7,885,909 1,010,000 700,477	2003 Amended  2,282,732 925,000 442,500 138,500 275,360 59,107 3,176,952 135,298 744,160 115,450 223,000 178,384 8,696,443 2,622,692 11,319,135  1,699,907 2,513,236 1,919,758 1,693,244 7,826,145 1,010,000 700,477	2004 Budget  2,893,442 1,100,000 491,500 169,583 261,469 2,870,331 123,605 723,940 113,750 127,500 150,743 9,025,863 2,821,981 11,847,844  1,749,285 2,533,641 2,070,191 1,677,813 8,030,930 1,515,000 621,488	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  348,413 15,600 106,630 36,275 8,509 3,000 104,793 300 4,500 9,940 637,960 637,960 167,020 151,287 42,250 30,310 7,000 397,867 37,523 16,178	2003 Amended	2004 Budget  515,910 500 156,795 499 8,509 3,000 108,809 350 5,000 10,532 809,904 809,904  253,679 185,624 45,500 33,400 12,500 530,703 39,313 14,388
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  2,493,732 925,000 379,500 120,000 198,260 6,250 3,409,564 118,298 622,860 109,950 241,500 98,984 8,723,898 2,622,692 11,346,590  1,613,488 2,513,363 2,015,725 1,743,333 7,885,909 1,010,000 700,477 465,667	2003 Amended  2,282,732 925,000 442,500 138,500 275,360 59,107 3,176,952 135,298 744,160 115,450 223,000 178,384 8,696,443 2,622,692 11,319,135  1,699,907 2,513,236 1,919,758 1,693,244 7,826,145 1,010,000 700,477 409,626	2004 Budget  2,893,442 1,100,000 491,500 169,583 261,469 2,870,331 123,605 723,940 113,750 127,500 150,743 9,025,863 2,821,981 11,847,844  1,749,285 2,533,641 2,070,191 1,677,813 8,030,930 1,515,000 621,488 454,317	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  348,413 15,600 106,630 36,275 8,509 3,000 104,793 300 4,500 9,940 637,960 637,960  167,020 151,287 42,250 30,310 7,000 397,867 37,523	2003 Amended	2004 Budget  515,910 500 156,795 499 8,509 3,000 108,809 350 5,000 10,532 809,904 809,904  253,679 185,624 45,500 33,400 12,500 530,703 39,313
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  2,493,732 925,000 379,500 120,000 198,260 6,250 3,409,564 118,298 622,860 109,950 241,500 98,984 8,723,898 2,622,692 11,346,590  1,613,488 2,513,363 2,015,725 1,743,333 7,885,909 1,010,000 700,477	2003 Amended  2,282,732 925,000 442,500 138,500 275,360 59,107 3,176,952 135,298 744,160 115,450 223,000 178,384 8,696,443 2,622,692 11,319,135  1,699,907 2,513,236 1,919,758 1,693,244 7,826,145 1,010,000 700,477	2004 Budget  2,893,442 1,100,000 491,500 169,583 261,469 2,870,331 123,605 723,940 113,750 127,500 150,743 9,025,863 2,821,981 11,847,844  1,749,285 2,533,641 2,070,191 1,677,813 8,030,930 1,515,000 621,488	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  348,413 15,600 106,630 36,275 8,509 3,000 104,793 300 4,500 9,940 637,960 637,960 167,020 151,287 42,250 30,310 7,000 397,867 37,523 16,178 154,000	2003 Amended	2004 Budget  515,910 500 156,795 499 8,509 3,000 108,809 350 5,000 10,532 809,904 809,904  253,679 185,624 45,500 33,400 12,500 530,703 39,313 14,388 201,000

Name of City: MAYNARD				Name of City: MAZEPPA			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	67,035	72,836	72,275	Property Taxes	135,000	135,000	166,500
Tax Increments				Tax Increments			
All Other Taxes Special Assessments				All Other Taxes Special Assessments			7,300
Licenses and Permits	535	550	600	Licenses and Permits	9,500	9,500	14,600
Federal Grants				Federal Grants			
State General Purpose Aid	151,876	149,994	149,895	State General Purpose Aid	138,697	138,697	124,975
State Categorical Aid	7,500	9,249	7,500	State Categorical Aid	8,850	8,850	8,850
Grants from County/Other Local Grants				Grants from County/Other Local Grants			4,015
Charges for Services Fines and Forfeits	24,415	24,059	25,615	Charges for Services	44,950	44,950	45,450
Interest on Investments	2,000	414 4,451	1,600	Fines and Forfeits Interest on Investments	1,500 30,000	1,500 30,000	1,500 20,000
Miscellaneous Revenues	11,000	74,531	15,850	Miscellaneous Revenues	33,099	33,099	36,484
Total Revenues	264,361	336,084	273,335	Total Revenues	401,596	401,596	429,674
Proceeds from Bond Sales		257,643		Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	259,204	259,204	284,515
Total Revenues and Other Sources	264,361	593,727	273,335	<b>Total Revenues and Other Sources</b>	660,800	660,800	714,189
Current Expenditures		<del></del> -		Commont Former distance			
General Government	78,737	72,881	76,694	Current Expenditures General Government	259,389	259,389	309,190
Public Safety	39,341	31,261	37,205	Public Safety	92,540	92,540	90,550
Streets and Highways	102,139	67,912	76,665	Streets and Highways	112,777	112,777	99,537
Sanitation				Sanitation			
Health				Health			
Culture and Recreation	20,420	19,396	20,680	Culture and Recreation	7,500	7,500	7,000
Urban & Economic Development & Housing	11,060	177,598	6.060	Urban & Economic Development & Housing	129 255	129 255	129 200
Miscellaneous Current Expenditures  Total Current Expenditures	251,697	369,048	6,060 217,304	Miscellaneous Current Expenditures  Total Current Expenditures	138,255 610,461	138,255 610,461	138,200 644,477
Debt Service - Principal	231,097	5,424	6,707	Debt Service - Principal	34,000	34,000	54,000
Interest and Fiscal Charges		1,158	13,809	Interest and Fiscal Charges	11,358	11,358	15,515
Total Capital Outlay	6,583	17,952	7,800	Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	258,280	393,582	245,620	Total Expenditures and Other Uses	655,819	655,819	713,992
Name of City: MC GRATH				Name of City: MC GREGOR			
Name of City: MC GRATH Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:	Name of City: MC GREGOR Adopted Budgets for the following funds:	GF: X SR: 2003	DS: X 2003	CP:
•			_	·	_		_
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended 4,008	2004 Budget 500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 115,000	2003 Amended	2004 Budget 120,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 3,000	2003 Amended 4,008	2004 Budget 500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended	2004 Budget 120,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 3,000	2003 Amended 4,008	2004 Budget 500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 115,000	2003 Amended	2004 Budget 120,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 3,000	2003 Amended 4,008 	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 115,000	2003 Amended	2004 Budget 120,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget  3,000 1,500 33,600 2,500	2003 Amended 4,008 	2004 Budget 500   4,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 115,000  6,050  96,455	2003 Amended	2004 Budget 120,000  8,750  74,286
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget  3,000  1,500 33,600 2,500 4,400	2003 Amended 4,008  2,850  10,245	2004 Budget  500 4,500 5,300 10,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 115,000  6,050  96,455 10,723	2003 Amended	2004 Budget 120,000  8,750  74,286 12,033
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  3,000 1,500 33,600 2,500 4,400	2003 Amended 4,008  2,850  10,245	2004 Budget  500 4,500 5,300 10,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 115,000  6,050  96,455 10,723 17,000	2003 Amended	2004 Budget 120,000  8,750  74,286 12,033 14,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget  3,000  1,500 33,600 2,500 4,400	2003 Amended 4,008  2,850  10,245	2004 Budget  500 4,500 5,300 10,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 115,000  6,050  96,455 10,723	2003 Amended	2004 Budget 120,000  8,750  74,286 12,033 14,600 65,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  3,000 1,500 33,600 2,500 4,400 22,320	2003 Amended  4,008 2,850 10,245 4,422	2004 Budget  500 4,500 5,300 10,000 4,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 115,000  6,050  96,455 10,723 17,000 67,600	2003 Amended	2004 Budget 120,000  8,750  74,286 12,033 14,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  3,000 1,500 33,600 2,500 4,400 22,320	2003 Amended  4,008 2,850 10,245 4,422	2004 Budget  500 4,500 5,300 10,000 4,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 115,000  6,050  96,455 10,723 17,000 67,600	2003 Amended	2004 Budget  120,000 8,750 74,286 12,033 14,600 65,000 100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  3,000 1,500 33,600 2,500 4,400 22,320 1,000	2003 Amended  4,008 2,850 10,245 4,422 326	2004 Budget  500 4,500 5,300 10,000 4,500 150	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  115,000	2003 Amended	2004 Budget  120,000 8,750 74,286 12,033 14,600 65,000 100 800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  3,000 1,500 33,600 2,500 4,400 22,320 1,000 20,000	2003 Amended  4,008 2,850 10,245 4,422 326 46,846	2004 Budget  500 4,500 5,300 10,000 4,500 20,000 44,950	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  115,000 6,050 96,455 10,723 17,000 67,600 800 600	2003 Amended	2004 Budget  120,000 8,750 74,286 12,033 14,600 65,000 100 800 295,569
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  3,000 1,500 33,600 2,500 4,400 22,320 1,000 20,000 88,320	2003 Amended  4,008 2,850 10,245 4,422 326 46,846 68,697	2004 Budget  500 4,500 5,300 10,000 4,500 150 20,000 44,950	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  115,000	2003 Amended	2004 Budget  120,000 8,750 74,286 12,033 14,600 65,000 100 800 295,569
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  3,000 1,500 33,600 2,500 4,400 22,320 1,000 20,000 88,320	2003 Amended  4,008 2,850 10,245 4,422 326 46,846 68,697	2004 Budget  500 4,500 5,300 10,000 4,500 20,000 44,950	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  115,000	2003 Amended	2004 Budget  120,000 8,750 74,286 12,033 14,600 65,000 100 800 295,569
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  3,000 1,500 33,600 2,500 4,400 22,320 1,000 20,000 88,320 88,320	2003 Amended  4,008 2,850 10,245 4,422 326 46,846 68,697 68,697	2004 Budget  500 4,500 5,300 10,000 4,500 20,000 44,950 44,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  115,000	2003 Amended	2004 Budget  120,000 8,750 74,286 12,033 14,600 65,000 100 800 295,569 295,569
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  3,000 1,500 33,600 2,500 4,400 22,320 1,000 20,000 88,320 88,320 88,320	2003 Amended  4,008 2,850 10,245 4,422 326 46,846 68,697 68,697 9,076	2004 Budget  500 4,500 5,300 10,000 4,500 20,000 44,950 44,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  115,000	2003 Amended	2004 Budget  120,000 8,750 74,286 12,033 14,600 65,000 100 800 295,569 295,569
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  3,000 1,500 33,600 2,500 4,400 22,320 1,000 20,000 88,320 88,320 88,000 39,400	2003 Amended  4,008 2,850 10,245 4,422 326 46,846 68,697 68,697 9,076 88,809	2004 Budget  500 4,500 5,300 10,000 4,500 150 20,000 44,950 44,950  9,000 24,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  115,000 6,050 96,455 10,723 17,000 67,600 800 314,228 314,228 70,749 43,682	2003 Amended	2004 Budget  120,000 8,750 74,286 12,033 14,600 65,000 100 800 295,569 295,569  71,040 44,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  3,000 1,500 33,600 2,500 4,400 22,320 1,000 20,000 88,320 88,320 88,000 39,400 2,600	2003 Amended  4,008  2,850 10,245 4,422 326 46,846 68,697 68,697 68,697  9,076 88,809 2,695	2004 Budget  500 4,500 5,300 10,000 4,500 20,000 44,950 44,950  9,000 24,500 2,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  115,000	2003 Amended	2004 Budget  120,000 8,750 74,286 12,033 14,600 65,000 100 800 295,569 295,569
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  3,000 1,500 33,600 2,500 4,400 22,320 1,000 20,000 88,320 88,320 88,000 39,400	2003 Amended  4,008 2,850 10,245 4,422 326 46,846 68,697 68,697 9,076 88,809	2004 Budget  500 4,500 5,300 10,000 4,500 150 20,000 44,950 44,950  9,000 24,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  115,000	2003 Amended	2004 Budget  120,000 8,750 74,286 12,033 14,600 65,000 100 800 295,569 295,569  71,040 44,850 88,828
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  3,000 1,500 33,600 2,500 4,400 1,000 20,000 88,320 88,320  8,000 39,400 2,600 14,800	2003 Amended  4,008 2,850 10,245 4,422 326 46,846 68,697 68,697 68,697 68,697 2,695 2,695 295	2004 Budget  500 4,500 5,300 10,000 4,500 20,000 44,950 44,950  9,000 24,500 2,600 300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  115,000 6,050 96,455 10,723 17,000 67,600 800 314,228 314,228  70,749 43,682 93,828	2003 Amended	2004 Budget  120,000 8,750 74,286 12,033 14,600 65,000 100 800 295,569 295,569  71,040 44,850 88,828
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  3,000 1,500 33,600 2,500 4,400 1,000 20,000 88,320 88,320 88,000 39,400 2,600 14,800 8,600	2003 Amended  4,008 2,850 10,245 4,422 326 46,846 68,697 68,697  9,076 88,809 2,695 295 9,203	2004 Budget  500 4,500 5,300 10,000 4,500 20,000 44,950 44,950  9,000 24,500 2,600 300 8,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  115,000 6,050 96,455 10,723 17,000 67,600 800 600 314,228 314,228  70,749 43,682 93,828 1,000	2003 Amended	2004 Budget  120,000 8,750 74,286 12,033 14,600 65,000 100 800 295,569  71,040 44,850 88,828 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  3,000 1,500 33,600 2,500 4,400 22,320 1,000 20,000 88,320 88,320 88,000 39,400 2,600 14,800 8,600 3,800	2003 Amended  4,008 2,850 10,245 4,422 326 46,846 68,697 68,697  9,076 88,809 2,695 295 9,203 1,806	2004 Budget  500 4,500 5,300 10,000 4,500 20,000 44,950 44,950  9,000 24,500 2,600 300 8,000 1,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  115,000	2003 Amended	2004 Budget  120,000 8,750 74,286 12,033 14,600 65,000 100 800 295,569  71,040 44,850 88,828 1,000 19,076
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  3,000 1,500 33,600 2,500 4,400 22,320 1,000 20,000 88,320 88,320 88,000 39,400 2,600 14,800 8,600 8,600 3,800 77,200	2003 Amended  4,008 2,850 10,245 4,422 326 46,846 68,697 68,697 68,697 9,076 88,809 2,695 295 9,203 1,806 111,884	2004 Budget  500 4,500 5,300 10,000 4,500 20,000 44,950 44,950  9,000 24,500 2,600 300 8,000 1,800 46,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  115,000 6,050 96,455 10,723 17,000 67,600 800 314,228 314,228  70,749 43,682 93,828 1,000 13,500 222,759	2003 Amended	2004 Budget  120,000 8,750 74,286 12,033 14,600 65,000 100 800 295,569  71,040 44,850 88,828 1,000 19,076 224,794
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  3,000 1,500 33,600 2,500 4,400 22,320 1,000 20,000 88,320 88,320 88,000 39,400 2,600 14,800 8,600 3,800	2003 Amended  4,008 2,850 10,245 4,422 326 46,846 68,697 68,697  9,076 88,809 2,695 295 9,203 1,806	2004 Budget  500 4,500 5,300 10,000 4,500 20,000 44,950 44,950  9,000 24,500 2,600 300 8,000 1,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  115,000	2003 Amended	2004 Budget  120,000 8,750 74,286 12,033 14,600 65,000 100 800 295,569  71,040 44,850 88,828 1,000 19,076
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  3,000 1,500 33,600 2,500 4,400 1,000 20,000 88,320 88,320  8,000 39,400 2,600 14,800 8,600 3,800 77,200	2003 Amended  4,008 2,850 10,245 4,422 326 46,846 68,697 68,697 68,697 9,076 88,809 2,695 295 9,203 1,806 111,884	2004 Budget  500 4,500 5,300 10,000 4,500 20,000 44,950 44,950  9,000 24,500 2,600 300 8,000 46,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  115,000 6,050 96,455 10,723 17,000 67,600 800 314,228 314,228  70,749 43,682 93,828 1,000 222,759 44,405	2003 Amended	2004 Budget  120,000 8,750 74,286 12,033 14,600 65,000 100 800 295,569  71,040 44,850 88,828 1,000 19,076 224,794
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  3,000 1,500 33,600 2,500 4,400 22,320 1,000 20,000 88,320 8,000 39,400 2,600 14,800 8,600 3,800 77,200	2003 Amended  4,008 2,850 10,245 4,422 326 46,846 68,697 68,697 9,076 88,809 2,695 295 9,203 1,806 111,884	2004 Budget  500 4,500 5,300 10,000 150 20,000 44,950 44,950  9,000 24,500 2,600 300 8,000 1,800 46,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  115,000 6,050 96,455 10,723 17,000 67,600 800 600 314,228 314,228 1,000 13,500 222,759 44,405	2003 Amended	2004 Budget  120,000 8,750 74,286 12,033 14,600 65,000 100 800 295,569 295,569  71,040 44,850 88,828 1,000 19,076 224,794 44,375
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  3,000 1,500 33,600 2,500 4,400 22,320 1,000 20,000 88,320 8,000 39,400 2,600 14,800 8,600 3,800 77,200	2003 Amended  4,008 2,850 10,245 4,422 326 46,846 68,697 68,697 9,076 88,809 2,695 295 9,203 1,806 111,884 957	2004 Budget  500 4,500 5,300 10,000 4,500 20,000 44,950 44,950  9,000 24,500 2,600 300 8,000 1,800 46,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  115,000 6,050 96,455 10,723 17,000 67,600 800 600 314,228 314,228 1,000 13,500 222,759 44,405 23,000	2003 Amended	2004 Budget  120,000 8,750 74,286 12,033 14,600 65,000 100 800 295,569  71,040 44,850 88,828 1,000 19,076 224,794 44,375 26,000

Property   Property	Name of City: MC INTOSH				Name of City: MC KINLEY			
Power   Pow	Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Property Trace							2003	
Table	Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
March   Marc	± •	69,685		75,203	* *	2,850	3,825	2,995
Policy   Contempor   Contemp		,		,				
Subsect   Subs	Federal Grants				Federal Grants			
Came of Control County Office Load Crause   Section   Came of County Office Load Crause   Came of Came of County Office Load Crause   Came of Came of County Office Load Crause   Came of Came of County Office		,		163,294	•	90,806	83,255	80,600
Charge for Services   1,00   2,00   1,00	9	,		,	9			
Fines and Forfeits								1 620
Miscellancous Revenues   3,000	9	,		,	2			
Miscellaseous Revenues								
Process from Bond Sales				,				
Total Revenue and Other Sources         66,186         — 66,192         Total Revenues and Other Sources         9,376         9,003         105,737           Current Expenditures         Total Revenues and Other Sources         9,376         9,0003         105,737           General Grovenumen         65,318         — 65,318         — 76,099         General Grovenumen         41,634         11,315         48,425           General Grovenumen         65,318         — 76,099         General Grovenumen         41,634         11,315	Total Revenues	346,578		346,512	Total Revenues	99,376	90,003	105,715
Total Revenues and Other Sources								
Curval Expenditures	Transfers from Other Funds	66,886		66,192	Transfers from Other Funds			
Public Safery   65,115   65,256   General Government   41,645   58,251   48,425   Public Safery   65,858   70,089   70,0	Total Revenues and Other Sources	413,464		412,704	Total Revenues and Other Sources	99,376	90,003	105,715
Public Safety   Public Safe	Current Expenditures				Current Expenditures			
Surests and Fighways	-	65,113		65,236	-	43,634	58,251	48,425
Maintains	Public Safety			76,089	Public Safety	13,531	11,815	
Calura and Recreation   17,679   17,809   17,8		,						
Column and Recreation   17.679   17.809   17.8								7,200
Miscellamenous Miscellamenous Chreme Expenditures         63,50 (sc)         69,576 (miscellamenous Chreme Expenditures)         1,716 (sc)         300 (sc)         1,716 (sc)         300 (sc)         1,716 (sc)         30 (sc)         1,716 (sc)         1,716 (sc)         30 (sc)         1,716 (sc)         1,716 (sc)         30 (sc)         1,716 (sc)         1,717 (sc)         1,717 (sc)         1,717 (sc) <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>5 000</td></th<>								5 000
Miscellancean Current Expenditures   63.950   69.576   70.00								
Debt Service - Principal   44,100   39,100   18,000		63,950		69,576			1,716	300
Interest and Fiscal Charges   20.571     81.634   Total Capital Outloop   2.500   90.420   90.000   70.0	Total Current Expenditures	309,668		319,320	Total Current Expenditures	86,646	103,084	77,725
Total Capital Outley								
Transfer to Other Funds	9							
Name of City: MEADOWLANDS		39,125			=			
Name of City: MEADOWI_ANDS  Adopted Budgets for the following funds:    2003   2004   2004   2004   2004   2004   2004   2004   2005		412.464						
Adopted Budgets for the following funds:   GF.   SR:   DS:   CP:   Adopted Budgets for the following funds:   CP:   Dad Adopted Budgets for the following funds:   CP:   Dad Adopted Budgets for the following funds:   CP:   Dad Adopted Budgets for the following funds:   CP:   Dadopted Budgets	Total Experientires and Other Uses	413,404	:	410,704	Total Expenditures and Other Uses	110,862	=======================================	100,759
Property Taxes	Name of City: MEADOWLANDS				Name of City: MEDFORD			
Tax Increments	•	2003	2003	2004	•	2003	2003	2004
All Other Taxes	Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Special Assessments	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004
Licenses and Permits	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 31,000	2003 Amended 31,770	2004 Budget 31,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003	2003	2004 Budget
State General Purpose Aid   17,396   15,859   16,000   State General Purpose Aid	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 31,000	2003 Amended 31,770	2004 Budget 31,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003	2003	2004 Budget
State Categorical Aid	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 31,000	2003 Amended 31,770 	2004 Budget 31,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003	2003	2004 Budget
Grants from County/Other Local Grants	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget  31,000 1,500	2003 Amended 31,770  1,735	2004 Budget 31,000  1,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003	2003	2004 Budget
Charges for Services	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 31,000  1,500 3,000	2003 Amended 31,770  1,735 11,663 15,859	2004 Budget 31,000  1,600 10,000 16,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003	2003	2004 Budget
Fines and Forfeits	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 31,000 1,500 3,000 17,396	2003 Amended 31,770 1,735 11,663 15,859 1,350	2004 Budget 31,000  1,600 10,000 16,000 1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget	2003 Amended	2004 Budget
Interest on Investments	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 31,000  1,500 3,000 17,396	2003 Amended 31,770 1,735 11,663 15,859 1,350	2004 Budget 31,000  1,600 10,000 16,000 1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget	2003 Amended	2004 Budget
Total Revenues   58,896   73,023   65,600   Total Revenues   Proceeds from Bond Sales   Transfers from Other Funds   1,000   172   1,000   Transfers from Other Funds   1,000   172   1,000   Transfers from Other Funds   Transfer foo The Funds   Transf	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  31,000 1,500 3,000 17,396 1,000	2003 Amended 31,770 1,735 11,663 15,859 1,350 2,010	2004 Budget  31,000 1,600 10,000 16,000 1,000 1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget	2003 Amended	2004 Budget
Proceeds from Bond Sales	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  31,000 1,500 3,000 17,396 1,000	2003 Amended 31,770 1,735 11,663 15,859 1,350 2,010	2004 Budget  31,000 1,600 10,000 16,000 1,000 1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget	2003 Amended	2004 Budget
Transfers from Other Funds	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  31,000 1,500 3,000 17,396 1,000 500 4,500	2003 Amended 31,770 1,735 11,663 15,859 1,350 2,010 3,393 5,243	2004 Budget  31,000 1,600 10,000 16,000 1,000 1,000 500 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget	2003 Amended	2004 Budget
Total Revenues and Other Sources   59,896   73,195   66,600   Total Revenues and Other Sources	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  31,000 1,500 3,000 17,396 1,000 500 4,500 58,896	2003 Amended 31,770 1,735 11,663 15,859 1,350 2,010 3,393 5,243 73,023	2004 Budget  31,000 1,600 10,000 16,000 1,000 1,000 500 4,500 65,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget	2003 Amended	2004 Budget
Current Expenditures	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  31,000 1,500 3,000 17,396 1,000 500 4,500 58,896	2003 Amended  31,770 1,735 11,663 15,859 1,350 2,010 3,393 5,243 73,023	2004 Budget  31,000 1,600 10,000 16,000 1,000 1,000 500 4,500 65,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended	2004 Budget
General Government	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  31,000 1,500 3,000 17,396 1,000 500 4,500 58,896 1,000	2003 Amended  31,770 1,735 11,663 15,859 1,350 2,010 3,393 5,243 73,023 172	2004 Budget  31,000 1,600 10,000 16,000 1,000 1,000 500 4,500 65,600 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget	2003 Amended	2004 Budget
Public Safety         7,500         8,750         7,500         Public Safety	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  31,000 1,500 3,000 17,396 1,000 500 4,500 58,896 1,000	2003 Amended  31,770 1,735 11,663 15,859 1,350 2,010 3,393 5,243 73,023 172	2004 Budget  31,000 1,600 10,000 16,000 1,000 1,000 500 4,500 65,600 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget	2003 Amended	2004 Budget
Streets and Highways         4,500         12,733         4,000         Streets and Highways	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  31,000 1,500 3,000 17,396 1,000 500 4,500 58,896 1,000 59,896	2003 Amended  31,770 1,735 11,663 15,859 1,350 2,010 3,393 5,243 73,023 172 73,195	2004 Budget  31,000 1,600 10,000 16,000 1,000 1,000 500 4,500 65,600 1,000 66,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget	2003 Amended	2004 Budget
Sanitation   200   285   200   Sanitation	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  31,000 1,500 3,000 17,396 1,000 500 4,500 58,896 1,000 59,896	2003 Amended  31,770 1,735 11,663 15,859 1,350 2,010 3,393 5,243 73,023 172 73,195	2004 Budget  31,000 1,600 10,000 16,000 1,000 1,000 500 4,500 65,600 1,000 66,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget	2003 Amended	2004 Budget
Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  31,000 1,500 3,000 17,396 1,000 5500 4,500 58,896 1,000 59,896  51,775 7,500	2003 Amended  31,770 1,735 11,663 15,859 1,350 2,010 3,393 5,243 73,023 172 73,195	2004 Budget  31,000 1,600 10,000 16,000 1,000 1,000 500 4,500 65,600 1,000 66,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget	2003 Amended	2004 Budget
Culture and Recreation         2,000          2,000         Culture and Recreation              Urban & Economic Development & Housing            Urban & Economic Development & Housing              Miscellaneous Current Expenditures         7,000         9,803         7,000         Miscellaneous Current Expenditures              Total Current Expenditures         72,975         78,238         69,700         Total Current Expenditures              Debt Service - Principal            Debt Service - Principal              Interest and Fiscal Charges           Interest and Fiscal Charges              Total Capital Outlay          33,462          Total Capital Outlay              Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  31,000 1,500 3,000 17,396 1,000 500 4,500 58,896 1,000 59,896  51,775 7,500 4,500 4,500	2003 Amended  31,770 1,735 11,663 15,859 1,350 2,010 3,393 5,243 73,023 172 73,195  46,667 8,750 12,733	2004 Budget  31,000 1,600 10,000 16,000 1,000 1,000 500 4,500 65,600 1,000 66,600  49,000 7,500 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget	2003 Amended	2004 Budget
Miscellaneous Current Expenditures         7,000         9,803         7,000         Miscellaneous Current Expenditures	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  31,000 1,500 3,000 17,396 1,000 500 4,500 58,896 1,000 59,896  51,775 7,500 4,500 200	2003 Amended  31,770 1,735 11,663 15,859 1,350 2,010 3,393 5,243 73,023 172 73,195  46,667 8,750 12,733 285	2004 Budget  31,000 1,600 10,000 16,000 1,000 1,000 4,500 65,600 1,000 66,600  49,000 7,500 4,000 200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget	2003 Amended	2004 Budget
Total Current Expenditures         72,975         78,238         69,700         Total Current Expenditures	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  31,000 1,500 3,000 17,396 1,000 500 4,500 58,896 1,000 59,896  51,775 7,500 4,500 200	2003 Amended  31,770 1,735 11,663 15,859 1,350 2,010 3,393 5,243 73,023 172 73,195  46,667 8,750 12,733 285	2004 Budget  31,000 1,600 10,000 16,000 1,000 500 4,500 65,600  49,000 7,500 4,000 200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget	2003 Amended	2004 Budget
Debt Service - Principal Debt Service - Principal Interest and Fiscal Charges Interest and Fiscal Charges Interest and Fiscal Charges Total Capital Outlay 33,462 Total Capital Outlay Transfer to Other Funds Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  31,000 1,500 3,000 17,396 1,000 500 4,500 58,896 1,000 59,896  51,775 7,500 4,500 200 2,000	2003 Amended  31,770 1,735 11,663 15,859 1,350 2,010 3,393 5,243 73,023 172 73,195  46,667 8,750 12,733 285	2004 Budget  31,000 1,600 10,000 16,000 1,000 1,000 500 4,500 65,600 1,000 66,600  49,000 7,500 4,000 200 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget	2003 Amended	2004 Budget
Interest and Fiscal Charges Interest and Fiscal Charges	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  31,000 1,500 3,000 17,396 1,000 500 4,500 58,896 1,000 59,896  51,775 7,500 4,500 200 2,000 7,000	2003 Amended  31,770 1,735 11,663 15,859 1,350 2,010 3,393 5,243 73,023 172 73,195  46,667 8,750 12,733 285 9,803	2004 Budget  31,000 1,600 10,000 16,000 1,000 1,000 65,600 1,000 4,500 66,600  49,000 7,500 4,000 200 2,000 7,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget	2003 Amended	2004 Budget
Total Capital Outlay          33,462          Total Capital Outlay              Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  31,000 1,500 3,000 17,396 1,000 500 4,500 58,896 1,000 59,896  51,775 7,500 4,500 200 2,000 7,000 72,975	2003 Amended  31,770 1,735 11,663 15,859 1,350 2,010 3,393 5,243 73,023 172 73,195  46,667 8,750 12,733 285 9,803 78,238	2004 Budget  31,000 1,600 10,000 16,000 1,000 1,000 500 4,500 65,600 1,000 66,600  49,000 7,500 4,000 200 2,000 7,000 69,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget	2003 Amended	2004 Budget
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  31,000 1,500 3,000 17,396 1,000 500 4,500 58,896 1,000 59,896  51,775 7,500 4,500 200 2,000 7,000 72,975	2003 Amended  31,770 1,735 11,663 15,859 1,350 2,010 3,393 5,243 73,023 172 73,195  46,667 8,750 12,733 285 9,803 78,238	2004 Budget  31,000 1,600 10,000 16,000 1,000 1,000 4,500 65,600 1,000 66,600  49,000 7,500 4,000 200 2,000 69,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget	2003 Amended	2004 Budget
Total Expenditures and Other Uses 72,975 111,700 69,700 Total Expenditures and Other Uses	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  31,000 1,500 3,000 17,396 1,000 4,500 58,896 1,000 59,896  51,775 7,500 4,500 200 2,000 7,000 72,975	2003 Amended  31,770 1,735 11,663 15,859 1,350 2,010 3,393 5,243 73,023 172 73,195  46,667 8,750 12,733 285 9,803 78,238	2004 Budget  31,000 1,600 10,000 16,000 1,000 500 4,500 65,600 1,000 66,600  49,000 7,500 4,000 200 2,000 69,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget	2003 Amended	2004 Budget
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  31,000 1,500 3,000 17,396 1,000 4,500 58,896 1,000 59,896  51,775 7,500 4,500 200 2,000 7,000 72,975	2003 Amended  31,770 1,735 11,663 15,859 1,350 2,010 3,393 5,243 73,023 172 73,195  46,667 8,750 12,733 285 9,803 78,238 33,462	2004 Budget  31,000 1,600 10,000 16,000 1,000 1,000 4,500 65,600 1,000 66,600  49,000 7,500 4,000 200 2,000 7,000 69,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget	2003 Amended	2004 Budget

Name of City: MEDICINE LAKE				Name of City: MEDINA			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	220,700	220,700	231,500	Property Taxes	1,450,647		1,472,054
Tax Increments				Tax Increments	68,000		
All Other Taxes Special Assessments	500	500	500	All Other Taxes Special Assessments	348,500		369,450
Licenses and Permits	13,500	13,500	15,300	Licenses and Permits	302,450		256,350
Federal Grants				Federal Grants			
State General Purpose Aid				State General Purpose Aid			
State Categorical Aid	6,000	6,000	6,000	State Categorical Aid	64,724		65,500
Grants from County/Other Local Grants Charges for Services	1,000	1,000	200	Grants from County/Other Local Grants Charges for Services	21,200		19,410
Fines and Forfeits	200	200	200	Fines and Forfeits	387,750 103,000		365,400 100,500
Interest on Investments	2,000	2,000	2,000	Interest on Investments	123,250		96,820
Miscellaneous Revenues	100	100	100	Miscellaneous Revenues	86,000		45,102
Total Revenues	244,000	244,000	255,600	Total Revenues	2,955,521		2,790,586
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	244,000	244,000	255,600	Total Revenues and Other Sources	2.955.521		2,790,586
Current Expenditures				Current Expenditures			
General Government	70,700	70,700	71,300	General Government	665,500		660,510
Public Safety	20,500 33,300	20,500 33,300	20,800 40,000	Public Safety	1,179,607 441,065		1,212,600 451,177
Streets and Highways Sanitation	69,500	69,500	78,500	Streets and Highways Sanitation	37,500		431,177
Health				Health			
Culture and Recreation	10,000	10,000	10,000	Culture and Recreation	97,755		84,519
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	22,000	22,000	20,000	Miscellaneous Current Expenditures	113,875		60,500
Total Current Expenditures Debt Service - Principal	226,000	226,000	240,600	Total Current Expenditures Debt Service - Principal	2,535,302 185,000		2,510,966 165,000
Interest and Fiscal Charges				Interest and Fiscal Charges	32,835		24,016
Total Capital Outlay	18,000	18,000	15,000	Total Capital Outlay	548,960		2,366,300
Transfer to Other Funds				Transfer to Other Funds	4,000		
<b>Total Expenditures and Other Uses</b>	244,000	244,000	255,600	Total Expenditures and Other Uses	3,306,097		5,066,282
Name of City: MEIRE GROVE Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:	Name of City: MELROSE Adopted Budgets for the following funds:	GF: X SR: 2003	X DS: X	CP:
Adopted Budgets for the following funds:		DS: 2003 Amended	_	Adopted Budgets for the following funds:	_	X DS: X 2003 Amended	
·	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues:	2003	2003	2004	Adopted Budgets for the following funds:	2003 Budget	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 8,500	2003 Amended 18,867	2004 Budget 8,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 480,554 27,804 17,074	2003 Amended 480,554 27,804 220,526	2004 Budget 662,813 26,850 216,345
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 8,500 11,000	2003 Amended 18,867 16,473 	2004 Budget 8,500 11,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 480,554 27,804 17,074 123,891	2003 Amended 480,554 27,804 220,526 123,891	2004 Budget 662,813 26,850 216,345 91,239
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 8,500 11,000	2003 Amended 18,867 16,473	2004 Budget 8,500 11,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 480,554 27,804 17,074	2003 Amended 480,554 27,804 220,526	2004 Budget 662,813 26,850 216,345
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 8,500 11,000	2003 Amended 18,867 16,473  1,729	2004 Budget 8,500 11,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 480,554 27,804 17,074 123,891 46,418	2003 Amended 480,554 27,804 220,526 123,891 46,418	2004 Budget 662,813 26,850 216,345 91,239 45,335
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 8,500 11,000  1,600	2003 Amended 18,867 16,473 	8,500 11,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 480,554 27,804 17,074 123,891	2003 Amended 480,554 27,804 220,526 123,891	2004 Budget 662,813 26,850 216,345 91,239
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 8,500 11,000  1,600  12,500 23,000	2003 Amended  18,867 16,473 1,729 13,582 21,748	8,500 11,000  1,700  13,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 480,554 27,804 17,074 123,891 46,418  785,923 42,073 14,168	2003 Amended 480,554 27,804 220,526 123,891 46,418  668,141 42,073 14,168	2004 Budget 662,813 26,850 216,345 91,239 45,335 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  8,500 11,000 1,600 12,500 23,000 2,700	2003 Amended  18,867 16,473 1,729 13,582 21,748 2,532	2004 Budget  8,500 11,000 1,700 13,500 3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 480,554 27,804 17,074 123,891 46,418  785,923 42,073 14,168 424,196	2003 Amended 480,554 27,804 220,526 123,891 46,418 	2004 Budget  662,813 26,850 216,345 91,239 45,335 621,282 42,790 15,784 158,380
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  8,500 11,000 1,600 12,500 23,000 2,700	2003 Amended  18,867 16,473 1,729 13,582 21,748 2,532	2004 Budget  8,500 11,000 1,700 13,500 3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 480,554 27,804 17,074 123,891 46,418  785,923 42,073 14,168 424,196 24,725	2003 Amended  480,554 27,804 220,526 123,891 46,418 668,141 42,073 14,168 148,096 24,725	2004 Budget  662,813 26,850 216,345 91,239 45,335 621,282 42,790 15,784 158,380 15,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  8,500 11,000 1,600 12,500 23,000 2,700	2003 Amended  18,867 16,473 1,729 13,582 21,748 2,532	2004 Budget  8,500 11,000 1,700 13,500 3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 480,554 27,804 17,074 123,891 46,418  785,923 42,073 14,168 424,196	2003 Amended 480,554 27,804 220,526 123,891 46,418 	2004 Budget  662,813 26,850 216,345 91,239 45,335 621,282 42,790 15,784 158,380
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  8,500 11,000 1,600 12,500 23,000 2,700 950	2003 Amended  18,867 16,473 1,729 13,582 21,748 2,532 1,168	2004 Budget  8,500 11,000 1,700 13,500 3,000 1,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 480,554 27,804 17,074 123,891 46,418  785,923 42,073 14,168 424,196 24,725 71,660	2003 Amended  480,554 27,804 220,526 123,891 46,418	2004 Budget  662,813 26,850 216,345 91,239 45,335 621,282 42,790 15,784 158,380 15,000 65,113
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  8,500 11,000 1,600 12,500 23,000 2,700 950	2003 Amended  18,867 16,473 1,729 13,582 21,748 2,532 1,168	2004 Budget  8,500 11,000 1,700 13,500 3,000 1,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  480,554 27,804 17,074 123,891 46,418 785,923 42,073 14,168 424,196 24,725 71,660 13,550 2,072,036	2003 Amended  480,554 27,804 220,526 123,891 46,418 668,141 42,073 14,168 148,096 24,725 64,160 13,050 1,873,606	2004 Budget  662,813 26,850 216,345 91,239 45,335 621,282 42,790 15,784 158,380 15,000 65,113 47,074 2,008,005
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  8,500 11,000 1,600 12,500 23,000 2,700 950 60,250	2003 Amended  18,867 16,473 1,729 13,582 21,748 2,532 1,168 76,099	2004 Budget  8,500 11,000 1,700 13,500 3,000 1,200 38,900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  480,554 27,804 17,074 123,891 46,418 785,923 42,073 14,168 424,196 24,725 71,660 13,550 2,072,036	2003 Amended  480,554 27,804 220,526 123,891 46,418	2004 Budget  662,813 26,850 216,345 91,239 45,335 621,282 42,790 15,784 158,380 15,000 65,113 47,074
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  8,500 11,000 1,600 12,500 23,000 2,700 950 60,250	2003 Amended  18,867 16,473 1,729 13,582 21,748 2,532 1,168 76,099	2004 Budget  8,500 11,000 1,700 13,500 3,000 1,200 38,900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  480,554 27,804 17,074 123,891 46,418 785,923 42,073 14,168 424,196 24,725 71,660 13,550 2,072,036	2003 Amended  480,554 27,804 220,526 123,891 46,418 668,141 42,073 14,168 148,096 24,725 64,160 13,050 1,873,606	2004 Budget  662,813 26,850 216,345 91,239 45,335 621,282 42,790 15,784 158,380 15,000 65,113 47,074 2,008,005
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  8,500 11,000 1,600 12,500 23,000 2,700 950 60,250	2003 Amended  18,867 16,473 1,729 13,582 21,748 2,532 1,168 76,099	2004 Budget  8,500 11,000 1,700 13,500 3,000 1,200 38,900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  480,554 27,804 17,074 123,891 46,418 785,923 42,073 14,168 424,196 24,725 71,660 13,550 2,072,036 254,413	2003 Amended  480,554 27,804 220,526 123,891 46,418 668,141 42,073 14,168 148,096 24,725 64,160 13,050 1,873,606 50,961	2004 Budget  662,813 26,850 216,345 91,239 45,335 621,282 42,790 15,784 158,380 15,000 65,113 47,074 2,008,005 51,423
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  8,500 11,000 1,600 12,500 23,000 2,700 950 60,250 60,250	2003 Amended  18,867 16,473 1,729 13,582 21,748 2,532 1,168 76,099 76,099	2004 Budget  8,500 11,000 1,700 13,500 3,000 1,200 38,900 38,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  480,554 27,804 17,074 123,891 46,418 785,923 42,073 14,168 424,196 24,725 71,660 13,550 2,072,036 254,413 2,326,449 376,982	2003 Amended  480,554 27,804 220,526 123,891 46,418 668,141 42,073 14,168 148,096 24,725 64,160 13,050 1,873,606 50,961 1,924,567	2004 Budget  662,813 26,850 216,345 91,239 45,335 621,282 42,790 15,784 158,380 15,000 65,113 47,074 2,008,005 51,423 2,059,428
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  8,500 11,000 1,600 12,500 23,000 2,700 950 60,250 60,250 8,500 6,000	2003 Amended  18,867 16,473 1,729 13,582 21,748 2,532 1,168 76,099 76,099  8,983 3,396	2004 Budget  8,500 11,000 1,700 13,500 3,000 1,200 38,900 38,900 9,000 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  480,554 27,804 17,074 123,891 46,418 785,923 42,073 14,168 424,196 24,725 71,660 13,550 2,072,036 254,413 2,326,449  376,982 811,629	2003 Amended  480,554 27,804 220,526 123,891 46,418 668,141 42,073 14,168 148,096 24,725 64,160 13,050 1,873,606 50,961 1,924,567	2004 Budget  662,813 26,850 216,345 91,239 45,335 621,282 42,790 15,784 158,380 15,000 65,113 47,074 2,008,005 51,423 2,059,428
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  8,500 11,000 1,600 12,500 23,000 2,700 950 60,250  8,500 6,000 15,000	2003 Amended  18,867 16,473 1,729 13,582 21,748 2,532 1,168 76,099 76,099  8,983 3,396 21,427	2004 Budget  8,500 11,000 1,700 13,500 3,000 1,200 38,900 38,900 9,000 5,000 15,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  480,554 27,804 17,074 123,891 46,418 785,923 42,073 14,168 424,196 24,725 71,660 13,550 2,072,036 254,413 2,326,449  376,982 811,629 321,522	2003 Amended  480,554 27,804 220,526 123,891 46,418 668,141 42,073 14,168 148,096 24,725 64,160 13,050 1,873,606 50,961 1,924,567	2004 Budget  662,813 26,850 216,345 91,239 45,335 621,282 42,790 15,784 158,380 15,000 65,113 47,074 2,008,005 51,423 2,059,428  354,225 474,532 303,244
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  8,500 11,000 1,600 12,500 23,000 2,700 950 60,250 60,250 8,500 6,000	2003 Amended  18,867 16,473 1,729 13,582 21,748 2,532 1,168 76,099 76,099  8,983 3,396	2004 Budget  8,500 11,000 1,700 13,500 3,000 1,200 38,900 38,900 9,000 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  480,554 27,804 17,074 123,891 46,418 785,923 42,073 14,168 424,196 24,725 71,660 13,550 2,072,036 254,413 2,326,449  376,982 811,629	2003 Amended  480,554 27,804 220,526 123,891 46,418 668,141 42,073 14,168 148,096 24,725 64,160 13,050 1,873,606 50,961 1,924,567	2004 Budget  662,813 26,850 216,345 91,239 45,335 621,282 42,790 15,784 158,380 15,000 65,113 47,074 2,008,005 51,423 2,059,428
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  8,500 11,000 1,600 12,500 23,000 950 60,250 60,250 8,500 6,000 15,000 1,000	2003 Amended  18,867 16,473 1,729 13,582 21,748 2,532 1,168 76,099 76,099  8,983 3,396 21,427 803	2004 Budget  8,500 11,000 1,700 13,500 3,000 1,200  38,900 38,900 5,000 15,000 1,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  480,554 27,804 17,074 123,891 46,418 785,923 42,073 14,168 424,196 24,725 71,660 13,550 2,072,036 254,413 2,326,449  376,982 811,629 321,522 1,525	2003 Amended  480,554 27,804 220,526 123,891 46,418 668,141 42,073 14,168 148,096 24,725 64,160 13,050 1,873,606 50,961 1,924,567  360,463 487,775 309,677 1,525	2004 Budget  662,813 26,850 216,345 91,239 45,335 621,282 42,790 15,784 158,380 15,000 65,113 47,074 2,008,005 51,423 2,059,428  354,225 474,532 303,244 2,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  8,500 11,000 1,600 12,500 23,000 2,700 950 60,250  8,500 6,000 15,000 1,000	2003 Amended  18,867 16,473 1,729 13,582 21,748 2,532 1,168 76,099 76,099  8,983 3,396 21,427 803	2004 Budget  8,500 11,000 1,700 13,500 3,000 1,200 38,900 38,900 5,000 15,000 1,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  480,554 27,804 17,074 123,891 46,418 785,923 42,073 14,168 424,196 24,725 71,660 13,550 2,072,036 254,413 2,326,449  376,982 811,629 321,522 1,525 25,626 69,784 108,042	2003 Amended  480,554 27,804 220,526 123,891 46,418 668,141 42,073 14,168 148,096 24,725 64,160 13,050 1,873,606 50,961 1,924,567  360,463 487,775 309,677 1,525 25,626 67,423 108,042	2004 Budget  662,813 26,850 216,345 91,239 45,335 621,282 42,790 15,784 158,380 15,000 65,113 47,074 2,008,005 51,423 2,059,428  354,225 474,532 303,244 2,400 26,051 62,500 98,995
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  8,500 11,000 1,600 23,000 23,000 950 60,250  8,500 6,000 15,000 1,000 5,000	2003 Amended  18,867 16,473 1,729 13,582 21,748 2,532 1,168 76,099 76,099  8,983 3,396 21,427 803 2,426	2004 Budget  8,500 11,000 1,700 13,500 3,000 38,900 38,900 38,900 1,200 1,200 5,000 1,200 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  480,554 27,804 17,074 123,891 46,418 785,923 42,073 14,168 424,196 24,725 71,660 13,550 2,072,036 254,413 2,326,449  376,982 811,629 321,522 1,525 25,626 69,784 108,042 24,236	2003 Amended  480,554 27,804 220,526 123,891 46,418 668,141 42,073 14,168 148,096 24,725 64,160 13,050 1,873,606 50,961 1,924,567  360,463 487,775 309,677 1,525 25,626 67,423 108,042 24,236	2004 Budget  662,813 26,850 216,345 91,239 45,335 621,282 42,790 15,784 158,380 15,000 65,113 47,074 2,008,005 51,423 2,059,428  354,225 474,532 303,244 2,400 26,051 62,500 98,995 26,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  8,500 11,000 1,600 12,500 23,000 2,700 950 60,250  8,500 6,000 15,000 1,000	2003 Amended  18,867 16,473 1,729 13,582 21,748 2,532 1,168 76,099 76,099  8,983 3,396 21,427 803	2004 Budget  8,500 11,000 1,700 13,500 3,000 1,200 38,900 38,900 5,000 15,000 1,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  480,554 27,804 17,074 123,891 46,418 785,923 42,073 14,168 424,196 24,725 71,660 13,550 2,072,036 254,413 2,326,449  376,982 811,629 321,522 1,525 25,626 69,784 108,042 24,236 1,739,346	2003 Amended  480,554 27,804 220,526 123,891 46,418 668,141 42,073 14,168 148,096 24,725 64,160 13,050 1,873,606 50,961 1,924,567  360,463 487,775 309,677 1,525 25,626 67,423 108,042 24,236 1,384,767	2004 Budget  662,813 26,850 216,345 91,239 45,335 621,282 42,790 15,784 158,380 15,000 65,113 47,074 2,008,005 51,423 2,059,428  354,225 474,532 303,244 2,400 26,051 62,500 98,995 26,850 1,348,797
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  8,500 11,000 1,600 23,000 2,700 950 60,250  8,500 6,000 15,000 1,000 5,000 35,500	2003 Amended  18,867 16,473 1,729 13,582 21,748 2,532 1,168 76,099 76,099  8,983 3,396 21,427 803 2,426 37,035	2004 Budget  8,500 11,000 1,700 13,500 3,000 1,200 38,900 38,900 1,000 1	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  480,554 27,804 17,074 123,891 46,418 785,923 42,073 14,168 424,196 24,725 71,660 13,550 2,072,036 254,413 2,326,449  376,982 811,629 321,522 1,525 25,626 69,784 108,042 24,236	2003 Amended  480,554 27,804 220,526 123,891 46,418 668,141 42,073 14,168 148,096 24,725 64,160 13,050 1,873,606 50,961 1,924,567  360,463 487,775 309,677 1,525 25,626 67,423 108,042 24,236	2004 Budget  662,813 26,850 216,345 91,239 45,335 621,282 42,790 15,784 158,380 15,000 65,113 47,074 2,008,005 51,423 2,059,428  354,225 474,532 303,244 2,400 26,051 62,500 98,995 26,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  8,500 11,000 1,600 23,000 2,700 950 60,250  8,500 6,000 15,000 1,000 5,000 35,500 25,000	2003 Amended  18,867 16,473 1,729 13,582 21,748 2,532 1,168 76,099 76,099  8,983 3,396 21,427 803 2,426 37,035 23,479	2004 Budget  8,500 11,000 1,700 13,500 3,000 1,200 38,900  9,000 5,000 15,000 1,200 5,000 35,200 35,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  480,554 27,804 17,074 123,891 46,418 785,923 42,073 14,168 424,196 24,725 71,660 13,550 2,072,036 254,413 2,326,449  376,982 811,629 321,522 1,525 25,626 69,784 108,042 24,236 1,739,346 282,864	2003 Amended  480,554 27,804 220,526 123,891 46,418 668,141 42,073 14,168 148,096 24,725 64,160 13,050 1,873,606 50,961 1,924,567  360,463 487,775 309,677 1,525 25,626 67,423 108,042 24,236 1,384,767 282,864	2004 Budget  662,813 26,850 216,345 91,239 45,335 621,282 42,790 15,784 158,380 15,000 65,113 47,074 2,008,005 51,423 2,059,428  354,225 474,532 303,244 2,400 26,051 62,500 98,995 26,850 1,348,797 426,570
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  8,500 11,000 1,600 23,000 2,700 950 60,250  8,500 6,000 15,000 1,000 5,000 35,500	2003 Amended  18,867 16,473 1,729 13,582 21,748 2,532 1,168 76,099 76,099  8,983 3,396 21,427 803 2,426 37,035	2004 Budget  8,500 11,000 1,700 13,500 3,000 1,200 38,900 5,000 15,000 1,200 5,000 35,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  480,554 27,804 17,074 123,891 46,418 785,923 42,073 14,168 424,196 24,725 71,660 13,550 2,072,036 254,413 2,326,449  376,982 811,629 321,522 1,525 25,626 69,784 108,042 24,236 1,739,346 282,864 115,206	2003 Amended  480,554 27,804 220,526 123,891 46,418 668,141 42,073 14,168 148,096 24,725 64,160 13,050 1,873,606 50,961 1,924,567 1,525 25,626 67,423 108,042 24,236 1,384,767 282,864 115,206	2004 Budget  662,813 26,850 216,345 91,239 45,335 621,282 42,790 15,784 158,380 15,000 65,113 47,074 2,008,005 51,423 2,059,428  354,225 474,532 303,244 2,400 26,051 62,500 98,995 26,850 1,348,797 426,570 119,266

Name of City: MENAHGA				Name of City: MENDOTA			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	250,920	250,920	270,617	Property Taxes	80,000		83,200
Tax Increments			1,200	Tax Increments			
All Other Taxes Special Assessments	500 82,000	500 82,000	10,700	All Other Taxes	50		50
Licenses and Permits	500	500	82,000 740	Special Assessments Licenses and Permits	7,525		6,710
Federal Grants				Federal Grants			
State General Purpose Aid	301,540	251,407	275,187	State General Purpose Aid	6,111		1,442
State Categorical Aid	22,760	22,760	20,230	State Categorical Aid			
Grants from County/Other Local Grants Charges for Services	27.960	27.960	20.166	Grants from County/Other Local Grants Charges for Services			
Fines and Forfeits	37,860 17,070	37,860 17,070	29,166 10,570	Fines and Forfeits	3,000		5,000
Interest on Investments	15,000	15,000	15,000	Interest on Investments	200		25
Miscellaneous Revenues	13,600	13,600	13,600	Miscellaneous Revenues	1,500		2,000
Total Revenues	741,750	691,617	729,010	Total Revenues	98,386		98,427
Proceeds from Bond Sales		261,000		Proceeds from Bond Sales			
Transfers from Other Funds	248,300	248,300	249,155	Transfers from Other Funds			
Total Revenues and Other Sources	990,050	1,200,917	978,165	<b>Total Revenues and Other Sources</b>	98,386	<del></del>	98,427
Current Expenditures				Current Expenditures			
General Government	165,351	165,351	141,747	General Government	65,840		65,840
Public Safety	236,915 94,855	236,915 94,855	232,915 112,070	Public Safety	51,125 27,800		61,837 21,650
Streets and Highways Sanitation	94,633	94,633	112,070	Streets and Highways Sanitation	27,800		21,630
Health				Health			
Culture and Recreation	42,065	42,065	37,548	Culture and Recreation			
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	520 196	520 196	524 280	Miscellaneous Current Expenditures	4,630		8,815
Total Current Expenditures Debt Service - Principal	539,186 170,500	539,186 170,500	524,280 180,908	Total Current Expenditures Debt Service - Principal	149,395		158,142
Interest and Fiscal Charges	163,000	163,000	183,469	Interest and Fiscal Charges			
Total Capital Outlay	48,500	48,500	48,500	Total Capital Outlay			
Transfer to Other Funds	35,500	35,500	35,500	Transfer to Other Funds			
Total Expenditures and Other Uses	956,686	956,686	972,657	Total Expenditures and Other Uses	149,395		158,142
Name of City: MENDOTA HEIGHTS Adopted Budgets for the following funds:	GF: X SR:	X DS: 2003	CP: 2004	Name of City: MENTOR Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP: 2004
Adopted Budgets for the following funds:	_		_	Adopted Budgets for the following funds:	_	DS: 2003 Amended	_
•	2003	2003	2004	·	2003 Budget	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 3,135,160	2003 Amended 3,135,160	2004 Budget 3,057,990	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 27,270	2003 Amended	2004 Budget 27,815
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 3,135,160 	2003 Amended 3,135,160 	2004 Budget 3,057,990 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 27,270	2003 Amended	2004 Budget 27,815 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 3,135,160	2003 Amended 3,135,160	2004 Budget 3,057,990	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 27,270	2003 Amended	2004 Budget 27,815
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 3,135,160   231,950	2003 Amended  3,135,160 231,950	2004 Budget 3,057,990  243,750	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 27,270	2003 Amended	2004 Budget 27,815   125
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget  3,135,160 231,950 13,300 188,070	2003 Amended  3,135,160 231,950 13,300 188,070	2004 Budget 3,057,990  243,750  175,070	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 27,270  125	2003 Amended	2004 Budget 27,815  125
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  3,135,160 231,950 13,300 188,070 16,130	2003 Amended  3,135,160 231,950 13,300 188,070 16,130	2004 Budget  3,057,990 243,750 175,070 16,130	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 27,270  125  21,624	2003 Amended	2004 Budget  27,815 125 14,311
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  3,135,160 231,950 13,300 188,070 16,130 431,800	2003 Amended  3,135,160 231,950 13,300 188,070 16,130 431,800	2004 Budget  3,057,990 243,750 175,070 16,130 453,830	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 27,270  125  21,624  53,420	2003 Amended	2004 Budget 27,815  125  14,311
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  3,135,160 231,950 13,300 188,070 16,130	2003 Amended  3,135,160 231,950 13,300 188,070 16,130	2004 Budget  3,057,990 243,750 175,070 16,130	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 27,270  125  21,624	2003 Amended	2004 Budget  27,815 125 14,311
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  3,135,160 231,950 13,300 188,070 16,130 431,800 60,000	2003 Amended  3,135,160 231,950 13,300 188,070 16,130 431,800 60,000 145,000 9,300	2004 Budget  3,057,990 243,750 175,070 16,130 453,830 61,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  27,270  125 21,624 53,420 194 2,200	2003 Amended	2004 Budget  27,815 125 14,311 14,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  3,135,160 231,950 13,300 188,070 16,130 431,800 60,000 145,000 9,300 4,230,710	2003 Amended  3,135,160 231,950 13,300 188,070 16,130 431,800 60,000 145,000 9,300 4,230,710	2004 Budget  3,057,990  243,750  175,070 16,130 453,830 61,000 145,000 67,000 4,219,770	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  27,270   125   21,624   53,420  194  2,200  104,833	2003 Amended	2004 Budget  27,815 125 14,311 14,000 175 13,284 69,710
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  3,135,160 231,950 13,300 188,070 16,130 431,800 60,000 145,000 9,300  4,230,710	2003 Amended  3,135,160 231,950 13,300 188,070 16,130 431,800 60,000 145,000 9,300  4,230,710	2004 Budget  3,057,990  243,750  175,070 16,130 453,830 61,000 145,000 67,000 4,219,770	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  27,270 125 21,624 53,420 194 2,200 104,833	2003 Amended	2004 Budget  27,815 125 14,311 14,000 175 13,284 69,710
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  3,135,160 231,950 13,300 188,070 16,130 431,800 60,000 145,000 9,300 4,230,710 15,500	2003 Amended  3,135,160 231,950 13,300 188,070 16,130 431,800 60,000 145,000 9,300 4,230,710 15,500	2004 Budget  3,057,990 243,750 175,070 16,130 453,830 61,000 145,000 67,000 4,219,770 15,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  27,270 125 21,624 53,420 194 2,200 104,833 21,000	2003 Amended	2004 Budget  27,815 125 14,311 14,000 175 13,284 69,710 25,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  3,135,160 231,950 13,300 188,070 16,130 431,800 60,000 145,000 9,300  4,230,710	2003 Amended  3,135,160 231,950 13,300 188,070 16,130 431,800 60,000 145,000 9,300  4,230,710	2004 Budget  3,057,990  243,750  175,070 16,130 453,830 61,000 145,000 67,000 4,219,770	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  27,270 125 21,624 53,420 194 2,200 104,833	2003 Amended	2004 Budget  27,815 125 14,311 14,000 175 13,284 69,710
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  3,135,160 231,950 13,300 188,070 16,130 431,800 60,000 145,000 9,300 4,230,710 15,500 4,246,210	2003 Amended  3,135,160 231,950 13,300 188,070 16,130 431,800 60,000 145,000 9,300 4,230,710 15,500 4,246,210	2004 Budget  3,057,990  243,750  175,070 16,130 453,830 61,000 145,000 67,000 4,219,770  15,500 4,235,270	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  27,270 125 21,624 53,420 194 2,200 104,833 21,000 125,833	2003 Amended	2004 Budget  27,815 125 14,311 14,000 175 13,284 69,710 25,000 94,710
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  3,135,160 231,950 13,300 188,070 16,130 431,800 60,000 145,000 9,300 4,230,710 15,500 4,246,210	2003 Amended  3,135,160 231,950 13,300 188,070 16,130 431,800 60,000 145,000 9,300 4,230,710 15,500 4,246,210	2004 Budget  3,057,990  243,750  175,070 16,130 453,830 61,000 145,000 67,000 4,219,770 15,500 4,235,270	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  27,270 125 21,624 53,420 194 2,200 104,833 21,000 125,833  56,883	2003 Amended	2004 Budget  27,815 125 14,311 175 13,284 69,710 25,000 94,710
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  3,135,160 231,950 13,300 188,070 16,130 431,800 60,000 145,000 9,300 4,230,710 15,500 4,246,210	2003 Amended  3,135,160 231,950 13,300 188,070 16,130 431,800 60,000 145,000 9,300 4,230,710 15,500 4,246,210	2004 Budget  3,057,990  243,750  175,070 16,130 453,830 61,000 145,000 67,000 4,219,770  15,500 4,235,270	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  27,270 125 21,624 53,420 194 2,200 104,833 21,000 125,833	2003 Amended	2004 Budget  27,815 125 14,311 14,000 175 13,284 69,710 25,000 94,710  54,530 7,632
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  3,135,160 231,950 13,300 188,070 16,130 431,800 60,000 145,000 9,300 4,230,710 15,500 4,246,210  841,720 2,064,570	2003 Amended  3,135,160 231,950 13,300 188,070 16,130 431,800 60,000 145,000 9,300 4,230,710 15,500 4,246,210  841,720 2,064,570	2004 Budget  3,057,990  243,750  175,070 16,130 453,830 61,000 145,000 67,000 4,219,770 15,500 4,235,270  798,290 2,156,790	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  27,270 125 21,624 53,420 194 2,200 104,833 21,000 125,833  56,883 24,000	2003 Amended	2004 Budget  27,815 125 14,311 175 13,284 69,710 25,000 94,710
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  3,135,160 231,950 13,300 188,070 16,130 431,800 60,000 145,000 9,300 4,230,710 15,500 4,246,210  841,720 2,064,570 550,930 21,800	2003 Amended  3,135,160 231,950 13,300 188,070 16,130 431,800 60,000 145,000 9,300 4,230,710 15,500 4,246,210  841,720 2,064,570 550,930 21,800	2004 Budget  3,057,990 243,750 175,070 16,130 453,830 61,000 145,000 67,000 4,219,770 15,500 4,235,270  798,290 2,156,790 509,790 22,120	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  27,270  125 21,624 53,420 194 2,200  104,833 21,000  125,833  24,000 21,500	2003 Amended	2004 Budget  27,815 125 14,311 14,000 175 13,284 69,710 25,000 94,710  54,530 7,632 17,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  3,135,160 231,950 13,300 188,070 16,130 431,800 60,000 145,000 9,300 4,230,710 15,500 4,246,210  841,720 2,064,570 550,930 21,800 536,060	2003 Amended  3,135,160 231,950 13,300 188,070 16,130 431,800 60,000 145,000 9,300 4,230,710 15,500 4,246,210  841,720 2,064,570 550,930 21,800 536,060	2004 Budget  3,057,990 243,750 175,070 16,130 453,830 61,000 145,000 67,000 4,219,770 15,500 4,235,270  798,290 2,156,790 509,790 22,120 535,280	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  27,270 125 21,624 53,420 194 2,200 104,833 21,000 125,833 24,000 21,500 1,600	2003 Amended	2004 Budget  27,815 125 14,311 14,000 175 13,284 69,710 25,000 94,710  54,530 7,632 17,400 4,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  3,135,160 231,950 13,300 188,070 16,130 431,800 60,000 145,000 9,300 4,230,710 15,500 4,246,210  841,720 2,064,570 550,930 21,800 536,060	2003 Amended  3,135,160 231,950 13,300 188,070 16,130 431,800 60,000 145,000 9,300 4,230,710 15,500 4,246,210  841,720 2,064,570 550,930 21,800 536,060	2004 Budget  3,057,990 243,750 175,070 16,130 453,830 61,000 145,000 67,000 4,219,770 15,500 4,235,270  798,290 2,156,790 509,790 22,120 535,280	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  27,270 125 21,624 53,420 194 2,200 104,833 21,000 125,833 24,000 21,500 1,600	2003 Amended	2004 Budget  27,815 125 14,311 175 13,284 69,710 25,000 94,710  54,530 7,632 17,400 4,100 4,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  3,135,160 231,950 13,300 188,070 16,130 431,800 60,000 145,000 9,300 4,230,710 15,500 4,246,210  841,720 2,064,570 550,930 21,800 536,060 157,060	2003 Amended  3,135,160 231,950 13,300 188,070 16,130 431,800 60,000 145,000 9,300 4,230,710 15,500 4,246,210  841,720 2,064,570 550,930 21,800 536,060 157,060	2004 Budget  3,057,990 243,750 175,070 16,130 453,830 61,000 145,000 67,000 4,219,770 15,500 4,235,270  798,290 2,156,790 509,790 22,120 535,280 164,450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  27,270 125 21,624 53,420 194 2,200 104,833 21,000 125,833 24,000 21,500 1,600 21,850	2003 Amended	2004 Budget  27,815 125 14,311 14,000 175 13,284 69,710 25,000 94,710  54,530 7,632 17,400 4,100 4,100 11,048
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  3,135,160 231,950 13,300 188,070 16,130 431,800 60,000 145,000 9,300 4,230,710 15,500 4,246,210  841,720 2,064,570 550,930 21,800 536,060	2003 Amended  3,135,160 231,950 13,300 188,070 16,130 431,800 60,000 145,000 9,300 4,230,710 15,500 4,246,210  841,720 2,064,570 550,930 21,800 536,060	2004 Budget  3,057,990 243,750 175,070 16,130 453,830 61,000 145,000 67,000 4,219,770 15,500 4,235,270  798,290 2,156,790 509,790 22,120 535,280	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  27,270 125 21,624 53,420 194 2,200 104,833 21,000 125,833 24,000 21,500 1,600	2003 Amended	2004 Budget  27,815 125 14,311 175 13,284 69,710 25,000 94,710  54,530 7,632 17,400 4,100 4,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  3,135,160 231,950 13,300 188,070 16,130 431,800 60,000 145,000 9,300 4,230,710 15,500 4,246,210  841,720 2,064,570 550,930 21,800 536,060 157,060 4,172,140	2003 Amended  3,135,160 231,950 13,300 188,070 16,130 431,800 60,000 145,000 9,300 4,230,710 15,500 4,246,210  841,720 2,064,570 550,930 21,800 536,060 157,060 4,172,140	2004 Budget  3,057,990 243,750 175,070 16,130 453,830 61,000 145,000 4,219,770 15,500 4,235,270  798,290 2,156,790 509,790 22,120 535,280 164,450 4,186,720	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  27,270  125 21,624 53,420 194 2,200  104,833 21,000  125,833  56,883 24,000 21,500 1,600 21,850  125,833	2003 Amended	2004 Budget  27,815 125 14,311 14,000 175 13,284 69,710 25,000 94,710  54,530 7,632 17,400 4,100 11,048 94,710
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  3,135,160 231,950 13,300 188,070 16,130 431,800 60,000 145,000 9,300 4,230,710 15,500 4,246,210  841,720 2,064,570 550,930 21,800 536,060 157,060 4,172,140 74,070	2003 Amended  3,135,160 231,950 13,300 188,070 16,130 431,800 60,000 145,000 9,300 4,230,710 15,500 4,246,210  841,720 2,064,570 550,930 21,800 536,060 157,060 4,172,140 74,070	2004 Budget  3,057,990 243,750 175,070 16,130 453,830 61,000 145,000 4,219,770 15,500 4,235,270  798,290 2,156,790 509,790 22,120 535,280 164,450 4,186,720 48,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  27,270 125 21,624 53,420 194 2,200 104,833 21,000 125,833  56,883 24,000 21,500 1,600 21,850 125,833	2003 Amended	2004 Budget  27,815 125 14,311 175 13,284 69,710 25,000 94,710  54,530 7,632 17,400 4,100 4,100 11,048 94,710
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  3,135,160 231,950 13,300 188,070 16,130 431,800 60,000 145,000 9,300 4,230,710 15,500 4,246,210  841,720 2,064,570 550,930 21,800 536,060 157,060 4,172,140	2003 Amended  3,135,160 231,950 13,300 188,070 16,130 431,800 60,000 145,000 9,300 4,230,710 15,500 4,246,210  841,720 2,064,570 550,930 21,800 536,060 157,060 4,172,140	2004 Budget  3,057,990 243,750 175,070 16,130 453,830 61,000 145,000 4,219,770 15,500 4,235,270  798,290 2,156,790 509,790 22,120 535,280 164,450 4,186,720	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  27,270  125 21,624 53,420 194 2,200  104,833 21,000  125,833  56,883 24,000 21,500 1,600 21,850  125,833	2003 Amended	2004 Budget  27,815 125 14,311 14,000 175 13,284 69,710 25,000 94,710  54,530 7,632 17,400 4,100 11,048 94,710

Name of City: MIDDLE RIVER				Name of City: MIESVILLE			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	39,325	39,325	38,925	Property Taxes Tax Increments	32,324	28,659	32,324
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits Federal Grants	2,000	2,000	2,000 133,295	Licenses and Permits Federal Grants	4,000	3,531	4,000
State General Purpose Aid	54,696	348,350 54,696	52,462	State General Purpose Aid			50,000
State Categorical Aid	10,500	10,500	10,500	State Categorical Aid	25,000	25,926	25,000
Grants from County/Other Local Grants	900	900		Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	19,600 85	19,600 85	21,475 25	Charges for Services Fines and Forfeits	45,000	40,311 336	75,000
Interest on Investments	1,755	1,755	1,235	Interest on Investments		2,843	
Miscellaneous Revenues	2,980	2,980	1,060	Miscellaneous Revenues	10,000	1,855	5,000
Total Revenues Proceeds from Bond Sales	131,841	480,191	260,977	Total Revenues	116,324	103,461	191,324
Transfers from Other Funds				Proceeds from Bond Sales Transfers from Other Funds		57,811	
<b>Total Revenues and Other Sources</b>	131,841	480,191	260,977	Total Revenues and Other Sources	116,324	161,272	191,324
	131.041	400,171	200,777		110,324	101,272	191,324
Current Expenditures General Government	38,000	38,000	40,256	Current Expenditures General Government	16,000	21,097	20,000
Public Safety	22,025	22,025	24,860	Public Safety	30,000	51,022	30,000
Streets and Highways	11,960	11,960	14,335	Streets and Highways	3,800	3,666	3,700
Sanitation Health				Sanitation			
Health Culture and Recreation	27,584	27,584	27,753	Health Culture and Recreation	35,000	10,842	10,000
Urban & Economic Development & Housing		301,800	119,841	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	3,020	49,570	19,419	Miscellaneous Current Expenditures	2,000		3,000
Total Current Expenditures Debt Service - Principal	102,589	450,939	246,464	Total Current Expenditures Debt Service - Principal	86,800	86,627	66,700
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay	5,000	5,000	20,000	Total Capital Outlay		9,743	123,300
Transfer to Other Funds	2,000	2,000	2,000	Transfer to Other Funds		63,008	
Total Expenditures and Other Uses	109,589	457,939	268,464	Total Expenditures and Other Uses	86,800	159,378	190,000
Nome of City, MH ACA				Name of City, MH AN			
Name of City: MILACA Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2003	CP: X 2004	Name of City: MILAN Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP: 2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget		2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 442,400	2003 Amended 414,822	2004 Budget 397,700	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 95,000	2003 Amended	2004 Budget 95,000
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 442,400 46,000  117,257	2003 Amended 414,822 46,000  117,257	397,700 44,500  104,250	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 95,000	2003 Amended	2004 Budget 95,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 442,400 46,000	2003 Amended 414,822 46,000	397,700 44,500  104,250 10,650	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 95,000	2003 Amended	2004 Budget 95,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 442,400 46,000  117,257 11,150	2003 Amended 414,822 46,000  117,257 11,150	2004 Budget 397,700 44,500  104,250 10,650	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 95,000  300	2003 Amended	95,000  300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 442,400 46,000  117,257	2003 Amended 414,822 46,000  117,257	397,700 44,500  104,250 10,650	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	95,000  300  115,040	2003 Amended	2004 Budget 95,000  300  115,040
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 442,400 46,000  117,257 11,150  580,941 55,300	2003 Amended 414,822 46,000 117,257 11,150 553,792 61,300	2004 Budget 397,700 44,500  104,250 10,650  501,214 48,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 95,000  300  115,040  1,000	2003 Amended	95,000  300  115,040  1,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 442,400 46,000  117,257 11,150  580,941 55,300  106,000	2003 Amended  414,822 46,000 117,257 11,150 553,792 61,300 106,000	2004 Budget  397,700 44,500 104,250 10,650 501,214 48,100 94,175	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	95,000  300  115,040	2003 Amended	2004 Budget 95,000  300  115,040
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 442,400 46,000  117,257 11,150  580,941 55,300	2003 Amended 414,822 46,000 117,257 11,150 553,792 61,300	2004 Budget 397,700 44,500  104,250 10,650  501,214 48,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 95,000  300  115,040  1,000	2003 Amended	2004 Budget  95,000 300 115,040 1,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  442,400 46,000 117,257 11,150 580,941 55,300 106,000 15,800 38,500 79,250	2003 Amended  414,822 46,000 117,257 11,150 553,792 61,300 106,000 15,800 38,500 82,250	2004 Budget  397,700 44,500 104,250 10,650 501,214 48,100 94,175 12,500 22,000 118,750	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  95,000 300 115,040 1,000 4,000 5,792	2003 Amended	2004 Budget  95,000 300 115,040 1,000 2,000 5,792
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  442,400 46,000 117,257 11,150 580,941 55,300 106,000 15,800 38,500 79,250 1,492,598	2003 Amended  414,822 46,000 117,257 11,150 553,792 61,300 106,000 15,800 38,500 82,250  1,446,871	2004 Budget  397,700 44,500 104,250 10,650 501,214 48,100 94,175 12,500 22,000 118,750 1,353,839	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  95,000 300 115,040 1,000 4,000 5,792 221,132	2003 Amended	2004 Budget  95,000 300 115,040 1,000 2,000 5,792 219,132
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  442,400 46,000 117,257 11,150 580,941 55,300 106,000 15,800 38,500 79,250  1,492,598	2003 Amended  414,822 46,000 117,257 11,150 553,792 61,300 106,000 15,800 38,500 82,250 1,446,871	2004 Budget  397,700 44,500 104,250 10,650 501,214 48,100 94,175 12,500 22,000 118,750	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  95,000 300 115,040 1,000 4,000 5,792	2003 Amended	2004 Budget  95,000 300 115,040 1,000 2,000 5,792
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  442,400 46,000 117,257 11,150 580,941 55,300 106,000 15,800 38,500 79,250 1,492,598	2003 Amended  414,822 46,000 117,257 11,150 553,792 61,300 106,000 15,800 38,500 82,250  1,446,871	2004 Budget  397,700 44,500 104,250 10,650 501,214 48,100 94,175 12,500 22,000 118,750 1,353,839	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  95,000 300 115,040 1,000 4,000 5,792 221,132	2003 Amended	2004 Budget  95,000 300 115,040 1,000 2,000 5,792 219,132
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  442,400 46,000 117,257 11,150 580,941 55,300 106,000 15,800 38,500 79,250 1,492,598 28,300	2003 Amended  414,822 46,000  117,257  11,150   553,792  61,300   106,000  15,800  38,500  82,250  1,446,871   184,650	2004 Budget  397,700 44,500 104,250 10,650 501,214 48,100 94,175 12,500 22,000 118,750 1,353,839 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  95,000 300 115,040 1,000 4,000 5,792 221,132	2003 Amended	2004 Budget  95,000 300 115,040 1,000 2,000 5,792 219,132
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  442,400 46,000 117,257 11,150 580,941 55,300 106,000 15,800 38,500 79,250 1,492,598 28,300 1,520,898	2003 Amended  414,822 46,000 117,257 11,150 553,792 61,300 106,000 38,500 82,250 1,446,871 184,650 1,631,521	2004 Budget  397,700 44,500 104,250 10,650 501,214 48,100 94,175 12,500 22,000 118,750 1,353,839 20,000 1,373,839 319,110	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  95,000 300 115,040 1,000 4,000 5,792 221,132 221,132 58,900	2003 Amended	2004 Budget  95,000 300 115,040 1,000 2,000 5,792 219,132 219,132  72,845
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  442,400 46,000 117,257 11,150 580,941 55,300 106,000 15,800 38,500 79,250 1,492,598 28,300 1,520,898	2003 Amended  414,822 46,000 117,257 11,150 553,792 61,300 106,000 15,800 38,500 82,250 1,446,871 184,650 1,631,521	2004 Budget  397,700 44,500 104,250 10,650 501,214 48,100 94,175 12,500 22,000 118,750 1,353,839 20,000 1,373,839 319,110 373,155	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  95,000 300 115,040 1,000 4,000 5,792 221,132 221,132 58,900 46,000	2003 Amended	2004 Budget  95,000 300 115,040 1,000 2,000 5,792 219,132 219,132  72,845 47,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  442,400 46,000 117,257 11,150 580,941 55,300 106,000 15,800 38,500 79,250 1,492,598 28,300 1,520,898	2003 Amended  414,822 46,000 117,257 11,150 553,792 61,300 106,000 38,500 82,250 1,446,871 184,650 1,631,521	2004 Budget  397,700 44,500 104,250 10,650 501,214 48,100 94,175 12,500 22,000 118,750 1,353,839 20,000 1,373,839 319,110	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  95,000 300 115,040 1,000 4,000 5,792 221,132 221,132 58,900	2003 Amended	2004 Budget  95,000 300 115,040 1,000 2,000 5,792 219,132 219,132  72,845
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  442,400 46,000 117,257 11,150 580,941 55,300 106,000 15,800 38,500 79,250 1,492,598 28,300 1,520,898	2003 Amended  414,822 46,000 117,257 11,150 553,792 61,300 106,000 15,800 38,500 82,250 1,446,871 184,650 1,631,521  307,080 412,950 170,243	2004 Budget  397,700 44,500 104,250 10,650 501,214 48,100 94,175 12,500 22,000 118,750 1,353,839 20,000 1,373,839 319,110 373,155 182,675	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  95,000 300 115,040 1,000 4,000 5,792 221,132 221,132 58,900 46,000 8,000	2003 Amended	2004 Budget  95,000 300 115,040 1,000 2,000 5,792 219,132 219,132  72,845 47,500 11,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  442,400 46,000 117,257 11,150 580,941 55,300 106,000 15,800 38,500 79,250 1,492,598 28,300 1,520,898  295,550 403,465 150,125 100,975	2003 Amended  414,822 46,000 117,257 11,150 553,792 61,300 106,000 15,800 38,500 82,250 1,446,871 184,650 1,631,521  307,080 412,950 170,243 85,175	2004 Budget  397,700 44,500 104,250 10,650 501,214 48,100 94,175 12,500 22,000 118,750 1,353,839 20,000 1,373,839 319,110 373,155 182,675 80,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  95,000 300 115,040 1,000 4,000 5,792 221,132 221,132 58,900 46,000 8,000 16,438	2003 Amended	2004 Budget  95,000 300 115,040 1,000 2,000 5,792 219,132 219,132  72,845 47,500 11,500 19,888
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  442,400 46,000 117,257 11,150 580,941 55,300 106,000 15,800 38,500 79,250 1,492,598 28,300 1,520,898  295,550 403,465 150,125 100,975 40,000	2003 Amended  414,822 46,000 117,257 11,150 553,792 61,300 106,000 38,500 82,250 1,446,871 184,650 1,631,521  307,080 412,950 170,243 85,175 40,250	2004 Budget  397,700 44,500 104,250 10,650 501,214 48,100 94,175 12,500 22,000 118,750 1,353,839 20,000 1,373,839  319,110 373,155 182,675 80,200 36,725	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  95,000 300 115,040 1,000 4,000 5,792 221,132 221,132 58,900 46,000 8,000 16,438 12,500	2003 Amended	2004  Budget  95,000 300 115,040 1,000 2,000 5,792 219,132 219,132  72,845 47,500 11,500 19,888 12,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  442,400 46,000 117,257 11,150 580,941 55,300 106,000 15,800 79,250 1,492,598 28,300 1,520,898  295,550 403,465 150,125 100,975 40,000 46,000 1,036,115	2003 Amended  414,822 46,000 117,257 11,150 553,792 61,300 106,000 15,800 82,250 1,446,871 184,650 1,631,521  307,080 412,950 170,243 85,175 40,250 58,000 1,073,698	2004 Budget  397,700 44,500 104,250 10,650 501,214 48,100 94,175 12,500 22,000 118,750 1,353,839 20,000 1,373,839  319,110 373,155 182,675 80,200 36,725 55,200 1,047,065	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  95,000 300 115,040 1,000 4,000 5,792 221,132 221,132 58,900 46,000 8,000 16,438	2003 Amended	2004  Budget  95,000 300 115,040 1,000 2,000 5,792 219,132 219,132  72,845 47,500 11,500 19,888
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  442,400 46,000 117,257 11,150 580,941 55,300 106,000 15,800 38,500 79,250 1,492,598 28,300 1,520,898  295,550 403,465 150,125 100,975 40,000 46,000 1,036,115 155,000	2003 Amended  414,822 46,000 117,257 11,150 553,792 61,300 15,800 38,500 82,250 1,446,871 184,650 1.631,521  307,080 412,950 170,243 85,175 40,250 58,000 1,073,698 155,000	2004 Budget  397,700 44,500 104,250 10,650 501,214 48,100 94,175 12,500 22,000 118,750 1,353,839 20,000 1,373,839  319,110 373,155 182,675 80,200 36,725 55,200 1,047,065 105,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  95,000 300 115,040 1,000 4,000 5,792 221,132 221,132 16,438 12,500 12,000 153,838 6,199	2003 Amended	2004 Budget  95,000 300 115,040 1,000 2,000 5,792 219,132 219,132  72,845 47,500 11,500 19,888 12,500 12,800 177,033
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  442,400 46,000 117,257 11,150 580,941 55,300 106,000 15,800 38,500 79,250 1,492,598 28,300 1,520,898  295,550 403,465 150,125 100,975 40,000 46,000 1,036,115 155,000 83,516	2003 Amended  414,822 46,000 117,257 11,150 553,792 61,300 15,800 38,500 82,250 1,446,871 184,650 1,631,521  307,080 412,950 170,243 85,175 40,250 58,000 1,073,698 155,000 83,516	2004 Budget  397,700 44,500 104,250 10,650 501,214 48,100 94,175 12,500 22,000 118,750 1,353,839 20,000 1,373,839  319,110 373,155 182,675 80,200 36,725 55,200 1,047,065 105,000 123,734	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  95,000 300 115,040 1,000 4,000 5,792 221,132 221,132 221,132 16,438 12,500 12,000 153,838 6,199 3,560	2003 Amended	2004 Budget  95,000 300 115,040 1,000 2,000 5,792 219,132 219,132  72,845 47,500 11,500 19,888 12,500 12,800 177,033
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  442,400 46,000 117,257 11,150 580,941 55,300 106,000 15,800 38,500 79,250 1,492,598 28,300 1,520,898  295,550 403,465 150,125 100,975 40,000 46,000 1,036,115 155,000	2003 Amended  414,822 46,000 117,257 11,150 553,792 61,300 15,800 38,500 82,250 1,446,871 184,650 1.631,521  307,080 412,950 170,243 85,175 40,250 58,000 1,073,698 155,000	2004 Budget  397,700 44,500 104,250 10,650 501,214 48,100 94,175 12,500 22,000 118,750 1,353,839 20,000 1,373,839  319,110 373,155 182,675 80,200 36,725 55,200 1,047,065 105,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  95,000 300 115,040 1,000 4,000 5,792 221,132 221,132 16,438 12,500 12,000 153,838 6,199	2003 Amended	2004 Budget  95,000 300 115,040 1,000 2,000 5,792 219,132 219,132  72,845 47,500 11,500 19,888 12,500 12,800 177,033
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  442,400 46,000 117,257 11,150 580,941 55,300 106,000 15,800 38,500 79,250 1,492,598 28,300 1,520,898  295,550 403,465 150,125 100,975 40,000 46,000 1,036,115 155,000 83,516 337,200	2003 Amended  414,822 46,000 117,257 11,150 553,792 61,300 106,000 15,800 38,500 82,250 1,446,871 184,650 1,631,521  307,080 412,950 170,243 85,175 40,250 58,000 1,073,698 155,000 83,516 297,850	2004 Budget  397,700 44,500 104,250 10,650 501,214 48,100 94,175 12,500 22,000 118,750 1,353,839 20,000 1,373,839  319,110 373,155 182,675 80,200 36,725 55,200 1,047,065 105,000 123,734 7,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  95,000 300 115,040 1,000 4,000 5,792 221,132 221,132 58,900 46,000 8,000 16,438 12,500 12,000 153,838 6,199 3,560 44,662	2003 Amended	2004 Budget  95,000 300 115,040 1,000 2,000 5,792 219,132 219,132  72,845 47,500 11,500 19,888 12,500 12,800 177,033 43,912

Name of City: MILLERVILLE				Name of City: MILLVILLE			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	631	631	631	Property Taxes	20,000	15,414	20,000
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments Licenses and Permits	45	60		Special Assessments Licenses and Permits	 5 155	 5 105	
Federal Grants	43		60	Federal Grants	5,155	5,105	5,000
State General Purpose Aid	1,670	1,670	1,670	State General Purpose Aid	16,827	19,514	15,364
State Categorical Aid	1,000	1,000	1,000	State Categorical Aid	10,027	17,514	15,504
Grants from County/Other Local Grants				Grants from County/Other Local Grants	770	770	770
Charges for Services	14,050	14,050	14,050	Charges for Services			
Fines and Forfeits				Fines and Forfeits	500	272	300
Interest on Investments	407	407	407	Interest on Investments	1,000	1,334	1,000
Miscellaneous Revenues	500	500	500	Miscellaneous Revenues	1,000	685	1,000
Total Revenues	18,303	18,318	18,318	Total Revenues	45,252	43,094	43,434
Proceeds from Bond Sales Transfers from Other Funds	20.020	28.020	20.020	Proceeds from Bond Sales Transfers from Other Funds			
	28,039	28,039	28,039				
Total Revenues and Other Sources	46,342	46,357	46,357	Total Revenues and Other Sources	45,252	43,094	43,434
Current Expenditures				Current Expenditures			
General Government	16,530	16,530	16,530	General Government	3,500	2,915	3,200
Public Safety	28,733	28,733	28,733	Public Safety	2,800	2,473	2,800
Streets and Highways	3,434	3,434	3,434	Streets and Highways	20,000	11,474	20,000
Sanitation				Sanitation	500	877	800
Health Culture and Recreation	4,057	4,057	4,057	Health Culture and Recreation	3,000		3,000
Urban & Economic Development & Housing				Urban & Economic Development & Housing	5,000		5,000
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	20,000	14,355	20,000
Total Current Expenditures	52,754	52,754	52,754	Total Current Expenditures	49,800	32,094	49,800
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	335	335	335	Total Capital Outlay			
	1,250	1,250	1,250	Transfer to Other Funds		10,000	
Total Expenditures and Other Uses	54,339	54,339	54,339	Total Expenditures and Other Uses	49,800	42,094	49,800
Name of City: MILROY				Name of City: MILTONA			
Name of City: MILROY  Adopted Budgets for the following funds:	GF: X SR:	2003	CP:	Name of City: MILTONA Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:
·			_	•	_		_
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget 96,374	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget 80,990 6,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 89,510	2003 Amended 89,510	2004 Budget 96,374	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 65,990	2003 Amended	2004 Budget 80,990 6,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 89,510	2003 Amended 89,510 	2004 Budget 96,374 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 65,990 	2003 Amended	2004 Budget 80,990 6,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 89,510	2003 Amended 89,510  2,500	2004 Budget 96,374	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 65,990	2003 Amended	2004 Budget 80,990 6,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	89,510  2,500	2003 Amended 89,510 	2004 Budget 96,374   3,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 65,990   2,200	2003 Amended	2004 Budget 80,990 6,700  2,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 89,510  2,500	2003 Amended 89,510  2,500 79,200	2004 Budget 96,374  3,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 65,990  2,200	2003 Amended	2004 Budget 80,990 6,700  2,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 89,510  2,500  56,294 4,200	2003 Amended 89,510  2,500 79,200 56,294 4,200	2004 Budget  96,374 3,100 49,141 4,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 65,990  2,200  17,100	2003 Amended	2004 Budget 80,990 6,700  2,200  11,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 89,510  2,500  56,294 4,200  4,995	2003 Amended  89,510 2,500 79,200 56,294 4,200 4,995	2004 Budget  96,374 3,100 49,141 4,200 4,950	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 65,990  2,200  17,100	2003 Amended	2004 Budget 80,990 6,700  2,200  11,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  89,510 2,500 56,294 4,200 4,995	2003 Amended  89,510 2,500 79,200 56,294 4,200 4,995	2004 Budget  96,374 3,100 49,141 4,200 4,950	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  65,990 2,200 17,100	2003 Amended	2004 Budget 80,990 6,700  2,200  11,700  
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  89,510 2,500 56,294 4,200 4,995 2,000	2003 Amended  89,510 2,500 79,200 56,294 4,200 4,995 2,000	2004 Budget  96,374 3,100 49,141 4,200 4,950 950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  65,990 2,200 17,100	2003 Amended	2004 Budget 80,990 6,700  2,200  11,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  89,510 2,500 56,294 4,200 4,995 2,000 10,815	2003 Amended  89,510 2,500 79,200 56,294 4,200 4,995 2,000 10,815	2004 Budget  96,374 3,100 49,141 4,200 4,950 950 10,315	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  65,990 2,200 17,100 600	2003 Amended	2004 Budget 80,990 6,700  2,200  11,700    26,975
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  89,510 2,500 56,294 4,200 4,995 2,000	2003 Amended  89,510   2,500  79,200  56,294  4,200   4,995   2,000  10,815  249,514	2004 Budget  96,374 3,100 49,141 4,200 4,950 950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  65,990 2,200 17,100	2003 Amended	2004 Budget 80,990 6,700  2,200  11,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  89,510 2,500 56,294 4,200 4,995 2,000 10,815 170,314	2003 Amended  89,510 2,500 79,200 56,294 4,200 4,995 2,000 10,815	2004 Budget  96,374 3,100 49,141 4,200 4,950 950 10,315	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  65,990 2,200 17,100 600  85,890	2003 Amended	2004 Budget  80,990 6,700 2,200 11,700 26,975 128,565
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  89,510 2,500 56,294 4,200 4,995 2,000 10,815 170,314 16,000	2003 Amended  89,510 2,500 79,200 56,294 4,200 4,995 2,000 10,815 249,514 151,962 16,000	2004 Budget  96,374 3,100 49,141 4,200 4,950 950 10,315 169,030 17,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  65,990  2,200  17,100  600  85,890  12,710	2003 Amended	2004 Budget  80,990 6,700 2,200 11,700 26,975 128,565
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  89,510 2,500 56,294 4,200 4,995 2,000 10,815 170,314	2003 Amended  89,510 2,500 79,200 56,294 4,200 4,995 2,000 10,815 249,514 151,962	2004 Budget  96,374 3,100 49,141 4,200 4,950 950 10,315 169,030	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  65,990 2,200 17,100 600  85,890	2003 Amended	2004 Budget  80,990 6,700 2,200 11,700 26,975 128,565
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  89,510 2,500 56,294 4,200 4,995 2,000 10,815 170,314 16,000 186,314	2003 Amended  89,510 2,500 79,200 56,294 4,200 4,995 2,000 10,815 249,514 151,962 16,000 417,476	2004 Budget  96,374 3,100 49,141 4,200 4,950 10,315 169,030 17,000 186,030	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  65,990  2,200  17,100  600  85,890  12,710  98,600	2003 Amended	2004 Budget  80,990 6,700 2,200 11,700 26,975 128,565 128,565
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  89,510 2,500 56,294 4,200 4,995 2,000 10,815 170,314 16,000 186,314	2003 Amended  89,510 2,500 79,200 56,294 4,200 2,000 10,815 249,514 151,962 16,000 417,476	2004 Budget  96,374 3,100 49,141 4,200 4,950 950 10,315 169,030 17,000 186,030	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  65,990 2,200 17,100 600 85,890 12,710 98,600	2003 Amended	2004 Budget  80,990 6,700 2,200 11,700 26,975 128,565 128,565
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  89,510 2,500 56,294 4,200 4,995 2,000 10,815 170,314 16,000 186,314	2003 Amended  89,510 2,500 79,200 56,294 4,200 4,995 2,000 10,815 249,514 151,962 16,000 417,476	2004 Budget  96,374 3,100 49,141 4,200 4,950 10,315 169,030 17,000 186,030	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  65,990  2,200  17,100  600  85,890  12,710  98,600	2003 Amended	2004 Budget  80,990 6,700 2,200 11,700 26,975 128,565 128,565
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  89,510 2,500 56,294 4,200 4,995 2,000 10,815 170,314 16,000 186,314  38,624 14,915	2003 Amended  89,510 2,500 79,200 56,294 4,200 2,000 10,815 249,514 151,962 16,000 417,476	2004 Budget  96,374 3,100 49,141 4,200 4,950 950 10,315 169,030 17,000 186,030  41,225 15,235	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  65,990 2,200 17,100 600 85,890 12,710 98,600  46,475 13,200	2003 Amended	2004 Budget  80,990 6,700 2,200 11,700 128,565  47,705 128,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  89,510 2,500 56,294 4,200 4,995 2,000 10,815 170,314 16,000 186,314  38,624 14,915 37,395	2003 Amended  89,510 2,500 79,200 56,294 4,200 2,000 10,815 249,514 151,962 16,000 417,476  38,624 14,915 37,395	2004 Budget  96,374 3,100 49,141 4,200 4,950 950 10,315 169,030 17,000 186,030  41,225 15,235 37,640 4,620	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  65,990 2,200 17,100 600 85,890 12,710 98,600  46,475 13,200 14,300	2003 Amended	2004 Budget  80,990 6,700 2,200 11,700 128,565  47,705 128,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  89,510 2,500 56,294 4,200 4,995 2,000 10,815 170,314 16,000 186,314  38,624 14,915 37,395 4,662 6,815	2003 Amended  89,510 2,500 79,200 56,294 4,200 4,995 2,000 10,815 249,514 151,962 16,000 417,476  38,624 14,915 37,395 4,662 6,815	2004 Budget  96,374 3,100 49,141 4,200 4,950 950 10,315 169,030 17,000 186,030  41,225 15,235 37,640 4,620 6,665	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  65,990 2,200 17,100 600 85,890 12,710 98,600  46,475 13,200 14,300 4,500	2003 Amended	2004 Budget  80,990 6,700 2,200 11,700 26,975 128,565 128,565 47,705 12,700 18,000 3,120
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  89,510 2,500 56,294 4,200 4,995 2,000 10,815 170,314 16,000 186,314  38,624 14,915 37,395 4,662 6,815	2003 Amended  89,510 2,500 79,200 56,294 4,200 2,000 10,815 249,514 151,962 16,000 417,476  38,624 14,915 37,395 4,662 6,815	2004 Budget  96,374 3,100 49,141 4,200 4,950 950 10,315 169,030 17,000 186,030  41,225 15,235 37,640 4,620 6,665	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  65,990 2,200 17,100 600 85,890 12,710 98,600  46,475 13,200 14,300 4,500	2003 Amended	2004 Budget  80,990 6,700 2,200 11,700 26,975 128,565 128,565 47,705 12,700 18,000 3,120
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  89,510 2,500 56,294 4,200 4,995 2,000 10,815 170,314 16,000 186,314  38,624 14,915 37,395 4,662 6,815 33,920	2003 Amended  89,510 2,500 79,200 56,294 4,200 2,000 10,815 249,514 151,962 16,000 417,476  38,624 14,915 37,395 4,662 6,815 33,920	2004 Budget  96,374 3,100 49,141 4,200 4,950 10,315 169,030 17,000 186,030  41,225 15,235 37,640 4,620 6,665 35,938	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  65,990 2,200 17,100 600 85,890 12,710 98,600  46,475 13,200 14,300 4,500 10,900	2003 Amended	2004 Budget  80,990 6,700 2,200 11,700 26,975 128,565 128,565 47,705 12,700 18,000 3,120 9,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  89,510 2,500 56,294 4,200 4,995 2,000 10,815 170,314 16,000 186,314  38,624 14,915 37,395 4,662 6,815 33,920 136,331	2003 Amended  89,510 2,500 79,200 56,294 4,200 4,995 2,000 10,815 249,514 151,962 16,000 417,476  38,624 14,915 37,395 4,662 6,815 33,920 136,331	2004 Budget  96,374 3,100 49,141 4,200 4,950 950 10,315 169,030 17,000 186,030  41,225 15,235 37,640 4,620 6,665 35,938 141,323	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  65,990 2,200 17,100 600 85,890 12,710 98,600  46,475 13,200 14,300 4,500 10,900 89,375	2003 Amended	2004 Budget  80,990 6,700 2,200 11,700 26,975 128,565 128,565 47,705 12,700 18,000 3,120 9,900 91,425
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  89,510 2,500 56,294 4,200 4,995 2,000 10,815 170,314 16,000 186,314  38,624 14,915 37,395 4,662 6,815 33,920	2003 Amended  89,510 2,500 79,200 56,294 4,200 2,000 10,815 249,514 151,962 16,000 417,476  38,624 14,915 37,395 4,662 6,815 33,920	2004 Budget  96,374 3,100 49,141 4,200 4,950 10,315 169,030 17,000 186,030  41,225 15,235 37,640 4,620 6,665 35,938	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  65,990 2,200 17,100 600 85,890 12,710 98,600  46,475 13,200 14,300 4,500 10,900	2003 Amended	2004 Budget  80,990 6,700 2,200 11,700 26,975 128,565 128,565 47,705 12,700 18,000 3,120 9,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  89,510 2,500 56,294 4,200 4,995 2,000 10,815 170,314 16,000 186,314  38,624 14,915 37,395 4,662 6,815 33,920 136,331 25,000	2003 Amended  89,510 2,500 79,200 56,294 4,200 4,995 2,000 10,815 249,514 151,962 16,000 417,476  38,624 14,915 37,395 4,662 6,815 33,920 136,331 175,000	2004 Budget  96,374 3,100 49,141 4,200 4,950 950 10,315 169,030 17,000 186,030  41,225 15,235 37,640 4,620 6,665 35,938 141,323 25,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  65,990 2,200 17,100 600 85,890 12,710 98,600  46,475 13,200 14,300 4,500 10,900 89,375 24,000	2003 Amended	2004 Budget  80,990 6,700 2,200 11,700 26,975 128,565 128,565  47,705 12,700 18,000 3,120 9,900 91,425 54,875
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  89,510 2,500 56,294 4,200 4,995 2,000 10,815 170,314 16,000 186,314  38,624 14,915 37,395 4,662 6,815 33,920 136,331 25,000 10,410	2003 Amended  89,510 2,500 79,200 56,294 4,200 4,995 2,000 10,815 249,514 151,962 16,000 417,476  38,624 14,915 37,395 4,662 6,815 33,920 136,331 175,000 16,137	2004 Budget  96,374 3,100 49,141 4,200 4,950 10,315 169,030 17,000 186,030  41,225 15,235 37,640 4,620 6,665 35,938 141,323 25,000 9,395	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  65,990 2,200 17,100 5,000 85,890 12,710 98,600  46,475 13,200 14,300 4,500 10,900 89,375 24,000	2003 Amended	2004 Budget  80,990 6,700 2,200 11,700 26,975 128,565 128,565 47,705 12,700 18,000 3,120 9,900 91,425 54,875
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  89,510 2,500 56,294 4,200 4,995 2,000 10,815 170,314 16,000 186,314  38,624 14,915 37,395 4,662 6,815 33,920 136,331 25,000 10,410 14,040	2003 Amended  89,510 2,500 79,200 56,294 4,200 4,995 2,000 10,815 249,514 151,962 16,000 417,476  38,624 14,915 37,395 4,662 6,815 33,920 136,331 175,000 16,137 14,040	2004 Budget  96,374 3,100 49,141 4,200 4,950 10,315 169,030 17,000 186,030  41,225 15,235 37,640 4,620 6,665 35,938 141,323 25,000 9,395 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  65,990 2,200 17,100 600 85,890 12,710 98,600  46,475 13,200 14,300 4,500 10,900 89,375 24,000	2003 Amended	2004 Budget  80,990 6,700 2,200 11,700 26,975 128,565 128,565 47,705 12,700 18,000 3,120 9,900 91,425 54,875

Name of City: MINNEAPOLIS				Name of City: MINNEISKA			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	166,481,854	166,481,854	176,066,265	Property Taxes	10,500	10,500	10,500
Tax Increments All Other Taxes	64,573,734	64,573,734	76,065,753	Tax Increments All Other Taxes			
Special Assessments	49,522,600 10,004,300	49,522,600 10,004,300	50,002,743 4,537,095	Special Assessments			
Licenses and Permits	41,951,287	41,934,723	44,814,984	Licenses and Permits	2,000	2,000	2,000
Federal Grants	50,007,189	79,600,147	63,386,307	Federal Grants			9,789
State General Purpose Aid	117,991,348	91,823,000	82,560,501	State General Purpose Aid	9,789	9,789	
State Categorical Aid Grants from County/Other Local Grants	35,812,674	90,583,493	41,261,791	State Categorical Aid Grants from County/Other Local Grants			
Charges for Services	7,343,953 40,043,227	15,286,553 58,784,142	7,289,792 57,827,032	Charges for Services			
Fines and Forfeits	9,334,277	9,453,777	10,470,377	Fines and Forfeits			
Interest on Investments	11,292,020	6,013,562	9,864,104	Interest on Investments	1,500	1,500	1,500
Miscellaneous Revenues	10,503,563	10,319,222	22,564,645	Miscellaneous Revenues			
Total Revenues	614,862,026	694,381,107	646,711,389	Total Revenues	23,789	23,789	23,789
Proceeds from Bond Sales Transfers from Other Funds	44,089,000	90,602,700 86,457,254	31,362,500	Proceeds from Bond Sales Transfers from Other Funds			
Total Revenues and Other Sources	91,171,237		93,747,245	Total Revenues and Other Sources			
	750,122,263	871,441,061	771,821,134	Total Revenues and Other Sources	23,789	23,789	23,789
Current Expenditures	60 440 25 4	66 010 000	57.047.427	Current Expenditures	5 150	E 150	7.150
General Government Public Safety	60,440,254 163,202,226	66,810,923 158,852,495	57,967,427 162,743,872	General Government	5,150 1,850	5,150 1,850	7,150 1,850
Streets and Highways	35,735,487	30,811,767	33,700,449	Public Safety Streets and Highways	1,850	1,850	1,850
Sanitation				Sanitation	300	300	300
Health	21,343,332	17,056,925	13,332,775	Health			
Culture and Recreation	86,431,543	108,066,059	101,118,948	Culture and Recreation	1,500	1,500	500
Urban & Economic Development & Housing	141,305,600 54,588,873	376,962,150 126,681,358	136,261,628 59,152,981	Urban & Economic Development & Housing	2,650	2,650	2,650
Miscellaneous Current Expenditures  Total Current Expenditures	563,047,315	885,241,677	564,278,080	Miscellaneous Current Expenditures  Total Current Expenditures	25,850	25,850	25,850
Debt Service - Principal	50,569,990	83,456,783	44,795,565	Debt Service - Principal	25,650	25,650	23,630
Interest and Fiscal Charges	27,006,765	30,754,408	34,497,591	Interest and Fiscal Charges			
Total Capital Outlay	70,290,723	181,817,690	54,514,247	Total Capital Outlay			
Transfer to Other Funds	89,457,381	70,888,930	99,700,905	Transfer to Other Funds			
Total Expenditures and Other Uses	800,372,174	1,252,159,488	797,786,388	Total Expenditures and Other Uses	25,850	25,850	25,850
Name of City: MINNEOTA	CE. X SP.	X ps. X	CP. X	Name of City: MINNESOTA CITY	CE. Y ep.	□ pc. □	CD.
Name of City: MINNEOTA  Adopted Budgets for the following funds:	GF: X SR:		,	Name of City: MINNESOTA CITY Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003 Amended 316,137	2004 Budget 328,529	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 316,137	2003 Amended 316,137	2004 Budget 328,529	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 20,000	2003 Amended	2004 Budget 25,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 316,137  8,000	2003 Amended 316,137  8,000	2004 Budget 328,529  8,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 20,000	2003 Amended	2004 Budget 25,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 316,137  8,000	2003 Amended 316,137  8,000	2004 Budget 328,529 8,000 118,260	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 20,000  2,300	2003 Amended	2004 Budget 25,000  2,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 316,137 8,000 411,839	2003 Amended 316,137  8,000  411,839	2004 Budget 328,529 8,000 118,260 369,936	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 20,000 	2003 Amended	2004 Budget 25,000 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 316,137  8,000	2003 Amended 316,137  8,000	2004 Budget 328,529 8,000 118,260	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 20,000  2,300	2003 Amended	2004 Budget 25,000  2,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 316,137 8,000 411,839 17,000	2003 Amended 316,137  8,000  411,839 17,000	2004 Budget  328,529 8,000 118,260 369,936 16,760	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 20,000  2,300  30,000	2003 Amended	2004 Budget 25,000  2,300  30,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  316,137 8,000 411,839 17,000 33,728 8,500	2003 Amended  316,137 8,000 411,839 17,000 33,728 8,500	2004 Budget  328,529  8,000 118,260 369,936 16,760 34,159 10,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 20,000  2,300  30,000	2003 Amended	2004 Budget 25,000  2,300  30,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  316,137 8,000 411,839 17,000 33,728 8,500 24,750	2003 Amended  316,137 8,000 411,839 17,000 33,728 8,500 24,750	2004 Budget  328,529  8,000 118,260 369,936 16,760 34,159 10,000 13,450	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 20,000  2,300  30,000	2003 Amended	2004 Budget 25,000  2,300  30,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  316,137 8,000 411,839 17,000 33,728 8,500 24,750 34,500	2003 Amended  316,137 8,000 411,839 17,000 33,728 8,500 24,750 34,500	2004 Budget  328,529  8,000 118,260 369,936 16,760 34,159 10,000 13,450 11,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  20,000 2,300 30,000 30,000 3,000 300	2003 Amended	2004 Budget  25,000 2,300 30,000 30,000 300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  316,137 8,000 411,839 17,000 33,728 8,500 24,750	2003 Amended  316,137 8,000 411,839 17,000 33,728 8,500 24,750	2004 Budget  328,529  8,000 118,260 369,936 16,760 34,159 10,000 13,450	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 20,000  2,300  30,000	2003 Amended	2004 Budget 25,000  2,300  30,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  316,137 8,000 411,839 17,000 33,728 8,500 24,750 34,500 854,454	2003 Amended  316,137 8,000 411,839 17,000 33,728 8,500 24,750 34,500 854,454	2004 Budget  328,529  8,000 118,260 369,936 16,760 34,159 10,000 13,450 11,700 910,794	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  20,000 2,300 30,000 3,000 300 55,600	2003 Amended	2004 Budget  25,000 2,300 30,000 3,000 300 60,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  316,137 8,000 411,839 17,000 33,728 8,500 24,750 34,500 854,454	2003 Amended 316,137 8,000 411,839 17,000 33,728 8,500 24,750 34,500 854,454	2004 Budget  328,529  8,000 118,260 369,936 16,760 34,159 10,000 13,450 11,700 910,794	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  20,000 2,300 30,000 3,000 300 55,600	2003 Amended	2004 Budget  25,000 2,300 30,000 3,000 300 60,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  316,137 8,000 411,839 17,000 33,728 8,500 24,750 34,500 854,454 279,929	2003 Amended  316,137 8,000 411,839 17,000 33,728 8,500 24,750 34,500 854,454 279,929	2004 Budget  328,529  8,000 118,260 369,936 16,760 34,159 10,000 13,450 11,700 910,794 140,560	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  20,000 2,300 30,000 3,000 300 55,600	2003 Amended	2004 Budget  25,000 2,300 30,000 3,000 300 60,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  316,137 8,000 411,839 17,000 33,728 8,500 24,750 34,500 854,454 279,929 1,134,383	2003 Amended  316,137 8,000 411,839 17,000 33,728 8,500 24,750 34,500 854,454 279,929 1,134,383	2004 Budget  328,529  8,000 118,260 369,936 16,760 34,159 10,000 13,450 11,700 910,794 140,560 1,051,354	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  20,000 2,300 30,000 3,000 300 55,600 55,600	2003 Amended	2004 Budget  25,000 2,300 30,000 3,000 300 60,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  316,137 8,000 411,839 17,000 33,728 8,500 24,750 34,500 854,454 279,929 1,134,383	2003 Amended  316,137 8,000 411,839 17,000 33,728 8,500 24,750 34,500 854,454 279,929 1,134,383	2004 Budget  328,529  8,000 118,260 369,936 16,760 34,159 10,000 13,450 11,700 910,794 140,560 1,051,354	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  20,000 2,300 30,000 3,000 300 55,600 55,600 6,100 4,000	2003 Amended	2004 Budget  25,000 2,300 30,000 3,000 300 60,600 60,600  8,950 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  316,137 8,000 411,839 17,000 33,728 8,500 24,750 34,500 854,454 279,929 1,134,383	2003 Amended  316,137 8,000 411,839 17,000 33,728 8,500 24,750 34,500 854,454 279,929 1,134,383	2004 Budget  328,529  8,000 118,260 369,936 16,760 34,159 10,000 13,450 11,700 910,794 140,560 1,051,354	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  20,000 2,300 30,000 3,000 300 55,600 55,600 6,100 4,000 32,000	2003 Amended	2004 Budget  25,000 2,300 30,000 3,000 300 60,600 60,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  316,137 8,000 411,839 17,000 33,728 8,500 24,750 34,500 854,454 279,929 1,134,383	2003 Amended  316,137 8,000 411,839 17,000 33,728 8,500 24,750 34,500 854,454 279,929 1,134,383  156,082 180,876 152,022	2004 Budget  328,529  8,000 118,260 369,936 16,760 34,159 10,000 13,450 11,700 910,794 140,560 1,051,354  158,157 176,669 157,361	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  20,000 2,300 30,000 3,000 300 55,600 55,600  6,100 4,000 32,000	2003 Amended	2004 Budget  25,000 2,300 30,000 3,000 300 60,600 60,600  8,950 4,000 46,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  316,137 8,000 411,839 17,000 33,728 8,500 24,750 34,500 854,454 279,929 1,134,383  156,082 180,876 152,022 14,450	2003 Amended  316,137 8,000 411,839 17,000 33,728 8,500 24,750 34,500 854,454 279,929 1,134,383  156,082 180,876 152,022 14,450	2004 Budget  328,529 8,000 118,260 369,936 16,760 34,159 10,000 13,450 11,700 910,794 140,560 1,051,354  158,157 176,669 157,361 14,450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  20,000 2,300 30,000 3,000 300 55,600 55,600 6,100 4,000 32,000	2003 Amended	2004 Budget  25,000 2,300 30,000 3,000 300 60,600 60,600  8,950 4,000 46,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  316,137 8,000 411,839 17,000 33,728 8,500 24,750 34,500 854,454 279,929 1,134,383	2003 Amended  316,137 8,000 411,839 17,000 33,728 8,500 24,750 34,500 854,454 279,929 1,134,383  156,082 180,876 152,022	2004 Budget  328,529  8,000 118,260 369,936 16,760 34,159 10,000 13,450 11,700 910,794 140,560 1,051,354  158,157 176,669 157,361	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  20,000 2,300 30,000 3,000 300 55,600 55,600  6,100 4,000 32,000	2003 Amended	2004 Budget  25,000 2,300 30,000 3,000 300 60,600 60,600  8,950 4,000 46,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  316,137 8,000 411,839 17,000 33,728 8,500 24,750 34,500 854,454 279,929 1,134,383  156,082 180,876 152,022 14,450 70,589 34,636	2003 Amended  316,137 8,000 411,839 17,000 33,728 8,500 24,750 34,500 854,454 279,929 1,134,383  156,082 180,876 152,022 14,450 70,589	2004 Budget  328,529  8,000 118,260 369,936 16,760 34,159 10,000 13,450 11,700 910,794 140,560 1,051,354  158,157 176,669 157,361 14,450 75,395 28,278	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  20,000 2,300 30,000 3,000 300 55,600 55,600  6,100 4,000 32,000 5,500 8,000	2003 Amended	2004 Budget  25,000 2,300 30,000 3,000 300 60,600 60,600  8,950 4,000 46,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  316,137 8,000 411,839 17,000 24,750 34,500 854,454 279,929 1,134,383  156,082 180,876 152,022 14,450 70,589 34,636 608,655	2003 Amended  316,137 8,000 411,839 17,000 33,728 8,500 24,750 34,500 854,454 279,929 1,134,383  156,082 180,876 152,022 14,450 70,589 34,636 608,655	2004 Budget  328,529  8,000 118,260 369,936 16,760 34,159 10,000 13,450 11,700 910,794 140,560 1,051,354  158,157 176,669 157,361 14,450 75,395 28,278 610,310	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  20,000 2,300 30,000 3,000 300 55,600 55,600 55,600 5,500 8,000 55,600	2003 Amended	2004 Budget  25,000 2,300 30,000 3,000 300 60,600 60,600  8,950 4,000 46,000 5,500 19,200 83,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  316,137 8,000 411,839 17,000 24,750 34,500 854,454 279,929 1,134,383  156,082 180,876 152,022 14,450 70,589 34,636 608,655 135,000	2003 Amended  316,137 8,000 411,839 17,000 33,728 8,500 24,750 34,500 854,454 279,929 1,134,383  156,082 180,876 152,022 14,450 70,589 34,636 608,655 135,000	2004 Budget  328,529  8,000 118,260 369,936 16,760 34,159 10,000 13,450 11,700 910,794 140,560 1,051,354  158,157 176,669 157,361 14,450 75,395 28,278 610,310 125,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  20,000 2,300 30,000 3,000 300 55,600 55,600  6,100 4,000 32,000 5,500 8,000 55,600 8,000	2003 Amended	2004 Budget  25,000 2,300 30,000 3,000 300 60,600 60,600  8,950 4,000 46,000 5,500 19,200 83,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  316,137 8,000 411,839 17,000 24,750 34,500 854,454 279,929 1,134,383  156,082 180,876 152,022 14,450 70,589 34,636 608,655	2003 Amended  316,137 8,000 411,839 17,000 33,728 8,500 24,750 34,500 854,454 279,929 1,134,383  156,082 180,876 152,022 14,450 70,589 34,636 608,655	2004 Budget  328,529  8,000 118,260 369,936 16,760 34,159 10,000 13,450 11,700 910,794 140,560 1,051,354  158,157 176,669 157,361 14,450 75,395 28,278 610,310	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  20,000 2,300 30,000 3,000 300 55,600 55,600 55,600 5,500 8,000 55,600	2003 Amended	2004 Budget  25,000 2,300 30,000 3,000 300 60,600 60,600  8,950 4,000 46,000 5,500 19,200 83,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  316,137 8,000 411,839 17,000 33,728 8,500 24,750 34,500 854,454 279,929 1,134,383  156,082 180,876 152,022 14,450 70,589 34,636 608,655 135,000 23,415	2003 Amended  316,137 8,000 411,839 17,000 33,728 8,500 24,750 34,500 854,454 279,929 1,134,383  156,082 180,876 152,022 14,450 70,589 34,636 608,655 135,000 23,415	2004 Budget  328,529 8,000 118,260 369,936 16,760 34,159 10,000 13,450 11,700 910,794 140,560 1,051,354  158,157 176,669 157,361 14,450 75,395 28,278 610,310 125,000 17,143	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  20,000 2,300 30,000 3,000 3,000 55,600 5,500 8,000 55,600 5,500	2003 Amended	2004 Budget  25,000 2,300 30,000 3,000 3,000 3,000 4,000 46,000 5,500 19,200 83,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  316,137 8,000 411,839 17,000 33,728 8,500 24,750 34,500 854,454 279,929 1,134,383  156,082 180,876 152,022 14,450 70,589 34,636 608,655 135,000 23,415 295,313	2003 Amended  316,137 8,000 411,839 17,000 33,728 8,500 24,750 34,500 854,454 279,929 1,134,383  156,082 180,876 152,022 14,450 70,589 34,636 608,655 135,000 23,415 295,313	2004 Budget  328,529  8,000 118,260 369,936 16,760 34,159 10,000 13,450 11,700 910,794 140,560 1,051,354  158,157 176,669 157,361 14,450 75,395 28,278 610,310 125,000 17,143 177,240	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  20,000 2,300 30,000 3,000 300 55,600 55,600 55,500 5,500 8,000 55,600	2003 Amended	2004 Budget  25,000 2,300 30,000 3,000 300 60,600 60,600  8,950 4,000 46,000 5,500 19,200 83,650

Name of City: MINNESOTA LAKE				Name of City: MINNETONKA			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP· X
Tadopted Budgets for the 19110 wing failed.	2003	2003	2004	Proposed Budgets for the following funds.	2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	153,610	153,610	172,812	Property Taxes	19,260,000	18,315,000	18,903,000
Tax Increments				Tax Increments			
All Other Taxes Special Assessments	100	100	1,200	All Other Taxes Special Assessments			
Licenses and Permits	2,200	2,200	2,200	Licenses and Permits	2,474,000	2,384,000	2,417,000
Federal Grants			-,	Federal Grants	280,000	299,000	300,000
State General Purpose Aid	188,979	171,412	171,412	State General Purpose Aid	148,000		
State Categorical Aid Grants from County/Other Local Grants			12,693	State Categorical Aid	1,790,000	1,991,000	1,910,000
Charges for Services	2,000	2,000		Grants from County/Other Local Grants Charges for Services	80,000	80,000	78,000
Fines and Forfeits	1,500	1,500	900	Fines and Forfeits	2,784,000 325,000	2,679,000 314,500	1,840,000 345,000
Interest on Investments	4,000	4,000	350	Interest on Investments	1,307,000	792,000	749,000
Miscellaneous Revenues			8,700	Miscellaneous Revenues	674,300	903,000	931,000
Total Revenues	352,389	334,822	370,267	Total Revenues	29,122,300	27,757,500	27,473,000
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales	507.000		
				Transfers from Other Funds	597,000	784,000	792,000
Total Revenues and Other Sources	352,389	334,822	370,267	Total Revenues and Other Sources	29,719,300	28,541,500	28,265,000
Current Expenditures				Current Expenditures			
General Government	38,159 121,599	38,159	38,159	General Government	4,281,100	5,001,500	4,941,600
Public Safety Streets and Highways	70,269	121,599 70,269	75,800 70,269	Public Safety Streets and Highways	7,618,000 3,275,200	7,530,000 3,507,000	7,759,300 3,612,800
Sanitation			70,207	Sanitation Sanitation	3,273,200	3,507,000	3,012,000
Health				Health	207,600	206,000	214,700
Culture and Recreation	36,862	36,862		Culture and Recreation	3,696,600	3,644,700	3,729,400
Urban & Economic Development & Housing			1,000	Urban & Economic Development & Housing	1,957,200	1,379,000 390,000	1,413,600
Miscellaneous Current Expenditures  Total Current Expenditures	266,889	266,889	185,228	Miscellaneous Current Expenditures  Total Current Expenditures	<u>376,700</u> 21,412,400	21,658,200	<u>439,000</u> 22,110,400
Debt Service - Principal	200,889	200,007	103,220	Debt Service - Principal	21,412,400	21,038,200	344,000
Interest and Fiscal Charges				Interest and Fiscal Charges	181,000	181,000	180,000
Total Capital Outlay	45,650	45,650	47,150	Total Capital Outlay	7,023,000	8,722,100	6,587,100
Transfer to Other Funds			31,721	Transfer to Other Funds	90,000	33,000	33,000
Total Expenditures and Other Uses	312,539	312,539	264,099	Total Expenditures and Other Uses	28,706,400	30,594,300	29,254,500
				_			
Name of City: MINNETONKA BEACH				Name of City: MINNETRISTA			
Name of City: MINNETONKA BEACH	GE. X SP.	Ds: X	CP.	Name of City: MINNETRISTA  Adopted Budgets for the following funds:	GE: X SR:	X ps: X	CP: X
Name of City: MINNETONKA BEACH Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: MINNETRISTA  Adopted Budgets for the following funds:	GF: X SR:		CP: X
Adopted Budgets for the following funds:	GF: X SR: 2003 Budget	DS: X 2003 Amended	CP: 2004 Budget	Adopted Budgets for the following funds:	GF: X SR: 2003 Budget	2003	CP: X 2004 Budget
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 435,125	2003 Amended	2004 Budget 668,494	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 2,435,945	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 435,125 	2003 Amended	2004 Budget 668,494 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 2,435,945  199,802	2003 Amended 2,435,945  199,802	2,530,854  110,593
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 435,125  36,647	2003 Amended	2004 Budget 668,494  22,480	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 2,435,945  199,802 331,300	2003 Amended 2,435,945  199,802 331,300	2004 Budget 2,530,854  110,593 567,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 435,125  36,647	2003 Amended	2004 Budget 668,494  22,480	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 2,435,945  199,802 331,300	2003 Amended 2,435,945  199,802 331,300	2,530,854  110,593
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 435,125  36,647	2003 Amended	2004 Budget 668,494  22,480	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 2,435,945  199,802 331,300	2003 Amended 2,435,945  199,802 331,300	2004 Budget 2,530,854  110,593 567,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 435,125  36,647  1,235  9,500	2003 Amended	2004 Budget 668,494  22,480  540  8,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 2,435,945  199,802 331,300  4,841	2003 Amended 2,435,945  199,802 331,300  4,841	2004 Budget 2,530,854  110,593 567,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 435,125  36,647  1,235  9,500 35,360	2003 Amended	2004 Budget  668,494 22,480 540 8,300 40,980	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 2,435,945  199,802 331,300  4,841 553,147 11,500 415,564	2003 Amended  2,435,945  199,802 331,300 4,841 553,147 11,500 415,564	2004 Budget  2,530,854 110,593 567,200 52,699 12,782 491,037
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  435,125 36,647 1,235 9,500 35,360 3,400	2003 Amended	2004 Budget  668,494 22,480 540 8,300 40,980 4,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 2,435,945  199,802 331,300  4,841 553,147 11,500 415,564 56,500	2003 Amended  2,435,945 199,802 331,300 4,841 553,147 11,500 415,564 56,500	2004 Budget  2,530,854 110,593 567,200 52,699 12,782 491,037 56,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 435,125  36,647  1,235  9,500 35,360	2003 Amended	2004 Budget  668,494 22,480 540 8,300 40,980	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 2,435,945  199,802 331,300  4,841 553,147 11,500 415,564	2003 Amended  2,435,945  199,802 331,300 4,841 553,147 11,500 415,564	2004 Budget  2,530,854 110,593 567,200 52,699 12,782 491,037 56,600 50,410
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  435,125 36,647 1,235 9,500 35,360 3,400 22,000	2003 Amended	2004 Budget  668,494 22,480 540 8,300 40,980 4,000 10,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  2,435,945  199,802 331,300 4,841 553,147 11,500 415,564 56,500 27,700	2003 Amended  2,435,945 199,802 331,300 4,841 553,147 11,500 415,564 56,500 27,700	2004 Budget  2,530,854 110,593 567,200 52,699 12,782 491,037 56,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  435,125 36,647 1,235 9,500 35,360 3,400 22,000	2003 Amended	2004 Budget  668,494 22,480 540 8,300 40,980 4,000 10,000 4,468	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  2,435,945  199,802 331,300 4,841 553,147 11,500 415,564 56,500 27,700 50,100	2003 Amended  2,435,945 199,802 331,300 4,841 553,147 11,500 415,564 56,500 27,700 50,100	2004 Budget  2,530,854 110,593 567,200 52,699 12,782 491,037 56,600 50,410 38,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  435,125 36,647 1,235 9,500 35,360 3,400 22,000	2003 Amended	2004 Budget  668,494 22,480 540 8,300 40,980 4,000 10,000 4,468 759,262	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  2,435,945 199,802 331,300 4,841 553,147 11,500 415,564 56,500 27,700 50,100 4,086,399	2003 Amended  2,435,945 199,802 331,300 4,841 553,147 11,500 415,564 56,500 27,700 50,100 4,086,399	2004 Budget  2,530,854 110,593 567,200 52,699 12,782 491,037 56,600 50,410 38,100 3,910,275
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  435,125 36,647 1,235 9,500 35,360 3,400 22,000 543,267	2003 Amended	2004 Budget  668,494 22,480 8,300 40,980 4,000 10,000 4,468 759,262	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  2,435,945 199,802 331,300 4,841 553,147 11,500 415,564 56,500 27,700 50,100 4,086,399 1,240,675	2003 Amended  2,435,945 199,802 331,300 4,841 553,147 11,500 415,564 56,500 27,700 50,100  4,086,399 1,240,675	2004 Budget  2,530,854 110,593 567,200 52,699 12,782 491,037 56,600 50,410 38,100  3,910,275 497,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  435,125 36,647 1,235 9,500 35,360 3,400 22,000 543,267 103,008	2003 Amended	2004 Budget  668,494 22,480 8,300 40,980 4,000 10,000 4,468 759,262 109,136	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  2,435,945 199,802 331,300 4,841 553,147 11,500 415,564 56,500 27,700 50,100 4,086,399 1,240,675	2003 Amended  2,435,945 199,802 331,300 4,841 553,147 11,500 415,564 56,500 27,700 50,100 4,086,399 1,240,675	2004 Budget  2,530,854 110,593 567,200 52,699 12,782 491,037 56,600 50,410 38,100 3,910,275 497,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  435,125 36,647 1,235 9,500 35,360 3,400 22,000 543,267 103,008 646,275	2003 Amended	2004 Budget  668,494 22,480 540 8,300 40,980 4,000 10,000 4,468 759,262 109,136 868,398	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  2,435,945 199,802 331,300 4,841 553,147 11,500 415,564 56,500 27,700 50,100 4,086,399 1,240,675 5,327,074	2003 Amended  2,435,945 199,802 331,300 4,841 553,147 11,500 415,564 56,500 27,700 50,100 4,086,399 1,240,675 5,327,074	2004 Budget  2,530,854 110,593 567,200 52,699 12,782 491,037 56,600 50,410 38,100 3,910,275 497,600 4,407,875
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  435,125  36,647  1,235 9,500 35,360 3,400 22,000 543,267 103,008 646,275	2003 Amended	2004 Budget  668,494 22,480 540 8,300 40,980 4,000 10,000 4,468 759,262 109,136 868,398	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  2,435,945 199,802 331,300 4,841 553,147 11,500 415,564 56,500 27,700 50,100 4,086,399 1,240,675 5,327,074  892,127 1,218,708	2003 Amended  2,435,945 199,802 331,300 4,841 553,147 11,500 415,564 56,500 27,700 50,100 4,086,399 1,240,675 5,327,074	2004 Budget  2,530,854 110,593 567,200 52,699 12,782 491,037 56,600 50,410 38,100 3,910,275 497,600 4,407,875  1,202,202 1,314,358
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  435,125  36,647  1,235 9,500 35,360 3,400 22,000  543,267 103,008 646,275	2003 Amended	2004 Budget  668,494 22,480 540 8,300 40,980 4,000 10,000 4,468 759,262 109,136 868,398  204,262 160,678 127,845	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  2,435,945 199,802 331,300 4,841 553,147 11,500 415,564 56,500 27,700 50,100 4,086,399 1,240,675 5,327,074  892,127 1,218,708 640,689	2003 Amended  2,435,945 199,802 331,300 4,841 553,147 11,500 415,564 56,500 27,700 50,100 4,086,399 1,240,675 5,327,074  892,127 1,218,708 640,689	2004 Budget  2,530,854 110,593 567,200 52,699 12,782 491,037 56,600 50,410 38,100 3,910,275 497,600 4,407,875  1,202,202 1,314,358 654,440
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  435,125  36,647  1,235 9,500 35,360 3,400 22,000  543,267 103,008 646,275  171,041 140,175 144,163 63,201	2003 Amended	2004 Budget  668,494 22,480 540 8,300 40,980 4,000 10,000 4,468 759,262 109,136 868,398  204,262 160,678 127,845 65,470	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  2,435,945 199,802 331,300 4,841 553,147 11,500 415,564 56,500 27,700 50,100 4,086,399 1,240,675 5,327,074  892,127 1,218,708 640,689 46,500	2003 Amended  2,435,945 199,802 331,300 4,841 553,147 11,500 415,564 56,500 27,700 50,100 4,086,399 1,240,675 5,327,074  892,127 1,218,708 640,689 46,500	2004 Budget  2,530,854 110,593 567,200 52,699 12,782 491,037 56,600 50,410 38,100 3,910,275 497,600 4,407,875  1,202,202 1,314,358
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  435,125  36,647  1,235 9,500 35,360 3,400 22,000  543,267 103,008 646,275	2003 Amended	2004 Budget  668,494 22,480 540 8,300 40,980 4,000 10,000 4,468 759,262 109,136 868,398  204,262 160,678 127,845	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  2,435,945 199,802 331,300 4,841 553,147 11,500 415,564 56,500 27,700 50,100 4,086,399 1,240,675 5,327,074  892,127 1,218,708 640,689	2003 Amended  2,435,945 199,802 331,300 4,841 553,147 11,500 415,564 56,500 27,700 50,100 4,086,399 1,240,675 5,327,074  892,127 1,218,708 640,689	2004 Budget  2,530,854 110,593 567,200 52,699 12,782 491,037 56,600 50,410 38,100 3,910,275 497,600 4,407,875  1,202,202 1,314,358 654,440
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  435,125 36,647 1,235 9,500 35,360 22,000 543,267 103,008 646,275  171,041 140,175 144,163 63,201 28,900	2003 Amended	2004 Budget  668,494 22,480 8,300 40,980 4,000 10,000 4,468 759,262 109,136 868,398  204,262 160,678 127,845 65,470 31,960	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  2,435,945 199,802 331,300 4,841 553,147 11,500 415,564 56,500 27,700 50,100 4,086,399 1,240,675 5,327,074  892,127 1,218,708 640,689 46,500 51,938	2003 Amended  2,435,945 199,802 331,300 4,841 553,147 11,500 415,564 56,500 27,700 50,100 4,086,399 1,240,675 5,327,074  892,127 1,218,708 640,689 46,500 51,938	2004 Budget  2,530,854 110,593 567,200 52,699 12,782 491,037 56,600 50,410 38,100 3,910,275 497,600 4,407,875  1,202,202 1,314,358 654,440 74,907 56,170
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  435,125 36,647 1,235 9,500 35,360 3,400 22,000 543,267 103,008 646,275  171,041 140,175 144,163 63,201 28,900 19,160	2003 Amended	2004 Budget  668,494 22,480 540 8,300 40,980 4,000 10,000 4,468 759,262 109,136 868,398  204,262 160,678 127,845 65,470 31,960 17,117	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  2,435,945 199,802 331,300 4,841 553,147 11,500 415,564 56,500 27,700 50,100 4,086,399 1,240,675 5,327,074  892,127 1,218,708 640,689 46,500 51,938 21,000	2003 Amended  2,435,945 199,802 331,300 4,841 553,147 11,500 415,564 56,500 27,700 50,100 4,086,399 1,240,675 5,327,074  892,127 1,218,708 640,689 46,500 51,938 21,000	2004 Budget  2,530,854 110,593 567,200 52,699 12,782 491,037 56,600 50,410 38,100 3,910,275 497,600 4,407,875  1,202,202 1,314,358 654,440 74,907 56,170 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  435,125 36,647 1,235 9,500 35,360 22,000 543,267 103,008 646,275  171,041 140,175 144,163 63,201 28,900	2003 Amended	2004 Budget  668,494 22,480 540 8,300 40,980 4,000 10,000 4,468 759,262 109,136 868,398  204,262 160,678 127,845 65,470 31,960 17,117 607,332	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  2,435,945 199,802 331,300 4,841 553,147 11,500 415,564 56,500 27,700 50,100 4,086,399 1,240,675 5,327,074  892,127 1,218,708 640,689 46,500 51,938 21,000 2,870,962	2003 Amended  2,435,945 199,802 331,300 4,841 553,147 11,500 415,564 56,500 27,700 50,100 4,086,399 1,240,675 5,327,074  892,127 1,218,708 640,689 46,500 51,938 21,000 2,870,962	2004 Budget  2,530,854 110,593 567,200 52,699 12,782 491,037 56,600 50,410 38,100 3,910,275 497,600 4,407,875  1,202,202 1,314,358 654,440 74,907 56,170 500 3,302,577
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  435,125 36,647 1,235 9,500 35,360 3,400 22,000 543,267 103,008 646,275  171,041 140,175 144,163 63,201 28,900 19,160 566,640	2003 Amended	2004 Budget  668,494 22,480 540 8,300 40,980 4,000 10,000 4,468 759,262 109,136 868,398  204,262 160,678 127,845 65,470 31,960 17,117	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  2,435,945 199,802 331,300 4,841 553,147 11,500 415,564 56,500 27,700 50,100 4,086,399 1,240,675 5,327,074  892,127 1,218,708 640,689 46,500 51,938 21,000	2003 Amended  2,435,945 199,802 331,300 4,841 553,147 11,500 415,564 56,500 27,700 50,100 4,086,399 1,240,675 5,327,074  892,127 1,218,708 640,689 46,500 51,938 21,000	2004 Budget  2,530,854 110,593 567,200 52,699 12,782 491,037 56,600 50,410 38,100 3,910,275 497,600 4,407,875  1,202,202 1,314,358 654,440 74,907 56,170 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  435,125  36,647  1,235 9,500 35,360 3,400 22,000  543,267 103,008  646,275  171,041 140,175 144,163 63,201 28,900 19,160 566,640	2003 Amended	2004 Budget  668,494 22,480 540 8,300 40,980 4,000 10,000 4,468 759,262 109,136 868,398  204,262 160,678 127,845 65,470 31,960 17,117 607,332 75,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  2,435,945 199,802 331,300 4,841 553,147 11,500 415,564 56,500 27,700 50,100 4,086,399 1,240,675 5,327,074  892,127 1,218,708 640,689 46,500 51,938 21,000 2,870,962 505,000	2003 Amended  2,435,945 199,802 331,300 4,841 553,147 11,500 415,564 56,500 27,700 50,100 4,086,399 1,240,675 5,327,074  892,127 1,218,708 640,689 46,500 51,938 21,000 2,870,962 505,000	2004 Budget  2,530,854 110,593 567,200 52,699 12,782 491,037 56,600 50,410 38,100 3,910,275 497,600 4,407,875  1,202,202 1,314,358 654,440 74,907 56,170 500 3,302,577 669,124
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  435,125 36,647 1,235 9,500 35,360 3,400 22,000 103,008  646,275  171,041 140,175 144,163 63,201 28,900 19,160 566,640	2003 Amended	2004 Budget  668,494 22,480 540 8,300 40,980 4,000 10,000 4,468 759,262 109,136 868,398  204,262 160,678 127,845 65,470 31,960 17,117 607,332 75,000 64,226	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  2,435,945 199,802 331,300 4,841 553,147 11,500 415,564 56,500 27,700 50,100 4,086,399 1,240,675 5,327,074  892,127 1,218,708 640,689 46,500 51,938 21,000 2,870,962 505,000 145,436	2003 Amended  2,435,945 199,802 331,300 4,841 553,147 11,500 415,564 56,500 27,700 50,100 4,086,399 1,240,675 5,327,074   892,127 1,218,708 640,689 46,500 51,938 21,000 2,870,962 505,000 145,436	2004 Budget  2,530,854 110,593 567,200 52,699 12,782 491,037 56,600 50,410 38,100 3,910,275 497,600 4,407,875  1,202,202 1,314,358 654,440 74,907 56,170 500 3,302,577 669,124 137,410

Name of City: MIZPAH				Name of City: MONTEVIDEO			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: MONTEVIDEO  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
Adopted Budgets for the following funds.	2003	2003	2004	Adopted Budgets for the following funds.	2003	2003	2004
Domonuosa	Budget	Amended	Budget	D.	Budget	Amended	Budget
Revenues: Property Taxes	975	1,626	1,626	Revenues: Property Taxes	1,416,705	1,249,635	1,281,780
Tax Increments			1,020	Tax Increments	47,000	47,800	48,000
All Other Taxes				All Other Taxes	75,400	83,400	85,400
Special Assessments				Special Assessments	147,500	147,500	140,575
Licenses and Permits	780	1,560	780	Licenses and Permits	24,245	24,245	21,060
Federal Grants	4.500	4.220	4.220	Federal Grants	184,300	474,205	154,050
State General Purpose Aid State Categorical Aid	4,500	4,228	4,228	State General Purpose Aid State Categorical Aid	1,668,825	1,549,349	1,551,881
Grants from County/Other Local Grants	2,807	2,807		Grants from County/Other Local Grants	406,780 26,215	435,330 43,845	732,291 11,845
Charges for Services	1,500	1,500	1,500	Charges for Services	351,385	351,385	364,085
Fines and Forfeits				Fines and Forfeits	27,600	27,600	32,600
Interest on Investments	1,000	504	504	Interest on Investments	178,685	178,685	154,780
Miscellaneous Revenues	8,000	15,841	1,000	Miscellaneous Revenues	20,000	49,000	23,000
Total Revenues	19,562	28,066	9,638	Total Revenues	4,574,640	4,661,979	4,601,347
Proceeds from Bond Sales				Proceeds from Bond Sales	1,350,000	1,350,000	1,200,000
Transfers from Other Funds				Transfers from Other Funds	482,470	396,609	514,850
Total Revenues and Other Sources	19,562	28,066	9,638	Total Revenues and Other Sources	6.407.110	6,408,588	6,316,197
Current Expenditures				Current Expenditures			
General Government				General Government	474,418	468,205	485,540
Public Safety				Public Safety	858,770	848,433	878,005
Streets and Highways				Streets and Highways	567,545	537,130	547,910
Sanitation Health				Sanitation Health	2,000 200	2,000 200	2,000 200
Health Culture and Recreation				Culture and Recreation	556,127	526,077	506,227
Urban & Economic Development & Housing				Urban & Economic Development & Housing	121,830	302,180	85,930
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	380,815	355,170	361,280
Total Current Expenditures				Total Current Expenditures	2,961,705	3,039,395	2,867,092
Debt Service - Principal				Debt Service - Principal	1,861,140	1,861,140	626,580
Interest and Fiscal Charges				Interest and Fiscal Charges	337,285	340,410	283,015
Total Capital Outlay Transfer to Other Funds				Total Capital Outlay	2,042,700	2,839,450	2,041,600
				Transfer to Other Funds	402,470	292,239	422,470
Total Expenditures and Other Uses				Total Expenditures and Other Uses	7,605,300	8,372,634	6,240,757
Name of City: MONTGOMERY				Name of City: MONTICELLO			
Name of City: MONTGOMERY Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2003	CP:	Name of City: MONTICELLO Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2003	CP: X 2004
•	_		_	·			_
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 748,000 75,687	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 748,000 75,687 22,000	2003 Amended	2004 Budget 826,970 132,030 14,260	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 6,782,018 634,500	2003 Amended	2004 Budget 6,959,115 625,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 748,000 75,687 22,000 77,765	2003 Amended	2004 Budget 826,970 132,030 14,260 17,206	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 6,782,018 634,500  576,107	2003 Amended	2004 Budget 6,959,115 625,400  1,016,014
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 748,000 75,687 22,000 77,765 67,820	2003 Amended	826,970 132,030 14,260 17,206 83,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 6,782,018 634,500  576,107 545,375	2003 Amended	2004 Budget 6,959,115 625,400  1,016,014 678,025
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 748,000 75,687 22,000 77,765	2003 Amended	2004 Budget 826,970 132,030 14,260 17,206	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 6,782,018 634,500  576,107	2003 Amended	2004 Budget 6,959,115 625,400  1,016,014
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 748,000 75,687 22,000 77,765 67,820	2003 Amended	2004 Budget 826,970 132,030 14,260 17,206 83,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 6,782,018 634,500  576,107 545,375	2003 Amended	2004 Budget 6,959,115 625,400  1,016,014 678,025
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 748,000 75,687 22,000 77,765 67,820  679,462 45,000 51,600	2003 Amended	826,970 132,030 14,260 17,206 83,200 546,708 39,000 61,293	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 6,782,018 634,500  576,107 545,375  24,935	2003 Amended	2004 Budget 6,959,115 625,400  1,016,014 678,025  6,741
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  748,000 75,687 22,000 77,765 67,820 679,462 45,000 51,600 30,500	2003 Amended	826,970 132,030 14,260 17,206 83,200  546,708 39,000 61,293 126,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  6,782,018 634,500 576,107 545,375 24,935 120,345 42,750 2,461,910	2003 Amended	2004 Budget  6,959,115 625,400 1,016,014 678,025 6,741 86,174 45,600 2,780,478
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  748,000 75,687 22,000 77,765 67,820 679,462 45,000 51,600 30,500 13,150	2003 Amended	2004 Budget 826,970 132,030 14,260 17,206 83,200 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  6,782,018 634,500 576,107 545,375 24,935 120,345 42,750 2,461,910 3,000	2003 Amended	2004 Budget  6,959,115 625,400 1,016,014 678,025 6,741 86,174 45,600 2,780,478 5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  748,000 75,687 22,000 77,765 67,820 679,462 45,000 51,600 30,500 13,150 30,000	2003 Amended	2004 Budget 826,970 132,030 14,260 17,206 83,200  546,708 39,000 61,293 126,700 15,700 15,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  6,782,018 634,500 576,107 545,375 24,935 120,345 42,750 2,461,910 3,000 531,995	2003 Amended	2004 Budget  6,959,115 625,400 1,016,014 678,025 6,741 86,174 45,600 2,780,478 5,000 544,160
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  748,000 75,687 22,000 77,765 67,820 679,462 45,000 51,600 30,500 13,150 30,000 60,903	2003 Amended	2004 Budget 826,970 132,030 14,260 17,206 83,200  546,708 39,000 61,293 126,700 15,700 15,000 67,425	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  6,782,018 634,500 576,107 545,375 24,935 120,345 42,750 2,461,910 3,000 531,995 186,650	2003 Amended	2004 Budget 6,959,115 625,400 1,016,014 678,025 6,741 86,174 45,600 2,780,478 5,000 544,160 209,070
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  748,000 75,687 22,000 77,765 67,820 679,462 45,000 51,600 30,500 13,150 30,000	2003 Amended	2004 Budget 826,970 132,030 14,260 17,206 83,200  546,708 39,000 61,293 126,700 15,700 15,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  6,782,018 634,500 576,107 545,375 24,935 120,345 42,750 2,461,910 3,000 531,995	2003 Amended	2004 Budget  6,959,115 625,400 1,016,014 678,025 6,741 86,174 45,600 2,780,478 5,000 544,160
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  748,000 75,687 22,000 77,765 67,820 679,462 45,000 51,600 30,500 13,150 30,000 60,903	2003 Amended	2004 Budget  826,970 132,030 14,260 17,206 83,200 546,708 39,000 61,293 126,700 15,700 15,000 67,425 1,945,492	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  6,782,018 634,500 576,107 545,375 24,935 120,345 42,750 2,461,910 3,000 531,995 186,650	2003 Amended	2004 Budget 6,959,115 625,400 1,016,014 678,025 6,741 86,174 45,600 2,780,478 5,000 544,160 209,070
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  748,000 75,687 22,000 77,765 67,820 679,462 45,000 51,600 30,500 13,150 30,000 60,903  1,901,887 231,100	2003 Amended	2004 Budget  826,970 132,030 14,260 17,206 83,200 546,708 39,000 61,293 126,700 15,700 15,000 67,425 1,945,492 345,130	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  6,782,018 634,500 576,107 545,375 24,935 120,345 42,750 2,461,910 3,000 531,995 186,650 11,909,585 1,416,025	2003 Amended	2004 Budget  6,959,115 625,400 1,016,014 678,025 6,741 86,174 45,600 2,780,478 5,000 544,160 209,070 12,955,777 1,682,105
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  748,000 75,687 22,000 77,765 67,820 679,462 45,000 51,600 30,500 13,150 30,000 60,903  1,901,887	2003 Amended	2004 Budget  826,970 132,030 14,260 17,206 83,200 546,708 39,000 61,293 126,700 15,700 15,000 67,425 1,945,492	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  6,782,018 634,500 576,107 545,375 24,935 120,345 42,750 2,461,910 3,000 531,995 186,650 11,909,585	2003 Amended	2004 Budget  6,959,115 625,400 1,016,014 678,025 6,741 86,174 45,600 2,780,478 5,000 544,160 209,070 12,955,777
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  748,000 75,687 22,000 77,765 67,820 679,462 45,000 51,600 30,500 13,150 30,000 60,903 1,901,887 231,100 2,132,987	2003 Amended	2004 Budget  826,970 132,030 14,260 17,206 83,200 546,708 39,000 61,293 126,700 15,700 15,000 67,425 1,945,492 345,130 2,290,622	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  6,782,018 634,500 576,107 545,375 24,935 120,345 42,750 2,461,910 3,000 531,995 186,650 11,909,585 1,416,025	2003 Amended	2004 Budget  6,959,115 625,400 1,016,014 678,025 6,741 86,174 45,600 2,780,478 5,000 544,160 209,070 12,955,777 1,682,105
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  748,000 75,687 22,000 77,765 67,820 679,462 45,000 51,600 30,500 13,150 30,000 60,903  1,901,887 231,100	2003 Amended	2004 Budget  826,970 132,030 14,260 17,206 83,200 546,708 39,000 61,293 126,700 15,700 15,000 67,425 1,945,492 345,130	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  6,782,018 634,500 576,107 545,375 24,935 120,345 42,750 2,461,910 3,000 531,995 186,650 11,909,585 1,416,025 13,325,610	2003 Amended	2004 Budget  6,959,115 625,400 1,016,014 678,025 6,741 86,174 45,600 2,780,478 5,000 544,160 209,070 12,955,777 1,682,105
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  748,000 75,687 22,000 77,765 67,820 679,462 45,000 51,600 30,500 13,150 30,000 60,903 1,901,887 231,100 2,132,987	2003 Amended	2004 Budget  826,970 132,030 14,260 17,206 83,200 546,708 39,000 61,293 126,700 15,700 15,000 67,425 1,945,492 345,130 2,290,622	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  6,782,018 634,500 576,107 545,375 24,935 120,345 42,750 2,461,910 3,000 531,995 186,650 11,909,585 1,416,025 13,325,610	2003 Amended	2004 Budget  6,959,115 625,400 1,016,014 678,025 6,741 86,174 45,600 2,780,478 5,000 544,160 209,070 12,955,777 1,682,105 14,637,882
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  748,000 75,687 22,000 77,765 67,820 679,462 45,000 51,600 30,500 13,150 30,000 60,903 1,901,887 231,100 2,132,987	2003 Amended	2004 Budget  826,970 132,030 14,260 17,206 83,200 546,708 39,000 61,293 126,700 15,700 15,700 15,000 67,425 1,945,492 345,130 2,290,622	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  6,782,018 634,500 576,107 545,375 24,935 120,345 42,750 2,461,910 3,000 531,995 186,650 11,909,585 1,416,025 13,325,610  1,951,970 949,230	2003 Amended	2004 Budget  6,959,115 625,400 1,016,014 678,025 6,741 86,174 45,600 2,780,478 5,000 544,160 209,070 12,955,777 1,682,105 14,637,882
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  748,000 75,687 22,000 77,765 67,820 679,462 45,000 51,600 30,500 13,150 30,000 60,903 1,901,887 231,100 2,132,987  249,937 651,991 451,292 575	2003 Amended	2004 Budget  826,970 132,030 14,260 17,206 83,200 546,708 39,000 61,293 126,700 15,700 15,000 67,425 1,945,492 345,130 2,290,622  296,134 734,247 472,792 400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  6,782,018 634,500 576,107 545,375 24,935 120,345 42,750 2,461,910 3,000 531,995 186,650 11,909,585 1,416,025 13,325,610  1,951,970 949,230 1,285,815 370,100	2003 Amended	2004 Budget  6,959,115 625,400 1,016,014 678,025 6,741 86,174 45,600 2,780,478 5,000 544,160 209,070 12,955,777 1,682,105 14,637,882  2,127,515 1,053,755 1,213,810 439,930
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  748,000 75,687 22,000 77,765 67,820 679,462 45,000 51,600 30,500 30,500 60,903 1,901,887 231,100 2,132,987  249,937 651,991 451,292 575 102,605	2003 Amended	2004 Budget  826,970 132,030 14,260 17,206 83,200 546,708 39,000 61,293 126,700 15,700 15,700 15,425 1,945,492 345,130 2,290,622  296,134 734,247 472,792 400 56,343	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  6,782,018 634,500 576,107 545,375 24,935 120,345 42,750 2,461,910 3,000 531,995 186,650 11,909,585 1,416,025 13,325,610  1,951,970 949,230 1,285,815 370,100 2,106,350	2003 Amended	2004 Budget  6,959,115 625,400 1,016,014 678,025 6,741 86,174 45,600 2,780,478 5,000 544,160 209,070 12,955,777 1,682,105 14,637,882  2,127,515 1,053,755 1,213,810 439,930 2,074,635
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  748,000 75,687 22,000 77,765 67,820 679,462 45,000 51,600 30,500 60,903 1,901,887 231,100 2,132,987  249,937 651,991 451,292 575 102,605 78,822	2003 Amended	2004 Budget  826,970 132,030 14,260 17,206 83,200 546,708 39,000 61,293 126,700 15,700 15,000 67,425 1,945,492 345,130 2,290,622  296,134 734,247 472,792 400 56,343 94,936	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  6,782,018 634,500 576,107 545,375 24,935 120,345 42,750 2,461,910 3,000 531,995 186,650 11,909,585 1,416,025 13,325,610  1,951,970 949,230 1,285,815 370,100	2003 Amended	2004 Budget  6,959,115 625,400 1,016,014 678,025 6,741 86,174 45,600 2,780,478 5,000 544,160 209,070 12,955,777 1,682,105 14,637,882  2,127,515 1,053,755 1,213,810 439,930
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  748,000 75,687 22,000 77,765 67,820 679,462 45,000 51,600 30,500 13,150 30,000 60,903 1,901,887 231,100 2,132,987  249,937 651,991 451,292 575 102,605 78,822 107,750	2003 Amended	2004 Budget  826,970 132,030 14,260 17,206 83,200 546,708 39,000 61,293 126,700 15,700 15,000 67,425 1,945,492 345,130 2,290,622  296,134 734,247 472,792 400 56,343 94,936 119,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  6,782,018 634,500 576,107 545,375 24,935 120,345 42,750 2,461,910 3,000 531,995 186,650 11,909,585 1,416,025 13,325,610  1,951,970 949,230 1,285,815 370,100 2,106,350 547,735	2003 Amended	2004 Budget  6,959,115 625,400 1,016,014 678,025 6,741 86,174 45,600 2,780,478 5,000 544,160 209,070 12,955,777 1,682,105 14,637,882  2,127,515 1,053,755 1,213,810 439,930 2,074,635 393,105
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  748,000 75,687 22,000 77,765 67,820 679,462 45,000 51,600 30,500 60,903 1,901,887 231,100 2,132,987  249,937 651,991 451,292 575 102,605 78,822	2003 Amended	2004 Budget  826,970 132,030 14,260 17,206 83,200 546,708 39,000 61,293 126,700 15,700 15,000 67,425 1,945,492 345,130 2,290,622  296,134 734,247 472,792 400 56,343 94,936	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  6,782,018 634,500 576,107 545,375 24,935 120,345 42,750 2,461,910 3,000 531,995 186,650 11,909,585 1,416,025 13,325,610  1,951,970 949,230 1,285,815 370,100 2,106,350	2003 Amended	2004 Budget  6,959,115 625,400 1,016,014 678,025 6,741 86,174 45,600 2,780,478 5,000 544,160 209,070 12,955,777 1,682,105 14,637,882  2,127,515 1,053,755 1,213,810 439,930 2,074,635
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  748,000 75,687 22,000 77,765 67,820 679,462 45,000 51,600 30,500 13,150 30,000 60,903 1,901,887 231,100 2,132,987  249,937 651,991 451,292 575 102,605 78,822 107,750 1,642,972	2003 Amended	2004 Budget  826,970 132,030 14,260 17,206 83,200 546,708 39,000 61,293 126,700 15,700 15,700 67,425 1,945,492 345,130 2,290,622  296,134 734,247 472,792 400 56,343 94,936 119,750 1,774,602	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  6,782,018 634,500 576,107 545,375 24,935 120,345 42,750 2,461,910 3,000 531,995 186,650 11,909,585 1,416,025 13,325,610  1,951,970 949,230 1,285,815 370,100 2,106,350 547,735 7,211,200	2003 Amended	2004 Budget  6,959,115 625,400 1,016,014 678,025 6,741 86,174 45,600 2,780,478 5,000 544,160 209,070 12,955,777 1,682,105 14,637,882  2,127,515 1,053,755 1,213,810 439,930 2,074,635 393,105 7,302,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  748,000 75,687 22,000 77,765 67,820 679,462 45,000 51,600 30,500 60,903 1,901,887 231,100 2,132,987  249,937 651,991 451,292 575 102,605 78,822 107,750 1,642,972 1,075,000 435,658 64,800	2003 Amended	2004 Budget  826,970 132,030 14,260 17,206 83,200 546,708 39,000 61,293 126,700 15,700 15,700 15,425 1,945,492 345,130 2,290,622  296,134 734,247 472,792 400 56,343 94,936 119,750 1,774,602 1,140,000 380,613 50,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  6,782,018 634,500 576,107 545,375 24,935 120,345 42,750 2,461,910 3,000 531,995 186,650 11,909,585 1,416,025 13,325,610  1,951,970 949,230 1,285,815 370,100 2,106,350 547,735 7,211,200 2,237,925 1,418,993 1,024,000	2003 Amended	2004 Budget  6,959,115 625,400 1,016,014 678,025 6,741 86,174 45,600 2,780,478 5,000 544,160 209,070 12,955,777 1,682,105 14,637,882  2,127,515 1,053,755 1,213,810 439,930 2,074,635 393,105 7,302,750 4,096,539 1,452,604 1,136,575
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  748,000 75,687 22,000 77,765 67,820 679,462 45,000 51,600 30,500 13,150 30,000 60,903 1,901,887 231,100 2,132,987  249,937 651,991 451,292 575 102,605 78,822 107,7500 1,642,972 1,075,000 435,658	2003 Amended	2004 Budget  826,970 132,030 14,260 17,206 83,200 546,708 39,000 61,293 126,700 15,700 15,700 15,425 1,945,492 345,130 2,290,622  296,134 734,247 472,792 400 56,343 94,936 119,750 1,774,602 1,140,000 380,613	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  6,782,018 634,500 576,107 545,375 24,935 120,345 42,750 2,461,910 3,000 531,995 186,650 11,909,585 1,416,025 13,325,610  1,951,970 949,230 1,285,815 370,100 2,106,350 547,735 7,211,200 2,237,925 1,418,993	2003 Amended	2004 Budget  6,959,115 625,400 1,016,014 678,025 6,741 86,174 45,600 2,780,478 5,000 544,160 209,070 12,955,777 1,682,105 14,637,882  2,127,515 1,053,755 1,213,810 439,930 2,074,635 393,105 7,302,750 4,096,539 1,452,604
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  748,000 75,687 22,000 77,765 67,820 679,462 45,000 51,600 30,500 60,903 1,901,887 231,100 2,132,987  249,937 651,991 451,292 575 102,605 78,822 107,750 1,642,972 1,075,000 435,658 64,800	2003 Amended	2004 Budget  826,970 132,030 14,260 17,206 83,200 546,708 39,000 61,293 126,700 15,700 15,700 15,425 1,945,492 345,130 2,290,622  296,134 734,247 472,792 400 56,343 94,936 119,750 1,774,602 1,140,000 380,613 50,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  6,782,018 634,500 576,107 545,375 24,935 120,345 42,750 2,461,910 3,000 531,995 186,650 11,909,585 1,416,025 13,325,610  1,951,970 949,230 1,285,815 370,100 2,106,350 547,735 7,211,200 2,237,925 1,418,993 1,024,000	2003 Amended	2004 Budget  6,959,115 625,400 1,016,014 678,025 6,741 86,174 45,600 2,780,478 5,000 544,160 209,070 12,955,777 1,682,105 14,637,882  2,127,515 1,053,755 1,213,810 439,930 2,074,635 393,105 7,302,750 4,096,539 1,452,604 1,136,575

Name of City: MONTROSE				Name of City: MOORHEAD			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	266,529		298,673	Property Taxes	2,736,728	2,736,728	3,373,230
Tax Increments All Other Taxes	114,500		76,500	Tax Increments	720,299	720,299	1,144,438
Special Assessments	3,000 100		3,000 100	All Other Taxes Special Assessments	410,000 1,952,410	575,000 1,952,410	415,605 1,677,508
Licenses and Permits	142,810		142,900	Licenses and Permits	334,345	427,345	486,178
Federal Grants				Federal Grants	1,734,365	1,745,558	2,488,384
State General Purpose Aid	194,220		191,688	State General Purpose Aid	9,705,898	8,548,318	7,888,164
State Categorical Aid Grants from County/Other Local Grants	3,500		5,500	State Categorical Aid Grants from County/Other Local Grants	1,472,623	2,273,297	1,552,671
Charges for Services	400 130,055		400 198,021	Charges for Services	335,374 2,097,930	317,024 1,925,820	321,929 2,143,420
Fines and Forfeits				Fines and Forfeits	460,000	485,000	485,000
Interest on Investments			1,000	Interest on Investments	330,720	330,412	304,070
Miscellaneous Revenues	19,600		206,000	Miscellaneous Revenues	75,682	75,682	74,038
Total Revenues	874,714		1,123,782	Total Revenues	22,366,374	22,112,893	22,354,635
Proceeds from Bond Sales Transfers from Other Funds	1,500,000 79,763		385,286	Proceeds from Bond Sales Transfers from Other Funds	5,515,128	5,999,956	6 906 095
Total Revenues and Other Sources				Total Revenues and Other Sources			6,896,985
Total Revenues and Other Sources	<u>2.454.477</u>		1,509,068	Total Revenues and Other Sources	<u>27.881.502</u>	28,112,849	29,251,620
Current Expenditures	250.000		0.54 4.54	Current Expenditures		2 502 440	
General Government	258,900 232,273		271,676 287,138	General Government	3,010,676 8,132,162	2,582,118 8,281,744	2,769,926 8,106,871
Public Safety Streets and Highways	95,200		100,287	Public Safety Streets and Highways	3,094,919	3,162,586	3,185,506
Sanitation				Sanitation			
Health				Health	98,443	94,123	100,942
Culture and Recreation	58,550		64,641	Culture and Recreation	2,728,494	2,432,834	2,385,522
Urban & Economic Development & Housing Miscellaneous Current Expenditures	10,000 11,500		43,200	Urban & Economic Development & Housing Miscellaneous Current Expenditures	954,880 1,447,250	1,142,946 1,227,673	873,736 1,205,533
Total Current Expenditures	666,423		766,942	Total Current Expenditures	19.466.824	18,924,024	18,628,036
Debt Service - Principal	32,800		222,000	Debt Service - Principal	2,795,766	2,795,766	3,132,477
Interest and Fiscal Charges	103,341		196,036	Interest and Fiscal Charges	2,700,579	2,700,529	2,547,268
Total Capital Outlay Transfer to Other Funds	6,517,000		91,000	Total Capital Outlay Transfer to Other Funds	1,919,411	3,089,998	4,881,912
	79,763		385,286		784,637	<u>1,104,685</u> <u>28,615,002</u>	1,896,104
Total Expenditures and Other Uses	7,399,327		1,661,264	Total Expenditures and Other Uses	27,667,217	28,013,002	31,085,797
Name of City, MOOSE LAVE				Name of Citys MOD A			
Name of City: MOOSE LAKE Adopted Budgets for the following funds:	GF: SR:	DS: 2003	CP: 2004	Name of City: MORA Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: 2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 220,000	2003 Amended 220,000	2004 Budget 235,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 358,591	2003 Amended 358,591	2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 220,000	2003 Amended 220,000 28,000	2004 Budget 235,000 29,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 358,591 621	2003 Amended 358,591 7,121	2004 Budget 409,582
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 220,000 28,000	2003 Amended 220,000 28,000	2004 Budget 235,000 29,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 358,591 621  145 42,200	2003 Amended 358,591 7,121  145 42,200	2004 Budget 409,582  42,100
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 220,000 28,000  1,500 8,550	2003 Amended 220,000 28,000  1,500 8,550	2004 Budget 235,000 29,000 500 8,550	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 358,591 621  145 42,200 612,835	2003 Amended 358,591 7,121  145 42,200 612,835	2004 Budget 409,582  42,100 27,383
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 220,000 28,000  1,500	2003 Amended 220,000 28,000  1,500	2004 Budget 235,000 29,000 500 8,550  390,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 358,591 621  145 42,200 612,835 701,795	2003 Amended 358,591 7,121  145 42,200 612,835 603,644	2004 Budget 409,582  42,100 27,383 590,360
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 220,000 28,000  1,500 8,550  427,000	2003 Amended 220,000 28,000  1,500 8,550  427,000	2004 Budget 235,000 29,000 500 8,550	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 358,591 621  145 42,200 612,835	2003 Amended 358,591 7,121  145 42,200 612,835	2004 Budget 409,582  42,100 27,383
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 220,000 28,000  1,500 8,550  427,000  74,750	2003 Amended  220,000 28,000 1,500 8,550 427,000 74,750	2004 Budget  235,000 29,000 500 8,550 390,200 74,750	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  358,591 621 145 42,200 612,835 701,795 156,521 226,392	2003 Amended  358,591 7,121 145 42,200 612,835 603,644 156,521 229,120	2004 Budget 409,582  42,100 27,383 590,360 87,440 51,429 264,123
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 220,000 28,000  1,500 8,550  427,000  74,750 23,000	2003 Amended  220,000 28,000 1,500 8,550 427,000 74,750 23,000	2004 Budget  235,000 29,000 500 8,550 390,200 74,750 24,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  358,591 621 145 42,200 612,835 701,795 156,521 226,392 24,000	2003 Amended  358,591 7,121 145 42,200 612,835 603,644 156,521 229,120 24,000	2004 Budget 409,582  42,100 27,383 590,360 87,440 51,429 264,123 24,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  220,000 28,000 1,500 8,550 427,000 74,750 23,000	2003 Amended  220,000 28,000 1,500 8,550 427,000 74,750 23,000	2004 Budget  235,000 29,000 500 8,550 390,200 74,750 24,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  358,591 621 145 42,200 612,835 701,795 156,521 226,392 24,000 24,000	2003 Amended  358,591 7,121 145 42,200 612,835 603,644 156,521 229,120 24,000 24,000	2004 Budget 409,582  42,100 27,383 590,360 87,440 51,429 264,123 24,000 35,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 220,000 28,000  1,500 8,550  427,000  74,750 23,000	2003 Amended  220,000 28,000 1,500 8,550 427,000 74,750 23,000	2004 Budget  235,000 29,000 500 8,550 390,200 74,750 24,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  358,591 621 145 42,200 612,835 701,795 156,521 226,392 24,000	2003 Amended  358,591 7,121 145 42,200 612,835 603,644 156,521 229,120 24,000	2004 Budget 409,582  42,100 27,383 590,360 87,440 51,429 264,123 24,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  220,000 28,000 1,500 8,550 427,000 74,750 23,000 25,000	2003 Amended  220,000 28,000 1,500 8,550 427,000 74,750 23,000 25,000	2004 Budget  235,000 29,000 500 8,550 390,200 74,750 24,500 50,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  358,591 621 145 42,200 612,835 701,795 156,521 226,392 24,000 24,000 15,540	2003 Amended  358,591 7,121 145 42,200 612,835 603,644 156,521 229,120 24,000 24,000 15,540	2004 Budget 409,582  42,100 27,383 590,360 87,440 51,429 264,123 24,000 35,300 16,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  220,000 28,000 1,500 8,550 427,000 74,750 23,000 25,000 807,800	2003 Amended  220,000 28,000 1,500 8,550 427,000 74,750 23,000 25,000 807,800	2004 Budget  235,000 29,000 500 8,550 390,200 74,750 24,500 50,000 812,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  358,591 621 145 42,200 612,835 701,795 156,521 226,392 24,000 24,000 15,540 2,162,640	2003 Amended  358,591 7,121 145 42,200 612,835 603,644 156,521 229,120 24,000 24,000 15,540 2,073,717	2004 Budget 409,582  42,100 27,383 590,360 87,440 51,429 264,123 24,000 35,300 16,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  220,000 28,000 1,500 8,550 427,000 74,750 23,000 25,000 807,800	2003 Amended  220,000 28,000 1,500 8,550 427,000 74,750 23,000 25,000 807,800	2004 Budget  235,000 29,000 500 8,550 390,200 74,750 24,500 812,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  358,591 621 145 42,200 612,835 701,795 156,521 226,392 24,000 24,000 25,540 2,162,640 123,400	2003 Amended  358,591 7,121 145 42,200 612,835 603,644 156,521 229,120 24,000 24,000 15,540 2,073,717 123,400	2004 Budget  409,582 42,100 27,383 590,360 87,440 51,429 264,123 24,000 35,300 16,050 1,547,767
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  220,000 28,000 1,500 8,550 427,000 74,750 23,000 25,000 807,800 140,000	2003 Amended  220,000 28,000 1,500 8,550 427,000 74,750 23,000 25,000 807,800 140,000	2004 Budget  235,000 29,000 500 8,550 390,200 74,750 24,500 812,500 812,500 200,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  358,591 621 145 42,200 612,835 701,795 156,521 226,392 24,000 24,000 15,540 2,162,640 123,400 737,746	2003 Amended  358,591 7,121 145 42,200 612,835 603,644 156,521 229,120 24,000 24,000 15,540 2,073,717 123,400 737,746	2004 Budget  409,582 42,100 27,383 590,360 87,440 51,429 264,123 24,000 35,300 16,050 1,547,767 612,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  220,000 28,000 1,500 8,550 427,000 74,750 23,000 807,800 140,000 947,800	2003 Amended  220,000 28,000 1,500 8,550 427,000 74,750 23,000 807,800 140,000 947,800	2004 Budget  235,000 29,000 500 8,550 390,200 74,750 24,500 812,500 200,000 1,012,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  358,591 621 145 42,200 612,835 701,795 156,521 226,392 24,000 24,000 24,000 15,540 2,162,640 123,400 737,746 3,023,786	2003 Amended  358,591 7,121 145 42,200 612,835 603,644 156,521 229,120 24,000 24,000 24,000 15,540 2,073,717 123,400 737,746 2,934,863	2004 Budget  409,582 42,100 27,383 590,360 87,440 51,429 264,123 24,000 35,300 16,050 1,547,767 612,500 2,160,267
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  220,000 28,000 1,500 8,550 427,000 74,750 23,000 25,000 807,800 140,000 947,800 291,100 255,000	2003 Amended  220,000 28,000 1,500 8,550 427,000 74,750 23,000 25,000 807,800 140,000 947,800 291,100 255,000	2004 Budget  235,000 29,000 500 8,550 390,200 74,750 24,500 50,000 812,500 200,000 1,012,500  300,500 262,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  358,591 621 145 42,200 612,835 701,795 156,521 226,392 24,000 24,000 15,540 21,62,640 123,400 737,746 3.023,786	2003 Amended  358,591 7,121 145 42,200 612,835 603,644 156,521 229,120 24,000 24,000 24,000 15,540 2,073,717 123,400 737,746 2,934,863  231,708 630,607	2004 Budget  409,582 42,100 27,383 590,360 87,440 51,429 264,123 24,000 35,300 16,050 1,547,767 612,500 2,160,267
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  220,000 28,000 1,500 8,550 427,000 74,750 23,000 25,000 807,800 140,000 947,800 291,100 255,000 101,500	2003 Amended  220,000 28,000 1,500 8,550 427,000 74,750 23,000 25,000 807,800 140,000 947,800 291,100 255,000 101,500	2004 Budget  235,000 29,000 500 8,550 390,200 74,750 24,500 50,000 812,500 200,000 1,012,500  300,500 262,000 110,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  358,591 621 145 42,200 612,835 701,795 156,521 226,392 24,000 24,000 24,000 15,540 2,162,640 123,400 737,746 3.023,786  239,408 637,388 479,535	2003 Amended  358,591 7,121 145 42,200 612,835 603,644 156,521 229,120 24,000 24,000 24,000 15,540 2,073,717 123,400 737,746 2,934,863  231,708 630,607 468,865	2004 Budget  409,582 42,100 27,383 590,360 87,440 51,429 264,123 24,000 35,300 16,050 1,547,767 612,500 2,160,267
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  220,000 28,000 1,500 8,550 427,000 74,750 23,000 25,000 807,800 140,000 947,800 291,100 255,000	2003 Amended  220,000 28,000 1,500 8,550 427,000 74,750 23,000 25,000 807,800 140,000 947,800 291,100 255,000	2004 Budget  235,000 29,000 500 8,550 390,200 74,750 24,500 50,000 812,500 200,000 1,012,500  300,500 262,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  358,591 621 145 42,200 612,835 701,795 156,521 226,392 24,000 24,000 15,540 21,62,640 123,400 737,746 3.023,786	2003 Amended  358,591 7,121 145 42,200 612,835 603,644 156,521 229,120 24,000 24,000 24,000 15,540 2,073,717 123,400 737,746 2,934,863  231,708 630,607	2004 Budget  409,582 42,100 27,383 590,360 87,440 51,429 264,123 24,000 35,300 16,050 1,547,767 612,500 2,160,267
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  220,000 28,000 1,500 8,550 427,000 74,750 23,000 25,000 807,800 140,000 947,800 291,100 255,000 101,500	2003 Amended  220,000 28,000 1,500 8,550 427,000 74,750 23,000 25,000 807,800 140,000 947,800 291,100 255,000 101,500	2004 Budget  235,000 29,000 500 8,550 390,200 74,750 24,500 50,000 812,500 200,000 1,012,500 262,000 110,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  358,591 621 145 42,200 612,835 701,795 156,521 226,392 24,000 24,000 15,540 123,400 737,746 3.023,786  239,408 637,388 479,535 277,293	2003 Amended  358,591 7,121 145 42,200 612,835 603,644 156,521 229,120 24,000 24,000 15,540 2,073,717 123,400 737,746 2,934,863  231,708 630,607 468,865 277,293	2004 Budget  409,582 42,100 27,383 590,360 87,440 51,429 264,123 24,000 35,300 16,050 1,547,767 612,500 2,160,267  269,927 565,174 354,111 245,416
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  220,000 28,000 1,500 8,550 427,000 74,750 23,000 807,800 140,000 947,800 255,000 101,500 152,200	2003 Amended  220,000 28,000 28,000 1,500 8,550 427,000 74,750 23,000 807,800 140,000 947,800 291,100 255,000 101,500 152,200	2004 Budget  235,000 29,000 500 8,550 390,200 74,750 24,500 812,500 200,000 1,012,500  300,500 262,000 110,000 160,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  358,591 621 145 42,200 612,835 701,795 156,521 226,392 24,000 24,000 15,540 2,162,640 123,400 737,746 3,023,786  239,408 637,388 479,535 277,293 82,927	2003 Amended  358,591 7,121 145 42,200 612,835 603,644 156,521 229,120 24,000 24,000 15,540 2,073,717 123,400 737,746 2,934,863  231,708 630,607 468,865 277,293 81,127	2004 Budget  409,582 42,100 27,383 590,360 87,440 51,429 264,123 24,000 35,300 16,050 1,547,767 612,500 2,160,267  269,927 565,174 354,111 245,416 74,848
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  220,000 28,000 1,500 8,550 427,000 74,750 23,000 807,800 140,000 947,800 152,200 152,200	2003 Amended  220,000 28,000 1,500 8,550 427,000 74,750 23,000 807,800 140,000 947,800 152,200 152,200	2004 Budget  235,000 29,000 500 8,550 390,200 74,750 24,500 812,500 200,000 1,012,500  300,500 262,000 110,000 160,000 160,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  358,591 621 145 42,200 612,835 701,795 156,521 226,392 24,000 24,000 15,540 2,162,640 123,400 737,746 3.023,786  239,408 637,388 479,535 277,293 82,927 70,000	2003 Amended  358,591 7,121 145 42,200 612,835 603,644 156,521 229,120 24,000 24,000 15,540 2,073,717 123,400 737,746 2,934,863  231,708 630,607 468,865 277,293 81,127 65,000	2004 Budget  409,582 42,100 27,383 590,360 87,440 51,429 264,123 24,000 35,300 16,050 1,547,767 612,500 2,160,267  269,927 565,174 354,111 245,416 74,848 64,766
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  220,000 28,000 1,500 8,550 427,000 74,750 23,000 807,800 140,000 947,800 255,000 101,500 152,200	2003 Amended  220,000 28,000 28,000 1,500 8,550 427,000 74,750 23,000 807,800 140,000 947,800 291,100 255,000 101,500 152,200	2004 Budget  235,000 29,000 500 8,550 390,200 74,750 24,500 812,500 200,000 1,012,500  300,500 262,000 110,000 160,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  358,591 621 145 42,200 612,835 701,795 156,521 226,392 24,000 24,000 15,540 2,162,640 123,400 737,746 3,023,786  239,408 637,388 479,535 277,293 82,927	2003 Amended  358,591 7,121 145 42,200 612,835 603,644 156,521 229,120 24,000 24,000 15,540 2,073,717 123,400 737,746 2,934,863  231,708 630,607 468,865 277,293 81,127	2004 Budget  409,582 42,100 27,383 590,360 87,440 51,429 264,123 24,000 35,300 16,050 1,547,767 612,500 2,160,267  269,927 565,174 354,111 245,416 74,848
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  220,000 28,000	2003 Amended  220,000 28,000 28,000 1,500 8,550 427,000 74,750 23,000 807,800 140,000 947,800 291,100 255,000 101,500 152,200 799,800 70,000 17,000	2004 Budget  235,000 29,000 500 8,550 390,200 74,750 24,500 812,500 200,000 1,012,500  300,500 262,000 110,000 160,000 160,000 75,000 53,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  358,591 621 145 42,200 612,835 701,795 156,521 226,392 24,000 24,000 15,540 2,162,640 123,400 737,746 3,023,786  239,408 637,388 479,535 277,293 82,927 70,000 1,786,551 230,000 100,263	2003 Amended  358,591 7,121 145 42,200 612,835 603,644 156,521 229,120 24,000 24,000 15,540 2,073,717 123,400 737,746 2,934,863  231,708 630,607 468,865 277,293 81,127 65,000 1,754,600 230,000 100,263	2004 Budget  409,582 42,100 27,383 590,360 87,440 51,429 264,123 24,000 35,300 16,050 1,547,767 612,500 2,160,267  269,927 565,174 354,111 245,416 74,848 64,766 1,574,242
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  220,000 28,000	2003 Amended  220,000 28,000 28,000 1,500 8,550 427,000 74,750 23,000 807,800 140,000 947,800 291,100 255,000 101,500 152,200 799,800 70,000 17,000 61,000	2004 Budget  235,000 29,000 500 8,550 390,200 74,750 24,500 812,500 200,000 1,012,500  300,500 262,000 110,000 160,000 160,000 832,500 75,000 53,000 52,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  358,591 621 145 42,200 612,835 701,795 156,521 226,392 24,000 24,000 15,540 2,162,640 123,400 737,746 3,023,786  239,408 637,388 479,535 277,293 82,927 70,000 1,786,551 230,000 100,263 859,405	2003 Amended  358,591 7,121 145 42,200 612,835 603,644 156,521 229,120 24,000 24,000 15,540 2,073,717 123,400 737,746 2,934,863  231,708 630,607 468,865 277,293 81,127 65,000 1,754,600 230,000 110,263 802,933	2004 Budget  409,582 42,100 27,383 590,360 87,440 51,429 264,123 24,000 35,300 16,050 1,547,767 612,500 2,160,267  269,927 565,174 354,111 245,416 74,848 64,766 1,574,242 323,000 154,840
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  220,000 28,000	2003 Amended  220,000 28,000 28,000 1,500 8,550 427,000 74,750 23,000 807,800 140,000 947,800 291,100 255,000 101,500 152,200 799,800 70,000 17,000	2004 Budget  235,000 29,000 500 8,550 390,200 74,750 24,500 812,500 200,000 1,012,500  300,500 262,000 110,000 160,000 160,000 75,000 53,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  358,591 621 145 42,200 612,835 701,795 156,521 226,392 24,000 24,000 15,540 2,162,640 123,400 737,746 3,023,786  239,408 637,388 479,535 277,293 82,927 70,000 1,786,551 230,000 100,263	2003 Amended  358,591 7,121 145 42,200 612,835 603,644 156,521 229,120 24,000 24,000 15,540 2,073,717 123,400 737,746 2,934,863  231,708 630,607 468,865 277,293 81,127 65,000 1,754,600 230,000 100,263	2004 Budget  409,582 42,100 27,383 590,360 87,440 51,429 264,123 24,000 35,300 16,050 1,547,767 612,500 2,160,267  269,927 565,174 354,111 245,416 74,848 64,766 1,574,242 323,000

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Name of City: MORGAN  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: MORRIS  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
Adopted Budgets for the following funds.	2003	2003	2004	Adopted Budgets for the following funds.	2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	250,000		258,370	Property Taxes	779,350	782,473	924,646
Tax Increments	3,100		3,835	Tax Increments	137,564	137,564	137,668
All Other Taxes	7,000		2,560	All Other Taxes	115.066	115.066	
Special Assessments Licenses and Permits	2,700		3,000	Special Assessments Licenses and Permits	115,866 29,000	115,866 42,000	40,731 31,000
Federal Grants	2,700		5,000	Federal Grants	27,000		31,000
State General Purpose Aid	359,667		308,801	State General Purpose Aid	1,770,721	1,597,391	1,548,228
State Categorical Aid				State Categorical Aid	359,657	378,566	327,140
Grants from County/Other Local Grants Charges for Services	150,000 486,800		15,000 470,700	Grants from County/Other Local Grants Charges for Services	204.050	206.650	201.090
Fines and Forfeits	3,200		3,000	Fines and Forfeits	204,959 44,000	206,659 44,000	201,980 44,000
Interest on Investments	28,375		15,315	Interest on Investments	46,500	21,800	26,700
Miscellaneous Revenues	131,125		145,662	Miscellaneous Revenues	30,000	82,500	29,500
Total Revenues	1,421,967		1,226,243	Total Revenues	3,517,617	3,408,819	3,311,593
Proceeds from Bond Sales Transfers from Other Funds	51,721		80,864	Proceeds from Bond Sales Transfers from Other Funds	116,118	116,118	101 700
Total Revenues and Other Sources				Total Revenues and Other Sources			101,700
	1,473,688		1,307,107		3,633,735	3,524,937	3,413,293
Current Expenditures	157 290		157 290	Current Expenditures	476 611	475 451	167.246
General Government Public Safety	157,380 144,191		157,380 172,810	General Government Public Safety	476,611 841,327	475,451 869,667	467,346 859,186
Streets and Highways	185,933		180,592	Streets and Highways	483,801	442,452	452,072
Sanitation	18,242		19,635	Sanitation		1,700	
Health	18,545		33,595	Health			
Culture and Recreation Urban & Economic Development & Housing	106,254 6,843		120,440	Culture and Recreation	466,558	435,359	429,612
Miscellaneous Current Expenditures	389,455		3,900 468,650	Urban & Economic Development & Housing Miscellaneous Current Expenditures	85,300 385,035	86,423 371,932	84,600 381,749
Total Current Expenditures	1,026,843		1,157,002	Total Current Expenditures	2,738,632	2,682,984	2,674,565
Debt Service - Principal	113,565		114,485	Debt Service - Principal	382,628	382,628	452,963
Interest and Fiscal Charges Total Capital Outlay	103,765 391,000		95,685 56,500	Interest and Fiscal Charges Total Capital Outlay	200,359	200,359	154,478 288,220
Transfer to Other Funds	50,835		146,921	Transfer to Other Funds	349,676 1,118	296,526 1,118	1,118
Total Expenditures and Other Uses	1,686,008		1,570,593	Total Expenditures and Other Uses	3,672,413	3,563,615	3,571,344
						=======================================	5,571,511
Name of City: MORRISTOWN	V	V	<b></b>	Name of City: MORTON	V	V	
Name of City: MORRISTOWN Adopted Budgets for the following funds:	GF: X SR:		CP:	Name of City: MORTON Adopted Budgets for the following funds:	GF: X SR:		CP:
•	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 84,500	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 113,092	2003 Amended	2004 Budget 129,632
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	84,500  5,000	2003 Amended	2004 Budget 111,000  5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 113,092 	2003 Amended	2004 Budget 129,632  2,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	84,500  5,000  5,246	2003 Amended	2004 Budget 111,000  5,000  7,046	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 113,092  2,250	2003 Amended	2004 Budget 129,632  2,200  50
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 84,500  5,000  5,246	2003 Amended	2004 Budget 111,000  5,000  7,046	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 113,092  2,250	2003 Amended	2004 Budget 129,632  2,200  50
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	84,500  5,000  5,246	2003 Amended	2004 Budget 111,000  5,000  7,046	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 113,092  2,250  128,564	2003 Amended	2004 Budget 129,632  2,200  50  115,086
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 84,500  5,000  5,246  178,103 14,000 36,500	2003 Amended	2004 Budget 111,000  5,000  7,046  158,892 13,500 36,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 113,092  2,250  128,564 2,500	2003 Amended	2004 Budget 129,632  2,200  50
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  84,500 5,000 5,246 178,103 14,000 36,500 42,630	2003 Amended	2004 Budget  111,000 5,000 7,046 158,892 13,500 36,500 19,040	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 113,092  2,250  128,564 2,500  7,859	2003 Amended	2004 Budget  129,632 2,200 50 115,086 2,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  84,500 5,000 5,246 178,103 14,000 36,500 42,630 11,050	2003 Amended	2004 Budget  111,000 5,000 7,046 158,892 13,500 36,500 19,040 12,050	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 113,092  2,250  128,564 2,500  7,859 300	2003 Amended	2004 Budget  129,632 2,200 50 115,086 2,500 800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  84,500 5,000 5,246 178,103 14,000 36,500 42,630 11,050 19,500	2003 Amended	2004 Budget  111,000 5,000 7,046 158,892 13,500 36,500 19,040 12,050 10,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  113,092 2,250 128,564 2,500 7,859 300	2003 Amended	2004 Budget  129,632 2,200 50 115,086 2,500 800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  84,500 5,000 5,246 178,103 14,000 36,500 42,630 11,050	2003 Amended	2004 Budget  111,000 5,000 7,046 158,892 13,500 36,500 19,040 12,050	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 113,092  2,250  128,564 2,500  7,859 300	2003 Amended	2004 Budget  129,632 2,200 50 115,086 2,500 800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  84,500 5,000 5,246 178,103 14,000 36,500 42,630 11,050 19,500 74,500 471,029	2003 Amended	2004 Budget  111,000 5,000 7,046 158,892 13,500 36,500 19,040 12,050 10,500 81,776 455,304	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  113,092 2,250 128,564 2,500 7,859 300 5,000 259,565	2003 Amended	2004 Budget  129,632 2,200 50 115,086 2,500 800 3,000 253,268
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  84,500 5,000 5,246 178,103 14,000 36,500 42,630 11,050 19,500 74,500 471,029	2003 Amended	2004 Budget  111,000 5,000 7,046 158,892 13,500 36,500 19,040 12,050 10,500 81,776 455,304	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  113,092 2,250 128,564 2,500 7,859 300 5,000 259,565	2003 Amended	2004 Budget  129,632 2,200 50 115,086 2,500 800 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  84,500 5,000 5,246 178,103 14,000 36,500 42,630 11,050 19,500 74,500 471,029	2003 Amended	2004 Budget  111,000 5,000 7,046 158,892 13,500 36,500 19,040 12,050 10,500 81,776 455,304	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  113,092 2,250 128,564 2,500 7,859 300 5,000 259,565	2003 Amended	2004 Budget  129,632 2,200 50 115,086 2,500 800 3,000 253,268
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  84,500 5,000 5,246 178,103 14,000 36,500 42,630 11,050 19,500 74,500 471,029 6,0000 477,029	2003 Amended	2004 Budget  111,000 5,000 7,046 158,892 13,500 36,500 19,040 12,050 10,500 81,776 455,304 13,785 469,089	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  113,092 2,250 128,564 2,500 7,859 300 5,000 259,565 25,000 284,565	2003 Amended	2004 Budget  129,632 2,200 50 115,086 2,500 800 3,000 253,268 25,000 278,268
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  84,500 5,000 5,246 178,103 14,000 36,500 42,630 11,050 19,500 74,500 471,029 6,000 477,029	2003 Amended	2004 Budget  111,000 5,000 7,046 158,892 13,500 36,500 19,040 12,050 10,500 81,776 455,304 13,785 469,089	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  113,092 2,250 128,564 2,500 7,859 300 5,000 259,565 25,000 284,565	2003 Amended	2004 Budget  129,632 2,200 50 115,086 2,500 800 3,000 253,268 25,000 278,268
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  84,500 5,000 5,246 178,103 14,000 36,500 42,630 11,050 19,500 74,500 471,029 6,000 477,029	2003 Amended	2004 Budget  111,000 5,000 7,046 158,892 13,500 36,500 19,040 12,050 10,500 81,776 455,304 13,785 469,089	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  113,092 2,250 128,564 2,500 7,859 300 259,565 25,000 284,565	2003 Amended	2004 Budget  129,632 2,200 50 115,086 2,500 800 3,000 253,268 25,000 278,268
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  84,500 5,000 5,246 178,103 14,000 36,500 42,630 11,050 19,500 74,500 471,029 6,000 477,029	2003 Amended	2004 Budget  111,000 5,000 7,046 158,892 13,500 36,500 19,040 12,050 10,500 81,776 455,304 13,785 469,089	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  113,092 2,250 128,564 2,500 7,859 300 5,000 259,565 25,000 284,565	2003 Amended	2004 Budget  129,632 2,200 50 115,086 2,500 800 3,000 253,268 25,000 278,268
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  84,500 5,000 5,246 178,103 14,000 36,500 42,630 11,050 19,500 74,500 471,029 6,000 477,029  147,690 108,795 52,750 650	2003 Amended	2004 Budget  111,000 5,000 7,046 158,892 13,500 36,500 19,040 12,050 10,500 81,776 455,304 13,785 469,089  136,758 109,245 50,950 550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  113,092 2,250 128,564 2,500 7,859 300 5,000 259,565 25,000 284,565  94,572 87,312 38,635	2003 Amended	2004 Budget  129,632 2,200 50 115,086 2,500 800 3,000 253,268 25,000 278,268  89,872 87,312 38,635
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  84,500 5,000 5,246 178,103 14,000 36,500 42,630 11,050 19,500 74,500 471,029 6,000 477,029  147,690 108,795 52,750 650 5,400	2003 Amended	2004 Budget  111,000 5,000 7,046 158,892 13,500 36,500 19,040 12,050 10,500 81,776 455,304 13,785 469,089  136,758 109,245 50,950 550 1,270	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  113,092 2,250 128,564 2,500 7,859 300 5,000 259,565 25,000 284,565  94,572 87,312 38,635 21,721	2003 Amended	2004 Budget  129,632 2,200 50 115,086 2,500 3,000 253,268 25,000 278,268  89,872 87,312 38,635 21,721
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  84,500 5,000 5,246 178,103 14,000 36,500 42,630 11,050 19,500 74,500 471,029 6,000 477,029  147,690 108,795 52,750 650 5,400	2003 Amended	2004 Budget  111,000 5,000 7,046 158,892 13,500 36,500 19,040 12,050 10,500 81,776 455,304 13,785 469,089  136,758 109,245 50,950 550 1,270	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  113,092 2,250 128,564 2,500 7,859 300 5,000 259,565 25,000 284,565  94,572 87,312 38,635 21,721 3,200	2003 Amended	2004 Budget  129,632 2,200 50 115,086 2,500 800 3,000 253,268 25,000 278,268  89,872 87,312 38,635
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  84,500 5,000 5,246 178,103 14,000 36,500 42,630 11,050 19,500 74,500 471,029 6,000 477,029  147,690 108,795 52,750 650 5,400	2003 Amended	2004 Budget  111,000 5,000 7,046 158,892 13,500 36,500 19,040 12,050 10,500 81,776 455,304 13,785 469,089  136,758 109,245 50,950 550 1,270	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  113,092 2,250 128,564 2,500 7,859 300 5,000 259,565 25,000 284,565  94,572 87,312 38,635 21,721	2003 Amended	2004 Budget  129,632 2,200 50 115,086 2,500 800 253,268 25,000 278,268  89,872 87,312 38,635 21,721 3,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  84,500 5,000 5,246 178,103 14,000 36,500 42,630 11,050 19,500 74,500 471,029  147,690 108,795 52,750 650 5,400 331,145	2003 Amended	2004 Budget  111,000 5,000 7,046 158,892 13,500 36,500 19,040 12,050 10,500 81,776 455,304 13,785 469,089  136,758 109,245 50,950 550 1,270 24,206 322,979	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  113,092 2,250 128,564 2,500 7,859 300 259,565 25,000 284,565  94,572 87,312 38,635 21,721 3,200	2003 Amended	2004 Budget  129,632 2,200 50 115,086 2,500 3,000 253,268 25,000 278,268  89,872 87,312 38,635 21,721
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  84,500 5,000 5,246 178,103 14,000 36,500 42,630 11,050 19,500 74,500 471,029 6,000 477,029  147,690 108,795 52,750 650 5,400 15,860 331,145 76,237	2003 Amended	2004 Budget  111,000 5,000 7,046 158,892 13,500 36,500 19,040 12,050 10,500 81,776 455,304 13,785 469,089  136,758 109,245 50,950 550 1,270 24,206 322,979 85,825	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  113,092 2,250 128,564 2,500 7,859 300 5,000 259,565 25,000 284,565  94,572 87,312 38,635 21,721 3,200 245,440	2003 Amended	2004 Budget  129,632 2,200 50 115,086 2,500 800 253,268 25,000 278,268  89,872 87,312 38,635 21,721 3,200 240,740 240,740
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  84,500 5,000 5,246 178,103 14,000 36,500 42,630 11,050 19,500 74,500 471,029 6,000 477,029  147,690 108,795 52,750 650 5,400 15,860 331,145 76,237 64,000	2003 Amended	2004 Budget  111,000 5,000 7,046 158,892 13,500 36,500 19,040 12,050 10,500 81,776 455,304 13,785 469,089  136,758 109,245 50,950 550 1,270 24,206 322,979 85,825 46,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  113,092 2,250 128,564 2,500 7,859 300 5,000 259,565 25,000 284,565  94,572 87,312 38,635 21,721 3,200 245,440	2003 Amended	2004 Budget  129,632 2,200 50 115,086 2,500 800 3,000 253,268 25,000 278,268  89,872 87,312 38,635 21,721 3,200 240,740
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  84,500 5,000 5,246 178,103 14,000 36,500 42,630 11,050 19,500 74,500 471,029 6,000 477,029  147,690 108,795 52,750 650 5,400 15,860 331,145 76,237	2003 Amended	2004 Budget  111,000 5,000 7,046 158,892 13,500 36,500 19,040 12,050 10,500 81,776 455,304 13,785 469,089  136,758 109,245 50,950 550 1,270 24,206 322,979 85,825	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  113,092 2,250 128,564 2,500 7,859 300 5,000 259,565 25,000 284,565  94,572 87,312 38,635 21,721 3,200 245,440 50,000	2003 Amended	2004 Budget  129,632 2,200 50 115,086 2,500 800 3,000 253,268 25,000 278,268  89,872 87,312 38,635 21,721 3,200 240,740 43,367

Name of City: MOTLEY				Name of City: MOUND			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	185,700	195,700	195,700	Property Taxes	2,526,435	2,526,435	2,511,680
Tax Increments All Other Taxes	41,000	41,000	60,000	Tax Increments All Other Taxes	204,280	204,280	189,600
Special Assessments	15,200	15,200	18,030	Special Assessments	30,000	30,000	25,000
Licenses and Permits	5,400	5,400	19,500	Licenses and Permits	270,180	270,180	382,700
Federal Grants State General Purpose Aid	106,447	80,104	80,104	Federal Grants State General Purpose Aid	45,000 302,930	45,000 302,930	40,000 218,200
State Categorical Aid	14,700	18,340	14,700	State Categorical Aid	155,000	155,000	110,000
Grants from County/Other Local Grants	8,586	8,586	2,586	Grants from County/Other Local Grants			
Charges for Services	53,445	53,445	54,460	Charges for Services	609,910	609,910	848,212
Fines and Forfeits Interest on Investments	14,500 10,800	14,500 10,800	30,250 7,860	Fines and Forfeits Interest on Investments	112,300 25,500	112,300 25,500	102,600
Miscellaneous Revenues	50,480	50,480	31,223	Miscellaneous Revenues	130,450	130,450	14,000 175,500
<b>Total Revenues</b>	506,258	493,555	514,413	<b>Total Revenues</b>	4,411,985	4,411,985	4,617,492
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	109,260	109,260	111,520	Transfers from Other Funds	222,640	222,640	383,328
<b>Total Revenues and Other Sources</b>	615,518	602,815	625,933	<b>Total Revenues and Other Sources</b>	4,634,625	4,634,625	5,000,820
Current Expenditures				Current Expenditures		a a	
General Government	124,162 180,665	124,162 180,665	145,914 182,250	General Government	947,060 1,955,250	947,060	1,032,760
Public Safety Streets and Highways	180,665	180,665	182,250 103,295	Public Safety Streets and Highways	636,450	1,955,250 636,450	2,272,690 655,610
Sanitation				Sanitation			
Health	2,400	2,400	2,600	Health			
Culture and Recreation	2,100 45,280	2,100	1,770	Culture and Recreation	444,830	444,830	424,690
Urban & Economic Development & Housing Miscellaneous Current Expenditures	4,285	45,280 4,285	45,480 4,640	Urban & Economic Development & Housing Miscellaneous Current Expenditures			
Total Current Expenditures	478,432	478,432	485,949	Total Current Expenditures	3,983,590	3,983,590	4,385,750
Debt Service - Principal	24,462	24,462	26,045	Debt Service - Principal	329,315	329,315	273,620
Interest and Fiscal Charges Total Capital Outlay	11,348 33,450	11,348 33,450	9,764 35,350	Interest and Fiscal Charges Total Capital Outlay	211,810	211,810	314,817
Transfer to Other Funds	12,000	12,000	12,300	Transfer to Other Funds	224,820 222,640	224,820 222,640	163,720 256,690
Total Expenditures and Other Uses	559.692	559,692	569,408	Total Expenditures and Other Uses	4,972,175	4,972,175	5,394,597
Name of City: MOUNDS VIEW				Name of City MOLINTAIN IRON			
Name of City: MOUNDS VIEW  Adopted Budgets for the following funds:	GF: X SR:	2003	CP: X  2004	Name of City: MOUNTAIN IRON Adopted Budgets for the following funds:	GF: X SR:	2003	CP: X  2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 2,627,948	2003 Amended 2,627,948	2004 Budget 3,010,749	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 938,534	2003 Amended 938,534	2004 Budget 956,636
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget 956,636 226,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 2,627,948 1,669,863 500,000 109,503	2003 Amended 2,627,948 1,669,863 500,000 109,503	2004 Budget 3,010,749 2,023,966 583,920 379,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 938,534 191,500 30,500 25,615	2003 Amended 938,534 191,500 30,500 25,615	2004 Budget 956,636 226,500 30,500 17,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 2,627,948 1,669,863 500,000 109,503 171,840	2003 Amended 2,627,948 1,669,863 500,000 109,503 171,840	2004 Budget 3,010,749 2,023,966 583,920 379,000 205,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 938,534 191,500 30,500 25,615 21,500	2003 Amended 938,534 191,500 30,500 25,615 21,500	2004 Budget 956,636 226,500 30,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 2,627,948 1,669,863 500,000 109,503 171,840 11,700	2003 Amended 2,627,948 1,669,863 500,000 109,503 171,840 22,700	2004 Budget 3,010,749 2,023,966 583,920 379,000 205,100 11,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 938,534 191,500 30,500 25,615 21,500	2003 Amended 938,534 191,500 30,500 25,615 21,500	2004 Budget 956,636 226,500 30,500 17,500 21,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 2,627,948 1,669,863 500,000 109,503 171,840	2003 Amended 2,627,948 1,669,863 500,000 109,503 171,840	2004 Budget 3,010,749 2,023,966 583,920 379,000 205,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 938,534 191,500 30,500 25,615 21,500	2003 Amended 938,534 191,500 30,500 25,615 21,500	2004 Budget 956,636 226,500 30,500 17,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 2,627,948 1,669,863 500,000 109,503 171,840 11,700 879,570 362,229 107,879	2003 Amended 2,627,948 1,669,863 500,000 109,503 171,840 22,700 879,570 362,229 101,251	2004 Budget 3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 938,534 191,500 30,500 25,615 21,500  1,504,698	2003 Amended 938,534 191,500 30,500 25,615 21,500  1,402,698	2004 Budget  956,636 226,500 30,500 17,500 21,500 1,293,084
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 2,627,948 1,669,863 500,000 109,503 171,840 11,700 879,570 362,229 107,879 482,862	2003 Amended 2,627,948 1,669,863 500,000 109,503 171,840 22,700 879,570 362,229 101,251 482,862	2004 Budget  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 938,534 191,500 30,500 25,615 21,500  1,504,698  27,000	2003 Amended 938,534 191,500 30,500 25,615 21,500  1,402,698  27,000	2004 Budget  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 2,627,948 1,669,863 500,000 109,503 171,840 11,700 879,570 362,229 107,879	2003 Amended 2,627,948 1,669,863 500,000 109,503 171,840 22,700 879,570 362,229 101,251	2004 Budget 3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 938,534 191,500 30,500 25,615 21,500  1,504,698	2003 Amended 938,534 191,500 30,500 25,615 21,500  1,402,698	2004 Budget  956,636 226,500 30,500 17,500 21,500 1,293,084
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 2,627,948 1,669,863 500,000 109,503 171,840 11,700 879,570 362,229 107,879 482,862 38,900	2003 Amended 2,627,948 1,669,863 500,000 109,503 171,840 22,700 879,570 362,229 101,251 482,862 38,900	2004 Budget 3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  938,534 191,500 30,500 25,615 21,500 1,504,698 27,000 9,000	2003 Amended 938,534 191,500 30,500 25,615 21,500  1,402,698  27,000 9,000	2004 Budget  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  2,627,948 1,669,863 500,000 109,503 171,840 11,700 879,570 362,229 107,879 482,862 38,900 342,143 54,100 7,358,537	2003 Amended  2,627,948 1,669,863 500,000 109,503 171,840 22,700 879,570 362,229 101,251 482,862 38,900 342,143 54,100 7,362,909	2004 Budget  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  938,534 191,500 30,500 25,615 21,500 1,504,698 27,000 9,000 40,000 200,000 2,988,347	2003 Amended  938,534 191,500 30,500 25,615 21,500 1,402,698 27,000 9,000 40,000 221,500 2,907,847	2004 Budget  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  2,627,948 1,669,863 500,000 109,503 171,840 11,700 879,570 362,229 107,879 482,862 38,900 342,143 54,100 7,358,537 1,242,000	2003 Amended  2,627,948 1,669,863 500,000 109,503 171,840 22,700 879,570 362,229 101,251 482,862 38,900 342,143 54,100 7,362,909 1,242,000	2004 Budget  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686 2,649,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  938,534 191,500 30,500 25,615 21,500 1,504,698 27,000 9,000 40,000 200,000 2,988,347	2003 Amended  938,534 191,500 30,500 25,615 21,500 1,402,698 27,000 9,000 40,000 221,500 2,907,847	2004 Budget  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000 180,000 2,802,720
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  2,627,948 1,669,863 500,000 109,503 171,840 11,700 879,570 362,229 107,879 482,862 38,900 342,143 54,100  7,358,537 1,242,000 1,817,564	2003 Amended  2,627,948 1,669,863 500,000 109,503 171,840 22,700 879,570 362,229 101,251 482,862 38,900 342,143 54,100 7,362,909 1,242,000 1,817,564	2004 Budget  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686 2,649,200 1,812,785	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  938,534 191,500 30,500 25,615 21,500 1,504,698 27,000 9,000 40,000 200,000 2,988,347	2003 Amended  938,534 191,500 30,500 25,615 21,500 1,402,698 27,000 9,000 40,000 221,500 2,907,847	2004 Budget  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000 180,000 2,802,720
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  2,627,948 1,669,863 500,000 109,503 171,840 11,700 879,570 362,229 107,879 482,862 38,900 342,143 54,100 7,358,537 1,242,000	2003 Amended  2,627,948 1,669,863 500,000 109,503 171,840 22,700 879,570 362,229 101,251 482,862 38,900 342,143 54,100 7,362,909 1,242,000	2004 Budget  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686 2,649,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  938,534 191,500 30,500 25,615 21,500 1,504,698 27,000 9,000 40,000 200,000 2,988,347	2003 Amended  938,534 191,500 30,500 25,615 21,500 1,402,698 27,000 9,000 40,000 221,500 2,907,847	2004 Budget  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000 180,000 2,802,720
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  2,627,948 1,669,863 500,000 109,503 171,840 11,700 879,570 362,229 107,879 482,862 38,900 342,143 54,100 7,358,537 1,242,000 1,817,564 10,418,101	2003 Amended  2,627,948 1,669,863 500,000 109,503 171,840 22,700 879,570 362,229 101,251 482,862 38,900 342,143 54,100 7,362,909 1,242,000 1,817,564 10,422,473	2004 Budget  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686 2,649,200 1,812,785 13,076,671	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  938,534 191,500 30,500 25,615 21,500 1,504,698 27,000 9,000 40,000 200,000 2,988,347 2,988,347	2003 Amended  938,534 191,500 30,500 25,615 21,500 1,402,698 27,000 9,000 40,000 221,500 2,907,847 2,907,847	2004 Budget  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000 180,000 2,802,720 28,02,720
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  2,627,948 1,669,863 500,000 109,503 171,840 11,700 879,570 362,229 107,879 482,862 38,900 342,143 54,100  7,358,537 1,242,000 1,817,564	2003 Amended  2,627,948 1,669,863 500,000 109,503 171,840 22,700 879,570 362,229 101,251 482,862 38,900 342,143 54,100 7,362,909 1,242,000 1,817,564	2004 Budget  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686 2,649,200 1,812,785	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  938,534 191,500 30,500 25,615 21,500 1,504,698 27,000 9,000 40,000 200,000 2,988,347	2003 Amended  938,534 191,500 30,500 25,615 21,500 1,402,698 27,000 9,000 40,000 221,500 2,907,847	2004 Budget  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000 180,000 2,802,720
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  2,627,948 1,669,863 500,000 109,503 171,840 11,700 879,570 362,229 107,879 482,862 38,900 342,143 54,100 7,358,537 1,242,000 1,817,564 10,418,101  1,200,750 1,826,209 598,944	2003 Amended  2,627,948 1,669,863 500,000 109,503 171,840 22,700 879,570 362,229 101,251 482,862 38,900 342,143 54,100 7,362,909 1,242,000 1,817,564 10,422,473  1,200,750 1,826,209 598,944	2004 Budget  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686 2,649,200 1,812,785 13,076,671	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  938,534 191,500 30,500 25,615 21,500 1,504,698 27,000 9,000 40,000 200,000 2,988,347 2,988,347	2003 Amended  938,534 191,500 30,500 25,615 21,500 1,402,698 27,000 9,000 40,000 221,500 2,907,847 2,907,847 554,500	2004 Budget  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000 180,000 2,802,720 2,802,720  590,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  2,627,948 1,669,863 500,000 109,503 171,840 11,700 879,570 362,229 107,879 482,862 38,900 342,143 54,100 7,358,537 1,242,000 1,817,564 10,418,101  1,200,750 1,826,209 598,944 24,877	2003 Amended  2,627,948 1,669,863 500,000 109,503 171,840 22,700 879,570 362,229 101,251 482,862 38,900 342,143 54,100 7,362,909 1,242,000 1,817,564 10,422,473  1,200,750 1,826,209 598,944 24,877	2004 Budget  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686 2,649,200 1,812,785 13,076,671  1,042,167 1,978,490 561,082 24,499	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  938,534 191,500 30,500 25,615 21,500 1,504,698 27,000 9,000 40,000 200,000 2,988,347 2,988,347  569,500 507,300 493,000	2003 Amended  938,534 191,500 30,500 25,615 21,500 1,402,698 27,000 9,000 40,000 221,500 2,907,847 554,500 468,300 476,500	2004 Budget  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000 180,000 2,802,720 2,802,720  590,000 483,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  2,627,948 1,669,863 500,000 109,503 171,840 11,700 879,570 362,229 107,879 482,862 38,900 342,143 54,100 7,358,537 1,242,000 1,817,564 10,418,101  1,200,750 1,826,209 598,944 24,877	2003 Amended  2,627,948 1,669,863 500,000 109,503 171,840 22,700 879,570 362,229 101,251 482,862 38,900 342,143 54,100 7,362,909 1,242,000 1,817,564 10,422,473  1,200,750 1,826,209 598,944 24,877	2004 Budget  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686 2,649,200 1,812,785 13.076,671  1,042,167 1,978,490 561,082 24,499	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  938,534 191,500 30,500 25,615 21,500 1,504,698 27,000 9,000 40,000 200,000 2,988,347  569,500 507,300 493,000	2003 Amended  938,534 191,500 30,500 25,615 21,500 1,402,698 27,000 9,000 40,000 221,500 2,907,847 554,500 468,300 476,500	2004 Budget  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000 180,000 2,802,720 2,802,720  590,000 483,300 490,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  2,627,948 1,669,863 500,000 109,503 171,840 11,700 879,570 362,229 107,879 482,862 38,900 342,143 54,100 7,358,537 1,242,000 1,817,564 10,418,101  1,200,750 1,826,209 598,944 24,877	2003 Amended  2,627,948 1,669,863 500,000 109,503 171,840 22,700 879,570 362,229 101,251 482,862 38,900 342,143 54,100 7,362,909 1,242,000 1,817,564 10,422,473  1,200,750 1,826,209 598,944 24,877	2004 Budget  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686 2,649,200 1,812,785 13,076,671  1,042,167 1,978,490 561,082 24,499	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  938,534 191,500 30,500 25,615 21,500 1,504,698 27,000 9,000 40,000 200,000 2,988,347 2,988,347  569,500 507,300 493,000	2003 Amended  938,534 191,500 30,500 25,615 21,500 1,402,698 27,000 9,000 40,000 221,500 2,907,847 554,500 468,300 476,500	2004 Budget  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000 180,000 2,802,720 2,802,720  590,000 483,300 490,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  2,627,948 1,669,863 500,000 109,503 171,840 11,700 879,570 362,229 107,879 482,862 38,900 342,143 54,100 7,358,537 1,242,000 1,817,564 10,418,101  1,200,750 1,826,209 598,944 24,877 1,071,268 585,410 176,528	2003 Amended  2,627,948 1,669,863 500,000 109,503 171,840 22,700 879,570 362,229 101,251 482,862 38,900 342,143 54,100 7,362,909 1,242,000 1,817,564 10,422,473  1,200,750 1,826,209 598,944 24,877 1,062,890 585,410 176,528	2004 Budget  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686 2,649,200 1,812,785 13.076,671  1,042,167 1,978,490 561,082 24,499 784,516 477,164 181,514	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  938,534 191,500 30,500 25,615 21,500 1,504,698 27,000 9,000 40,000 200,000 2,988,347 2,988,347  569,500 507,300 493,000 340,930 100,000 315,550	2003 Amended  938,534 191,500 30,500 25,615 21,500 1,402,698 27,000 40,000 221,500 2,907,847 2,907,847 554,500 468,300 476,500 328,930 100,000 296,050	2004 Budget  956,636 226,500 30,500 17,500 21,500 21,500 1,293,084 28,000 9,000 40,000 180,000 2,802,720 2,802,720  590,000 483,300 490,000 328,930 100,000 149,570
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  2,627,948 1,669,863 500,000 109,503 171,840 11,700 879,570 362,229 107,879 482,862 38,900 342,143 54,100 7,358,537 1,242,000 1,817,564 10,418,101  1,200,750 1,826,209 598,944 24,877 1,071,268 585,410 176,528 5,483,986	2003 Amended  2,627,948 1,669,863 500,000 109,503 171,840 22,700 879,570 362,229 101,251 482,862 38,900 342,143 54,100 7,362,909 1,242,000 1,817,564 10,422,473  1,200,750 1,826,209 598,944 24,877 1,062,890 585,410 176,528 5,475,608	2004 Budget  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686 2,649,200 1,812,785 13,076,671  1,042,167 1,978,490 561,082 24,499 784,516 477,164 181,514 5,049,432	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  938,534 191,500 30,500 25,615 21,500 1,504,698 27,000 9,000 40,000 200,000 2,988,347 2,988,347  569,500 507,300 493,000 340,930 100,000 315,550 2,326,280	2003 Amended  938,534 191,500 30,500 25,615 21,500 1,402,698 27,000 9,000 40,000 221,500 2,907,847 2,907,847  554,500 468,300 476,500 328,930 100,000 296,050 2,224,280	2004 Budget  956,636 226,500 30,500 17,500 21,500 21,500 1,293,084 28,000 9,000 40,000 180,000 2,802,720 2,802,720  590,000 483,300 490,000 328,930 100,000 149,570 2,141,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  2,627,948 1,669,863 500,000 109,503 171,840 11,700 879,570 362,229 107,879 482,862 38,900 342,143 54,100 7,358,537 1,242,000 1,817,564 10,418,101  1,200,750 1,826,209 598,944 24,877 1,071,268 585,410 176,528	2003 Amended  2,627,948 1,669,863 500,000 109,503 171,840 22,700 879,570 362,229 101,251 482,862 38,900 342,143 54,100 7,362,909 1,242,000 1,817,564 10,422,473  1,200,750 1,826,209 598,944 24,877 1,062,890 585,410 176,528	2004 Budget  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686 2,649,200 1,812,785 13.076,671  1,042,167 1,978,490 561,082 24,499 784,516 477,164 181,514	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  938,534 191,500 30,500 25,615 21,500 1,504,698 27,000 9,000 40,000 200,000 2,988,347 2,988,347  569,500 507,300 493,000 340,930 100,000 315,550	2003 Amended  938,534 191,500 30,500 25,615 21,500 1,402,698 27,000 40,000 221,500 2,907,847 2,907,847 554,500 468,300 476,500 328,930 100,000 296,050	2004 Budget  956,636 226,500 30,500 17,500 21,500 21,500 1,293,084 28,000 9,000 40,000 180,000 2,802,720 2,802,720  590,000 483,300 490,000 328,930 100,000 149,570
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  2,627,948 1,669,863 500,000 109,503 171,840 11,700 879,570 362,229 107,879 482,862 38,900 342,143 54,100 7,358,537 1,242,000 1,817,564 10,418,101  1,200,750 1,826,209 598,944 24,877 1,071,268 585,410 176,528 5,483,986 1,398,000	2003 Amended  2,627,948 1,669,863 500,000 109,503 171,840 22,700 879,570 362,229 101,251 482,862 38,900 342,143 54,100 7,362,909 1,242,000 1,817,564 10.422,473  1,200,750 1,826,209 598,944 24,877 1,062,890 585,410 176,528 5,475,608 1,398,000	2004 Budget  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686 2,649,200 1,812,785 13,076,671  1,042,167 1,978,490 561,082 24,499 784,516 477,164 181,514 5,049,432 534,188	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  938,534 191,500 30,500 25,615 21,500 1,504,698 27,000 9,000 40,000 200,000 2,988,347 2,988,347  569,500 507,300 493,000 340,930 100,000 315,550 2,326,280 95,000	2003 Amended  938,534 191,500 30,500 25,615 21,500 1,402,698 27,000 9,000 40,000 221,500 2,907,847 554,500 468,300 476,500 328,930 100,000 296,050 2,224,280 95,000	2004 Budget  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000 180,000 2,802,720 2,802,720  590,000 483,300 490,000 328,930 100,000 149,570 2,141,800 100,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2003 Budget  2,627,948 1,669,863 500,000 109,503 171,840 11,700 879,570 362,229 107,879 482,862 38,900 342,143 54,100 7,358,537 1,242,000 1,817,564 10,418,101  1,200,750 1,826,209 598,944 24,877 1,071,268 585,410 176,528 5,483,986 1,398,000 185,051	2003 Amended  2,627,948 1,669,863 500,000 109,503 171,840 22,700 879,570 362,229 101,251 482,862 38,900 342,143 54,100 7,362,909 1,242,000 1,817,564 10,422,473  1,200,750 1,826,209 598,944 24,877 1,062,890 585,410 176,528 5,475,608 1,398,000 185,051 2,721,135 1,655,024	2004 Budget  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686 2,649,200 1,812,785 13,076,671  1,042,167 1,978,490 561,082 24,499 784,516 477,164 181,514 5,049,432 534,188 128,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2003 Budget  938,534 191,500 30,500 25,615 21,500 1,504,698 27,000 9,000 40,000 200,000 2,988,347 2,988,347  569,500 507,300 493,000 340,930 100,000 315,550 2,326,280 95,000 133,170	2003 Amended  938,534 191,500 30,500 25,615 21,500 1,402,698 27,000 9,000 40,000 221,500 2,907,847 2,907,847 328,930 100,000 296,050 2,224,280 95,000 133,170 166,782 267,115	2004 Budget  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000 180,000 2,802,720 2,802,720  590,000 483,300 490,000 149,570 2,141,800 100,000 130,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  2,627,948 1,669,863 500,000 109,503 171,840 11,700 879,570 362,229 107,879 482,862 38,900 342,143 54,100 7,358,537 1,242,000 1,817,564 10,418,101  1,200,750 1,826,209 598,944 24,877 1,071,268 585,410 176,528 5,483,986 1,398,000 185,051 2,708,385	2003 Amended  2,627,948 1,669,863 500,000 109,503 171,840 22,700 879,570 362,229 101,251 482,862 38,900 342,143 54,100 7,362,909 1,242,000 1,817,564 10,422,473  1,200,750 1,826,209 598,944 24,877 1,062,890 585,410 176,528 5,475,608 1,398,000 185,051 2,721,135	2004 Budget  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686 2,649,200 1,812,785 13.076,671  1,042,167 1,978,490 561,082 24,499 784,516 477,164 181,514 5,049,432 534,188 128,750 5,928,028	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  938,534 191,500 30,500 25,615 21,500 1,504,698 27,000 9,000 40,000 200,000 2,988,347 2,988,347  569,500 507,300 493,000 340,930 100,000 315,550 2,326,280 95,000 133,170 166,782	2003 Amended  938,534 191,500 30,500 25,615 21,500 1,402,698 27,000 9,000 40,000 221,500 2,907,847 554,500 468,300 476,500 476,500 296,050 2,224,280 95,000 133,170 166,782	2004 Budget  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000 180,000 2,802,720 2,802,720  590,000 483,300 490,000 328,930 100,000 149,570 2,141,800 100,000 130,000 136,920

Name of City: MOUNTAIN LAKE				Name of City: MURDOCK			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	443,547	443,547	451,577 500	Property Taxes Tax Increments	60,000		63,000
All Other Taxes			300	All Other Taxes	13,920		2,784
Special Assessments	13,000	13,000	27,000	Special Assessments			
Licenses and Permits	2,700	2,700	6,800	Licenses and Permits	2,000		2,000
Federal Grants State General Purpose Aid	7.62.025			Federal Grants			
State Categorical Aid	762,035 16,028	652,358 18,028	652,358 19,528	State General Purpose Aid State Categorical Aid	70,865		63,380
Grants from County/Other Local Grants	18,000	20,649	18,000	Grants from County/Other Local Grants	29,952		29,800
Charges for Services	39,000	42,000	41,350	Charges for Services			
Fines and Forfeits	3,500	5,090	5,250	Fines and Forfeits			
Interest on Investments	3,500	3,500	5,700	Interest on Investments	3,800		200
Miscellaneous Revenues  Total Revenues	29,984	36,584	1 228 065	Miscellaneous Revenues  Total Revenues	1,200		1,700
Proceeds from Bond Sales	1,331,294	1,237,456	1,328,065	Proceeds from Bond Sales	181,737		162,864
Transfers from Other Funds	283,389	279,532	314,690	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	1.614.683	1.516.988	1,642,755	<b>Total Revenues and Other Sources</b>	181.737		162,864
G 4F 19	1.014.005	1,010,000	1,042,733		101.757		102,804
Current Expenditures General Government	148,990	137,790	144,715	Current Expenditures General Government	52,028		53,600
Public Safety	370,779	345,399	366,100	Public Safety	31,600		20,000
Streets and Highways	188,669	184,330	199,576	Streets and Highways	8,000		8,000
Sanitation	16,500	6,200	5,720	Sanitation	18,000		18,000
Health	202.409	156 267	161 494	Health			
Culture and Recreation Urban & Economic Development & Housing	203,408 96,059	156,367 85,967	161,484 90,115	Culture and Recreation Urban & Economic Development & Housing	11,140		
Miscellaneous Current Expenditures	167,360	208,104	228,616	Miscellaneous Current Expenditures	45,847		43,900
Total Current Expenditures	1,191,765	1,124,157	1,196,326	Total Current Expenditures	166,615		143,500
Debt Service - Principal	90,000	66,699	71,699	Debt Service - Principal	6,942		
Interest and Fiscal Charges	59,193	47,446	41,040	Interest and Fiscal Charges			10.264
Total Capital Outlay Transfer to Other Funds	199,925 73,800	209,000 69,686	260,500 73,190	Total Capital Outlay Transfer to Other Funds	8,180		19,364
Total Expenditures and Other Uses	1,614,683	1,516,988			101 727		162.964
Total Expenditures and Other Uses	1,014,083	1,510,700	1,642,755	Total Expenditures and Other Uses	181,737		162,864
Name of City: MYRTLE				Name of City: NASHUA			
Name of City: MYRTLE Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: NASHUA Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
•	2003	2003	2004	·	2003	2003	2004
•			_	·	_		_
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended 7,500	2004 Budget 17,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 5,000	2003 Amended 6,083	2004 Budget 5,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 7,500	2003 Amended 7,500	2004 Budget 17,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 5,000	2003 Amended 6,083  2,500	2004 Budget 5,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 7,500	2003 Amended 7,500	2004 Budget 17,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 5,000	2003 Amended 6,083	2004 Budget 5,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 7,500	2003 Amended 7,500 	2004 Budget 17,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 5,000  1,400	2003 Amended 6,083  2,500 52	2004 Budget 5,400  567
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 7,500  4,320  13,100	2003 Amended 7,500  4,320  13,100	2004 Budget 17,500  5,000  20,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 5,000  1,400 	2003 Amended 6,083  2,500 52  401	2004 Budget 5,400  567  83
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 7,500  4,320	2003 Amended 7,500  4,320  13,100	2004 Budget 17,500  5,000  20,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 5,000  1,400 	2003 Amended 6,083 	2004 Budget 5,400  567  83
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 7,500  4,320  13,100	2003 Amended 7,500  4,320  13,100	2004 Budget 17,500  5,000 20,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 5,000  1,400 	2003 Amended 6,083 2,500 52 401 226	2004 Budget  5,400 567 83 100
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 7,500  4,320  13,100	2003 Amended 7,500 4,320 13,100	2004 Budget 17,500  5,000  20,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget  5,000 1,400 600	2003 Amended 6,083 	2004 Budget 5,400  567  83
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  7,500 4,320 13,100	2003 Amended  7,500 4,320 13,100	2004 Budget 17,500  5,000  20,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  5,000 1,400 600	2003 Amended 6,083 2,500 52 401 226	2004 Budget  5,400 567 83 100
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  7,500 4,320 13,100 4,000	2003 Amended 7,500 4,320 13,100 4,000	2004 Budget 17,500  5,000  20,000    4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  5,000 1,400 600	2003 Amended 6,083 2,500 52 401 226 349 1,687	2004 Budget  5,400 567 83 100 350 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  7,500   4,320   13,100   4,000  28,920	2003 Amended 7,500 4,320 13,100 4,000 28,920	2004 Budget  17,500 5,000 20,000 4,000 46,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  5,000 1,400 600 7,000	2003 Amended 6,083 2,500 52 401 226 349 1,687 11,298	2004 Budget  5,400 567 83 100 350 500 7,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  7,500 4,320 13,100 4,000 28,920	2003 Amended 7,500 4,320 13,100 4,000 28,920	2004 Budget  17,500 5,000 20,000 4,000  46,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  5,000 1,400 600 7,000	2003 Amended 6,083 2,500 52 401 226 349 1,687 11,298	2004 Budget  5,400 567 83 100 350 500  7,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  7,500 4,320 13,100 4,000 28,920	2003 Amended  7,500 4,320 13,100 4,000 28,920	2004 Budget  17,500 5,000 20,000 4,000 46,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  5,000 1,400 600 7,000	2003 Amended  6,083 2,500 52 401 226 349 1,687 11,298	2004 Budget  5,400 567 83 100 350 500 7,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  7,500 4,320 13,100 4,000 28,920	2003 Amended 7,500 4,320 13,100 4,000 28,920	2004 Budget  17,500 5,000 20,000 4,000  46,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  5,000 1,400 600 7,000	2003 Amended 6,083 2,500 52 401 226 349 1,687 11,298	2004 Budget  5,400 567 83 100 350 500  7,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  7,500 4,320 13,100 4,000 28,920	2003 Amended  7,500 4,320 13,100 4,000 28,920	2004 Budget  17,500 5,000 20,000 4,000 46,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  5,000 1,400 600 7,000	2003 Amended  6,083 2,500 52 401 226 349 1,687 11,298	2004 Budget  5,400 567 83 100 350 500 7,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  7,500 4,320 13,100 4,000 28,920 28,920	2003 Amended 7,500 4,320 13,100 4,000 28,920 28,920	2004 Budget  17,500 5,000 20,000 4,000 46,500 46,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  5,000 1,400 600 7,000 7,000	2003 Amended  6,083 2,500 52 401 226 349 1,687 11,298 11,298	2004 Budget  5,400 567 83 100 350 500 7,000 7,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  7,500 4,320 13,100 4,000 28,920 28,920 7,360	2003 Amended  7,500 4,320 13,100 4,000 28,920 28,920  7,360	2004 Budget  17,500 5,000 20,000 4,000 46,500 46,500 10,500 8,500 12,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  5,000 1,400 600 7,000 7,000	2003 Amended  6,083 2,500 52 401 226 349 1,687 11,298 11,298	2004 Budget  5,400 567 83 100 350 500 7,000 7,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  7,500 4,320 13,100 4,000 28,920 28,920  7,360 7,500 10,600	2003 Amended  7,500 4,320 13,100 4,000 28,920 28,920  7,360 7,500 10,600	2004 Budget  17,500 5,000 20,000 4,000 46,500 46,500 10,500 8,500 12,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  5,000 1,400 600 7,000  7,000  1,500 3,000	2003 Amended  6,083 2,500 52 401 226 349 1,687 11,298 11,298  1,180 1,713 1,483	2004 Budget  5,400 567 83 100 350 500 7,000 7,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  7,500 4,320 13,100 4,000 28,920 28,920  7,360 7,500 10,600	2003 Amended  7,500 4,320 13,100 4,000 28,920 28,920  7,360 7,500 10,600	2004 Budget  17,500 5,000 20,000 4,000 46,500 46,500 10,500 8,500 12,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  5,000 1,400 600 7,000 7,000 1,500 3,000 1,500	2003 Amended  6,083 2,500 52 401 226 349 1,687 11,298 11,298  1,180 1,713 1,483	2004 Budget  5,400 567 83 100 350 500 7,000 7,000 1,500 1,700 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  7,500 4,320 13,100 4,000 28,920 28,920  7,360 7,500 10,600	2003 Amended  7,500 4,320 13,100 4,000 28,920 28,920  7,360 7,500 10,600	2004 Budget  17,500 5,000 20,000 4,000 46,500 46,500 10,500 8,500 12,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  5,000 1,400 600 7,000 7,000 1,500 3,000 1,500	2003 Amended  6,083 2,500 52 401 226 349 1,687 11,298 11,298  1,180 1,713 1,483	2004 Budget  5,400 567 83 100 350 500 7,000 7,000  1,500 1,700 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  7,500 4,320 13,100 4,000 28,920 28,920  7,360 7,500 10,600 1,000	2003 Amended  7,500 4,320 13,100 4,000 28,920 28,920  7,360 7,500 10,600 1,000	2004 Budget  17,500 5,000 20,000 4,000 46,500 46,500 10,500 8,500 12,200 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  5,000 1,400 600 7,000 7,000 1,500 3,000 1,500	2003 Amended  6,083 2,500 52 401 226 349 1,687 11,298 11,298  1,180 1,713 1,483 300	2004 Budget  5,400 567 83 100 350 500 7,000 7,000  1,500 1,700 2,000 300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  7,500 4,320 13,100 4,000 28,920 28,920  7,360 7,500 10,600 1,000 26,460	2003 Amended  7,500 4,320 13,100 4,000 28,920 28,920  7,360 7,500 10,600 1,000 26,460	2004 Budget  17,500 5,000 20,000 4,000 46,500 46,500 10,500 8,500 12,200 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  5,000 1,400 600 7,000  1,500 3,000 1,500 1,000 7,000  7,000	2003 Amended  6,083 2,500 52 401 226 349 1,687 11,298 11,298  1,180 1,713 1,483 300	2004 Budget  5,400 567 83 100 350 500 7,000 7,000  1,500 1,700 2,000 300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  7,500 4,320 13,100 4,000 28,920 28,920  7,360 7,500 10,600 1,000	2003 Amended  7,500 4,320 13,100 4,000 28,920 28,920  7,360 7,500 10,600 1,000 26,460	2004 Budget  17,500 5,000 20,000 4,000 46,500 46,500 10,500 8,500 12,200 1,000 32,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  5,000 1,400 600 7,000  1,500 3,000 1,500 1,000 7,000 1,000	2003 Amended  6,083 2,500 52 401 226 349 1,687 11,298 11,298  1,180 1,713 1,483 300 1,056 5,732	2004 Budget  5,400 567 83 100 350 500 7,000 7,000  1,500 1,700 2,000 300 1,500 7,000 1,500 7,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  7,500 4,320 13,100 4,000 28,920 28,920  7,360 7,500 10,600 1,000 26,460	2003 Amended  7,500 4,320 13,100 4,000 28,920 28,920  7,360 7,500 10,600 1,000 26,460	2004 Budget  17,500 5,000 20,000 4,000 46,500 46,500 10,500 8,500 12,200 1,000 32,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  5,000 1,400 600 7,000  1,500 3,000 1,500 1,000 7,000  7,000	2003 Amended  6,083 2,500 52 401 226 349 1,687 11,298 11,298  1,180 1,713 1,483 300 1,056 5,732	2004 Budget  5,400 567 83 100 350 500 7,000  1,500 1,700 2,000 300 1,500 7,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  7,500 4,320 13,100 4,000 28,920 28,920 1,000 1,000 26,460	2003 Amended  7,500 4,320 13,100 4,000 28,920 28,920  7,360 7,500 10,600 1,000 26,460 26,460	2004 Budget  17,500 5,000 20,000 4,000 46,500 46,500 10,500 8,500 12,200 1,000 32,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  5,000 1,400 600 7,000 7,000 1,500 3,000 1,500 1,000 7,000	2003 Amended  6,083 2,500 52 401 226 349 1,687 11,298 11,298  1,180 1,713 1,483 300 1,056 5,732	2004 Budget  5,400 567 83 100 350 500 7,000 7,000  1,500 1,700 2,000 300 7,000 1,500 7,000 1,500 7,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  7,500 4,320 13,100 4,000 28,920 28,920  7,360 7,500 10,600 1,000 26,460	2003 Amended  7,500 4,320 13,100 4,000 28,920 28,920  7,360 7,500 10,600 1,000 26,460 26,460	2004 Budget  17,500 5,000 20,000 4,000 46,500 46,500 10,500 8,500 12,200 1,000 32,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  5,000 1,400 600 7,000 7,000 1,500 3,000 1,500 1,000 7,000	2003 Amended  6,083 2,500 52 401 226 349 1,687 11,298 11,298  1,180 1,713 1,483 300 1,056 5,732	2004 Budget  5,400 567 83 100 350 500 7,000 7,000  1,500 1,700 2,000 300 1,500 7,000 1,500 7,000

Name of City: NASHWAUK				Name of City: NASSAU			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004	Traopted Budgets for the folio wing rands	2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	170,000	170,000	187,000	Property Taxes			9,000
Tax Increments		1,830		Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments Licenses and Permits	3,000	2,075	2 250	Special Assessments Licenses and Permits			150
Federal Grants	3,000	65,878	3,350	Federal Grants			
State General Purpose Aid	579,000	554,252	532,468	State General Purpose Aid			7,000
State Categorical Aid	192,443			State Categorical Aid			6,000
Grants from County/Other Local Grants	164,850	157,303	145,960	Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	22,600	58,303	20,720	Charges for Services Fines and Forfeits			9,000
Interest on Investments	8,200 19,303	5,890 7,827	5,100	Interest on Investments			250
Miscellaneous Revenues	11,137	467,686	45,511	Miscellaneous Revenues			50
<b>Total Revenues</b>	1,170,533	1,491,044	940,109	<b>Total Revenues</b>			31,450
Proceeds from Bond Sales		145,528		Proceeds from Bond Sales			
Transfers from Other Funds		76,616	155,050	Transfers from Other Funds			
Total Revenues and Other Sources	1,170,533	1,713,188	1,095,159	Total Revenues and Other Sources			31,450
Current Expenditures				Current Expenditures			
General Government	117,460	128,634	74,535	General Government			8,100
Public Safety	314,617	280,758	289,756	Public Safety			6,600
Streets and Highways Sanitation	304,400	262,595	298,934	Streets and Highways Sanitation			2,000 10,800
Health				Health			10,800
Culture and Recreation	56,400	55,270	52,820	Culture and Recreation			700
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	296,900	215,090	317,614	Miscellaneous Current Expenditures			3,200
Total Current Expenditures Debt Service - Principal	1,089,777 61,500	942,347	1,033,659 61,500	Total Current Expenditures Debt Service - Principal			31,400
Interest and Fiscal Charges	16,000		01,300	Interest and Fiscal Charges			
Total Capital Outlay		548,229		Total Capital Outlay			
Transfer to Other Funds		124,087		Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	1,167,277	1,614,663	1,095,159	Total Expenditures and Other Uses			31,400
				_			
Name of City: NELSON Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: NERSTRAND Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003 Amended	2004 Budget 33,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 37,567	2003 Amended	2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget 30,000	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 30,000	2003 Amended	2004 Budget 33,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 37,567	2003 Amended	2004 Budget 40,572 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 30,000   7,340	2003 Amended	2004 Budget 33,000   9,365	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 37,567	2003 Amended	2004 Budget 40,572   1,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 30,000  7,340	2003 Amended	2004 Budget 33,000  9,365	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 37,567  400	2003 Amended	2004 Budget 40,572  1,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 30,000   7,340	2003 Amended	2004 Budget 33,000   9,365	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 37,567  400  25,134	2003 Amended	2004 Budget 40,572  1,000  18,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 30,000  7,340  15,833	2003 Amended	2004 Budget 33,000  9,365  13,536	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 37,567  400	2003 Amended	2004 Budget 40,572  1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 30,000  7,340  15,833  1,035	2003 Amended	2004 Budget  33,000 9,365 13,536 1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 37,567  400  25,134 2,800 9,000 19,050	2003 Amended	2004 Budget  40,572 1,000 18,500 2,800 33,150
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 30,000  7,340  15,833  1,035 200	2003 Amended	2004 Budget  33,000 9,365 13,536 1,000 400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  37,567 400 25,134 2,800 9,000 19,050 400	2003 Amended	2004 Budget  40,572 1,000 18,500 2,800 33,150 400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  30,000 7,340 15,833 1,035 200	2003 Amended	2004 Budget  33,000 9,365 13,536 1,000 400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 37,567  400  25,134 2,800 9,000 19,050 400	2003 Amended	2004 Budget  40,572 1,000 18,500 2,800 33,150 400 5,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 30,000  7,340  15,833  1,035 200	2003 Amended	2004 Budget  33,000 9,365 13,536 1,000 400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  37,567 400 25,134 2,800 9,000 19,050 400	2003 Amended	2004 Budget  40,572 1,000 18,500 2,800 33,150 400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  30,000 7,340 15,833 1,035 200 800	2003 Amended	2004 Budget  33,000 9,365 13,536 1,000 400 1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget 37,567  400  25,134 2,800 9,000 19,050 400  20,000	2003 Amended	2004 Budget  40,572 1,000 18,500 2,800 33,150 400 5,500 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  30,000 7,340 15,833 1,035 200 800 55,208	2003 Amended	2004 Budget  33,000 9,365 13,536 1,000 400 1,000 58,301	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  37,567 400 25,134 2,800 9,000 19,050 400 20,000 114,351	2003 Amended	2004 Budget  40,572 1,000 18,500 2,800 33,150 400 5,500 10,000 111,922
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  30,000 7,340 15,833 1,035 200 800 55,208	2003 Amended	2004 Budget  33,000 9,365 13,536 1,000 400 1,000 58,301	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  37,567400 25,134 2,800 9,000 19,050 400 20,000 114,351	2003 Amended	2004 Budget  40,572 1,000 18,500 2,800 33,150 400 5,500 10,000 111,922
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  30,000 7,340 15,833 1,035 200 800 55,208	2003 Amended	2004 Budget  33,000 9,365 13,536 1,000 400 1,000 58,301	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  37,567 400 25,134 2,800 9,000 19,050 400 20,000 114,351 53,480	2003 Amended	2004 Budget  40,572 1,000 18,500 2,800 33,150 400 5,500 10,000 111,922 85,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  30,000 7,340 15,833 1,035 200 800 55,208 55,208	2003 Amended	2004 Budget  33,000 9,365 13,536 1,000 400 1,000 58,301 58,301	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  37,567400 25,134 2,800 9,000 19,050 400 20,000 114,351 53,480 167,831	2003 Amended	2004 Budget  40,572 1,000 18,500 2,800 33,150 400 5,500 10,000 111,922 85,500 197,422
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  30,000  7,340  15,833 1,035 200 800  55,208 55,208  16,000 7,500	2003 Amended	2004 Budget  33,000 9,365 13,536 1,000 400 1,000 58,301 58,301	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  37,567  400 25,134 2,800 9,000 19,050 400 20,000 114,351 53,480 167,831	2003 Amended	2004 Budget  40,572 1,000 18,500 2,800 33,150 400 5,500 10,000 111,922 85,500 197,422
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  30,000 7,340 15,833 1,035 200 800 55,208 55,208  16,000 7,500 22,550	2003 Amended	2004 Budget  33,000  9,365  13,536  1,000 400 1,000 58,301 58,301  16,000 7,500 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  37,567  400 25,134 2,800 9,000 19,050 400 20,000 114,351 53,480 167,831  60,150 16,190 23,400	2003 Amended	2004 Budget  40,572 1,000 18,500 2,800 33,150 400 5,500 10,000 111,922 85,500 197,422  73,000 28,940 23,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  30,000 7,340 15,833 1,035 200 800 55,208 55,208  16,000 7,500	2003 Amended	2004 Budget  33,000 9,365 13,536 1,000 400 1,000 58,301 58,301	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  37,567  400 25,134 2,800 9,000 19,050 400 20,000 114,351 53,480 167,831	2003 Amended	2004 Budget  40,572 1,000 18,500 2,800 33,150 400 5,500 10,000 111,922 85,500 197,422
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  30,000 7,340 15,833 1,035 200 800 55,208 55,208  16,000 7,500 22,550	2003 Amended	2004 Budget  33,000   9,365   13,536   1,000  400   58,301  16,000  7,500  20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  37,567 400 25,134 2,800 9,000 19,050 400 20,000 114,351 53,480 167,831  60,150 16,190 23,400 17,000	2003 Amended	2004 Budget  40,572 1,000 18,500 2,800 33,150 400 5,500 10,000 111,922 85,500 197,422  73,000 28,940 23,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  30,000 7,340 15,833 1,035 200 800 55,208 55,208  16,000 7,500 22,550 650	2003 Amended	2004 Budget  33,000 9,365 13,536 1,000 400 1,000 58,301 58,301  16,000 7,500 20,000 750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  37,567400 25,134 2,800 9,000 19,050 400 20,000 114,351 53,480 167,831  60,150 16,190 23,400 17,000 2,300	2003 Amended	2004 Budget  40,572 1,000 18,500 2,800 33,150 400 5,500 10,000 111,922 85,500 197,422  73,000 28,940 23,500 17,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  30,000 7,340 15,833 1,035 200 800  55,208 55,208  16,000 7,500 22,550 650 5,000	2003 Amended	2004 Budget  33,000 9,365 13,536 1,000 400 1,000 58,301 58,301  16,000 7,500 20,000 750 12,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  37,567 400 25,134 2,800 9,000 19,050 400 20,000 114,351 53,480 167,831  60,150 16,190 23,400 17,000 2,300 21,500	2003 Amended	2004 Budget  40,572 1,000 18,500 2,800 33,150 400 5,500 10,000 111,922 85,500 197,422  73,000 28,940 23,500 17,000 2,325
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  30,000 7,340 15,833 1,035 200 800 55,208 55,208  16,000 7,500 22,550 650	2003 Amended	2004 Budget  33,000 9,365 13,536 1,000 400 1,000 58,301 58,301  16,000 7,500 20,000 750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  37,567400 25,134 2,800 9,000 19,050 400 20,000 114,351 53,480 167,831  60,150 16,190 23,400 17,000 17,000 2,300	2003 Amended	2004 Budget  40,572 1,000 18,500 2,800 33,150 400 5,500 10,000 111,922 85,500 197,422  73,000 28,940 23,500 17,000 2,325
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  30,000 7,340 15,833 1,035 200 800 55,208 55,208  16,000 7,500 22,550 650 5,000 51,700	2003 Amended	2004 Budget  33,000 9,365 13,536 1,000 400 1,000 58,301 58,301  16,000 7,500 20,000 750 12,000 56,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  37,567 400 25,134 2,800 9,000 19,050 400 20,000 114,351 53,480 167,831  60,150 16,190 23,400 17,000 2,300 21,500 140,540	2003 Amended	2004 Budget  40,572 1,000 18,500 2,800 33,150 400 5,500 10,000 111,922 85,500 197,422  73,000 28,940 23,500 17,000 2,325
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  30,000 7,340 15,833 1,035 200 800 55,208 55,208  16,000 7,500 22,550 5,000 51,700 5,000	2003 Amended	2004 Budget  33,000 9,365 13,536 1,000 400 1,000 58,301 58,301  16,000 7,500 20,000 750 12,000 56,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  37,567 400 25,134 2,800 9,000 19,050 400 20,000 114,351 53,480 167,831  60,150 16,190 23,400 17,000 2,300 21,500 140,540 10,000	2003 Amended	2004 Budget  40,572 1,000 18,500 2,800 33,150 400 5,500 10,000 111,922 85,500 197,422  73,000 28,940 23,500 17,000 2,325 144,765 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  30,000 7,340 15,833 1,035 200 800 55,208 55,208  16,000 7,500 22,550 650 5,000 51,700	2003 Amended	2004 Budget  33,000 9,365 13,536 1,000 400 1,000 58,301 58,301  16,000 7,500 20,000 750 12,000 56,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  37,567 400 25,134 2,800 9,000 19,050 400 20,000 114,351 53,480 167,831  60,150 16,190 23,400 17,000 2,300 21,500 140,540	2003 Amended	2004 Budget  40,572 1,000 18,500 2,800 33,150 400 5,500 10,000 111,922 85,500 197,422  73,000 28,940 23,500 17,000 2,325 144,765

Name of City: NEVIS				Name of City: NEW AUBURN			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	110,237		99,977	Property Taxes	81,595		92,122
Tax Increments				Tax Increments			
All Other Taxes Special Assessments				All Other Taxes Special Assessments			
Licenses and Permits	8,030		7,350	Licenses and Permits	3,700		3,700
Federal Grants				Federal Grants			
State General Purpose Aid	67,723		51,015	State General Purpose Aid	72,442		66,885
State Categorical Aid	13,300		11,260	State Categorical Aid			
Grants from County/Other Local Grants	52.541		1,300	Grants from County/Other Local Grants	16,418		11,680
Charges for Services Fines and Forfeits	53,541		52,958	Charges for Services Fines and Forfeits	13,220 300		14,320 300
Interest on Investments	3,584		1,150	Interest on Investments	350		350
Miscellaneous Revenues	12,550		8,950	Miscellaneous Revenues	7,100		7,100
Total Revenues	268,965		233,960	Total Revenues	195,125		196,457
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	68,489		73,606	Transfers from Other Funds			
Total Revenues and Other Sources	337,454		307,566	Total Revenues and Other Sources	195,125	<del></del> :	196,457
Current Expenditures				Current Expenditures			
General Government	94,445		97,988	General Government	76,619		78,104
Public Safety	95,673		103,885	Public Safety	47,547		44,196
Streets and Highways	42,900		42,505	Streets and Highways	30,968		31,655
Sanitation Health				Sanitation Health	6,846 163		6,808 163
Culture and Recreation	24,835		25,565	Culture and Recreation	8,797		9,679
Urban & Economic Development & Housing	7,955		14,366	Urban & Economic Development & Housing	638		488
Miscellaneous Current Expenditures	1,350		1,350	Miscellaneous Current Expenditures	3,436		3,388
Total Current Expenditures	267,158		285,659	Total Current Expenditures	175,014		174,481
Debt Service - Principal	40,457		24,980	Debt Service - Principal	6,000		6,000
Interest and Fiscal Charges	5,200		1,700	Interest and Fiscal Charges	1,347		1,017
Total Capital Outlay Transfer to Other Funds	31,900 18,490		49,100 13,356	Total Capital Outlay Transfer to Other Funds	12,764		14,959
Total Expenditures and Other Uses							
Total Experiential es and Other Uses	363,205		374,795	Total Expenditures and Other Uses	195,125		196,457
Name of City: NEW BRIGHTON				Name of City: NEW GERMANY			_
Name of City: NEW BRIGHTON Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: NEW GERMANY Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
•	GF: X SR: 2003	DS: 2003	CP:	·	GF: X SR: 2003	DS: X	CP:
Adopted Budgets for the following funds:			_	Adopted Budgets for the following funds:	_		_
•	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:	2003 Budget	2003	2004 Budget
Adopted Budgets for the following funds:  Revenues:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003 Amended	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 3,225,400	2003 Amended 3,225,400	2004 Budget 3,721,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 3,225,400	2003 Amended 3,225,400 	2004 Budget 3,721,200 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 127,277  4,000	2003 Amended	2004 Budget 139,566  4,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget  3,225,400 471,500	2003 Amended 3,225,400  471,500	2004 Budget 3,721,200  467,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 127,277 	2003 Amended	2004 Budget 139,566
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 3,225,400  471,500 5,000	2003 Amended 3,225,400  471,500 5,000	2004 Budget 3,721,200  467,300 5,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 127,277  4,000 14,860	2003 Amended	2004 Budget 139,566  4,000 13,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget  3,225,400 471,500	2003 Amended 3,225,400  471,500	2004 Budget 3,721,200  467,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 127,277  4,000	2003 Amended	2004 Budget 139,566   4,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 3,225,400  471,500 5,000 1,129,600	2003 Amended 3,225,400  471,500 5,000 1,129,600	2004 Budget 3,721,200  467,300 5,200 391,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 127,277  4,000 14,860  19,015	2003 Amended	2004 Budget 139,566  4,000 13,200  10,604
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  3,225,400  471,500 5,000 1,129,600 438,000 43,500 3,571,800	2003 Amended  3,225,400   471,500  5,000  1,129,600  438,000  43,500  3,571,800	2004 Budget  3,721,200 467,300 5,200 391,100 453,300 42,600 3,909,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 127,277  4,000 14,860  19,015  3,296 81,917	2003 Amended	2004 Budget  139,566 4,000 13,200 10,604 3,000 92,634
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  3,225,400  471,500 5,000 1,129,600 438,000 43,500 3,571,800 89,200	2003 Amended  3,225,400 471,500 5,000 1,129,600 438,000 43,500 3,571,800 89,200	2004 Budget  3,721,200 467,300 5,200 391,100 453,300 42,600 3,909,700 92,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 127,277  4,000 14,860  19,015  3,296 81,917 500	2003 Amended	2004 Budget  139,566 4,000 13,200 10,604 3,000 92,634 100
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  3,225,400  471,500  5,000  1,129,600  438,000  438,000  3,571,800  89,200  192,200	2003 Amended  3,225,400 471,500 5,000 1,129,600 438,000 43,500 3,571,800 89,200 192,200	2004 Budget  3,721,200  467,300 5,200 391,100 453,300 42,600 3,909,700 92,200 98,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  127,277 4,000 14,860 19,015 3,296 81,917 500 1,000	2003 Amended	2004 Budget  139,566 4,000 13,200 10,604 3,000 92,634 100 1,224
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  3,225,400   471,500  5,000  1,129,600  438,000  43,500  3,571,800  89,200  192,200  19,100	2003 Amended  3,225,400 471,500 5,000 1,129,600 438,000 43,500 3,571,800 89,200 192,200 19,100	2004 Budget  3,721,200   467,300  5,200  391,100  42,600  3,909,700  92,200  98,600  18,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  127,277 4,000 14,860 19,015 3,296 81,917 500 1,000 1,100	2003 Amended	2004 Budget  139,566 4,000 13,200 10,604 3,000 92,634 100 1,224 700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  3,225,400  471,500  5,000  1,129,600  438,000  438,000  3,571,800  89,200  192,200	2003 Amended  3,225,400  471,500 5,000 1,129,600 438,000 43,500 3,571,800 89,200 192,200 19,100 9,185,300	2004 Budget  3,721,200  467,300 5,200 391,100 42,600 3,909,700 92,200 98,600 18,500 9,199,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  127,277 4,000 14,860 19,015 3,296 81,917 500 1,000 1,100 252,965	2003 Amended	2004 Budget  139,566 4,000 13,200 10,604 3,000 92,634 100 1,224 700 265,028
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  3,225,400   471,500  5,000  1,129,600  438,000  43,500  3,571,800  89,200  192,200  191,100  9,185,300	2003 Amended  3,225,400 471,500 5,000 1,129,600 438,000 43,500 3,571,800 89,200 192,200 191,100 9,185,300	2004 Budget  3,721,200 467,300 5,200 391,100 453,300 42,600 3,909,700 92,200 98,600 18,500 9,199,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  127,277 4,000 14,860 19,015 3,296 81,917 500 1,000 1,100	2003 Amended	2004 Budget  139,566 4,000 13,200 10,604 3,000 92,634 100 1,224 700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  3,225,400  471,500 5,000 1,129,600 438,000 43,500 3,571,800 89,200 192,200 19,100 9,185,300 599,700	2003 Amended  3,225,400 471,500 5,000 1,129,600 438,000 43,500 3,571,800 89,200 192,200 19,100 9,185,300 599,700	2004 Budget  3,721,200   467,300  5,200  391,100  453,300  42,600  3,909,700  92,200  98,600  18,500  9,199,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  127,277 4,000 14,860 19,015 3,296 81,917 500 1,000 1,100 252,965	2003 Amended	2004 Budget  139,566 4,000 13,200 10,604 3,000 92,634 100 1,224 700 265,028
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  3,225,400   471,500  5,000  1,129,600  438,000  43,500  3,571,800  89,200  192,200  191,100  9,185,300	2003 Amended  3,225,400 471,500 5,000 1,129,600 438,000 43,500 3,571,800 89,200 192,200 191,100 9,185,300	2004 Budget  3,721,200 467,300 5,200 391,100 453,300 42,600 3,909,700 92,200 98,600 18,500 9,199,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  127,277 4,000 14,860 19,015 3,296 81,917 500 1,000 1,100 252,965	2003 Amended	2004 Budget  139,566 4,000 13,200 10,604 3,000 92,634 100 1,224 700 265,028
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  3,225,400  471,500 5,000 1,129,600 438,000 43,500 3,571,800 89,200 192,200 19,100 9,185,300 599,700 9,785,000	2003 Amended  3,225,400 471,500 5,000 1,129,600 438,000 43,500 3,571,800 89,200 192,200 19,100 9,185,300 599,700 9,785,000	2004 Budget  3,721,200 467,300 5,200 391,100 4553,300 42,600 3,909,700 92,200 98,600 18,500 9,199,700 9,199,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  127,277 4,000 14,860 19,015 3,296 81,917 500 1,000 1,100 252,965 252,965	2003 Amended	2004 Budget  139,566 4,000 13,200 10,604 3,000 92,634 100 1,224 700 265,028 265,028
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  3,225,400 471,500 5,000 1,129,600 438,000 43,500 3,571,800 192,200 192,200 191,100 9,185,300 599,700 9,785,000	2003 Amended  3,225,400 471,500 5,000 1,129,600 438,000 43,500 3,571,800 192,200 192,200 19,100 9,185,300 599,700 9,785,000	2004 Budget  3,721,200  467,300 5,200 391,100 453,300 42,600 3,909,700 92,200 98,600 18,500 9,199,700 9,199,700  1,730,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  127,277 4,000 14,860 19,015 3,296 81,917 500 1,000 1,100 252,965 252,965 60,340	2003 Amended	2004 Budget  139,566 4,000 13,200 10,604 3,000 92,634 100 1,224 700 265,028 265,028
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  3,225,400  471,500 5,000 1,129,600 438,000 43,500 3,571,800 89,200 192,200 19,100 9,185,300 599,700 9,785,000	2003 Amended  3,225,400 471,500 5,000 1,129,600 438,000 43,500 3,571,800 89,200 192,200 19,100 9,185,300 599,700 9,785,000	2004 Budget  3,721,200 467,300 5,200 391,100 453,300 42,600 3,909,700 92,200 98,600 18,500 9,199,700 9,199,700  1,730,500 3,626,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  127,277 4,000 14,860 19,015 3,296 81,917 500 1,000 1,100 252,965 252,965	2003 Amended	2004 Budget  139,566 4,000 13,200 10,604 3,000 92,634 100 1,224 700 265,028 265,028
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  3,225,400  471,500 5,000 1,129,600 438,000 43,500 3,571,800 89,200 192,200 19,100 9,185,300 599,700 9,785,000  1,832,000 3,566,400	2003 Amended  3,225,400 471,500 5,000 1,129,600 438,000 43,500 3,571,800 89,200 192,200 19,100 9,185,300 599,700 9,785,000  1,832,000 3,566,400	2004 Budget  3,721,200  467,300 5,200 391,100 453,300 42,600 3,909,700 92,200 98,600 18,500 9,199,700 9,199,700  1,730,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  127,277 4,000 14,860 19,015 3,296 81,917 500 1,000 1,100 252,965 252,965 60,340 67,557	2003 Amended	2004 Budget  139,566 4,000 13,200 10,604 3,000 92,634 100 1,224 700 265,028 265,028
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  3,225,400  471,500 5,000 1,129,600 438,000 43,500 3,571,800 89,200 192,200 19,100 9,185,300 599,700 9,785,000  1,832,000 3,566,400 854,800	2003 Amended  3,225,400   471,500  5,000  1,129,600  438,000  43,500  3,571,800  89,200  192,200  19,100  9,185,300   599,700  9,785,000  1,832,000  3,566,400  854,800	2004 Budget  3,721,200 467,300 5,200 391,100 453,300 42,600 3,909,700 92,200 98,600 18,500 9,199,700 9,199,700  1,730,500 3,626,000 652,800 183,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  127,277 4,000 14,860 19,015 3,296 81,917 500 1,000 1,100 252,965 252,965  60,340 67,557 36,660	2003 Amended	2004 Budget  139,566 4,000 13,200 10,604 3,000 92,634 100 1,224 700 265,028 265,028  66,500 72,218 36,810
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  3,225,400 471,500 5,000 1,129,600 438,000 43,500 3,571,800 89,200 192,200 191,100 9,185,300 9,785,000  1,832,000 3,566,400 854,800 182,100 2,249,900	2003 Amended  3,225,400 471,500 5,000 1,129,600 438,000 43,500 3,571,800 89,200 192,200 191,100 9,185,300 599,700 9,785,000  1,832,000 3,566,400 854,800 182,100 2,249,900	2004 Budget  3,721,200 467,300 5,200 391,100 453,300 42,600 3,909,700 92,200 98,600 18,500 9,199,700 9,199,700  1,730,500 3,626,000 652,800 183,800 2,168,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  127,277 4,000 14,860 19,015 3,296 81,917 500 1,000 1,100 252,965 252,965  60,340 67,557 36,660 18,700 10,200	2003 Amended	2004 Budget  139,566 4,000 13,200 10,604 3,000 92,634 100 1,224 700 265,028 265,028  66,500 72,218 36,810 23,400 12,830
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  3,225,400 471,500 5,000 1,129,600 438,000 43,500 3,571,800 192,200 192,200 19,100 9,185,300 599,700 9,785,000  1,832,000 3,566,400 854,800 182,100 2,249,900 597,300	2003 Amended  3,225,400 471,500 5,000 1,129,600 438,000 43,500 3,571,800 192,200 191,100 9,185,300 599,700 9,785,000  1,832,000 3,566,400 854,800 182,100 2,249,900 597,300	2004 Budget  3,721,200 467,300 5,200 391,100 453,300 42,600 3,909,700 92,200 98,600 18,500 9,199,700 9,199,700  1,730,500 3,626,000 652,800 183,800 2,168,600 642,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  127,277 4,000 14,860 19,015 3,296 81,917 500 1,000 1,100 252,965 252,965  60,340 67,557 36,660 18,700 10,200	2003 Amended	2004 Budget  139,566 4,000 13,200 10,604 3,000 92,634 100 1,224 700 265,028 265,028  66,500 72,218 36,810 23,400 12,830
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  3,225,400  471,500 5,000 1,129,600 438,000 43,500 3,571,800 192,200 191,00 9,185,300 599,700 9,785,000  1,832,000 3,566,400 854,800 182,100 2,249,900 597,300 79,800	2003 Amended  3,225,400 471,500 5,000 1,129,600 438,000 43,500 3,571,800 192,200 192,200 19,100 9,185,300 599,700 9,785,000  1,832,000 3,566,400 854,800 182,100 2,249,900 597,300 79,800	2004 Budget  3,721,200 467,300 5,200 391,100 453,300 42,600 3,909,700 92,200 98,600 18,500 9,199,700 9,199,700  1,730,500 3,626,000 652,800 183,800 2,168,600 642,000 86,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  127,277 4,000 14,860 19,015 3,296 81,917 500 1,000 1,100 252,965 252,965  60,340 67,557 36,660 18,700 10,200 25,640	2003 Amended	2004 Budget  139,566 4,000 13,200 10,604 3,000 92,634 100 1,224 700 265,028 265,028  66,500 72,218 36,810 23,400 12,830 12,830 20,555
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  3,225,400 471,500 5,000 1,129,600 438,000 43,500 3,571,800 192,200 192,200 19,100 9,185,300 599,700 9,785,000  1,832,000 3,566,400 854,800 182,100 2,249,900 597,300	2003 Amended  3,225,400 471,500 5,000 1,129,600 438,000 43,500 3,571,800 192,200 191,100 9,185,300 599,700 9,785,000  1,832,000 3,566,400 854,800 182,100 2,249,900 597,300	2004 Budget  3,721,200 467,300 5,200 391,100 453,300 42,600 3,909,700 92,200 98,600 18,500 9,199,700 9,199,700  1,730,500 3,626,000 652,800 183,800 2,168,600 642,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  127,277 4,000 14,860 19,015 3,296 81,917 500 1,000 1,100 252,965 252,965  60,340 67,557 36,660 18,700 10,200 25,640 219,097	2003 Amended	2004 Budget  139,566 4,000 13,200 10,604 3,000 92,634 100 1,224 700 265,028 265,028  66,500 72,218 36,810 23,400 12,830 20,555 232,313
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  3,225,400  471,500 5,000 1,129,600 438,000 43,500 3,571,800 192,200 191,00 9,185,300 599,700 9,785,000  1,832,000 3,566,400 854,800 182,100 2,249,900 597,300 79,800	2003 Amended  3,225,400 471,500 5,000 1,129,600 438,000 43,500 3,571,800 192,200 192,200 19,100 9,185,300 599,700 9,785,000  1,832,000 3,566,400 854,800 182,100 2,249,900 597,300 79,800	2004 Budget  3,721,200  467,300 5,200 391,100 453,300 42,600 98,600 18,500 9,199,700 9,199,700  1,730,500 3,626,000 652,800 183,800 2,168,600 642,000 86,500 9,090,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  127,277 4,000 14,860 19,015 3,296 81,917 500 1,000 1,100 252,965 252,965  60,340 67,557 36,660 18,700 10,200 25,640	2003 Amended	2004 Budget  139,566 4,000 13,200 10,604 3,000 92,634 100 1,224 700 265,028 265,028  66,500 72,218 36,810 23,400 12,830 12,830 20,555
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  3,225,400 471,500 5,000 1,129,600 438,000 43,500 3,571,800 192,200 192,200 19,100 9,185,300 599,700 9,785,000  1,832,000 3,566,400 854,800 182,100 2,249,900 597,300 79,800 9,362,300	2003 Amended  3,225,400 471,500 5,000 1,129,600 438,000 43,500 3,571,800 192,200 191,100 9,185,300 599,700 9,785,000  1,832,000 3,566,400 854,800 182,100 2,249,900 597,300 79,800 9,362,300	2004 Budget  3,721,200   467,300  5,200  391,100  453,300  42,600  3,909,700  92,200  98,600  18,500  9,199,700   9,199,700  1,730,500  3,626,000  652,800  183,800   2,168,600  642,000  86,500  9,090,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  127,277 4,000 14,860 19,015 3,296 81,917 500 1,000 1,100 252,965 252,965  60,340 67,557 36,660 18,700 10,200 25,640 219,097 25,000	2003 Amended	2004 Budget  139,566 4,000 13,200 10,604 3,000 92,634 100 1,224 700 265,028 265,028  66,500 72,218 36,810 23,400 12,830 20,555 232,313 25,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  3,225,400 471,500 5,000 1,129,600 438,000 43,500 3,571,800 89,200 192,200 19,100 9,185,300 599,700 9,785,000  1,832,000 3,566,400 854,800 182,100 2,249,900 597,300 79,800 9,362,300	2003 Amended  3,225,400 471,500 5,000 1,129,600 438,000 43,500 3,571,800 89,200 192,200 19,100 9,185,300 599,700 9,785,000  1,832,000 3,566,400 854,800 182,100 2,249,900 597,300 79,800 9,362,300	2004 Budget  3,721,200  467,300 5,200 391,100 453,300 42,600 3,909,700 92,200 98,600 18,500 9,199,700 9,199,700  1,730,500 3,626,000 652,800 183,800 2,168,600 642,000 86,500 9,090,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  127,277 4,000 14,860 19,015 3,296 81,917 500 1,000 1,100 252,965 252,965  60,340 67,557 36,660 18,700 10,200 25,640 219,097 25,000 8,868	2003 Amended	2004 Budget  139,566 4,000 13,200 10,604 3,000 92,634 100 1,224 700 265,028 265,028  66,500 72,218 36,810 23,400 12,830 20,555 232,313 25,000 7,715
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  3,225,400 471,500 5,000 1,129,600 438,000 43,500 3,571,800 192,200 192,200 19,100 9,185,300 599,700 9,785,000  1,832,000 3,566,400 854,800 182,100 2,249,900 597,300 79,800 9,362,300	2003 Amended  3,225,400 471,500 5,000 1,129,600 438,000 43,500 3,571,800 192,200 191,100 9,185,300 599,700 9,785,000  1,832,000 3,566,400 854,800 182,100 2,249,900 597,300 79,800 9,362,300	2004 Budget  3,721,200 467,300 5,200 391,100 453,300 42,600 3,909,700 92,200 98,600 18,500 9,199,700 9,199,700  1,730,500 3,626,000 652,800 183,800 2,168,600 642,000 86,500 9,090,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  127,277 4,000 14,860 19,015 3,296 81,917 500 1,000 1,100 252,965 252,965  60,340 67,557 36,660 18,700 10,200 25,640 219,097 25,000 8,868	2003 Amended	2004 Budget  139,566 4,000 13,200 10,604 3,000 92,634 100 1,224 700 265,028 265,028  66,500 72,218 36,810 23,400 12,830 20,555 232,313 25,000 7,715

Name of City: NEW HOPE				Name of City: NEW LONDON			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	7,372,974	7,116,083	7,765,086	Property Taxes	86,100	86,100	86,100
Tax Increments	1,187,800	1,187,800	381,956	Tax Increments			
All Other Taxes Special Assessments	425,000	425,000	432,940 350,000	All Other Taxes Special Assessments			
Licenses and Permits	368,020	137,342	115,316	Licenses and Permits	41,810	59,412	52,100
Federal Grants	156,956	156,956	135,804	Federal Grants			
State General Purpose Aid	1,405,155	952,047	666,456	State General Purpose Aid	237,375	220,938	220,938
State Categorical Aid	382,465	395,736	364,658	State Categorical Aid			
Grants from County/Other Local Grants	137,342	368,020	350,110	Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	883,309	1,005,453	955,766	Charges for Services Fines and Forfeits	100	150	300
Interest on Investments	309,050 565,000	309,050 490,000	301,250 367,600	Interest on Investments	750 20,000	700 20,000	700 18,000
Miscellaneous Revenues	45,921	53,921	35,188	Miscellaneous Revenues	6,120	6,120	6,720
Total Revenues	13,238,992	12,597,408	12,222,130	Total Revenues	392,255	393,420	384,858
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	1,087,321	704,096	80,000	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	14,326,313	13,301,504	12,302,130	<b>Total Revenues and Other Sources</b>	392,255	393,420	384,858
Current Expenditures				Current Expenditures			
General Government	1,466,036	1,065,282	1,057,841	General Government	111,483	112,531	112,064
Public Safety	4,487,090	4,583,461	4,351,770	Public Safety	136,871	163,421	154,399
Streets and Highways	1,155,572	1,080,381	1,149,510	Streets and Highways	70,356	63,656	65,541
Sanitation				Sanitation			
Health	1 542 714	1 472 227	1 452 591	Health	40.645		47.550
Culture and Recreation	1,543,714 504,316	1,473,337 512,316	1,453,581	Culture and Recreation	49,645	44,645	47,552
Urban & Economic Development & Housing Miscellaneous Current Expenditures	304,310	312,316	609,113	Urban & Economic Development & Housing Miscellaneous Current Expenditures	23,900	9,167	5,302
Total Current Expenditures	9,156,728	8,714,777	8,621,815	Total Current Expenditures	392,255	393,420	384,858
Debt Service - Principal	2,755,000	2,755,000	1,485,000	Debt Service - Principal			
Interest and Fiscal Charges	685,071	685,071	377,473	Interest and Fiscal Charges			
Total Capital Outlay	1,365,176	1,468,987	1,407,091	Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	13,961,975	13,623,835	11,891,379	Total Expenditures and Other Uses	392,255	393,420	384,858
Name of City: NEW MARKET				Name of City: NEW MUNICH			
Name of City: NEW MARKET  Adopted Budgets for the following funds:	GF: SR:	DS: 2003	CP:	Name of City: NEW MUNICH Adopted Budgets for the following funds:	GF: X SR: 2003	DS: 2003	CP:
•	_		_	·	_		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 31,463	2003 Amended 29,000	2004 Budget 35,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 31,463	2003 Amended 29,000	2004 Budget 35,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 31,463	2003 Amended 29,000	2004 Budget 35,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 31,463  53	2003 Amended 29,000  53	2004 Budget 35,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 31,463  53	2003 Amended 29,000  53	2004 Budget 35,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 31,463  53 3,838 	2003 Amended 29,000  53 3,838 	2004 Budget 35,000  3,000  25,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  31,463 53 3,838	2003 Amended 29,000 53 3,838	2004 Budget  35,000 3,000 25,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 31,463  53 3,838 	2003 Amended 29,000  53 3,838 	2004 Budget 35,000  3,000  25,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  31,463 53 3,838	2003 Amended 29,000 53 3,838	2004 Budget  35,000  3,000  25,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  31,463 53 3,838 100 1,285 28,562	2003 Amended 29,000 53 3,838 100 1,285 28,562	2004 Budget  35,000 3,000 25,000 200 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  31,463 53 3,838 100 1,285 28,562 65,301	2003 Amended 29,000 53 3,838 100 1,285 28,562 62,838	2004 Budget  35,000  3,000 25,000 200 1,500 64,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  31,463 53 3,838 100 1,285 28,562 65,301	2003 Amended 29,000 53 3,838 100 1,285 28,562 62,838	2004 Budget  35,000 3,000 25,000 200 1,500 64,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  31,463 53 3,838 100 1,285 28,562 65,301	2003 Amended 29,000 53 3,838 100 1,285 28,562 62,838	2004 Budget  35,000 3,000 25,000 25,000 1,500 64,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  31,463 53 3,838 100 1,285 28,562 65,301	2003 Amended 29,000 53 3,838 100 1,285 28,562 62,838	2004 Budget  35,000  3,000 25,000 200 1,500 64,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  31,463 53 3,838 100 1,285 28,562 65,301 65,301	2003 Amended 29,000 53 3,838 100 1,285 28,562 62,838 62,838	2004 Budget  35,000 3,000 25,000 200 1,500 64,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  31,463 53 3,838 100 1,285 28,562 65,301 65,301	2003 Amended 29,000 53 3,838 100 1,285 28,562 62,838 62,838	2004 Budget  35,000 3,000 25,000 25,000 1,500 64,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  31,463 53 3,838 100 1,285 28,562 65,301 65,301	2003 Amended 29,000 53 3,838 100 1,285 28,562 62,838 62,838	2004 Budget  35,000 3,000 25,000 25,000 1,500 64,700  19,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  31,463 53 3,838 100 1,285 28,562 65,301 65,301  17,829 11,170	2003 Amended  29,000   53 3,838  100 1,285 28,562 62,838  62,838  17,829  11,170	2004 Budget  35,000  3,000  25,000  1,500  64,700  19,000  12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  31,463 53 3,838 100 1,285 28,562 65,301 65,301	2003 Amended 29,000 53 3,838 100 1,285 28,562 62,838 62,838	2004 Budget  35,000  3,000  25,000  200 1,500  64,700  19,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  31,463 53 3,838 100 1,285 28,562 65,301 65,301  17,829 11,170 2,076	2003 Amended  29,000  53 3,838 100 1,285 28,562 62,838 62,838  17,829 11,170 2,076	2004 Budget  35,000  3,000  25,000  200 1,500  64,700  19,000  12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  31,463 53 3,838 100 1,285 28,562 65,301 65,301  17,829 11,170 2,076 945	2003 Amended  29,000 53 3,838 100 1,285 28,562 62,838 62,838  17,829 11,170 2,076 945	2004 Budget  35,000 3,000 25,000 25,000 1,500 64,700 12,000 3,000 1,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  31,463 53 3,838 100 1,285 28,562 65,301 65,301  17,829 11,170 2,076 945 29,300	2003 Amended  29,000 53 3,838 100 1,285 28,562 62,838 62,838  17,829 11,170 2,076 945 29,300	2004 Budget  35,000 3,000 25,000 1,500 64,700 12,000 3,000 1,000 30,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  31,463 53 3,838 100 1,285 28,562 65,301 65,301  17,829 11,170 2,076 945	2003 Amended  29,000 53 3,838 100 1,285 28,562 62,838 62,838  17,829 11,170 2,076 945	2004 Budget  35,000 3,000 25,000 25,000 1,500 64,700 12,000 3,000 1,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  31,463 53 3,838 100 1,285 28,562 65,301 65,301  17,829 11,170 2,076 945 29,300 61,320	2003 Amended  29,000 53 3,838 100 1,285 28,562 62,838 62,838  17,829 11,170 2,076 945 29,300 61,320	2004 Budget  35,000 3,000 25,000 1,500 64,700  19,000 12,000 3,000 1,000 30,000 65,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  31,463 53 3,838 100 1,285 28,562 65,301 65,301  17,829 11,170 2,076 945 29,300 61,320	2003 Amended  29,000 53 3,838 100 1,285 28,562 62,838 62,838  17,829 11,170 2,076 945 29,300 61,320	2004 Budget  35,000 3,000 25,000 1,500 64,700  19,000 12,000 3,000 1,000 30,000 65,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  31,463 53 3,838 100 1,285 28,562 65,301 65,301  17,829 11,170 2,076 945 29,300 61,320	2003 Amended  29,000 53 3,838 100 1,285 28,562 62,838 62,838  17,829 11,170 2,076 945 29,300 61,320	2004 Budget  35,000 3,000 25,000 200 1,500 64,700 12,000 3,000 1,000 30,000 65,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  31,463 53 3,838 100 1,285 28,562 65,301 65,301  17,829 11,170 2,076 945 29,300 61,320	2003 Amended  29,000 53 3,838 100 1,285 28,562 62,838 62,838  17,829 11,170 2,076 945 29,300 61,320	2004 Budget  35,000 3,000 25,000 200 1,500 64,700 12,000 3,000 1,000 30,000 65,000

Name of City: NEW PRAGUE				Name of City: NEW RICHLAND			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	1,909,588		2,144,008	Property Taxes	177,332	177,332	216,851
Tax Increments	134,500		118,200	Tax Increments			·
All Other Taxes	201 676		207.160	All Other Taxes	4,200	4,200	4,200
Special Assessments Licenses and Permits	391,676 211,000		387,160 205,500	Special Assessments Licenses and Permits	10,000 9,150	10,000 9,150	8,000 9,150
Federal Grants	6,000		45,000	Federal Grants	478	478	478
State General Purpose Aid	711,411		447,407	State General Purpose Aid	293,710	261,263	259,763
State Categorical Aid	68,000		65,000	State Categorical Aid	18,500	18,500	18,000
Grants from County/Other Local Grants				Grants from County/Other Local Grants	3,000	3,000	2,700
Charges for Services	31,000		26,500	Charges for Services	45,000	45,000	47,000
Fines and Forfeits Interest on Investments	18,000 68,600		18,000 65,637	Fines and Forfeits Interest on Investments	3,000 22,000	3,000 22,000	3,000 15,000
Miscellaneous Revenues	288,632		356,929	Miscellaneous Revenues	17,500	17,500	15,250
Total Revenues	3,838,407		3,879,341	Total Revenues	603,870	571,423	599,392
Proceeds from Bond Sales				Proceeds from Bond Sales		350,000	
Transfers from Other Funds	151,925		78,342	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	3.990,332		3,957,683	Total Revenues and Other Sources	603,870	921,423	599,392
Current Expenditures				Current Expenditures			
General Government	445,480		456,626	General Government	115,871	115,871	123,937
Public Safety	938,275		1,022,202	Public Safety	214,460	214,460	248,650
Streets and Highways	570,801		556,942	Streets and Highways	137,325	137,325	127,255
Sanitation				Sanitation	915	915	915
Health	107.165		212 109	Health	2,520	2,520	2,560
Culture and Recreation Urban & Economic Development & Housing	197,165 109,078		212,198 152,738	Culture and Recreation Urban & Economic Development & Housing	30,725 10,000	30,725 10,000	31,450 5,000
Miscellaneous Current Expenditures	333,551		308,054	Miscellaneous Current Expenditures	10,000	10,000	3,000
Total Current Expenditures	2,594,350		2,708,760	Total Current Expenditures	511,816	511,816	539,767
Debt Service - Principal	710,000		951,476	Debt Service - Principal			
Interest and Fiscal Charges	517,546		440,222	Interest and Fiscal Charges			
Total Capital Outlay	308,952		104,925	Total Capital Outlay	92,054	92,054	59,625
Transfer to Other Funds	45,000		121,276	Transfer to Other Funds			
Total Expenditures and Other Uses	4,175,848		4,326,659	Total Expenditures and Other Uses	603,870	603,870	599,392
Name of City: NEW TRIER				Name of City: NEW ULM			
Name of City: NEW TRIER  Adopted Budgets for the following funds:	GF: SR: 2003	DS: 2003	CP:	Name of City: NEW ULM Adopted Budgets for the following funds:	GF: X SR: 2003	X DS: X 2003	CP:
•	_		_	•	_		
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003	2003	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 3,783,363	2003 Amended	2004 Budget 3,763,598
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 3,783,363  147,000	2003 Amended	2004 Budget 3,763,598  146,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 3,783,363  147,000 570,000	2003 Amended	2004 Budget 3,763,598  146,500 690,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 3,783,363  147,000	2003 Amended	2004 Budget 3,763,598  146,500 690,500 151,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget  3,783,363  147,000  570,000  149,500	2003 Amended	2004 Budget 3,763,598  146,500 690,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 3,783,363 147,000 570,000 149,500 21,250	2003 Amended	2004 Budget 3,763,598 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  3,783,363  147,000  570,000  149,500  21,250  4,296,404  210,988	2003 Amended	2004 Budget  3,763,598  146,500 690,500 151,800 12,000 3,460,534 394,515
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  3,783,363  147,000 570,000 149,500 21,250 4,296,404 210,988 770,129	2003 Amended	2004 Budget  3,763,598  146,500 690,500 151,800 12,000 3,460,534 394,515 795,697
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  3,783,363 147,000 570,000 149,500 21,250 4,296,404 210,988 770,129 107,000	2003 Amended	2004 Budget  3,763,598  146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  3,783,363  147,000 570,000 149,500 21,250 4,296,404 210,988 770,129	2003 Amended	2004 Budget  3,763,598  146,500 690,500 151,800 12,000 3,460,534 394,515 795,697
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  3,783,363 147,000 570,000 149,500 21,250 4,296,404 210,988 770,129 107,000 133,285	2003 Amended	2004 Budget  3,763,598  146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:  Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  3,783,363 147,000 570,000 149,500 21,250 4,296,404 210,988 770,129 107,000 133,285 2,486,256	2003 Amended	2004 Budget  3,763,598  146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  3,783,363 147,000 570,000 149,500 21,250 4,296,404 210,988 770,129 107,000 133,285 2,486,256 12,675,175	2003 Amended	2004 Budget  3,763,598  146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:  Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  3,783,363	2003 Amended	2004 Budget  3,763,598  146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  3,783,363 147,000 570,000 149,500 21,250 4,296,404 210,988 770,129 107,000 133,285 2,486,256 12,675,175	2003 Amended	2004 Budget  3,763,598 146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681 1,075,916
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  3,783,363 147,000 570,000 149,500 21,250 4,296,404 210,988 770,129 107,000 133,285 2,486,256 12,675,175 12,675,175  1,474,732	2003 Amended	2004 Budget  3,763,598 146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681 1,075,916 12,387,597
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  3,783,363 147,000 570,000 149,500 21,250 4,296,404 210,988 770,129 107,000 133,285 2,486,256 12,675,175 12,675,175  1,474,732 1,878,486	2003 Amended	2004 Budget  3,763,598 146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681 1,075,916 12,387,597  1,440,524 2,000,634
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  3,783,363 147,000 570,000 149,500 21,250 4,296,404 210,988 770,129 107,000 133,285 2,486,256 12,675,175 12,675,175  1,474,732 1,878,486 2,456,381	2003 Amended	2004 Budget  3,763,598 146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681 1,075,916 12,387,597  1,440,524 2,000,634 2,462,210
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  3,783,363 147,000 570,000 149,500 21,250 4,296,404 210,988 770,129 107,000 133,285 2,486,256 12,675,175 12,675,175  1,474,732 1,878,486 2,456,381	2003 Amended	2004 Budget  3,763,598 146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681 1,075,916 12,387,597  1,440,524 2,000,634 2,462,210
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  3,783,363 147,000 570,000 149,500 21,250 4,296,404 210,988 770,129 107,000 133,285 2,486,256 12,675,175 12,675,175  1,474,732 1,878,486 2,456,381	2003 Amended	2004 Budget  3,763,598 146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681 1,075,916 12,387,597  1,440,524 2,000,634 2,462,210
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  3,783,363 147,000 570,000 149,500 21,250 4,296,404 210,988 770,129 107,000 133,285 2,486,256 12,675,175 12,675,175  1,474,732 1,878,486 2,456,381	2003 Amended	2004 Budget  3,763,598 146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681 1,075,916 12,387,597  1,440,524 2,000,634 2,462,210
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  3,783,363 147,000 570,000 149,500 21,250 4,296,404 210,988 770,129 107,000 133,285 2,486,256 12,675,175 12,675,175  1,474,732 1,878,486 2,456,381 2,640,419	2003 Amended	2004 Budget  3,763,598 146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681 1,075,916 12,387,597  1,440,524 2,000,634 2,462,210 2,457,512
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  3,783,363	2003 Amended	2004 Budget  3,763,598 146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681 1,075,916 12,387,597  1,440,524 2,000,634 2,462,210 2,457,512 74,372 100,888 8,536,140
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  3,783,363 147,000 570,000 149,500 21,250 4,296,404 210,988 770,129 107,000 133,285 2,486,256 12,675,175 12,675,175  1,474,732 1,878,486 2,456,381 2,640,419 67,424 96,921 8,614,363 1,812,027	2003 Amended	2004 Budget  3,763,598 146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681 1,075,916 12,387,597  1,440,524 2,000,634 2,462,210 2,457,512 74,372 100,888 8,536,140 2,090,605
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  3,783,363	2003 Amended	2004 Budget  3,763,598 146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681 1,075,916 12,387,597  1,440,524 2,000,634 2,462,210 2,457,512 74,372 100,888 8,536,140 2,090,605 994,484
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  3,783,363	2003 Amended	2004 Budget  3,763,598 146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681 1,075,916 12,387,597  1,440,524 2,000,634 2,462,210 2,457,512 74,372 100,888 8,536,140 2,090,605
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  3,783,363	2003 Amended	2004 Budget  3,763,598 146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681 1,075,916 12,387,597  1,440,524 2,000,634 2,462,210 2,457,512 74,372 100,888 8,536,140 2,090,605 994,484

Name of City NEW YORK MILLS				M CC: MEMBORE			
Name of City: NEW YORK MILLS Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: NEWPORT  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds.	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Revenues:	Budget	Amended	Budget	D	Budget	Amended	Budget
Property Taxes	200,000	200,050	230,050	Revenues: Property Taxes	1.306.127		1,380,138
Tax Increments	63,750	63,750	65,000	Tax Increments			
All Other Taxes	4,920	4,920	5,400	All Other Taxes			
Special Assessments Licenses and Permits	44,754	44,754	60,553	Special Assessments Licenses and Permits	96.520		
Federal Grants	3,400	3,400	2,340 490,000	Federal Grants	86,530		66,730
State General Purpose Aid	406,833	350,183	350,183	State General Purpose Aid	440,365		331,507
State Categorical Aid	25,560	27,347	26,395	State Categorical Aid			
Grants from County/Other Local Grants	25,200	25,200	24,875	Grants from County/Other Local Grants			
Charges for Services	94,502	119,025	120,435	Charges for Services	24,200		23,500
Fines and Forfeits Interest on Investments	7,200 6,000	7,200 6,000	6,000 1,500	Fines and Forfeits	60,000 50,000		75,000
Miscellaneous Revenues	175,050	175,050	219,353	Interest on Investments Miscellaneous Revenues	215,700		35,000 126,100
<b>Total Revenues</b>	1,057,169	1,026,879	1,602,084	<b>Total Revenues</b>	2,182,922		2,037,975
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	322,000	334,000	367,000	Transfers from Other Funds			
Total Revenues and Other Sources	1,379,169	1,360,879	1,969,084	<b>Total Revenues and Other Sources</b>	2,182,922		2.037.975
Current Expenditures				Current Expenditures			
General Government	300,622	297,943	291,661	General Government	632,552		644,858
Public Safety	229,914	227,507	249,704	Public Safety	769,720		786,765
Streets and Highways Sanitation	142,450	158,291	141,422	Streets and Highways	292,205 3,200		275,754 3,300
Health				Sanitation Health	3,200		3,300
Culture and Recreation	156,344	149,396	146,526	Culture and Recreation	180,945		170,003
Urban & Economic Development & Housing	83,850	80,850	189,861	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	5,725	8,225	542,900	Miscellaneous Current Expenditures	44,000		10,000
Total Current Expenditures	918,905	922,212	1,562,074	Total Current Expenditures	1,922,622		1,890,680
Debt Service - Principal	134,000 158,244	134,000 158,244	130,000 150,235	Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay	96,122	107,122	116,788	Interest and Fiscal Charges Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds	260,300		254,100
Total Expenditures and Other Uses	1,307,271	1,321,578	1,959,097	Total Expenditures and Other Uses	2,182,922		2,144,780
Name of City: NICOLI ET				Name of City NIFI SVILLE			
Name of City: NICOLLET Adopted Budgets for the following funds:	GF: X SR: 2003	X DS: X 2003	CP: X 2004	Name of City: NIELSVILLE Adopted Budgets for the following funds:	GF: X SR: <b>2003</b>	DS: X 2003	CP:
Adopted Budgets for the following funds:	_		_	Adopted Budgets for the following funds:	_		
•	2003	2003	2004	•	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 121,760 19,000	2003 Amended	2004 Budget 146,110 28,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 15,000	2003 Amended 16,049	2004 Budget 15,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 121,760 19,000  50,000	2003 Amended	2004 Budget 146,110 28,600  89,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 15,000	2003 Amended 16,049 	2004 Budget 15,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 121,760 19,000	2003 Amended	2004 Budget 146,110 28,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 15,000	2003 Amended 16,049	2004 Budget 15,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 121,760 19,000  50,000 7,100	2003 Amended	2004 Budget 146,110 28,600  89,000 7,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 15,000   800	2003 Amended 16,049   563	2004 Budget 15,800   750
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 121,760 19,000  50,000 7,100  146,461 13,200	2003 Amended	2004 Budget 146,110 28,600  89,000 7,600  139,264 13,710	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 15,000  800  21,600	2003 Amended 16,049  563  21,280	2004 Budget 15,800  750  19,750
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 121,760 19,000  50,000 7,100  146,461 13,200	2003 Amended	2004 Budget 146,110 28,600  89,000 7,600  139,264 13,710	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 15,000  800  21,600	2003 Amended  16,049 563 21,280	2004 Budget 15,800  750  19,750
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 121,760 19,000  50,000 7,100  146,461 13,200	2003 Amended	2004 Budget 146,110 28,600  89,000 7,600  139,264 13,710	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 15,000  800  21,600	2003 Amended 16,049  563  21,280	2004 Budget 15,800  750  19,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 121,760 19,000  50,000 7,100  146,461 13,200  200	2003 Amended	2004 Budget 146,110 28,600  89,000 7,600  139,264 13,710  150	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 15,000  800  21,600  1,000	2003 Amended  16,049 563 21,280 900	2004 Budget 15,800  750  19,750
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  121,760 19,000 50,000 7,100 146,461 13,200 200 3,000 68,600	2003 Amended	2004 Budget  146,110 28,600 89,000 7,600 139,264 13,710 150	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget 15,000  800  21,600  1,000	2003 Amended  16,049 563 21,280 900	2004 Budget  15,800 750 19,750 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  121,760 19,000 50,000 7,100 146,461 13,200 200 3,000 68,600 429,321	2003 Amended	2004 Budget  146,110 28,600 89,000 7,600 139,264 13,710 150 3,400 74,600 502,434	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  15,000 800 21,600 1,000 1,500 1,300 41,200	2003 Amended  16,049 563 21,280 900 575 3,808 43,175	2004 Budget  15,800 750 19,750 1,500 1,000 2,000 40,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  121,760 19,000 50,000 7,100 146,461 13,200 200 3,000 68,600 429,321 500,000	2003 Amended	2004 Budget  146,110 28,600 89,000 7,600 139,264 13,710 150 3,400 74,600 502,434 500,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  15,000 800 21,600 1,000 1,500 1,300 41,200	2003 Amended  16,049 563 21,280 900 575 3,808  43,175	2004 Budget  15,800 19,750 1,500 1,000 2,000 40,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  121,760 19,000 50,000 7,100 146,461 13,200 200 3,000 68,600 429,321 500,000 147,000	2003 Amended	2004 Budget  146,110 28,600 89,000 7,600 139,264 13,710 150 3,400 74,600 502,434 500,000 131,560	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  15,000 800 21,600 1,000 1,500 1,300 41,200	2003 Amended  16,049 563 21,280 900 575 3,808 43,175	2004 Budget  15,800 19,750 1,500 1,000 2,000 40,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  121,760 19,000 50,000 7,100 146,461 13,200 200 3,000 68,600 429,321 500,000	2003 Amended	2004 Budget  146,110 28,600 89,000 7,600 139,264 13,710 150 3,400 74,600 502,434 500,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  15,000 800 21,600 1,000 1,500 1,300 41,200	2003 Amended  16,049 563 21,280 900 575 3,808  43,175	2004 Budget  15,800 19,750 1,500 1,000 2,000 40,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  121,760 19,000 50,000 7,100 146,461 13,200 200 3,000 68,600 429,321 500,000 147,000 1,076,321	2003 Amended	2004 Budget  146,110 28,600 89,000 7,600 139,264 13,710 150 3,400 74,600 502,434 500,000 131,560 1.133,994	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  15,000 800 21,600 1,000 1,500 1,300 41,200 41,200	2003 Amended  16,049 563 21,280 900 575 3,808 43,175 43,175	2004 Budget  15,800 750 19,750 1,500 1,000 2,000 40,800 40,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  121,760 19,000 50,000 7,100 146,461 13,200 200 3,000 68,600 429,321 500,000 147,000	2003 Amended	2004 Budget  146,110 28,600 89,000 7,600 139,264 13,710 150 3,400 74,600 502,434 500,000 131,560	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  15,000 800 21,600 1,500 1,300 41,200 41,200	2003 Amended  16,049 563 21,280 900 575 3,808 43,175	2004 Budget  15,800 19,750 1,500 1,000 2,000 40,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  121,760 19,000 50,000 7,100 146,461 13,200 200 3,000 68,600 429,321 500,000 147,000 1,076,321	2003 Amended	2004 Budget  146,110 28,600 89,000 7,600 139,264 13,710 150 3,400 74,600 502,434 500,000 131,560 1,133,994	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  15,000 800 21,600 1,000 1,500 1,300 41,200 41,200	2003 Amended  16,049 563 21,280 900 575 3,808 43,175 43,175	2004 Budget  15,800 750 19,750 1,500 1,000 2,000 40,800 40,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  121,760 19,000 50,000 7,100 146,461 13,200 200 3,000 68,600 429,321 500,000 147,000 1,076,321	2003 Amended	2004 Budget  146,110 28,600 89,000 7,600 139,264 13,710 150 3,400 74,600 502,434 500,000 131,560 1,133,994	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  15,000 800 21,600 1,500 1,300 41,200 41,200 21,000 500	2003 Amended  16,049 563 21,280 900 575 3,808 43,175 43,175	2004 Budget  15,800 750 19,750 1,500 1,000 2,000 40,800 40,800  21,000 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  121,760 19,000 50,000 7,100 146,461 13,200 200 3,000 68,600 429,321 500,000 147,000 1,076,321  144,735 66,619 34,750 2,750	2003 Amended	2004 Budget  146,110 28,600 89,000 7,600 139,264 13,710 3,400 74,600 502,434 500,000 131,560 1,133,994  141,960 75,660 30,250 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  15,000 800 21,600 1,000 1,500 1,300 41,200 41,200  21,000 500 2,000	2003 Amended  16,049 563 21,280 900 575 3,808 43,175 43,175  20,110 1,271	2004 Budget  15,800 750 19,750 1,500 2,000 40,800 40,800  21,000 500 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  121,760 19,000 50,000 7,100 146,461 13,200 3,000 68,600 429,321 500,000 147,000 1.076,321  144,735 66,619 34,750 2,750 4,500	2003 Amended	2004 Budget  146,110 28,600 89,000 7,600 139,264 13,710 3,400 74,600 502,434 500,000 131,560 1.133.994  141,960 75,660 30,250 3,000 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  15,000 800 21,600 1,500 1,500 41,200 41,200  21,000 500 2,000 1,600	2003 Amended  16,049 563 21,280 575 3,808 43,175 43,175  20,110 1,271 1,970	2004 Budget  15,800 750 19,750 1,500 2,000 40,800 40,800  21,000 500 1,500 1,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  121,760 19,000 50,000 7,100 146,461 13,200 200 3,000 68,600 429,321 500,000 147,000 1,076,321  144,735 66,619 34,750 2,750 4,500	2003 Amended	2004 Budget  146,110 28,600 89,000 7,600 139,264 13,710 150 3,400 74,600 502,434 500,000 131,560 1,133,994  141,960 75,660 30,250 3,000 4,500 11,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  15,000 800 1,000 1,500 1,300 41,200 41,200 500 2,000 1,600 1,600	2003 Amended  16,049 563 21,280 575 3,808 43,175 43,175  20,110 1,271 1,970	2004 Budget  15,800 750 19,750 1,500 2,000 40,800 40,800  21,000 500 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  121,760 19,000 50,000 7,100 146,461 13,200 3,000 68,600 429,321 500,000 147,000 1.076,321  144,735 66,619 34,750 2,750 4,500	2003 Amended	2004 Budget  146,110 28,600 89,000 7,600 139,264 13,710 3,400 74,600 502,434 500,000 131,560 1.133.994  141,960 75,660 30,250 3,000 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  15,000 800 21,600 1,500 1,500 41,200 41,200  21,000 500 2,000 1,600	2003 Amended  16,049 563 21,280 575 3,808 43,175 43,175  20,110 1,271 1,970	2004 Budget  15,800 750 19,750 1,500 1,000 2,000 40,800 40,800  21,000 500 1,500 1,600 1,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  121,760 19,000 50,000 7,100 146,461 13,200 200 3,000 68,600 429,321 500,000 147,000 1,076,321  144,735 66,619 34,750 2,750 4,500 5,778 259,132 47,613	2003 Amended	2004 Budget  146,110 28,600 89,000 7,600 139,264 13,710 150 3,400 74,600 502,434 500,000 131,560 1,133,994  141,960 75,660 30,250 3,000 4,500 11,000 1,000 267,370 147,122	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  15,000 800 21,600 1,000 1,500 1,300 41,200 41,200  21,000 500 2,000 1,600 9,000 34,100 3,100	2003 Amended  16,049 563 21,280 900 575 3,808 43,175 43,175  20,110 1,271 1,970 9,228 32,579 3,100	2004 Budget  15,800 750 19,750 1,500 2,000 40,800 40,800  21,000 500 1,500 1,600 9,000 33,600 3,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  121,760 19,000 50,000 7,100 146,461 13,200 3,000 68,600 429,321 500,000 147,000 1,076,321  144,735 66,619 34,750 2,750 4,500 5,778 259,132 47,613 151,430	2003 Amended	2004 Budget  146,110 28,600 89,000 7,600 139,264 13,710 3,400 74,600 502,434 500,000 131,560 1,133,994  141,960 75,660 30,250 3,000 4,500 11,000 1,000 267,370 147,122 91,813	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  15,000 800 21,600 1,000 1,500 1,300 41,200 41,200  21,000 500 2,000 1,600 1,600 34,100 3,100 3,700	2003 Amended  16,049 563 21,280 900 575 3,808 43,175 43,175  20,110 1,271 1,970 9,228 32,579 3,100 3,373	2004 Budget  15,800 750 19,750 1,500 2,000 40,800 40,800  21,000 500 1,500 1,600 9,000 33,600 3,200 3,373
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  121,760 19,000 50,000 7,100 146,461 13,200 3,000 68,600 429,321 500,000 147,000 1,076,321  144,735 66,619 34,750 2,750 4,500 5,778 259,132 47,613 151,430 525,500	2003 Amended	2004 Budget  146,110 28,600 89,000 7,600 139,264 13,710 3,400 74,600 502,434 500,000 131,560 1,133,994  141,960 75,660 30,250 3,000 4,500 11,000 1,000 267,370 147,122 91,813 525,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  15,000 800 1,000 1,500 1,300 41,200 41,200  21,000 500 2,000 1,600 1,600 9,000 34,100 3,700	2003 Amended  16,049 563 21,280 900 575 3,808 43,175 43,175  20,110 1,271 1,970 9,228 32,579 3,100 3,373	2004 Budget  15,800 19,750 1,500 1,000 2,000 40,800 40,800  21,000 500 1,500 1,600 9,000 33,600 3,200 3,373
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  121,760 19,000 50,000 7,100 146,461 13,200 3,000 68,600 429,321 500,000 147,000 1,076,321  144,735 66,619 34,750 2,750 4,500 5,778 259,132 47,613 151,430	2003 Amended	2004 Budget  146,110 28,600 89,000 7,600 139,264 13,710 3,400 74,600 502,434 500,000 131,560 1,133,994  141,960 75,660 30,250 3,000 4,500 11,000 1,000 267,370 147,122 91,813	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  15,000 800 21,600 1,000 1,500 1,300 41,200 41,200  21,000 500 2,000 1,600 1,600 34,100 3,100 3,700	2003 Amended  16,049 563 21,280 900 575 3,808 43,175 43,175  20,110 1,271 1,970 9,228 32,579 3,100 3,373	2004 Budget  15,800 750 19,750 1,500 2,000 40,800 40,800  21,000 500 1,500 1,600 9,000 33,600 3,200 3,373

Name of City: NIMROD				Name of City: NISSWA			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	9,000		9,000	Property Taxes	1,067,055		1,119,622
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments	22,000		25,000
Licenses and Permits Federal Grants	1,615		1,600	Licenses and Permits	21,080		23,580
State General Purpose Aid	1,043		1,251	Federal Grants State General Purpose Aid			
State Categorical Aid	1,043		1,231	State Categorical Aid	26,933		31,933
Grants from County/Other Local Grants				Grants from County/Other Local Grants	20,733		51,755
Charges for Services				Charges for Services			
Fines and Forfeits				Fines and Forfeits	15,000		20,000
Interest on Investments	379		366	Interest on Investments	12,000		12,000
Miscellaneous Revenues	1,000		1,000	Miscellaneous Revenues	47,500		56,734
Total Revenues	13,037		13,217	Total Revenues	1,211,568		1,288,869
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	50,000		50,000
Total Revenues and Other Sources	13,037		13,217	Total Revenues and Other Sources	1,261,568		1,338,869
Current Expenditures				Current Expenditures			
General Government	4,500		4,500	General Government	208,953		256,979
Public Safety	1,500		1,557	Public Safety	393,705		420,402
Streets and Highways	2,000		2,000	Streets and Highways	255,052		239,444
Sanitation	6,000		6,000	Sanitation	11,500		13,500
Health Culture and Recreation				Health Culture and Recreation	100,320		100,300
Urban & Economic Development & Housing				Urban & Economic Development & Housing	6,350		6,350
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	39,547		41,450
Total Current Expenditures	14,000		14,057	Total Current Expenditures	1,015,427		1,078,425
Debt Service - Principal				Debt Service - Principal	27,435		30,588
Interest and Fiscal Charges				Interest and Fiscal Charges	17,306		16,856
Total Capital Outlay				Total Capital Outlay	201,400		213,000
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	14,000		14,057	Total Expenditures and Other Uses	1,261,568		1,338,869
Name of City: NORCROSS  Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP: X 2004	Name of City: NORTH BRANCH Adopted Budgets for the following funds:	GF: X SR:		CP: X 2004
Adopted Budgets for the following funds:			_	Adopted Budgets for the following funds:	_	X DS: X 2003 Amended	
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:	2003	2003 Amended	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 23,122	2003 Amended	2004 Budget 25,434	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 2,103,699	2003 Amended 2,103,799	2004 Budget 2,335,201
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 23,122	2003 Amended	2004 Budget 25,434 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 2,103,699 236,000 25,000 447,150	2003 Amended 2,103,799 300,400 25,000 462,860	2004 Budget 2,335,201 323,000 25,000 445,781
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 23,122	2003 Amended	2004 Budget 25,434 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 2,103,699 236,000 25,000 447,150 296,519	2003 Amended 2,103,799 300,400 25,000 462,860 296,519	2004 Budget 2,335,201 323,000 25,000 445,781 315,472
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 23,122 	2003 Amended	2004 Budget 25,434 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 2,103,699 236,000 25,000 447,150 296,519 47,850	2003 Amended 2,103,799 300,400 25,000 462,860 296,519 47,850	2004 Budget 2,335,201 323,000 25,000 445,781 315,472 41,670
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 23,122	2003 Amended	2004 Budget 25,434   20,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 2,103,699 236,000 25,000 447,150 296,519 47,850 455,350	2003 Amended 2,103,799 300,400 25,000 462,860 296,519 47,850 218,747	2004 Budget 2,335,201 323,000 25,000 445,781 315,472 41,670 218,747
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 23,122   20,000	2003 Amended	2004 Budget 25,434 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 2,103,699 236,000 25,000 447,150 296,519 47,850	2003 Amended 2,103,799 300,400 25,000 462,860 296,519 47,850	2004 Budget 2,335,201 323,000 25,000 445,781 315,472 41,670
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 23,122   20,000	2003 Amended	2004 Budget 25,434   20,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 2,103,699 236,000 25,000 447,150 296,519 47,850 455,350 466,810	2003 Amended 2,103,799 300,400 25,000 462,860 296,519 47,850 218,747 356,180	2004 Budget 2,335,201 323,000 25,000 445,781 315,472 41,670 218,747 378,553
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 23,122   20,000	2003 Amended	2004 Budget 25,434   20,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 2,103,699 236,000 25,000 447,150 296,519 47,850 455,350 466,810 77,200	2003 Amended 2,103,799 300,400 25,000 462,860 296,519 47,850 218,747 356,180 77,200	2004 Budget 2,335,201 323,000 25,000 445,781 315,472 41,670 218,747 378,553 79,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  23,122 20,000 8,000 4,500	2003 Amended	2004 Budget  25,434 20,000 8,000 4,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 2,103,699 236,000 25,000 447,150 296,519 47,850 455,350 466,810 77,200 230,400 20,000 239,250	2003 Amended  2,103,799 300,400 25,000 462,860 296,519 47,850 218,747 356,180 77,200 230,400 20,000 232,950	2004 Budget 2,335,201 323,000 25,000 445,781 315,472 41,670 218,747 378,553 79,700 235,500 28,000 186,687
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  23,122 20,000 8,000 4,500 350	2003 Amended	2004 Budget  25,434 20,000 8,000 4,600 350	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget 2,103,699 236,000 25,000 447,150 296,519 47,850 455,350 466,810 77,200 230,400 20,000 239,250 226,679	2003 Amended  2,103,799 300,400 25,000 462,860 296,519 47,850 218,747 356,180 77,200 230,400 20,000 232,950 818,279	2004 Budget 2,335,201 323,000 25,000 445,781 315,472 41,670 218,747 378,553 79,700 235,500 28,000 186,687 2,680,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  23,122 20,000 8,000 4,500 350 55,972	2003 Amended	2004 Budget  25,434 20,000 8,000 4,600 350 58,384	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget 2,103,699 236,000 25,000 447,150 296,519 47,850 466,810 77,200 230,400 20,000 239,250 226,679 4,871,907	2003 Amended  2,103,799 300,400 25,000 462,860 296,519 47,850 218,747 356,180 77,200 230,400 20,000 232,950 818,279 5,190,184	2004 Budget 2,335,201 323,000 25,000 445,781 315,472 41,670 218,747 378,553 79,700 235,500 28,000 186,687 2,680,650 7,293,961
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  23,122 20,000 8,000 4,500 350  55,972	2003 Amended	2004 Budget  25,434  20,000 8,000 4,600 350 58,384	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  2,103,699 236,000 25,000 447,150 296,519 47,850 466,810 77,200 230,400 20,000 239,250 226,679 4,871,907 2,493,200	2003 Amended  2,103,799 300,400 25,000 462,860 296,519 47,850 218,747 356,180 77,200 230,400 20,000 232,950 818,279  5,190,184 6,956,900	2004 Budget 2,335,201 323,000 25,000 445,781 315,472 41,670 218,747 378,553 79,700 235,500 28,000 186,687 2,680,650 7,293,961 10,282,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  23,122 20,000 8,000 4,500 350 55,972	2003 Amended	2004 Budget  25,434  20,000 8,000 4,600 350 58,384	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  2,103,699 236,000 25,000 447,150 296,519 47,850 466,810 77,200 230,400 20,000 239,250 226,679 4,871,907 2,493,200 315,795	2003 Amended  2,103,799 300,400 25,000 462,860 296,519 47,850 218,747 356,180 77,200 230,400 20,000 232,950 818,279  5,190,184 6,956,900 375,127	2004 Budget  2,335,201 323,000 25,000 445,781 315,472 41,670 218,747 378,553 79,700 235,500 28,000 186,687 2,680,650 7,293,961 10,282,000 365,884
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  23,122 20,000 8,000 4,500 350  55,972	2003 Amended	2004 Budget  25,434  20,000 8,000 4,600 350 58,384	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  2,103,699 236,000 25,000 447,150 296,519 47,850 466,810 77,200 230,400 20,000 239,250 226,679 4,871,907 2,493,200	2003 Amended  2,103,799 300,400 25,000 462,860 296,519 47,850 218,747 356,180 77,200 230,400 20,000 232,950 818,279  5,190,184 6,956,900	2004 Budget 2,335,201 323,000 25,000 445,781 315,472 41,670 218,747 378,553 79,700 235,500 28,000 186,687 2,680,650 7,293,961 10,282,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  23,122 20,000 8,000 4,500 350 55,972 55,972	2003 Amended	2004 Budget  25,434  20,000 8,000 4,600 350 58,384 58,384	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  2,103,699 236,000 25,000 447,150 296,519 47,850 466,810 77,200 230,400 20,000 239,250 226,679 4,871,907 2,493,200 315,795 7,680,902	2003 Amended  2,103,799 300,400 25,000 462,860 296,519 47,850 218,747 356,180 77,200 230,400 20,000 232,950 818,279 5,190,184 6,956,900 375,127 12,522,211	2004 Budget  2,335,201 323,000 25,000 445,781 315,472 41,670 218,747 378,553 79,700 235,500 28,000 186,687 2,680,650 7,293,961 10,282,000 365,884 17,941,845
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  23,122 20,000 8,000 4,500 350 55,972 55,972 14,000	2003 Amended	2004 Budget  25,434  20,000 8,000 4,600 350 58,384 58,384	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  2,103,699 236,000 25,000 447,150 296,519 47,850 465,350 466,810 77,200 230,400 20,000 239,250 226,679 4,871,907 2,493,200 315,795 7,680,902	2003 Amended  2,103,799 300,400 25,000 462,860 296,519 47,850 218,747 356,180 77,200 230,400 20,000 232,950 818,279 5,190,184 6,956,900 375,127 12,522,211	2004 Budget  2,335,201 323,000 25,000 445,781 315,472 41,670 218,747 378,553 79,700 235,500 28,000 186,687 2,680,650 7,293,961 10,282,000 365,884 17,941,845
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  23,122 20,000 8,000 4,500 350  55,972 55,972 14,000 2,500	2003 Amended	2004 Budget  25,434  20,000 8,000 4,600 350  58,384 58,384	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  2,103,699 236,000 25,000 447,150 296,519 47,850 455,350 466,810 77,200 230,400 20,000 239,250 226,679 4,871,907 2,493,200 315,795 7,680,902	2003 Amended  2,103,799 300,400 25,000 462,860 296,519 47,850 218,747 356,180 77,200 230,400 20,000 232,950 818,279 5,190,184 6,956,900 375,127 12,522,211  716,527 1,165,978	2004 Budget  2,335,201 323,000 25,000 445,781 315,472 41,670 218,747 378,553 79,700 235,500 28,000 186,687 2,680,650 7,293,961 10,282,000 365,884 17,941,845
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  23,122 20,000 8,000 4,500 350 55,972 55,972 14,000 2,500 5,000	2003 Amended	2004 Budget  25,434  20,000 20,000 4,600 350 58,384 58,384  16,000 2,500 6,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  2,103,699 236,000 25,000 447,150 296,519 47,850 455,350 466,810 77,200 230,400 20,000 239,250 226,679 4,871,907 2,493,200 315,795 7,680,902	2003 Amended  2,103,799 300,400 25,000 462,860 296,519 47,850 218,747 356,180 77,200 230,400 20,000 232,950 818,279 5,190,184 6,956,900 375,127 12,522,211  716,527 1,165,978 449,000	2004 Budget  2,335,201 323,000 25,000 445,781 315,472 41,670 218,747 378,553 79,700 235,500 28,000 186,687 2,680,650 7,293,961 10,282,000 365,884 17,941,845
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  23,122 20,000 8,000 4,500 350  55,972 55,972 14,000 2,500	2003 Amended	2004 Budget  25,434  20,000 8,000 4,600 350  58,384 58,384	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  2,103,699 236,000 25,000 447,150 296,519 47,850 455,350 466,810 77,200 230,400 20,000 239,250 226,679 4,871,907 2,493,200 315,795 7,680,902	2003 Amended  2,103,799 300,400 25,000 462,860 296,519 47,850 218,747 356,180 77,200 230,400 20,000 232,950 818,279 5,190,184 6,956,900 375,127 12,522,211  716,527 1,165,978	2004 Budget  2,335,201 323,000 25,000 445,781 315,472 41,670 218,747 378,553 79,700 235,500 28,000 186,687 2,680,650 7,293,961 10,282,000 365,884 17,941,845
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  23,122  20,000 8,000 4,500 350 55,972 55,972  14,000 2,500 5,000 15,000	2003 Amended	2004 Budget  25,434  20,000 8,000 350 58,384 58,384  16,000 2,500 6,000 16,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  2,103,699 236,000 25,000 447,150 296,519 47,850 455,350 466,810 77,200 230,400 20,000 239,250 226,679 4,871,907 2,493,200 315,795 7,680,902	2003 Amended  2,103,799 300,400 25,000 462,860 296,519 47,850 218,747 356,180 77,200 230,400 20,000 232,950 818,279 5,190,184 6,956,900 375,127 12,522,211  716,5277 1,165,978 449,000	2004 Budget  2,335,201 323,000 25,000 445,781 315,472 41,670 218,747 378,553 79,700 235,500 28,000 186,687 2,680,650 7,293,961 10,282,000 365,884 17,941,845
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  23,122 20,000 8,000 4,500 350 55,972 55,972 14,000 2,500 5,000 15,000	2003 Amended	2004 Budget  25,434  20,000 8,000 4,600 350  58,384 58,384  16,000 2,500 6,000 16,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  2,103,699 236,000 25,000 447,150 296,519 47,850 465,350 466,810 77,200 230,440 20,000 239,250 226,679 4,871,907 2,493,200 315,795 7,680,902  741,327 1,159,418 469,680 132,200 97,313	2003 Amended  2,103,799 300,400 25,000 462,860 296,519 47,850 218,747 356,180 77,200 230,400 20,000 232,950 818,279 5,190,184 6,956,900 375,127 12,522,211  716,527 1,165,978 449,000 132,390 1,532,563	2004 Budget  2,335,201 323,000 25,000 445,781 315,472 41,670 218,747 378,553 79,700 235,500 28,000 186,687 2,680,650 7,293,961 10,282,000 365,884 17,941,845  642,233 1,238,633 509,557 141,695 2,728,531
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  23,122 20,000 8,000 4,500 350 55,972 55,972  14,000 2,500 5,000 15,000 3,000	2003 Amended	2004 Budget  25,434 20,000 8,000 4,600 350  58,384 58,384  16,000 2,500 6,000 16,000 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  2,103,699 236,000 25,000 447,150 296,519 47,850 455,350 466,810 77,200 230,400 20,000 239,250 226,679 4,871,907 2,493,200 315,795 7,680,902  741,327 1,159,418 469,680 132,200 97,313 67,650	2003 Amended  2,103,799 300,400 25,000 462,860 296,519 47,850 218,747 356,180 77,200 230,400 20,000 232,950 818,279 5,190,184 6,956,900 375,127 12,522,211  716,527 1,165,978 449,000 132,390 1,532,563 187,650	2004 Budget  2,335,201 323,000 25,000 445,781 315,472 41,670 218,747 378,553 79,700 235,500 28,000 186,687 2,680,650 7,293,961 10,282,000 365,884 17,941,845  642,233 1,238,633 509,557 141,695 2,728,531 275,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  23,122 20,000 8,000 4,500 350  55,972 55,972 14,000 2,500 5,000 15,000 3,000 39,500	2003 Amended	2004 Budget  25,434  20,000 20,000 4,600 350  58,384  58,384  16,000 2,500 6,000 16,000 3,000 43,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  2,103,699 236,000 25,000 447,150 296,519 47,850 455,350 466,810 77,200 230,400 20,000 239,250 226,679 4,871,907 2,493,200 315,795 7,680,902  741,327 1,159,418 469,680 132,200 97,313 67,650 2,667,588	2003 Amended  2,103,799 300,400 25,000 462,860 296,519 47,850 218,747 356,180 77,200 230,400 20,000 232,950 818,279 5,190,184 6,956,900 375,127 12,522,211  716,527 1,165,978 449,000 132,390 1,532,563 187,650 4,184,108	2004 Budget  2,335,201 323,000 25,000 445,781 315,472 41,670 218,747 378,553 79,700 235,500 28,000 186,687 2,680,650 7,293,961 10,282,000 365,884 17,941,845  642,233 1,238,633 509,557 141,695 2,728,531 275,650 5,536,299
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  23,122 20,000 8,000 350 55,972 55,972  14,000 2,500 5,000 15,000 15,000 39,500 39,500	2003 Amended	2004 Budget  25,434 20,000 8,000 4,600 350 58,384 58,384  16,000 2,500 6,000 16,000 16,000 3,000 43,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  2,103,699 236,000 25,000 447,150 296,519 47,850 455,350 466,810 77,200 230,400 20,000 239,250 226,679 4,871,907 2,493,200 315,795 7,680,902  741,327 1,159,418 469,680 132,200 97,313 67,650 2,667,588 1,257,039	2003 Amended  2,103,799 300,400 25,000 462,860 296,519 47,850 218,747 356,180 77,200 230,400 20,000 232,950 818,279 5,190,184 6,956,900 375,127 12,522,211  716,527 1,165,978 449,000 132,390 1,532,563 187,650 4,184,108 2,419,030	2004 Budget  2,335,201 323,000 25,000 445,781 315,472 41,670 218,747 378,553 79,700 235,500 28,000 186,687 2,680,650 7,293,961 10,282,000 365,884 17,941,845  642,233 1,238,633 509,557 141,695 2,728,531 275,650 5,536,299 1,354,077
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  23,122 20,000 8,000 4,500 350  55,972 55,972 14,000 2,500 5,000 15,000 3,000 39,500	2003 Amended	2004 Budget  25,434  20,000 20,000 4,600 350  58,384  58,384  16,000 2,500 6,000 16,000 3,000 43,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  2,103,699 236,000 25,000 447,150 296,519 47,850 455,350 466,810 77,200 230,400 20,000 239,250 226,679 4,871,907 2,493,200 315,795 7,680,902  741,327 1,159,418 469,680 132,200 97,313 67,650 2,667,588	2003 Amended  2,103,799 300,400 25,000 462,860 296,519 47,850 218,747 356,180 77,200 230,400 20,000 232,950 818,279 5,190,184 6,956,900 375,127 12,522,211  716,527 1,165,978 449,000 132,390 1,532,563 187,650 4,184,108	2004 Budget  2,335,201 323,000 25,000 445,781 315,472 41,670 218,747 378,553 79,700 235,500 28,000 186,687 2,680,650 7,293,961 10,282,000 365,884 17,941,845  642,233 1,238,633 509,557 141,695 2,728,531 275,650 5,536,299
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  23,122 20,000 8,000 350 55,972 55,972 14,000 2,500 5,000 15,000 15,000 39,500	2003 Amended	2004 Budget  25,434 20,000 8,000 4,600 350 58,384 58,384  16,000 2,500 6,000 16,000 16,000 3,000 43,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  2,103,699 236,000 25,000 447,150 296,519 47,850 466,810 77,200 230,400 20,000 239,250 226,679 4,871,907 2,493,200 315,795 7,680,902  741,327 1,159,418 469,680 132,200 97,313 67,650 2,667,588 1,257,039 829,538	2003 Amended  2,103,799 300,400 25,000 462,860 296,519 47,850 218,747 356,180 77,200 230,400 20,000 232,950 818,279 5,190,184 6,956,900 375,127 12,522,211  716,527 1,165,978 449,000 132,390 1,532,563 187,650 4,184,108 2,419,030 917,838	2004 Budget  2,335,201 323,000 25,000 445,781 315,472 41,670 218,747 378,553 79,700 235,500 28,000 186,687 2,680,650 7,293,961 10,282,000 365,884 17,941,845  642,233 1,238,633 509,557 141,695 2,728,531 275,650 5,536,299 1,354,077 772,944
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  23,122 20,000 8,000 350 55,972 55,972 14,000 2,500 5,000 15,000 3,000 39,500 5,000	2003 Amended	2004 Budget  25,434 20,000 8,000 4,600 350 58,384 58,384  16,000 2,500 6,000 16,000 3,000 43,500 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  2,103,699 236,000 25,000 447,150 296,519 47,850 466,810 77,200 230,400 20,000 239,250 226,679 4,871,907 2,493,200 315,795 7,680,902  741,327 1,159,418 469,680 132,200 97,313 67,650 2,667,588 1,257,039 829,538 3,040,880	2003 Amended  2,103,799 300,400 25,000 462,860 296,519 47,850 218,747 356,180 77,200 230,400 20,000 232,950 818,279 5,190,184 6,956,900 375,127 12,522,211  716,527 1,165,978 449,000 132,390 1,532,563 187,650 4,184,108 2,419,030 917,838 6,302,020	2004 Budget  2,335,201 323,000 25,000 445,781 315,472 41,670 218,747 378,553 79,700 235,500 28,000 186,687 2,680,650 7,293,961 10,282,000 365,884 17,941,845  642,233 1,238,633 509,557 141,695 2,728,531 275,650 5,536,299 1,354,077 772,944 9,478,681

Name of City: NORTH MANKATO				Name of City: NORTH OAKS			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	2,880,149	2,880,149	3,355,548	Property Taxes	849,309		859,387
Tax Increments	145,000	145,000	111,000	Tax Increments			
All Other Taxes Special Assessments	99,000 1,473,439	99,000 1,473,439	101,000 1,879,312	All Other Taxes	29,000		24 000
Licenses and Permits	153,500	157,500	226,800	Special Assessments Licenses and Permits	29,000		34,000 262,205
Federal Grants				Federal Grants			
State General Purpose Aid	2,297,327	2,297,327	1,571,214	State General Purpose Aid	9,825		308
State Categorical Aid	386,561	386,561	337,752	State Categorical Aid	15,000		12,000
Grants from County/Other Local Grants Charges for Services	725 942	725 942	726 220	Grants from County/Other Local Grants Charges for Services	7,600		7,600
Fines and Forfeits	735,843 56,200	735,843 56,200	736,330 53,500	Fines and Forfeits	208,050 13,000		220,900 15,000
Interest on Investments	111,970	111,970	94,040	Interest on Investments	20,000		20,000
Miscellaneous Revenues	385,250	389,200	429,750	Miscellaneous Revenues	11,800		12,000
Total Revenues	8,724,239	8,732,189	8,896,246	Total Revenues	1,365,430		1,443,400
Proceeds from Bond Sales	2,795,000	2,795,000	4,847,500	Proceeds from Bond Sales			
Transfers from Other Funds	419,020	419,020	325,985	Transfers from Other Funds			
Total Revenues and Other Sources	11,938,259	11,946,209	14,069,731	Total Revenues and Other Sources	1,365,430		1,443,400
Current Expenditures	927 227	705 070	046 740	Current Expenditures	EE0 100		575 000
General Government	827,327 1,603,875	785,872 1,461,595	846,740 1,543,050	General Government	550,192 475,521		565,287 518,768
Public Safety Streets and Highways	1,232,630	1,461,393	1,126,605	Public Safety Streets and Highways	4/5,521		24,800
Sanitation Sanitation				Sanitation	185,400		189,400
Health				Health			
Culture and Recreation	1,240,055	1,151,494	944,910	Culture and Recreation	37,452		34,035
Urban & Economic Development & Housing	207,130	207,130	307,100	Urban & Economic Development & Housing	102 644		
Miscellaneous Current Expenditures  Total Current Expenditures	233,633 5,344,650	4,939,529	<u>349,424</u> 5,117,829	Miscellaneous Current Expenditures  Total Current Expenditures	1,392,909		99,369
Debt Service - Principal	2,678,000	2,678,000	3,039,000	Debt Service - Principal	1,392,909		1,431,039
Interest and Fiscal Charges	1,172,346	1,172,346	1,207,762	Interest and Fiscal Charges			
Total Capital Outlay	3,238,000	3,238,000	4,618,800	Total Capital Outlay			
Transfer to Other Funds	136,165	136,165	102,000	Transfer to Other Funds			
Total Expenditures and Other Uses	12,569,161	12,164,040	14,085,391	Total Expenditures and Other Uses	1,392,909		1,431,659
No. of C'ess. MODELL ST. DALL				None of Circ. NORTHELE D			
Name of City: NORTH ST. PAUL Adopted Budgets for the following funds:	GF: X SR: 2003	DS: 2003	CP:	Name of City: NORTHFIELD  Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2003	CP: X 2004
Adopted Budgets for the following funds:			_	Adopted Budgets for the following funds:			
•	2003	2003	2004	•	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 1,482,516	2003 Amended 1,482,516	2004 Budget 1,624,502	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 3,575,442	2003 Amended 3,575,442	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 1,482,516	2003 Amended 1,482,516  433,000	2004 Budget 1,624,502  433,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended 3,575,442  70,000	2004 Budget 4,020,608  75,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 1,482,516  133,000	2003 Amended 1,482,516  433,000	2004 Budget 1,624,502  433,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 3,575,442  70,000	2003 Amended 3,575,442  70,000	2004 Budget 4,020,608  75,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 1,482,516	2003 Amended 1,482,516  433,000	2004 Budget 1,624,502  433,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 3,575,442  70,000  602,600	2003 Amended 3,575,442  70,000  610,600	2004 Budget 4,020,608  75,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 1,482,516  133,000  233,200	2003 Amended 1,482,516  433,000  308,200	2004 Budget 1,624,502  433,000  283,200  879,278	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 3,575,442  70,000	2003 Amended 3,575,442  70,000	2004 Budget 4,020,608  75,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 1,482,516  133,000  233,200  1,138,829 200,992	2003 Amended  1,482,516 433,000 308,200 879,278 200,992	2004 Budget 1,624,502  433,000  283,200 879,278 200,992	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget  3,575,442  70,000 602,600 30,700 3,291,252 362,100	2003 Amended  3,575,442  70,000 610,600 30,700 2,652,529 362,100	2004 Budget 4,020,608  75,000  619,600  2,652,461 360,050
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  1,482,516 133,000 233,200 1,138,829 200,992 52,000	2003 Amended  1,482,516 433,000 308,200 879,278 200,992 52,000	2004 Budget 1,624,502  433,000  283,200 879,278 200,992 31,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  3,575,442  70,000  602,600 30,700 3,291,252 362,100 40,000	2003 Amended  3,575,442 70,000 610,600 30,700 2,652,529 362,100 196,720	2004 Budget 4,020,608  75,000  619,600 2,652,461 360,050 189,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  1,482,516 133,000 233,200 1,138,829 200,992 52,000 234,700	2003 Amended  1,482,516 433,000 308,200 879,278 200,992 52,000 234,700	2004 Budget  1,624,502 433,000 283,200 879,278 200,992 31,000 240,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  3,575,442  70,000  602,600 30,700 3,291,252 362,100 40,000 1,774,350	2003 Amended  3,575,442 70,000 610,600 30,700 2,652,529 362,100 196,720 1,552,630	2004 Budget  4,020,608 75,000 619,600 2,652,461 360,050 189,600 1,331,250
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  1,482,516 133,000 233,200 1,138,829 200,992 52,000	2003 Amended  1,482,516 433,000 308,200 879,278 200,992 52,000	2004 Budget 1,624,502  433,000  283,200 879,278 200,992 31,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  3,575,442  70,000  602,600 30,700 3,291,252 362,100 40,000	2003 Amended  3,575,442 70,000 610,600 30,700 2,652,529 362,100 196,720	2004 Budget 4,020,608  75,000  619,600 2,652,461 360,050 189,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  1,482,516 133,000 233,200 1,138,829 200,992 52,000 234,700 66,000	2003 Amended  1,482,516 433,000 308,200 879,278 200,992 52,000 234,700 66,000	2004 Budget 1,624,502  433,000  283,200  879,278 200,992 31,000 240,700 66,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  3,575,442  70,000 602,600 30,700 3,291,252 362,100 40,000 1,774,350 104,100	2003 Amended  3,575,442  70,000 610,600 30,700 2,652,529 362,100 196,720 1,552,630 104,100	2004 Budget 4,020,608  75,000  619,600  2,652,461 360,050 189,600 1,331,250 98,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  1,482,516 133,000 233,200 1,138,829 200,992 52,000 234,700 66,000 25,000	2003 Amended  1,482,516 433,000 308,200 879,278 200,992 52,000 234,700 66,000 25,000 71,700 3,753,386	2004 Budget  1,624,502  433,000  283,200  879,278 200,992 31,000 240,700 66,000 15,000 71,700 3,845,372	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  3,575,442  70,000  602,600 30,700 3,291,252 362,100 40,000 1,774,350 104,100 86,000	2003 Amended  3,575,442  70,000 610,600 30,700 2,652,529 362,100 196,720 1,552,630 104,100 86,000	2004 Budget 4,020,608 75,000  619,600  2,652,461 360,050 189,600 1,331,250 98,000 69,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  1,482,516 133,000 233,200 1,138,829 200,992 52,000 234,700 66,000 25,000 71,700 3,637,937	2003 Amended  1,482,516 433,000 308,200 879,278 200,992 52,000 234,700 66,000 25,000 71,700 3,753,386	2004 Budget  1,624,502 433,000 283,200 879,278 200,992 31,000 240,700 66,000 15,000 71,700 3,845,372	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  3,575,442  70,000  602,600 30,700 3,291,252 362,100 40,000 1,774,350 104,100 86,000 158,151 10,094,695	2003 Amended  3,575,442  70,000  610,600 30,700 2,652,529 362,100 196,720 1,552,630 104,100 86,000 158,154 9,398,975	2004 Budget  4,020,608  75,000 619,600  2,652,461 360,050 189,600 1,331,250 98,000 69,000 289,011 9,704,580
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  1,482,516 133,000 233,200 1,138,829 200,992 52,000 234,700 66,000 25,000 71,700 3,637,937 354,916	2003 Amended  1,482,516 433,000 308,200 879,278 200,992 52,000 234,700 66,000 25,000 71,700 3,753,386 54,916	2004 Budget  1,624,502 433,000 283,200 879,278 200,992 31,000 240,700 66,000 15,000 71,700 3,845,372 54,916	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  3,575,442  70,000  602,600 30,700 3,291,252 362,100 40,000 1,774,350 104,100 86,000 158,151 10,094,695 270,000	2003 Amended  3,575,442  70,000  610,600 30,700 2,652,529 362,100 196,720 1,552,630 104,100 86,000 158,154 9,398,975 225,000	2004 Budget  4,020,608  75,000  619,600  2,652,461 360,050 189,600 1,331,250 98,000 69,000 289,011 9,704,580  165,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  1,482,516 133,000 233,200 1,138,829 200,992 52,000 234,700 66,000 25,000 71,700 3,637,937	2003 Amended  1,482,516 433,000 308,200 879,278 200,992 52,000 234,700 66,000 25,000 71,700 3,753,386	2004 Budget  1,624,502 433,000 283,200 879,278 200,992 31,000 240,700 66,000 15,000 71,700 3,845,372	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  3,575,442  70,000  602,600 30,700 3,291,252 362,100 40,000 1,774,350 104,100 86,000 158,151 10,094,695	2003 Amended  3,575,442  70,000  610,600 30,700 2,652,529 362,100 196,720 1,552,630 104,100 86,000 158,154 9,398,975	2004 Budget  4,020,608  75,000 619,600  2,652,461 360,050 189,600 1,331,250 98,000 69,000 289,011 9,704,580
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  1,482,516 133,000 233,200 1,138,829 200,992 52,000 234,700 66,000 25,000 71,700 3,637,937 354,916 3,992,853	2003 Amended  1,482,516 433,000 308,200 879,278 200,992 52,000 234,700 66,000 25,000 71,700 3,753,386 54,916 3,808,302	2004 Budget  1,624,502 433,000 283,200 879,278 200,992 31,000 240,700 66,000 15,000 71,700 3,845,372 54,916 3,900,288	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  3,575,442  70,000  602,600 30,700 3,291,252 362,100 40,000 1,774,350 104,100 86,000 158,151 10,094,695 270,000 10,364,695	2003 Amended  3,575,442  70,000 610,600 30,700 2,652,529 362,100 196,720 1,552,630 104,100 86,000 158,154 9,398,975 225,000 9,623,975	2004 Budget  4,020,608  75,000  619,600  2,652,461 360,050 189,600 1,331,250 98,000 69,000 289,011 9,704,580  165,000 9,869,580
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  1,482,516 133,000 233,200 1,138,829 200,992 52,000 234,700 66,000 25,000 71,700 3,637,937 354,916 3,992,853	2003 Amended  1,482,516 433,000 308,200 879,278 200,992 52,000 234,700 66,000 25,000 71,700 3,753,386 54,916 3,808,302	2004 Budget  1,624,502 433,000 283,200 879,278 200,992 31,000 240,700 66,000 15,000 71,700 3,845,372 54,916 3,900,288	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  3,575,442  70,000  602,600 30,700 3,291,252 362,100 40,000 1,774,350 104,100 86,000 158,151 10,094,695 270,000 10,364,695  2,268,635	2003 Amended  3,575,442  70,000  610,600 30,700 2,652,529 362,100 196,720 1,552,630 104,100 86,000 158,154 9,398,975 225,000 9,623,975  2,038,950	2004 Budget  4,020,608 75,000 619,600 1.360,050 189,600 1.331,250 98,000 69,000 289,011 9,704,580 165,000 9,869,580  2,062,115
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  1,482,516 133,000 233,200 1,138,829 200,992 52,000 234,700 66,000 25,000 71,700 3,637,937 354,916 3,992,853	2003 Amended  1,482,516 433,000 308,200 879,278 200,992 52,000 234,700 66,000 25,000 71,700 3,753,386 54,916 3,808,302	2004 Budget  1,624,502 433,000 283,200 879,278 200,992 31,000 240,700 66,000 15,000 71,700 3,845,372 54,916 3,900,288	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  3,575,442  70,000  602,600 30,700 3,291,252 362,100 40,000 1,774,350 104,100 86,000 158,151 10,094,695 270,000 10,364,695	2003 Amended  3,575,442  70,000 610,600 30,700 2,652,529 362,100 196,720 1,552,630 104,100 86,000 158,154 9,398,975 225,000 9,623,975	2004 Budget  4,020,608  75,000  619,600  2,652,461 360,050 189,600 1,331,250 98,000 69,000 289,011 9,704,580  165,000 9,869,580
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  1,482,516 133,000 233,200 1,138,829 200,992 52,000 234,700 66,000 25,000 71,700 3,637,937 354,916 3,992,853  436,058 1,752,858	2003 Amended  1,482,516 433,000 308,200 879,278 200,992 52,000 234,700 66,000 25,000 71,700 3,753,386 54,916 3,808,302	2004 Budget  1,624,502 433,000 283,200 879,278 200,992 31,000 240,700 66,000 15,000 71,700 3,845,372 54,916 3,900,288  409,498 1,805,971	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  3,575,442  70,000  602,600 30,700 3,291,252 362,100 40,000 1,774,350 104,100 86,000 158,151 10,094,695 270,000 10,364,695  2,268,635 2,922,985	2003 Amended  3,575,442  70,000  610,600 30,700 2,652,529 362,100 196,720 1,552,630 104,100 86,000 158,154 9,398,975 225,000 9,623,975  2,038,950 2,905,060	2004 Budget  4,020,608 75,000 619,600 2,652,461 360,050 189,600 1,331,250 98,000 69,000 289,011 9,704,580 165,000 9,869,580  2,062,115 3,107,865
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  1,482,516 133,000 233,200 1,138,829 200,992 52,000 234,700 66,000 25,000 71,700 3,637,937 354,916 3,992,853  436,058 1,752,858 953,846	2003 Amended  1,482,516 433,000 308,200 879,278 200,992 52,000 234,700 66,000 25,000 71,700 3,753,386 54,916 3,808,302  445,382 1,778,412 859,694	2004 Budget  1,624,502 433,000 283,200 879,278 200,992 31,000 240,700 66,000 15,000 71,700 3,845,372 54,916 3,900,288  409,498 1,805,971 858,133	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  3,575,442  70,000 602,600 30,700 3,291,252 362,100 40,000 1,774,350 104,100 86,000 158,151 10,094,695 270,000 10,364,695  2,268,635 2,922,985 1,558,830	2003 Amended  3,575,442 70,000 610,600 30,700 2,652,529 362,100 196,720 1,552,630 104,100 86,000 158,154 9,398,975 225,000 9,623,975  2,038,950 2,905,060 1,400,745	2004 Budget  4,020,608 75,000 619,600 2,652,461 360,050 189,600 1,331,250 98,000 69,000 289,011 9,704,580 165,000 9,869,580  2,062,115 3,107,865 1,473,195
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  1,482,516 133,000 233,200 1,138,829 200,992 52,000 234,700 66,000 25,000 71,700 3,637,937 354,916 3,992,853  436,058 1,752,858 953,846 622,377	2003 Amended  1,482,516 433,000 308,200 879,278 200,992 52,000 234,700 66,000 25,000 71,700 3,753,386 54,916 3,808,302  445,382 1,778,412 859,694 602,893	2004 Budget  1,624,502 433,000 283,200 879,278 200,992 31,000 240,700 66,000 15,000 71,700 3,845,372 54,916 3,900,288  409,498 1,805,971 858,133 599,230	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  3,575,442  70,000 602,600 30,700 3,291,252 362,100 40,000 1,774,350 104,100 86,000 158,151 10,094,695 270,000 10,364,695  2,268,635 2,922,985 1,558,830 2,029,825	2003 Amended  3,575,442 70,000 610,600 30,700 2,652,529 362,100 196,720 1,552,630 104,100 86,000 158,154 9,398,975 225,000 9,623,975  2,038,950 2,905,060 1,400,745 1,650,345	2004 Budget  4,020,608 75,000 619,600 1,360,050 189,600 1,331,250 98,000 69,000 289,011 9,704,580 165,000 9,869,580  2,062,115 3,107,865 1,473,195
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  1,482,516 133,000 233,200 1,138,829 200,992 52,000 234,700 66,000 25,000 71,700 3,637,937 354,916 3,992,853  436,058 1,752,858 953,846 622,377	2003 Amended  1,482,516 433,000 308,200 879,278 200,992 52,000 234,700 66,000 25,000 71,700 3,753,386 54,916 3,808,302  445,382 1,778,412 859,694 602,893	2004 Budget  1,624,502 433,000 283,200 879,278 200,992 31,000 240,700 66,000 15,000 71,700 3,845,372 54,916 3,900,288  409,498 1,805,971 858,133 599,230	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  3,575,442  70,000  30,700 30,700 3,291,252 362,100 40,000 1,774,350 104,100 86,000 158,151 10,094,695 270,000 10,364,695  2,268,635 2,922,985 1,558,830 2,029,825	2003 Amended  3,575,442 70,000 610,600 30,700 2,652,529 362,100 196,720 1,552,630 104,100 86,000 158,154 9,398,975 225,000 9,623,975  2,038,950 2,905,060 1,400,745 1,650,345	2004 Budget  4,020,608 75,000 619,600 1,360,050 189,600 1,331,250 98,000 69,000 289,011 9,704,580 165,000 9,869,580  2,062,115 3,107,865 1,473,195 1,400,965
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  1,482,516 133,000 233,200 1,138,829 200,992 52,000 234,700 66,000 25,000 71,700 3,637,937 354,916 3,992,853  436,058 1,752,858 953,846 622,377	2003 Amended  1,482,516 433,000 308,200 879,278 200,992 52,000 234,700 66,000 25,000 71,700 3,753,386 54,916 3,808,302  445,382 1,778,412 859,694 602,893	2004 Budget  1,624,502 433,000 283,200 879,278 200,992 31,000 240,700 66,000 15,000 71,700 3,845,372 54,916 3,900,288  409,498 1,805,971 858,133 599,230	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  3,575,442  70,000 602,600 30,700 3,291,252 362,100 40,000 1,774,350 104,100 86,000 158,151 10,094,695 270,000 10,364,695  2,268,635 2,922,985 1,558,830 2,029,825	2003 Amended  3,575,442 70,000 610,600 30,700 2,652,529 362,100 196,720 1,552,630 104,100 86,000 158,154 9,398,975 225,000 9,623,975  2,038,950 2,905,060 1,400,745 1,650,345	2004 Budget  4,020,608 75,000 619,600 2,652,461 360,050 189,600 1,331,250 98,000 69,000 289,011 9,704,580 165,000 9,869,580  2,062,115 3,107,865 1,473,195
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  1,482,516 133,000 233,200  1,138,829 200,992 52,000 234,700 66,000 25,000 71,700 3,637,937 354,916 3,992,853  436,058 1,752,858 953,846 622,377 143,600	2003 Amended  1,482,516 433,000 308,200 879,278 200,992 52,000 234,700 66,000 25,000 71,700 3,753,386 54,916 3,808,302  445,382 1,778,412 859,694 602,893 37,807	2004 Budget  1,624,502 433,000 283,200 879,278 200,992 31,000 240,700 66,000 15,000 71,700 3,845,372 54,916 3,900,288  409,498 1,805,971 858,133 599,230 143,842	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  3,575,442 70,000 602,600 30,700 3,291,252 362,100 40,000 1,774,350 104,100 86,000 158,151 10,094,695 270,000 10,364,695  2,268,635 2,922,985 1,558,830 2,029,825 435,830 9,216,105 799,048	2003 Amended  3,575,442 70,000 610,600 30,700 2,652,529 362,100 196,720 1,552,630 104,100 86,000 158,154 9,398,975 225,000 9,623,975  2,038,950 2,905,060 1,400,745 1,650,345 8,475,385 799,048	2004 Budget  4,020,608 75,000 619,600 2,652,461 360,050 189,600 1,331,250 98,000 69,000 289,011 9,704,580 165,000 9,869,580  2,062,115 3,107,865 1,473,195 1,400,965 404,900 8,449,040 921,417
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  1,482,516 133,000 233,200 1,138,829 200,992 52,000 234,700 66,000 25,000 71,700 3,637,937 354,916 3,992,853  436,058 1,752,858 953,846 622,377 143,600 3,908,739	2003 Amended  1,482,516 433,000 308,200 879,278 200,992 52,000 234,700 66,000 25,000 71,700 3,753,386 54,916 3,808,302  445,382 1,778,412 859,694 602,893 37,807 3,724,188	2004 Budget  1,624,502 433,000 283,200 879,278 200,992 31,000 240,700 66,000 15,000 71,700 3,845,372 54,916 3,900,288  409,498 1,805,971 858,133 599,230 143,842 3,816,674	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  3,575,442 70,000 602,600 30,700 3,291,252 362,100 40,000 1,774,350 104,100 86,000 158,151 10,094,695 270,000 10,364,695  2,268,635 2,922,985 1,558,830 2,029,825 435,830 9,216,105 799,048 210,052	2003 Amended  3,575,442 70,000 610,600 30,700 2,652,529 362,100 196,720 1,552,630 104,100 86,000 158,154 9,398,975 225,000 9,623,975  2,038,950 2,905,060 1,400,745 1,650,345 480,285 8,475,385 799,048 210,052	2004 Budget  4,020,608 75,000 619,600 2,652,461 360,050 189,600 1,331,250 98,000 69,000 289,011 9,704,580 165,000 9,869,580  2,062,115 3,107,865 1,473,195 1,400,965 1,400,965 404,900 8,449,040 921,417 286,523
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  1,482,516 133,000 233,200 1,138,829 200,992 52,000 234,700 66,000 25,000 71,700 3,637,937 354,916 3,992,853  436,058 1,752,858 953,846 622,377 143,600 3,908,739 84,114	2003 Amended  1,482,516 433,000 308,200 879,278 200,992 52,000 234,700 66,000 25,000 71,700 3,753,386 54,916 3,808,302  445,382 1,778,412 859,694 602,893 37,807 3,724,188 84,114	2004 Budget  1,624,502 433,000 283,200 879,278 200,992 31,000 240,700 66,000 15,000 71,700 3,845,372 54,916 3,900,288  409,498 1,805,971 858,133 599,230 143,842 3,816,674 83,614	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  3,575,442 70,000 602,600 30,700 3,291,252 362,100 40,000 1,774,350 104,100 86,000 158,151 10,094,695 270,000 10,364,695  2,268,635 2,922,985 1,558,830 2,029,825 435,830 9,216,105 799,048 210,052	2003 Amended  3,575,442 70,000 610,600 30,700 2,652,529 362,100 196,720 1,552,630 104,100 86,000 158,154 9,398,975 225,000 9,623,975  2,038,950 2,905,060 1,400,745 1,650,345 480,285 8,475,385 799,048 210,052	2004 Budget  4,020,608 75,000 619,600 1,360,050 189,600 1,331,250 98,000 69,000 289,011 9,704,580 165,000 9,869,580  2,062,115 3,107,865 1,473,195 1,400,965 404,900 8,449,040 921,417 286,523
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  1,482,516 133,000 233,200 1,138,829 200,992 52,000 234,700 66,000 25,000 71,700 3,637,937 354,916 3,992,853  436,058 1,752,858 953,846 622,377 143,600 3,908,739	2003 Amended  1,482,516 433,000 308,200 879,278 200,992 52,000 234,700 66,000 25,000 71,700 3,753,386 54,916 3,808,302  445,382 1,778,412 859,694 602,893 37,807 3,724,188	2004 Budget  1,624,502 433,000 283,200 879,278 200,992 31,000 240,700 66,000 15,000 71,700 3,845,372 54,916 3,900,288  409,498 1,805,971 858,133 599,230 143,842 3,816,674	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  3,575,442 70,000 602,600 30,700 3,291,252 362,100 40,000 1,774,350 104,100 86,000 158,151 10,094,695 270,000 10,364,695  2,268,635 2,922,985 1,558,830 2,029,825 435,830 9,216,105 799,048 210,052	2003 Amended  3,575,442 70,000 610,600 30,700 2,652,529 362,100 196,720 1,552,630 104,100 86,000 158,154 9,398,975 225,000 9,623,975  2,038,950 2,905,060 1,400,745 1,650,345 480,285 8,475,385 799,048 210,052	2004 Budget  4,020,608 75,000 619,600 2,652,461 360,050 189,600 1,331,250 98,000 69,000 289,011 9,704,580 165,000 9,869,580  2,062,115 3,107,865 1,473,195 1,400,965 1,400,965 404,900 8,449,040 921,417 286,523

Name of City: NORTHOME				Name of City: NORTHROP			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	28,000		35,000	Property Taxes			
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments	5,000			Special Assessments			
Licenses and Permits Federal Grants	24		34	Licenses and Permits Federal Grants			
State General Purpose Aid	67,738		63,326	State General Purpose Aid			
State Categorical Aid	1,000		03,320	State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	23,000		20,550	Charges for Services			
Fines and Forfeits				Fines and Forfeits			
Interest on Investments	5,000		4,500	Interest on Investments			
Miscellaneous Revenues	4,020		4,020	Miscellaneous Revenues			
Total Revenues	133,782		127,430	Total Revenues			
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	15,000		13,000	Transfers from Other Funds			
Total Revenues and Other Sources	148,782	<del></del> :	140,430	Total Revenues and Other Sources			
Current Expenditures				Current Expenditures			
General Government	85,963		83,845	General Government			
Public Safety	30,362		28,180	Public Safety			
Streets and Highways	20,980		24,280	Streets and Highways			
Sanitation				Sanitation			
Health Culture and Recreation	4,750		4,550	Health Culture and Recreation			
Urban & Economic Development & Housing	4,730		4,330	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	1,700			Miscellaneous Current Expenditures			
Total Current Expenditures	143,755		140,855	Total Current Expenditures			
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges	5,000			Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	148,755		140,855	Total Expenditures and Other Uses			
N CC NORWOOD V AMERICA				N. CO. OAK CROVE			
Name of City: NORWOOD-Y. AMERICA Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:	Name of City: OAK GROVE Adopted Budgets for the following funds:	GF: X SR:		
Adopted Budgets for the following funds:	GF: X SR: 2003 Budget	DS: 2003	CP:	Adopted Budgets for the following funds:	GF: X SR: 2003 Budget	X DS: X 2003 Amended	CP: X 2004 Budget
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003 Amended	2004 Budget 864,643	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 1,984,192	2003 Amended 1,984,192	2004 Budget 2,064,532
Adopted Budgets for the following funds:  Revenues:	2003 Budget 777,909	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 777,909	2003 Amended	2004 Budget 864,643	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 1,984,192	2003 Amended 1,984,192 6	2004 Budget 2,064,532 4
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 777,909	2003 Amended	2004 Budget 864,643	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 1,984,192	2003 Amended 1,984,192 6	2004 Budget 2,064,532 4
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 7777,909  116,955	2003 Amended	2004 Budget 864,643  171,089	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 1,984,192 6  203,043	2003 Amended 1,984,192 6  203,043	2004 Budget 2,064,532 4  201,258
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 7777,909  116,955  361,689	2003 Amended	2004 Budget 864,643  171,089  215,974	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 1,984,192 6 	2003 Amended  1,984,192 6 203,043 213,248	2004 Budget 2,064,532 4 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 777,909  116,955  361,689 22,000	2003 Amended	2004 Budget 864,643  171,089  215,974 27,851	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 1,984,192 6  203,043	2003 Amended  1,984,192 6 203,043 213,248	2004 Budget 2,064,532 4  201,258  72,735
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 777,909  116,955  361,689 22,000 6,000	2003 Amended	2004 Budget 864,643  171,089  215,974 27,851 6,680	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 1,984,192 6  203,043	2003 Amended  1,984,192 6 203,043 213,248	2004 Budget  2,064,532 4 201,258 72,735
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  777,909   116,955   361,689  22,000  6,000  83,565	2003 Amended	2004 Budget 864,643  171,089  215,974 27,851 6,680 89,815	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 1,984,192 6  203,043	2003 Amended  1,984,192 6 203,043 213,248	2004 Budget 2,064,532 4  201,258  72,735
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 777,909  116,955  361,689 22,000 6,000	2003 Amended	2004 Budget 864,643  171,089  215,974 27,851 6,680	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 1,984,192 6  203,043	2003 Amended  1,984,192 6 203,043 213,248	2004 Budget  2,064,532 4 201,258 72,735
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  777,909 116,955 361,689 22,000 6,000 83,565 4,000	2003 Amended	2004 Budget 864,643  171,089  215,974 27,851 6,680 89,815 4,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  1,984,192 6 203,043 213,248	2003 Amended  1,984,192 6 203,043 213,248	2004 Budget  2,064,532 4 201,258 72,735
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  7777,909   116,955   361,689  22,000  6,000  83,565  4,000  20,000	2003 Amended	2004 Budget 864,643  171,089  215,974 27,851 6,680 89,815 4,000 30,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  1,984,192 6 203,043 213,248	2003 Amended  1,984,192 6 203,043 213,248	2004 Budget  2,064,532 4 201,258 72,735
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  7777,909   116,955   361,689  22,000  6,000  83,565  4,000  20,000  7,500	2003 Amended	2004 Budget  864,643 171,089 215,974 27,851 6,680 89,815 4,000 30,000 7,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  1,984,192  6 203,043 213,248	2003 Amended  1,984,192 6 203,043 213,248	2004 Budget  2,064,532 4 201,258 72,735
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  7777,909 116,955 361,689 22,000 6,000 83,565 4,000 20,000 7,500 1,399,618	2003 Amended	2004 Budget  864,643 171,089 215,974 27,851 6,680 89,815 4,000 30,000 7,800 1,417,852	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  1,984,192 6 203,043 213,248 2,400,489	2003 Amended  1,984,192 6 203,043 213,248 2,400,489	2004 Budget  2,064,532  4 201,258 72,735 2,338,529
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  777,909 116,955 361,689 22,000 6,000 83,565 4,000 20,000 7,500 1,399,618	2003 Amended	2004 Budget  864,643 171,089 215,974 27,851 6,680 89,815 4,000 30,000 7,800 1,417,852	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  1,984,192 6 203,043 213,248 2,400,489	2003 Amended  1,984,192 6 203,043 213,248 2,400,489	2004 Budget  2,064,532  4 201,258 72,735 2,338,529
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  777,909 116,955 361,689 22,000 6,000 83,565 4,000 20,000 7,500 1,399,618	2003 Amended	2004 Budget  864,643 171,089 215,974 27,851 6,680 89,815 4,000 30,000 7,800 1,417,852	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  1,984,192 6 203,043 213,248 2,400,489	2003 Amended  1,984,192 6 203,043 213,248 2,400,489	2004 Budget  2,064,532 4 201,258 72,735 2,338,529
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  777,909 116,955 361,689 22,000 6,000 83,565 4,000 20,000 7,500 1,399,618	2003 Amended	2004 Budget  864,643 171,089 215,974 27,851 6,680 89,815 4,000 30,000 7,800 1,417,852	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  1,984,192 6 203,043 213,248 2,400,489	2003 Amended  1,984,192 6 203,043 213,248 2,400,489	2004 Budget  2,064,532 4 201,258 72,735 2,338,529
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  777,909 116,955 361,689 22,000 6,000 83,565 4,000 20,000 7,500 1,399,618 1,399,618	2003 Amended	2004 Budget  864,643 171,089 215,974 27,851 6,680 89,815 4,000 30,000 7,800 1,417,852 1,417,852	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  1,984,192 6 203,043 213,248 2,400,489 2,400,489	2003 Amended  1,984,192 6 203,043 213,248 2,400,489 2,400,489	2004 Budget  2,064,532  4  201,258  72,735 2,338,529  2,338,529
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  777,909 116,955 361,689 22,000 6,000 83,565 4,000 20,000 7,500 1,399,618 1,399,618	2003 Amended	2004 Budget  864,643 171,089 215,974 27,851 6,680 89,815 4,000 30,000 7,800 1,417,852 1,417,852 439,107	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  1,984,192 6 203,043 213,248 213,248 2,400,489 2,400,489 809,183 566,661 401,679	2003 Amended  1,984,192 6 203,043 213,248 2,400,489 2,400,489 809,183 566,661 401,679	2004 Budget  2,064,532 4 201,258 72,735 2,338,529  913,919 668,731 394,113
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  777,909 116,955 361,689 22,000 6,000 83,565 4,000 7,500 1,399,618 1,399,618 419,397 290,027 272,547	2003 Amended	2004 Budget  864,643 171,089 215,974 27,851 6,680 89,815 4,000 7,800 1,417,852 1,417,852 439,107 357,958 252,436	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  1,984,192 6 203,043 213,248 2,400,489 2,400,489  809,183 566,661 401,679 24,889	2003 Amended  1,984,192 6 203,043 213,248 2,400,489 2,400,489 809,183 566,661 401,679 24,889	2004 Budget  2,064,532 4 201,258 72,735 2,338,529  2,338,529  913,919 668,731 394,113 30,605
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  777,909 116,955 361,689 22,000 6,000 83,565 4,000 20,000 7,500 1,399,618 1,399,618 419,397 290,027 290,027 272,547	2003 Amended	2004 Budget  864,643 171,089 215,974 27,851 6,680 89,815 4,000 30,000 7,800 1,417,852 1,417,852 439,107 357,958 252,436	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  1,984,192 6 203,043 213,248 2,400,489  809,183 566,661 401,679 24,889 3,100	2003 Amended  1,984,192 6 203,043 213,248 2,400,489 2,400,489 809,183 566,661 401,679 24,889 3,100	2004 Budget  2,064,532 4 201,258 72,735 2,338,529  2,338,529  913,919 668,731 394,113 30,605 3,812
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  777,909 116,955 361,689 22,000 6,000 83,565 4,000 20,000 7,500 1,399,618 1,399,618  419,397 290,027 272,547 137,384	2003 Amended	2004 Budget  864,643 171,089 215,974 27,851 6,680 89,815 4,000 30,000 7,800 1,417,852 1,417,852 439,107 357,958 252,436 138,269	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  1,984,192 6 203,043 213,248 2,400,489 2,400,489  809,183 566,661 401,679 24,889 3,100 38,060	2003 Amended  1,984,192 6 203,043 213,248 2,400,489 2,400,489 2,400,489 2,400,489 3,100 38,060	2004 Budget  2,064,532 4 201,258 72,735 2,338,529  913,919 668,731 394,113 30,605 3,812 46,060
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  777,909 116,955 361,689 22,000 6,000 83,565 4,000 20,000 7,500 1,399,618 1,399,618 419,397 290,027 272,547 137,384	2003 Amended	2004 Budget  864,643 171,089 215,974 27,851 6,680 89,815 4,000 30,000 7,800 1,417,852 1,417,852 439,107 357,958 252,436 138,269	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  1,984,192 6 203,043 213,248 213,248 2,400,489  809,183 566,661 401,679 24,889 3,100 38,060 50,000	2003 Amended  1,984,192 6 203,043 213,248 2,400,489 2,400,489 809,183 566,661 401,679 24,889 3,100 38,060 50,000	2004 Budget  2,064,532 4 201,258 72,735 2,338,529  2,338,529  913,919 668,731 394,113 30,605 3,812
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  777,909 116,955 361,689 22,000 6,000 83,565 4,000 20,000 7,500 1,399,618 1,399,618 419,397 290,027 272,547 137,384 5,000	2003 Amended	2004 Budget  864,643 171,089 215,974 27,851 6,680 89,815 4,000 30,000 7,800 1,417,852 1,417,852  439,107 357,958 252,436 138,269 5,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  1,984,192 6 203,043 213,248 213,248 2,400,489 2,400,489 809,183 566,661 401,679 24,889 3,100 38,060 50,000	2003 Amended  1,984,192 6 203,043 213,248 2,400,489 2,400,489 3,100 38,060 50,000	2004 Budget  2,064,532 4 201,258 72,735 2,338,529  913,919 668,731 394,113 30,605 3,812 46,060 50,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  777,909 116,955 361,689 22,000 6,000 83,565 4,000 20,000 7,500 1,399,618 1,399,618 419,397 290,027 272,547 137,384	2003 Amended	2004 Budget  864,643 171,089 215,974 27,851 6,680 89,815 4,000 30,000 7,800 1,417,852 1,417,852 439,107 357,958 252,436 138,269	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  1,984,192 6 203,043 213,248 213,248 2,400,489  809,183 566,661 401,679 24,889 3,100 38,060 50,000	2003 Amended  1,984,192 6 203,043 213,248 2,400,489 2,400,489 809,183 566,661 401,679 24,889 3,100 38,060 50,000	2004 Budget  2,064,532 4 201,258 72,735 2,338,529  913,919 668,731 394,113 30,605 3,812 46,060
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  777,909 116,955 361,689 22,000 6,000 83,565 4,000 20,000 7,500 1,399,618 1399,618  419,397 290,027 272,547 137,384 5,000 1,124,355	2003 Amended	2004 Budget  864,643 171,089 215,974 27,851 6,680 89,815 4,000 30,000 7,800 1,417,852 1,417,852  439,107 357,958 252,436 5,050 1,192,820	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  1,984,192 6 203,043 213,248 2,13,248 2,400,489  809,183 566,661 401,679 24,889 3,100 38,060 50,000 19,140	2003 Amended  1,984,192 6 203,043 213,248 2,400,489 2,400,489 2,400,489 2,400,489 1,893,572 85,000 19,140	2004 Budget  2,064,532 4 201,258 72,735 2,338,529  913,919 668,731 394,113 30,605 3,812 46,060 50,000 2,107,240 85,000 15,170
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  777,909 116,955 361,689 22,000 6,000 83,565 4,000 20,000 7,500 1,399,618 1399,618 1399,618 137,384 5,000 1,124,355 211,950	2003 Amended	2004 Budget  864,643 171,089 215,974 27,851 6,680 89,815 4,000 30,000 7,800 1,417,852 1,417,852 439,107 357,958 252,436 138,269 5,050 1,192,820 198,360	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  1,984,192 6 203,043 213,248 213,248 2,400,489 2,400,489  809,183 566,661 401,679 24,889 3,100 38,060 50,000 1,893,572 85,000	2003 Amended  1,984,192 6 203,043 213,248 213,248 2,400,489 2,400,489 809,183 566,661 401,679 24,889 3,100 38,060 50,000 1,893,572 85,000	2004 Budget  2,064,532 4 201,258 72,735 2,338,529  2,338,529  913,919 668,731 394,113 30,605 3,812 46,060 50,000 2,107,240 85,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  777,909 116,955 361,689 22,000 6,000 83,565 4,000 20,000 7,500 1,399,618 1399,618  419,397 290,027 272,547 137,384 5,000 1,124,355	2003 Amended	2004 Budget  864,643 171,089 215,974 27,851 6,680 89,815 4,000 30,000 7,800 1,417,852 1,417,852  439,107 357,958 252,436 5,050 1,192,820	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Leading Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  1,984,192 6 203,043 213,248 2,13,248 2,400,489  809,183 566,661 401,679 24,889 3,100 38,060 50,000 19,140	2003 Amended  1,984,192 6 203,043 213,248 2,400,489 2,400,489 2,400,489 2,400,489 1,893,572 85,000 19,140	2004 Budget  2,064,532 4 201,258 72,735 2,338,529  913,919 668,731 394,113 30,605 3,812 46,060 50,000 2,107,240 85,000 15,170

Name of City: OAK PARK HEIGHTS				Name of City: OAKDALE			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	1,946,003	1,857,516	1,919,203	Property Taxes	5,573,350	5,578,850	6,010,483
All Other Taxes				Tax Increments All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	166,050	166,050	157,315	Licenses and Permits	217,950	530,950	293,250
Federal Grants State General Purpose Aid	17,991	2.040	2.040	Federal Grants	10,400	9,625	
State Categorical Aid	57,000	2,040 57,000	2,040 65,500	State General Purpose Aid State Categorical Aid	618,538 347,923	367,792	311,500
Grants from County/Other Local Grants	15,600	15,600	14,238	Grants from County/Other Local Grants	120,000	391,477	124,000
Charges for Services	142,905	142,905	146,860	Charges for Services	1,221,109	1,465,283	1,279,450
Fines and Forfeits	67,000	67,000	69,000	Fines and Forfeits	150,000	150,000	170,000
Interest on Investments Miscellaneous Revenues	30,000	30,000	28,000	Interest on Investments	150,908	143,568	137,240
Total Revenues	<u>59,175</u> 2,501,724	2,397,286	2,463,056	Miscellaneous Revenues  Total Revenues	324,995 8,735,173	9,311,095	442,505 8,768,428
Proceeds from Bond Sales	2,301,724	2,397,280	2,403,030	Proceeds from Bond Sales	0,733,173	9,311,093	0,700,420
Transfers from Other Funds				Transfers from Other Funds	395,000	592,208	395,000
<b>Total Revenues and Other Sources</b>	2,501,724	2,397,286	2,463,056	<b>Total Revenues and Other Sources</b>	9,130,173	9,903,303	9,163,428
Current Expenditures				Current Expenditures			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
General Government	871,900	839,400	870,515	General Government	2,170,154	2,201,439	2,178,400
Public Safety	1,057,620	1,059,620	1,110,525	Public Safety	3,747,089	3,872,467	3,868,492
Streets and Highways	169,275	166,875	162,815	Streets and Highways	894,222	890,172	889,733
Sanitation	16,100	18,500	12,600	Sanitation			
Health Culture and Recreation	101,155	101,155	110,395	Health Culture and Recreation	900,311	891,098	873,636
Urban & Economic Development & Housing	114,130	27,130		Urban & Economic Development & Housing	70,000	59,545	60,000
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	680,956	444,863	713,241
Total Current Expenditures	2,330,180	2,212,680	2,266,850	Total Current Expenditures	8,462,732	8,359,584	8,583,502
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay			
Transfer to Other Funds	171,500	186,500	188,300	Transfer to Other Funds	893,840	895,030	889,000
Total Expenditures and Other Uses	2,501,680	2,399,180	2,455,150	Total Expenditures and Other Uses	9,356,572	9,254,614	9,472,502
				<del>_</del>			
Name of City: ODESSA  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: ODIN  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
•	2003	2003	2004	·	2003	2003	2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 6,500	2003 Amended 6,500	2004 Budget 6,500	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 9,787	2003 Amended	2004 Budget 9,787
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 6,500	2003 Amended 6,500	2004 Budget 6,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 9,787	2003 Amended	2004 Budget 9,787
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 6,500	2003 Amended 6,500	2004 Budget 6,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 9,787 	2003 Amended	2004 Budget 9,787
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 6,500  7,250	2003 Amended 6,500  725	2004 Budget 6,500  900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 9,787  1,500	2003 Amended	2004 Budget 9,787  1,500 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 6,500  7,250  61,337	2003 Amended 6,500  725  52,937	2004 Budget 6,500  900  51,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 9,787  1,500	2003 Amended	9,787  1,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 6,500  7,250	2003 Amended 6,500  725	2004 Budget 6,500  900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 9,787  1,500  19,382	2003 Amended	2004 Budget 9,787  1,500  19,382
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  6,500 7,250 61,337 4,300 8,948	2003 Amended 6,500 725 52,937 4,300 8,948	2004 Budget  6,500 900 51,000 4,200 9,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	9,787 	2003 Amended	2004 Budget  9,787 1,500 19,382 300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  6,500 7,250 61,337 4,300 8,948 450	2003 Amended 6,500 725 52,937 4,300 8,948 450	2004 Budget  6,500 900 51,000 4,200 9,500 480	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	9,787  1,500  19,382  300	2003 Amended	2004 Budget  9,787 1,500 19,382 300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  6,500 7,250 61,337 4,300 8,948	2003 Amended 6,500 725 52,937 4,300 8,948	2004 Budget  6,500 900 51,000 4,200 9,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  9,787 1,500 19,382 300 2,000	2003 Amended	2004 Budget  9,787 1,500 19,382 300 2,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  6,500 7,250 61,337 4,300 8,948 450 6,000	2003 Amended 6,500 725 52,937 4,300 8,948 450 6,000	2004 Budget  6,500 900 51,000 4,200 9,500 480 6,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	9,787  1,500  19,382  300	2003 Amended	2004 Budget  9,787 1,500 19,382 300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  6,500 7,250 61,337 4,300 8,948 450 6,000 255	2003 Amended  6,500 725 52,937 4,300 8,948 450 6,000 255	2004 Budget  6,500 900 51,000 4,200 9,500 480 6,200 250	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  9,787 1,500 19,382 300 2,000 1,250	2003 Amended	2004 Budget  9,787 1,500 19,382 300 2,000 1,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  6,500 7,250 61,337 4,300 8,948 450 6,000 255 95,040	2003 Amended  6,500 725 52,937 4,300 8,948 450 6,000 255 80,115	2004 Budget  6,500 900 51,000 4,200 9,500 480 6,200 250 79,030	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  9,787 1,500 19,382 300 2,000 1,250 34,219	2003 Amended	2004 Budget  9,787 1,500 19,382 300 2,000 1,250 34,219
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  6,500 7,250 61,337 4,300 8,948 450 6,000 255 95,040	2003 Amended  6,500 725 52,937 4,300 8,948 450 6,000 255 80,115	2004 Budget  6,500 900 51,000 4,200 9,500 480 6,200 250 79,030	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  9,787 1,500 19,382 300 2,000 1,250 34,219	2003 Amended	2004 Budget  9,787 1,500 19,382 300 2,000 1,250 34,219
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  6,500 7,250 61,337 4,300 8,948 450 6,000 255 95,040	2003 Amended  6,500 725 52,937 4,300 8,948 450 6,000 255 80,115	2004 Budget  6,500 900 51,000 4,200 9,500 480 6,200 250 79,030	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  9,787 1,500 19,382 300 2,000 1,250 34,219	2003 Amended	2004 Budget  9,787 1,500 19,382 300 2,000 1,250 34,219
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  6,500 7,250 61,337 4,300 8,948 450 6,000 255 95,040 95,040  29,330	2003 Amended  6,500 725 52,937 4,300 8,948 450 6,000 255 80,115 80,115 29,330	2004 Budget  6,500 900 51,000 4,200 9,500 480 6,200 250 79,030 79,030	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  9,787 1,500 19,382 300 2,000 1,250 34,219 34,219 4,740	2003 Amended	2004 Budget  9,787 1,500 19,382 2,000 1,250 34,219 34,219  4,740
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  6,500 7,250 61,337 4,300 8,948 450 6,000 255 95,040 95,040  29,330 11,450	2003 Amended  6,500 725 52,937 4,300 8,948 450 6,000 255 80,115 80,115 29,330 11,450	2004 Budget  6,500 900 51,000 4,200 9,500 480 6,200 250 79,030 79,030  32,000 7,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  9,787 1,500 19,382 2,000 1,250 34,219 34,219 4,740 3,000	2003 Amended	2004 Budget  9,787 1,500 19,382 2,000 1,250 34,219 34,219  4,740 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  6,500 7,250 61,337 4,300 8,948 450 6,000 255 95,040 95,040  29,330 11,450 13,276	2003 Amended  6,500 725 52,937 4,300 8,948 450 6,000 255 80,115 80,115  29,330 11,450 13,276	2004 Budget  6,500 900 51,000 4,200 9,500 480 6,200 250 79,030 79,030  32,000 7,000 12,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  9,787 1,500 19,382 2,000 1,250 34,219 34,219 4,740 3,000 10,000	2003 Amended	2004 Budget  9,787 1,500 19,382 2,000 1,250 34,219 34,219  4,740 3,000 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  6,500 7,250 61,337 4,300 8,948 450 6,000 255 95,040 95,040  29,330 11,450	2003 Amended  6,500 725 52,937 4,300 8,948 450 6,000 255 80,115 80,115 29,330 11,450	2004 Budget  6,500 900 51,000 4,200 9,500 480 6,200 250 79,030 79,030  32,000 7,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  9,787 1,500 19,382 2,000 1,250 34,219 34,219 4,740 3,000	2003 Amended	2004 Budget  9,787 1,500 19,382 2,000 1,250 34,219 34,219  4,740 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  6,500 7,250 61,337 4,300 8,948 450 6,000 255 95,040 95,040  29,330 11,450 13,276	2003 Amended  6,500 725 52,937 4,300 8,948 450 6,000 255 80,115 80,115  29,330 11,450 13,276	2004 Budget  6,500 900 51,000 4,200 9,500 480 6,200 250 79,030 79,030 32,000 7,000 12,000 11,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  9,787 1,500 19,382 300 2,000 1,250 34,219 34,219 34,219 4,740 3,000 10,000 2,378	2003 Amended	2004 Budget  9,787 1,500 19,382 2,000 1,250 34,219 34,219  4,740 3,000 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  6,500 7,250 61,337 4,300 8,948 450 6,000 255 95,040 95,040  29,330 11,450 13,276 9,800 3,000	2003 Amended  6,500 725 52,937 4,300 8,948 450 6,000 255 80,115 80,115 29,330 11,450 13,276 9,800 3,000	2004 Budget  6,500 900 51,000 4,200 9,500 480 6,200 250 79,030 79,030  32,000 7,000 12,000 11,000 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  9,787 1,500 19,382 300 2,000 1,250 34,219 34,219 4,740 3,000 10,000 2,378	2003 Amended	2004 Budget  9,787 1,500 19,382 2,000 1,250 34,219  4,740 3,000 10,000 2,378
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  6,500 7,250 61,337 4,300 8,948 450 6,000 255 95,040 95,040  29,330 11,450 13,276 9,800 3,000 1,750	2003 Amended  6,500 725 52,937 4,300 8,948 450 6,000 255 80,115 80,115  29,330 11,450 13,276 9,800 3,000 1,750	2004 Budget  6,500 900 4,200 9,500 480 6,200 250 79,030 79,030  32,000 7,000 12,000 11,000 4,500 4,500 3,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  9,787 1,500 19,382 2,000 1,250 34,219 34,219  4,740 3,000 10,000 2,378 10,500	2003 Amended	2004 Budget  9,787 1,500 19,382 2,000 1,250 34,219 34,219  4,740 3,000 10,000 2,378 10,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  6,500 7,250 61,337 4,300 8,948 450 6,000 255 95,040 95,040  29,330 11,450 13,276 9,800 3,000	2003 Amended  6,500 725 52,937 4,300 8,948 450 6,000 255 80,115 80,115 29,330 11,450 13,276 9,800 3,000	2004 Budget  6,500 900 51,000 4,200 9,500 480 6,200 250 79,030 79,030  32,000 7,000 12,000 11,000 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  9,787 1,500 19,382 300 2,000 1,250 34,219 34,219 4,740 3,000 10,000 2,378	2003 Amended	2004 Budget  9,787 1,500 19,382 2,000 1,250 34,219  4,740 3,000 10,000 2,378
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  6,500 7,250 61,337 4,300 8,948 450 6,000 255 95,040 95,040  29,330 11,450 13,276 9,800 3,000 1,750 68,606 6,000 12,015	2003 Amended  6,500 725 52,937 4,300 8,948 450 6,000 255 80,115 80,115 3,000 3,000 1,750 68,606 6,000 12,015	2004 Budget  6,500 900 51,000 4,200 9,500 480 6,200 250 79,030 79,030  32,000 7,000 11,000 4,500 70,000 7,000 11,745	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  9,787 1,500 19,382 2,000 1,250 34,219 34,219 2,378 10,500 30,618 1,670 4,156	2003 Amended	2004 Budget  9,787 1,500 19,382 300 1,250 34,219 34,219  4,740 3,000 10,000 2,378 10,500 30,618 1,670 4,156
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  6,500 7,250 61,337 4,300 8,948 450 6,000 255 95,040 95,040  29,330 11,450 13,276 9,800 3,000 1,750 68,606 6,000 12,015	2003 Amended  6,500 725 52,937 4,300 8,948 450 6,000 255 80,115 80,115  29,330 11,450 13,276 9,800 3,000 1,750 68,606 6,000 12,015	2004 Budget  6,500 900 51,000 4,200 9,500 480 6,200 250 79,030 79,030  32,000 7,000 11,000 4,500 3,500 70,000 7,000 11,745	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  9,787 1,500 19,382 300 2,000 1,250 34,219 34,219  4,740 3,000 10,000 2,378 10,500 30,618 1,670 4,156	2003 Amended	2004 Budget  9,787 1,500 19,382 2,000 1,250 34,219 34,219  4,740 3,000 10,000 2,378 10,500 30,618 1,670 4,156
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  6,500 7,250 61,337 4,300 8,948 450 6,000 255 95,040 95,040  29,330 11,450 13,276 9,800 3,000 1,750 68,606 6,000 12,015	2003 Amended  6,500 725 52,937 4,300 8,948 450 6,000 255 80,115 80,115 3,000 3,000 1,750 68,606 6,000 12,015	2004 Budget  6,500 900 51,000 4,200 9,500 480 6,200 250 79,030 79,030  32,000 7,000 11,000 4,500 70,000 7,000 11,745	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  9,787 1,500 19,382 2,000 1,250 34,219 34,219 2,378 10,500 30,618 1,670 4,156	2003 Amended	2004 Budget  9,787 1,500 19,382 300 1,250 34,219 34,219  4,740 3,000 10,000 2,378 10,500 30,618 1,670 4,156

Name of City: OGEMA				Name of City: OGILVIE			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	21,000	21,000	21,500	Property Taxes	40,269		50,269
Tax Increments				Tax Increments			
All Other Taxes	6.000	6.000		All Other Taxes			
Special Assessments Licenses and Permits	6,000 200	6,000 200	5,000 200	Special Assessments Licenses and Permits	6,000		4,000
Federal Grants	200		200	Federal Grants	0,000		4,000
State General Purpose Aid	30,000	32,000	33,000	State General Purpose Aid	128,022		115,437
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants	500	500	500	Grants from County/Other Local Grants	28,664		29,760
Charges for Services	6,000	4,000	2,500	Charges for Services	9,650		9,150
Fines and Forfeits Interest on Investments	300	250	200	Fines and Forfeits Interest on Investments	1,500		1,000
Miscellaneous Revenues	300	230	200	Miscellaneous Revenues	1,500 1,500		1,000 1,500
Total Revenues	64,000	63,950	62,900	Total Revenues	217,105		212,116
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	5,000	60,000	6,000	Transfers from Other Funds	8,000		20,000
Total Revenues and Other Sources	69,000	123,950	68,900	Total Revenues and Other Sources	225,105		232,116
G 4F 15			00,500	G			252,110
Current Expenditures	10,000	10,000	10,000	Current Expenditures General Government	74,475		69,050
General Government Public Safety	26,000	25,500	26,000	Public Safety	47,330		49,700
Streets and Highways	6,000	6,000	8,000	Streets and Highways	30,000		28,000
Sanitation				Sanitation			
Health				Health			
Culture and Recreation	1,500	1,500	2,000	Culture and Recreation	4,900		4,100
Urban & Economic Development & Housing	16.100	10.450		Urban & Economic Development & Housing	10,000		10,000
Miscellaneous Current Expenditures	16,100	18,450	22,900	Miscellaneous Current Expenditures	26,900		34,266
Total Current Expenditures Debt Service - Principal	59,600 9,400	61,450 62,500	68,900	Total Current Expenditures Debt Service - Principal	193,605		195,116
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay	14,500		20,000
Transfer to Other Funds				Transfer to Other Funds	17,000		17,000
<b>Total Expenditures and Other Uses</b>	69,000	123,950	68,900	Total Expenditures and Other Uses	225,105		232,116
Name of City: OKABENA				Name of City: OKLEE	_		_
Name of City: OKABENA Adopted Budgets for the following funds:	GF: X SR: 2003	DS: 2003	CP: 2004	Name of City: OKLEE Adopted Budgets for the following funds:	GF: SR: 2003	DS: 2003	CP:
•			_	•	_		
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 30,894 30,742	2003 Amended	2004 Budget 27,805 27,669	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 30,894 30,742	2003 Amended	2004 Budget 27,805 27,669	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	30,894 30,742  1,800	2003 Amended	2004 Budget 27,805 27,669  1,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 30,894 30,742	2003 Amended	2004 Budget 27,805 27,669	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	30,894 30,742  1,800 10	2003 Amended	2004 Budget 27,805 27,669  1,800 10	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 30,894 30,742  1,800 10	2003 Amended	2004 Budget 27,805 27,669  1,800 10	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  30,894 30,742 1,800 10 54,030 6,500	2003 Amended	2004 Budget 27,805 27,669  1,800 10  50,268 6,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  30,894 30,742 1,800 10 54,030 6,500 6,700	2003 Amended	2004 Budget 27,805 27,669  1,800 10  50,268 6,500  6,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  30,894 30,742 1,800 10 54,030 6,500 6,700	2003 Amended	2004 Budget  27,805 27,669 1,800 10 50,268 6,500 6,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  30,894 30,742 1,800 10 54,030 6,500 6,700	2003 Amended	2004 Budget 27,805 27,669  1,800 10  50,268 6,500  6,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  30,894 30,742 1,800 10 54,030 6,500 6,700 900	2003 Amended	2004 Budget  27,805 27,669 1,800 10 50,268 6,500 6,700 900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  30,894 30,742 1,800 10 54,030 6,500 6,700 900 450	2003 Amended	2004 Budget  27,805 27,669 1,800 10 50,268 6,500 6,700 900 450	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  30,894 30,742 1,800 10 54,030 6,500 6,700 900 450  132,026	2003 Amended	2004 Budget  27,805 27,669 1,800 10 50,268 6,500 6,700 900 450  122,102	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  30,894 30,742 1,800 10 54,030 6,500 6,700 900 450  132,026	2003 Amended	2004 Budget  27,805 27,669 1,800 10 50,268 6,500 6,700 900 450  122,102	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  30,894 30,742 1,800 10 54,030 6,500 6,700 900 450  132,026 132,026	2003 Amended	2004 Budget  27,805 27,669 1,800 10 50,268 6,500 6,700 900 450  122,102 122,102	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  30,894 30,742 1,800 10 54,030 6,500 6,700 900 450 132,026 132,026	2003 Amended	2004 Budget  27,805 27,669 1,800 10 50,268 6,500 6,700 900 450  122,102 122,102	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  30,894 30,742 1,800 10 54,030 6,500 6,700 450 132,026 132,026 31,000 21,700	2003 Amended	2004 Budget  27,805 27,669 1,800 10 50,268 6,500 6,700 900 450  122,102 122,102  31,000 21,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  30,894 30,742 1,800 10 54,030 6,500 6,700 450 132,026 132,026 31,000 21,700 29,000	2003 Amended	2004 Budget  27,805 27,669 1,800 10 50,268 6,500 6,700 900 450  122,102 122,102  31,000 21,700 29,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  30,894 30,742 1,800 10 54,030 6,500 6,700 450 132,026 132,026 31,000 21,700	2003 Amended	2004 Budget  27,805 27,669 1,800 10 50,268 6,500 6,700 900 450  122,102 122,102  31,000 21,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  30,894 30,742 1,800 10 54,030 6,500 6,700 900 450 132,026 132,026 31,000 21,700 29,000	2003 Amended	2004 Budget  27,805 27,669 1,800 10 50,268 6,500 6,700 900 450  122,102 122,102  31,000 21,700 29,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  30,894 30,742 1,800 10 54,030 6,500 6,700 900 450 132,026 132,026 31,000 21,700 29,000	2003 Amended	2004 Budget  27,805 27,669 1,800 10 50,268 6,500 6,700 900 450  122,102 122,102  31,000 21,700 29,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  30,894 30,742 1,800 10 54,030 6,500 6,700 450 132,026 132,026 31,000 21,700 29,000 1,100 18,000	2003 Amended	2004 Budget  27,805 27,669 1,800 10 50,268 6,500 6,700 900 450  122,102 122,102  31,000 21,700 29,000 1,100 18,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  30,894 30,742 1,800 10 54,030 6,500 6,700 900 450  132,026 132,026  31,000 21,700 29,000 1,100 18,000 100,800	2003 Amended	2004 Budget  27,805 27,669 1,800 10 50,268 6,500 6,700 450  122,102 122,102  31,000 21,700 29,000 1,100 18,000 100,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  30,894 30,742 1,800 10 54,030 6,500 6,700 900 450 132,026 132,026 31,000 21,700 29,000 1,100 18,000 100,800 20,000	2003 Amended	2004 Budget  27,805 27,669 1,800 10 50,268 6,500 6,700 900 450  122,102 122,102  31,000 21,700 29,000 1,100 18,000 100,800 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  30,894 30,742 1,800 10 54,030 6,500 6,700 900 450  132,026 132,026  31,000 21,700 29,000 1,100 18,000 100,800	2003 Amended	2004 Budget  27,805 27,669 1,800 10 50,268 6,500 6,700 450  122,102 122,102  31,000 21,700 29,000 1,100 18,000 100,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  30,894 30,742 1,800 10 54,030 6,500 6,700 450 132,026 132,026 132,026 112,000 21,700 29,000 1,100 18,000 100,800 20,000 5,580	2003 Amended	2004 Budget  27,805 27,669 1,800 10 50,268 6,500 6,700 900 450 122,102  31,000 21,700 29,000 1,100 18,000 100,800 20,000 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  30,894 30,742 1,800 10 54,030 6,500 6,700 450 132,026 132,026 132,026 132,026 132,026 132,026 132,026 132,026 132,026 132,026 132,026 132,026 132,026 132,026 132,026 132,026 5,580 5,000	2003 Amended	2004 Budget  27,805 27,669 1,800 10 50,268 6,500 6,700 900 450  122,102 122,102  31,000 21,700 29,000 1,100 18,000 20,000 5,000 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget	2003 Amended	2004 Budget

Name of City: OLIVIA				Name of City: ONAMIA			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	571,749	571,749	633,677	Property Taxes	106,585		116,585
Tax Increments All Other Taxes	20.000	20.000		Tax Increments All Other Taxes			
Special Assessments	20,000 100,236	20,000 100,236	22,000 105,137	Special Assessments			
Licenses and Permits	30,700	32,500	26,900	Licenses and Permits	2,550		2,400
Federal Grants				Federal Grants			
State General Purpose Aid	886,805	774,805	698,540	State General Purpose Aid	158,613		162,973
State Categorical Aid Grants from County/Other Local Grants	59,997	50,997	56,419	State Categorical Aid			
Charges for Services	30,500	30,500	18,052	Grants from County/Other Local Grants Charges for Services			
Fines and Forfeits	3,500	3,500	3,500	Fines and Forfeits	5,500		5,500
Interest on Investments	20,389	20,389	7,550	Interest on Investments	4,000		3,500
Miscellaneous Revenues	28,700	124,783	38,800	Miscellaneous Revenues	23,850		24,850
Total Revenues	1,752,576	1,729,459	1,610,575	Total Revenues	301,098		315,808
Proceeds from Bond Sales Transfers from Other Funds	5.40.225	567.227		Proceeds from Bond Sales			
	549,237	567,237	573,988	Transfers from Other Funds			
Total Revenues and Other Sources	2,301,813	2,296,696	2,184,563	Total Revenues and Other Sources	301,098	:	315,808
Current Expenditures				Current Expenditures			
General Government	377,013	358,013	364,145	General Government	133,825		137,480
Public Safety Streets and Highways	407,744 299,104	407,744 256,304	396,789 299,493	Public Safety	95,600 58,200		102,750 58,450
Streets and Highways Sanitation	299,104	230,304	299,493	Streets and Highways Sanitation	38,200		38,430
Health				Health			
Culture and Recreation	201,497	199,597	205,397	Culture and Recreation	8,500		9,300
Urban & Economic Development & Housing	75,417	75,417	74,477	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	10,969	10,969	11,767	Miscellaneous Current Expenditures	1,000		1,000
Total Current Expenditures Debt Service - Principal	1,371,744 400,636	1,308,044 400,636	1,352,068 409,933	Total Current Expenditures Debt Service - Principal	297,125		308,980
Interest and Fiscal Charges	285,907	285,907	261,506	Interest and Fiscal Charges			
<b>Total Capital Outlay</b>	124,200	89,200		Total Capital Outlay			
Transfer to Other Funds	549,237	547,737	563,988	Transfer to Other Funds			
Total Expenditures and Other Uses	2,731,724	2,631,524	2,587,495	Total Expenditures and Other Uses	297,125		308,980
Name of City: ORMSBY	_			Name of City: ORONO			
Name of City: ORMSBY Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP: 2004	Name of City: ORONO Adopted Budgets for the following funds:	GF: X SR:	2003	2004
•			_	•	_		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget 21,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 24,000	2003 Amended	2004 Budget 21,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 3,098,400	2003 Amended 3,098,400	2004 Budget 3,197,930
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 24,000	2003 Amended	2004 Budget 21,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 3,098,400	2003 Amended 3,098,400	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 24,000  5,504 4,200	2003 Amended	2004 Budget 21,000  9,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 3,098,400  308,150	2003 Amended 3,098,400  308,150	2004 Budget 3,197,930  300,720
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 24,000  5,504 4,200  19,600	2003 Amended	2004 Budget 21,000  9,100 4,200  22,633	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 3,098,400  308,150 362,520	2003 Amended 3,098,400  308,150 362,520	2004 Budget 3,197,930  300,720 367,600 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 24,000  5,504 4,200  19,600 4,100	2003 Amended	2004 Budget 21,000  9,100 4,200  22,633 4,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 3,098,400  308,150 362,520  220,880	2003 Amended  3,098,400 308,150 362,520 1,094,630	2004 Budget  3,197,930 300,720 367,600 1,311,610
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 24,000  5,504 4,200  19,600	2003 Amended	2004 Budget 21,000  9,100 4,200  22,633	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 3,098,400  308,150 362,520  220,880 5,530	2003 Amended  3,098,400 308,150 362,520 1,094,630 5,530	2004 Budget  3,197,930 300,720 367,600 1,311,610
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 24,000  5,504 4,200  19,600 4,100	2003 Amended	2004 Budget 21,000  9,100 4,200  22,633 4,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 3,098,400  308,150 362,520  220,880	2003 Amended  3,098,400 308,150 362,520 1,094,630	2004 Budget  3,197,930 300,720 367,600 1,311,610
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 24,000  5,504 4,200  19,600 4,100  4,000	2003 Amended	2004 Budget 21,000  9,100 4,200  22,633 4,000  5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  3,098,400  308,150 362,520  220,880 5,530 1,308,800 111,500 268,360	2003 Amended  3,098,400  308,150 362,520  1,094,630 5,530 1,308,800 111,500 268,360	2004 Budget  3,197,930  300,720 367,600 1,311,610 1,358,190 96,500 225,010
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  24,000   5,504  4,200   19,600  4,100   4,000  650	2003 Amended	2004 Budget  21,000 9,100 4,200 22,633 4,000 5,000 700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  3,098,400  308,150 362,520 220,880 5,530 1,308,800 111,500 268,360 62,950	2003 Amended  3,098,400  308,150 362,520  1,094,630 5,530 1,308,800 111,500 268,360 62,950	2004 Budget  3,197,930 300,720 367,600 1,311,610 1,358,190 96,500 225,010 55,760
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  24,000 5,504 4,200 19,600 4,100 4,000 650 62,054	2003 Amended	2004 Budget 21,000 9,100 4,200 22,633 4,000 5,000 700 66,633	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  3,098,400 308,150 362,520 220,880 5,530 1,308,800 111,500 268,360 62,950 5,747,090	2003 Amended  3,098,400 308,150 362,520 1,094,630 5,530 1,308,800 111,500 268,360 62,950 6,620,840	2004 Budget  3,197,930  300,720 367,600 1,311,610 1,358,190 96,500 225,010
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  24,000 5,504 4,200 19,600 4,100 4,000 650  62,054	2003 Amended	2004 Budget  21,000 9,100 4,200 22,633 4,000 5,000 700  66,633	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  3,098,400 308,150 362,520 220,880 5,530 1,308,800 111,500 268,360 62,950 5,747,090	2003 Amended  3,098,400 308,150 362,520 1,094,630 5,530 1,308,800 111,500 268,360 62,950 6,620,840 2,487,960	2004 Budget  3,197,930 300,720 367,600 1,311,610 1,358,190 96,500 225,010 55,760 6,913,320
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  24,000 5,504 4,200 19,600 4,100 4,000 650 62,054	2003 Amended	2004 Budget  21,000 9,100 4,200 22,633 4,000 5,000 700  66,633	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  3,098,400 308,150 362,520 220,880 5,530 1,308,800 111,500 268,360 62,950 5,747,090	2003 Amended  3,098,400 308,150 362,520 1,094,630 5,530 1,308,800 111,500 268,360 62,950 6,620,840	2004 Budget  3,197,930 300,720 367,600 1,311,610 1,358,190 96,500 225,010 55,760
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  24,000 5,504 4,200 19,600 4,100 4,000 650 62,054	2003 Amended	2004 Budget  21,000 9,100 4,200 22,633 4,000 5,000 700  66,633	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  3,098,400 308,150 362,520 220,880 5,530 1,308,800 111,500 268,360 62,950 5,747,090 280,660	2003 Amended  3,098,400 308,150 362,520 1,094,630 5,530 1,308,800 111,500 268,360 62,950 6,620,840 2,487,960 280,660	2004 Budget  3,197,930 300,720 367,600 1,311,610 1,358,190 96,500 225,010 55,760 6,913,320 177,210
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  24,000 5,504 4,200 19,600 4,100 4,000 650 62,054 62,054	2003 Amended	2004 Budget  21,000 9,100 4,200 22,633 4,000 5,000 700  66,633 66,633	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  3,098,400 308,150 362,520 220,880 5,530 1,308,800 111,500 268,360 62,950 5,747,090 280,660 6,027,750	2003 Amended  3,098,400 308,150 362,520 1,094,630 5,530 1,308,800 111,500 268,360 62,950 6,620,840 2,487,960 280,660 9,389,460	2004 Budget  3,197,930 300,720 367,600 1,311,610 1,358,190 96,500 225,010 55,760 6,913,320 177,210 7,090,530
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  24,000 5,504 4,200 19,600 4,100 4,000 650 62,054	2003 Amended	2004 Budget  21,000 9,100 4,200 22,633 4,000 5,000 700  66,633	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  3,098,400 308,150 362,520 220,880 5,530 1,308,800 111,500 268,360 62,950 5,747,090 280,660	2003 Amended  3,098,400 308,150 362,520 1,094,630 5,530 1,308,800 111,500 268,360 62,950 6,620,840 2,487,960 280,660	2004 Budget  3,197,930 300,720 367,600 1,311,610 1,358,190 96,500 225,010 55,760 6,913,320 177,210
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  24,000 5,504 4,200 19,600 4,100 4,000 650 62,054 18,450	2003 Amended	2004 Budget  21,000 9,100 4,200 22,633 4,000 5,000 700  66,633 66,633	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  3,098,400  308,150 362,520  220,880 5,530 1,308,800 111,500 268,360 62,950 5,747,090 280,660 6,027,750  966,690 2,703,610 549,790	2003 Amended  3,098,400 308,150 362,520 1,094,630 5,530 1,308,800 111,500 268,360 62,950 6,620,840 2,487,960 280,660 9,389,460  994,970 2,791,140 549,790	2004 Budget  3,197,930 300,720 367,600 1,311,610 1,358,190 96,500 225,010 55,760 6,913,320 177,210 7,090,530  973,150 2,826,140 485,490
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  24,000 5,504 4,200 19,600 4,100 4,000 650 62,054 18,450 15,000	2003 Amended	2004 Budget  21,000 9,100 4,200 22,633 4,000 5,000 700 66,633 66,633  19,400 21,304 9,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  3,098,400  308,150 362,520  220,880 5,530 1,308,800 111,500 268,360 62,950 5,747,090 280,660 6,027,750  966,690 2,703,610 549,790 82,000	2003 Amended  3,098,400 308,150 362,520 1,094,630 5,530 1,308,800 111,500 268,360 62,950 6,620,840 2,487,960 280,660 9,389,460	2004 Budget  3,197,930 300,720 367,600 1,311,610 1,358,190 96,500 225,010 55,760 6,913,320 177,210 7,090,530
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  24,000 5,504 4,200 19,600 4,100 4,000 650 62,054 18,450 15,000 10,300	2003 Amended	2004 Budget  21,000 9,100 4,200 22,633 4,000 5,000 700  66,633 66,633  19,400 21,304 9,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  3,098,400 308,150 362,520 220,880 5,530 1,308,800 111,500 268,360 62,950 5,747,090 280,660 6,027,750  966,690 2,703,610 549,790 82,000	2003 Amended  3,098,400 308,150 362,520 1,094,630 5,530 1,308,800 111,500 268,360 62,950 6,620,840 2,487,960 280,660 9,389,460  994,970 2,791,140 549,790 82,000	2004 Budget  3,197,930 300,720 367,600 1,311,610 1,358,190 96,500 225,010 55,760 6,913,320 177,210 7,090,530  973,150 2,826,140 485,490 90,380
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  24,000 5,504 4,200 19,600 4,100 4,000 650 62,054 18,450 15,000 10,300	2003 Amended	2004 Budget  21,000 9,100 4,200 22,633 4,000 5,000 700 66,633 66,633  19,400 21,304 9,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  3,098,400  308,150 362,520  220,880 5,530 1,308,800 111,500 268,360 62,950 5,747,090 280,660 6,027,750  966,690 2,703,610 549,790 82,000	2003 Amended  3,098,400 308,150 362,520 1,094,630 5,530 1,308,800 111,500 268,360 62,950 6,620,840 2,487,960 280,660 9,389,460  994,970 2,791,140 549,790	2004 Budget  3,197,930 300,720 367,600 1,311,610 1,358,190 96,500 225,010 55,760 6,913,320 177,210 7,090,530  973,150 2,826,140 485,490
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  24,000 5,504 4,200 19,600 4,100 4,000 650 62,054 62,054  18,450 15,000 10,300 4,900	2003 Amended	2004 Budget  21,000 9,100 4,200 22,633 4,000 5,000 700  66,633 66,633  19,400 21,304 9,600 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  3,098,400 308,150 362,520 220,880 5,530 1,308,800 111,500 268,360 62,950 5,747,090 280,660 6,027,750  966,690 2,703,610 549,790 82,000 63,070	2003 Amended  3,098,400 308,150 362,520 1,094,630 5,530 1,308,800 111,500 268,360 62,950 6,620,840 2,487,960 280,660 9,389,460  994,970 2,791,140 549,790 82,000 63,070	2004 Budget  3,197,930 300,720 367,600 1,311,610 1,358,190 96,500 225,010 55,760 6,913,320 177,210 7,090,530  973,150 2,826,140 485,490 90,380
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  24,000 5,504 4,200 19,600 4,100 4,000 650 62,054 18,450 15,000 10,300 4,900	2003 Amended	2004 Budget  21,000 9,100 4,200 22,633 4,000 5,000 700  66,633 66,633  19,400 21,304 9,600 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  3,098,400 308,150 362,520 220,880 5,530 1,308,800 111,500 268,360 62,950 5,747,090 280,660 6,027,750  966,690 2,703,610 549,790 82,000 63,070 149,470 4,514,630	2003 Amended  3,098,400 308,150 362,520 1,094,630 5,530 1,308,800 111,500 268,360 62,950 6,620,840 2,487,960 280,660 9,389,460  994,970 2,791,140 549,790 82,000 63,070 149,470 4,630,440	2004 Budget  3,197,930 300,720 367,600 1,311,610 1,358,190 96,500 225,010 55,760 6,913,320 177,210 7,090,530  973,150 2,826,140 485,490 90,380 64,610 112,320 4,552,090
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  24,000 5,504 4,200 19,600 4,100 4,000 650 62,054 62,054  18,450 15,000 10,300 4,900 1,500 50,150	2003 Amended	2004 Budget  21,000 9,100 4,200 22,633 4,000 5,000 700  66,633 66,633  19,400 21,304 9,600 5,000 57,304 2,000 57,304	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  3,098,400 308,150 362,520 220,880 5,530 1,308,800 111,500 268,360 62,950 5,747,090 280,660 6,027,750  966,690 2,703,610 549,790 82,000 63,070 4,514,630 665,000	2003 Amended  3,098,400 308,150 362,520 1,094,630 5,530 1,308,800 111,500 268,360 62,950 6,620,840 2,487,960 280,660 9,389,460  994,970 2,791,140 549,790 82,000 63,070 149,470 4,630,440 665,000	2004 Budget  3,197,930 300,720 367,600 1,311,610 1,358,190 96,500 225,010 55,760 6,913,320 177,210 7,090,530  973,150 2,826,140 485,490 90,380 64,610 112,320 4,552,090 755,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  24,000 5,504 4,200 19,600 4,100 4,000 650 62,054 62,054  18,450 15,000 10,300 4,900 1,500 50,150	2003 Amended	2004 Budget  21,000 9,100 4,200 22,633 4,000 5,000 700  66,633 66,633  19,400 21,304 9,600 5,000 2,000 57,304	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  3,098,400 308,150 362,520 220,880 5,530 1,308,800 111,500 268,360 62,950 5,747,090 280,660 6,027,750  966,690 2,703,610 549,790 82,000 63,070 149,470 4,514,630 665,000 307,920	2003 Amended  3,098,400 308,150 362,520 1,094,630 5,530 1,308,800 111,500 268,360 62,950 6,620,840 2,487,960 280,660 9,389,460  994,970 2,791,140 549,790 82,000 63,070 149,470 4,630,440 665,000 307,920	2004 Budget  3,197,930 300,720 367,600 1,311,610 1,358,190 96,500 225,010 55,760 6,913,320 177,210 7,090,530  973,150 2,826,140 485,490 90,380 64,610 112,320 4,552,090 755,000 325,640
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  24,000 5,504 4,200 19,600 4,100 4,000 650 62,054 18,450 15,000 10,300 4,900 1,500 50,150	2003 Amended	2004 Budget  21,000 9,100 4,200 22,633 4,000 5,000 700 66,633 66,633  19,400 21,304 9,600 5,000 5,000 5,000 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  3,098,400 308,150 362,520 220,880 5,530 1,308,800 111,500 268,360 62,950 5,747,090 280,660 6,027,750  966,690 2,703,610 549,790 82,000 63,070 149,470 4,514,630 665,000 307,920 258,050	2003 Amended  3,098,400 308,150 362,520 1,094,630 5,530 1,308,800 111,500 268,360 62,950 6,620,840 2,487,960 280,660 9,389,460  994,970 2,791,140 549,790 82,000 63,070 149,470 4,630,440 665,000 307,920 3,506,945	2004 Budget  3,197,930 300,720 367,600 1,311,610 1,358,190 96,500 225,010 55,760 6,913,320 177,210 7,090,530  973,150 2,826,140 485,490 90,380 64,610 112,320 4,552,090 755,000 325,640 1,434,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  24,000 5,504 4,200 19,600 4,100 4,000 650 62,054 18,450 15,000 10,300 4,900 1,500 50,150	2003 Amended	2004 Budget  21,000 9,100 4,200 22,633 4,000 5,000 700  66,633 66,633  19,400 21,304 9,600 5,000 2,000 57,304	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  3,098,400 308,150 362,520 220,880 5,530 1,308,800 111,500 268,360 62,950 5,747,090 280,660 6,027,750  966,690 2,703,610 549,790 82,000 63,070 149,470 4,514,630 665,000 307,920	2003 Amended  3,098,400 308,150 362,520 1,094,630 5,530 1,308,800 111,500 268,360 62,950 6,620,840 2,487,960 280,660 9,389,460  994,970 2,791,140 549,790 82,000 63,070 149,470 4,630,440 665,000 307,920	2004 Budget  3,197,930 300,720 367,600 1,311,610 1,358,190 96,500 225,010 55,760 6,913,320 177,210 7,090,530  973,150 2,826,140 485,490 90,380 64,610 112,320 4,552,090 755,000 325,640

Name of City: ORONOCO				Name of City: ORR			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	194,000		234,215	Property Taxes	66,985		68,324
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes	3,000		2,750
Special Assessments Licenses and Permits	9,428		9,510	Special Assessments Licenses and Permits	3,400		2 000
Federal Grants	9,420		9,510	Federal Grants	3,400		3,000
State General Purpose Aid	92,687		81,214	State General Purpose Aid	68,122		52,945
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	7,525		5,075	Charges for Services	52,300		55,100
Fines and Forfeits	600		500	Fines and Forfeits			
Interest on Investments Miscellaneous Revenues	3,000		1,600	Interest on Investments Miscellaneous Revenues	21,888		25,331
Total Revenues	7,000 314,240		12,192 344,306	Total Revenues	175,514		210,397
Proceeds from Bond Sales	314,240		344,306	Proceeds from Bond Sales	391,209		417,847
Transfers from Other Funds				Transfers from Other Funds	20,000		10,000
Total Revenues and Other Sources	314,240		344,306	<b>Total Revenues and Other Sources</b>	411,209		
	314,240		344,300		411.209		427.847
Current Expenditures	07.250		0.50	Current Expenditures			
General Government	87,250 82,662		97,957 86,273	General Government	103,788		32,114 79,500
Public Safety Streets and Highways	96,328		94,828	Public Safety Streets and Highways	85,570 12,981		79,500 16,673
Sanitation Sanitation	570		620	Sanitation	57,243		57,088
Health				Health	50,876		68,427
Culture and Recreation	47,430		61,245	Culture and Recreation	13,395		12,299
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	76,150		80,469
Total Current Expenditures	314,240		340,923	Total Current Expenditures	400,003		346,570
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds	7,350		7,350
Total Expenditures and Other Uses	314,240		340,923	Total Expenditures and Other Uses	407,353		353,920
Name of City: ORTONVILLE Adopted Budgets for the following funds:	GF: X SR:		CP:	Name of City: OSAKIS Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:
Adopted Budgets for the following funds:	GF: X SR: 2003 Budget	DS: 2003	CP:	Adopted Budgets for the following funds:	GF: X SR: 2003 Budget	DS: 2003	CP:
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003	2004 Budget	Adopted Budgets for the following funds:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:	2003	2003 Amended	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 246,825	2003 Amended	2004 Budget 275,800	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 220,000	2003 Amended 220,000	2004 Budget 261,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 246,825  9,600 11,000	2003 Amended	2004 Budget 275,800  17,700 30,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 220,000  28,000	2003 Amended 220,000  29,000	2004 Budget 261,000  28,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 246,825  9,600 11,000 13,520	2003 Amended	2004 Budget 275,800  17,700 30,000 14,550	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 220,000  28,000  7,000	2003 Amended 220,000  29,000  21,500	2004 Budget 261,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 246,825  9,600 11,000 13,520	2003 Amended	2004 Budget 275,800  17,700 30,000 14,550	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 220,000  28,000  7,000	2003 Amended 220,000  29,000  21,500	2004 Budget 261,000  28,000  21,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 246,825  9,600 11,000 13,520	2003 Amended	2004 Budget 275,800  17,700 30,000 14,550  816,861	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 220,000  28,000  7,000	2003 Amended 220,000  29,000  21,500	2004 Budget 261,000  28,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 246,825  9,600 11,000 13,520  993,157	2003 Amended	2004 Budget 275,800  17,700 30,000 14,550	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 220,000  28,000  7,000  451,800	2003 Amended 220,000  29,000  21,500  470,250	2004 Budget 261,000  28,000  21,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 246,825  9,600 11,000 13,520  993,157	2003 Amended	2004 Budget  275,800 17,700 30,000 14,550 816,861 38,094 110,187	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 220,000  28,000  7,000  451,800	2003 Amended 220,000  29,000  21,500  470,250	2004 Budget 261,000  28,000  21,500  406,463
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  246,825  9,600 11,000 13,520 993,157 99,917 8,900	2003 Amended	2004 Budget 275,800  17,700 30,000 14,550  816,861 38,094  110,187 13,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  220,000 28,000 7,000 451,800 11,000 15,500	2003 Amended 220,000 29,000 21,500 470,250 9,000 20,500	2004 Budget  261,000 28,000 21,500 406,463 9,000 20,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  246,825  9,600 11,000 13,520 993,157 99,917 8,900 5,000	2003 Amended	2004 Budget  275,800 17,700 30,000 14,550 816,861 38,094 110,187 13,400 3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  220,000 28,000 7,000 451,800 11,000 15,500 20,000	2003 Amended  220,000  29,000  21,500  470,250  9,000 20,500 15,000	2004 Budget  261,000 28,000 21,500 406,463 9,000 20,500 15,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  246,825 9,600 11,000 13,520 993,157 99,917 8,900 5,000 38,670	2003 Amended	2004 Budget  275,800  17,700 30,000 14,550 816,861 38,094 110,187 13,400 3,000 43,325	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  220,000 28,000 7,000 451,800 11,000 15,500 20,000 97,500	2003 Amended  220,000  29,000  21,500  470,250  9,000 20,500 15,000 113,750	2004 Budget  261,000 28,000 21,500 406,463 9,000 20,500 15,000 134,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  246,825 9,600 11,000 13,520 993,157 99,917 8,900 5,000 38,670 1,426,589	2003 Amended	2004 Budget  275,800  17,700 30,000 14,550 816,861 38,094 110,187 13,400 3,000 43,325 1,362,917	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  220,000 28,000 7,000 451,800 11,000 15,500 20,000 97,500 850,800	2003 Amended  220,000  29,000  21,500  470,250  9,000 20,500 15,000 113,750 899,000	2004 Budget  261,000 28,000 21,500 406,463 9,000 20,500 15,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  246,825 9,600 11,000 13,520 993,157 99,917 8,900 5,000 38,670	2003 Amended	2004 Budget  275,800 17,700 30,000 14,550 816,861 38,094 110,187 13,400 3,000 43,325 1,362,917	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  220,000 28,000 7,000 451,800 11,000 15,500 20,000 97,500 850,800	2003 Amended  220,000 29,000 21,500 470,250 9,000 20,500 15,000 113,750 899,000	2004 Budget  261,000 28,000 21,500 406,463 9,000 20,500 15,000 134,100 895,563
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  246,825 9,600 11,000 13,520 993,157 99,917 8,900 5,000 38,670 1,426,589	2003 Amended	2004 Budget  275,800 17,700 30,000 14,550 816,861 38,094 110,187 13,400 3,000 43,325 1,362,917 90,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  220,000 28,000 7,000 451,800 11,000 15,500 20,000 97,500 850,800 30,000	2003 Amended  220,000 29,000 21,500 470,250 9,000 20,500 15,000 113,750 899,000 25,000	2004 Budget  261,000 28,000 21,500 406,463 9,000 20,500 15,000 134,100 895,563 35,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  246,825 9,600 11,000 13,520 993,157 99,917 8,900 5,000 38,670 1,426,589	2003 Amended	2004 Budget  275,800 17,700 30,000 14,550 816,861 38,094 110,187 13,400 3,000 43,325 1,362,917	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  220,000 28,000 7,000 451,800 11,000 15,500 20,000 97,500 850,800	2003 Amended  220,000 29,000 21,500 470,250 9,000 20,500 15,000 113,750 899,000	2004 Budget  261,000 28,000 21,500 406,463 9,000 20,500 15,000 134,100 895,563
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  246,825 9,600 11,000 13,520 993,157 99,917 8,900 5,000 38,670 1,426,589 1,426,589	2003 Amended	2004 Budget  275,800 17,700 30,000 14,550 816,861 38,094 110,187 13,400 3,000 43,325 1,362,917 90,000 1,452,917	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  220,000 28,000 7,000 451,800 11,000 15,500 20,000 97,500 850,800 30,000 880,800	2003 Amended  220,000 29,000 21,500 470,250 9,000 20,500 15,000 113,750 899,000 25,000 924,000	2004 Budget  261,000 28,000 21,500 406,463 9,000 20,500 15,000 134,100 895,563 35,000 930,563
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  246,825 9,600 11,000 13,520 993,157 99,917 8,900 5,000 38,670 1,426,589 1,426,589	2003 Amended	2004 Budget  275,800 17,700 30,000 14,550 816,861 38,094 110,187 13,400 3,000 43,325 1,362,917 90,000 1,452,917	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  220,000 28,000 7,000 451,800 11,000 15,500 20,000 97,500 850,800 30,000 880,800	2003 Amended  220,000 29,000 21,500 470,250 9,000 20,500 15,000 113,750 899,000 25,000 924,000	2004 Budget  261,000 28,000 21,500 406,463 9,000 20,500 15,000 134,100 895,563 35,000 930,563
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  246,825 9,600 11,000 13,520 993,157 99,917 8,900 5,000 38,670 1,426,589 1,426,589	2003 Amended	2004 Budget  275,800 17,700 30,000 14,550 816,861 38,094 110,187 13,400 3,000 43,325 1,362,917 90,000 1,452,917	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  220,000 28,000 7,000 451,800 11,000 15,500 20,000 97,500 850,800 30,000 880,800	2003 Amended  220,000 29,000 21,500 470,250 9,000 20,500 15,000 113,750 899,000 25,000 924,000	2004 Budget  261,000 28,000 21,500 406,463 9,000 20,500 15,000 134,100 895,563 35,000 930,563
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  246,825 9,600 11,000 13,520 993,157 99,917 8,900 5,000 38,670 1,426,589 1,426,589  184,753 453,100	2003 Amended	2004 Budget  275,800 17,700 30,000 14,550 816,861 38,094 110,187 13,400 3,000 43,325 1,362,917 90,000 1,452,917	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  220,000 28,000 7,000 451,800 11,000 15,500 20,000 97,500 850,800 30,000 880,800  135,575 229,670	2003 Amended  220,000 29,000 21,500 470,250 9,000 20,500 15,000 113,750 899,000 25,000 924,000	2004 Budget  261,000 28,000 21,500 406,463 9,000 20,500 15,000 134,100 895,563 35,000 930,563
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  246,825 9,600 11,000 13,520 993,157 99,917 8,900 5,000 38,670 1,426,589 1,426,589 1,426,589 1,426,589	2003 Amended	2004 Budget  275,800 17,700 30,000 14,550 816,861 38,094 110,187 13,400 3,000 43,325 1,362,917 90,000 1,452,917  156,792 524,123 320,884 16,690	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  220,000 28,000 7,000 451,800 11,000 15,500 20,000 97,500 850,800 30,000 880,800  135,575 229,670 192,900 6,400 19,900	2003 Amended  220,000 29,000 21,500 470,250 9,000 20,500 15,000 113,750 899,000 25,000 924,000  144,425 219,425 207,900	2004 Budget  261,000 28,000 21,500 406,463 9,000 20,500 15,000 134,100 895,563 35,000 930,563
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  246,825 9,600 11,000 13,520 993,157 99,917 8,900 5,000 38,670 1,426,589 1,426,589  184,753 453,100 348,845 10,540 149,707	2003 Amended	2004 Budget  275,800 17,700 30,000 14,550 816,861 38,094 110,187 13,400 3,000 43,325 1,362,917 90,000 1,452,917  156,792 524,123 320,884 16,690 132,045	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  220,000 28,000 7,000 451,800 11,000 15,500 20,000 97,500 850,800 30,000 880,800  135,575 229,670 192,900 6,400 19,900 12,655	2003 Amended  220,000 29,000 21,500 470,250 9,000 20,500 15,000 113,750 899,000 25,000 924,000  144,425 219,425 207,900 5,900 18,900 13,625	2004 Budget  261,000 28,000 21,500 406,463 9,000 20,500 15,000 134,100 895,563 35,000 930,563  148,875 227,570 229,375 6,325 19,400 13,475
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  246,825 9,600 11,000 13,520 993,157 99,917 8,900 5,000 38,670 1,426,589 1,426,589  184,753 453,100 348,845 10,540 149,707	2003 Amended	2004 Budget  275,800 17,700 30,000 14,550 816,861 38,094 110,187 13,400 3,000 43,325 1,362,917 90,000 1,452,917  156,792 524,123 320,884 16,690 132,045	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  220,000 28,000 7,000 451,800 11,000 15,500 20,000 97,500 850,800 30,000 880,800  135,575 229,670 192,900 6,400 19,900 12,655	2003 Amended  220,000 29,000 21,500 470,250 9,000 20,500 15,000 113,750 899,000 25,000 924,000  144,425 219,425 207,900 5,900 18,900 13,625	2004 Budget  261,000 28,000 21,500 406,463 9,000 20,500 15,000 134,100 895,563 35,000 930,563  148,875 227,570 229,375 6,325 19,400 13,475
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  246,825 9,600 11,000 13,520 993,157 99,917 8,900 5,000 38,670 1,426,589 1,426,589  184,753 453,100 348,845 10,540 149,707 132,594	2003 Amended	2004 Budget  275,800 17,700 30,000 14,550 816,861 38,094 110,187 13,400 3,000 43,325 1,362,917 90,000 1,452,917  156,792 524,123 320,884 16,690 132,045 115,193	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  220,000 28,000 7,000 451,800 11,000 15,500 20,000 97,500 850,800 30,000 880,800  135,575 229,670 192,900 6,400 19,900 12,655 149,200	2003 Amended  220,000 29,000 21,500 470,250 9,000 20,500 15,000 113,750 899,000 25,000 924,000  144,425 219,425 207,900 5,900 18,900 13,625 195,325	2004 Budget  261,000 28,000 21,500 406,463 9,000 15,000 15,000 134,100 895,563 35,000 930,563  148,875 227,570 229,375 6,325 19,400 13,475 192,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  246,825 9,600 11,000 13,520 993,157 99,917 8,900 5,000 38,670 1,426,589 1,426,589  184,753 453,100 348,845 10,540 149,707	2003 Amended	2004 Budget  275,800 17,700 30,000 14,550 816,861 38,094 110,187 13,400 3,000 43,325 1,362,917 90,000 1,452,917  156,792 524,123 320,884 16,690 132,045	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  220,000 28,000 7,000 451,800 11,000 15,500 20,000 97,500 850,800 30,000 880,800  135,575 229,670 192,900 6,400 19,900 12,655	2003 Amended  220,000 29,000 21,500 470,250 9,000 20,500 15,000 113,750 899,000 25,000 924,000  144,425 219,425 207,900 5,900 18,900 13,625	2004 Budget  261,000 28,000 21,500 406,463 9,000 20,500 15,000 134,100 895,563 35,000 930,563  148,875 227,570 229,375 6,325 19,400 13,475
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  246,825 9,600 11,000 13,520 993,157 99,917 8,900 5,000 38,670 1,426,589 1,426,589  184,753 453,100 348,845 10,540 149,707 132,594 1,279,539	2003 Amended	2004 Budget  275,800 17,700 30,000 14,550 816,861 38,094 110,187 13,400 3,000 43,325 1,362,917 90,000 1,452,917  156,792 524,123 320,884 16,690 132,045 115,193 1,265,727	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  220,000 28,000 7,000 451,800 11,000 15,500 20,000 97,500 850,800 30,000 880,800  135,575 229,670 192,900 6,400 19,900 12,655 149,200 746,300	2003 Amended  220,000 29,000 21,500 470,250 9,000 20,500 15,000 113,750 899,000 25,000 924,000  144,425 219,425 207,900 5,900 18,900 13,625 195,325 805,500	2004 Budget  261,000 28,000 21,500 406,463 9,000 15,000 15,000 134,100 895,563 35,000 930,563  148,875 227,570 229,375 6,325 19,400 13,475 192,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  246,825 9,600 11,000 13,520 993,157 99,917 8,900 5,000 38,670 1,426,589 1,426,589  184,753 453,100 348,845 10,540 149,707 132,594 1,279,539 113,550	2003 Amended	2004 Budget  275,800 17,700 30,000 14,550 816,861 38,094 110,187 13,400 3,000 43,325 1,362,917 90,000 1,452,917  156,792 524,123 320,884 16,690 132,045 115,193 1,265,727 157,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  220,000 28,000 7,000 451,800 11,000 15,500 20,000 97,500 850,800 30,000 880,800  135,575 229,670 192,900 6,400 19,900 12,655 149,200 746,300	2003 Amended  220,000 29,000 21,500 470,250 9,000 20,500 15,000 113,750 899,000 25,000 924,000  144,425 219,425 207,900 5,900 18,900 13,625 805,500	2004 Budget  261,000 28,000 21,500 406,463 9,000 15,000 15,000 134,100 895,563 35,000 930,563  148,875 227,570 229,375 6,325 19,400 13,475 192,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  246,825 9,600 11,000 13,520 993,157 99,917 8,900 5,000 38,670 1,426,589 1,426,589  184,753 453,100 348,845 10,540 149,707 132,594 1,279,539	2003 Amended	2004 Budget  275,800 17,700 30,000 14,550 816,861 38,094 110,187 13,400 3,000 43,325 1,362,917 90,000 1,452,917  156,792 524,123 320,884 16,690 132,045 115,193 1,265,727	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  220,000 28,000 7,000 451,800 11,000 15,500 20,000 97,500 850,800 30,000 880,800  135,575 229,670 192,900 6,400 19,900 12,655 149,200 746,300	2003 Amended  220,000 29,000 21,500 470,250 9,000 20,500 15,000 113,750 899,000 25,000 924,000  144,425 219,425 207,900 5,900 18,900 13,625 195,325 805,500	2004 Budget  261,000 28,000 21,500 406,463 9,000 20,500 15,000 134,100 895,563 35,000 930,563  148,875 227,570 229,375 6,325 19,400 13,475 192,000 837,020

Name of City: OSLO				Name of City: OSSEO			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	108,790		100,950	Property Taxes	668,460	668,461	668,460
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments	100		484	Special Assessments			
Licenses and Permits Federal Grants	1,715		1,766	Licenses and Permits Federal Grants	37,725	101,313	79,400
State General Purpose Aid	103,019		88,637	State General Purpose Aid	8,700 465,141	8,700 347,533	4,980 347,531
State Categorical Aid			17,162	State Categorical Aid	28,500	28,000	26,000
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	7,500		7,339 27	Charges for Services Fines and Forfeits	4,100 80,000	4,100 80,000	12,600 80,000
Interest on Investments	500		375	Interest on Investments	20,000	20,000	20,000
Miscellaneous Revenues	7,198		10,527	Miscellaneous Revenues	60,000	60,000	111,242
Total Revenues Proceeds from Bond Sales	228,822		227,267	Total Revenues Proceeds from Bond Sales	1,372,626	1,318,107	1,350,213
Transfers from Other Funds	40,000			Transfers from Other Funds			
Total Revenues and Other Sources	268,822		227,267	Total Revenues and Other Sources	1,372,626	1.318.107	1,350,213
Current Expenditures	200.022		227,207	Current Expenditures	1.572.020	1,510,107	1,330,213
General Government	61,362		52,175	General Government	379,352	368,412	381,824
Public Safety	24,036		14,077	Public Safety	483,843	475,843	498,606
Streets and Highways	80,150		97,080	Streets and Highways	131,182	122,441	120,735
Sanitation Health	2,000		11,108	Sanitation Health			
Culture and Recreation	2,250		1,312	Culture and Recreation	34,249	31,052	30,048
Urban & Economic Development & Housing	 7 455		7.500	Urban & Economic Development & Housing		250	
Miscellaneous Current Expenditures  Total Current Expenditures	7,455 177,253		7,500 183,252	Miscellaneous Current Expenditures  Total Current Expenditures	1,038,626	998,107	1,031,213
Debt Service - Principal	177,233		163,232	Debt Service - Principal	1,038,020	998,107	1,031,213
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	8,220 50,750		15,000 22,500	Total Capital Outlay Transfer to Other Funds	224 000	320,000	210.000
Total Expenditures and Other Uses	236,223		220,752	Total Expenditures and Other Uses	1,372,626	1,318,107	1,350,213
				_			
Name of City: OSTRANDER				Name of City: OTSEGO			
Name of City: OSTRANDER  Adopted Budgets for the following funds:	GF: X SR:		CP:	Name of City: OTSEGO  Adopted Budgets for the following funds:	GF: X SR:		CP:
Name of City: OSTRANDER Adopted Budgets for the following funds:	GF: X SR: 2003	DS: X	CP:	Name of City: OTSEGO Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
Adopted Budgets for the following funds:			_	Adopted Budgets for the following funds:	С		_
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004	•	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 69,360	2003 Amended	2004 Budget 69,360	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 1,318,112	2003 Amended 1,318,112	2004 Budget 1,673,967
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended	2004 Budget 69,360	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 1,318,112  10,000	2003 Amended 1,318,112  10,000	2004 Budget 1,673,967  15,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 69,360	2003 Amended	2004 Budget 69,360	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 1,318,112	2003 Amended 1,318,112	2004 Budget 1,673,967
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 69,360  1,650	2003 Amended	2004 Budget 69,360  700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 1,318,112 10,000 167,695 82,100	2003 Amended 1,318,112  10,000 167,695 82,100	2004 Budget 1,673,967  15,000 741,669 104,327
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 69,360  1,650	2003 Amended	2004 Budget 69,360  700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 1,318,112 10,000 167,695 82,100  136,441	2003 Amended 1,318,112  10,000 167,695 82,100  136,441	2004 Budget 1,673,967  15,000 741,669 104,327  1,170
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 69,360  1,650	2003 Amended	2004 Budget 69,360  700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 1,318,112 10,000 167,695 82,100	2003 Amended 1,318,112  10,000 167,695 82,100	2004 Budget 1,673,967  15,000 741,669 104,327
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  69,360 1,650 1,500 500	2003 Amended	2004 Budget  69,360 700 5,227 500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 1,318,112 10,000 167,695 82,100  136,441 100,000	2003 Amended  1,318,112  10,000 167,695 82,100 136,441 100,000	2004 Budget 1,673,967  15,000 741,669 104,327  1,170
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  69,360 1,650 1,500 500 1,050	2003 Amended	2004 Budget  69,360 700 5,227 500 500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  1,318,112  10,000 167,695 82,100 136,441 100,000 51,000	2003 Amended  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000	2004 Budget  1,673,967 15,000 741,669 104,327 1,170 107,000 93,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  69,360 1,650 1,500 500	2003 Amended	2004 Budget  69,360 700 5,227 500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 1,318,112  10,000 167,695 82,100  136,441 100,000	2003 Amended  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000	2004 Budget 1,673,967  15,000 741,669 104,327  1,170 107,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  69,360 1,650 1,500 500 1,050 1,200 500 75,760	2003 Amended	2004 Budget  69,360 700 5,227 500 500 700 1,600 78,587	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  1,318,112  10,000 167,695 82,100 136,441 100,000 51,000 40,000 19,195 1,924,543	2003 Amended  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000 40,000 19,195 1,924,543	2004 Budget  1,673,967 15,000 741,669 104,327 1,170 107,000 93,000 40,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  69,360 1,650 1,500 500 1,050 1,200 500 75,760	2003 Amended	2004 Budget  69,360 700 5,227 500 500 700 1,600 78,587	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000 40,000 19,195 1,924,543	2003 Amended  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000 40,000 19,195 1,924,543	2004 Budget  1,673,967 15,000 741,669 104,327 1,170 107,000 93,000 40,000 12,500 2,788,633
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  69,360 1,650 1,500 500 1,050 1,200 500 75,760	2003 Amended	2004 Budget  69,360 700 5,227 500 500 700 1,600 78,587	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000 40,000 19,195 1,924,543 8,010	2003 Amended  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000 40,000 19,195 1,924,543 8,010	2004 Budget  1,673,967 15,000 741,669 104,327 1,170 107,000 93,000 12,500 2,788,633
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  69,360 1,650 1,500 500 1,050 1,200 500 75,760	2003 Amended	2004 Budget  69,360 700 5,227 500 500 700 1,600 78,587	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000 40,000 19,195 1,924,543	2003 Amended  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000 40,000 19,195 1,924,543	2004 Budget  1,673,967 15,000 741,669 104,327 1,170 107,000 93,000 40,000 12,500 2,788,633
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  69,360 1,650 1,500 500 1,050 1,200 500 75,760 75,760	2003 Amended	2004 Budget  69,360 700 5,227 500 500 700 1,600 78,587	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  1,318,112 10,000 167,695 82,100 136,441 100,000 40,000 19,195 1,924,543 8,010 1,932,553	2003 Amended  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000 40,000 19,195 1,924,543 8,010 1,932,553	2004 Budget  1,673,967 15,000 741,669 104,327 1,170 107,000 93,000 40,000 12,500 2,788,633 2,788,633
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  69,360 1,650 1,500 500 1,050 1,200 500 75,760	2003 Amended	2004 Budget  69,360 700 5,227 500 500 700 1,600 78,587	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000 40,000 19,195 1,924,543 8,010	2003 Amended  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000 40,000 19,195 1,924,543 8,010	2004 Budget  1,673,967 15,000 741,669 104,327 1,170 107,000 93,000 12,500 2,788,633
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  69,360 1,650 1,500 500 1,050 1,200 500 75,760 75,760  68,185 22,655 13,850	2003 Amended	2004 Budget  69,360 700 5,227 500 500 700 1,600 78,587 78,587	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000 40,000 19,195 1,924,543 8,010 1,932,553  597,963 389,060 558,790	2003 Amended  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000 40,000 19,195 1,924,543 8,010 1,932,553  597,963 389,060 558,790	2004 Budget  1,673,967 15,000 741,669 104,327 1,170 107,000 93,000 40,000 12,500 2,788,633 2,788,633 399,183 577,849
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  69,360 1,650 1,500 1,050 1,200 500 75,760 75,760  68,185 22,655 13,850	2003 Amended	2004 Budget  69,360 700 5,227 500 500 700 1,600 78,587 78,587  76,490 23,750 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000 19,195 1,924,543 8,010 1,932,553  597,963 389,060 558,790 13,000	2003 Amended  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000 40,000 19,195 1,924,543 8,010 1,932,553  597,963 389,060 558,790 13,000	2004 Budget  1,673,967 15,000 741,669 104,327 1,170 107,000 93,000 40,000 12,500 2,788,633 2,788,633 399,183 577,849 13,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  69,360 1,650 1,500 500 1,050 1,200 500 75,760 75,760  68,185 22,655 13,850	2003 Amended	2004 Budget  69,360 700 5,227 500 500 700 1,600 78,587 78,587	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000 40,000 19,195 1,924,543 8,010 1,932,553  597,963 389,060 558,790	2003 Amended  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000 40,000 19,195 1,924,543 8,010 1,932,553  597,963 389,060 558,790	2004 Budget  1,673,967 15,000 741,669 104,327 1,170 107,000 93,000 40,000 12,500 2,788,633 2,788,633 399,183 577,849
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  69,360 1,650 1,500 500 1,050 1,200 500 75,760 75,760  68,185 22,655 13,850 5,000	2003 Amended	2004 Budget  69,360 700 5,227 500 500 700 1,600 78,587 78,587  76,490 23,750 5,000 4,754	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000 19,195 1,924,543 8,010 1,932,553  597,963 389,060 558,790 13,000 55,176	2003 Amended  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000 19,195 1,924,543 8,010 1,932,553  597,963 389,060 558,790 13,000 55,176	2004 Budget  1,673,967 15,000 741,669 104,327 1,170 107,000 93,000 2,788,633 2,788,633 678,633 399,183 577,849 13,000 28,775
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  69,360 1,650 1,500 500 1,050 1,200 500 75,760 75,760  68,185 22,655 13,850 5,000 5,000	2003 Amended	2004 Budget  69,360 700 5,227 500 700 1,600 78,587  78,587  76,490 23,750 5,000 4,754	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000 40,000 19,195 1,924,543 8,010 1,932,553  597,963 389,060 558,790 13,000 55,176 3,195	2003 Amended  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000 19,195 1,924,543 8,010 1,932,553  597,963 389,060 558,790 13,000 55,176 3,195	2004 Budget  1,673,967 15,000 741,669 104,327 1,170 107,000 93,000 40,000 12,500 2,788,633 2,788,633 399,183 577,849 13,000 28,775 4,891
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  69,360 1,650 1,500 500 1,050 1,200 500 75,760 75,760  68,185 22,655 13,850 5,000	2003 Amended	2004 Budget  69,360 700 5,227 500 500 700 1,600 78,587 78,587  76,490 23,750 5,000 4,754	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000 19,195 1,924,543 8,010 1,932,553  597,963 389,060 558,790 13,000 55,176	2003 Amended  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000 19,195 1,924,543 8,010 1,932,553  597,963 389,060 558,790 13,000 55,176	2004 Budget  1,673,967 15,000 741,669 104,327 1,170 107,000 93,000 2,788,633 2,788,633 678,633 399,183 577,849 13,000 28,775
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  69,360 1,650 1,500 1,050 1,200 500 75,760 75,760  68,185 22,655 13,850 5,000 109,690	2003 Amended	2004 Budget  69,360 700 5,227 500 500 700 1,600 78,587 78,587  76,490 23,750 5,000 4,754 109,994	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000 40,000 19,195 1,924,543 8,010 1,932,553  597,963 389,060 558,790 13,000 55,176 3,195 1,617,184 202,496 61,139	2003 Amended  1,318,112	2004 Budget  1,673,967 15,000 741,669 104,327 1,170 107,000 93,000 40,000 12,500 2,788,633 2,788,633  678,633 399,183 577,849 13,000 28,775 4,891 1,702,331 889,378 196,924
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  69,360 1,650 1,500 500 1,050 1,200 500 75,760 75,760  68,185 22,655 13,850 5,000 109,690	2003 Amended	2004 Budget  69,360 700 5,227 500 500 700 1,600 78,587 78,587  76,490 23,750 5,000 4,754 109,994 7,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000 40,000 19,195 1,924,543 8,010 1,932,553  597,963 389,060 558,790 13,000 55,176 3,195 1,617,184 202,496 61,139	2003 Amended  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000 40,000 19,195 1,924,543 8,010 1,932,553  597,963 389,060 558,790 13,000 55,176 3,195 1,617,184 202,496 61,139	2004 Budget  1,673,967 15,000 741,669 104,327 1,170 107,000 93,000 40,000 12,500 2,788,633 2,788,633 678,633 399,183 577,849 13,000 28,775 4,891 1,702,331 889,378 196,924
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  69,360 1,650 1,500 1,050 1,200 500 75,760 75,760  68,185 22,655 13,850 5,000 109,690	2003 Amended	2004 Budget  69,360 700 5,227 500 500 700 1,600 78,587 78,587  76,490 23,750 5,000 4,754 109,994	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000 40,000 19,195 1,924,543 8,010 1,932,553  597,963 389,060 558,790 13,000 55,176 3,195 1,617,184 202,496 61,139	2003 Amended  1,318,112	2004 Budget  1,673,967 15,000 741,669 104,327 1,170 107,000 93,000 40,000 12,500 2,788,633 2,788,633  678,633 399,183 577,849 13,000 28,775 4,891 1,702,331 889,378 196,924

Adopted Budgets for the following funds: $GF: X SR: DS: DS: CP: DAdopted Budgets for the following funds: GF: X SR: X DS: DS: DAdopted Budgets for the following funds: GF: X SR: X DS: DS: DAdopted Budgets for the following funds: GF: X SR: X DS: DAdopted Budgets for the following funds: \\ GF: X SR: X DS: DAdopted Budgets for the following funds: \\ GF: X SR: X DS: DAdopted Budgets for the following funds: \\ GF: X SR: X DS: DAdopted Budgets for the following funds: \\ GF: X SR: X DS: DAdopted Budgets for the following funds: \\ GF: X SR: X DS: DAdopted Budgets for the following funds: \\ GF: X SR: DAdopted Budgets for the following funds: \\ GF: X SR: DAdopted Budgets for the follow$	
	X CP: X
Rudget Amondad Rudget	2004
Revenues: Budget Amended Budget Revenues: Budget Amended Budget Amended	Budget
Property Taxes 120,000 160,000 Property Taxes 5,004,011 5,004,	
Tax Increments 12,500 13,000 Tax Increments 451,177 451,	
All Other Taxes All Other Taxes 215,000 215, Special Assessments 10,000 34,000 Special Assessments 1,151,420 1,151,	
Special Assessments         10,000          34,000         Special Assessments         1,151,420         1,151,           Licenses and Permits         9,600          10,000         Licenses and Permits         461,650         461,	
7.1.10	00 1,054,800
State General Purpose Aid         1,003          1,003         State General Purpose Aid         5,199,775         4,262,	
State Categorical Aid 530,500 State Categorical Aid 308,896 308,	
Grants from County/Other Local Grants Grants from County/Other Local Grants 556,464 556,	
Charges for Services         32,000          31,000         Charges for Services         3,160,772         3,199,           Fines and Forfeits           Fines and Forfeits         207,500         207,	
Interest on Investments 5,000 4,000 Interest on Investments 596,954 596,	
Miscellaneous Revenues 3,000 6,000 Miscellaneous Revenues 1,423,332 1,875,	
<b>Total Revenues</b> 1,323,603 259,003 <b>Total Revenues</b> 18,737,451 18,291,	32 20,429,145
Proceeds from Bond Sales 3,000,000 Proceeds from Bond Sales	
Transfers from Other Funds           30,000         Transfers from Other Funds         777,385         790,3	35 798,227
Total Revenues and Other Sources 4.323.603 289.003 Total Revenues and Other Sources 19.514.836 19.081.6	21,227,372
Current Expenditures Current Expenditures	
General Government 58,500 85,000 General Government 1,766,808 1,727,	
Public Safety 27,000 30,000 Public Safety 3,835,335 3,852,	
Streets and Highways         36,000          30,000         Streets and Highways         2,426,477         2,386,           Sanitation         2,000          2,500         Sanitation	
Sanitation 2,000 2,500 Sanitation Health Health	
Culture and Recreation 5,000 5,000 Culture and Recreation 3,693,150 3,513,	
Urban & Economic Development & Housing Urban & Economic Development & Housing 612,327 612,	
Miscellaneous Current Expenditures 15,000 5,000 Miscellaneous Current Expenditures 1,830,919 1,822,	19 2,021,662
Total Current Expenditures         143,500          157,500         Total Current Expenditures         14,165,016         13,914,7	, ,
Debt Service - Principal           100,000         Debt Service - Principal         2,341,071         2,341,071         2,341,071         2,341,071         989,550         989,550         989,550         989,550	
Total Capital Outlay 4,160,000 Total Capital Outlay 551,500 323,	
Transfer to Other Funds Transfer to Other Funds 627,385 627,4	
Total Expenditures and Other Uses 4,323,500 285,500 Total Expenditures and Other Uses 18,674,522 18,196,7	20,603,588
Name of City: PALISADE  Name of City: PARK RAPIDS	201002,500
Name of City: PALISADE  Adopted Budgets for the following funds: GF: X SR: DS: CP: Adopted Budgets for the following funds: GF: X SR: X DS:	X CP: 2004
Name of City: PALISADE  Adopted Budgets for the following funds:  Output  Description  Series	X CP: 2004
Name of City: PALISADE  Adopted Budgets for the following funds:  2003 2003 2004  Revenues:  Name of City: PARK RAPIDS  Adopted Budgets for the following funds: GF: X SR: X DS:  2003 2003 2004  Revenues:  Revenues:  Rame of City: PARK RAPIDS  Adopted Budgets for the following funds: GF: X SR: X DS:  2003 2003 2004  Revenues:  Revenues:	X CP: 2004 Budget
Name of City: PALISADE  Adopted Budgets for the following funds:    Adopted Budgets for the following funds:   CP:   CP:   Adopted Budgets for the following funds:   CP:   CP:   Adopted Budgets for the following funds:   CP:   CP:	X CP: 2004
Name of City: PALISADE  Adopted Budgets for the following funds:    Adopted Budgets for the following funds:   GF: X   SR: DS: DS: DS: DS: DS: DS: DS: DS: DS: DS	X CP: 2004 Budget 660,043
Name of City: PALISADE	ZO04 Budget 660,043 69,996
Name of City: PALISADE	X CP: 2004 Budget 660,043
Name of City: PALISADE	X CP: 2004 Budget 660,043 69,996 52,255
Name of City: PALISADE	X CP:
Name of City: PALISADE	X CP: 2004 Budget 660,043 69,996 52,255 533,100 92,846
Name of City: PALISADE	2004 Budget 660,043 69,996 52,255 533,100 92,846 203,434
Name of City: PALISADE   Adopted Budgets for the following funds:   GF: X   SR: DS: DS: DO: DO: DO: DO: DO: DO: DO: DO: DO: DO	ZO04 Budget
Name of City: PALISADE	2004 Budget 660,043 69,996 52,255 533,100 92,846 203,434
Name of City: PALISADE	X CP:
Name of City: PALISADE         Adopted Budgets for the following funds:         GF: X SR: DS: DS: DS: DS: DB: DS: DB: DB: DB: DB: DB: DB: DB: DB: DB: DB	X CP:
Name of City: PALISADE	X CP:
Name of City: PALISADE   Adopted Budgets for the following funds:   2003   2004   2004   2003   2003   2004   2006   2005   20	X CP:
Name of City:         PALISADE         GF:         X SR:         DS:         CP:         Adopted Budgets for the following funds:         GF:         X SR:         DS:         CP:         Adopted Budgets for the following funds:         GF:         X SR:         X DS:         2003         2003         2003         2003         2003         2003         Amended         Budget         Revenues:         CP:         Quity         Adopted Budgets for the following funds:         GF:         X SR:         X DS:         DS:         2003         2003         Amended         Budget         Revenues:         CP:         Quity         Amended         Revenues:         CP:         Quity         Amended         Amended         Revenues:         CP:         Quity         Amended         Property Taxes         538,800         Amended         Amended         Property Taxes         538,800         Amended         Property Taxes         538,800         Amended         Property Taxes         538,800         Amended         Property Taxes         538,800         Amended         Amended         Property Taxes         538,800         Amended	X CP:
Name of City: PALISADE   Adopted Budgets for the following funds:   2003   2004   2004   2005   2004   2005   20	X CP:
Name of City:         PALISADE         Name of City:         PARK RAPIDS           Adopted Budgets for the following funds:         GF:         X SR:         DS:         CP:         Adopted Budgets for the following funds:         GF:         X SR:         X DS:           Revenues:         2003	X CP:
Name of City:         PALISADE         CF: ∑ SR: ∑ SR: ∑ DS: ☐ DS: ☐ CP: ☐ Adopted Budgets for the following funds:         Name of City:         PARK RAPIDS           Revenues:         2003 2003 2003 Amende         2004 Budget         Revenues:         2003 2003 2003 Amende         2003 2003 Amende           Property Taxes         12,000 12,000 12,000 12,000 Tax Increments         Tax Increments         Tax Increments         538,800 Tax Increments         Tax Increments         67,800 Tax Increments         67,800 Tax Increments         62,445 Tax Increments <td>X CP:</td>	X CP:
Name of City:         PALISADE         PARK RAPIDS         Adopted Budgets for the following funds:         GF: ∑ SR: ∑ SR: ∑ DS: ∑ CP: ☐ Adopted Budgets for the following funds:         Adopted Budgets for the following funds:         GF: ∑ SR: ∑ DS: ∑ PARK RAPIDS         X DS: ∑ 2003 2003 3000         2003 2003 3000         2003 3000         2003 3000         2003 3000         2003 3000         2003 3000         2003 3000         2003 3000         2003 3000         2003 3000         2003 3000         2003 3000         2003 3000         2003 3000         2003 3000         2003 3000         2003 3000         2003 3000         2000 3000	2004 Budget
Name of City:         PALISADE         Adopted Budgets for the following funds:         GF: ∑ SR: DS: DS: DP: DBudget         Adopted Budgets for the following funds:         GF: ∑ SR: DS: DS: DP: DBudget         Adopted Budgets for the following funds:         GF: ∑ SR: DS: DS: DP: DBudget         Adopted Budgets for the following funds:         GF: ∑ SR: DS: DS: DS: DS: DP: DBudget SPARK RAPIDS           Revenues:         2003	X CP:
Name of City:         PALISADE         Name of City:         PARK RAPIDS           Adopted Budgets for the following funds:         GF: X SR: DS: DOS: DB Budget         CP: DB Budget         Adopted Budgets for the following funds:         GF: X SR: DS: DS: DB Budget         CP: DB Budget           Revenues:         2003 Budget         2003 Amended         2004 Budget         Property Taxes         538,800 SB Budget         2003 Amended           Tax Increments         12,000         12,000 12,000         12,000 Property Taxes         538,800 SB Budget         100 Property Taxes         100 Property Taxes <t< td=""><td>Z004 Budget</td></t<>	Z004 Budget
Name of City:   PALISADE	X CP:
Name of City: PALISADE	X CP:
Name of City:         PALISADE         Name of City:         PARK RAPIDS         SR. SR. SR. SR. DS. DS. DS. DS. DS. DOS. DOS. DELONGER DIAGRATION DELONGER DIAGRATION DELONGER DIAGRATION DELONGER DIAGRATION DELONGER DIAGRATION DELONGER DIAGRATION DELONGER DELONGER DIAGRATION DELONGER DIAGRATION DELONGER DELONGE	X CP:
Name of City:         PALISADE         Name of City:         PARK RAPIDS         SR.         ∑ DS.         CP.	X CP:
Name of City:         PALISADE         CF:         Uname of City:         PARK RAPIDS         Adopted Budgets for the following funds:         GF:         X SR:         DS:         CP:         Uname of City:         PARK RAPIDS         Adopted Budgets for the following funds:         GF:         X SR:         X DS:         Z003         2004         Revenues:         Adopted Budgets for the following funds:         GF:         X SR:         X DS:         Z003         2004         Revenues:         Budget         Amended         Amended         Property Taxes         538.800         Amended         Amended         Amended         Property Taxes         538.800         Amended         Amended         Amended         Amended         Property Taxes         538.800         Amended	X CP:

Name of City: PARKERS PRAIRIE				Name of City: PAYNESVILLE			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
	2003	2003	2004	Theopted Budgets for the following runus.	2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	254,579		274,945	Property Taxes	437,291	368,854	382,991
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes	22,990	22,990	20,000
Special Assessments Licenses and Permits	2,100		2,150	Special Assessments Licenses and Permits	35,000 26,770	36,282 35,754	25,450
Federal Grants	2,100		2,130	Federal Grants	20,770	33,734	25,450
State General Purpose Aid	223,986		190,919	State General Purpose Aid	476,411	538,357	537,624
State Categorical Aid	15,365		14,245	State Categorical Aid	40,266	41,681	47,000
Grants from County/Other Local Grants Charges for Services	27.250		27.250	Grants from County/Other Local Grants Charges for Services	210 222	240.021	
Fines and Forfeits	27,350 4,500		27,250 4,000	Fines and Forfeits	219,232 16,500	240,031 21,107	256,540 14,000
Interest on Investments	15,000		5,000	Interest on Investments	55,000	53,875	40,000
Miscellaneous Revenues	5,150		6,000	Miscellaneous Revenues	17,000	22,297	9,500
Total Revenues	548,030		524,509	Total Revenues	1,346,460	1,381,228	1,333,105
Proceeds from Bond Sales Transfers from Other Funds	24.500		20.000	Proceeds from Bond Sales Transfers from Other Funds	27.500	27.500	27.500
Total Revenues and Other Sources	24,500		28,000	Total Revenues and Other Sources	27,500	27,500	27,500
Total Revenues and Other Sources	572,530		552,509	Total Revenues and Other Sources	1,373,960	1,408,728	1,360,605
Current Expenditures	107 500		100.000	Current Expenditures	210	200 =00	2215:5
General Government	127,680 165,805		103,266 171,346	General Government	319,227 432,885	298,780 425,946	334,910 421,192
Public Safety Streets and Highways	132,000		140,616	Public Safety Streets and Highways	168,420	147,463	238,623
Sanitation				Sanitation	32,662	36,798	34,438
Health				Health			
Culture and Recreation	67,356		66,484	Culture and Recreation	93,045	79,345	92,132
Urban & Economic Development & Housing Miscellaneous Current Expenditures	12,721		19,551	Urban & Economic Development & Housing Miscellaneous Current Expenditures	28,724 40,541	43,014 40,146	28,218 46,125
Total Current Expenditures	505,562		501,263	Total Current Expenditures	1,115,504	1,071,492	1,195,638
Debt Service - Principal	58,500		43,600	Debt Service - Principal			
Interest and Fiscal Charges	8,468		7,646	Interest and Fiscal Charges	20.000	21.160	
Total Capital Outlay Transfer to Other Funds				Total Capital Outlay Transfer to Other Funds	29,800 225,445	21,160 225,445	26,480 166,705
Total Expenditures and Other Uses	572,530		552,509	Total Expenditures and Other Uses	1.370,749	1,318,097	1,388,823
				_	•		
				<u></u>	•		
Name of City: PEASE				Name of City: PELICAN RAPIDS			
Name of City: PEASE Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Name of City: PELICAN RAPIDS Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
•	2003	2003	2004	•	2003	2003	2004
Adopted Budgets for the following funds:  Revenues:	_		2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 349,335	2003 Amended 349,335	2004 Budget 467,135
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 349,335	2003 Amended 349,335	2004 Budget 467,135
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 349,335	2003 Amended 349,335	2004 Budget 467,135
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 349,335  1,634	2003 Amended 349,335  1,634	2004 Budget 467,135  1,900
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 349,335  1,634  1,700	2003 Amended 349,335  1,634  1,700	2004 Budget 467,135  1,900  1,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 349,335  1,634  1,700	2003 Amended 349,335  1,634  1,700	2004 Budget 467,135  1,900
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 349,335  1,634  1,700	2003 Amended 349,335  1,634  1,700	2004 Budget 467,135  1,900  1,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  349,335 1,634 1,700 571,281	2003 Amended  349,335 1,634 1,700 476,411	2004 Budget  467,135 1,900 1,700 476,411
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  349,335 1,634 1,700 571,281 15,500	2003 Amended  349,335 1,634 1,700 476,411 15,500	2004 Budget  467,135 1,900 1,700 476,411 22,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  349,335 1,634 1,700 571,281 15,500 5,000	2003 Amended  349,335 1,634 1,700 476,411 15,500 5,000	2004 Budget  467,135 1,900 1,700 476,411 22,500 5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  349,335 1,634 1,700 571,281 15,500 5,000 41,375	2003 Amended  349,335 1,634 1,700 476,411 15,500 5,000 41,375	2004 Budget  467,135 1,900 1,700 476,411 22,500 5,000 43,375
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  349,335 1,634 1,700 571,281 15,500 5,000	2003 Amended  349,335 1,634 1,700 476,411 15,500 5,000	2004 Budget  467,135 1,900 1,700 476,411 22,500 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  349,335 1,634 1,700 571,281 15,500 5,000 41,375 985,825	2003 Amended  349,335  1,634   1,700   476,411   15,500  5,000  41,375  890,955	2004 Budget  467,135 1,900 1,700 476,411 22,500 5,000 43,375
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  349,335 1,634 1,700 571,281 15,500 5,000 41,375 985,825	2003 Amended  349,335 1,634 1,700 476,411 15,500 5,000 41,375 890,955	2004 Budget  467,135 1,900 1,700 476,411 22,500 5,000 43,375 1,018,021
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  349,335 1,634 1,700 571,281 15,500 5,000 41,375 985,825 40,000	2003 Amended  349,335 1,634 1,700 476,411 15,500 5,000 41,375 890,955 81,970	2004 Budget  467,135 1,900 1,700 476,411 22,500 5,000 43,375 1,018,021 75,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  349,335 1,634 1,700 571,281 15,500 5,000 41,375 985,825 40,000 1,025,825	2003 Amended  349,335 1,634 1,700 476,411 15,500 5,000 41,375 890,955 81,970 972,925	2004 Budget  467,135 1,900 1,700 476,411 22,500 5,000 43,375 1,018,021 75,000 1,093,021
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  349,335 1,634 1,700 571,281 15,500 5,000 41,375 985,825 40,000 1,025,825	2003 Amended  349,335 1,634 1,700 476,411 15,500 5,000 41,375 890,955 81,970 972,925	2004 Budget  467,135 1,900 1,700 476,411 22,500 5,000 43,375 1,018,021 75,000 1,093,021
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  349,335 1,634 1,700 571,281 15,500 5,000 41,375 985,825 40,000 1,025,825  122,573 302,404 194,271	2003 Amended  349,335 1,634 1,700 476,411 15,500 5,000 41,375 890,955 81,970 972,925  121,173 302,404 185,771	2004 Budget  467,135 1,900 1,700 476,411 22,500 5,000 43,375 1,018,021 75,000 1,093,021  131,099 328,156 208,404
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  349,335 1,634 1,700 571,281 15,500 5,000 41,375 985,825 40,000 1,025,825	2003 Amended  349,335 1,634 1,700 476,411 15,500 5,000 41,375 890,955 81,970 972,925	2004 Budget  467,135 1,900 1,700 476,411 22,500 5,000 43,375 1,018,021 75,000 1,093,021
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  349,335 1,634 1,700 571,281 15,500 5,000 41,375 985,825 40,000 1,025,825	2003 Amended  349,335 1,634 1,700 476,411 15,500 5,000 41,375 890,955 81,970 972,925  121,173 302,404 185,771	2004 Budget  467,135 1,900 1,700 476,411 22,500 5,000 43,375 1,018,021 75,000 1,093,021  131,099 328,156 208,404
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  349,335 1,634 1,700 571,281 15,500 5,000 41,375 985,825 40,000 1,025,825  122,573 302,404 194,271 23,740 96,576 19,500	2003 Amended  349,335 1,634 1,700 476,411 15,500 5,000 41,375 890,955 81,970 972,925  121,173 302,404 185,771 23,740 93,076 17,500	2004 Budget  467,135 1,900 1,700 476,411 22,500 5,000 43,375 1,018,021 75,000 1,093,021  131,099 328,156 208,404 23,740 106,531 22,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  349,335 1,634 1,700 571,281 15,500 5,000 41,375 985,825 40,000 1,025,825  122,573 302,404 194,271 23,740 96,576 19,500 166,910	2003 Amended  349,335 1,634 1,700 476,411 15,500 5,000 41,375 890,955 81,970 972,925  121,173 302,404 185,771 23,740 93,076 17,500 156,910	2004 Budget  467,135 1,900 1,700 476,411 22,500 5,000 43,375 1,018,021 75,000 1,093,021  131,099 328,156 208,404 23,740 106,531 22,500 180,041
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  349,335 1,634 1,700 571,281 15,500 5,000 41,375 985,825 40,000 1,025,825  122,573 302,404 194,271 23,740 96,576 19,500	2003 Amended  349,335 1,634 1,700 476,411 15,500 5,000 41,375 890,955 81,970 972,925  121,173 302,404 185,771 23,740 93,076 17,500	2004 Budget  467,135 1,900 1,700 476,411 22,500 5,000 43,375 1,018,021 75,000 1,093,021  131,099 328,156 208,404 23,740 106,531 22,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  349,335 1,634 1,700 571,281 15,500 5,000 41,375 985,825 40,000 1.025,825  122,573 302,404 194,271 23,740 96,576 19,500 166,910 925,974 11,551	2003 Amended  349,335 1,634 1,700 476,411 15,500 5,000 41,375 890,955 81,970 972,925  121,173 302,404 185,771 23,740 93,076 17,500 156,910 900,574 11,551	2004 Budget  467,135 1,900 1,700 476,411 22,500 5,000 43,375 1,018,021 75,000 1,093,021  131,099 328,156 208,404 23,740 106,531 22,500 180,041 1,000,471 11,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  349,335 1,634 1,700 571,281 15,500 5,000 41,375 985,825 40,000 1.025,825  122,573 302,404 194,271 23,740 96,576 19,500 166,910 925,974 11,551 88,300	2003 Amended  349,335 1,634 1,700 476,411 15,500 5,000 41,375 890,955 81,970 972,925  121,173 302,404 185,771 23,740 93,076 17,500 156,910 900,574 11,551 60,800	2004 Budget  467,135 1,900 1,700 476,411 22,500 5,000 43,375 1,018,021 75,000 1,093,021  131,099 328,156 208,404 23,740 106,531 22,500 180,041 1,000,471 11,550 81,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2003 Budget  349,335 1,634 1,700 571,281 15,500 5,000 41,375 985,825 40,000 1.025,825  122,573 302,404 194,271 23,740 96,576 19,500 166,910 925,974 11,551 88,300	2003 Amended  349,335 1,634 1,700 476,411 15,500 5,000 41,375 890,955 81,970 972,925  121,173 302,404 185,771 23,740 93,076 17,500 156,910 900,574 11,551 60,800	2004 Budget  467,135 1,900 1,700 476,411 22,500 5,000 43,375 1,018,021 75,000 1,093,021  131,099 328,156 208,404 23,740 106,531 22,500 180,041 1,000,471 11,550 81,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget	2003 Amended	2004 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  349,335 1,634 1,700 571,281 15,500 5,000 41,375 985,825 40,000 1.025,825  122,573 302,404 194,271 23,740 96,576 19,500 166,910 925,974 11,551 88,300	2003 Amended  349,335 1,634 1,700 476,411 15,500 5,000 41,375 890,955 81,970 972,925  121,173 302,404 185,771 23,740 93,076 17,500 156,910 900,574 11,551 60,800	2004 Budget  467,135 1,900 1,700 476,411 22,500 5,000 43,375 1,018,021 75,000 1,093,021  131,099 328,156 208,404 23,740 106,531 22,500 180,041 1,000,471 11,550 81,000

Name of City: PEMBERTON				Name of City: PENNOCK			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	65,000	65,000	66,000	Property Taxes	88,197	88,197	91,150
Tax Increments				Tax Increments			
All Other Taxes Special Assessments				All Other Taxes Special Assessments			20,600
Licenses and Permits	2,150	2,461	1,900	Licenses and Permits			39,600
Federal Grants	_,	-,		Federal Grants			
State General Purpose Aid	14,000	12,261	12,261	State General Purpose Aid	91,523	91,523	74,809
State Categorical Aid	4,500	5,427	4,791	State Categorical Aid			
Grants from County/Other Local Grants Charges for Services	360	360	4,025	Grants from County/Other Local Grants Charges for Services			
Fines and Forfeits		2,000 114	4,400	Fines and Forfeits			
Interest on Investments	1,600	722	2,513	Interest on Investments	10,000	10,000	10,000
Miscellaneous Revenues			21,847	Miscellaneous Revenues			
Total Revenues	87,610	88,345	117,737	Total Revenues	189,720	189,720	215,559
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds			20,620	Transfers from Other Funds			
Total Revenues and Other Sources	87,610	88,345	138,357	Total Revenues and Other Sources	<u>189,720</u>	189,720	215,559
Current Expenditures				Current Expenditures			
General Government	35,310	17,276	24,950	General Government	46,570	46,570	46,999
Public Safety	11,600 15,200	6,427 14,698	17,576	Public Safety	29,100	29,100	29,775
Streets and Highways Sanitation	15,200	14,698	15,200	Streets and Highways Sanitation	12,000	12,000	12,000
Health				Health			
Culture and Recreation			17,450	Culture and Recreation	19,925	19,925	19,117
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	23,360	23,360	24,460
Total Current Expenditures Debt Service - Principal	62,110	38,401	75,176	Total Current Expenditures Debt Service - Principal	130,955 50,000	130,955 50,000	132,351 61,000
Interest and Fiscal Charges				Interest and Fiscal Charges	63,587	63,587	67,735
Total Capital Outlay	15,000	2,107	20,000	Total Capital Outlay	10,000	10,000	10,000
Transfer to Other Funds	10,500	20,765	20,620	Transfer to Other Funds			
Total Expenditures and Other Uses	87,610	61,273	115,796	<b>Total Expenditures and Other Uses</b>	254,542	254,542	271,086
Name of City, DEOLIOT LAVES				Nome of City, DEDITAM			
Name of City: PEQUOT LAKES  Adopted Budgets for the following funds:	GF: SR: SR:	DS: 2003	CP:	Name of City: PERHAM Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
Adopted Budgets for the following funds:	GF: SR: SR: 2003 Budget	DS: 2003	CP:	Adopted Budgets for the following funds:	GF: X SR: 2003 Budget	X DS: X 2003 Amended	CP: X 2004 Budget
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003 Budget 707,596	2003 Amended 707,596	2004 Budget 771,572
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 805,886	2003 Amended	2004 Budget 938,199	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 805,886	2003 Amended	2004 Budget 938,199 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 707,596 10,000  258,258	2003 Amended 707,596 10,000  258,258	2004 Budget 771,572 10,000  326,343
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 805,886	2003 Amended	2004 Budget 938,199 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 707,596 10,000	2003 Amended 707,596 10,000	2004 Budget 771,572 10,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 805,886  144,915	2003 Amended	2004 Budget 938,199  62,792	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 707,596 10,000  258,258 30,300	2003 Amended 707,596 10,000  258,258 55,300	2004 Budget 771,572 10,000  326,343 29,875
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 805,886	2003 Amended	2004 Budget 938,199 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 707,596 10,000  258,258	2003 Amended 707,596 10,000  258,258	2004 Budget 771,572 10,000  326,343
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 805,886  144,915  130,448	2003 Amended	2004 Budget 938,199  62,792 103,358	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 707,596 10,000  258,258 30,300  478,036 49,386 21,200	2003 Amended 707,596 10,000  258,258 55,300  364,983	2004 Budget 771,572 10,000  326,343 29,875  364,983 65,264 26,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 805,886  144,915  130,448  382,330	2003 Amended	2004 Budget  938,199 62,792 103,358 445,176	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 707,596 10,000  258,258 30,300  478,036 49,386 21,200 93,152	2003 Amended  707,596 10,000 258,258 55,300 364,983 49,386 21,200 93,152	2004 Budget 771,572 10,000  326,343 29,875  364,983 65,264 26,700 154,049
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 805,886  144,915  130,448  382,330 12,000	2003 Amended	2004 Budget  938,199 62,792 103,358 445,176	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 707,596 10,000  258,258 30,300  478,036 49,386 21,200 93,152 16,100	2003 Amended  707,596 10,000 258,258 55,300 364,983 49,386 21,200 93,152 16,100	2004 Budget  771,572 10,000 326,343 29,875 364,983 65,264 26,700 154,049 18,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 805,886  144,915  130,448  382,330	2003 Amended	2004 Budget  938,199 62,792 103,358 445,176	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 707,596 10,000  258,258 30,300  478,036 49,386 21,200 93,152 16,100 47,900	2003 Amended  707,596 10,000 258,258 55,300 364,983 49,386 21,200 93,152 16,100 47,900	2004 Budget  771,572 10,000 326,343 29,875 364,983 65,264 26,700 154,049 18,700 34,550
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  805,886 144,915 130,448 382,330 12,000	2003 Amended	2004 Budget  938,199 62,792 103,358 445,176	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 707,596 10,000  258,258 30,300  478,036 49,386 21,200 93,152 16,100	2003 Amended  707,596 10,000 258,258 55,300 364,983 49,386 21,200 93,152 16,100	2004 Budget  771,572 10,000 326,343 29,875 364,983 65,264 26,700 154,049 18,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  805,886 144,915 130,448 382,330 12,000	2003 Amended	2004 Budget  938,199 62,792 103,358 445,176	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  707,596 10,000 258,258 30,300 478,036 49,386 21,200 93,152 16,100 47,900 400,576	2003 Amended  707,596 10,000 258,258 55,300 364,983 49,386 21,200 93,152 16,100 47,900 434,076	2004 Budget  771,572 10,000 326,343 29,875 364,983 65,264 26,700 154,049 18,700 34,550 441,486
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  805,886 144,915 130,448 382,330 12,000 1,475,579	2003 Amended	2004 Budget  938,199 62,792 103,358 445,176 1,549,525	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  707,596 10,000 258,258 30,300 478,036 49,386 21,200 93,152 16,100 47,900 400,576 2,112,504	2003 Amended 707,596 10,000 258,258 55,300 364,983 49,386 21,200 93,152 16,100 47,900 434,076 2,057,951	2004 Budget  771,572 10,000 326,343 29,875 364,983 65,264 26,700 154,049 18,700 34,550 441,486
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  805,886 144,915 130,448 382,330 12,000 1,475,579	2003 Amended	2004 Budget  938,199 62,792 103,358 445,176 1,549,525	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  707,596 10,000 258,258 30,300 478,036 49,386 21,200 93,152 16,100 47,900 400,576 2,112,504 1,456,200	2003 Amended 707,596 10,000 258,258 55,300 364,983 49,386 21,200 93,152 16,100 47,900 434,076 2,057,951 2,767,000	2004 Budget  771,572 10,000 326,343 29,875 364,983 65,264 26,700 154,049 18,700 34,550 441,486 2,243,522
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  805,886 144,915 130,448 382,330 12,000 1,475,579	2003 Amended	2004 Budget  938,199 62,792 103,358 445,176 1,549,525	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  707,596 10,000 258,258 30,300 478,036 49,386 21,200 93,152 16,100 47,900 400,576 2,112,504 1,456,200 391,921	2003 Amended 707,596 10,000 258,258 55,300 364,983 49,386 21,200 93,152 16,100 47,900 434,076 2,057,951 2,767,000 391,921	2004 Budget  771,572 10,000 326,343 29,875 364,983 65,264 26,700 154,049 18,700 34,550 441,486 2,243,522 395,699
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  805,886 144,915 130,448 382,330 12,000 1,475,579	2003 Amended	2004 Budget  938,199 62,792 103,358 445,176 1,549,525	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  707,596 10,000 258,258 30,300 478,036 49,386 21,200 93,152 16,100 47,900 400,576 2,112,504 1,456,200 391,921	2003 Amended 707,596 10,000 258,258 55,300 364,983 49,386 21,200 93,152 16,100 47,900 434,076 2,057,951 2,767,000 391,921	2004 Budget  771,572 10,000 326,343 29,875 364,983 65,264 26,700 154,049 18,700 34,550 441,486 2,243,522 395,699
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  805,886 144,915 130,448 382,330 12,000 1,475,579 1,475,579 448,103 324,450	2003 Amended	2004 Budget  938,199 62,792 103,358 445,176 1,549,525 1,549,525 439,225 333,399	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  707,596 10,000 258,258 30,300 478,036 49,386 21,200 93,152 16,100 47,900 400,576 2,112,504 1,456,200 391,921 3,960,625	2003 Amended 707,596 10,000 258,258 55,300 364,983 49,386 21,200 93,152 16,100 47,900 434,076 2,057,951 2,767,000 391,921 5,216,872	2004 Budget  771,572 10,000 326,343 29,875 364,983 65,264 26,700 154,049 18,700 34,550 441,486 2,243,522 395,699 2,639,221
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  805,886 144,915 130,448 382,330 12,000 1,475,579 1,475,579 448,103 324,450 317,319	2003 Amended	2004 Budget  938,199 62,792 103,358 445,176 1,549,525 1,549,525 333,399 443,060	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  707,596 10,000 258,258 30,300 478,036 49,386 21,200 93,152 16,100 47,900 400,576 2,112,504 1,456,200 391,921 3,960,625	2003 Amended  707,596 10,000 258,258 55,300 364,983 49,386 21,200 93,152 16,100 47,900 434,076 2,057,951 2,767,000 391,921 5,216,872  323,064 458,756 167,364	2004 Budget  771,572 10,000 326,343 29,875 364,983 65,264 26,700 154,049 18,700 34,550 441,486 2,243,522 395,699 2,639,221
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  805,886 144,915 130,448 382,330 12,000 1,475,579 1,475,579 448,103 324,450	2003 Amended	2004 Budget  938,199 62,792 103,358 445,176 1,549,525 1,549,525 439,225 333,399 443,060	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  707,596 10,000 258,258 30,300 478,036 49,386 21,200 93,152 16,100 47,900 400,576 2,112,504 1,456,200 391,921 3,960,625	2003 Amended  707,596 10,000 258,258 55,300 364,983 49,386 21,200 93,152 16,100 47,900 434,076 2,057,951 2,767,000 391,921 5,216,872  323,064 458,756 167,364	2004 Budget  771,572 10,000 326,343 29,875 364,983 65,264 26,700 154,049 18,700 34,550 441,486 2,243,522 395,699 2,639,221
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  805,886 144,915 130,448 382,330 12,000 1,475,579 1,475,579 448,103 324,450 317,319	2003 Amended	2004 Budget  938,199 62,792 103,358 445,176 1,549,525 1,549,525 333,399 443,060	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  707,596 10,000 258,258 30,300 478,036 49,386 21,200 93,152 16,100 47,900 400,576 2,112,504 1,456,200 391,921 3,960,625	2003 Amended  707,596 10,000 258,258 55,300 364,983 49,386 21,200 93,152 16,100 47,900 434,076 2,057,951 2,767,000 391,921 5,216,872  323,064 458,756 167,364	2004 Budget  771,572 10,000 326,343 29,875 364,983 65,264 26,700 154,049 18,700 34,550 441,486 2,243,522 395,699 2,639,221
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  805,886 144,915 130,448 382,330 12,000 1,475,579 1,475,579  448,103 324,450 317,319 7,200 21,897	2003 Amended	2004 Budget  938,199 62,792 103,358 445,176 1,549,525 1,549,525  439,225 333,399 443,060	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  707,596 10,000 258,258 30,300 478,036 49,386 21,200 93,152 16,100 47,900 400,576 2,112,504 1,456,200 391,921 3,960,625  349,064 492,156 192,664	2003 Amended  707,596 10,000 258,258 55,300 364,983 49,386 21,200 93,152 16,100 47,900 434,076 2,057,951 2,767,000 391,921 5,216,872  323,064 458,756 167,364	2004 Budget  771,572 10,000 326,343 29,875 364,983 65,264 26,700 154,049 18,700 34,550 441,486 2,243,522 395,699 2,639,221  283,055 466,834 176,099
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  805,886 144,915 130,448 382,330 12,000 1,475,579 1,475,579  448,103 324,450 317,319 7,200 21,897 296,610	2003 Amended	2004 Budget  938,199 62,792 103,358 445,176 1,549,525 1,549,525  439,225 333,399 443,060 333,841	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  707,596 10,000 258,258 30,300 478,036 49,386 21,200 93,152 16,100 47,900 400,576 2,112,504 1,456,200 391,921 3,960,625  349,064 492,156 192,664 300,901 108,526 5,700	2003 Amended  707,596 10,000 258,258 55,300 364,983 49,386 21,200 93,152 16,100 47,900 434,076 2,057,951 2,767,000 391,921 5,216,872  323,064 458,756 167,364 291,276 98,061 5,700	2004 Budget  771,572 10,000 326,343 29,875 364,983 65,264 26,700 154,049 18,700 34,550 441,486 2,243,522 395,699 2,639,221  283,055 466,834 176,099 296,761 154,277 33,825
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  805,886 144,915 130,448 382,330 12,000 1,475,579 1,475,579  448,103 324,450 317,319 7,200 21,897 296,610 1,415,579	2003 Amended	2004 Budget  938,199 62,792 103,358 445,176 1,549,525 1,549,525  439,225 333,399 443,060 333,841 1,549,525	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  707,596 10,000 258,258 30,300 478,036 49,386 21,200 93,152 16,100 47,900 400,576 2,112,504 1,456,200 391,921 3,960,625  349,064 492,156 192,664 300,901 108,526 5,700 1,449,011	2003 Amended  707,596 10,000 258,258 55,300 364,983 49,386 21,200 93,152 16,100 47,900 434,076 2,057,951 2,767,000 391,921 5,216,872  323,064 458,756 167,364 291,276 98,061 5,700 1,344,221	2004 Budget  771,572 10,000 326,343 29,875 364,983 65,264 26,700 154,049 18,700 34,550 441,486 2,243,522 395,699 2,639,221  283,055 466,834 176,099 296,761 154,277 33,825 1,410,851
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures	2003 Budget  805,886 144,915 130,448 382,330 12,000 1,475,579 1,475,579  448,103 324,450 317,319 7,200 21,897 296,610	2003 Amended	2004 Budget  938,199 62,792 103,358 445,176 1,549,525 1,549,525  439,225 333,399 443,060 333,841	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  707,596 10,000 258,258 30,300 478,036 49,386 21,200 93,152 16,100 47,900 400,576 2,112,504 1,456,200 391,921 3,960,625  349,064 492,156 192,664 300,901 108,526 5,700 1,449,011 438,550	2003 Amended  707,596 10,000 258,258 55,300 364,983 49,386 21,200 93,152 16,100 47,900 434,076 2,057,951 2,767,000 391,921 5,216,872  323,064 458,756 167,364 291,276 98,061 5,700 1,344,221 438,550	2004 Budget  771,572 10,000 326,343 29,875 364,983 65,264 26,700 154,049 18,700 34,550 441,486 2,243,522 395,699 2,639,221  283,055 466,834 176,099 296,761 154,277 33,825 1,410,851 402,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  805,886 144,915 130,448 382,330 12,000 1,475,579 1,475,579  448,103 324,450 317,319 7,200 21,897 296,610 1,415,579	2003 Amended	2004 Budget  938,199 62,792 103,358 445,176 1,549,525 1,549,525  439,225 333,399 443,060 333,841 1,549,525	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  707,596 10,000 258,258 30,300 478,036 49,386 21,200 93,152 16,100 47,900 400,576 2,112,504 1,456,200 391,921 3,960,625  349,064 492,156 192,664 300,901 108,526 5,700 1,449,011	2003 Amended  707,596 10,000 258,258 55,300 364,983 49,386 21,200 93,152 16,100 47,900 434,076 2,057,951 2,767,000 391,921 5,216,872  323,064 458,756 167,364 291,276 98,061 5,700 1,344,221	2004 Budget  771,572 10,000 326,343 29,875 364,983 65,264 26,700 154,049 18,700 34,550 441,486 2,243,522 395,699 2,639,221  283,055 466,834 176,099 296,761 154,277 33,825 1,410,851
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Spebt Service - Principal Interest and Fiscal Charges	2003 Budget  805,886 144,915 130,448 382,330 12,000 1,475,579 1,475,579  448,103 324,450 317,319 7,200 21,897 296,610 1,415,579 60,000	2003 Amended	2004 Budget  938,199 62,792 103,358 445,176 1,549,525  439,225 333,399 443,060 333,841 1,549,525	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  707,596 10,000	2003 Amended  707,596 10,000 258,258 55,300 364,983 49,386 21,200 93,152 16,100 47,900 434,076 2,057,951 2,767,000 391,921 5,216,872  323,064 458,756 167,364 291,276 98,061 5,700 1,344,221 438,550 292,122	2004 Budget  771,572 10,000 326,343 29,875 364,983 65,264 26,700 154,049 18,700 34,550 441,486 2,243,522 395,699 2,639,221  283,055 466,834 176,099 296,761 154,277 33,825 1,410,851 402,850 363,889

Name of City: PERLEY				Name of City: PETERSON			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	21,500	21,500	21,500	Property Taxes	38,500	38,205	44,500
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments Licenses and Permits	875	 875	 875	Special Assessments Licenses and Permits	100	300	200
Federal Grants		673		Federal Grants	100	300	200
State General Purpose Aid	1,380	1,380	16,896	State General Purpose Aid	33,738	30,605	30,502
State Categorical Aid	2,469	2,469		State Categorical Aid			
Grants from County/Other Local Grants Charges for Services	17,765	17,765		Grants from County/Other Local Grants Charges for Services			
Fines and Forfeits	21,200	21,200	23,000	Fines and Forfeits	750	750	750
Interest on Investments	2,175	2,175	1,075	Interest on Investments	2,700	1,510	1,000
Miscellaneous Revenues	3,600	3,600	3,600	Miscellaneous Revenues	15,500	21,542	19,350
Total Revenues	70,964	70,964	66,946	Total Revenues	91,288	92,912	96,302
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales			
				Transfers from Other Funds			
Total Revenues and Other Sources	70,964	70,964	66,946	Total Revenues and Other Sources	91,288	92,912	96,302
Current Expenditures	45.000	15.000	1	Current Expenditures		05.050	
General Government	17,300 10,300	17,300 10,300	14,550 14,061	General Government	34,000	35,070	36,000
Public Safety Streets and Highways	9,300	9,300	8,000	Public Safety Streets and Highways	3,000 14,200	3,000 12,235	3,000 13,000
Sanitation	18,626	18,626	23,639	Sanitation			
Health			1,000	Health			
Culture and Recreation		3,196		Culture and Recreation	10,900	10,500	10,000
Urban & Economic Development & Housing Miscellaneous Current Expenditures		4,700 6,659	4,000 1,696	Urban & Economic Development & Housing Miscellaneous Current Expenditures	30,000	30,455	32,000
Total Current Expenditures	55,526	70,081	66,946	Total Current Expenditures	92,100	91,260	94,000
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds				Total Capital Outlay Transfer to Other Funds			
Total Expenditures and Other Uses		70,081				91,260	
Total Expenditures and Other Uses	55,526		66,946	Total Expenditures and Other Uses	92,100	91,200	94,000
Name of City: PIERZ Adopted Budgets for the following funds:	GF: X SR:	2003	CP: 2004	Name of City: PILLAGER Adopted Budgets for the following funds:	GF: X SR:	2003	CP: X 2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 229,230	2003 Amended 229,230	2004 Budget 236,905	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 82,123	2003 Amended 80,992	2004 Budget 99,775
Adopted Budgets for the following funds:  Revenues:	2003 Budget 229,230 39,626	2003 Amended 229,230 39,626	2004 Budget 236,905 37,804	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 229,230	2003 Amended 229,230	2004 Budget 236,905	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 82,123	2003 Amended 80,992	2004 Budget 99,775
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 229,230 39,626 6,300 6,927 12,275	2003 Amended 229,230 39,626 6,300 6,927 12,275	2004 Budget 236,905 37,804 7,000 29,561 12,225	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 82,123 28,000	2003 Amended 80,992 35,520	2004 Budget 99,775 16,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 229,230 39,626 6,300 6,927 12,275	2003 Amended 229,230 39,626 6,300 6,927 12,275	2004 Budget 236,905 37,804 7,000 29,561 12,225	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 82,123 28,000  33,500	2003 Amended 80,992 35,520  38,246	2004 Budget 99,775 16,000  30,000 23,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 229,230 39,626 6,300 6,927 12,275  221,463	2003 Amended 229,230 39,626 6,300 6,927 12,275	2004 Budget 236,905 37,804 7,000 29,561 12,225  179,624	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 82,123 28,000  33,500	2003 Amended 80,992 35,520  38,246	2004 Budget 99,775 16,000  30,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 229,230 39,626 6,300 6,927 12,275	2003 Amended 229,230 39,626 6,300 6,927 12,275	2004 Budget 236,905 37,804 7,000 29,561 12,225	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 82,123 28,000  33,500	2003 Amended 80,992 35,520  38,246  114,808	2004 Budget 99,775 16,000  30,000 23,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  229,230 39,626 6,300 6,927 12,275 221,463 22,500 31,307	2003 Amended  229,230 39,626 6,300 6,927 12,275 180,328 22,500 31,307	2004 Budget 236,905 37,804 7,000 29,561 12,225 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 82,123 28,000  33,500  124,884	2003 Amended 80,992 35,520  38,246  114,808	2004 Budget  99,775 16,000 30,000 23,800 115,897
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  229,230 39,626 6,300 6,927 12,275 221,463 22,500 31,307 6,000	2003 Amended  229,230 39,626 6,300 6,927 12,275 180,328 22,500 31,307 6,000	2004 Budget 236,905 37,804 7,000 29,561 12,225  179,624 24,500  52,900 6,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 82,123 28,000  33,500  124,884  2,132	2003 Amended 80,992 35,520  38,246  114,808  7,173	2004 Budget  99,775 16,000 30,000 23,800 115,897 3,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  229,230 39,626 6,300 6,927 12,275 221,463 22,500 31,307 6,000 1,400	2003 Amended  229,230 39,626 6,300 6,927 12,275 180,328 22,500 31,307 6,000 1,400	2004 Budget  236,905 37,804 7,000 29,561 12,225 179,624 24,500 52,900 6,100 1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 82,123 28,000  33,500  124,884  2,132 3,000	2003 Amended  80,992 35,520 38,246 114,808 7,173 5,541	2004 Budget  99,775 16,000 30,000 23,800 115,897 3,000 2,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  229,230 39,626 6,300 6,927 12,275 221,463 22,500 31,307 6,000	2003 Amended  229,230 39,626 6,300 6,927 12,275 180,328 22,500 31,307 6,000	2004 Budget 236,905 37,804 7,000 29,561 12,225  179,624 24,500  52,900 6,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 82,123 28,000  33,500  124,884  2,132	2003 Amended 80,992 35,520  38,246  114,808  7,173	2004 Budget  99,775 16,000 30,000 23,800 115,897 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  229,230 39,626 6,300 6,927 12,275 221,463 22,500 31,307 6,000 1,400	2003 Amended  229,230 39,626 6,300 6,927 12,275 180,328 22,500 31,307 6,000 1,400	2004 Budget  236,905 37,804 7,000 29,561 12,225 179,624 24,500 52,900 6,100 1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  82,123 28,000 33,500 124,884 2,132 3,000 27,351	2003 Amended  80,992 35,520 38,246 114,808 7,173 5,541 22,643	2004 Budget  99,775 16,000 30,000 23,800 115,897 3,000 2,000 25,685
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  229,230 39,626 6,300 6,927 12,275 221,463 22,500 31,307 6,000 1,400 577,028	2003 Amended  229,230 39,626 6,300 6,927 12,275 180,328 22,500 31,307 6,000 1,400 535,893	2004 Budget  236,905 37,804 7,000 29,561 12,225 179,624 24,500 52,900 6,100 1,000 587,619	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  82,123 28,000 33,500 124,884 2,132 3,000 27,351 300,990	2003 Amended  80,992 35,520 38,246 114,808 7,173 5,541 22,643 304,923	2004 Budget  99,775 16,000 30,000 23,800 115,897 3,000 2,000 25,685 316,157
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  229,230 39,626 6,300 6,927 12,275 221,463 22,500 31,307 6,000 1,400 577,028	2003 Amended  229,230 39,626 6,300 6,927 12,275 180,328 22,500 31,307 6,000 1,400 535,893	2004 Budget  236,905 37,804 7,000 29,561 12,225 179,624 24,500 52,900 6,100 1,000 587,619	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  82,123 28,000 33,500 124,884 2,132 3,000 27,351 300,990	2003 Amended  80,992 35,520 38,246 114,808 7,173 5,541 22,643 304,923 227,222	2004 Budget  99,775 16,000 30,000 23,800 115,897 3,000 2,000 25,685 316,157 1,500,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  229,230 39,626 6,300 6,927 12,275 221,463 22,500 31,307 6,000 1,400 577,028 38,250	2003 Amended  229,230 39,626 6,300 6,927 12,275 180,328 22,500 31,307 6,000 1,400 535,893 90,700	2004 Budget  236,905 37,804 7,000 29,561 12,225 179,624 24,500 52,900 6,100 1,000 587,619 35,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  82,123 28,000 33,500 124,884 2,132 3,000 27,351 300,990 32,010	2003 Amended  80,992 35,520 38,246 114,808 7,173 5,541 22,643 304,923 227,222 32,010	2004 Budget  99,775 16,000 30,000 23,800 115,897 3,000 2,000 25,685 316,157 1,500,000 32,010
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  229,230 39,626 6,300 6,927 12,275 221,463 22,500 31,307 6,000 1,400 577,028 38,250 615,278	2003 Amended  229,230 39,626 6,300 6,927 12,275 180,328 22,500 31,307 6,000 1,400 535,893 90,700 626,593	2004 Budget  236,905 37,804 7,000 29,561 12,225 179,624 24,500 52,900 6,100 1,000 587,619 35,000 622,619	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  82,123 28,000 33,500 124,884 2,132 3,000 27,351 300,990 32,010 333,000	2003 Amended  80,992 35,520 38,246 114,808 7,173 5,541 22,643 304,923 227,222 32,010 564,155	2004 Budget  99,775 16,000 30,000 23,800 115,897 3,000 2,000 25,685 316,157 1,500,000 32,010 1,848,167
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  229,230 39,626 6,300 6,927 12,275 221,463 22,500 31,307 6,000 1,400 577,028 38,250 615,278	2003 Amended  229,230 39,626 6,300 6,927 12,275 180,328 22,500 31,307 6,000 1,400 535,893 90,700 626,593	2004 Budget  236,905 37,804 7,000 29,561 12,225 179,624 24,500 52,900 6,100 1,000 587,619 35,000 622,619	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  82,123 28,000 33,500 124,884 2,132 3,000 27,351 300,990 32,010 333,000	2003 Amended  80,992 35,520 38,246 114,808 7,173 5,541 22,643 304,923 227,222 32,010 564,155	2004 Budget  99,775 16,000 30,000 23,800 115,897 3,000 2,000 25,685 316,157 1,500,000 32,010 1,848,167  137,379 49,211
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  229,230 39,626 6,300 6,927 12,275 221,463 22,500 31,307 6,000 1,400 577,028 38,250 615,278	2003 Amended  229,230 39,626 6,300 6,927 12,275 180,328 22,500 31,307 6,000 1,400 1,400 535,893 90,700 626,593	2004 Budget  236,905 37,804 7,000 29,561 12,225 179,624 24,500 52,900 6,100 1,000 587,619 35,000 622,619  129,856 253,249 140,139	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  82,123 28,000 33,500 124,884 2,132 3,000 27,351 300,990 32,010 333,000  151,225 45,292 32,524	2003 Amended  80,992 35,520 38,246 114,808 7,173 5,541 22,643 304,923 227,222 32,010 564,155  138,390 41,647 25,939	2004 Budget  99,775 16,000 30,000 23,800 115,897 3,000 2,000 25,685 316,157 1,500,000 32,010 1,848,167
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  229,230 39,626 6,300 6,927 12,275 221,463 22,500 31,307 6,000 1,400 577,028 38,250 615,278	2003 Amended  229,230 39,626 6,300 6,927 12,275 180,328 22,500 31,307 6,000 1,400 535,893 90,700 626,593	2004 Budget  236,905 37,804 7,000 29,561 12,225 179,624 24,500 52,900 6,100 1,000 587,619 35,000 622,619	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  82,123 28,000 33,500 124,884 2,132 3,000 27,351 300,990 32,010 333,000	2003 Amended  80,992 35,520 38,246 114,808 7,173 5,541 22,643 304,923 227,222 32,010 564,155	2004 Budget  99,775 16,000 30,000 23,800 115,897 3,000 2,000 25,685 316,157 1,500,000 32,010 1,848,167  137,379 49,211 40,792
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  229,230 39,626 6,300 6,927 12,275 221,463 22,500 31,307 6,000 1,400 577,028 38,250 615,278  147,423 192,094 124,241 200 5,085	2003 Amended  229,230 39,626 6,300 6,927 12,275 180,328 22,500 31,307 6,000 1,400 535,893 90,700 626,593  145,495 234,903 94,675 200 5,085	2004 Budget  236,905 37,804 7,000 29,561 12,225 179,624 24,500 52,900 6,100 1,000 587,619 35,000 622,619  129,856 253,249 140,139 200 5,470	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  82,123 28,000 33,500 124,884 2,132 3,000 27,351 300,990 32,010 333,000  151,225 45,292 32,524 1,300	2003 Amended  80,992 35,520 38,246 114,808 7,173 5,541 22,643 304,923 227,222 32,010 564,155  138,390 41,647 25,939 356	2004 Budget  99,775 16,000 30,000 23,800 115,897 3,000 2,000 25,685 316,157 1,500,000 32,010 1,848,167  137,379 49,211 40,792
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  229,230 39,626 6,300 6,927 12,275 221,463 22,500 31,307 6,000 1,400 577,028 38,250 615,278  147,423 192,094 124,241 200 5,085 8,000	2003 Amended  229,230 39,626 6,300 6,927 12,275 180,328 22,500 31,307 6,000 1,400 535,893 90,700 626,593  145,495 234,903 94,675 200 5,085 8,000	2004 Budget  236,905 37,804 7,000 29,561 12,225 179,624 24,500 6,100 1,000 587,619 35,000 622,619  129,856 253,249 140,139 200 5,470 8,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  82,123 28,000 33,500 124,884 2,132 3,000 27,351 300,990 32,010 333,000  151,225 45,292 32,524 1,300	2003 Amended  80,992 35,520 38,246 114,808 7,173 5,541 22,643 304,923 227,222 32,010 564,155  138,390 41,647 25,939 356	2004 Budget  99,775 16,000 30,000 23,800 115,897 3,000 2,000 25,685 316,157 1,500,000 32,010 1.848,167  137,379 49,211 40,792 1,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  229,230 39,626 6,300 6,927 12,275 221,463 22,500 31,307 6,000 1,400 577,028 38,250 615,278  147,423 192,094 124,241 200 5,085 8,000	2003 Amended  229,230 39,626 6,300 6,927 12,275 180,328 22,500 31,307 6,000 1,400 535,893 90,700 626,593  145,495 234,903 94,675 200 5,085 8,000	2004 Budget  236,905 37,804 7,000 29,561 12,225 179,624 24,500 52,900 6,100 1,000 587,619 35,000 622,619  129,856 253,249 140,139 200 5,470 8,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  82,123 28,000 33,500 124,884 2,132 3,000 27,351 300,990 32,010 333,000  151,225 45,292 32,524 1,300 12,125	2003 Amended  80,992 35,520 38,246 114,808 7,173 5,541 22,643 304,923 227,222 32,010 564,155  138,390 41,647 25,939 356 12,062	2004 Budget  99,775 16,000 30,000 23,800 115,897 3,000 2,000 25,685 316,157 1,500,000 32,010 1,848,167  137,379 49,211 40,792 1,300 13,791
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  229,230 39,626 6,300 6,927 12,275 221,463 22,500 31,307 6,000 1,400 577,028 38,250 615,278  147,423 192,094 124,241 200 5,085 8,000	2003 Amended  229,230 39,626 6,300 6,927 12,275 180,328 22,500 31,307 6,000 1,400 535,893 90,700 626,593  145,495 234,903 94,675 200 5,085 8,000	2004 Budget  236,905 37,804 7,000 29,561 12,225 179,624 24,500 6,100 1,000 587,619 35,000 622,619  129,856 253,249 140,139 200 5,470 8,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  82,123 28,000 33,500 124,884 2,132 3,000 27,351 300,990 32,010 333,000  151,225 45,292 32,524 1,300	2003 Amended  80,992 35,520 38,246 114,808 7,173 5,541 22,643 304,923 227,222 32,010 564,155  138,390 41,647 25,939 356	2004 Budget  99,775 16,000 30,000 23,800 115,897 3,000 2,000 25,685 316,157 1,500,000 32,010 1.848,167  137,379 49,211 40,792 1,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  229,230 39,626 6,300 6,927 12,275 221,463 22,500 31,307 6,000 1,400 577,028 38,250 615,278  147,423 192,094 124,241 200 5,085 8,000 477,043 25,000 38,316	2003 Amended  229,230 39,626 6,300 6,927 12,275 180,328 22,500 31,307 6,000 1,400 535,893 90,700 626,593  145,495 234,903 94,675 200 5,085 8,000 488,358 25,000 38,316	2004 Budget  236,905 37,804 7,000 29,561 12,225 179,624 24,500 6,100 1,000 587,619 35,000 622,619  129,856 253,249 140,139 200 5,470 8,050 536,964 30,000 35,522	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  82,123 28,000 33,500 124,884 2,132 3,000 27,351 300,990 32,010 333,000  151,225 45,292 32,524 1,300 12,125 242,466 39,126 21,324	2003 Amended  80,992 35,520 38,246 114,808 7,173 5,541 22,643 304,923 227,222 32,010 564,155  138,390 41,647 25,939 356 12,062 218,394 39,748 32,242	2004 Budget  99,775 16,000 30,000 23,800 115,897 3,000 2,000 25,685 316,157 1,500,000 32,010 1,848,167  137,379 49,211 40,792 1,300 13,791 242,473 40,460 83,990
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  229,230 39,626 6,300 6,927 12,275 221,463 22,500 31,307 6,000 1,400 577,028 38,250 615,278  147,423 192,094 124,241 200 5,085 8,000 477,043 25,000 38,316	2003 Amended  229,230 39,626 6,300 6,927 12,275 180,328 22,500 31,307 6,000 1,400 535,893 90,700 626,593  145,495 234,903 94,675 200 5,085 8,000 38,316 488,358 25,000 38,316	2004 Budget  236,905 37,804 7,000 29,561 12,225 179,624 24,500 52,900 6,100 1,000 35,000 622,619  129,856 253,249 140,139 200 5,470 8,050 536,964 30,000 35,522	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  82,123 28,000 33,500 124,884 2,132 3,000 27,351 300,990 32,010 333,000  151,225 45,292 32,524 1,300 12,125 242,466 39,126 21,324	2003 Amended  80,992 35,520 38,246 114,808 7,173 5,541 22,643 304,923 227,222 32,010 564,155  138,390 41,647 25,939 12,062 218,394 39,748 32,242 155,965	2004 Budget  99,775 16,000 30,000 23,800 115,897 3,000 2,000 25,685 316,157 1,500,000 32,010 1,848,167  137,379 49,211 40,792 1,300 13,791 242,473 40,460
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  229,230 39,626 6,300 6,927 12,275 221,463 22,500 31,307 6,000 1,400 577,028 38,250 615,278  147,423 192,094 124,241 200 5,085 8,000 477,043 25,000 38,316	2003 Amended  229,230 39,626 6,300 6,927 12,275 180,328 22,500 31,307 6,000 1,400 535,893 90,700 626,593  145,495 234,903 94,675 200 5,085 8,000 488,358 25,000 38,316	2004 Budget  236,905 37,804 7,000 29,561 12,225 179,624 24,500 6,100 1,000 587,619 35,000 622,619  129,856 253,249 140,139 200 5,470 8,050 536,964 30,000 35,522	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  82,123 28,000 33,500 124,884 2,132 3,000 27,351 300,990 32,010 333,000  151,225 45,292 32,524 1,300 12,125 242,466 39,126 21,324	2003 Amended  80,992 35,520 38,246 114,808 7,173 5,541 22,643 304,923 227,222 32,010 564,155  138,390 41,647 25,939 356 12,062 218,394 39,748 32,242	2004 Budget  99,775 16,000 30,000 23,800 115,897 3,000 2,000 25,685 316,157 1,500,000 32,010 1,848,167  137,379 49,211 40,792 1,300 13,791 242,473 40,460 83,990

Name of City: PINE CITY				Name of City: PINE ISLAND			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	497,776	497,776	553,341	Property Taxes	366,000	366,000	526,313
Tax Increments				Tax Increments			
All Other Taxes Special Assessments	71,624	71,624	76,294	All Other Taxes Special Assessments		6,000	11,100
Licenses and Permits	45,625	45,625	56,100	Licenses and Permits	87,400	84,600	64,700
Federal Grants				Federal Grants			
State General Purpose Aid	550,000	550,000	518,000	State General Purpose Aid	528,592	527,092	452,414
State Categorical Aid Grants from County/Other Local Grants	35,500	35,500	35,500	State Categorical Aid Grants from County/Other Local Grants	22,000	23,500	33,003
Charges for Services	199,540	199,540	202,300	Charges for Services	79,312	42,950	42,600
Fines and Forfeits	9,500	9,500	9,500	Fines and Forfeits	3,000	3,000	4,500
Interest on Investments	8,500	8,500	7,500	Interest on Investments	25,000	25,000	20,000
Miscellaneous Revenues	21,600	21,600	20,425	Miscellaneous Revenues	34,600	65,062	50,591
Total Revenues	1,439,665	1,439,665	1,478,960	Total Revenues	1,145,904	1,143,204	1,205,221
Proceeds from Bond Sales Transfers from Other Funds	1,296,800	1,296,800	50,000	Proceeds from Bond Sales Transfers from Other Funds			
Total Revenues and Other Sources	50,000	50,000	50,000				
Total Revenues and Other Sources	2,786,465	2,786,465	1,528,960	Total Revenues and Other Sources	1.145,904	1,143,204	1,205,221
Current Expenditures	102	102 :		Current Expenditures		105	
General Government	486,634 257,653	486,634 257,653	545,786 275,500	General Government	199,211 320,059	187,511 308,289	205,356 327,088
Public Safety Streets and Highways	362,330	362,330	332,472	Public Safety Streets and Highways	299,389	278,936	291,440
Sanitation Sanitation	5,800	5,800	5,900	Sanitation	1,327	1,327	2,234
Health				Health			·
Culture and Recreation	132,547	132,547	119,706	Culture and Recreation	106,462	91,982	101,158
Urban & Economic Development & Housing	28,773	28,773		Urban & Economic Development & Housing	121,697	121,697 15,353	122,029
Miscellaneous Current Expenditures  Total Current Expenditures	1,273,737	1,273,737	1,279,364	Miscellaneous Current Expenditures  Total Current Expenditures	1,052,207	1,005,095	1,061,425
Debt Service - Principal	47,500	47,500	60,000	Debt Service - Principal	1,032,207	1,005,075	1,001,425
Interest and Fiscal Charges	85,940	85,940	65,036	Interest and Fiscal Charges			
Total Capital Outlay	1,609,314	1,609,314	409,961	Total Capital Outlay	29,600	29,600	61,300
Transfer to Other Funds		2.016.401		Transfer to Other Funds	90,008	90,080	86,130
Total Expenditures and Other Uses	3,016,491	3,016,491	1,814,361	Total Expenditures and Other Uses	1,171,815	1,124,775	1,208,855
Name of City: PINE RIVER Adopted Budgets for the following funds:	GF: X SR: 2003	DS: X	CP: X 2004	Name of City: PINE SPRINGS Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:
Adopted Budgets for the following funds:		DS: X 2003 Amended	_	Adopted Budgets for the following funds:	_	DS: 2003 Amended	
•	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 246,862	2003 Amended 246,862	2004 Budget 271,085	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 30,000	2003 Amended 30,000	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 246,862 17,000 1,600	2003 Amended 246,862 17,000 1,600	2004 Budget 271,085 17,000 1,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 30,000  2,150	2003 Amended 30,000  2,150	2004 Budget 30,000  2,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 246,862 17,000	2003 Amended 246,862 17,000 1,600	2004 Budget 271,085 17,000 1,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 30,000	2003 Amended 30,000	2004 Budget 30,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 246,862 17,000 1,600	2003 Amended 246,862 17,000 1,600	2004 Budget 271,085 17,000 1,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 30,000  2,150	2003 Amended 30,000  2,150	2004 Budget 30,000  2,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 246,862 17,000 1,600  9,516	2003 Amended 246,862 17,000 1,600  9,516	2004 Budget 271,085 17,000 1,700  9,966  192,213 72,078	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 30,000  2,150  4,200	2003 Amended 30,000  2,150  4,200	2004 Budget 30,000  2,600  3,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 246,862 17,000 1,600  9,516  230,267 68,647	2003 Amended  246,862 17,000 1,600 9,516 192,267 68,647	2004 Budget 271,085 17,000 1,700  9,966  192,213 72,078	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  30,000 2,150 4,200 2,920	2003 Amended 30,000 2,150 4,200 2,920	2004 Budget  30,000 2,600 3,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  246,862 17,000 1,600 9,516 230,267 68,647 1,700	2003 Amended  246,862 17,000 1,600 9,516 192,267 68,647 1,700	2004 Budget  271,085 17,000 1,700 9,966 192,213 72,078 1,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  30,000 2,150 4,200 2,920 15,600	2003 Amended 30,000 2,150 4,200 2,920 15,600	2004 Budget  30,000 2,600 3,700 16,900
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 246,862 17,000 1,600  9,516  230,267 68,647	2003 Amended  246,862 17,000 1,600 9,516 192,267 68,647	2004 Budget 271,085 17,000 1,700  9,966  192,213 72,078	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  30,000 2,150 4,200 2,920	2003 Amended 30,000 2,150 4,200 2,920 15,600 4,000	2004 Budget  30,000 2,600 3,700 16,900 4,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  246,862 17,000 1,600 9,516 230,267 68,647 1,700 7,000	2003 Amended  246,862 17,000 1,600 9,516 192,267 68,647 1,700 7,000	2004 Budget 271,085 17,000 1,700  9,966  192,213 72,078  1,700 8,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  30,000 2,150 4,200 2,920 15,600 4,000	2003 Amended 30,000 2,150 4,200 2,920 15,600	2004 Budget  30,000 2,600 3,700 16,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  246,862 17,000 1,600 9,516 230,267 68,647 1,700 7,000 9,000	2003 Amended  246,862 17,000 1,600 9,516 192,267 68,647 1,700 7,000 9,000	2004 Budget  271,085 17,000 1,700 9,966 192,213 72,078 1,700 8,000 8,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  30,000 2,150 4,200 2,920 15,600 4,000 4,000	2003 Amended 30,000 2,150 4,200 2,920 15,600 4,000 4,000	2004 Budget  30,000  2,600 3,700 16,900 4,000 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  246,862 17,000 1,600 9,516 230,267 68,647 1,700 7,000 9,000 12,600 604,192	2003 Amended  246,862 17,000 1,600 9,516 192,267 68,647 1,700 7,000 9,000 12,600 566,192	2004 Budget  271,085 17,000 1,700 9,966 192,213 72,078 1,700 8,000 8,000 12,600 594,342	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  30,000 2,150 4,200 2,920 15,600 4,000 4,000 700  63,570	2003 Amended 30,000 2,150 4,200 2,920 15,600 4,000 4,000 700 63,570	2004 Budget  30,000 2,600 3,700 16,900 4,000 4,000 700 61,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  246,862 17,000 1,600 9,516 230,267 68,647 1,700 7,000 9,000 12,600 604,192	2003 Amended  246,862 17,000 1,600 9,516 192,267 68,647 1,700 7,000 9,000 12,600 566,192	2004 Budget  271,085 17,000 1,700 9,966 192,213 72,078 1,700 8,000 8,000 12,600 594,342	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  30,000 2,150 4,200 2,920 15,600 4,000 4,000 700  63,570	2003 Amended 30,000 2,150 4,200 2,920 15,600 4,000 4,000 700 63,570	2004 Budget  30,000 2,600 3,700 16,900 4,000 4,000 700 61,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  246,862 17,000 1,600 9,516 230,267 68,647 1,700 7,000 9,000 12,600 604,192	2003 Amended  246,862 17,000 1,600 9,516 192,267 68,647 1,700 7,000 9,000 12,600 566,192	2004 Budget  271,085 17,000 1,700 9,966 192,213 72,078 1,700 8,000 8,000 12,600 594,342	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  30,000 2,150 4,200 2,920 15,600 4,000 4,000 700  63,570	2003 Amended 30,000 2,150 4,200 2,920 15,600 4,000 4,000 700 63,570	2004 Budget  30,000 2,600 3,700 16,900 4,000 4,000 700 61,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  246,862 17,000 1,600 9,516 230,267 68,647 1,700 7,000 9,000 12,600 604,192 604,192	2003 Amended  246,862 17,000 1,600 9,516 192,267 68,647 1,700 7,000 9,000 12,600 566,192 566,192	2004 Budget  271,085 17,000 1,700 9,966 192,213 72,078 1,700 8,000 8,000 12,600 594,342 594,342	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  30,000 2,150 4,200 2,920 15,600 4,000 4,000 700 63,570 63,570	2003 Amended  30,000 2,150 4,200 2,920 15,600 4,000 4,000 700 63,570 63,570	2004 Budget  30,000  2,600 3,700 16,900 4,000 700 61,900 61,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  246,862 17,000 1,600 9,516 230,267 68,647 1,700 7,000 9,000 12,600 604,192 604,192	2003 Amended  246,862 17,000 1,600 9,516 192,267 68,647 1,700 7,000 9,000 12,600 566,192 566,192	2004 Budget  271,085 17,000 1,700 9,966 192,213 72,078 1,700 8,000 8,000 12,600 594,342 594,342	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  30,000 2,150 4,200 2,920 15,600 4,000 4,000 700 63,570 63,570  19,370	2003 Amended  30,000 2,150 4,200 2,920 15,600 4,000 4,000 700 63,570 63,570  19,370	2004 Budget  30,000 2,600 3,700 16,900 4,000 4,000 700 61,900 61,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  246,862 17,000 1,600 9,516 230,267 68,647 1,700 7,000 9,000 12,600 604,192 604,192 96,628 236,778	2003 Amended  246,862 17,000 1,600 9,516 192,267 68,647 1,700 7,000 9,000 12,600 566,192 566,192 94,878 236,778	2004 Budget  271,085 17,000 1,700 9,966 192,213 72,078 1,700 8,000 8,000 12,600 594,342 594,342  100,373 259,296	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  30,000 2,150 4,200 2,920 15,600 4,000 4,000 700 63,570 63,570 19,370 9,000	2003 Amended  30,000 2,150 4,200 2,920 15,600 4,000 4,000 700 63,570 63,570 19,370 9,000	2004 Budget  30,000 2,600 3,700 16,900 4,000 4,000 700 61,900 61,900  20,200 6,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  246,862 17,000 1,600 9,516 230,267 68,647 1,700 7,000 9,000 12,600 604,192 604,192	2003 Amended  246,862 17,000 1,600 9,516 192,267 68,647 1,700 7,000 9,000 12,600 566,192 566,192	2004 Budget  271,085 17,000 1,700 9,966 192,213 72,078 1,700 8,000 8,000 12,600 594,342 594,342	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  30,000 2,150 4,200 2,920 15,600 4,000 4,000 700 63,570 63,570  19,370	2003 Amended  30,000 2,150 4,200 2,920 15,600 4,000 4,000 700 63,570 63,570  19,370	2004 Budget  30,000 2,600 3,700 16,900 4,000 4,000 700 61,900 61,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  246,862 17,000 1,600 9,516 230,267 68,647 1,700 7,000 9,000 12,600 604,192 604,192  96,628 236,778 77,632 50	2003 Amended  246,862 17,000 1,600 9,516 192,267 68,647 1,700 7,000 9,000 12,600 566,192 566,192  94,878 236,778 73,932 50	2004 Budget  271,085 17,000 1,700 1,700 9,966 192,213 72,078 1,700 8,000 8,000 12,600 594,342 594,342  100,373 259,296 66,270 100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  30,000 2,150 4,200 2,920 15,600 4,000 4,000 700 63,570 63,570 19,370 9,000 31,000	2003 Amended  30,000 2,150 4,200 2,920 15,600 4,000 700 63,570 63,570 19,370 9,000 31,000	2004 Budget  30,000 2,600 3,700 16,900 4,000 700 61,900 61,900  20,200 6,500 31,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  246,862 17,000 1,600 9,516 230,267 68,647 1,700 7,000 9,000 12,600 604,192 604,192  96,628 236,778 77,632 50 53,230	2003 Amended  246,862 17,000 1,600 9,516 192,267 68,647 1,700 7,000 9,000 12,600 566,192 566,192 94,878 236,778 73,932 50 47,618	2004 Budget  271,085 17,000 1,700 1,700 9,966 192,213 72,078 1,700 8,000 8,000 12,600 12,600 594,342 594,342  100,373 259,296 66,270 100 58,593	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  30,000 2,150 4,200 2,920 15,600 4,000 4,000 700 63,570 63,570 19,370 9,000 31,000 4,200	2003 Amended  30,000 2,150 4,200 2,920 15,600 4,000 4,000 700 63,570 63,570  19,370 9,000 31,000 4,200	2004 Budget  30,000 2,600 3,700 16,900 4,000 4,000 700 61,900 61,900  20,200 6,500 31,000 4,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  246,862 17,000 1,600 9,516 230,267 68,647 1,700 7,000 9,000 12,600 604,192 604,192 96,628 236,778 77,632 50 53,230 1,600	2003 Amended  246,862 17,000 1,600 9,516 192,267 68,647 1,700 7,000 9,000 12,600 566,192 566,192 94,878 236,778 73,932 50 47,618 1,600	2004 Budget  271,085 17,000 1,700 1,700 192,213 72,078 1,700 8,000 8,000 12,600 594,342 594,342  100,373 259,296 66,270 100 58,593	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  30,000 2,150 4,200 2,920 15,600 4,000 4,000 4,000 63,570 63,570 19,370 9,000 31,000 4,200	2003 Amended  30,000 2,150 4,200 2,920 15,600 4,000 4,000 700 63,570 63,570  19,370 9,000 31,000 4,200	2004 Budget  30,000 2,600 3,700 16,900 4,000 4,000 700 61,900 61,900 20,200 6,500 31,000 4,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  246,862 17,000 1,600 9,516 230,267 68,647 1,700 7,000 9,000 12,600 604,192 604,192 96,628 236,778 77,632 50 53,230 1,600 56,274	2003 Amended  246,862 17,000 1,600 9,516 192,267 68,647 1,700 7,000 9,000 12,600 566,192 566,192 94,878 236,778 73,932 50 47,618 1,600 56,274	2004 Budget  271,085 17,000 1,700 1,700 9,966 192,213 72,078 1,700 8,000 8,000 12,600 594,342 594,342  100,373 259,296 66,270 100 58,593 52,710	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  30,000 2,150 4,200 2,920 15,600 4,000 4,000 700 63,570 63,570  19,370 9,000 31,000 4,200	2003 Amended  30,000 2,150 4,200 2,920 15,600 4,000 4,000 700 63,570 63,570  19,370 9,000 31,000 4,200	2004 Budget  30,000 2,600 3,700 16,900 4,000 4,000 700 61,900 61,900  20,200 6,500 31,000 4,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  246,862 17,000 1,600 9,516 230,267 68,647 1,700 7,000 9,000 12,600 604,192 604,192 96,628 236,778 77,632 50 53,230 1,600	2003 Amended  246,862 17,000 1,600 9,516 192,267 68,647 1,700 7,000 9,000 12,600 566,192 566,192 94,878 236,778 73,932 50 47,618 1,600	2004 Budget  271,085 17,000 1,700 1,700 192,213 72,078 1,700 8,000 8,000 12,600 594,342 594,342  100,373 259,296 66,270 100 58,593	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  30,000 2,150 4,200 2,920 15,600 4,000 4,000 4,000 63,570 63,570 19,370 9,000 31,000 4,200	2003 Amended  30,000 2,150 4,200 2,920 15,600 4,000 4,000 700 63,570 63,570  19,370 9,000 31,000 4,200	2004 Budget  30,000 2,600 3,700 16,900 4,000 4,000 700 61,900 61,900  20,200 6,500 31,000 4,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  246,862 17,000 1,600 9,516 230,267 68,647 1,700 7,000 9,000 12,600 604,192 604,192  96,628 236,778 77,632 50 53,230 1,600 56,274 522,192 16,000 4,000	2003 Amended  246,862 17,000 1,600 9,516 192,267 68,647 1,700 7,000 9,000 12,600 566,192  94,878 236,778 73,932 50 47,618 1,600 56,274 511,130 16,000 4,000	2004 Budget  271,085 17,000 1,700 1,700 9,966 192,213 72,078 1,700 8,000 8,000 12,600 594,342 594,342  100,373 259,296 66,270 100 58,593 52,710 537,342 12,500 2,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  30,000 2,150 4,200 15,600 4,000 4,000 700 63,570 63,570  19,370 9,000 31,000 4,200 63,570 63,570	2003 Amended  30,000 2,150 4,200 2,920 15,600 4,000 4,000 4,000 63,570 63,570  19,370 9,000 31,000 4,200 63,570 63,570 63,570	2004 Budget  30,000 2,600 3,700 16,900 4,000 4,000 4,000 61,900 61,900  20,200 6,500 31,000 4,200 61,900 61,900 61,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  246,862 17,000 1,600 9,516 230,267 68,647 1,700 7,000 9,000 12,600 604,192 604,192 53,230 1,600 56,274 522,192 16,000 4,000 50,000	2003 Amended  246,862 17,000 1,600 9,516 192,267 68,647 1,700 7,000 9,000 12,600 566,192 566,192  94,878 236,778 73,932 50 47,618 1,600 56,274 511,130 16,000 4,000 20,000	2004 Budget  271,085 17,000 1,700 1,700 9,966 192,213 72,078 1,700 8,000 8,000 12,600 594,342 594,342  100,373 259,296 66,270 100 58,593 52,710 537,342 12,500 2,500 30,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  30,000 2,150 4,200 2,920 15,600 4,000 4,000 700 63,570 63,570  19,370 9,000 31,000 4,200 63,570 63,570 63,570	2003 Amended  30,000 2,150 4,200 2,920 15,600 4,000 4,000 4,000 63,570 63,570  19,370 9,000 31,000 4,200 63,570 63,570 63,570	2004 Budget  30,000 2,600 3,700 16,900 4,000 4,000 4,000 61,900 61,900  20,200 6,500 31,000 4,200 61,900 61,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  246,862 17,000 1,600 9,516 230,267 68,647 1,700 7,000 9,000 12,600 604,192 604,192  96,628 236,778 77,632 50 53,230 1,600 56,274 522,192 16,000 4,000	2003 Amended  246,862 17,000 1,600 9,516 192,267 68,647 1,700 7,000 9,000 12,600 566,192  94,878 236,778 73,932 50 47,618 1,600 56,274 511,130 16,000 4,000	2004 Budget  271,085 17,000 1,700 1,700 9,966 192,213 72,078 1,700 8,000 8,000 12,600 594,342 594,342  100,373 259,296 66,270 100 58,593 52,710 537,342 12,500 2,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  30,000 2,150 4,200 15,600 4,000 4,000 700 63,570 63,570  19,370 9,000 31,000 4,200 63,570 63,570 63,570	2003 Amended  30,000 2,150 4,200 2,920 15,600 4,000 4,000 4,000 63,570 63,570  19,370 9,000 31,000 4,200 63,570 63,570 63,570	2004 Budget  30,000 2,600 3,700 16,900 4,000 4,000 4,000 61,900 61,900  20,200 6,500 31,000 4,200 61,900 61,900 61,900

Name of City: PIPESTONE				Name of City: PLAINVIEW			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2003	2003	2004	Traopted Budgets for the following runus.	2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	768,698	768,698	922,215	Property Taxes	652,938	652,938	538,596
Tax Increments	369,618	369,618	319,618	Tax Increments	52,900	52,900	72,140
All Other Taxes	23,500	23,500	23,500	All Other Taxes			
Special Assessments Licenses and Permits	75,300 73,995	75,300 73,995	55,293	Special Assessments Licenses and Permits	21.500	21.500	27 200
Federal Grants	73,993	73,993	83,980	Federal Grants	21,500	21,500	27,300
State General Purpose Aid	1,431,788	1,251,788	1,249,676	State General Purpose Aid	601,964	601,964	512,742
State Categorical Aid	53,500	53,500	62,210	State Categorical Aid	30,000	33,000	36,900
Grants from County/Other Local Grants	8,500	8,500	8,500	Grants from County/Other Local Grants	38,000	38,000	41,000
Charges for Services	418,340	418,340	406,140	Charges for Services	180,480	184,980	188,900
Fines and Forfeits Interest on Investments	31,200 74,350	31,200 74,350	31,350 35,750	Fines and Forfeits Interest on Investments	12,000 14,575	12,000 14,575	20,000 19,797
Miscellaneous Revenues	91,100	91,100	72,867	Miscellaneous Revenues	30,865	30,865	26,087
Total Revenues	3,419,889	3,239,889	3,271,099	<b>Total Revenues</b>	1,635,222	1,642,722	1,483,462
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	323,775	503,775	443,250	Transfers from Other Funds	176,059	178,460	
<b>Total Revenues and Other Sources</b>	3,743,664	3,743,664	3,714,349	Total Revenues and Other Sources	1.811.281	1,821,182	1,483,462
Current Expenditures				Current Expenditures			
General Government	506,145	506,145	493,968	General Government	325,160	325,160	316,330
Public Safety	600,300	600,300	629,324	Public Safety	480,369	481,620	529,290
Streets and Highways	368,015	368,015	358,950	Streets and Highways	287,000	287,000	283,163
Sanitation Health				Sanitation Health			
Culture and Recreation	510,569	510,569	507,506	Culture and Recreation	294,350	294,350	331,436
Urban & Economic Development & Housing	113,880	113,880	79,625	Urban & Economic Development & Housing	58,900	58,900	82,600
Miscellaneous Current Expenditures	210,995	210,995	199,125	Miscellaneous Current Expenditures	88,860	62,900	97,110
Total Current Expenditures	2,309,904	2,309,904	2,268,498	Total Current Expenditures	1,534,639	1,509,930	1,639,929
Debt Service - Principal Interest and Fiscal Charges	501,399 395,597	501,399 395,597	543,589 368,150	Debt Service - Principal Interest and Fiscal Charges	155,000 36,963	146,235 45,727	160,000 30,748
Total Capital Outlay	96,600	96,600	98,650	Total Capital Outlay	225,342	44,680	30,748
Transfer to Other Funds	93,575	93,575	240,100	Transfer to Other Funds	176,059	178,460	
Total Expenditures and Other Uses	3,397,075	3,397,075	3,518,987	Total Expenditures and Other Uses	2.128.003	1,925,032	1,830,677
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Name of City: PLATO  Adopted Budgets for the following funds:	GE· X SR·		CP.	Name of City: PLUMMER  Adopted Budgets for the following funds:	GF: X SR:	X DS:	СР.
Name of City: PLATO Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:	Name of City: PLUMMER Adopted Budgets for the following funds:	GF: X SR:	X DS: 2003	CP:
Adopted Budgets for the following funds:		DS: 2003	CP: 2004 Budget	Adopted Budgets for the following funds:	GF: X SR: 2003 Budget	X DS: 2003	CP: 2004 Budget
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:	2003	2003 Amended	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 83,590	2003 Amended	2004 Budget 83,590	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 89,000	2003 Amended	2004 Budget 89,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 83,590	2003 Amended	2004 Budget 83,590 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 89,000	2003 Amended	2004 Budget 89,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 83,590	2003 Amended	2004 Budget 83,590   3,698	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 89,000	2003 Amended	2004 Budget 89,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 83,590  3,215	2003 Amended	2004 Budget 83,590  3,698	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 89,000  1,700	2003 Amended	2004 Budget 89,000  1,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 83,590	2003 Amended	2004 Budget 83,590   3,698	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 89,000	2003 Amended	2004 Budget 89,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 83,590  3,215	2003 Amended	2004 Budget 83,590  3,698  30,237	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 89,000  1,700	2003 Amended	2004 Budget 89,000  1,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 83,590  3,215  43,351	2003 Amended	2004 Budget 83,590  3,698  30,237	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 89,000  1,700  60,347	2003 Amended	2004 Budget 89,000  1,700  51,366
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 83,590  3,215  43,351	2003 Amended	2004 Budget 83,590  3,698  30,237	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 89,000   1,700  60,347 	2003 Amended	2004 Budget  89,000 1,700 51,366
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 83,590  3,215  43,351	2003 Amended	2004 Budget 83,590  3,698  30,237	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 89,000  1,700  60,347  10,000	2003 Amended	2004 Budget  89,000 1,700 51,366 10,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 83,590  3,215  43,351	2003 Amended	2004 Budget 83,590  3,698  30,237 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 89,000   1,700  60,347 	2003 Amended	2004 Budget  89,000 1,700 51,366
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  83,590  3,215 43,351 11,000	2003 Amended	2004 Budget 83,590  3,698  30,237   14,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget 89,000  1,700  60,347  10,000 9,295	2003 Amended	2004 Budget  89,000 1,700 51,366 10,000 8,880
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  83,590  3,215 43,351 11,000  141,156	2003 Amended	2004 Budget 83,590  3,698  30,237   14,000 131,525	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  89,000 1,700 60,347 10,000 9,295 170,342	2003 Amended	2004 Budget  89,000 1,700 51,366 10,000 8,880 160,946
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  83,590  3,215  43,351  11,000  141,156	2003 Amended	3,698 30,237 3,698 30,237  14,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  89,000 1,700 60,347 10,000 9,295 170,342	2003 Amended	2004 Budget  89,000 1,700 51,366 10,000 8,880 160,946
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  83,590  3,215  43,351  11,000  141,156	2003 Amended	2004 Budget  83,590 3,698 30,237 14,000  131,525	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  89,000 1,700 60,347 10,000 9,295 170,342	2003 Amended	2004 Budget  89,000 1,700 51,366 10,000 8,880 160,946
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  83,590 3,215 43,351 11,000 141,156 141,156	2003 Amended	2004 Budget  83,590  3,698 30,237 14,000  131,525  131,525	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  89,000 1,700 60,347 10,000 9,295 170,342 170,342 45,150	2003 Amended	2004 Budget  89,000 1,700 51,366 10,000 8,880 160,946 160,946  45,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  83,590  3,215  43,351  11,000  141,156  37,290 21,100	2003 Amended	2004 Budget  83,590  3,698  30,237  14,000  131,525  131,525  38,975 21,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  89,000 1,700 1,700 60,347 10,000 9,295 170,342 170,342 45,150 14,300	2003 Amended	2004 Budget  89,000 1,700 51,366 10,000 8,880 160,946 160,946  45,650 22,525
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  83,590  3,215  43,351  11,000  141,156  37,290 21,100 32,300	2003 Amended	2004 Budget  83,590  3,698  30,237  14,000  131,525  131,525  38,975 21,000 20,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  89,000 1,700 1,700 60,347 10,000 9,295 170,342 170,342  45,150 14,300 46,000	2003 Amended	2004 Budget  89,000 1,700 51,366 10,000 8,880 160,946 160,946 45,650 22,525 47,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  83,590  3,215  43,351  11,000 141,156  141,156  37,290 21,100 32,300 1,510	2003 Amended	2004 Budget  83,590  3,698  30,237  14,000  131,525  131,525  38,975 21,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  89,000 1,700 1,700 10,000 9,295 170,342 170,342  45,150 14,300 46,000 15,000	2003 Amended	2004 Budget  89,000 1,700 51,366 10,000 8,880 160,946 160,946  45,650 22,525
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  83,590  3,215  43,351  11,000  141,156  37,290 21,100 32,300	2003 Amended	2004 Budget  83,590  3,698 30,237 14,000  131,525  131,525  38,975 21,000 20,500 1,510	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  89,000 1,700 1,700 60,347 10,000 9,295 170,342 170,342  45,150 14,300 46,000	2003 Amended	2004 Budget  89,000 1,700 51,366 10,000 8,880 160,946 160,946 45,650 22,525 47,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  83,590 3,215 43,351 11,000 141,156 141,156  37,290 21,100 32,300 1,510 5,700	2003 Amended	2004 Budget  83,590 3,698 30,237 14,000 131,525  38,975 21,000 20,500 1,510 6,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  89,000 1,700 1,700 60,347 10,000 9,295 170,342 170,342 45,150 14,300 46,000 15,000 14,500	2003 Amended	2004 Budget  89,000 1,700 51,366 10,000 8,880 160,946 160,946  45,650 22,525 47,000 15,000 10,975
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  83,590 3,215 43,351 11,000 141,156 141,156  37,290 21,100 32,300 1,510 5,700 36,350	2003 Amended	2004 Budget  83,590 3,698 30,237 14,000  131,525  38,975 21,000 20,500 1,510 6,000 43,540	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  89,000 1,700 1,700 60,347 10,000 9,295 170,342 170,342  45,150 14,300 46,000 15,000 15,000 14,500 10,900	2003 Amended	2004 Budget  89,000 1,700 51,366 10,000 8,880 160,946 160,946  45,650 22,525 47,000 15,000 10,975 12,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  83,590  3,215  43,351  11,000  141,156  37,290 21,100 32,300 1,510 5,700 36,350 134,250	2003 Amended	2004 Budget  83,590 3,698 30,237 14,000  131,525  38,975 21,000 20,500 1,510 6,000 43,540  131,525	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  89,000 1,700 1,700 60,347 10,000 9,295 170,342 170,342  45,150 14,300 46,000 15,000 14,500 10,900 145,850	2003 Amended	2004 Budget  89,000 1,700 51,366 10,000 8,880 160,946 160,946  45,650 22,525 47,000 15,000 10,975 12,400 153,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  83,590 3,215 43,351 11,000 141,156 141,156  37,290 21,100 32,300 1,510 5,700 36,350	2003 Amended	2004 Budget  83,590 3,698 30,237 14,000  131,525  38,975 21,000 20,500 1,510 6,000 43,540	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  89,000 1,700 1,700 60,347 10,000 9,295 170,342 170,342  45,150 14,300 46,000 15,000 15,000 14,500 10,900	2003 Amended	2004 Budget  89,000 1,700 51,366 10,000 8,880 160,946 160,946  45,650 22,525 47,000 15,000 10,975 12,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  83,590  3,215  43,351  11,000  141,156  37,290 21,100 32,300 1,510 5,700 36,350 134,250	2003 Amended	2004 Budget  83,590 3,698 30,237 14,000  131,525 131,525  38,975 21,000 20,500 1,510 6,000 131,525 43,540 131,525	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  89,000 1,700 1,700 60,347 10,000 9,295 170,342 170,342  45,150 14,300 46,000 15,000 14,500 10,900 145,850	2003 Amended	2004 Budget  89,000 1,700 51,366 10,000 8,880 160,946 160,946  45,650 22,525 47,000 15,000 10,975 12,400 153,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  83,590 3,215 43,351 11,000 141,156 141,156 37,290 21,100 32,300 1,510 5,700 36,350 134,250	2003 Amended	2004 Budget  83,590 3,698 30,237 14,000 131,525 131,525  38,975 21,000 20,500 1,510 6,000 131,525 43,540 131,525	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  89,000 1,700 60,347 10,000 9,295 170,342 170,342 170,342 110,000 145,850 19,450 19,450	2003 Amended	2004 Budget  89,000 1,700 51,366 10,000 8,880 160,946 160,946  45,650 22,525 47,000 15,000 10,975 12,400 153,550 19,450

Name of City: DI VMOLITH				Name of City, DODTED			
Name of City: PLYMOUTH Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Name of City: PORTER Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Propried Budgets for the following funds.	2003	2003	2004	Adopted Budgets for the following funds.	2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	15,584,107	15,584,107	16,806,961	Property Taxes	28,826	28,826	31,133
Tax Increments All Other Taxes				Tax Increments			
Special Assessments	3,200	3,200	3,500	All Other Taxes Special Assessments			
Licenses and Permits	2,301,500	2,301,500	2,322,800	Licenses and Permits	2,350	2,350	2,350
Federal Grants	497,800	497,800	421,000	Federal Grants			-,
State General Purpose Aid	74,579	74,579		State General Purpose Aid	56,175	56,175	52,531
State Categorical Aid Grants from County/Other Local Grants	501,793	501,793	527,093	State Categorical Aid			
Charges for Services	3,836,887 2,266,100	3,836,887 2,266,100	3,682,477 2,396,762	Grants from County/Other Local Grants Charges for Services	6,450	6 450	7,050
Fines and Forfeits	666,000	666,000	653,900	Fines and Forfeits	6,430	6,450	7,030
Interest on Investments	383,615	383,615	378,500	Interest on Investments	4,534	4,534	4,534
Miscellaneous Revenues	56,000	56,000	50,000	Miscellaneous Revenues	6,731	6,731	6,731
Total Revenues	26,171,581	26,171,581	27,242,993	Total Revenues	105,066	105,066	104,329
Proceeds from Bond Sales Transfers from Other Funds		402.604		Proceeds from Bond Sales			
	403,604	403,604	408,797	Transfers from Other Funds			
Total Revenues and Other Sources	26,575,185	26,575,185	27,651,790	Total Revenues and Other Sources	105.066	105,066	104,329
Current Expenditures	4 202 105	1 202 105	4 550 515	Current Expenditures	.=	15 500	.=
General Government	4,382,403	4,382,403	4,570,546	General Government	17,720	17,720	17,980
Public Safety Streets and Highways	8,446,037 3,304,304	8,446,037 3,304,304	9,067,185 3,418,884	Public Safety Streets and Highways	36,556 35,625	36,556 35,625	36,256 35,025
Sanitation	5,507,504	3,304,304	3,410,004	Sanitation	33,023	33,023	33,023
Health				Health	2,800	2,800	2,800
Culture and Recreation	4,930,944	4,930,944	5,228,518	Culture and Recreation	5,526	5,526	5,526
Urban & Economic Development & Housing		510,018	424,336	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	4,895,317	4,895,317	4,644,536	Miscellaneous Current Expenditures	6,840	6,840	6,742
Total Current Expenditures Debt Service - Principal	26,469,023	26,469,023	27,354,005	Total Current Expenditures Debt Service - Principal	105,067	105,067	104,329
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay	24,327	24,327	215,500	Total Capital Outlay			
Transfer to Other Funds	81,835	81,835	82,285	Transfer to Other Funds			
Total Expenditures and Other Uses	26,575,185	26,575,185	27,651,790	Total Expenditures and Other Uses	105,067	105,067	104,329
Name of City: PRESTON				Name of City: PRINCETON			
Name of City: PRESTON Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2003	CP: X 2004	Name of City: PRINCETON Adopted Budgets for the following funds:	GF: X SR:	X DS: 2003	CP:
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:	_		
•	2003	2003	2004	•	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 404,066 4,450	2003 Amended 404,066 4,450	2004 Budget 444,371 4,728	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 404,066 4,450 18,500	2003 Amended 404,066 4,450 18,500	2004 Budget 444,371 4,728 18,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended 826,755	2004 Budget 949,080
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 404,066 4,450 18,500 3,580	2003 Amended 404,066 4,450 18,500 3,580	2004 Budget 444,371 4,728 18,500 5,409	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 858,835	2003 Amended 826,755 	2004 Budget 949,080
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 404,066 4,450 18,500	2003 Amended 404,066 4,450 18,500	2004 Budget 444,371 4,728 18,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 858,835  127,800	2003 Amended 826,755  219,725	2004 Budget 949,080  212,685
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 404,066 4,450 18,500 3,580 6,320	2003 Amended 404,066 4,450 18,500 3,580 6,320	2004 Budget 444,371 4,728 18,500 5,409 5,820	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 858,835	2003 Amended 826,755 	2004 Budget 949,080
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 404,066 4,450 18,500 3,580 6,320  514,202 14,581	2003 Amended 404,066 4,450 18,500 3,580 6,320  514,202 14,581	2004 Budget 444,371 4,728 18,500 5,409 5,820  449,252 16,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 858,835  127,800 43,500 630,115 78,275	2003 Amended 826,755  219,725 46,000	2004 Budget 949,080  212,685 5,750
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 404,066 4,450 18,500 3,580 6,320 514,202 14,581	2003 Amended 404,066 4,450 18,500 3,580 6,320 514,202 14,581	2004 Budget 444,371 4,728 18,500 5,409 5,820  449,252 16,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 858,835  127,800 43,500 630,115 78,275	2003 Amended 826,755  219,725 46,000 490,880 108,120	2004 Budget 949,080  212,685 5,750 455,880 84,040
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  404,066 4,450 18,500 3,580 6,320 514,202 14,581 42,031	2003 Amended  404,066 4,450 18,500 3,580 6,320 514,202 14,581 42,031	2004 Budget  444,371 4,728 18,500 5,409 5,820 449,252 16,000 43,035	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 858,835  127,800 43,500 630,115 78,275  190,165	2003 Amended 826,755  219,725 46,000 490,880 108,120  348,200	2004 Budget 949,080  212,685 5,750 455,880 84,040  235,205
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 404,066 4,450 18,500 3,580 6,320 514,202 14,581	2003 Amended 404,066 4,450 18,500 3,580 6,320 514,202 14,581	2004 Budget 444,371 4,728 18,500 5,409 5,820  449,252 16,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 858,835  127,800 43,500 630,115 78,275	2003 Amended 826,755  219,725 46,000 490,880 108,120	2004 Budget  949,080 212,685 5,750 455,880 84,040 235,205 60,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  404,066 4,450 18,500 3,580 6,320 514,202 14,581 42,031 6,500	2003 Amended  404,066 4,450 18,500 3,580 6,320 514,202 14,581 42,031 6,500	2004 Budget 444,371 4,728 18,500 5,409 5,820 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  858,835 127,800 43,500 630,115 78,275 190,165 33,500	2003 Amended 826,755  219,725 46,000 490,880 108,120  348,200 57,000	2004 Budget 949,080  212,685 5,750 455,880 84,040  235,205
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  404,066 4,450 18,500 3,580 6,320 514,202 14,581 42,031 6,500 12,915	2003 Amended  404,066 4,450 18,500 3,580 6,320 514,202 14,581 42,031 6,500 12,915	2004 Budget  444,371 4,728 18,500 5,409 5,820 449,252 16,000 43,035 6,000 5,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  858,835 127,800 43,500 630,115 78,275 190,165 33,500 45,700	2003 Amended 826,755  219,725 46,000 490,880 108,120  348,200 57,000 38,670	2004 Budget  949,080 212,685 5,750 455,880 84,040 235,205 60,000 40,320
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  404,066 4,450 18,500 3,580 6,320 514,202 14,581 42,031 6,500 12,915 36,917 1,064,062	2003 Amended  404,066 4,450 18,500 3,580 6,320 514,202 14,581 42,031 6,500 12,915 36,917 1,064,062	2004 Budget  444,371 4,728 18,500 5,409 5,820 449,252 16,000 43,035 6,000 5,500 40,884 1,039,499	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  858,835 127,800 43,500 630,115 78,275 190,165 33,500 45,700 91,600 2,099,490	2003 Amended  826,755  219,725  46,000  490,880  108,120  348,200  57,000  38,670  117,705  2,253,055	2004 Budget  949,080 212,685 5,750 455,880 84,040 235,205 60,000 40,320 118,450 2,161,410
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  404,066 4,450 18,500 3,580 6,320 514,202 14,581 42,031 6,500 12,915 36,917 1,064,062 23,851	2003 Amended  404,066 4,450 18,500 3,580 6,320 514,202 14,581 42,031 6,500 12,915 36,917 1,064,062 23,851	2004 Budget  444,371 4,728 18,500 5,409 5,820 449,252 16,000 43,035 6,000 5,500 40,884 1,039,499 21,670	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  858,835 127,800 43,500 630,115 78,275 190,165 33,500 45,700 91,600 2,099,490 510,930	2003 Amended  826,755 219,725 46,000 490,880 108,120 348,200 57,000 38,670 117,705 2,253,055 263,380	2004 Budget  949,080 212,685 5,750 455,880 84,040 235,205 60,000 40,320 118,450 2,161,410 321,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  404,066 4,450 18,500 3,580 6,320 514,202 14,581 42,031 6,500 12,915 36,917 1,064,062	2003 Amended  404,066 4,450 18,500 3,580 6,320 514,202 14,581 42,031 6,500 12,915 36,917 1,064,062	2004 Budget  444,371 4,728 18,500 5,409 5,820 449,252 16,000 43,035 6,000 5,500 40,884 1,039,499	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  858,835 127,800 43,500 630,115 78,275 190,165 33,500 45,700 91,600 2,099,490	2003 Amended  826,755  219,725  46,000  490,880  108,120  348,200  57,000  38,670  117,705  2,253,055	2004 Budget  949,080 212,685 5,750 455,880 84,040 235,205 60,000 40,320 118,450 2,161,410
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  404,066 4,450 18,500 3,580 6,320 514,202 14,581 42,031 6,500 12,915 36,917 1,064,062 23,851 1,087,913	2003 Amended  404,066 4,450 18,500 3,580 6,320 514,202 14,581 42,031 6,500 12,915 36,917 1,064,062 23,851 1,087,913	2004 Budget  444,371 4,728 18,500 5,409 5,820 449,252 16,000 43,035 6,000 5,500 40,884 1,039,499 21,670 1,061,169	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  858,835 127,800 43,500 630,115 78,275 190,165 33,500 45,700 91,600 2,099,490 510,930 2,610,420	2003 Amended  826,755  219,725 46,000 490,880 108,120 348,200 57,000 38,670 117,705 2,253,055 263,380 2,516,435	2004 Budget  949,080 212,685 5,750 455,880 84,040 235,205 60,000 40,320 118,450 2,161,410 321,350 2,482,760
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  404,066 4,450 18,500 3,580 6,320 514,202 14,581 42,031 6,500 12,915 36,917 1,064,062 23,851 1.087,913	2003 Amended  404,066 4,450 18,500 3,580 6,320 514,202 14,581 42,031 6,500 12,915 36,917 1,064,062 23,851 1.087,913	2004 Budget  444,371 4,728 18,500 5,409 5,820 449,252 16,000 43,035 6,000 5,500 40,884 1,039,499 21,670 1,061,169	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  858,835 127,800 43,500 630,115 78,275 190,165 33,500 45,700 91,600 2,099,490 510,930 2,610,420	2003 Amended  826,755   219,725  46,000  490,880  108,120   348,200  57,000  38,670  117,705  2,253,055   263,380  2,516,435	2004 Budget  949,080 212,685 5,750 455,880 84,040 235,205 60,000 40,320 118,450 2,161,410 321,350 2,482,760
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  404,066 4,450 18,500 3,580 6,320 514,202 14,581 42,031 6,500 12,915 36,917 1,064,062 23,851 1,087,913	2003 Amended  404,066 4,450 18,500 3,580 6,320 514,202 14,581 42,031 6,500 12,915 36,917 1,064,062 23,851 1.087,913	2004 Budget  444,371 4,728 18,500 5,409 5,820 449,252 16,000 43,035 6,000 5,500 40,884 1,039,499 21,670 1,061,169	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  858,835 127,800 43,500 630,115 78,275 190,165 33,500 45,700 91,600 2,099,490 510,930 2,610,420  511,300 832,900	2003 Amended  826,755 219,725 46,000 490,880 108,120 348,200 57,000 38,670 117,705 2,253,055 263,380 2.516,435	2004 Budget  949,080 212,685 5,750 455,880 84,040 235,205 60,000 40,320 118,450 2,161,410 321,350 2,482,760
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  404,066 4,450 18,500 3,580 6,320 514,202 14,581 42,031 6,500 12,915 36,917 1,064,062 23,851 1.087,913	2003 Amended  404,066 4,450 18,500 3,580 6,320 514,202 14,581 42,031 6,500 12,915 36,917 1,064,062 23,851 1.087,913	2004 Budget  444,371 4,728 18,500 5,409 5,820 449,252 16,000 43,035 6,000 5,500 40,884 1,039,499 21,670 1,061,169	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  858,835 127,800 43,500 630,115 78,275 190,165 33,500 45,700 91,600 2,099,490 510,930 2,610,420	2003 Amended  826,755   219,725  46,000  490,880  108,120   348,200  57,000  38,670  117,705  2,253,055   263,380  2,516,435	2004 Budget  949,080 212,685 5,750 455,880 84,040 235,205 60,000 40,320 118,450 2,161,410 321,350 2,482,760
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  404,066 4,450 18,500 3,580 6,320 514,202 14,581 42,031 6,500 12,915 36,917 1,064,062 23,851 1,087,913  339,014 193,574 160,275 12,250	2003 Amended  404,066 4,450 18,500 3,580 6,320 514,202 14,581 42,031 6,500 12,915 36,917 1,064,062 23,851 1.087,913  339,014 193,574 160,275 12,250	2004 Budget  444,371 4,728 18,500 5,409 5,820 449,252 16,000 5,500 40,884 1,039,499 21,670 1,061,169  344,246 182,233 149,968 11,720	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  858,835 127,800 43,500 630,115 78,275 190,165 33,500 45,700 91,600 2,099,490 510,930 2,610,420  511,300 832,900 398,175 49,860	2003 Amended  826,755 219,725 46,000 490,880 108,120 348,200 57,000 38,670 117,705 2,253,055 263,380 2,516,435  504,010 889,700 274,540 46,575	2004 Budget  949,080 212,685 5,750 455,880 84,040 235,205 60,000 40,320 118,450 2,161,410 321,350 2,482,760  534,295 872,690 284,425 49,285
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  404,066 4,450 18,500 3,580 6,320 514,202 14,581 42,031 6,500 12,915 36,917 1,064,062 23,851 1.087,913  339,014 193,574 160,275 12,250 182,171	2003 Amended  404,066 4,450 18,500 3,580 6,320 514,202 14,581 42,031 6,500 12,915 36,917 1,064,062 23,851 1,087,913  339,014 193,574 160,275 12,250 182,171	2004 Budget  444,371 4,728 18,500 5,409 5,820 449,252 16,000 5,500 40,884 1,039,499 21,670 1.061,169  344,246 182,233 149,968 11,720 192,124	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  858,835 127,800 43,500 630,115 78,275 190,165 33,500 45,700 91,600 2,099,490 510,930 2,610,420  511,300 832,900 398,175 49,860 116,585	2003 Amended  826,755 219,725 46,000 490,880 108,120 348,200 57,000 38,670 117,705 2,253,055 263,380 2,516,435  504,010 889,700 274,540 46,575 145,635	2004 Budget  949,080 212,685 5,750 455,880 84,040 235,205 60,000 40,320 118,450 2,161,410 321,350 2,482,760  534,295 872,690 284,425 49,285 114,505
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  404,066 4,450 18,500 3,580 6,320 514,202 14,581 42,031 6,500 12,915 36,917 1,064,062 23,851 1,087,913  339,014 193,574 160,275 12,250 182,171 26,180	2003 Amended  404,066 4,450 18,500 3,580 6,320 514,202 14,581 42,031 6,500 12,915 36,917 1,064,062 23,851 1.087,913  339,014 193,574 160,275 12,250 182,171 26,180	2004 Budget  444,371 4,728 18,500 5,409 5,820 449,252 16,000 5,500 40,884 1,039,499 21,670 1,061,169  344,246 182,233 149,968 11,720 192,124 21,008	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  858,835 127,800 43,500 630,115 78,275 190,165 33,500 45,700 91,600 2,099,490 510,930 2,610,420  511,300 832,900 398,175 49,860 116,585 36,595	2003 Amended  826,755 219,725 46,000 490,880 108,120 348,200 57,000 38,670 117,705 2,253,055 263,380 2,516,435  504,010 889,700 274,540 46,575 145,635 36,700	2004 Budget  949,080 212,685 5,750 455,880 84,040 235,205 60,000 40,320 118,450 2,161,410 321,350 2,482,760  534,295 872,690 284,425 49,285 114,505 37,725
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  404,066 4,450 18,500 3,580 6,320 514,202 14,581 42,031 6,500 12,915 36,917 1,064,062 23,851 1.087,913  339,014 193,574 160,275 12,250 182,171 26,180 16,430	2003 Amended  404,066 4,450 18,500 3,580 6,320 514,202 14,581 42,031 6,500 12,915 36,917 1,064,062 23,851 1.087,913  339,014 193,574 160,275 12,250 182,171 26,180 16,430	2004 Budget  444,371 4,728 18,500 5,409 5,820 449,252 16,000 5,500 40,884 1,039,499 21,670 1,061,169  344,246 182,233 149,968 11,720 192,124 21,008 4,409	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  858,835 127,800 43,500 630,115 78,275 190,165 33,500 45,700 91,600 2,099,490 510,930 2,610,420  511,300 832,900 398,175 49,860 116,585 36,595 131,900	2003 Amended  826,755 219,725 46,000 490,880 108,120 348,200 57,000 38,670 117,705 2,253,055 263,380 2,516,435  504,010 889,700 274,540 46,575 145,635 36,700 189,550	2004 Budget  949,080 212,685 5,750 455,880 84,040 235,205 60,000 40,320 118,450 2,161,410 321,350 2,482,760  534,295 872,690 284,425 49,285 114,505 37,725 215,065
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  404,066 4,450 18,500 3,580 6,320 514,202 14,581 42,031 6,500 12,915 36,917 1,064,062 23,851 1,087,913  339,014 193,574 160,275 12,250 182,171 26,180	2003 Amended  404,066 4,450 18,500 3,580 6,320 514,202 14,581 42,031 6,500 12,915 36,917 1,064,062 23,851 1.087,913  339,014 193,574 160,275 12,250 182,171 26,180	2004 Budget  444,371 4,728 18,500 5,409 5,820 449,252 16,000 5,500 40,884 1,039,499 21,670 1,061,169  344,246 182,233 149,968 11,720 192,124 21,008	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  858,835 127,800 43,500 630,115 78,275 190,165 33,500 45,700 91,600 2,099,490 510,930 2,610,420  511,300 832,900 398,175 49,860 116,585 36,595	2003 Amended  826,755 219,725 46,000 490,880 108,120 348,200 57,000 38,670 117,705 2,253,055 263,380 2,516,435  504,010 889,700 274,540 46,575 145,635 36,700	2004 Budget  949,080 212,685 5,750 455,880 84,040 235,205 60,000 40,320 118,450 2,161,410 321,350 2,482,760  534,295 872,690 284,425 49,285 114,505 37,725
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  404,066 4,450 18,500 3,580 6,320 514,202 14,581 42,031 6,500 12,915 36,917 1,064,062 23,851 1,087,913  339,014 193,574 160,275 12,250 182,171 26,180 16,430 929,894	2003 Amended  404,066 4,450 18,500 3,580 6,320 514,202 14,581 42,031 6,500 12,915 36,917 1,064,062 23,851 1,087,913  339,014 193,574 160,275 12,250 182,171 26,180 16,430 929,894	2004 Budget  444,371 4,728 18,500 5,409 5,820 449,252 16,000 5,500 5,500 40,884 1,039,499 21,670 1,061,169  344,246 182,233 149,968 11,720 192,124 21,008 4,409 905,708	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  858,835 127,800 43,500 630,115 78,275 190,165 33,500 45,700 91,600 2,099,490 510,930 2,610,420  511,300 832,900 398,175 49,860 116,585 36,595 131,900 2,077,315	2003 Amended  826,755 219,725 46,000 490,880 108,120 348,200 57,000 38,670 117,705 2,253,055 263,380 2,516,435  504,010 889,700 274,540 46,575 145,635 36,700 189,550 2,086,710	2004 Budget  949,080 212,685 5,750 455,880 84,040 235,205 60,000 40,320 118,450 2,161,410 321,350 2,482,760  534,295 872,690 284,425 49,285 114,505 37,725 215,065
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  404,066 4,450 18,500 3,580 6,320 514,202 14,581 42,031 6,500 12,915 36,917 1,064,062 23,851 1,087,913  339,014 193,574 160,275 12,250 182,171 26,180 16,430 929,894 73,500 28,672 57,000	2003 Amended  404,066 4,450 18,500 3,580 6,320 514,202 14,581 42,031 6,500 12,915 36,917 1,064,062 23,851 1.087,913  339,014 193,574 160,275 12,250 182,171 26,180 16,430 929,894 73,500 28,672 57,000	2004 Budget  444,371 4,728 18,500 5,409 5,820 449,252 16,000 5,500 40,884 1,039,499 21,670 1,061,169  344,246 182,233 149,968 11,720 192,124 21,008 4,409 905,708 74,465 29,169 59,394	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  858,835 127,800 43,500 630,115 78,275 190,165 33,500 45,700 91,600 2,099,490 510,930 2,610,420  511,300 832,900 398,175 49,860 116,585 36,595 131,900 2,077,315 637,985	2003 Amended  826,755 219,725 46,000 490,880 108,120 348,200 57,000 38,670 117,705 2,253,055 263,380 2,516,435  504,010 889,700 274,540 46,575 145,635 36,700 189,550 2,086,710 427,755	2004 Budget  949,080 212,685 5,750 455,880 84,040 235,205 60,000 40,320 118,450 2,161,410 321,350 2,482,760  534,295 872,690 284,425 49,285 114,505 37,725 215,065 2,107,990 355,605
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2003 Budget  404,066 4,450 18,500 3,580 6,320 514,202 14,581 42,031 6,500 12,915 36,917 1,064,062 23,851 1,087,913  339,014 193,574 160,275 12,250 182,171 26,180 16,430 929,894 73,500 28,672 57,000 9,982	2003 Amended  404,066 4,450 18,500 3,580 6,320 514,202 14,581 42,031 6,500 12,915 36,917 1,064,062 23,851 1.087,913  339,014 193,574 160,275 12,250 182,171 26,180 16,430 929,894 73,500 28,672 57,000 9,982	2004 Budget  444,371 4,728 18,500 5,409 5,820 449,252 16,000 5,500 40,884 1,039,499 21,670 1.061,169  344,246 182,233 149,968 11,720 192,124 21,008 4,409 905,708 74,465 29,169	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2003 Budget  858,835 127,800 43,500 630,115 78,275 190,165 33,500 45,700 91,600 2,099,490 510,930 2,610,420  511,300 832,900 398,175 49,860 116,585 36,595 131,900 2,077,315	2003 Amended  826,755 219,725 46,000 490,880 108,120 348,200 57,000 38,670 117,705 2,253,055 263,380 2,516,435  504,010 889,700 274,540 46,575 145,635 36,700 189,550 2,086,710 427,755 178,065	2004 Budget  949,080 212,685 5,750 455,880 84,040 235,205 60,000 40,320 118,450 2,161,410 321,350 2,482,760  534,295 872,690 284,425 49,285 114,505 37,725 215,065 2,107,990
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  404,066 4,450 18,500 3,580 6,320 514,202 14,581 42,031 6,500 12,915 36,917 1,064,062 23,851 1,087,913  339,014 193,574 160,275 12,250 182,171 26,180 16,430 929,894 73,500 28,672 57,000	2003 Amended  404,066 4,450 18,500 3,580 6,320 514,202 14,581 42,031 6,500 12,915 36,917 1,064,062 23,851 1.087,913  339,014 193,574 160,275 12,250 182,171 26,180 16,430 929,894 73,500 28,672 57,000	2004 Budget  444,371 4,728 18,500 5,409 5,820 449,252 16,000 5,500 40,884 1,039,499 21,670 1,061,169  344,246 182,233 149,968 11,720 192,124 21,008 4,409 905,708 74,465 29,169 59,394	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  858,835 127,800 43,500 630,115 78,275 190,165 33,500 45,700 91,600 2,099,490 510,930 2,610,420  511,300 832,900 398,175 49,860 116,585 36,595 131,900 2,077,315 637,985	2003 Amended  826,755 219,725 46,000 490,880 108,120 348,200 57,000 38,670 117,705 2,253,055 263,380 2,516,435  504,010 889,700 274,540 46,575 145,635 36,700 189,550 2,086,710 427,755	2004 Budget  949,080 212,685 5,750 455,880 84,040 235,205 60,000 40,320 118,450 2,161,410 321,350 2,482,760  534,295 872,690 284,425 49,285 114,505 37,725 215,065 2,107,990 355,605

Name of City: PRINSBURG				Name of City: PRIOR LAKE			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	118,770		124,708	Property Taxes	5,179,013	5,179,013	5,627,000
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	50		50	Licenses and Permits	665,275	665,275	843,313
Federal Grants				Federal Grants			
State General Purpose Aid	107,065		113,622	State General Purpose Aid	56,495	56,495	11,905
State Categorical Aid Grants from County/Other Local Grants	5,906		5,500	State Categorical Aid Grants from County/Other Local Grants	350,725	350,725	373,295
Charges for Services	18,000			Charges for Services	564,485 1,222,939	564,485 1,222,939	570,389 1,125,374
Fines and Forfeits	15		15	Fines and Forfeits	131,100	131.100	115,200
Interest on Investments	3,480		2,975	Interest on Investments	120,000	120,000	105,000
Miscellaneous Revenues	3,000		2,006	Miscellaneous Revenues	96,500	96,500	95,500
Total Revenues	256,286		248,876	Total Revenues	8,386,532	8,386,532	8,866,976
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales	250,000	250.000	
				Transfers from Other Funds	250,000	250,000	250,000
Total Revenues and Other Sources	256,286		248,876	Total Revenues and Other Sources	8,636,532	8,636,532	9,116,976
Current Expenditures				Current Expenditures			
General Government	36,000		36,000	General Government	1,869,420	1,869,420	1,729,691
Public Safety	37,200		30,300	Public Safety	2,872,652	2,872,652	3,026,584
Streets and Highways	29,900		29,900	Streets and Highways	1,106,777	1,106,777	1,370,053
Sanitation Health				Sanitation Health			
Culture and Recreation	5,000		5,000	Culture and Recreation	1,668,189	1,668,189	1,377,205
Urban & Economic Development & Housing				Urban & Economic Development & Housing	57,359	57,359	210,432
Miscellaneous Current Expenditures	42,856		43,991	Miscellaneous Current Expenditures	150,000	150,000	75,000
Total Current Expenditures	150,956		145,191	Total Current Expenditures	7,724,397	7,724,397	7,788,965
Debt Service - Principal				Debt Service - Principal	285,000	285,000	375,000
Interest and Fiscal Charges Total Capital Outlay			94,485	Interest and Fiscal Charges Total Capital Outlay	470,170 156,965	470,170 156,965	395,260 192,345
Transfer to Other Funds				Transfer to Other Funds	130,703	150,705	172,545
<b>Total Expenditures and Other Uses</b>	150,956		239,676	Total Expenditures and Other Uses	8,636,532	8,636,532	8,751,570
Name of City: PROCTOR				Name of City: QUAMBA			
Name of City: PROCTOR  Adopted Budgets for the following funds:	2003	X DS: X 2003	CP: X 2004	Name of City: QUAMBA Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:
•	_		_	• •	_		_
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 563,236	2003 Amended 563,236	2004 Budget 646,955	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 563,236 100,743	2003 Amended 563,236 100,743	2004 Budget 646,955 64,199	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget 18,063
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 563,236 100,743 123,300	2003 Amended 563,236 100,743 123,300	2004 Budget 646,955 64,199 147,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended 18,063	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 563,236 100,743	2003 Amended 563,236 100,743	2004 Budget 646,955 64,199	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended 18,063	2004 Budget 18,063
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 563,236 100,743 123,300 56,787	2003 Amended 563,236 100,743 123,300 56,787	2004 Budget 646,955 64,199 147,000 121,427	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 18,063 	2003 Amended 18,063  	2004 Budget 18,063
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 563,236 100,743 123,300 56,787 28,700 46,963 782,133	2003 Amended 563,236 100,743 123,300 56,787 28,700 46,963 782,133	2004 Budget 646,955 64,199 147,000 121,427 31,270 37,214 670,680	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 18,063 	2003 Amended 18,063   5,626	2004 Budget 18,063
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 563,236 100,743 123,300 56,787 28,700 46,963 782,133 28,873	2003 Amended  563,236 100,743 123,300 56,787 28,700 46,963 782,133 28,873	2004 Budget 646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 18,063   5,626	2003 Amended 18,063   5,626	2004 Budget 18,063   5,626
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 563,236 100,743 123,300 56,787 28,700 46,963 782,133 28,873	2003 Amended  563,236 100,743 123,300 56,787 28,700 46,963 782,133 28,873	2004 Budget 646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 18,063   5,626	2003 Amended 18,063   5,626	2004 Budget 18,063    5,626
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 563,236 100,743 123,300 56,787 28,700 46,963 782,133 28,873	2003 Amended  563,236 100,743 123,300 56,787 28,700 46,963 782,133 28,873	2004 Budget 646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 18,063   5,626	2003 Amended 18,063   5,626	2004 Budget 18,063   5,626
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  563,236 100,743 123,300 56,787 28,700 46,963 782,133 28,873 56,855	2003 Amended  563,236 100,743 123,300 56,787 28,700 46,963 782,133 28,873 56,855	2004 Budget 646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 18,063   5,626	2003 Amended 18,063   5,626	2004 Budget 18,063   5,626
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  563,236 100,743 123,300 56,787 28,700 46,963 782,133 28,873 56,855 28,200 11,350 55,264	2003 Amended  563,236 100,743 123,300 56,787 28,700 46,963 782,133 28,873 56,855 28,200 11,350 55,264	2004 Budget 646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301  58,555 47,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  18,063 5,626	2003 Amended  18,063 5,626	2004 Budget 18,063   5,626
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  563,236 100,743 123,300 56,787 28,700 46,963 782,133 28,873 56,855 28,200 11,350	2003 Amended  563,236 100,743 123,300 56,787 28,700 46,963 782,133 28,873 56,855 28,200 11,350 55,264 1,882,404	2004 Budget  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,441 84,654 1,959,496	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  18,063 5,626 23,689	2003 Amended 18,063   5,626   23,689	2004 Budget  18,063 5,626
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  563,236 100,743 123,300 56,787 28,700 46,963 782,133 28,873 56,855 28,200 11,350 55,264 1,882,404	2003 Amended  563,236 100,743 123,300 56,787 28,700 46,963 782,133 28,873 56,855 28,200 11,350 55,264 1,882,404	2004 Budget  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,441 84,654 1,959,496	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  18,063 5,626 23,689	2003 Amended  18,063 5,626 23,689	2004 Budget  18,063 5,626 23,689
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  563,236 100,743 123,300 56,787 28,700 46,963 782,133 28,873 56,855 28,200 11,350 55,264 1,882,404 69,165	2003 Amended  563,236 100,743 123,300 56,787 28,700 46,963 782,133 28,873 56,855 28,200 11,350 55,264 1,882,404 69,165	2004 Budget  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,441 84,654 1,959,496 108,584	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  18,063 5,626 23,689	2003 Amended  18,063 5,626 23,689	2004 Budget  18,063 5,626 23,689
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  563,236 100,743 123,300 56,787 28,700 46,963 782,133 28,873 56,855 28,200 11,350 55,264 1,882,404	2003 Amended  563,236 100,743 123,300 56,787 28,700 46,963 782,133 28,873 56,855 28,200 11,350 55,264 1,882,404	2004 Budget  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,441 84,654 1,959,496	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  18,063 5,626 23,689	2003 Amended  18,063 5,626 23,689	2004 Budget  18,063 5,626 23,689
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  563,236 100,743 123,300 56,787 28,700 46,963 782,133 28,873 56,855 28,200 11,350 55,264 1,882,404 69,165 1,951,569	2003 Amended  563,236 100,743 123,300 56,787 28,700 46,963 782,133 28,873 56,855 28,200 11,350 55,264 1,882,404 69,165 1,951,569	2004 Budget 646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,441 84,654 1,959,496 108,584 2,068,080	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  18,063 5,626 23,689 23,689	2003 Amended  18,063 5,626 23,689 23,689	2004 Budget  18,063 5,626 23,689 23,689
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  563,236 100,743 123,300 56,787 28,700 46,963 782,133 28,873 56,855 28,200 11,350 55,264 1,882,404 69,165 1,951,569	2003 Amended  563,236 100,743 123,300 56,787 28,700 46,963 782,133 28,873 56,855 28,200 11,350 55,264 1,882,404 69,165 1,951,569	2004 Budget  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,441 84,654 1,959,496 108,584 2,068,080	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  18,063 5,626 23,689  23,689  3,100	2003 Amended  18,063 5,626 23,689 23,689 3,100	2004 Budget  18,063 5,626 23,689  23,689  3,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  563,236 100,743 123,300 56,787 28,700 46,963 782,133 28,873 56,855 28,200 11,350 55,264 1,882,404 69,165 1,951,569	2003 Amended  563,236 100,743 123,300 56,787 28,700 46,963 782,133 28,873 56,855 28,200 11,350 55,264 1,882,404 69,165 1,951,569	2004 Budget 646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,441 84,654 1,959,496 108,584 2,068,080	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  18,063 5,626 23,689 23,689	2003 Amended  18,063 5,626 23,689 23,689	2004 Budget  18,063 5,626 23,689 23,689
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  563,236 100,743 123,300 56,787 28,700 46,963 782,133 28,873 56,855 28,200 11,350 55,264 1,882,404 69,165 1,951,569	2003 Amended  563,236 100,743 123,300 56,787 28,700 46,963 782,133 28,873 56,855 28,200 11,350 55,264 1,882,404 69,165 1,951,569	2004 Budget  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,441 84,654 1,959,496 108,584 2,068,080  354,632 550,032	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  18,063 5,626 23,689  23,689  3,100 629	2003 Amended  18,063 5,626 23,689  23,689  3,100 629	2004 Budget  18,063 5,626 23,689 23,689 3,100 629
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  563,236 100,743 123,300 56,787 28,700 46,963 782,133 28,873 56,855 28,200 11,350 55,264 1,882,404 69,165 1,951,569  410,947 537,296 224,205	2003 Amended  563,236 100,743 123,300 56,787 28,700 46,963 782,133 28,873 56,855 28,200 11,350 55,264 1,882,404 69,165 1,951,569  410,947 537,296 224,205	2004 Budget  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,441 84,654 1,959,496 108,584 2,068,080  354,632 550,032 204,665	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  18,063 5,626 23,689 23,689 3,100 629 1,100	2003 Amended  18,063 5,626 23,689 23,689 3,100 629 1,100	2004 Budget  18,063 5,626 23,689  23,689  3,100 629 1,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  563,236 100,743 123,300 56,787 28,700 46,963 782,133 28,873 56,855 28,200 11,350 55,264 1,882,404 69,165 1,951,569  410,947 537,296 224,205 69,494	2003 Amended  563,236 100,743 123,300 56,787 28,700 46,963 782,133 28,873 56,855 28,200 11,350 55,264 1,882,404 69,165 1,951,569  410,947 537,296 224,205 69,494	2004 Budget  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,441 84,654 1,959,496 108,584 2,068,080  354,632 550,032 204,665 64,806	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  18,063 5,626 23,689 23,689 3,100 629 1,100 1,000	2003 Amended  18,063 5,626 23,689 23,689 3,100 629 1,100 1,000	2004 Budget  18,063 5,626 23,689  23,689  3,100 629 1,100 2,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  563,236 100,743 123,300 56,787 28,700 46,963 782,133 28,873 56,855 28,200 11,350 55,264 1,882,404 69,165 1,951,569  410,947 537,296 224,205 69,494 103,604	2003 Amended  563,236 100,743 123,300 56,787 28,700 46,963 782,133 28,873 56,855 28,200 11,350 55,264 1,882,404 69,165 1,951,569  410,947 537,296 224,205 69,494 103,604	2004 Budget  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,441 84,654 1,959,496 108,584 2,068,080  354,632 550,032 204,665 64,806 82,175	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  18,063 5,626 23,689  23,689  3,100 629 1,100 1,000	2003 Amended  18,063 5,626 23,689 23,689 3,100 629 1,100 1,000	2004 Budget  18,063 5,626 23,689  3,100 629 1,100 2,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  563,236 100,743 123,300 56,787 28,700 46,963 782,133 28,873 56,855 28,200 11,350 55,264 1,882,404 69,165 1,951,569  410,947 537,296 224,205 69,494 103,604 180,845	2003 Amended  563,236 100,743 123,300 56,787 28,700 46,963 782,133 28,873 56,855 28,200 11,350 55,264 1,882,404 69,165 1,951,569  410,947 537,296 224,205 69,494 103,604 180,845	2004 Budget  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,441 84,654 1,959,496 108,584 2,068,080  354,632 550,032 204,665 64,806 82,175 240,616	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  18,063 5,626 23,689  23,689  3,100 629 1,100 1,000 2,234	2003 Amended  18,063 5,626 23,689  23,689  3,100 629 1,100 1,000 2,234	2004 Budget  18,063 5,626 23,689 23,689 3,100 629 1,100 2,700 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  563,236 100,743 123,300 56,787 28,700 46,963 782,133 28,873 56,855 28,200 11,350 55,264 1,882,404 69,165 1,951,569  410,947 537,296 224,205 69,494 103,604	2003 Amended  563,236 100,743 123,300 56,787 28,700 46,963 782,133 28,873 56,855 28,200 11,350 55,264 1,882,404 69,165 1,951,569  410,947 537,296 224,205 69,494 103,604	2004 Budget  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,441 84,654 1,959,496 108,584 2,068,080  354,632 550,032 204,665 64,806 82,175	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  18,063 5,626 23,689  23,689  3,100 629 1,100 1,000	2003 Amended  18,063 5,626 23,689 23,689 3,100 629 1,100 1,000	2004 Budget  18,063 5,626 23,689  3,100 629 1,100 2,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  563,236 100,743 123,300 56,787 28,700 46,963 782,133 28,873 56,855 28,200 11,350 55,264 1,882,404 69,165 1,951,569  410,947 537,296 224,205 69,494 103,604 180,845 1,526,391 175,000 202,419	2003 Amended  563,236 100,743 123,300 56,787 28,700 46,963 782,133 28,873 56,855 28,200 11,350 55,264 1,882,404 69,165 1,951,569  410,947 537,296 224,205 69,494 103,604 180,845 1,526,391 175,000 202,419	2004 Budget  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,441 84,654 1,959,496 108,584 2,068,080  354,632 550,032 204,665 64,806 82,175 240,616 1,496,926 195,000 193,076	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  18,063 5,626 23,689 23,689 1,100 1,000 2,234 8,063	2003 Amended  18,063 5,626 23,689 23,689 1,100 1,000 2,234 8,063	2004 Budget  18,063 5,626 23,689  3,100 629 1,100 2,700 2,500 10,029
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  563,236 100,743 123,300 56,787 28,700 46,963 782,133 28,873 56,855 28,200 11,350 55,264 1,882,404 69,165 1,951,569  410,947 537,296 224,205 69,494 103,604 180,845 1,526,391 175,000 202,419 20,440	2003 Amended  563,236 100,743 123,300 56,787 28,700 46,963 782,133 28,873 56,855 28,200 11,350 55,264 1,882,404 69,165 1,951,569  410,947 537,296 224,205 69,494 103,604 180,845 1,526,391 175,000 202,419 20,440	2004 Budget  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,441 84,654 1,959,496 108,584 2,068,080  354,632 550,032 204,665 64,806 82,175 240,616 1,496,926 195,000 193,076 328,903	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  18,063 5,626 23,689  23,689  3,100 629 1,100 1,000 2,234 8,063	2003 Amended  18,063 5,626 23,689 23,689 1,000 1,000 2,234 8,063	2004 Budget  18,063 5,626 23,689 23,689 3,100 629 1,100 2,700 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  563,236 100,743 123,300 56,787 28,700 46,963 782,133 28,873 56,855 28,200 11,350 55,264 1,882,404 69,165 1,951,569  410,947 537,296 224,205 69,494 103,604 180,845 1,526,391 175,000 202,419	2003 Amended  563,236 100,743 123,300 56,787 28,700 46,963 782,133 28,873 56,855 28,200 11,350 55,264 1,882,404 69,165 1,951,569  410,947 537,296 224,205 69,494 103,604 180,845 1,526,391 175,000 202,419	2004 Budget  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,441 84,654 1,959,496 108,584 2,068,080  354,632 550,032 204,665 64,806 82,175 240,616 1,496,926 195,000 193,076	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  18,063 5,626 23,689 23,689 1,100 1,000 2,234 8,063	2003 Amended  18,063 5,626 23,689 23,689 1,100 1,000 2,234 8,063	2004 Budget  18,063 5,626 23,689  3,100 629 1,100 2,700 2,500 10,029

Name of City: RACINE				Name of City: RAMSEY			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	105,241	105,241	105,106	Property Taxes	4,498,600	4,089,000	4,373,691
Tax Increments All Other Taxes	5,334	5,454	5,454	Tax Increments All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	2,100	2,100	1,800	Licenses and Permits	461,625	841,135	585,150
Federal Grants				Federal Grants	160,098	156,200	5,000
State General Purpose Aid	29,959	44,833	42,415	State General Purpose Aid	303,932	251,900	248,696
State Categorical Aid		52,062		State Categorical Aid	189,500	214,000	197,868
Grants from County/Other Local Grants Charges for Services				Grants from County/Other Local Grants Charges for Services	1,000		
Fines and Forfeits				Fines and Forfeits	271,383 50,000	647,900 70,000	692,532 60,000
Interest on Investments	200	200	100	Interest on Investments	100,000	80,000	80,000
Miscellaneous Revenues				Miscellaneous Revenues		134,400	404,000
Total Revenues	142,834	209,890	154,875	Total Revenues	6,036,138	6,484,535	6,646,937
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	1,379,342	1,280,000	1,138,512
Total Revenues and Other Sources	142,834	209,890	154,875	<b>Total Revenues and Other Sources</b>	7,415,480	7,764,535	7,785,449
Current Expenditures				Current Expenditures			
General Government	47,836	47,836	47,652	General Government	1,777,875	1,895,912	1.985.845
Public Safety	6,800	6,800	6,700	Public Safety	2,275,114	2,231,781	2,558,699
Streets and Highways	39,250	39,250	39,758	Streets and Highways	1,004,138	935,875	1,138,648
Sanitation				Sanitation			
Health				Health			
Culture and Recreation	2,500	2,500	2,500	Culture and Recreation	527,862	488,475	564,205
Urban & Economic Development & Housing		6,112	6,112	Urban & Economic Development & Housing	114.046		125.000
Miscellaneous Current Expenditures  Total Current Expenditures	96,386	102,498	102,722	Miscellaneous Current Expenditures  Total Current Expenditures	5,699,035	5,552,043	6,372,397
Debt Service - Principal	90,380 	102,498	102,722	Debt Service - Principal	3,099,033	3,332,043	0,372,397
Interest and Fiscal Charges				Interest and Fiscal Charges	68,000	68,000	63,876
Total Capital Outlay	40,000	110,410	50,000	Total Capital Outlay	1,161,194	1,236,300	814,720
Transfer to Other Funds				Transfer to Other Funds	487,251	488,357	534,456
<b>Total Expenditures and Other Uses</b>	136,386	212,908	152,722	Total Expenditures and Other Uses	7,415,480	7,344,700	7,785,449
Name of City: RANDALL				Name of City: RANDOLPH			
Name of City: RANDALL Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:	Name of City: RANDOLPH Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:
•			_	·	_		_
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 82,000	2003 Amended 82,000 17,440	2004 Budget 82,000 25,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 33,795	2003 Amended	2004 Budget 37,229
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 82,000 21,000	2003 Amended 82,000 17,440 	2004 Budget 82,000 25,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 33,795 	2003 Amended	2004 Budget 37,229 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 82,000 21,000	2003 Amended 82,000 17,440	2004 Budget 82,000 25,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 33,795	2003 Amended	2004 Budget 37,229
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 82,000 21,000	2003 Amended 82,000 17,440 	2004 Budget 82,000 25,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 33,795 	2003 Amended	2004 Budget 37,229 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	82,000 21,000  750	2003 Amended 82,000 17,440  1,400	2004 Budget 82,000 25,000  400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 33,795  2,560	2003 Amended	2004 Budget 37,229  3,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 82,000 21,000  750  2,700 2,536	2003 Amended 82,000 17,440  1,400  73,867 500 2,536	2004 Budget 82,000 25,000  400  73,867 500 2,536	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  33,795 2,560 8,503	2003 Amended	2004 Budget  37,229 3,800 8,739
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 82,000 21,000  750  2,700 2,536	2003 Amended  82,000 17,440 1,400 73,867 500 2,536	2004 Budget  82,000 25,000 400 73,867 500 2,536	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  33,795 2,560 8,503 3,930	2003 Amended	2004 Budget  37,229 3,800 8,739 5,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  82,000 21,000 750 2,700 2,536 30,000	2003 Amended  82,000 17,440 1,400 73,867 500 2,536 30,000	2004 Budget  82,000 25,000 400 73,867 500 2,536 30,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  33,795 2,560 8,503 3,930	2003 Amended	2004 Budget  37,229 3,800 8,739 5,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 82,000 21,000  750  2,700 2,536  30,000 2,800	2003 Amended  82,000 17,440 1,400 73,867 500 2,536 30,000 700	2004 Budget  82,000 25,000 400 73,867 500 2,536 30,000 700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  33,795 2,560 8,503 3,930 130	2003 Amended	2004 Budget  37,229 3,800 8,739 5,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  82,000 21,000 750 2,700 2,536 30,000 2,800 8,380	2003 Amended  82,000 17,440 1,400 73,867 500 2,536 30,000 700 11,454	2004 Budget  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  33,795 2,560 8,503 3,930 130	2003 Amended	2004 Budget  37,229 3,800 8,739 5,600 1,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget 82,000 21,000  750  2,700 2,536  30,000 2,800	2003 Amended  82,000 17,440 1,400 73,867 500 2,536 30,000 700	2004 Budget  82,000 25,000 400 73,867 500 2,536 30,000 700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  33,795 2,560 8,503 3,930 130	2003 Amended	2004 Budget  37,229 3,800 8,739 5,600 1,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  82,000 21,000 750 2,700 2,536 30,000 2,800 8,380 150,166	2003 Amended  82,000 17,440 1,400 73,867 500 2,536 30,000 700 11,454 219,897	2004 Budget  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500 224,503	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  33,795 2,560 8,503 3,930 130 48,918	2003 Amended	2004 Budget  37,229 3,800 8,739 5,600 1,200 56,568
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  82,000 21,000 750 2,700 2,536 30,000 2,800 8,380 150,166	2003 Amended  82,000 17,440 1,400 73,867 500 2,536 30,000 700 11,454 219,897	2004 Budget  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500  224,503	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  33,795 2,560 8,503 3,930 130 48,918	2003 Amended	2004 Budget  37,229 3,800 8,739 5,600 1,200 56,568
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  82,000 21,000 750 2,700 2,536 30,000 2,800 8,380  150,166 40,000	2003 Amended  82,000 17,440 1,400 73,867 500 2,536 30,000 700 11,454 219,897	2004 Budget  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500  224,503	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  33,795 2,560 8,503 3,930 130 48,918	2003 Amended	2004 Budget  37,229 3,800 8,739 5,600 1,200 56,568
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  82,000 21,000 750 2,700 2,536 30,000 2,800 8,380  150,166 40,000	2003 Amended  82,000 17,440 1,400 73,867 500 2,536 30,000 700 11,454 219,897	2004 Budget  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500  224,503	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  33,795 2,560 8,503 3,930 130 48,918	2003 Amended	2004 Budget  37,229 3,800 8,739 5,600 1,200 56,568 56,568
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  82,000 21,000 750 2,700 2,536 30,000 2,800 8,380  150,166 40,000 190,166	2003 Amended  82,000 17,440 1,400 73,867 500 2,536 30,000 700 11,454 219,897 219,897	2004 Budget  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500  224,503 224,503	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  33,795 2,560 8,503 3,930 130 48,918 48,918	2003 Amended	2004 Budget  37,229 3,800 8,739 5,600 1,200 56,568
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  82,000 21,000 750 2,700 2,536 30,000 2,800 8,380 150,166 40,000 190,166	2003 Amended  82,000 17,440 1,400 73,867 500 2,536 30,000 700 11,454 219,897 219,897 64,600	2004 Budget  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500 224,503 224,503	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  33,795 2,560 8,503 3,930 130 48,918 48,918	2003 Amended	2004 Budget  37,229  3,800 8,739 1,200 56,568 56,568  60,030
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  82,000 21,000 750 2,700 2,536 30,000 2,800 8,380 150,166 40,000 190,166	2003 Amended  82,000 17,440 1,400 73,867 500 2,536 30,000 700 11,454 219,897 219,897  64,600 62,000 27,000 1,100	2004 Budget  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500 224,503 224,503  65,500 65,000 28,000 1,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  33,795 2,560 8,503 3,930 130 48,918 48,918 58,000 2,700 3,500	2003 Amended	2004 Budget  37,229  3,800 8,739 5,600 1,200 56,568 56,568 60,030 2,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  82,000 21,000 750 2,700 2,536 30,000 2,800 8,380 150,166 40,000 190,166  65,000 61,000 25,000 900	2003 Amended  82,000 17,440 1,400 73,867 500 2,536 30,000 700 11,454 219,897 219,897 64,600 62,000 27,000 1,100	2004 Budget  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500 224,503 224,503  65,500 65,000 28,000 1,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  33,795 2,560 8,503 130 48,918  58,000 2,700 3,500 3,500	2003 Amended	2004 Budget  37,229 3,800 8,739 5,600 1,200 56,568  60,030 2,700 3,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  82,000 21,000 750 2,700 2,536 30,000 2,800 8,380 150,166 40,000 190,166  65,000 61,000 25,000 900 14,000	2003 Amended  82,000 17,440 1,400 73,867 500 2,536 30,000 700 11,454 219,897 219,897  64,600 62,000 27,000 1,100 12,500	2004 Budget  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500 224,503 224,503  65,500 65,000 28,000 1,100 13,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  33,795 2,560 8,503 130 130 48,918 48,918 2,700 3,500 1,500	2003 Amended	2004 Budget  37,229 3,800 8,739 5,600 1,200 56,568 56,568 1,200 3,500 2,700 3,500 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  82,000 21,000 750 2,700 2,536 30,000 2,800 8,380 150,166 40,000 190,166  65,000 61,000 25,000 900 14,000	2003 Amended  82,000 17,440 1,400 73,867 500 2,536 30,000 700 11,454 219,897 219,897 219,897 64,600 62,000 27,000 1,100 12,500	2004 Budget  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500  224,503 224,503  65,500 65,000 28,000 1,100 13,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  33,795 2,560 8,503 130 48,918  58,000 2,700 3,500 3,500	2003 Amended	2004 Budget  37,229 3,800 8,739 5,600 1,200 56,568  60,030 2,700 3,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  82,000 21,000 750 2,700 2,536 30,000 2,800 8,380 150,166 40,000 190,166  65,000 61,000 25,000 900 14,000	2003 Amended  82,000 17,440 1,400 73,867 500 2,536 30,000 700 11,454 219,897 219,897 64,600 62,000 27,000 1,100 12,500 25,000	2004 Budget  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500 224,503 224,503  65,500 65,000 28,000 1,100 13,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  33,795 2,560 8,503 3,930 130 48,918 48,918 58,000 2,700 3,500 1,500	2003 Amended	2004 Budget  37,229 3,800 8,739 5,600 1,200 56,568 56,568 1,200 3,500 2,700 3,500 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  82,000 21,000 750 2,700 2,536 30,000 2,800 8,380 150,166 40,000 190,166  65,000 61,000 25,000 900 14,000 14,000 26,000	2003 Amended  82,000 17,440 1,400 73,867 500 2,536 30,000 700 11,454 219,897 219,897 219,897 64,600 62,000 27,000 1,100 12,500	2004 Budget  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500  224,503 224,503  65,500 65,000 28,000 1,100 13,000 27,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  33,795 2,560 8,503 3,930 130 48,918 48,918  58,000 2,700 3,500 1,500 1,500	2003 Amended	2004 Budget  37,229 3,800 8,739 1,200 56,568 56,568  60,030 2,700 3,500 1,500 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  82,000 21,000 750 2,700 2,536 30,000 2,800 8,380 150,166 40,000 190,166  65,000 61,000 25,000 900 14,000 26,000 191,900	2003 Amended  82,000 17,440 1,400 73,867 500 2,536 30,000 700 11,454 219,897 219,897 219,897 1,000 27,000 1,100 12,500 25,000 192,200	2004 Budget  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500  224,503 224,503  65,500 65,000 28,000 1,100 13,000 27,000 199,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  33,795 2,560 8,503 130 48,918 48,918 58,000 2,700 3,500 1,500 1,500 65,700	2003 Amended	2004 Budget  37,229 3,800 8,739 5,600 1,200 56,568  60,030 2,700 3,500 1,500 1,500 67,730
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  82,000 21,000 750 2,700 2,536 30,000 2,800 8,380  150,166 40,000 190,166  65,000 61,000 25,000 900 14,000 26,000 191,900 14,000	2003 Amended  82,000 17,440 1,400 73,867 500 2,536 30,000 700 11,454 219,897 219,897 219,897 1,000 1,100 12,500 25,000 192,200 9,000	2004 Budget  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500  224,503 224,503  65,500 65,000 28,000 1,100 13,000 27,000 199,600 15,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  33,795 2,560 8,503 130 130 48,918 48,918 1,500 1,500 65,700	2003 Amended	2004 Budget  37,229 3,800 8,739 5,600 1,200 56,568 56,568  60,030 2,700 3,500 1,500 1,500 67,730
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  82,000 21,000 750 2,700 2,536 30,000 2,800 8,380 150,166 40,000 190,166  65,000 61,000 25,000 900 14,000 26,000 191,900	2003 Amended  82,000 17,440 1,400 73,867 500 2,536 30,000 700 11,454 219,897 219,897 219,897 1,000 27,000 1,100 12,500 25,000 192,200	2004 Budget  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500  224,503 224,503  65,500 65,000 28,000 1,100 13,000 27,000 199,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  33,795 2,560 8,503 130 48,918 48,918 58,000 2,700 3,500 1,500 1,500 65,700	2003 Amended	2004 Budget  37,229 3,800 8,739 5,600 1,200 56,568  60,030 2,700 3,500 1,500 1,500 67,730

Name of City: RANIER Adopted Budgets for the following funds:	GF: X SR: 2003	DS: 2003	CP: 2004	Name of City: RAYMOND Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP: 2004
Davamaga	Budget	Amended	Budget	B	Budget	Amended	Budget
Revenues: Property Taxes	29,330	24,070	29,330	Revenues: Property Taxes	75,000	75,000	79,723
Tax Increments	29,330	24,070	29,330	Tax Increments	73,000	73,000	19,123
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	550	449	550	Licenses and Permits	1,850	1,850	3,100
Federal Grants				Federal Grants			
State General Purpose Aid	24,930	28,379	20,673	State General Purpose Aid	177,235	177,235	168,041
State Categorical Aid Grants from County/Other Local Grants	741	741 9,166	741	State Categorical Aid Grants from County/Other Local Grants			
Charges for Services		9,100		Charges for Services	4.500	4.500	2 700
Fines and Forfeits				Fines and Forfeits	4,500 350	4,500 350	3,700 350
Interest on Investments		140		Interest on Investments	3,200	3,200	2,500
Miscellaneous Revenues		17,772		Miscellaneous Revenues	3,460	3,460	3,870
Total Revenues	55,551	80,717	51,294	Total Revenues	265,595	265,595	261,284
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	52,097	28,117	61,700	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	107,648	108,834	112,994	<b>Total Revenues and Other Sources</b>	265,595	265,595	261,284
Current Expenditures				Commont Franco ditunca			
General Government	68,298	67,945	71,234	Current Expenditures General Government	59,650	59,650	57,550
Public Safety	5,600	5,600	5,600	Public Safety	23,600	23,600	29,100
Streets and Highways	20,000	1,838	20,000	Streets and Highways	102,850	102,850	101,800
Sanitation	600	700	600	Sanitation			
Health				Health			
Culture and Recreation	13,150	15,870	15,560	Culture and Recreation	16,330	16,330	13,830
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	8,185	8,185	7,410
Total Current Expenditures Debt Service - Principal	107,648	91,953	112,994	Total Current Expenditures	210,615	210,615	209,690
Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges	28,000	28,000	35,000
Total Capital Outlay				Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	107,648	91,953	112,994	Total Expenditures and Other Uses	238,615	238,615	244,690
Name of City: RED LAKE FALLS				Name of City: RED WING			
Name of City: RED LAKE FALLS Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: RED WING Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
· ·	2003	2003	2004	•	2003	2003	2004
Adopted Budgets for the following funds:  Revenues:			_	•	_		_
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget	2003 Amended 202	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 11,627,852	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 202 25	2003 Amended 202 25	2004 Budget 345 25	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 11,627,852 700,340	2003 Amended 11,101,244 700,340	2004 Budget 11,705,738 950,340
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 202 25	2003 Amended 202 25	2004 Budget 345 25	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 11,627,852 700,340 37,250	2003 Amended 11,101,244 700,340 37,250	2004 Budget 11,705,738 950,340 37,250
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget  202 25 27	2003 Amended 202 25  27	2004 Budget 345 25  26	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 11,627,852 700,340 37,250 987,200	2003 Amended 11,101,244 700,340 37,250 987,200	2004 Budget 11,705,738 950,340 37,250 603,038
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 202 25	2003 Amended 202 25	2004 Budget  345 25 26 10	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 11,627,852 700,340 37,250 987,200 357,650	2003 Amended 11,101,244 700,340 37,250 987,200 357,650	2004 Budget 11,705,738 950,340 37,250
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget  202 25 27 7	2003 Amended 202 25  27 7	2004 Budget 345 25  26	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 11,627,852 700,340 37,250 987,200	2003 Amended 11,101,244 700,340 37,250 987,200	2004 Budget 11,705,738 950,340 37,250 603,038
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget  202 25 27 7	2003 Amended 202 25  27 7	2004 Budget  345 25 26 10	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 11,627,852 700,340 37,250 987,200 357,650 640,000	2003 Amended 11,101,244 700,340 37,250 987,200 357,650 681,375	2004 Budget 11,705,738 950,340 37,250 603,038
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  202 25 27 7 589	2003 Amended 202 25  27 7  514	2004 Budget  345 25 26 10 514	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 11,627,852 700,340 37,250 987,200 357,650 640,000	2003 Amended 11,101,244 700,340 37,250 987,200 357,650 681,375	2004 Budget 11,705,738 950,340 37,250 603,038 343,450
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  202 25 27 7 589 6	2003 Amended 202 25 27 7 514 6	2004 Budget  345 25 26 10 514 6 55	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 11,627,852 700,340 37,250 987,200 357,650 640,000  17,792,989	2003 Amended 11,101,244 700,340 37,250 987,200 357,650 681,375	2004 Budget 11,705,738 950,340 37,250 603,038 343,450  11,282,765
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  202 25 27 7 589 6 60 4	2003 Amended  202 25 27 7 514 6 60 4	2004 Budget  345 25 26 10 514 6 55 4	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 11,627,852 700,340 37,250 987,200 357,650 640,000  17,792,989 60,000 3,919,871 126,000	2003 Amended 11,101,244 700,340 37,250 987,200 357,650 681,375 	2004 Budget 11,705,738 950,340 37,250 603,038 343,450  11,282,765 40,000 3,587,369 113,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  202 25 27 7 589 6 60 4 40	2003 Amended  202 25 27 7 514 6 60 4 40	2004 Budget  345 25 26 10 514 6 55 4 30	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 11,627,852 700,340 37,250 987,200 357,650 640,000 	2003 Amended  11,101,244 700,340 37,250 987,200 357,650 681,375	2004 Budget 11,705,738 950,340 37,250 603,038 343,450  11,282,765 40,000 3,587,369 113,000 306,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  202 25 27 7 589 6 60 4 40 12	2003 Amended  202 25 27 7 514 6 60 4 40 12	2004 Budget  345 25 26 10 514 6 55 4 30 12	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget 11,627,852 700,340 37,250 987,200 357,650 640,000 	2003 Amended  11,101,244 700,340 37,250 987,200 357,650 681,375	2004 Budget  11,705,738 950,340 37,250 603,038 343,450 11,282,765 40,000 3,587,369 113,000 306,200 550,519
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  202 25 27 7 589 6 60 4 40 12	2003 Amended  202 25 27 7 514 6 60 4 40 12	2004 Budget  345 25 26 10 514 6 55 4 30 12	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  11,627,852 700,340 37,250 987,200 357,650 640,000 	2003 Amended  11,101,244 700,340 37,250 987,200 357,650 681,375 17,151,177 60,000 3,728,871 126,000 360,100 887,037 36,178,244	2004 Budget 11,705,738 950,340 37,250 603,038 343,450  11,282,765 40,000 3,587,369 113,000 306,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  202 25 27 7 589 6 60 4 40 12 972	2003 Amended  202 25 27 7 514 6 60 4 40 12 897	2004 Budget  345 25 26 10 514 6 55 4 30 12 1,027	Adopted Budgets for the following funds:  Revenues:  Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  11,627,852 700,340 37,250 987,200 357,650 640,000 17,792,989 60,000 3,919,871 126,000 360,100 961,637	2003 Amended  11,101,244 700,340 37,250 987,200 357,650 681,375 17,151,177 60,000 3,728,871 126,000 360,100 887,037 36,178,244	2004 Budget  11,705,738 950,340 37,250 603,038 343,450 11,282,765 40,000 3,587,369 113,000 306,200 550,519 29,519,669
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  202 25 27 7 589 6 60 4 40 12 972	2003 Amended  202 25 27 7 514 6 60 4 40 12 897	2004 Budget  345 25 26 10 514 6 55 4 30 12 1,027	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  11,627,852 700,340 37,250 987,200 357,650 640,000 17,792,989 60,000 3,919,871 126,000 360,100 961,637 37,570,889 5,584,998	2003 Amended  11,101,244 700,340 37,250 987,200 357,650 681,375 17,151,177 60,000 3,728,871 126,000 360,100 887,037 36,178,244 5,859,998	2004 Budget  11,705,738 950,340 37,250 603,038 343,450 11,282,765 40,000 3,587,369 113,000 306,200 550,519 29,519,669 5,529,887
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  202 25 27 7 589 6 60 4 40 12 972	2003 Amended  202 25 27 7 514 6 60 4 40 12 897	2004 Budget  345 25 26 10 514 6 55 4 30 12 1,027	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  11,627,852 700,340 37,250 987,200 357,650 640,000 17,792,989 60,000 3,919,871 126,000 360,100 961,637	2003 Amended  11,101,244 700,340 37,250 987,200 357,650 681,375 17,151,177 60,000 3,728,871 126,000 360,100 887,037 36,178,244	2004 Budget  11,705,738 950,340 37,250 603,038 343,450 11,282,765 40,000 3,587,369 113,000 306,200 550,519 29,519,669
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  202 25 27 7 589 6 60 4 40 12 972 972	2003 Amended  202 25 27 7 514 6 60 4 40 12 897 897	2004 Budget  345 25 26 10 514 6 55 4 30 12 1,027 1.027	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  11,627,852 700,340 37,250 987,200 357,650 640,000 17,792,989 60,000 3,919,871 126,000 360,100 961,637 37,570,889 5,584,998	2003 Amended  11,101,244 700,340 37,250 987,200 357,650 681,375	2004 Budget  11,705,738 950,340 37,250 603,038 343,450 11,282,765 40,000 3,587,369 113,000 306,200 550,519 29,519,669 5,529,887 35,049,556
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  202 25 27 7 589 6 60 4 40 12 972 972	2003 Amended  202 25 27 7 514 6 60 4 40 12 897 897	2004 Budget  345 25 26 10 514 6 55 4 30 12 1,027 1,027	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  11,627,852 700,340 37,250 987,200 357,650 640,000 17,792,989 60,000 3,919,871 126,000 360,100 961,637 37,570,889 5,584,998 43,155,887	2003 Amended  11,101,244 700,340 37,250 987,200 357,650 681,375 17,151,177 60,000 3,728,871 126,000 360,100 887,037 36,178,244 5,859,998 42,038,242 2,455,086	2004 Budget  11,705,738 950,340 37,250 603,038 343,450 11,282,765 40,000 3,587,369 113,000 306,200 550,519 29,519,669 5,529,887 35,049,556
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  202 25 27 7 589 6 60 4 40 12 972 972 213 197	2003 Amended  202 25 27 7 514 6 60 4 40 12 897 897 213 197	2004 Budget  345 25 26 10 514 6 555 4 30 12 1,027 1,027	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  11,627,852 700,340 37,250 987,200 357,650 640,000 17,792,989 60,000 3,919,871 126,000 360,100 961,637 37,570,889 5,584,998 43,155,887	2003 Amended 11,101,244 700,340 37,250 987,200 357,650 681,375 17,151,177 60,000 3,728,871 126,000 360,100 887,037 36,178,244  5,859,998 42,038,242	2004 Budget  11,705,738 950,340 37,250 603,038 343,450 11,282,765 40,000 3,587,369 113,000 306,200 550,519 29,519,669 5,529,887 35,049,556  2,300,767 5,809,748
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  202 25 27 7 589 6 60 4 40 12 972 972  213 197 192	2003 Amended  202 25 27 7 514 6 60 4 40 12 897 897 897 192	2004 Budget  345 25 26 10 514 6 55 4 30 12 1,027 1,027	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  11,627,852 700,340 37,250 987,200 357,650 640,000 17,792,989 60,000 3,919,871 126,000 360,100 961,637 37,570,889 5,584,998 43,155,887	2003 Amended  11,101,244 700,340 37,250 987,200 357,650 681,375 17,151,177 60,000 3,728,871 126,000 360,100 887,037 36,178,244 5,859,998 42,038,242 2,455,086	2004 Budget  11,705,738 950,340 37,250 603,038 343,450 11,282,765 40,000 3,587,369 113,000 306,200 550,519 29,519,669 5,529,887 35,049,556
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  202 25 27 7 589 6 60 4 40 12 972 972 213 197	2003 Amended  202 25 27 7 514 6 60 4 40 12 897 897 213 197	2004 Budget  345 25 26 10 514 6 555 4 30 12 1,027 1,027	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  11,627,852 700,340 37,250 987,200 357,650 640,000 17,792,989 60,000 3,919,871 126,000 360,100 961,637 37,570,889 5,584,998 43,155,887	2003 Amended  11,101,244 700,340 37,250 987,200 357,650 681,375 17,151,177 60,000 3,728,871 126,000 360,100 887,037 36,178,244 5,859,998 42,038,242  2,455,086 5,859,419 2,166,393	2004 Budget  11,705,738 950,340 37,250 603,038 343,450 11,282,765 40,000 3,587,369 113,000 306,200 550,519 29,519,669 5,529,887 35,049,556  2,300,767 5,809,748
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  202 25 27 7 589 6 60 4 40 12 972 972 213 197 192 120	2003 Amended  202 25 27 7 514 6 60 4 40 12 897 897 897 192 120	2004 Budget  345 25 26 10 514 6 55 4 30 12 1,027 1.027	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  11,627,852 700,340 37,250 987,200 357,650 640,000 17,792,989 60,000 3,919,871 126,000 360,100 961,637 37,570,889 5,584,998 43,155,887  2,085,778 5,807,346 2,042,446	2003 Amended  11,101,244 700,340 37,250 987,200 357,650 681,375 17,151,177 60,000 3,728,871 126,000 360,100 887,037 36,178,244 5,859,998 42,038,242  2,455,086 5,859,419 2,166,393	2004 Budget  11,705,738 950,340 37,250 603,038 343,450 11,282,765 40,000 3,587,369 113,000 306,200 550,519 29,519,669 5,529,887 35,049,556  2,300,767 5,809,748
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  202 25 27 7 589 6 60 4 40 12 972 972  213 197 192 120 194 133	2003 Amended  202 25 27 7 514 6 60 4 40 12 897 897 192 120 194 133	2004 Budget  345 25 26 10 514 6 55 4 30 12 1,027 1,027  233 151 170 120 184 133	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  11,627,852 700,340 37,250 987,200 357,650 640,000 17,792,989 60,000 3,919,871 126,000 360,100 961,637 37,570,889 5,584,998 43,155,887 2,085,778 5,807,346 2,042,446	2003 Amended  11,101,244 700,340 37,250 987,200 357,650 681,375  17,151,177 60,000 3,728,871 126,000 360,100 887,037 36,178,244 5,859,998 42,038,242  2,455,086 5,859,419 2,166,393	2004 Budget  11,705,738 950,340 37,250 603,038 343,450 11,282,765 40,000 3,587,369 113,000 306,200 550,519 29,519,669 5,529,887 35,049,556  2,300,767 5,809,748 2,049,882
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  202 25 27 7 589 6 60 4 40 12 972 972  213 197 192 120 194 133 93	2003 Amended  202 25 27 7 514 6 60 4 40 12 897 897  213 197 192 120 194 133 93	2004 Budget  345 25 26 10 514 6 55 4 30 12 1,027 1,027  233 151 170 120 184 133 96	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  11,627,852 700,340 37,250 987,200 357,650 640,000 17,792,989 60,000 3,919,871 126,000 360,100 961,637 37,570,889 5,584,998 43,155,887  2,085,778 5,807,346 2,042,446 1,068,123 200,000 5,450,180	2003 Amended  11,101,244 700,340 37,250 987,200 357,650 681,375 17,151,177 60,000 3,728,871 126,000 360,100 887,037 36,178,244 5,859,998 42,038,242  2,455,086 5,859,419 2,166,393 1,106,549	2004 Budget  11,705,738 950,340 37,250 603,038 343,450 11,282,765 40,000 3,587,369 113,000 306,200 550,519 29,519,669 5,529,887 35,049,556  2,300,767 5,809,748 2,049,882 1,035,614 3,677,128
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  202 25 27 7 589 6 60 4 40 12 972 972  213 197 192 120 194 133 93 1,142	2003 Amended  202 25 27 7 514 6 60 4 40 12 897 897  213 197 192 120 194 133 93 1,142	2004 Budget  345 25 26 10 514 6 555 4 30 12 1,027 1,027  233 151 170 120 184 133 96 1,087	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  11,627,852 700,340 37,250 987,200 357,650 640,000 17,792,989 60,000 3,919,871 126,000 360,100 961,637 37,570,889 5,584,998 43,155,887  2,085,778 5,807,346 2,042,446 1,068,123 200,000 5,450,180 16,653,873	2003 Amended  11,101,244 700,340 37,250 987,200 357,650 681,375 17,151,177 60,000 3,728,871 126,000 360,100 887,037 36,178,244 5,859,998 42,038,242  2,455,086 5,859,419 2,166,393 1,106,549 4,997,150 16,584,597	2004 Budget  11,705,738 950,340 37,250 603,038 343,450 11,282,765 40,000 3,587,369 113,000 306,200 550,519 29,519,669 5,529,887 35,049,556  2,300,767 5,809,748 2,049,882 1,035,614 3,677,128 14,873,139
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  202 25 27 7 589 6 60 4 40 12 972 972  213 197 192 120 194 133 93 1,142 55	2003 Amended  202 25 27 7 514 6 60 4 40 12 897 897  213 197 192 120 194 133 93 1,142 55	2004 Budget  345 25 26 10 514 6 555 4 30 12 1,027 1.027  233 151 170 120 184 133 96 1,087 55	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  11,627,852 700,340 37,250 987,200 357,650 640,000 17,792,989 60,000 3,919,871 126,000 360,100 961,637 37,570,889 5,584,998 43,155,887  2,085,778 5,807,346 2,042,446 1,068,123 200,000 5,450,180 16,653,873 1,599,718	2003 Amended  11,101,244 700,340 37,250 987,200 357,650 681,375 17,151,177 60,000 3,728,871 126,000 360,100 887,037 36,178,244 5,859,998 42,038,242  2,455,086 5,859,419 2,166,393 1,106,549 4,997,150 16,584,597 1,599,718	2004 Budget  11,705,738 950,340 37,250 603,038 343,450 11,282,765 40,000 3,587,369 113,000 306,200 550,519 29,519,669 5,529,887 35,049,556  2,300,767 5,809,748 2,049,882 1,035,614 3,677,128 14,873,139 2,033,066
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  202 25 27 7 589 6 60 4 40 12 972 972  213 197 192 120 194 133 93 1,142 55 95	2003 Amended  202 25 27 7 514 6 60 4 40 12 897 897  213 197 192 120 194 133 93 1,142 55 95	2004 Budget  345 25 26 10 514 6 55 4 30 12 1,027 1,027  233 151 170 120 184 133 96 1,087 55 96	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  11,627,852 700,340 37,250 987,200 357,650 640,000 17,792,989 60,000 3,919,871 126,000 360,100 961,637 37,570,889 5,584,998 43,155,887 2,085,778 5,807,346 2,042,446 1,068,123 200,000 5,450,180 16,653,873 1,599,718 873,954	2003 Amended  11,101,244 700,340 37,250 987,200 357,650 681,375	2004 Budget  11,705,738 950,340 37,250 603,038 343,450 11,282,765 40,000 3,587,369 113,000 306,200 550,519 29,519,669 5,529,887 35,049,556  2,300,767 5,809,748 2,049,882 1,035,614 3,677,128 14,873,139 2,033,066 885,418
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  202 25 27 7 589 6 60 4 40 12 972 972  213 197 192 120 194 133 93 1,142 55	2003 Amended  202 25 27 7 514 6 60 4 40 12 897 897  213 197 192 120 194 133 93 1,142 55	2004 Budget  345 25 26 10 514 6 555 4 30 12 1,027 1.027  233 151 170 120 184 133 96 1,087 55	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  11,627,852 700,340 37,250 987,200 357,650 640,000 17,792,989 60,000 3,919,871 126,000 360,100 961,637 37,570,889 5,584,998 43,155,887  2,085,778 5,807,346 2,042,446 1,068,123 200,000 5,450,180 16,653,873 1,599,718	2003 Amended  11,101,244 700,340 37,250 987,200 357,650 681,375 17,151,177 60,000 3,728,871 126,000 360,100 887,037 36,178,244 5,859,998 42,038,242  2,455,086 5,859,419 2,166,393 1,106,549 4,997,150 16,584,597 1,599,718	2004 Budget  11,705,738 950,340 37,250 603,038 343,450 11,282,765 40,000 3,587,369 113,000 306,200 550,519 29,519,669 5,529,887 35,049,556  2,300,767 5,809,748 2,049,882 1,035,614 3,677,128 14,873,139 2,033,066

1,276

1,490

1,490

Total Expenditures and Other Uses

42,435,230

**Total Expenditures and Other Uses** 

42,442,829

36,839,895

Name of City: REDWOOD FALLS				Name of City: REGAL			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
1	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	1,434,764	1,434,764	1,592,329	Property Taxes	4,800	4,800	4,000
Tax Increments	47,700	47,700	1,000	Tax Increments			
All Other Taxes	73,000	92,000	149,000	All Other Taxes			
Special Assessments Licenses and Permits	75,000 66,805	75,000 66,805	35,000 66,030	Special Assessments Licenses and Permits	2,800	2,800	2,800
Federal Grants	250,000	250,000		Federal Grants			
State General Purpose Aid	1,380,613	1,110,613	1,014,609	State General Purpose Aid	400	400	400
State Categorical Aid	1,764,600	1,764,600	352,037	State Categorical Aid			
Grants from County/Other Local Grants Charges for Services	26,800 419,700	26,800 419,700	25,800 455,700	Grants from County/Other Local Grants Charges for Services	360	360	360
Fines and Forfeits	37,000	37,000	38,000	Fines and Forfeits	100	100	100
Interest on Investments	90,300	90,300	76,000	Interest on Investments		400	400
Miscellaneous Revenues	246,363	247,363	239,595	Miscellaneous Revenues	300	300	300
Total Revenues Proceeds from Bond Sales	5,912,645	5,662,645	4,045,100	Total Revenues	8,760	9,160	8,360
Transfers from Other Funds	1,217,875	1,421,675	813,049	Proceeds from Bond Sales Transfers from Other Funds			
Total Revenues and Other Sources	7,130,520	7,084,320	4,858,149	Total Revenues and Other Sources	8,760	9,160	
	7,130,320	7,084,320	4,030,149		8,700	9,100	8,360
Current Expenditures	609,044	608,044	674,475	Current Expenditures General Government	3,600	3,600	3,600
General Government Public Safety	979,356	977,856	1,066,536	General Government Public Safety	1,500	1,500	1,800
Streets and Highways	581,012	573,512	550,572	Streets and Highways	2,000	2,000	1,000
Sanitation				Sanitation	50	50	50
Health	1 444 508	1 //33 108	1 555 071	Health			
Culture and Recreation Urban & Economic Development & Housing	1,444,598 104,761	1,433,198 102,261	1,555,971 121,541	Culture and Recreation Urban & Economic Development & Housing			
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	500	1,000	1,400
Total Current Expenditures	3,718,771	3,694,871	3,969,095	<b>Total Current Expenditures</b>	7,650	8,150	7,850
Debt Service - Principal	205,887 212,245	205,887 212,245	144,186 114,744	Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay	3,426,140	3,407,840	300,059	Interest and Fiscal Charges Total Capital Outlay	250	250	250
Transfer to Other Funds	1,076,598	1,208,280	488,765	Transfer to Other Funds			
Total Expenditures and Other Uses	8,639,641	8,729,123	5,016,849	Total Expenditures and Other Uses	7,900	8,400	8,100
Name of City: DEMED				Name of City: DENVILLE			
Name of City: REMER Adopted Budgets for the following funds:	GF: X SR: 2003	DS: 2003	CP:	Name of City: RENVILLE Adopted Budgets for the following funds:	GF: X SR: 2003	DS: X 2003	CP: X 2004
•			_	•	_		_
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 368,113	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended 109,119	2004 Budget 140,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 368,113 224,740	2003 Amended 368,113 224,740	2004 Budget 495,640 70,475
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 125,000	2003 Amended 109,119 	2004 Budget 140,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 368,113 224,740 14,000	2003 Amended 368,113 224,740 14,000	2004 Budget 495,640 70,475 11,638
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 125,000	2003 Amended 109,119	2004 Budget 140,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 368,113 224,740	2003 Amended 368,113 224,740	2004 Budget 495,640 70,475
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 125,000  300	2003 Amended 109,119  1,431	2004 Budget 140,000  1,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 368,113 224,740 14,000 9,000 225	2003 Amended 368,113 224,740 14,000 9,000 225	2004 Budget 495,640 70,475 11,638 12,500 225
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 125,000  300  67,347	2003 Amended 109,119  1,431  61,511	2004 Budget 140,000  1,800  53,285	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget  368,113 224,740 14,000 9,000 225 415,223	2003 Amended  368,113 224,740 14,000 9,000 225 415,223	2004 Budget 495,640 70,475 11,638 12,500 225  380,421
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 125,000  300	2003 Amended 109,119  1,431	2004 Budget 140,000  1,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 368,113 224,740 14,000 9,000 225	2003 Amended 368,113 224,740 14,000 9,000 225	2004 Budget 495,640 70,475 11,638 12,500 225
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  125,000 300 67,347 3,500 104,301	2003 Amended 109,119  1,431  61,511 2,500	2004 Budget  140,000 1,800 53,285 3,500 107,430	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  368,113 224,740 14,000 9,000 225 415,223 16,419 46,654	2003 Amended  368,113 224,740 14,000 9,000 225 415,223 16,419	2004 Budget 495,640 70,475 11,638 12,500 225  380,421 16,888  50,410
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  125,000 300 67,347 3,500 104,301 500	2003 Amended  109,119 1,431 61,511 2,500 127,242 752	2004 Budget  140,000 1,800 53,285 3,500 107,430 500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  368,113 224,740 14,000 9,000 225 415,223 16,419 46,654 6,000	2003 Amended  368,113 224,740 14,000 9,000 225 415,223 16,419 46,654 6,000	2004 Budget  495,640 70,475 11,638 12,500 225 380,421 16,888 50,410 10,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  125,000 300 67,347 3,500 104,301	2003 Amended  109,119 1,431 61,511 2,500 127,242 752 2,369	2004 Budget  140,000 1,800 53,285 3,500 107,430 500 2,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  368,113 224,740 14,000 9,000 225 415,223 16,419 46,654 6,000 25,000	2003 Amended  368,113 224,740 14,000 9,000 225 415,223 16,419 46,654 6,000 25,000	2004 Budget  495,640 70,475 11,638 12,500 225 380,421 16,888 50,410 10,000 12,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  125,000 300 67,347 3,500 104,301 500 2,000	2003 Amended  109,119 1,431 61,511 2,500 127,242 752 2,369	2004 Budget  140,000 1,800 53,285 3,500 107,430 500 2,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  368,113 224,740 14,000 9,000 225 415,223 16,419 46,654 6,000 25,000 23,800	2003 Amended  368,113 224,740 14,000 9,000 225 415,223 16,419 46,654 6,000 25,000 23,800	2004 Budget  495,640 70,475 11,638 12,500 225 380,421 16,888 50,410 10,000 12,000 26,987
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  125,000 300 67,347 3,500 104,301 500	2003 Amended  109,119 1,431 61,511 2,500 127,242 752 2,369	2004 Budget  140,000 1,800 53,285 3,500 107,430 500 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  368,113 224,740 14,000 9,000 225 415,223 16,419 46,654 6,000 25,000	2003 Amended  368,113 224,740 14,000 9,000 225 415,223 16,419 46,654 6,000 25,000	2004 Budget  495,640 70,475 11,638 12,500 225 380,421 16,888 50,410 10,000 12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  125,000 300 67,347 3,500 104,301 500 2,000 302,948	2003 Amended  109,119 1,431 61,511 2,500 127,242 752 2,369 304,924	2004 Budget  140,000 1,800 53,285 3,500 107,430 500 2,000 308,515	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  368,113 224,740 14,000 9,000 225 415,223 16,419 46,654 6,000 25,000 23,800 1,149,174	2003 Amended  368,113 224,740 14,000 9,000 225 415,223 16,419 46,654 6,000 25,000 23,800 1,149,174	2004 Budget  495,640 70,475 11,638 12,500 225 380,421 16,888 50,410 10,000 12,000 26,987 1,087,184
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  125,000 300 37,347 3,500 104,301 500 2,000 302,948	2003 Amended  109,119 1,431 61,511 2,500 127,242 752 2,369 304,924	2004 Budget  140,000 1,800 53,285 3,500 107,430 500 2,000 308,515	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  368,113 224,740 14,000 9,000 225 415,223 16,419 46,654 6,000 25,000 23,800 1,149,174	2003 Amended  368,113 224,740 14,000 9,000 225 415,223 16,419 46,654 6,000 25,000 23,800 1,149,174	2004 Budget  495,640 70,475 11,638 12,500 225 380,421 16,888 50,410 10,000 12,000 26,987 1,087,184
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  125,000  300 67,347 3,500 104,301 500 2,000 302,948 35,000	2003 Amended  109,119 1,431 61,511 2,500 127,242 752 2,369 304,924 50,000	2004 Budget  140,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  368,113 224,740 14,000 9,000 225 415,223 16,419 46,654 6,000 25,000 23,800 1,149,174	2003 Amended  368,113 224,740 14,000 9,000 225 415,223 16,419 46,654 6,000 25,000 23,800 1,149,174	2004 Budget  495,640 70,475 11,638 12,500 225 380,421 16,888 50,410 10,000 12,000 26,987 1,087,184
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  125,000 300 67,347 3,500 104,301 500 2,000 302,948 35,000 337,948	2003 Amended  109,119 1,431 61,511 2,500 127,242 752 2,369 304,924 50,000 354,924	2004 Budget  140,000 1,800 53,285 3,500 107,430 500 2,000 308,515 40,000 348,515	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  368,113 224,740 14,000 9,000 225 415,223 16,419 46,654 6,000 25,000 23,800 1,149,174 1,149,174  177,170	2003 Amended  368,113 224,740 14,000 9,000 225 415,223 16,419 46,654 6,000 25,000 23,800 1,149,174 1,149,174  177,170	2004 Budget  495,640 70,475 11,638 12,500 225 380,421 16,888 50,410 10,000 12,000 26,987 1,087,184 1,087,184
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  125,000 300 67,347 3,500 104,301 500 2,000 302,948 35,000 337,948  144,953 41,792	2003 Amended  109,119 1,431 61,511 2,500 127,242 752 2,369 304,924 50,000 354,924  157,351 12,418	2004 Budget  140,000 1,800 53,285 3,500 107,430 500 2,000 308,515 40,000 348,515	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  368,113 224,740 14,000 9,000 225 415,223 16,419 46,654 6,000 25,000 23,800 1,149,174 1,149,174  177,170 212,131	2003 Amended  368,113 224,740 14,000 9,000 225 415,223 16,419 46,654 6,000 25,000 23,800 1,149,174 1,149,174  177,170 212,131	2004 Budget  495,640 70,475 11,638 12,500 225 380,421 16,888 50,410 10,000 12,000 26,987 1,087,184 1,087,184  201,050 204,471
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  125,000 300 67,347 3,500 104,301 500 2,000 302,948 35,000 337,948  144,953 41,792 60,487	2003 Amended  109,119 1,431 61,511 2,500 127,242 752 2,369 304,924 50,000 354,924  157,351 12,418 66,207	2004 Budget  140,000 1,800 53,285 3,500 107,430 500 2,000 308,515 40,000 348,515  149,301 43,045 62,302	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  368,113 224,740 14,000 9,000 225 415,223 16,419 46,654 6,000 25,000 23,800 1,149,174 1,149,174  177,170 212,131 121,326	2003 Amended  368,113 224,740 14,000 9,000 225 415,223 16,419 46,654 6,000 25,000 23,800 1,149,174 1,149,174  177,170 212,131 121,326	2004 Budget  495,640 70,475 11,638 12,500 225 380,421 16,888 50,410 10,000 12,000 26,987 1,087,184 1,087,184
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  125,000 300 67,347 3,500 104,301 500 2,000 302,948 35,000 337,948  144,953 41,792	2003 Amended  109,119 1,431 61,511 2,500 127,242 752 2,369 304,924 50,000 354,924  157,351 12,418	2004 Budget  140,000 1,800 53,285 3,500 107,430 500 2,000 308,515 40,000 348,515	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  368,113 224,740 14,000 9,000 225 415,223 16,419 46,654 6,000 25,000 23,800 1,149,174 1,149,174  177,170 212,131	2003 Amended  368,113 224,740 14,000 9,000 225 415,223 16,419 46,654 6,000 25,000 23,800 1,149,174 1,149,174  177,170 212,131	2004 Budget  495,640 70,475 11,638 12,500 225 380,421 16,888 50,410 10,000 12,000 26,987 1,087,184 1,087,184  201,050 204,471
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  125,000 300 67,347 3,500 104,301 500 2,000 302,948 35,000 337,948  144,953 41,792 60,487	2003 Amended  109,119 1,431 61,511 2,500 127,242 752 2,369 304,924 50,000 354,924  157,351 12,418 66,207	2004 Budget  140,000 1,800 53,285 3,500 107,430 500 2,000 308,515 40,000 348,515  149,301 43,045 62,302	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  368,113 224,740 14,000 9,000 225 415,223 16,419 46,654 6,000 25,000 23,800 1,149,174 1,149,174  177,170 212,131 121,326 5,000 83,838	2003 Amended  368,113 224,740 14,000 9,000 225 415,223 16,419 46,654 6,000 25,000 23,800 1,149,174 1,149,174  177,170 212,131 121,326 5,000 83,838	2004 Budget  495,640 70,475 11,638 12,500 225 380,421 16,888 50,410 10,000 12,000 26,987 1,087,184 1,087,184  201,050 204,471 114,786 5,000 89,663
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  125,000 300 67,347 3,500 104,301 500 2,000 302,948 35,000 337,948  144,953 41,792 60,487	2003 Amended  109,119 1,431 61,511 2,500 127,242 752 2,369 304,924 50,000 354,924  157,351 12,418 66,207	2004 Budget  140,000 1,800 1,800 53,285 3,500 107,430 500 2,000 308,515 40,000 348,515  149,301 43,045 62,302	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  368,113 224,740 14,000 9,000 225 415,223 16,419 46,654 6,000 25,000 23,800 1,149,174 1,149,174  177,170 212,131 121,326 5,000 83,838 2,900	2003 Amended  368,113 224,740 14,000 9,000 225 415,223 16,419 46,654 6,000 25,000 23,800 1,149,174 1,149,174  177,170 212,131 121,326 5,000 83,838 2,900	2004 Budget  495,640 70,475 11,638 12,500 225 380,421 16,888 50,410 10,000 12,000 26,987 1,087,184 1,087,184  201,050 204,471 114,786 5,000 89,663 2,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  125,000 300 67,347 3,500 104,301 500 2,000 302,948 35,000 337,948  144,953 41,792 60,487 13,436	2003 Amended  109,119 1,431 61,511 2,500 127,242 752 2,369 304,924 50,000 354,924  157,351 12,418 66,207 8,692	2004 Budget  140,000 1,800 1,800 53,285 3,500 107,430 500 2,000 308,515 40,000 348,515  149,301 43,045 62,302 13,839	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  368,113 224,740 14,000 9,000 225 415,223 16,419 46,654 6,000 25,000 23,800 1,149,174 1,149,174  177,170 212,131 121,326 5,000 83,838 2,900 90,319	2003 Amended  368,113 224,740 14,000 9,000 225 415,223 16,419 46,654 6,000 25,000 23,800 1,149,174 1,149,174  177,170 212,131 121,326 5,000 83,838 2,900 90,319	2004 Budget  495,640 70,475 11,638 12,500 225 380,421 16,888 50,410 10,000 12,000 26,987 1,087,184 1,087,184  201,050 204,471 114,786 5,000 89,663 2,750 96,489
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  125,000 300 67,347 3,500 104,301 500 2,000 302,948 35,000 337,948  144,953 41,792 60,487	2003 Amended  109,119 1,431 61,511 2,500 127,242 752 2,369 304,924 50,000 354,924  157,351 12,418 66,207	2004 Budget  140,000 1,800 1,800 53,285 3,500 107,430 500 2,000 308,515 40,000 348,515  149,301 43,045 62,302	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  368,113 224,740 14,000 9,000 225 415,223 16,419 46,654 6,000 25,000 23,800 1,149,174 1,149,174  177,170 212,131 121,326 5,000 83,838 2,900	2003 Amended  368,113 224,740 14,000 9,000 225 415,223 16,419 46,654 6,000 25,000 23,800 1,149,174 1,149,174  177,170 212,131 121,326 5,000 83,838 2,900	2004 Budget  495,640 70,475 11,638 12,500 225 380,421 16,888 50,410 10,000 12,000 26,987 1,087,184 1,087,184  201,050 204,471 114,786 5,000 89,663 2,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  125,000 300 67,347 3,500 104,301 500 2,000 302,948 35,000 337,948  144,953 41,792 60,487 13,436 260,668 39,230 2,835	2003 Amended  109,119 1,431 61,511 2,500 127,242 752 2,369 304,924 50,000 354,924  157,351 12,418 66,207 8,692 244,668 39,841 2,835	2004 Budget  140,000 1,800 1,800 53,285 3,500 107,430 500 2,000 308,515 40,000 348,515  149,301 43,045 62,302 13,839 268,487 47,630 2,835	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  368,113 224,740 14,000 9,000 225 415,223 16,419 46,654 6,000 25,000 23,800 1,149,174 1,149,174  177,170 212,131 121,326 5,000 83,838 2,900 90,319 692,684 355,000 61,090	2003 Amended  368,113 224,740 14,000 9,000 225 415,223 16,419 46,654 6,000 23,800 1,149,174 1,149,174  177,170 212,131 121,326 5,000 83,838 2,900 90,319 692,684 355,000 61,090	2004 Budget  495,640 70,475 11,638 12,500 225 380,421 16,888 50,410 10,000 12,000 26,987 1,087,184 1,087,184  201,050 204,471 114,786 5,000 89,663 2,750 96,489 714,209 265,000 232,519
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  125,000 300 67,347 3,500 104,301 500 2,000 302,948 35,000 337,948  144,953 41,792 60,487 13,436 260,668 39,230 2,835	2003 Amended  109,119 1,431 61,511 2,500 127,242 752 2,369 304,924 50,000 354,924  157,351 12,418 66,207 8,692 244,668 39,841 2,835	2004 Budget  140,000 1,800 1,800 107,430 500 2,000 308,515 40,000 348,515  149,301 43,045 62,302 13,839 268,487 47,630 2,835	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  368,113 224,740 14,000 9,000 225 415,223 16,419 46,654 6,000 25,000 23,800 1,149,174 1,149,174  177,170 212,131 121,326 5,000 83,838 2,900 90,319 692,684 355,000 61,090 120,000	2003 Amended  368,113 224,740 14,000 9,000 225 415,223 16,419 46,654 6,000 25,000 23,800 1,149,174 1,149,174  177,170 212,131 121,326 5,000 83,838 2,900 90,319 692,684 355,000 61,090 120,000	2004 Budget  495,640 70,475 11,638 12,500 225 380,421 16,888 50,410 10,000 12,000 26,987 1,087,184 1,087,184  201,050 204,471 114,786 5,000 89,663 2,750 96,489 714,209 265,000 232,519 132,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  125,000 300 67,347 3,500 104,301 500 2,000 302,948 35,000 337,948  144,953 41,792 60,487 13,436 260,668 39,230 2,835	2003 Amended  109,119 1,431 61,511 2,500 127,242 752 2,369 304,924 50,000 354,924  157,351 12,418 66,207 8,692 244,668 39,841 2,835	2004 Budget  140,000 1,800 1,800 53,285 3,500 107,430 500 2,000 308,515 40,000 348,515  149,301 43,045 62,302 13,839 268,487 47,630 2,835	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  368,113 224,740 14,000 9,000 225 415,223 16,419 46,654 6,000 25,000 23,800 1,149,174 1,149,174  177,170 212,131 121,326 5,000 83,838 2,900 90,319 692,684 355,000 61,090	2003 Amended  368,113 224,740 14,000 9,000 225 415,223 16,419 46,654 6,000 23,800 1,149,174 1,149,174  177,170 212,131 121,326 5,000 83,838 2,900 90,319 692,684 355,000 61,090	2004 Budget  495,640 70,475 11,638 12,500 225 380,421 16,888 50,410 10,000 12,000 26,987 1,087,184 1,087,184  201,050 204,471 114,786 5,000 89,663 2,750 96,489 714,209 265,000 232,519

Name of City: REVERE				Name of City: RICE			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
	2003	2003	2004	naspea Baagets for the following rands.	2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	9,095		9,095	Property Taxes	246,356	246,356	300,000
Tax Increments All Other Taxes				Tax Increments All Other Taxes	35,470	35,470	50,000
Special Assessments	1,110		1,215	Special Assessments	24,254	24,254	25,000
Licenses and Permits	1,840		50	Licenses and Permits	93,349	93,349	100,000
Federal Grants State General Purpose Aid	28 000		25.000	Federal Grants State General Purpose Aid	20.424	22.160	21.160
State Categorical Aid	28,000		25,000	State Categorical Aid	39,424 33,840	23,169 33,840	21,169 11,340
Grants from County/Other Local Grants	6,594		6,300	Grants from County/Other Local Grants			
Charges for Services				Charges for Services	102,785	102,785	11,340
Fines and Forfeits Interest on Investments	1,300 1,400		1,300 1,400	Fines and Forfeits Interest on Investments	5,585 7,500	5,585 7,500	6,000 5,000
Miscellaneous Revenues				Miscellaneous Revenues		7,500	3,000
<b>Total Revenues</b>	49,339		44,360	Total Revenues	588,563	572,308	529,849
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales			
				Transfers from Other Funds	5,000	5,000	5,000
Total Revenues and Other Sources	49,339		44,360	Total Revenues and Other Sources	593,563	577,308	534,849
Current Expenditures General Government	35,000		42,000	Current Expenditures	168,443	168,443	196,678
Public Safety	33,000		300	General Government Public Safety	168,443	143,734	151,028
Streets and Highways	5,500		6,000	Streets and Highways	45,365	45,365	45,500
Sanitation	400		400	Sanitation	65,385	65,385	72,400
Health Culture and Recreation			2,000	Health Culture and Recreation	200 12,600	200 12,600	200 13,200
Urban & Economic Development & Housing				Urban & Economic Development & Housing	20,693	20,693	21,000
Miscellaneous Current Expenditures	6,594		6,300	Miscellaneous Current Expenditures	17,296	17,296	18,000
Total Current Expenditures Debt Service - Principal	47,794		57,000	Total Current Expenditures	473,716	473,716	518,006
Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges	49,000 27,492	49,000 27,492	50,000 25,000
<b>Total Capital Outlay</b>				Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	47,794		57,000	Total Expenditures and Other Uses	550,208	550,208	593,006
Name of City: RICHFIELD				Name of City: RICHMOND			
Name of City: RICHFIELD  Adopted Budgets for the following funds:	GF: X SR: 2003 Budget	X DS: X 2003 Amended	CP: X  2004  Budget	Name of City: RICHMOND  Adopted Budgets for the following funds:	GF: X SR:	2003	CP: X  2004  Budget
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003 Budget 300,000	2003 Amended 305,644	2004 Budget 300,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 9,450,490	2003 Amended 9,450,490	2004 Budget 10,108,950	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 9,450,490  270,000 296,830	2003 Amended 9,450,490  270,000 96,830	2004 Budget 10,108,950  270,000 95,150	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 300,000 23,000 700 15,000	2003 Amended 305,644 22,653 15 293,754	2004 Budget 300,000 25,000  15,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 9,450,490 	2003 Amended 9,450,490 270,000 96,830 843,300	2004 Budget 10,108,950 270,000 95,150 602,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 300,000 23,000 700	2003 Amended 305,644 22,653 15	2004 Budget 300,000 25,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 9,450,490  270,000 296,830	2003 Amended 9,450,490  270,000 96,830	2004 Budget 10,108,950  270,000 95,150	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 300,000 23,000 700 15,000 12,600	2003 Amended 305,644 22,653 15 293,754 11,633	2004 Budget 300,000 25,000  15,000 12,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 9,450,490  270,000 296,830 736,540 3,391,000 4,362,860 2,155,000	2003 Amended  9,450,490  270,000  96,830  843,300  2,053,950  2,779,640  1,229,870	2004 Budget 10,108,950 270,000 95,150 602,500 3,242,450 2,164,820 2,058,270	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 300,000 23,000 700 15,000 12,600  270,000 20,000	2003 Amended  305,644 22,653 15 293,754 11,633 228,691 24,973	2004 Budget 300,000 25,000 15,000 12,000  200,000 25,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 9,450,490 270,000 296,830 736,540 3,391,000 4,362,860 2,155,000 4,689,750	2003 Amended 9,450,490 270,000 96,830 843,300 2,053,950 2,779,640 1,229,870 152,000	2004 Budget 10,108,950 270,000 95,150 602,500 3,242,450 2,164,820 2,058,270 3,900,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 300,000 23,000 700 15,000 12,600 270,000 20,000	2003 Amended  305,644 22,653 15 293,754 11,633 228,691 24,973	2004 Budget  300,000 25,000 15,000 12,000 200,000 25,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 9,450,490  270,000 296,830 736,540 3,391,000 4,362,860 2,155,000	2003 Amended  9,450,490  270,000  96,830  843,300  2,053,950  2,779,640  1,229,870	2004 Budget 10,108,950 270,000 95,150 602,500 3,242,450 2,164,820 2,058,270	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 300,000 23,000 700 15,000 12,600  270,000 20,000	2003 Amended  305,644 22,653 15 293,754 11,633 228,691 24,973	2004 Budget 300,000 25,000 15,000 12,000  200,000 25,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  9,450,490 270,000 296,830 736,540 3,391,000 4,362,860 2,155,000 4,689,750 3,625,950 229,000 470,850	2003 Amended  9,450,490  270,000  96,830  843,300  2,053,950  2,779,640  1,229,870  152,000  1,118,560  204,000  157,000	2004 Budget 10,108,950 270,000 95,150 602,500 3,242,450 2,164,820 2,058,270 3,900,000 1,016,140 204,000 143,280	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  300,000 23,000 700 15,000 12,600 270,000 20,000 31,000 4,500 3,000	2003 Amended  305,644 22,653 15 293,754 11,633 228,691 24,973 576,426 3,147 4,258	2004 Budget  300,000 25,000 15,000 12,000 200,000 25,000 673,000 3,000 4,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  9,450,490 270,000 296,830 736,540 3,391,000 4,362,860 2,155,000 4,689,750 3,625,950 229,000 470,850 4,875,560	2003 Amended  9,450,490  270,000  96,830  843,300  2,053,950  2,779,640  1,229,870  152,000  1,118,560  204,000  157,000  321,690	2004 Budget  10,108,950  270,000  95,150 602,500 3,242,450 2,164,820 2,058,270 3,900,000 1,016,140 204,000 143,280 1,304,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  300,000 23,000 700 15,000 12,600 270,000 20,000 31,000 4,500 3,000 17,200	2003 Amended  305,644 22,653 15 293,754 11,633 228,691 24,973 576,426 3,147 4,258 131,587	2004 Budget  300,000 25,000 15,000 12,000 200,000 25,000 673,000 3,000 4,000 5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  9,450,490 270,000 296,830 736,540 3,391,000 4,362,860 2,155,000 4,689,750 3,625,950 229,000 470,850	2003 Amended  9,450,490  270,000  96,830  843,300  2,053,950  2,779,640  1,229,870  152,000  1,118,560  204,000  157,000	2004 Budget 10,108,950 270,000 95,150 602,500 3,242,450 2,164,820 2,058,270 3,900,000 1,016,140 204,000 143,280	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  300,000 23,000 700 15,000 12,600 270,000 20,000 31,000 4,500 3,000	2003 Amended  305,644 22,653 15 293,754 11,633 228,691 24,973 576,426 3,147 4,258	2004 Budget  300,000 25,000 15,000 12,000 200,000 25,000 673,000 3,000 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  9,450,490 270,000 296,830 736,540 3,391,000 4,362,860 2,155,000 4,689,750 3,625,950 229,000 470,850 4,875,560 34,553,830	2003 Amended  9,450,490  270,000  96,830  843,300  2,053,950  2,779,640  1,52,000  1,118,560  204,000  157,000  321,690  18,677,330	2004 Budget  10,108,950  270,000  95,150 602,500 3,242,450 2,164,820 2,058,270 3,900,000 1,016,140 204,000 143,280 1,304,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  300,000 23,000 700 15,000 12,600 270,000 20,000 31,000 4,500 3,000 17,200 697,000	2003 Amended  305,644 22,653 15 293,754 11,633 228,691 24,973 576,426 3,147 4,258 131,587 1,602,781	2004 Budget  300,000 25,000 15,000 12,000 200,000 25,000 673,000 3,000 4,000 5,000 1,262,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  9,450,490 270,000 296,830 736,540 3,391,000 4,362,860 2,155,000 4,689,750 3,625,950 229,000 470,850 4,875,560 34,553,830	2003 Amended  9,450,490 270,000 96,830 843,300 2,053,950 2,779,640 1,229,870 152,000 1,118,560 204,000 157,000 321,690 18,677,330	2004 Budget  10,108,950  270,000  95,150  602,500  3,242,450 2,154,820 2,058,270 3,900,000 1,016,140 204,000 143,280 1,304,400 25,109,960	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  300,000 23,000 700 15,000 12,600 270,000 20,000 4,500 3,000 17,200 697,000 900,000	2003 Amended  305,644 22,653 15 293,754 11,633 228,691 24,973 576,426 3,147 4,258 131,587 1,602,781 1,333,393	2004 Budget  300,000 25,000 15,000 12,000 25,000 673,000 3,000 4,000 5,000 1,262,000 900,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  9,450,490 270,000 296,830 736,540 3,391,000 4,362,860 2,155,000 4,689,750 3,625,950 229,000 470,850 4,875,560 34,553,830 2,735,300 37,289,130	2003 Amended  9,450,490 270,000 96,830 843,300 2,053,950 2,779,640 1,229,870 152,000 1,118,560 204,000 157,000 321,690 18,677,330 2,772,110 21,449,440	2004 Budget  10,108,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  300,000 23,000 700 15,000 12,600 270,000 20,000 4,500 3,000 17,200 697,000 900,000 180,000	2003 Amended  305,644 22,653 15 293,754 11,633 228,691 24,973 576,426 3,147 4,258 131,587 1,602,781 1,333,393 253,540 3,189,714	2004 Budget  300,000 25,000 15,000 12,000 200,000 25,000 673,000 3,000 4,000 5,000 1,262,000 900,000 180,000 2,342,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  9,450,490 270,000 296,830 736,540 3,391,000 4,362,860 2,155,000 4,689,750 3,625,950 229,000 470,850 4,875,560 34,553,830 2,735,300 37,289,130  2,200,000	2003 Amended  9,450,490  270,000  96,830  843,300  2,053,950  2,779,640  1,229,870  152,000  1,118,560  204,000  157,000  321,690  18,677,330   2,772,110  21,449,440  1,981,200	2004 Budget  10,108,950  270,000  95,150  602,500  3,242,450 2,164,820 2,058,270 3,900,000 1,016,140 204,000 143,280 1,304,400 25,109,960  3,413,810 28,523,770  2,170,850	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  300,000 23,000 700 15,000 12,600 270,000 20,000 4,500 3,000 17,200 697,000 900,000 180,000 1,777,000	2003 Amended  305,644 22,653 15 293,754 11,633 228,691 24,973 576,426 3,147 4,258 131,587 1,602,781 1,333,393 253,540 3,189,714	2004 Budget  300,000 25,000 15,000 12,000 25,000 673,000 3,000 4,000 5,000 1,262,000 900,000 180,000 2,342,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  9,450,490 270,000 296,830 736,540 3,391,000 4,362,860 2,155,000 4,689,750 3,625,950 229,000 470,850 4,875,560 34,553,830 2,735,300 37,289,130  2,200,000 9,174,730	2003 Amended  9,450,490 270,000 96,830 843,300 2,053,950 2,779,640 1,229,870 152,000 1,118,560 204,000 157,000 321,690 18,677,330 2,772,110 21,449,440  1,981,200 8,951,110	2004 Budget  10,108,950 270,000 95,150 602,500 3,242,450 2,164,820 2,058,270 3,900,000 1,016,140 204,000 143,280 1,304,400 25,109,960 3,413,810 28,523,770  2,170,850 9,187,010	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  300,000 23,000 700 15,000 12,600 270,000 20,000 4,500 3,000 17,200 697,000 900,000 180,000 1,777,000	2003 Amended  305,644 22,653 15 293,754 11,633 228,691 24,973 576,426 3,147 4,258 131,587 1,602,781 1,333,393 253,540 3,189,714	2004 Budget  300,000 25,000 15,000 12,000 25,000 25,000 3,000 4,000 5,000 1,262,000 900,000 180,000 2,342,000 224,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  9,450,490 270,000 296,830 736,540 3,391,000 4,362,860 2,155,000 4,689,750 3,625,950 229,000 470,850 4,875,560 34,553,830 2,735,300 37,289,130  2,200,000	2003 Amended  9,450,490  270,000  96,830  843,300  2,053,950  2,779,640  1,229,870  152,000  1,118,560  204,000  157,000  321,690  18,677,330   2,772,110  21,449,440  1,981,200	2004 Budget  10,108,950  270,000  95,150  602,500  3,242,450 2,164,820 2,058,270 3,900,000 1,016,140 204,000 143,280 1,304,400 25,109,960  3,413,810 28,523,770  2,170,850	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  300,000 23,000 700 15,000 12,600 270,000 20,000 4,500 3,000 17,200 697,000 900,000 180,000 1,777,000	2003 Amended  305,644 22,653 15 293,754 11,633 228,691 24,973 576,426 3,147 4,258 131,587 1,602,781 1,333,393 253,540 3,189,714	2004 Budget  300,000 25,000 15,000 12,000 25,000 673,000 3,000 4,000 5,000 1,262,000 900,000 180,000 2,342,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  9,450,490 270,000 296,830 736,540 3,391,000 4,362,860 2,155,000 470,850 229,000 470,850 34,553,830 2,735,300 37,289,130  2,200,000 9,174,730 2,107,420	2003 Amended  9,450,490 270,000 96,830 843,300 2,053,950 2,779,640 1,229,870 152,000 1,118,560 204,000 157,000 321,690 321,690 2,772,110 21,449,440  1,981,200 8,951,110 1,639,290	2004 Budget  10,108,950 270,000 95,150 602,500 3,242,450 2,164,820 2,058,270 3,900,000 1,016,140 204,000 143,280 1,304,400 25,109,960 3,413,810 28,523,770  2,170,850 9,187,010 1,779,130	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  300,000 23,000 700 15,000 12,600 20,000 20,000 4,500 3,000 17,200 697,000 900,000 180,000 1.777,000  127,400 224,000 75,000 600	2003 Amended  305,644 22,653 15 293,754 11,633 228,691 24,973 576,426 3,147 4,258 131,587 1,602,781 1,333,393 253,540 3,189,714	2004 Budget  300,000 25,000 15,000 12,000 25,000 673,000 3,000 4,000 5,000 1,262,000 900,000 180,000 2,342,000  177,000 224,000 75,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  9,450,490 270,000 296,830 736,540 3,391,000 4,362,860 2,155,000 4,689,750 229,000 470,850 4,875,560 34,553,830 2,735,300 37,289,130  2,200,000 9,174,730 2,107,420 2,851,880	2003 Amended  9,450,490 270,000 96,830 843,300 2,053,950 2,779,640 1,229,870 152,000 1,118,560 204,000 157,000 321,690 18,677,330 2,772,110 21,449,440  1,981,200 8,951,110 1,639,290 2,954,170	2004 Budget  10,108,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  300,000 23,000 700 15,000 12,600 270,000 20,000 4,500 3,000 17,200 697,000 900,000 180,000 1,777,000  127,400 224,000 75,000 600 55,000	2003 Amended  305,644 22,653 15 293,754 11,633 228,691 24,973 576,426 3,147 4,258 131,587 1,602,781 1,333,393 253,540 3,189,714  149,064 222,291 59,789 907 660,507	2004 Budget  300,000 25,000 15,000 12,000 25,000 673,000 4,000 5,000 1,262,000 900,000 180,000 224,000 75,000 1,000 618,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  9,450,490 270,000 296,830 736,540 3,391,000 4,362,860 2,155,000 470,850 229,000 470,850 34,553,830 2,735,300 37,289,130  2,200,000 9,174,730 2,107,420	2003 Amended  9,450,490 270,000 96,830 843,300 2,053,950 2,779,640 1,229,870 152,000 1,118,560 204,000 157,000 321,690 321,690 2,772,110 21,449,440  1,981,200 8,951,110 1,639,290	2004 Budget  10,108,950 270,000 95,150 602,500 3,242,450 2,164,820 2,058,270 3,900,000 1,016,140 204,000 143,280 1,304,400 25,109,960 3,413,810 28,523,770  2,170,850 9,187,010 1,779,130	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  300,000 23,000 700 15,000 12,600 20,000 20,000 4,500 3,000 17,200 697,000 900,000 180,000 1.777,000  127,400 224,000 75,000 600	2003 Amended  305,644 22,653 15 293,754 11,633 228,691 24,973 576,426 3,147 4,258 131,587 1,602,781 1,333,393 253,540 3,189,714	2004 Budget  300,000 25,000 15,000 12,000 25,000 673,000 3,000 4,000 5,000 1,262,000 900,000 180,000 2,342,000  177,000 224,000 75,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  9,450,490 270,000 296,830 736,540 3,391,000 4,362,860 2,155,000 4,689,750 3,625,950 229,000 470,850 4,875,560 34,553,830 2,735,300 37,289,130  2,200,000 9,174,730 2,107,420 2,851,880 253,110 16,587,140	2003 Amended  9,450,490 270,000 96,830 843,300 2,053,950 2,779,640 1,229,870 152,000 1,118,560 204,000 321,690 18,677,330 2,772,110 21,449,440  1,981,200 8,951,110 1,639,290 2,954,170 232,990 15,758,760	2004 Budget  10,108,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  300,000 23,000 700 15,000 12,600 20,000 31,000 4,500 3,000 17,200 697,000 900,000 180,000 1,777,000  127,400 224,000 75,000 600 55,000 45,000 50,000 577,000	2003 Amended  305,644 22,653 15 293,754 11,633 228,691 24,973 576,426 3,147 4,258 131,587 1,602,781 1,333,393 253,540 3,189,714  149,064 222,291 59,789 907 660,507 32,509 1,881 1,126,948	2004 Budget  300,000 25,000 15,000 12,000 25,000 25,000 3,000 4,000 5,000 1,262,000 900,000 180,000 224,000 75,000 1,000 618,000 40,000 5,000 1,140,000 5,000 1,140,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  9,450,490 270,000 296,830 736,540 3,391,000 4,362,860 2,155,000 470,850 4,875,560 34,553,830 2,735,300 37,289,130  2,200,000 9,174,730 2,107,420 2,851,880 253,110 16,587,140 1,125,000	2003 Amended  9,450,490 270,000 96,830 843,300 2,053,950 2,779,640 1,229,870 152,000 1,118,560 204,000 157,000 321,690 18,677,330 2,772,110 21,449,440  1,981,200 8,951,110 1,639,290 2,954,170 232,990 15,758,760 1,215,000	2004 Budget  10,108,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  300,000 23,000 700 15,000 12,600 20,000 31,000 4,500 3,000 17,200 697,000 900,000 180,000 1.777,000  127,400 224,000 75,000 600 55,000 45,000 577,000 55,000	2003 Amended  305,644 22,653 15 293,754 11,633 228,691 24,973 576,426 3,147 4,258 131,587 1,602,781 1,333,393 253,540 3,189,714  149,064 222,291 59,789 907 660,507 32,509 1,881 1,126,948 338,000	2004 Budget  300,000 25,000 15,000 12,000 25,000 673,000 3,000 4,000 5,000 1,262,000 900,000 180,000 224,000 75,000 1,000 618,000 40,000 5,000 1,140,000 75,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  9,450,490 270,000 296,830 736,540 3,391,000 4,362,860 2,155,000 4,689,750 3,625,950 229,000 470,850 4,875,560 34,553,830 2,735,300 37,289,130  2,200,000 9,174,730 2,107,420 2,851,880 253,110 16,587,140	2003 Amended  9,450,490 270,000 96,830 843,300 2,053,950 2,779,640 1,229,870 152,000 1,118,560 204,000 321,690 18,677,330 2,772,110 21,449,440  1,981,200 8,951,110 1,639,290 2,954,170 232,990 15,758,760	2004 Budget  10,108,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  300,000 23,000 700 15,000 12,600 20,000 31,000 4,500 3,000 17,200 697,000 900,000 180,000 1,777,000  127,400 224,000 75,000 600 55,000 45,000 50,000 577,000	2003 Amended  305,644 22,653 15 293,754 11,633 228,691 24,973 576,426 3,147 4,258 131,587 1,602,781 1,333,393 253,540 3,189,714  149,064 222,291 59,789 907 660,507 32,509 1,881 1,126,948	2004 Budget  300,000 25,000 15,000 12,000 25,000 25,000 3,000 4,000 5,000 1,262,000 900,000 180,000 224,000 75,000 1,000 618,000 40,000 5,000 1,140,000 5,000 1,140,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  9,450,490 270,000 296,830 736,540 3,391,000 4,362,860 2,155,000 4,689,750 229,000 470,850 4,875,560 34,553,830 2,735,300 37,289,130  2,200,000 9,174,730 2,107,420 2,851,880 253,110 16,587,140 1,125,000 791,980	2003 Amended  9,450,490 270,000 96,830 843,300 2,053,950 2,779,640 1,229,870 152,000 1,118,560 204,000 157,000 321,690 321,690 2,772,110 21,449,440  1,981,200 8,951,110 1,639,290 2,954,170 232,990 15,758,760 1,215,000 889,230	2004 Budget  10,108,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  300,000 23,000 700 15,000 12,600 270,000 20,000 4,500 3,000 17,200 697,000 900,000 1.777,000  127,400 224,000 75,000 600 55,000 45,000 50,000 577,000 55,000 20,000	2003 Amended  305,644 22,653 15 293,754 11,633 228,691 24,973 576,426 3,147 4,258 131,587 1,602,781 1,333,393 253,540 3,189,714  149,064 222,291 59,789 907 660,507 32,509 1,881 1,126,948 338,000 21,210	2004 Budget  300,000 25,000 15,000 12,000 25,000 673,000 4,000 5,000 1,262,000 900,000 180,000 224,000 75,000 1,000 618,000 40,000 5,000 1,140,000 75,000 1,140,000 75,000 1,140,000 75,000 1,5000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  9,450,490 270,000 296,830 736,540 3,391,000 4,362,860 2,155,000 4,689,750 229,000 470,850 4,875,560 34,553,830 2,735,300 37,289,130  2,200,000 9,174,730 2,107,420 2,851,880 253,110 16,587,140 1,125,000 791,980 18,128,610	2003 Amended  9,450,490 270,000 96,830 843,300 2,053,950 2,779,640 1,229,870 152,000 1,118,560 204,000 157,000 321,690 18,677,330 2,772,110 21,449,440  1,981,200 8,951,110 1,639,290 2,954,170 232,990 15,758,760 1,215,000 889,230 3,033,630	2004 Budget  10,108,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  300,000 23,000 700 15,000 12,600 270,000 20,000 4,500 3,000 17,200 697,000 900,000 127,400 224,000 75,000 600 55,000 45,000 50,000 577,000 55,000 20,000 900,000	2003 Amended  305,644 22,653 15 293,754 11,633 228,691 24,973 576,426 3,147 4,258 131,587 1,602,781 1,333,393 253,540 3,189,714  149,064 222,291 59,789 907 660,507 32,509 1,881 1,126,948 338,000 21,210 1,111,597	2004 Budget  300,000 25,000 15,000 12,000 25,000 673,000 3,000 4,000 5,000 1,262,000 900,000 177,000 224,000 75,000 1,000 618,000 40,000 5,000 1,140,000 75,000 1,140,000 75,000 15,000 900,000

Name of City: RICHVILLE				Name of City: RIVERTON			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	10,000		10,000	Property Taxes	43,071		56,958
Tax Increments All Other Taxes				Tax Increments			
Special Assessments				All Other Taxes Special Assessments			
Licenses and Permits	375		400	Licenses and Permits			
Federal Grants				Federal Grants	600		648
State General Purpose Aid	5,000		5,400	State General Purpose Aid			
State Categorical Aid				State Categorical Aid	16,529		12,325
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	500		500	Charges for Services Fines and Forfeits			
Interest on Investments	100		100	Interest on Investments	2,000		2,123
Miscellaneous Revenues	300		400	Miscellaneous Revenues	2,000		2,123
<b>Total Revenues</b>	16,275		16,800	<b>Total Revenues</b>	62,200		72,054
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	16,275		16,800	Total Revenues and Other Sources	62,200		72,054
Current Expenditures				Current Expenditures			
General Government	4,300		3,700	General Government	43,000		28,000
Public Safety	1,300		1,100	Public Safety	3,000		4,454
Streets and Highways	3,600		5,950	Streets and Highways	15,200		38,600
Sanitation	800		1,000	Sanitation			
Health Culture and Recreation	3,000		1,500	Health Culture and Recreation	1,000		1,000
Urban & Economic Development & Housing	5,000		1,300	Urban & Economic Development & Housing	1,000		1,000
Miscellaneous Current Expenditures	1,000		800_	Miscellaneous Current Expenditures			
Total Current Expenditures	14,000		14,050	Total Current Expenditures	62,200		72,054
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges	2.000		2.500	Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	2,000		2,500	Total Capital Outlay Transfer to Other Funds			
Total Expenditures and Other Uses	16,000		16,550	Total Expenditures and Other Uses	62,200		72,054
				<u> </u>			
Name of City: ROBBINSDALE Adopted Budgets for the following funds:	GF: X SR: 2003	X DS: X 2003	CP: X 2004	Name of City: ROCHESTER Adopted Budgets for the following funds:	GF: X SR: 2003	X DS: X 2003	CP: X 2004
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:	_		_
·	2003	2003	2004	·	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended 3,162,488 1,466,339	2004 Budget 3,414,433 1,293,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 24,694,296 1,392,975	2003 Amended 24,694,296 1,392,975	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 3,131,897 1,273,000	2003 Amended 3,162,488 1,466,339 215,000	2004 Budget 3,414,433 1,293,500 430,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 24,694,296	2003 Amended 24,694,296	2004 Budget 27,189,112
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget  3,131,897 1,273,000 91,300	2003 Amended 3,162,488 1,466,339 215,000 128,564	2004 Budget 3,414,433 1,293,500 430,000 164,580	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 24,694,296 1,392,975 21,819,850	2003 Amended 24,694,296 1,392,975 21,819,850	2004 Budget 27,189,112 1,393,225 5,106,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget  3,131,897 1,273,000 91,300 323,695	2003 Amended 3,162,488 1,466,339 215,000 128,564 636,422	2004 Budget 3,414,433 1,293,500 430,000 164,580 384,750	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 24,694,296 1,392,975 21,819,850  2,059,080	2003 Amended 24,694,296 1,392,975 21,819,850  2,059,080	2004 Budget 27,189,112 1,393,225 5,106,000  2,459,202
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 3,131,897 1,273,000 91,300 323,695 54,674	2003 Amended 3,162,488 1,466,339 215,000 128,564 636,422 63,495	2004 Budget 3,414,433 1,293,500 430,000 164,580 384,750 45,776	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 24,694,296 1,392,975 21,819,850  2,059,080 3,937,730	2003 Amended 24,694,296 1,392,975 21,819,850  2,059,080 3,937,730	2004 Budget 27,189,112 1,393,225 5,106,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget  3,131,897 1,273,000 91,300 323,695	2003 Amended 3,162,488 1,466,339 215,000 128,564 636,422	2004 Budget 3,414,433 1,293,500 430,000 164,580 384,750	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 24,694,296 1,392,975 21,819,850  2,059,080	2003 Amended 24,694,296 1,392,975 21,819,850  2,059,080	2004 Budget 27,189,112 1,393,225 5,106,000  2,459,202 8,802,750
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  3,131,897 1,273,000 91,300 323,695 54,674 2,494,970 603,540	2003 Amended 3,162,488 1,466,339 215,000 128,564 636,422 63,495 2,095,862 603,540	2004 Budget  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 24,694,296 1,392,975 21,819,850 	2003 Amended 24,694,296 1,392,975 21,819,850  2,059,080 3,937,730 7,784,936 6,985,817 929,658	2004 Budget 27,189,112 1,393,225 5,106,000  2,459,202 8,802,750 7,511,068 9,815,901 1,263,338
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  3,131,897 1,273,000 91,300 323,695 54,674 2,494,970 603,540 742,503	2003 Amended  3,162,488 1,466,339 215,000 128,564 636,422 63,495 2,095,862 603,540 1,113,846	2004 Budget  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 24,694,296 1,392,975 21,819,850  2,059,080 3,937,730 11,139,855 6,985,817 929,658 9,181,680	2003 Amended 24,694,296 1,392,975 21,819,850 	2004 Budget 27,189,112 1,393,225 5,106,000  2,459,202 8,802,750 7,511,068 9,815,901 1,263,338 10,084,430
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  3,131,897 1,273,000 91,300 323,695 54,674 2,494,970 603,540 742,503 200,150	2003 Amended  3,162,488 1,466,339 215,000 128,564 636,422 63,495 2,095,862 603,540 1,113,846 220,150	2004 Budget  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 24,694,296 1,392,975 21,819,850  2,059,080 3,937,730 11,139,855 6,985,817 929,658 9,181,680 646,000	2003 Amended 24,694,296 1,392,975 21,819,850  2,059,080 3,937,730 7,784,936 6,985,817 929,658 9,181,680 646,000	2004 Budget 27,189,112 1,393,225 5,106,000  2,459,202 8,802,750 7,511,068 9,815,901 1,263,338 10,084,430 588,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  3,131,897 1,273,000 91,300 323,695 54,674 2,494,970 603,540 742,503 200,150 503,575	2003 Amended  3,162,488 1,466,339 215,000 128,564 636,422 63,495 2,095,862 603,540 1,113,846 220,150 366,574	2004 Budget  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 24,694,296 1,392,975 21,819,850  2,059,080 3,937,730 11,139,855 6,985,817 929,658 9,181,680 646,000 707,213	2003 Amended 24,694,296 1,392,975 21,819,850  2,059,080 3,937,730 7,784,936 6,985,817 929,658 9,181,680 646,000 707,213	2004 Budget 27,189,112 1,393,225 5,106,000  2,459,202 8,802,750 7,511,068 9,815,901 1,263,338 10,084,430 588,500 446,025
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  3,131,897 1,273,000 91,300 323,695 54,674 2,494,970 603,540 742,503 200,150 503,575 69,400	2003 Amended  3,162,488 1,466,339 215,000 128,564 636,422 63,495 2,095,862 603,540 1,113,846 220,150 366,574 53,779	2004 Budget  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget 24,694,296 1,392,975 21,819,850  2,059,080 3,937,730 11,139,855 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891	2003 Amended  24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 7,784,936 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891	2004 Budget  27,189,112 1,393,225 5,106,000 2,459,202 8,802,750 7,511,068 9,815,901 1,263,338 10,084,430 588,500 446,025 10,441,028
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  3,131,897 1,273,000 91,300 323,695 54,674 2,494,970 603,540 742,503 200,150 503,575	2003 Amended  3,162,488 1,466,339 215,000 128,564 636,422 63,495 2,095,862 603,540 1,113,846 220,150 366,574 53,779 10,126,059	2004 Budget  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget 24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 11,139,855 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 95,319,045	2003 Amended 24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 7,784,936 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 91,964,126	2004 Budget  27,189,112 1,393,225 5,106,000 2,459,202 8,802,750 7,511,068 9,815,901 1,263,338 10,084,430 588,500 446,025 10,441,028 85,100,579
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  3,131,897 1,273,000 91,300 323,695 54,674 2,494,970 603,540 742,503 200,150 503,575 69,400 9,488,704	2003 Amended  3,162,488 1,466,339 215,000 128,564 636,422 63,495 2,095,862 603,540 1,113,846 220,150 366,574 53,779 10,126,059	2004 Budget  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 10,271,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 11,139,855 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 95,319,045 13,254,205	2003 Amended 24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 7,784,936 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 91,964,126 13,254,205	2004 Budget  27,189,112 1,393,225 5,106,000 2,459,202 8,802,750 7,511,068 9,815,901 1,263,338 10,084,430 588,500 446,025 10,441,028 85,100,579 17,032,924
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  3,131,897 1,273,000 91,300 323,695 54,674 2,494,970 603,540 742,503 200,150 503,575 69,400 9,488,704 225,000	2003 Amended  3,162,488 1,466,339 215,000 128,564 636,422 63,495 2,095,862 603,540 1,113,846 220,150 366,574 53,779 10,126,059 1,525,978	2004 Budget  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 10,271,900 627,760	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 11,139,855 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 95,319,045 13,254,205 13,122,300	2003 Amended  24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 7,784,936 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 91,964,126 13,254,205 13,122,300	2004 Budget  27,189,112 1,393,225 5,106,000 2,459,202 8,802,750 7,511,068 9,815,901 1,263,338 10,084,430 588,500 446,025 10,441,028 85,100,579 17,032,924 1,442,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  3,131,897 1,273,000 91,300 323,695 54,674 2,494,970 603,540 742,503 200,150 503,575 69,400 9,488,704	2003 Amended  3,162,488 1,466,339 215,000 128,564 636,422 63,495 2,095,862 603,540 1,113,846 220,150 366,574 53,779 10,126,059	2004 Budget  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 10,271,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 11,139,855 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 95,319,045 13,254,205	2003 Amended 24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 7,784,936 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 91,964,126 13,254,205	2004 Budget  27,189,112 1,393,225 5,106,000 2,459,202 8,802,750 7,511,068 9,815,901 1,263,338 10,084,430 588,500 446,025 10,441,028 85,100,579 17,032,924
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures	2003 Budget  3,131,897 1,273,000 91,300 323,695 54,674 2,494,970 603,540 742,503 200,150 503,575 69,400 9,488,704 225,000	2003 Amended  3,162,488 1,466,339 215,000 128,564 636,422 63,495 2,095,862 603,540 1,113,846 220,150 366,574 53,779 10,126,059 1,525,978	2004 Budget  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 10,271,900 627,760	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 11,139,855 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 95,319,045 13,254,205 13,122,300	2003 Amended  24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 7,784,936 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 91,964,126 13,254,205 13,122,300	2004 Budget  27,189,112 1,393,225 5,106,000 2,459,202 8,802,750 7,511,068 9,815,901 1,263,338 10,084,430 588,500 446,025 10,441,028 85,100,579 17,032,924 1,442,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  3,131,897 1,273,000 91,300 323,695 54,674 2,494,970 603,540 742,503 200,150 503,575 69,400 9,488,704 225,000 9,713,704	2003 Amended  3,162,488 1,466,339 215,000 128,564 636,422 63,495 2,095,862 603,540 1,113,846 220,150 366,574 53,779 10,126,059 1,525,978 11,652,037	2004 Budget  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 10,271,900 627,760 10,899,660	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 11,139,855 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 95,319,045 13,254,205 13,122,300 121,695,550	2003 Amended  24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 7,784,936 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 91,964,126 13,254,205 13,122,300 118,340,631	2004 Budget  27,189,112 1,393,225 5,106,000 2,459,202 8,802,750 7,511,068 9,815,901 1,263,338 10,084,4300 588,500 446,025 10,441,028 85,100,579 17,032,924 1,442,000 103,575,503
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  3,131,897 1,273,000 91,300 323,695 54,674 2,494,970 603,540 742,503 200,150 503,575 69,400 9,488,704 225,000 9,713,704	2003 Amended  3,162,488 1,466,339 215,000 128,564 636,422 63,495 2,095,862 603,540 1,113,846 220,150 366,574 53,779 10,126,059 1,525,978 11,652,037	2004 Budget  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 10,271,900 627,760 10,899,660	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 11,139,855 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 95,319,045 13,254,205 13,122,300 121,695,550  5,001,008	2003 Amended 24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 7,784,936 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 91,964,126 13,254,205 13,122,300 118,340,631	2004 Budget  27,189,112 1,393,225 5,106,000 2,459,202 8,802,750 7,511,068 9,815,901 1,263,338 10,084,430 588,500 446,025 10,441,028 85,100,579 17,032,924 1,442,000 103,575,503
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  3,131,897 1,273,000 91,300 323,695 54,674 2,494,970 603,540 742,503 200,150 503,575 69,400 9,488,704 225,000 9,713,704  988,964 3,368,909 974,083 33,000	2003 Amended  3,162,488 1,466,339 215,000 128,564 636,422 63,495 2,095,862 603,540 1,113,846 220,150 366,574 53,779 10,126,059 1,525,978 11,652,037	2004 Budget  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 10,271,900 10,899,660  983,962 3,283,294 910,341 46,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 11,139,855 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 95,319,045 13,254,205 13,122,300 121,695,550  5,001,008 25,412,585	2003 Amended  24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 7,784,936 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 91,964,126 13,254,205 13,122,300 118,340,631  4,803,790 24,347,722 8,762,617	2004 Budget  27,189,112 1,393,225 5,106,000 2,459,202 8,802,750 7,511,068 9,815,901 1,263,338 10,084,430 588,500 446,025 10,441,028 85,100,579 17,032,924 1,442,000 103,575,503
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  3,131,897 1,273,000 91,300 323,695 54,674 2,494,970 603,540 742,503 200,150 503,575 69,400 9,488,704 225,000 9,713,704  988,964 3,368,909 974,083 33,000	2003 Amended  3,162,488 1,466,339 215,000 128,564 636,422 63,495 2,095,862 603,540 1,113,846 220,150 366,574 53,779 10,126,059 1,525,978 11,652,037  921,134 3,171,457 940,611 31,500	2004 Budget  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 10,271,900 627,760 10,899,660  983,962 3,283,294 910,341 46,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 11,139,855 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 95,319,045 13,254,205 13,122,300 121,695,550  5,001,008 25,412,585 9,442,583	2003 Amended  24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 7,784,936 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 91,964,126 13,254,205 13,122,300 118,340,631  4,803,790 24,347,722 8,762,617	2004 Budget  27,189,112 1,393,225 5,106,000 2,459,202 8,802,750 7,511,068 9,815,901 1,263,338 10,084,430 588,500 446,025 10,441,028 85,100,579 17,032,924 1,442,000 103,575,503  4,984,158 25,688,175 8,848,483
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  3,131,897 1,273,000 91,300 323,695 54,674 2,494,970 603,540 742,503 200,150 503,575 69,400 9,488,704 225,000 9,713,704  988,964 3,368,909 974,083 33,000 1,491,881	2003 Amended  3,162,488 1,466,339 215,000 128,564 636,422 63,495 2,095,862 603,540 1,113,846 220,150 366,574 53,779 10,126,059 1,525,978 11,652,037  921,134 3,171,457 940,611 31,500 1,359,984	2004 Budget  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 10,271,900 627,760 10,899,660  983,962 3,283,294 910,341 46,000 1,235,386	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 11,139,855 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 95,319,045 13,254,205 13,122,300 121,695,550  5,001,008 25,412,585 9,442,583 14,415,434	2003 Amended  24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 7,784,936 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 91,964,126 13,254,205 13,122,300 118,340,631  4,803,790 24,347,722 8,762,617 13,582,671	2004 Budget  27,189,112 1,393,225 5,106,000 2,459,202 8,802,750 7,511,068 9,815,901 1,263,338 10,084,430 588,500 446,025 10,441,028 85,100,579 17,032,924 1,442,000 103,575,503  4,984,158 25,688,175 8,848,483 13,967,760
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  3,131,897 1,273,000 91,300 323,695 54,674 2,494,970 603,540 742,503 200,150 503,575 69,400 9,488,704 225,000 9,713,704  988,964 3,368,909 974,083 33,000 1,491,881 2,119,805	2003 Amended  3,162,488 1,466,339 215,000 128,564 636,422 63,495 2,095,862 603,540 1,113,846 220,150 366,574 53,779 10,126,059 1,525,978 11,652,037  921,134 3,171,457 940,611 31,500 1,359,984 944,398	2004 Budget  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 10,271,900 627,760 10,899,660  983,962 3,283,294 910,341 46,000 1,235,386 1,222,576	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 11,139,855 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 95,319,045 13,254,205 13,122,300 121,695,550  5,001,008 25,412,585 9,442,583 14,415,434 1,404,839	2003 Amended 24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 7,784,936 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 91,964,126 13,254,205 13,122,300 118,340,631  4,803,790 24,347,722 8,762,617 13,582,671 1,395,839	2004 Budget  27,189,112 1,393,225 5,106,000 2,459,202 8,802,750 7,511,068 9,815,901 1,263,338 10,084,430 588,500 446,025 10,441,028 85,100,579 17,032,924 1,442,000 103,575,503  4,984,158 25,688,175 8,848,483 13,967,760 1,403,801
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  3,131,897 1,273,000 91,300 323,695 54,674 2,494,970 603,540 742,503 200,150 503,575 69,400 9,488,704 225,000 9,713,704  988,964 3,368,909 974,083 33,000 1,491,881 2,119,805 32,883	2003 Amended  3,162,488 1,466,339 215,000 128,564 636,422 63,495 2,095,862 603,540 1,113,846 220,150 366,574 53,779 10,126,059 1,525,978 11,652,037  921,134 3,171,457 940,611 31,500 1,359,984 944,398 32,883	2004 Budget  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 10,271,900 627,760 10,899,660  983,962 3,283,294 910,341 46,000 1,235,386 1,222,576 27,563	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 11,139,855 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 95,319,045 13,254,205 13,122,300 121,695,550  5,001,008 25,412,585 9,442,583 14,415,434 1,404,839 5,952,555	2003 Amended 24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 7,784,936 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 91,964,126 13,254,205 13,122,300 118,340,631  4,803,790 24,347,722 8,762,617 13,582,671 1,395,839 5,869,616	2004 Budget  27,189,112 1,393,225 5,106,000 2,459,202 8,802,750 7,511,068 9,815,901 1,263,338 10,084,430 588,500 446,025 10,441,028 85,100,579 17,032,924 1,442,000 103,575,503  4,984,158 25,688,175 8,848,483 13,967,760 1,403,801 5,974,779
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  3,131,897 1,273,000 91,300 323,695 54,674 2,494,970 603,540 742,503 200,150 503,575 69,400 9,488,704 225,000 9,713,704  988,964 3,368,909 974,083 33,000 1,491,881 2,119,805	2003 Amended  3,162,488 1,466,339 215,000 128,564 636,422 63,495 2,095,862 603,540 1,113,846 220,150 366,574 53,779 10,126,059 1,525,978 11,652,037  921,134 3,171,457 940,611 31,500 1,359,984 944,398	2004 Budget  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 10,271,900 627,760 10,899,660  983,962 3,283,294 910,341 46,000 1,235,386 1,222,576	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 11,139,855 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 95,319,045 13,254,205 13,122,300 121,695,550  5,001,008 25,412,585 9,442,583 14,415,434 1,404,839	2003 Amended 24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 7,784,936 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 91,964,126 13,254,205 13,122,300 118,340,631  4,803,790 24,347,722 8,762,617 13,582,671 1,395,839	2004 Budget  27,189,112 1,393,225 5,106,000 2,459,202 8,802,750 7,511,068 9,815,901 1,263,338 10,084,430 588,500 446,025 10,441,028 85,100,579 17,032,924 1,442,000 103,575,503  4,984,158 25,688,175 8,848,483 13,967,760
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures  Total Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  3,131,897 1,273,000 91,300 323,695 54,674 2,494,970 603,540 742,503 200,150 503,575 69,400 9,488,704 225,000 9,713,704  988,964 3,368,909 974,083 33,000 1,491,881 2,119,805 32,883 9,009,525 837,000 266,382	2003 Amended  3,162,488 1,466,339 215,000 128,564 636,422 63,495 2,095,862 603,540 1,113,846 220,150 366,574 53,779 10,126,059 1,525,978 11,652,037  921,134 3,171,457 940,611 31,500 1,359,984 944,398 32,883 7,401,967 837,000 274,627	2004 Budget  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 10,271,900 627,760 10,899,660  983,962 3,283,294 910,341 46,000 1,235,386 1,222,576 27,563 7,709,122 897,000 216,870	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 11,139,855 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 95,319,045 13,254,205 13,122,300 121,695,550  5,001,008 25,412,585 9,442,583 14,415,434 1,404,839 5,952,555 61,629,004 19,075,000 693,822	2003 Amended  24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 7,784,936 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 91,964,126 13,254,205 13,122,300 118,340,631  4,803,790 24,347,722 8,762,617 1,395,839 5,869,616 58,762,255 19,075,000 693,822	2004 Budget  27,189,112 1,393,225 5,106,000 2,459,202 8,802,750 7,511,068 9,815,901 1,263,338 10,084,430 588,500 446,025 10,441,028 85,100,579 17,032,924 1,442,000 103,575,503  4,984,158 25,688,175 8,848,483 13,967,760 1,403,801 5,974,779 60,867,156 1,386,535 340,117
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  3,131,897 1,273,000 91,300 323,695 54,674 2,494,970 603,540 742,503 200,150 503,575 69,400 9,713,704  988,964 3,368,909 974,083 33,000 1,491,881 2,119,805 32,883 9,009,525 837,000	2003 Amended  3,162,488 1,466,339 215,000 128,564 636,422 63,495 2,095,862 603,540 1,113,846 220,150 366,574 53,779 10,126,059 1,525,978 11,652,037  921,134 3,171,457 940,611 31,500 1,359,984 944,398 32,883 7,401,967 837,000	2004 Budget  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 10,271,900 627,760 10,899,660  983,962 3,283,294 910,341 46,000 1,235,386 1,222,576 27,563 7,709,122 897,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 11,139,855 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 95,319,045 13,254,205 13,122,300 121,695,550  5,001,008 25,412,585 9,442,583 14,415,434 1,404,839 5,952,555 61,629,004 19,075,000	2003 Amended  24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 7,784,936 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 91,964,126 13,254,205 13,122,300 118,340,631  4,803,790 24,347,722 8,762,617 13,582,671 1,395,839 5,869,616 58,762,255 19,075,000	2004 Budget  27,189,112 1,393,225 5,106,000 2,459,202 8,802,750 7,511,068 9,815,901 1,263,338 10,084,430 588,500 446,025 10,441,028 85,100,579 17,032,924 1,442,000 103,575,503  4,984,158 25,688,175 8,848,483 13,967,760 1,403,801 5,974,779 60,867,156 1,386,535

Total Expenditures and Other Uses 127,936,100

105,227,949

125,069,351

11,037,367

10,130,597

10,941,537

Total Expenditures and Other Uses

Name of City: ROCK CREEK				Name of City: ROCKFORD			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	88,300	88,300	148,500	Property Taxes	845,932	845,932	896,277
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments				Special Assessments	2,200	2,200	400
Licenses and Permits	63,300	63,300	60,503	Licenses and Permits	66,584	66,584	94,530
Federal Grants				Federal Grants			
State General Purpose Aid	90,065	90,065	78,965	State General Purpose Aid	439,518	320,199	320,199
State Categorical Aid Grants from County/Other Local Grants				State Categorical Aid Grants from County/Other Local Grants	10,000	10,000	10,000
Charges for Services	4,610	4,610	3,912	Charges for Services	12,000 54,403	12,000 54,403	11,000 56,470
Fines and Forfeits	3,100	3,100	1,620	Fines and Forfeits	2,300	2,300	2,300
Interest on Investments	1,200	1,200	1,000	Interest on Investments	20,000	20,000	25,600
Miscellaneous Revenues	7,060	7,060	6,150	Miscellaneous Revenues	14,200	14,200	7,000
Total Revenues	257,635	257,635	300,650	Total Revenues	1,467,137	1,347,818	1,423,776
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales Transfers from Other Funds		11,533	
Total Revenues and Other Sources			200.650	Total Revenues and Other Sources			
	257,635	257,635	300,650		1.467.137	1,359,351	1,423,776
Current Expenditures	124.250	104.050	150 150	Current Expenditures	255	222 122	044
General Government	134,258 14,500	134,258 14,500	179,478 16,000	General Government	375,333	333,183	341,684
Public Safety Streets and Highways	90,000	90,000	84,400	Public Safety Streets and Highways	377,265 258,645	377,299 245,904	386,943 242,509
Sanitation				Sanitation			
Health				Health			
Culture and Recreation				Culture and Recreation	145,826	137,928	133,788
Urban & Economic Development & Housing	1,500	1,500	1,500	Urban & Economic Development & Housing	6,031		40,352
Miscellaneous Current Expenditures  Total Current Expenditures	240,258	240,258	281,378	Miscellaneous Current Expenditures  Total Current Expenditures	1,163,100	1,094,314	1,145,276
Debt Service - Principal			201,570	Debt Service - Principal	1,103,100		
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay	17,377	17,377	19,272	Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds	304,037	265,037	278,500
Total Expenditures and Other Uses	257,635	257,635	300,650	Total Expenditures and Other Uses	1,467,137	1,359,351	1,423,776
				_			
Name of City: ROCKVILLE				Name of City: ROGERS			
•	GF: X SR:	X DS: X	CP:	•	GF: X SR:	DS:	CP:
Name of City: ROCKVILLE Adopted Budgets for the following funds:	GF: X SR: 2003	X DS: X 2003	CP:	Name of City: ROGERS Adopted Budgets for the following funds:	GF: X SR: 2003	DS: 2003	CP: 2004
Adopted Budgets for the following funds:			_	Adopted Budgets for the following funds:	_		_
•	2003 Budget	2003	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003	2003 Amended	2004	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 575,104	2003 Amended	2004 Budget 702,365	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 1,657,586	2003 Amended 1,565,312	2004 Budget 1,570,911
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 575,104	2003 Amended	2004 Budget 702,365 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 1,657,586 250,000 33,525	2003 Amended 1,565,312 250,000 33,525	2004 Budget 1,570,911 275,000 40,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 575,104	2003 Amended	2004 Budget 702,365	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 1,657,586 250,000 33,525  371,508	2003 Amended 1,565,312 250,000 33,525  371,508	2004 Budget 1,570,911 275,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 575,104	2003 Amended	2004 Budget 702,365 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 1,657,586 250,000 33,525	2003 Amended 1,565,312 250,000 33,525	2004 Budget 1,570,911 275,000 40,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget  575,104  31,010 150,894 14,000	2003 Amended	2004 Budget 702,365  30,850  113,371 14,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 1,657,586 250,000 33,525 	2003 Amended  1,565,312 250,000 33,525 371,508 12,500 1,537 61,950	2004 Budget 1,570,911 275,000 40,000  356,295  1,537 108,950
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  575,104   31,010   150,894 14,000	2003 Amended	2004 Budget  702,365 30,850 113,371 14,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 1,657,586 250,000 33,525 	2003 Amended  1,565,312 250,000 33,525 371,508 12,500 1,537 61,950 20,000	2004 Budget 1,570,911 275,000 40,000  356,295  1,537 108,950 15,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  575,104 31,010 150,894 14,000 27,811	2003 Amended	2004 Budget  702,365 30,850 113,371 14,000 35,550	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 1,657,586 250,000 33,525  371,508 12,500 25,721 61,950 20,000 213,900	2003 Amended  1,565,312 250,000 33,525 371,508 12,500 1,537 61,950 20,000 228,900	2004 Budget 1,570,911 275,000 40,000  356,295  1,537 108,950 15,000 279,061
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  575,104   31,010   150,894 14,000	2003 Amended	2004 Budget  702,365 30,850 113,371 14,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 1,657,586 250,000 33,525 	2003 Amended  1,565,312 250,000 33,525 371,508 12,500 1,537 61,950 20,000	2004 Budget  1,570,911 275,000 40,000 356,295 1,537 108,950 15,000 279,061 68,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  575,104  31,010  150,894 14,000 27,811 500	2003 Amended	2004 Budget  702,365 30,850 113,371 14,000 35,550 2,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 1,657,586 250,000 33,525 371,508 12,500 25,721 61,950 20,000 213,900 68,000	2003 Amended  1,565,312 250,000 33,525 371,508 12,500 1,537 61,950 20,000 228,900 68,000	2004 Budget 1,570,911 275,000 40,000  356,295  1,537 108,950 15,000 279,061
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  575,104 31,010 150,894 14,000 27,811 500 5,400 21,500 826,219	2003 Amended	2004 Budget  702,365 30,850 113,371 14,000 35,550 2,000 5,155 25,885 929,176	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget 1,657,586 250,000 33,525 371,508 12,500 25,721 61,950 20,000 213,900 68,000 38,000	2003 Amended  1,565,312 250,000 33,525 371,508 12,500 1,537 61,950 20,000 228,900 68,000 38,000	2004 Budget  1,570,911 275,000 40,000 356,295 1,537 108,950 15,000 279,061 68,000 38,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  575,104  31,010 150,894 14,000 27,811 500 5,400 21,500 826,219	2003 Amended	2004 Budget  702,365 30,850 113,371 14,000 35,550 2,000 5,155 25,885 929,176	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  1,657,586 250,000 33,525	2003 Amended  1,565,312 250,000 33,525 371,508 12,500 1,537 61,950 20,000 228,900 68,000 38,000 107,151 2,758,383	2004 Budget  1,570,911 275,000 40,000 356,295 1,537 108,950 15,000 279,061 68,000 38,000 71,356 2,824,110
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  575,104 31,010 150,894 14,000 27,811 500 5,400 21,500 826,219 75,695	2003 Amended	2004 Budget  702,365 30,850 113,371 14,000 35,550 2,000 5,155 25,885 929,176	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  1,657,586 250,000 33,525 371,508 12,500 25,721 61,950 20,000 213,900 68,000 38,000 118,417 2,871,107	2003 Amended  1,565,312 250,000 33,525 371,508 12,500 1,537 61,950 20,000 228,900 68,000 38,000 107,151 2,758,383	2004 Budget  1,570,911 275,000 40,000 356,295 1,537 108,950 15,000 279,061 68,000 38,000 71,356 2,824,110 75,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  575,104  31,010 150,894 14,000 27,811 500 5,400 21,500 826,219	2003 Amended	2004 Budget  702,365 30,850 113,371 14,000 35,550 2,000 5,155 25,885 929,176	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  1,657,586 250,000 33,525	2003 Amended  1,565,312 250,000 33,525 371,508 12,500 1,537 61,950 20,000 228,900 68,000 38,000 107,151 2,758,383	2004 Budget  1,570,911 275,000 40,000 356,295 1,537 108,950 15,000 279,061 68,000 38,000 71,356 2,824,110
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  575,104 31,010 150,894 14,000 27,811 500 5,400 21,500 826,219 75,695 901,914	2003 Amended	2004 Budget  702,365 30,850 113,371 14,000 35,550 2,000 5,155 25,885 929,176 929,176	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  1,657,586 250,000 33,525	2003 Amended  1,565,312 250,000 33,525 371,508 12,500 1,537 61,950 20,000 228,900 68,000 38,000 107,151 2,758,383	2004 Budget  1,570,911 275,000 40,000 356,295 1,537 108,950 15,000 279,061 68,000 38,000 71,356 2,824,110 75,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  575,104 31,010 150,894 14,000 27,811 500 5,400 21,500 826,219 75,695 901,914	2003 Amended	2004 Budget  702,365 30,850 113,371 14,000 35,550 2,000 5,155 25,885 929,176 929,176	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  1,657,586 250,000 33,525	2003 Amended  1,565,312 250,000 33,525 371,508 12,500 1,537 61,950 20,000 228,900 68,000 38,000 107,151 2,758,383 2,758,383  813,175	2004 Budget  1,570,911 275,000 40,000 356,295 1,537 108,950 15,000 279,061 68,000 38,000 71,356 2,824,110 75,000 2,899,110
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  575,104  31,010  150,894 14,000 27,811 500 5,400 21,500 826,219 75,695 901,914  338,811 135,858	2003 Amended	2004 Budget  702,365 30,850 113,371 14,000 35,550 2,000 5,155 25,885 929,176 929,176  364,758 167,828	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  1,657,586 250,000 33,525 371,508 12,500 25,721 61,950 20,000 213,900 68,000 38,000 118,417 2,871,107 2.871,107	2003 Amended  1,565,312 250,000 33,525 371,508 12,500 1,537 61,950 20,000 228,900 68,000 38,000 107,151 2,758,383 2,758,383  813,175 1,170,078	2004 Budget  1,570,911 275,000 40,000 356,295 1,537 108,950 15,000 279,061 68,000 38,000 71,356 2,824,110 75,000 2,899,110
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  575,104  31,010  150,894 14,000 27,811 500 5,400 21,500 826,219 75,695 901,914  338,811 135,858 262,410	2003 Amended	2004 Budget  702,365 30,850 113,371 14,000 35,550 2,000 5,155 25,885 929,176 929,176  364,758 167,828 159,834	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  1,657,586 250,000 33,525 371,508 12,500 25,721 61,950 20,000 213,900 68,000 38,000 118,417 2,871,107 2,871,107 809,727 1,194,604 330,450	2003 Amended  1,565,312 250,000 33,525 371,508 12,500 1,537 61,950 20,000 228,900 68,000 38,000 107,151 2,758,383 2,758,383  813,175 1,170,078 277,736	2004 Budget  1,570,911 275,000 40,000 356,295 1,537 108,950 15,000 279,061 68,000 38,000 71,356 2,824,110 75,000 2,899,110  854,849 1,215,464 296,012
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  575,104  31,010  150,894 14,000 27,811 500 5,400 21,500 826,219 75,695 901,914  338,811 135,858	2003 Amended	2004 Budget  702,365 30,850 113,371 14,000 35,550 2,000 5,155 25,885 929,176 929,176  364,758 167,828	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  1,657,586 250,000 33,525 371,508 12,500 25,721 61,950 20,000 213,900 68,000 38,000 118,417 2,871,107 2.871,107	2003 Amended  1,565,312 250,000 33,525 371,508 12,500 1,537 61,950 20,000 228,900 68,000 38,000 107,151 2,758,383 2,758,383  813,175 1,170,078	2004 Budget  1,570,911 275,000 40,000 356,295 1,537 108,950 15,000 279,061 68,000 38,000 71,356 2,824,110 75,000 2,899,110
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  575,104  31,010  150,894 14,000 27,811 500 5,400 21,500 826,219 75,695 901,914  338,811 135,858 262,410 850	2003 Amended	2004 Budget  702,365 30,850 113,371 14,000 35,550 2,000 5,155 25,885 929,176 929,176  364,758 167,828 159,834	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  1,657,586 2250,000 33,525 371,508 12,500 25,721 61,950 20,000 213,900 68,000 38,000 118,417 2,871,107 2,871,107 809,727 1,194,604 330,450 50,250	2003 Amended  1,565,312 250,000 33,525 371,508 12,500 1,537 61,950 20,000 228,900 68,000 38,000 107,151 2,758,383 2,758,383  813,175 1,170,078 277,736	2004 Budget  1,570,911 275,000 40,000 356,295 1,537 108,950 15,000 279,061 68,000 38,000 71,356 2,824,110 75,000 2,899,110  854,849 1,215,464 296,012
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  575,104 31,010 150,894 14,000 27,811 500 5,400 21,500 826,219 75,695 901,914  338,811 135,858 262,410 850 42,016	2003 Amended	2004 Budget  702,365 30,850 113,371 14,000 35,550 2,000 5,155 25,885 929,176 929,176  364,758 167,828 159,834 44,978	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  1,657,586 250,000 33,525 371,508 12,500 25,721 61,950 20,000 213,900 68,000 38,000 118,417 2,871,107 2,871,107  809,727 1,194,604 330,450 50,250	2003 Amended  1,565,312 250,000 33,525 371,508 12,500 1,537 61,950 20,000 228,900 68,000 38,000 107,151 2,758,383 2,758,383 2,758,383 2,758,383 2,758,383 2,758,383 2,758,383 2,758,383 2,758,383	2004 Budget  1,570,911 275,000 40,000 356,295 1,537 108,950 15,000 279,061 68,000 38,000 71,356 2,824,110 75,000 2,899,110  854,849 1,215,464 296,012 60,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  575,104  31,010  150,894 14,000 27,811 500 5,400 21,500 826,219 75,695 901,914  338,811 135,858 262,410 850 42,016	2003 Amended	2004 Budget  702,365 30,850 113,371 14,000 35,550 2,000 5,155 25,885 929,176 929,176  364,758 167,828 159,834 44,978 44,978	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  1,657,586 250,000 33,525 371,508 12,500 25,721 61,950 20,000 213,900 68,000 38,000 118,417 2,871,107 2,871,107 2,871,107 2,871,107 2,871,107 2,871,107 2,871,107 2,871,107	2003 Amended  1,565,312 250,000 33,525 371,508 12,500 1,537 61,950 20,000 228,900 68,000 38,000 107,151 2,758,383 2,758,383  813,175 1,170,078 277,736 50,250 242,828 242,828	2004 Budget  1,570,911 275,000 40,000 356,295 1,537 108,950 15,000 279,061 68,000 38,000 71,356 2,824,110 75,000 2,899,110  854,849 1,215,464 296,012 60,250 248,735
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  575,104 31,010 150,894 14,000 27,811 500 5,400 21,500 826,219 75,695 901,914  338,811 135,858 262,410 850 42,016	2003 Amended	2004 Budget  702,365 30,850 113,371 14,000 35,550 2,000 5,155 25,885 929,176 929,176  364,758 167,828 159,834 44,978	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  1,657,586 250,000 33,525 371,508 12,500 25,721 61,950 20,000 213,900 68,000 38,000 118,417 2,871,107 2,871,107  809,727 1,194,604 330,450 50,250 251,938	2003 Amended  1,565,312 250,000 33,525 371,508 12,500 1,537 61,950 20,000 228,900 68,000 38,000 107,151 2,758,383 2,758,383 2,758,383 2,758,383 2,758,383 2,758,383 2,758,383 2,758,383 2,758,383	2004 Budget  1,570,911 275,000 40,000 356,295 1,537 108,950 15,000 279,061 68,000 38,000 71,356 2,824,110 75,000 2,899,110  854,849 1,215,464 296,012 60,250 248,735
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  575,104  31,010  150,894 14,000 27,811 500 5,400 21,500 826,219 75,695 901,914  338,811 135,858 262,410 850 42,016 779,945	2003 Amended	2004 Budget  702,365 30,850 113,371 14,000 35,550 2,000 5,155 25,885 929,176 929,176  364,758 167,828 159,834 44,978 737,398 68,000 43,772	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  1,657,586 250,000 33,525 371,508 12,500 25,721 61,950 20,000 213,900 68,000 38,000 118,417 2,871,107 2,871,107 809,727 1,194,604 330,450 50,250 251,938 2,636,969	2003 Amended  1,565,312 250,000 33,525 371,508 12,500 1,537 61,950 20,000 228,900 68,000 38,000 107,151 2,758,383 2,758,383  813,175 1,170,078 277,736 50,250 242,828 2,554,067	2004 Budget  1,570,911 275,000 40,000 356,295 1,537 108,950 15,000 279,061 68,000 38,000 71,356 2,824,110 75,000 2,899,110  854,849 1,215,464 296,012 60,250 248,735
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  575,104 31,010 150,894 14,000 27,811 500 5,400 21,500 826,219 75,695 901,914  338,811 135,858 262,410 850 42,016 779,945 17,500 40,946	2003 Amended	2004 Budget  702,365 30,850 113,371 14,000 35,550 2,000 5,155 25,885 929,176 929,176  364,758 167,828 159,834 44,978 737,398 68,000 43,772 24,450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  1,657,586 250,000 33,525 371,508 12,500 25,721 61,950 20,000 213,900 68,000 38,000 118,417 2,871,107 2,871,107  809,727 1,194,604 330,450 50,250 251,938 2,636,969 39,950	2003 Amended  1,565,312 250,000 33,525 371,508 12,500 1,537 61,950 20,000 228,900 68,000 38,000 107,151 2,758,383 2,758,383 2,758,383 2,758,383 2,758,383 2,758,383 2,758,383 2,758,383 2,758,383 2,758,383 2,758,383 1,170,078 277,736 50,250 242,828 2,554,067 10,128	2004 Budget  1,570,911 275,000 40,000 356,295 1,537 108,950 15,000 279,061 68,000 38,000 71,356 2,824,110 75,000 2,899,110  854,849 1,215,464 296,012 60,250 248,735 2,675,310
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  575,104 31,010 150,894 14,000 27,811 500 5,400 21,500 826,219 75,695 901,914  338,811 135,858 262,410 850 42,016 779,945 17,500 40,946	2003 Amended	2004 Budget  702,365 30,850 113,371 14,000 35,550 2,000 5,155 25,885 929,176 929,176  364,758 167,828 159,834 44,978 737,398 68,000 43,772	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Leading Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  1,657,586 250,000 33,525 371,508 12,500 25,721 61,950 20,000 213,900 68,000 38,000 118,417 2,871,107 2,871,107  809,727 1,194,604 330,450 50,250 251,938 2,636,969 2,636,969	2003 Amended  1,565,312 250,000 33,525 371,508 12,500 1,537 61,950 20,000 228,900 68,000 38,000 107,151 2,758,383 2,758,383  813,175 1,170,078 277,736 50,250 242,828 2,554,067	2004 Budget  1,570,911 275,000 40,000 356,295 1,537 108,950 15,000 279,061 68,000 38,000 71,356 2,824,110 75,000 2,899,110  854,849 1,215,464 296,012 60,250 248,735 2,675,310

Name of City: ROLLINGSTONE				Name of City: RONNEBY			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	134,810	134,810	137,465	Property Taxes	6,000	5,196	6,000
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments	20,500	20,500	15,500	Special Assessments			
Licenses and Permits	5,142	5,142	5,192	Licenses and Permits	1,500	4,297	1,500
Federal Grants				Federal Grants			
State General Purpose Aid	90,026	74,868	74,868	State General Purpose Aid	3,000	1,615	1,500
State Categorical Aid Grants from County/Other Local Grants	7,200	7,200	7,736	State Categorical Aid		250	
Charges for Services	23,547	23,547	21,630	Grants from County/Other Local Grants Charges for Services		250	250
Fines and Forfeits	23,347	23,347	21,030	Fines and Forfeits			
Interest on Investments	9,200	9,200	6,200	Interest on Investments			
Miscellaneous Revenues	6,000	6,000	6,300	Miscellaneous Revenues	500	522	500
Total Revenues	296,425	281,267	274,891	Total Revenues	11,000	11,880	9,750
Proceeds from Bond Sales Transfers from Other Funds		20.275		Proceeds from Bond Sales			
	28,275	28,275	19,300	Transfers from Other Funds			
Total Revenues and Other Sources	324,700	309,542	294,191	Total Revenues and Other Sources	11,000	11,880	9,750
Current Expenditures				Current Expenditures			
General Government	48,597	48,597	50,718	General Government	1,500	2,807	3,000
Public Safety	34,642 44,954	34,042 43,650	32,945	Public Safety	500	544	750
Streets and Highways Sanitation	44,954 1,510	43,659 1,510	43,935 1,130	Streets and Highways Sanitation	2,500 500	1,414 350	2,500 500
Health	1,510		1,130	Health			
Culture and Recreation	24,048	20,842	21,967	Culture and Recreation	500	73	500
Urban & Economic Development & Housing				Urban & Economic Development & Housing	1,300	2,564	1,500
Miscellaneous Current Expenditures	13,455	13,455	9,405	Miscellaneous Current Expenditures	2,500	1,000	1,500
Total Current Expenditures Debt Service - Principal	167,206 90,000	162,105 90,000	160,100 80,000	Total Current Expenditures Debt Service - Principal	9,300	8,752	10,250
Interest and Fiscal Charges	18,743	18,743	15,032	Interest and Fiscal Charges			
Total Capital Outlay	21,140	14,640	10,940	Total Capital Outlay			
Transfer to Other Funds	28,275	20,675	19,300	Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	325,364	306,163	285,372	<b>Total Expenditures and Other Uses</b>	9,300	8,752	10,250
Name of City: ROOSEVELT				Name of City: ROSCOE			
Name of City: ROOSEVELT Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: ROSCOE  Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
Name of City: ROOSEVELT Adopted Budgets for the following funds:	GF: X SR: 2003	DS: 2003	CP:	Name of City: ROSCOE  Adopted Budgets for the following funds:	GF: SR:		CP: 2004
Adopted Budgets for the following funds:			_	Adopted Budgets for the following funds:	_	DS: 2003	_
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003	2003 Amended	2004
Adopted Budgets for the following funds:	2003	2003 Amended	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 8,000	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 8,000	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 8,000	2003 Amended	2004 Budget 10,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 8,000  3,500	2003 Amended	2004 Budget 10,000  2,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 8,000	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	8,000  3,500  7,000	2003 Amended	2004 Budget 10,000  2,000  8,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 8,000  3,500  7,000  3,000	2003 Amended	2004 Budget 10,000  2,000  8,000  3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  8,000 3,500 7,000 3,000	2003 Amended	2004 Budget 10,000  2,000  8,000  3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 8,000  3,500  7,000  3,000	2003 Amended	2004 Budget 10,000  2,000  8,000  3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  8,000 3,500 7,000 3,000	2003 Amended	2004 Budget 10,000  2,000  8,000  3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  8,000 3,500 7,000 3,000	2003 Amended	2004 Budget 10,000  2,000  8,000  3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  8,000 3,500 7,000 3,000 21,500	2003 Amended	2004 Budget 10,000  2,000  8,000  3,000  23,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  8,000 3,500 7,000 3,000 21,500	2003 Amended	2004 Budget  10,000 2,000 8,000 3,000 23,000 23,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  8,000  3,500  7,000  3,000  21,500	2003 Amended	2004 Budget  10,000 2,000 8,000 3,000 23,000 23,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  8,000  3,500  7,000  3,000  21,500	2003 Amended	2004 Budget  10,000 2,000 8,000 3,000 23,000 23,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  8,000 3,500 7,000 3,000 21,500 21,500	2003 Amended	2004 Budget  10,000 2,000 8,000 3,000 23,000 23,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  8,000 3,500 7,000 3,000 21,500 21,500	2003 Amended	2004 Budget  10,000 2,000 3,000 23,000 23,000 3,000 750 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  8,000 3,500 7,000 3,000 21,500  3,000 750 4,000	2003 Amended	2004 Budget  10,000 2,000 8,000 3,000 23,000 23,000 750 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  8,000 3,500 7,000 3,000 21,500 21,500 4,000 4,000	2003 Amended	2004 Budget  10,000 2,000 3,000 23,000 23,000 3,000 5,000 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  8,000 3,500 7,000 3,000 21,500  3,000 750 4,000	2003 Amended	2004 Budget  10,000 2,000 8,000 3,000 23,000 23,000 750 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  8,000 3,500 7,000 3,000 21,500  3,000 750 4,000 3,000	2003 Amended	2004 Budget  10,000 2,000 3,000 23,000 23,000 23,000 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  8,000 3,500 7,000 3,000 21,500  3,000 750 4,000 3,000 4,000 14,750	2003 Amended	2004 Budget  10,000 2,000 3,000 23,000  23,000  750 5,000 4,500 4,000  17,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  8,000 3,500 3,000 21,500  21,500  3,000 750 4,000 3,000 4,000	2003 Amended	2004 Budget  10,000 2,000 8,000 3,000 23,000  3,000 750 5,000 4,500 4,000 17,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Jest Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  8,000 3,500 7,000 3,000 21,500  3,000 750 4,000 3,000 4,000 14,750	2003 Amended	2004 Budget  10,000 2,000 3,000 23,000  23,000  750 5,000 4,500 4,000  17,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  8,000 3,500 7,000 3,000 21,500  3,000 750 4,000 3,000 4,000 14,750	2003 Amended	2004 Budget  10,000 2,000 8,000 3,000 23,000 23,000 4,500 4,000 17,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  8,000 3,500 7,000 3,000 21,500  3,000 750 4,000 3,000 4,000 14,750	2003 Amended	2004 Budget  10,000 2,000 3,000 23,000 23,000 4,500 4,000 17,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget	2003 Amended	2004 Budget

Name of City: ROSE CREEK				Name of City: ROSEAU			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
	2003	2003	2004	Traopted Budgets for the following rands:	2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	37,325	37,325	50,425	Property Taxes	803,385	803,385	828,792
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes	33,000	33,000	33,000
Special Assessments Licenses and Permits	17,000 1,750	17,000 1,750	21,000	Special Assessments Licenses and Permits	299,616	299,616	246,780
Federal Grants	1,750	1,750	2,500	Federal Grants	28,305	28,305	33,402
State General Purpose Aid	76,375	76,375	89,886	State General Purpose Aid	771,817	771,817	462,156
State Categorical Aid	9,000	9,000	8,000	State Categorical Aid			210,295
Grants from County/Other Local Grants	5,000	5,000	5,000	Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits				Charges for Services Fines and Forfeits	63,261	63,261	67,156
Interest on Investments	6,950	6,950	5,960	Interest on Investments	11,403 27,336	11,403 27,336	11,403 9,804
Miscellaneous Revenues	20,800	20,800	14,000	Miscellaneous Revenues	29,257	29,257	28,940
Total Revenues	174,200	174,200	196,771	Total Revenues	2,067,380	2,067,380	1,931,728
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	<u>174,200</u>	174,200	196,771	Total Revenues and Other Sources	2.067.380	2,067,380	1,931,728
Current Expenditures				Current Expenditures			
General Government	36,500	36,500	40,950	General Government	350,544	350,544	421,989
Public Safety	13,500 24,800	13,500 24,800	12,500	Public Safety	557,877	557,877	468,543
Streets and Highways Sanitation	24,800 550	550	26,000 600	Streets and Highways Sanitation	328,917 24,969	328,917 24,969	219,927 6,447
Health				Health	2.,,,,,,		
Culture and Recreation	5,000	5,000	5,500	Culture and Recreation	288,264	288,264	246,789
Urban & Economic Development & Housing	10.000	10.000	10.771	Urban & Economic Development & Housing		222 040	30,000
Miscellaneous Current Expenditures	<u>18,000</u> 98,350	<u>18,000</u> 98,350	18,771 104,321	Miscellaneous Current Expenditures  Total Current Expenditures	332,848 1.883,419	332,848	217,426
Total Current Expenditures Debt Service - Principal	45,000	45,000	50,000	Debt Service - Principal	475,000	1,883,419 475,000	1,611,121 466,188
Interest and Fiscal Charges	14,250	14,250	13,620	Interest and Fiscal Charges	230,148	230,148	204,453
Total Capital Outlay	14,500	14,500	24,500	Total Capital Outlay			190,516
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	172,100	172,100	192,441	Total Expenditures and Other Uses	2,588,567	2,588,567	2,472,278
				<del>-</del>			
Name of City: ROSEMOUNT Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Name of City: ROSEVILLE  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
•	2003	2003	2004	•	2003	2003	2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	_	Adopted Budgets for the following funds:  Revenues:	_		_
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 7,593,090	2003 Amended 7,242,752	2004 Budget 7,812,430	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 8,827,884	2003 Amended 8,827,884	2004 Budget 9,760,674
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 7,593,090 157,000	2003 Amended 7,242,752 157,000	2004 Budget 7,812,430 252,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 8,827,884 2,770,470	2003 Amended 8,827,884 2,770,470	2004 Budget 9,760,674 2,500,000
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 7,593,090 157,000 148,000	2003 Amended 7,242,752 157,000 148,000	2004 Budget 7,812,430	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 8,827,884 2,770,470 250,000	2003 Amended 8,827,884 2,770,470 250,000	2004 Budget 9,760,674 2,500,000 250,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 7,593,090 157,000	2003 Amended 7,242,752 157,000	2004 Budget 7,812,430 252,000 170,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 8,827,884 2,770,470	2003 Amended 8,827,884 2,770,470	2004 Budget 9,760,674 2,500,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 7,593,090 157,000 148,000 17,000 516,200	2003 Amended 7,242,752 157,000 148,000 17,000 664,488	2004 Budget 7,812,430 252,000 170,000  618,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 8,827,884 2,770,470 250,000 1,750,000 1,929,500	2003 Amended 8,827,884 2,770,470 250,000 1,750,000 1,929,500	2004 Budget 9,760,674 2,500,000 250,000 820,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 7,593,090 157,000 148,000 17,000 516,200  402,142	2003 Amended 7,242,752 157,000 148,000 17,000 664,488	2004 Budget 7,812,430 252,000 170,000  618,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 8,827,884 2,770,470 250,000 1,750,000 1,929,500	2003 Amended 8,827,884 2,770,470 250,000 1,750,000 1,929,500	2004 Budget 9,760,674 2,500,000 250,000 820,000 1,980,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 7,593,090 157,000 148,000 17,000 516,200  402,142 218,989	2003 Amended 7,242,752 157,000 148,000 17,000 664,488	2004 Budget  7,812,430 252,000 170,000 618,400 186,889	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 8,827,884 2,770,470 250,000 1,750,000 1,929,500	2003 Amended 8,827,884 2,770,470 250,000 1,750,000 1,929,500	2004 Budget 9,760,674 2,500,000 250,000 820,000 1,980,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 7,593,090 157,000 148,000 17,000 516,200  402,142	2003 Amended 7,242,752 157,000 148,000 17,000 664,488	2004 Budget 7,812,430 252,000 170,000  618,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 8,827,884 2,770,470 250,000 1,750,000 1,929,500  1,310,000	2003 Amended 8,827,884 2,770,470 250,000 1,750,000 1,929,500  1,310,000	2004 Budget 9,760,674 2,500,000 250,000 820,000 1,980,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  7,593,090 157,000 148,000 17,000 516,200 402,142 218,989 13,200 669,400 90,000	2003 Amended  7,242,752 157,000 148,000 17,000 664,488 218,989 13,200 803,650 90,000	2004 Budget  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  8,827,884 2,770,470 250,000 1,750,000 1,929,500 1,310,000 2,851,145 222,400	2003 Amended  8,827,884 2,770,470 250,000 1,750,000 1,929,500 1,310,000 2,851,145 222,400	2004 Budget  9,760,674 2,500,000 250,000 820,000 1,980,600 1,400,000 2,715,580 222,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  7,593,090 157,000 148,000 17,000 516,200 402,142 218,989 13,200 669,400 90,000 202,000	2003 Amended  7,242,752 157,000 148,000 17,000 664,488 218,989 13,200 803,650 90,000 202,000	2004 Budget  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  8,827,884 2,770,470 250,000 1,750,000 1,929,500 1,310,000 2,851,145 222,400 1,660,700	2003 Amended  8,827,884 2,770,470 250,000 1,750,000 1,929,500 1,310,000 2,851,145 222,400 1,660,700	2004 Budget  9,760,674 2,500,000 820,000 1,980,600 1,400,000 2,715,580 222,400 1,730,210
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  7,593,090 157,000 148,000 17,000 516,200 402,142 218,989 13,200 669,400 90,000 202,000 14,938,000	2003 Amended  7,242,752 157,000 148,000 17,000 664,488 218,989 13,200 803,650 90,000 202,000 15,524,721	2004 Budget  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,896,841	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  8,827,884 2,770,470 250,000 1,750,000 1,929,500 1,310,000 2,851,145 222,400 1,660,700 1,842,215	2003 Amended  8,827,884 2,770,470 250,000 1,750,000 1,929,500 1,310,000 2,851,145 222,400 1,660,700 1,842,215	2004 Budget  9,760,674 2,500,000 250,000 820,000 1,980,600 1,400,000 2,715,580 222,400 1,730,210 4,084,886
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  7,593,090 157,000 148,000 17,000 516,200 402,142 218,989 13,200 669,400 90,000 202,000	2003 Amended  7,242,752 157,000 148,000 17,000 664,488 218,989 13,200 803,650 90,000 202,000	2004 Budget  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  8,827,884 2,770,470 250,000 1,750,000 1,929,500 1,310,000 2,851,145 222,400 1,660,700	2003 Amended  8,827,884 2,770,470 250,000 1,750,000 1,929,500 1,310,000 2,851,145 222,400 1,660,700	2004 Budget  9,760,674 2,500,000 820,000 1,980,600 1,400,000 2,715,580 222,400 1,730,210
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  7,593,090 157,000 148,000 17,000 516,200   402,142 218,989 13,200 669,400 90,000 202,000 14,938,000 24,965,021	2003 Amended  7,242,752 157,000 148,000 17,000 664,488 218,989 13,200 803,650 90,000 202,000 15,524,721 25,081,800	2004 Budget  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,896,841 13,388,102	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  8,827,884 2,770,470 250,000 1,750,000 1,929,500 1,310,000 2,851,145 222,400 1,660,700 1,842,215 23,414,314	2003 Amended  8,827,884 2,770,470 250,000 1,750,000 1,929,500 1,310,000 2,851,145 222,400 1,660,700 1,842,215 23,414,314	2004 Budget  9,760,674 2,500,000 250,000 820,000 1,980,600 1,400,000 2,715,580 222,400 1,730,210 4,084,886
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  7,593,090 157,000 148,000 17,000 516,200 402,142 218,989 13,200 669,400 90,000 202,000 14,938,000 24,965,021	2003 Amended  7,242,752 157,000 148,000 17,000 664,488 218,989 13,200 803,650 90,000 202,000 15,524,721 25,081,800	2004 Budget  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,896,841 13,388,102	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  8,827,884 2,770,470 250,000 1,750,000 1,929,500 1,310,000 2,851,145 222,400 1,660,700 1,842,215 23,414,314	2003 Amended  8,827,884 2,770,470 250,000 1,750,000 1,929,500 1,310,000 2,851,145 222,400 1,660,700 1,842,215 23,414,314	2004 Budget  9,760,674 2,500,000 250,000 820,000 1,980,600 1,400,000 2,715,580 222,400 1,730,210 4,084,886 25,464,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  7,593,090 157,000 148,000 17,000 516,200 402,142 218,989 13,200 669,400 90,000 202,000 14,938,000 24,965,021 1,054,500	2003 Amended  7,242,752 157,000 148,000 17,000 664,488 218,989 13,200 803,650 90,000 202,000 15,524,721 25,081,800 1,054,500	2004 Budget  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,896,841 13,388,102 1,240,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  8,827,884 2,770,470 250,000 1,750,000 1,929,500 1,310,000 2,851,145 222,400 1,660,700 1,842,215 23,414,314	2003 Amended  8,827,884 2,770,470 250,000 1,750,000 1,929,500 1,310,000 2,851,145 222,400 1,660,700 1,842,215 23,414,314	2004 Budget  9,760,674 2,500,000 250,000 820,000 1,980,600 1,400,000 2,715,580 222,400 1,730,210 4,084,886 25,464,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  7,593,090 157,000 148,000 17,000 516,200 402,142 218,989 13,200 669,400 90,000 202,000 14,938,000 24,965,021 1,054,500	2003 Amended  7,242,752 157,000 148,000 17,000 664,488 218,989 13,200 803,650 90,000 202,000 15,524,721 25,081,800 1,054,500	2004 Budget  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,896,841 13,388,102 1,240,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  8,827,884 2,770,470 250,000 1,750,000 1,929,500 1,310,000 2,851,145 222,400 1,660,700 1,842,215 23,414,314	2003 Amended  8,827,884 2,770,470 250,000 1,750,000 1,929,500 1,310,000 2,851,145 222,400 1,660,700 1,842,215 23,414,314	2004 Budget  9,760,674 2,500,000 250,000 820,000 1,980,600 1,400,000 2,715,580 222,400 1,730,210 4,084,886 25,464,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  7,593,090 157,000 148,000 17,000 516,200 402,142 218,989 13,200 669,400 90,000 202,000 24,965,021 1,054,500 26,019,521	2003 Amended 7,242,752 157,000 148,000 17,000 664,488 218,989 13,200 803,650 90,000 202,000 15,524,721 25,081,800 1,054,500 26,136,300	2004 Budget  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,896,841 13,388,102 1,240,500 14,628,602	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  8,827,884 2,770,470 250,000 1,750,000 1,929,500 1,310,000 2,851,145 222,400 1,660,700 1,842,215 23,414,314 23,414,314 1,550,660 6,275,055	2003 Amended  8,827,884 2,770,470 250,000 1,750,000 1,929,500 1,310,000 2,851,145 222,400 1,660,700 1,842,215 23,414,314 23,414,314 1,550,660 6,275,055	2004 Budget  9,760,674 2,500,000 250,000 820,000 1,980,600 1,400,000 2,715,580 222,400 1,730,210 4,084,886 25,464,350  1,476,235 6,270,890
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  7,593,090 157,000 148,000 17,000 516,200 402,142 218,989 13,200 669,400 90,000 202,000 24,965,021 1,054,500 26,019,521  1,870,200 2,198,000 2,334,700	2003 Amended  7,242,752 157,000 148,000 17,000 664,488 218,989 13,200 803,650 90,000 202,000 15,524,721 25,081,800 1,054,500 26,136,300  1,746,900 2,196,762 2,234,800	2004 Budget  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,896,841 13,388,102 1,240,500 14.628,602  1,885,600 2,272,500 2,302,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  8,827,884 2,770,470 250,000 1,750,000 1,929,500 1,310,000 2,851,145 222,400 1,660,700 1,842,215 23,414,314 23,414,314 1,550,660 6,275,055 1,867,215	2003 Amended  8,827,884 2,770,470 250,000 1,750,000 1,929,500 1,310,000 2,851,145 222,400 1,660,700 1,842,215 23,414,314 23,414,314  1,550,660 6,275,055 1,867,215	2004 Budget  9,760,674 2,500,000 250,000 820,000 1,980,600 1,400,000 2,715,580 222,400 1,730,210 4,084,886 25,464,350 25,464,350  1,476,235
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  7,593,090 157,000 148,000 17,000 516,200 402,142 218,989 13,200 669,400 90,000 202,000 14,938,000 24,965,021 1,054,500 26,019,521  1,870,200 2,198,000 2,334,700	2003 Amended  7,242,752 157,000 148,000 17,000 664,488 218,989 13,200 803,650 90,000 202,000 15,524,721 25,081,800 1,054,500 26,136,300  1,746,900 2,196,762 2,234,800	2004 Budget  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,896,841 13,388,102 1,240,500 14,628,602  1,885,600 2,272,500 2,302,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  8,827,884 2,770,470 250,000 1,750,000 1,929,500 1,310,000 2,851,145 222,400 1,660,700 1,842,215 23,414,314 23,414,314  1,550,660 6,275,055 1,867,215	2003 Amended  8,827,884 2,770,470 250,000 1,750,000 1,929,500 1,310,000 2,851,145 222,400 1,660,700 1,842,215 23,414,314 23,414,314  1,550,660 6,275,055 1,867,215	2004 Budget  9,760,674 2,500,000 250,000 820,000 1,980,600 1,400,000 2,715,580 222,400 1,730,210 4,084,886 25,464,350  1,476,235 6,270,890
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  7,593,090 157,000 148,000 17,000 516,200 402,142 218,989 13,200 669,400 90,000 202,000 24,965,021 1,054,500 26,019,521  1,870,200 2,198,000 2,334,700	2003 Amended  7,242,752 157,000 148,000 17,000 664,488 218,989 13,200 803,650 90,000 202,000 15,524,721 25,081,800 1,054,500 26,136,300  1,746,900 2,196,762 2,234,800	2004 Budget  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,896,841 13,388,102 1,240,500 14.628,602  1,885,600 2,272,500 2,302,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  8,827,884 2,770,470 250,000 1,750,000 1,929,500 1,310,000 2,851,145 222,400 1,660,700 1,842,215 23,414,314 23,414,314 1,550,660 6,275,055 1,867,215	2003 Amended  8,827,884 2,770,470 250,000 1,750,000 1,929,500 1,310,000 2,851,145 222,400 1,660,700 1,842,215 23,414,314 23,414,314  1,550,660 6,275,055 1,867,215	2004 Budget  9,760,674 2,500,000 250,000 820,000 1,980,600 1,400,000 2,715,580 222,400 1,730,210 4,084,886 25,464,350  1,476,235 6,270,890
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  7,593,090 157,000 148,000 17,000 516,200 402,142 218,989 13,200 669,400 90,000 202,000 14,938,000 24,965,021 1,054,500 26,019,521  1,870,200 2,198,000 2,334,700 935,200 152,200	2003 Amended  7,242,752 157,000 148,000 17,000 664,488 218,989 13,200 803,650 90,000 202,000 15,524,721 25,081,800 1,054,500 26,136,300  1,746,900 2,196,762 2,234,800 940,722 152,200	2004 Budget  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,896,841 13,388,102 1,240,500 14,628,602  1,885,600 2,272,500 2,302,500 948,800 210,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  8,827,884 2,770,470 250,000 1,750,000 1,929,500 1,310,000 2,851,145 222,400 1,660,700 1,842,215 23,414,314 23,414,314  1,550,660 6,275,055 1,867,215 3,337,250 1,966,480	2003 Amended  8,827,884 2,770,470 250,000 1,750,000 1,929,500 1,310,000 2,851,145 222,400 1,660,700 1,842,215 23,414,314 23,414,314 1,550,660 6,275,055 1,867,215 3,337,250 1,966,480	2004 Budget  9,760,674 2,500,000 250,000 820,000 1,980,600 1,400,000 27,15,580 222,400 1,730,210 4,084,886 25,464,350  1,476,235 6,270,890 1,970,885 3,325,250 997,640
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  7,593,090 157,000 148,000 17,000 516,200 402,142 218,989 13,200 669,400 90,000 202,000 14,938,000 24,965,021 1,054,500 26,019,521  1,870,200 2,198,000 2,334,700 935,200 152,200 241,000	2003 Amended  7,242,752 157,000 148,000 17,000 664,488 218,989 13,200 803,650 90,000 202,000 15,524,721 25,081,800 1,054,500 26,136,300  1,746,900 2,196,762 2,234,800 940,722 152,200 241,000	2004 Budget  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,896,841 13,388,102 1,240,500 14,628,602  1,885,600 2,272,500 2,302,500 948,800 210,700 256,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  8,827,884 2,770,470 250,000 1,750,000 1,929,500 1,310,000 2,851,145 222,400 1,660,700 1,842,215 23,414,314 23,414,314  1,550,660 6,275,055 1,867,215 3,337,250 1,966,480 1,272,525	2003 Amended  8,827,884 2,770,470 250,000 1,750,000 1,929,500 1,310,000 2,851,145 222,400 1,660,700 1,842,215 23,414,314 23,414,314  1,550,660 6,275,055 1,867,215 3,337,250 1,966,480 1,272,525	2004 Budget  9,760,674 2,500,000 250,000 820,000 1,980,600 1,400,000 2,715,580 222,400 1,730,210 4,084,886 25,464,350  1,476,235 6,270,890 1,970,885 3,325,250 997,640 2,023,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  7,593,090 157,000 148,000 17,000 516,200 402,142 218,989 13,200 669,400 90,000 202,000 14,938,000 24,965,021 1,054,500 26,019,521  1,870,200 2,198,000 2,334,700 935,200 152,200 241,000 7,731,300	2003 Amended  7,242,752 157,000 148,000 17,000 664,488 218,989 13,200 803,650 90,000 202,000 15,524,721 25,081,800 1,054,500 26,136,300  1,746,900 2,196,762 2,234,800 940,722 152,200 241,000 7,512,384	2004 Budget  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,896,841 13,388,102 1,240,500 14,628,602  1,885,600 2,272,500 2,302,500 948,800 210,700 256,000 7,876,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  8,827,884 2,770,470 250,000 1,750,000 1,929,500 1,310,000 2,851,145 222,400 1,660,700 1,842,215 23,414,314 23,414,314  1,550,660 6,275,055 1,867,215 3,337,250 1,966,480 1,272,525 16,269,185	2003 Amended  8,827,884 2,770,470 250,000 1,750,000 1,929,500 1,310,000 2,851,145 222,400 1,660,700 1,842,215 23,414,314 23,414,314  1,550,660 6,275,055 1,867,215 3,337,250 1,966,480 1,272,525 16,269,185	2004 Budget  9,760,674 2,500,000 250,000 820,000 1,980,600 1,400,000 2,715,580 222,400 1,730,210 4,084,886 25,464,350  1,476,235 6,270,890 1,970,885 3,325,250 997,640 2,023,450 16,064,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  7,593,090 157,000 148,000 17,000 516,200 402,142 218,989 13,200 669,400 90,000 202,000 14,938,000 24,965,021 1,054,500 26,019,521  1,870,200 2,198,000 2,334,700 935,200 152,200 241,000	2003 Amended  7,242,752 157,000 148,000 17,000 664,488 218,989 13,200 803,650 90,000 202,000 15,524,721 25,081,800 1,054,500 26,136,300  1,746,900 2,196,762 2,234,800 940,722 152,200 241,000	2004 Budget  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,896,841 13,388,102 1,240,500 14,628,602  1,885,600 2,272,500 2,302,500 948,800 210,700 256,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  8,827,884 2,770,470 250,000 1,750,000 1,929,500 1,310,000 2,851,145 222,400 1,660,700 1,842,215 23,414,314 23,414,314  1,550,660 6,275,055 1,867,215 3,337,250 1,966,480 1,272,525	2003 Amended  8,827,884 2,770,470 250,000 1,750,000 1,929,500 1,310,000 2,851,145 222,400 1,660,700 1,842,215 23,414,314 23,414,314  1,550,660 6,275,055 1,867,215 3,337,250 1,966,480 1,272,525	2004 Budget  9,760,674 2,500,000 250,000 820,000 1,980,600 1,400,000 2,715,580 222,400 1,730,210 4,084,886 25,464,350  1,476,235 6,270,890 1,970,885 3,325,250 997,640 2,023,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  7,593,090 157,000 148,000 17,000 516,200 402,142 218,989 13,200 669,400 90,000 202,000 14,938,000 24,965,021 1,054,500 26,019,521  1,870,200 2,198,000 2,334,700 935,200 152,200 241,000 7,731,300 14,770,000 1,583,813 1,245,742	2003 Amended 7,242,752 157,000 148,000 17,000 664,488 218,989 13,200 803,650 90,000 202,000 15,524,721 25,081,800 1,054,500 26,136,300  1,746,900 2,196,762 2,234,800 940,722 152,200 241,000 7,512,384 14,770,000 1,583,813 1,072,600	2004 Budget  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,896,841 13,388,102 1,240,500 14,628,602  1,885,600 2,272,500 2,302,500 948,800 210,700 256,000 7,876,100 3,360,000 1,212,800 1,467,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  8,827,884 2,770,470 250,000 1,750,000 1,929,500 1,310,000 2,851,145 222,400 1,660,700 1,842,215 23,414,314 23,414,314  1,550,660 6,275,055 1,867,215 3,337,250 1,966,480 1,272,525 16,269,185 1,755,000	2003 Amended  8,827,884 2,770,470 250,000 1,750,000 1,929,500  1,310,000 2,851,145 222,400 1,660,700 1,842,215 23,414,314 23,414,314  1,550,660 6,275,055 1,867,215 3,337,250 1,966,480 1,272,525 16,269,185 1,755,000	2004 Budget  9,760,674 2,500,000 250,000 820,000 1,980,600 1,400,000 2,715,580 222,400 1,730,210 4,084,886 25,464,350 25,464,350 1,476,235 6,270,890 1,970,885 3,325,250 997,640 2,023,450 16,064,350 1,330,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  7,593,090 157,000 148,000 17,000 516,200 402,142 218,989 13,200 669,400 90,000 202,000 14,938,000 24,965,021 1,054,500 26,019,521  1,870,200 2,198,000 2,334,700 935,200 152,200 241,000 7,731,300 14,770,000 1,583,813	2003 Amended  7,242,752 157,000 148,000 17,000 664,488 218,989 13,200 803,650 90,000 202,000 15,524,721 25,081,800 1,054,500 26,136,300  1,746,900 2,196,762 2,234,800 940,722 152,200 241,000 7,512,384 14,770,000 1,583,813	2004 Budget  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,896,841 13,388,102 1,240,500 14,628,602  1,885,600 2,272,500 2,302,500 948,800 210,700 256,000 7,876,100 3,360,000 1,212,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  8,827,884 2,770,470 250,000 1,750,000 1,929,500 2,851,145 222,400 1,660,700 1,842,215 23,414,314 23,414,314  1,550,660 6,275,055 1,867,215 3,337,250 1,966,480 1,272,525 16,269,185 1,755,000 365,240	2003 Amended  8,827,884 2,770,470 250,000 1,750,000 1,929,500 1,310,000 2,851,145 222,400 1,660,700 1,842,215 23,414,314 23,414,314  1,550,660 6,275,055 1,867,215 3,337,250 1,966,480 1,272,525 16,269,185 1,7755,000 365,240	2004 Budget  9,760,674 2,500,000 250,000 820,000 1,980,600 1,400,000 227,15,580 222,400 1,730,210 4,084,886 25,464,350 25,464,350  1,476,235 6,270,890 1,970,885 3,325,250 997,640 2,023,450 16,064,350 1,330,000 1,110,000

Name of City: ROTHSAY				Name of City: ROUND LAKE			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	62,130		75,212	Property Taxes	43,558		43,558
Tax Increments All Other Taxes				Tax Increments			
Special Assessments				All Other Taxes Special Assessments	6,200		6,200
Licenses and Permits	2,300		2,700	Licenses and Permits	900		900
Federal Grants			_,	Federal Grants			
State General Purpose Aid	99,695		89,793	State General Purpose Aid	77,046		66,052
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants	120.225		120,000	Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	120,325 400		128,000 500	Charges for Services Fines and Forfeits	40,500		40,500
Interest on Investments	50		50	Interest on Investments	36,750		36,750
Miscellaneous Revenues	2,680		15,550	Miscellaneous Revenues	3,000		3,000
Total Revenues	287,580		311,805	<b>Total Revenues</b>	207,954		196,960
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	287,580		311,805	Total Revenues and Other Sources	207,954		196,960
Current Expenditures				Current Expenditures			
General Government	58,985		79,255	General Government	49,475		58,600
Public Safety	30,000		30,600	Public Safety	44,450		29,800
Streets and Highways	51,220		48,000	Streets and Highways	39,400		43,700
Sanitation	29,600		31,600	Sanitation	45,000		49,000
Health Culture and Recreation	8,650		8,175	Health Culture and Recreation			
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	109,125		114,150	Miscellaneous Current Expenditures	29,629		15,860
Total Current Expenditures	287,580		311,780	Total Current Expenditures	207,954		196,960
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds				Total Capital Outlay Transfer to Other Funds			
Total Expenditures and Other Uses	287,580		311,780	Total Expenditures and Other Uses	207,954		196,960
Total Experiences and Other Oses	287,380		311,780	Total Expellutures and other eses	207,934		190,900
Name of City: ROYALTON	_			Name of City: RUSH CITY			
·	GF: X SR:	DS:	CP:	•	GF: X SR:	X DS: X	CP: X
Name of City: ROYALTON Adopted Budgets for the following funds:	GF: X SR: 2003	DS: 2003	CP:	Name of City: RUSH CITY Adopted Budgets for the following funds:	GF: X SR:		CP: X 2004
Adopted Budgets for the following funds:			_	Adopted Budgets for the following funds:	_	X DS: X 2003 Amended	_
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:	2003	2003 Amended	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 297,400	2003 Amended 297,400	2004 Budget 365,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 117,756 19,719  15,351	2003 Amended 	2004 Budget 122,762 2,953 3,000 27,623	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 297,400 285,800  43,300	2003 Amended 297,400 285,800  43,300	2004 Budget 365,000 369,400  54,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 117,756 19,719	2003 Amended	2004 Budget 122,762 2,953 3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 297,400 285,800  43,300 5,500	2003 Amended 297,400 285,800  43,300 9,500	2004 Budget 365,000 369,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 117,756 19,719  15,351 28,305	2003 Amended	2004 Budget 122,762 2,953 3,000 27,623 32,305	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 297,400 285,800  43,300 5,500 100,000	2003 Amended 297,400 285,800  43,300 9,500 100,000	2004 Budget 365,000 369,400  54,500 9,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 117,756 19,719  15,351	2003 Amended 	2004 Budget 122,762 2,953 3,000 27,623	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 297,400 285,800  43,300 5,500 100,000 444,400	2003 Amended 297,400 285,800  43,300 9,500	2004 Budget 365,000 369,400  54,500 9,600  366,320
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 117,756 19,719  15,351 28,305  115,589	2003 Amended	2004 Budget 122,762 2,953 3,000 27,623 32,305  110,024	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 297,400 285,800  43,300 5,500 100,000	2003 Amended 297,400 285,800  43,300 9,500 100,000 373,400	2004 Budget 365,000 369,400  54,500 9,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 117,756 19,719  15,351 28,305  115,589 10,093 2,816 28,300	2003 Amended	2004 Budget 122,762 2,953 3,000 27,623 32,305  110,024 10,746 2,816 25,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 297,400 285,800  43,300 5,500 100,000 444,400 28,700	2003 Amended 297,400 285,800  43,300 9,500 100,000 373,400 43,900	2004 Budget 365,000 369,400  54,500 9,600  366,320
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 117,756 19,719  15,351 28,305  115,589 10,093 2,816 28,300 10,000	2003 Amended	2004 Budget 122,762 2,953 3,000 27,623 32,305 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 297,400 285,800  43,300 5,500 100,000 444,400 28,700  178,170 6,000	2003 Amended 297,400 285,800 43,300 9,500 100,000 373,400 43,900 171,770 6,400	2004 Budget  365,000 369,400 54,500 9,600 366,320 30,300 175,530 6,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  117,756 19,719 15,351 28,305 115,589 10,093 2,816 28,300 10,000 2,500	2003 Amended	2004 Budget  122,762 2,953 3,000 27,623 32,305 110,024 10,746 2,816 25,300 15,000 2,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 297,400 285,800  43,300 5,500 100,000 444,400 28,700  178,170 6,000 49,400	2003 Amended  297,400 285,800 43,300 9,500 100,000 373,400 43,900 171,770 6,400 49,100	2004 Budget  365,000 369,400 54,500 9,600 366,320 30,300 175,530 6,400 26,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  117,756 19,719 15,351 28,305 115,589 10,093 2,816 28,300 10,000 2,500	2003 Amended	2004 Budget  122,762 2,953 3,000 27,623 32,305 110,024 10,746 2,816 25,300 15,000 2,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  297,400 285,800 43,300 5,500 100,000 444,400 28,700 178,170 6,000 49,400 236,500	2003 Amended  297,400 285,800 43,300 9,500 100,000 373,400 43,900 171,770 6,400 49,100 235,770	2004 Budget  365,000 369,400 54,500 9,600 366,320 30,300 175,530 6,400 26,000 50,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  117,756 19,719 15,351 28,305 115,589 10,093 2,816 28,300 10,000 2,500	2003 Amended	2004 Budget  122,762 2,953 3,000 27,623 32,305 110,024 10,746 2,816 25,300 15,000 2,500 355,029	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  297,400 285,800 43,300 5,500 100,000 444,400 28,700 178,170 6,000 49,400 236,500 1,675,170	2003 Amended  297,400 285,800 43,300 9,500 100,000 373,400 43,900 171,770 6,400 49,100 235,770 1,616,340	2004 Budget  365,000 369,400 54,500 9,600 366,320 30,300 175,530 6,400 26,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  117,756 19,719 15,351 28,305 115,589 10,093 2,816 28,300 10,000 2,500 350,429	2003 Amended	2004 Budget  122,762 2,953 3,000 27,623 32,305 110,024 10,746 2,816 25,300 15,000 2,500 355,029 183,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  297,400 285,800 43,300 5,500 100,000 444,400 28,700 178,170 6,000 49,400 236,500 1,675,170 240,000	2003 Amended  297,400 285,800 43,300 9,500 100,000 373,400 43,900 171,770 6,400 49,100 235,770 1,616,340 240,000	2004 Budget  365,000 369,400 54,500 9,600 366,320 30,300 175,530 6,400 26,000 50,300 1,453,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  117,756 19,719 15,351 28,305 115,589 10,093 2,816 28,300 10,000 2,500 350,429	2003 Amended	2004 Budget  122,762 2,953 3,000 27,623 32,305 110,024 10,746 2,816 25,300 15,000 2,500 355,029 183,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  297,400 285,800 43,300 5,500 100,000 444,400 28,700 178,170 6,000 49,400 236,500 1,675,170 240,000 213,050	2003 Amended  297,400 285,800	2004 Budget  365,000 369,400 54,500 9,600 366,320 30,300 175,530 6,400 26,000 50,300 1,453,350 219,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  117,756 19,719 15,351 28,305 115,589 10,093 2,816 28,300 10,000 2,500 350,429	2003 Amended	2004 Budget  122,762 2,953 3,000 27,623 32,305 110,024 10,746 2,816 25,300 15,000 2,500 355,029 183,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  297,400 285,800 43,300 5,500 100,000 444,400 28,700 178,170 6,000 49,400 236,500 1,675,170 240,000	2003 Amended  297,400 285,800 43,300 9,500 100,000 373,400 43,900 171,770 6,400 49,100 235,770 1,616,340 240,000	2004 Budget  365,000 369,400 54,500 9,600 366,320 30,300 175,530 6,400 26,000 50,300 1,453,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  117,756 19,719 15,351 28,305 115,589 10,093 2,816 28,300 10,000 2,500 350,429 350,429	2003 Amended	2004 Budget  122,762 2,953 3,000 27,623 32,305 110,024 10,746 2,816 25,300 15,000 2,500 355,029 183,000 538,029	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  297,400 285,800	2003 Amended  297,400 285,800	2004 Budget  365,000 369,400 54,500 9,600 366,320 30,300 175,530 6,400 26,000 50,300 1,453,350 219,800 1,673,150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  117,756 19,719 15,351 28,305 115,589 10,093 2,816 28,300 10,000 2,500 350,429 151,268	2003 Amended	2004 Budget  122,762 2,953 3,000 27,623 32,305 110,024 10,746 2,816 25,300 15,000 2,500 355,029 183,000 538,029	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  297,400 285,800 43,300 5,500 100,000 444,400 28,700 178,170 6,000 49,400 236,500 1,675,170 240,000 213,050 2,128,220	2003 Amended  297,400 285,800	2004 Budget  365,000 369,400 54,500 9,600 366,320 30,300 175,530 6,400 26,000 50,300 1,453,350 219,800 1,673,150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  117,756 19,719 15,351 28,305 115,589 10,093 2,816 28,300 10,000 2,500 350,429 350,429	2003 Amended	2004 Budget  122,762 2,953 3,000 27,623 32,305 110,024 10,746 2,816 25,300 15,000 2,500 355,029 183,000 538,029	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  297,400 285,800	2003 Amended  297,400 285,800	2004 Budget  365,000 369,400 54,500 9,600 366,320 30,300 175,530 6,400 26,000 50,300 1,453,350 219,800 1,673,150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  117,756 19,719 15,351 28,305 115,589 10,093 2,816 28,300 10,000 2,500 350,429 350,429  151,268 159,912	2003 Amended	2004 Budget  122,762 2,953 3,000 27,623 32,305 110,024 10,746 2,816 25,300 15,000 2,500 355,029 183,000 538,029	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  297,400 285,800 43,300 5,500 100,000 444,400 28,700 178,170 6,000 49,400 236,500 1,675,170 240,000 213,050 2,128,220  317,640 263,510	2003 Amended  297,400 285,800 43,300 9,500 100,000 373,400 43,900 171,770 6,400 49,100 235,770 1,616,340 240,000 213,050 2,069,390  300,230 262,870	2004 Budget  365,000 369,400 54,500 9,600 366,320 30,300 175,530 6,400 26,000 50,300 1,453,350 219,800 1,673,150  298,000 271,880
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  117,756 19,719 15,351 28,305 115,589 10,093 2,816 28,300 10,000 2,500 350,429 350,429  151,268 159,912 41,333	2003 Amended	2004 Budget  122,762 2,953 3,000 27,623 32,305 110,024 10,746 2,816 25,300 15,000 2,500 355,029 183,000 538,029  132,845 184,847 33,721	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  297,400 285,800 43,300 5,500 100,000 444,400 28,700 178,170 6,000 49,400 236,500 1,675,170 240,000 213,050 2.128,220  317,640 263,510 174,090 5,500	2003 Amended  297,400 285,800 43,300 9,500 100,000 373,400 43,900 171,770 6,400 49,100 235,770 1,616,340 240,000 213,050 2.069,390  300,230 262,870 154,110 5,800	2004 Budget  365,000 369,400 54,500 9,600 366,320 30,300 175,530 6,400 26,000 50,300 1,453,350 219,800 1,673,150  298,000 271,880 162,960 6,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  117,756 19,719 15,351 28,305 115,589 10,093 2,816 28,300 10,000 2,500 350,429 350,429  151,268 159,912 41,333 3,650	2003 Amended	2004 Budget  122,762 2,953 3,000 27,623 32,305 110,024 10,746 2,816 25,300 15,000 2,500 355,029 183,000 538,029  132,845 184,847 33,721 3,725	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  297,400 285,800 43,300 5,500 100,000 444,400 28,700 178,170 6,000 49,400 236,500 1,675,170 240,000 213,050 2,128,220  317,640 263,510 174,090 5,500 71,030	2003 Amended  297,400 285,800	2004 Budget  365,000 369,400 54,500 9,600 366,320 30,300 175,530 6,400 26,000 50,300 1,453,350 219,800 1,673,150  298,000 271,880 162,960 6,100 75,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  117,756 19,719 15,351 28,305 115,589 10,093 2,816 28,300 10,000 2,500 350,429 350,429 350,429 350,429 350,429 350,429 350,429 350,429 350,429 350,429	2003 Amended	2004 Budget  122,762 2,953 3,000 27,623 32,305 110,024 10,746 2,816 25,300 15,000 2,500 355,029 183,000 538,029  132,845 184,847 33,721 3,725	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  297,400 285,800 43,300 5,500 100,000 444,400 28,700 178,170 6,000 49,400 236,500 1,675,170 240,000 213,050 2,128,220  317,640 263,510 174,090 5,500 71,030 152,600	2003 Amended  297,400 285,800	2004 Budget  365,000 369,400 54,500 9,600 366,320 30,300 175,530 6,400 26,000 50,300 1,453,350 219,800 1,673,150  298,000 271,880 162,960 6,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  117,756 19,719 15,351 28,305 115,589 10,093 2,816 28,300 10,000 2,500 350,429 350,429  151,268 159,912 41,333 3,650 3,650	2003 Amended	2004 Budget  122,762 2,953 3,000 27,623 32,305 110,024 10,746 2,816 25,300 15,000 2,500 355,029 183,000 538,029  132,845 184,847 33,721 3,725	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  297,400 285,800 43,300 5,500 100,000 444,400 28,700 178,170 6,000 49,400 236,500 1,675,170 240,000 213,050 2,128,220  317,640 263,510 174,090 5,500 71,030 152,600	2003 Amended  297,400 285,800 43,300 9,500 100,000 373,400 43,900 171,770 6,400 49,100 235,770 1,616,340 240,000 213,050 2,069,390  300,230 262,870 154,110 5,800 73,980 152,600	2004 Budget  365,000 369,400 54,500 9,600 366,320 30,300 175,530 6,400 26,000 50,300 1,453,350 219,800 1,673,150  298,000 271,880 162,960 6,100 75,100 28,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  117,756 19,719 15,351 28,305 115,589 10,093 2,816 28,300 10,000 2,500 350,429 151,268 159,912 41,333 3,650 356,163	2003 Amended	2004 Budget  122,762 2,953 3,000 27,623 32,305 110,024 10,746 2,816 25,300 15,000 2,500 2,500 355,029 183,000 538,029  132,845 184,847 33,721 3,725 355,138	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  297,400 285,800 43,300 5,500 100,000 444,400 28,700 178,170 6,000 49,400 236,500 1,675,170 240,000 213,050 2,128,220  317,640 263,510 174,090 5,500 71,030 152,600 984,370	2003 Amended  297,400 285,800 43,300 9,500 100,000 373,400 43,900 171,770 6,400 49,100 235,770 1,616,340 240,000 213,050 2,069,390  300,230 262,870 154,110 5,800 73,980 152,600 949,590	2004 Budget  365,000 369,400 54,500 9,600 366,320 30,300 175,530 6,400 26,000 50,300 1,453,350 219,800 1,673,150  298,000 271,880 162,960 6,100 75,100 28,700 842,740
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  117,756 19,719 15,351 28,305 115,589 10,093 2,816 28,300 10,000 2,500 350,429 350,429  151,268 159,912 41,333 3,650 3,650	2003 Amended	2004 Budget  122,762 2,953 3,000 27,623 32,305 110,024 10,746 2,816 25,300 15,000 2,500 355,029 183,000 538,029  132,845 184,847 33,721 3,725	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  297,400 285,800 43,300 5,500 100,000 444,400 28,700 178,170 6,000 49,400 236,500 1,675,170 240,000 213,050 2,128,220  317,640 263,510 174,090 5,500 71,030 152,600	2003 Amended  297,400 285,800 43,300 9,500 100,000 373,400 43,900 171,770 6,400 49,100 235,770 1,616,340 240,000 213,050 2,069,390  300,230 262,870 154,110 5,800 73,980 152,600	2004 Budget  365,000 369,400 54,500 9,600 366,320 30,300 175,530 6,400 26,000 50,300 1,453,350 219,800 1,673,150  298,000 271,880 162,960 6,100 75,100 28,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  117,756 19,719 15,351 28,305 115,589 10,093 2,816 28,300 10,000 2,500 350,429 350,429 350,429 350,429 350,429 350,650 356,163 60,000	2003 Amended	2004 Budget  122,762 2,953 3,000 27,623 32,305 110,024 10,746 2,816 25,300 15,000 2,500 355,029 183,000 538,029  132,845 184,847 33,721 3,725 355,138 55,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  297,400 285,800 43,300 5,500 100,000 444,400 28,700 178,170 6,000 49,400 236,500 1,675,170 240,000 213,050 2,128,220  317,640 263,510 174,090 5,500 71,030 152,600 984,370 174,980	2003 Amended  297,400 285,800 43,300 9,500 100,000 373,400 43,900 171,770 6,400 49,100 235,770 1,616,340 240,000 213,050 2,069,390  300,230 262,870 154,110 5,800 73,980 152,600 949,590 174,980	2004 Budget  365,000 369,400 54,500 9,600 366,320 30,300 175,530 6,400 26,000 50,300 1,453,350 219,800 1,673,150  298,000 271,880 162,960 6,100 75,100 28,700 842,740 140,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  117,756 19,719 15,351 28,305 115,589 10,093 2,816 28,300 10,000 2,500 350,429 350,429  151,268 159,912 41,333 3,650 356,163 60,000 30,597	2003 Amended	2004 Budget  122,762 2,953 3,000 27,623 32,305 110,024 10,746 2,816 25,300 15,000 2,500 355,029 183,000 538,029  132,845 184,847 33,721 3,725 355,138 55,000 25,505	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  297,400 285,800	2003 Amended  297,400 285,800	2004 Budget  365,000 369,400 54,500 9,600 366,320 30,300 175,530 6,400 26,000 50,300 1,453,350 219,800 1,673,150  298,000 271,880 162,960 6,100 75,100 28,700 842,740 140,000 98,700

Name of City: RUSHFORD				Name of City: RUSHFORD VILLAGE			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	450,623	453,123	452,958	Property Taxes	112,853		125,000
Tax Increments All Other Taxes	154,800 3,000	111,168 3,000	129,100 3,000	Tax Increments All Other Taxes			
Special Assessments	66,643	67,783	64,338	Special Assessments			
Licenses and Permits	20,025	27,520	23,220	Licenses and Permits	5,800		4,000
Federal Grants	400.057	427.720	426 882	Federal Grants			56.100
State General Purpose Aid State Categorical Aid	498,857 137,105	427,739 340,737	426,882 116,449	State General Purpose Aid State Categorical Aid	62,947		56,190
Grants from County/Other Local Grants	4,500	4,500	4,500	Grants from County/Other Local Grants			
Charges for Services	141,000	177,816	160,190	Charges for Services	7,093		3,990
Fines and Forfeits	9,500	16,205	11,000	Fines and Forfeits	200		
Interest on Investments Miscellaneous Revenues	7,700 6,000	25,610 80,772	10,950 6,500	Interest on Investments Miscellaneous Revenues	3,200 2,400		2,000 1,210
Total Revenues	1,499,753	1,735,973	1,409,087	Total Revenues	194,493		192,390
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	154,963	246,295	96,000	Transfers from Other Funds			42,148
<b>Total Revenues and Other Sources</b>	1,654,716	1,982,268	1,505,087	Total Revenues and Other Sources	194,493		234,538
Current Expenditures			_	Current Expenditures		_	
General Government	92,951	96,130	98,520	General Government	48,800		50,130
Public Safety	281,166	286,424	283,295	Public Safety	17,553		17,663
Streets and Highways Sanitation	101,787 3,665	84,950 3,285	78,250 3,505	Streets and Highways Sanitation	36,540 12,000		41,787 12,600
Health	74,736	71,900	74,281	Health	12,000		12,000
Culture and Recreation	185,944	179,677	184,460	Culture and Recreation	3,600		5,983
Urban & Economic Development & Housing	50,958	52,236	46,870	Urban & Economic Development & Housing	5,100		5,000
Miscellaneous Current Expenditures  Total Current Expenditures	39,725 830,932	40,537 815,139	<u>41,110</u> 810,291	Miscellaneous Current Expenditures  Total Current Expenditures	123,593		133,163
Debt Service - Principal	340,872	401,464	386,035	Debt Service - Principal	5,760		5,760
Interest and Fiscal Charges	144,870	140,847	128,643	Interest and Fiscal Charges	1,152		864
Total Capital Outlay	305,000	516,713	247,281	Total Capital Outlay	64,488		94,751
Transfer to Other Funds	154,963	246,295	96,000	Transfer to Other Funds			
Total Expenditures and Other Uses	1,776,637	2,120,436	1,668,250	Total Expenditures and Other Uses	194,993		234,538
Name of City, DUSTIMODE				Name of City. DUCCELL			
Name of City: RUSHMORE  Adopted Budgets for the following funds:	GF: X SR: 2003	X DS: 2003	CP:	Name of City: RUSSELL  Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	_		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 61,314	2003 Amended 61,314	2004 Budget 63,928	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 36,350	2003 Amended	2004 Budget 41,803
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended 61,314	2004 Budget 63,928	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget 41,803
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 61,314	2003 Amended 61,314	2004 Budget 63,928	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 36,350	2003 Amended	2004 Budget 41,803
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 61,314  29,004 200	2003 Amended 61,314	2004 Budget 63,928  28,236 200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 36,350	2003 Amended	2004 Budget 41,803   350
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 61,314  29,004 200	2003 Amended 61,314  29,004 200	2004 Budget 63,928  28,236 200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 36,350  350	2003 Amended	2004 Budget 41,803   350
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 61,314  29,004 200	2003 Amended 61,314  29,004	2004 Budget 63,928  28,236 200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 36,350 	2003 Amended	2004 Budget 41,803   350
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 61,314 29,004 200 88,631	2003 Amended 61,314  29,004 200  78,957	2004 Budget 63,928  28,236 200  77,957	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  36,350 350 113,378 461	2003 Amended	2004 Budget 41,803  350  97,861
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 61,314 29,004 200 88,631 11,640	2003 Amended 61,314 29,004 200 78,957 11,640	2004 Budget 63,928 28,236 200 77,957 11,640	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  36,350 350 113,378 461 3,000	2003 Amended	2004 Budget 41,803  350  97,861 461
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 61,314 29,004 200 88,631 11,640	2003 Amended 61,314 29,004 200 78,957 11,640	2004 Budget 63,928 28,236 200 77,957 11,640	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  36,350 350 113,378 461 3,000	2003 Amended	2004 Budget  41,803 350 97,861 461 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 61,314 29,004 200 88,631 11,640	2003 Amended 61,314 29,004 200 78,957 11,640	2004 Budget 63,928 28,236 200 77,957 11,640	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  36,350 350 113,378 461 3,000	2003 Amended	2004 Budget  41,803 350 97,861 461
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget 61,314 29,004 200 88,631 11,640 9,000	2003 Amended 61,314 29,004 200 78,957 11,640 9,000	2004 Budget 63,928 28,236 200 77,957 11,640 1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  36,350 350 113,378 461 3,000 7,000	2003 Amended	2004 Budget  41,803  350 97,861 461 4,000 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget 61,314 29,004 200 88,631 11,640 9,000 4,800 204,589	2003 Amended  61,314 29,004 200 78,957 11,640 9,000 4,800  194,915	2004 Budget  63,928 28,236 200 77,957 11,640 1,000 2,000 184,961	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  36,350 350 113,378 461 3,000 7,000 2,000 162,539	2003 Amended	2004 Budget  41,803 350 97,861 461 4,000 5,000 2,000 151,475
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  61,314 29,004 200 88,631 11,640 9,000 4,800 204,589	2003 Amended  61,314 29,004 200 78,957 11,640 9,000 4,800  194,915	2004 Budget  63,928 28,236 200 77,957 11,640 1,000 2,000 184,961	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  36,350 350 113,378 461 3,000 7,000 2,000 162,539	2003 Amended	2004 Budget  41,803 350 97,861 461 4,000 5,000 2,000 151,475
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget 61,314 29,004 200 88,631 11,640 9,000 4,800 204,589	2003 Amended  61,314 29,004 200 78,957 11,640 9,000 4,800  194,915	2004 Budget  63,928 28,236 200 77,957 11,640 1,000 2,000 184,961	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  36,350 350 113,378 461 3,000 7,000 2,000 162,539	2003 Amended	2004 Budget  41,803 350 97,861 461 4,000 5,000 2,000 151,475
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  61,314 29,004 200 88,631 11,640 9,000 4,800 204,589 204,589	2003 Amended  61,314 29,004 200 78,957 11,640 9,000 4,800 194,915 194,915	2004 Budget  63,928 28,236 200 77,957 11,640 1,000 2,000 184,961 184,961	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  36,350 350 113,378 461 3,000 7,000 2,000 162,539 162,539	2003 Amended	2004 Budget  41,803  350 97,861 461 4,000 5,000 2,000 151,475 151,475
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  61,314 29,004 200 88,631 11,640 9,000 4,800 204,589 204,589	2003 Amended  61,314 29,004 200 78,957 11,640 9,000 4,800 194,915 194,915	2004 Budget  63,928 28,236 200 77,957 11,640 1,000 2,000 184,961 184,961 71,730	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  36,350 350 113,378 461 7,000 2,000 162,539 162,539 33,050	2003 Amended	2004 Budget  41,803 350 97,861 461 4,000 5,000 2,000 151,475 151,475
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  61,314 29,004 200 88,631 11,640 9,000 4,800 204,589 204,589	2003 Amended  61,314 29,004 200 78,957 11,640 9,000 4,800 194,915 194,915	2004 Budget  63,928 28,236 200 77,957 11,640 1,000 2,000 184,961 184,961	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  36,350 350 113,378 461 3,000 7,000 2,000 162,539 162,539	2003 Amended	2004 Budget  41,803  350 97,861 461 4,000 5,000 2,000 151,475 151,475
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  61,314 29,004 200 88,631 11,640 9,000 4,800 204,589 204,589  66,660 21,105	2003 Amended  61,314 29,004 200 78,957 11,640 9,000 4,800 194,915 194,915	2004 Budget  63,928 28,236 200 77,957 11,640 1,000 2,000 184,961 184,961 71,730 19,905	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  36,350 350 113,378 461 3,000 7,000 2,000 162,539 162,539 33,050 26,525	2003 Amended	2004 Budget  41,803 350 97,861 461 4,000 5,000 2,000 151,475 151,475 32,400 27,321
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  61,314 29,004 200 88,631 11,640 9,000 4,800 204,589 204,589 204,589 66,660 21,105 44,680 29,000	2003 Amended  61,314 29,004 200 78,957 11,640 9,000 4,800 194,915 194,915	2004 Budget  63,928 28,236 200 77,957 11,640 2,000 184,961 184,961  71,730 19,905 38,050 29,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  36,350 350 113,378 461 3,000 7,000 2,000 162,539 162,539 33,050 26,525 48,500	2003 Amended	2004 Budget  41,803 350 97,861 461 4,000 2,000 151,475 151,475  32,400 27,321 42,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  61,314 29,004 200 88,631 11,640 9,000 4,800 204,589 204,589  66,660 21,105 44,680 29,000	2003 Amended  61,314 29,004 200 78,957 11,640 9,000 4,800 194,915 194,915	2004 Budget  63,928 28,236 200 77,957 11,640 1,000 2,000 184,961 184,961  71,730 19,905 38,050 29,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  36,350 350 113,378 461 3,000 2,000 162,539 162,539 33,050 26,525 48,500 3,000	2003 Amended	2004 Budget  41,803 350 97,861 461 4,000 2,000 151,475 151,475  32,400 27,321 42,500 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  61,314 29,004 200 88,631 11,640 9,000 4,800 204,589 204,589 204,589 66,660 21,105 44,680 29,000 6,000	2003 Amended  61,314 29,004 200 78,957 11,640 9,000 4,800 194,915 194,915	2004 Budget  63,928 28,236 200 77,957 11,640 1,000 2,000 184,961 184,961 1,730 19,905 38,050 29,000 3,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  36,350 350 113,378 461 3,000 7,000 2,000 162,539 162,539 33,050 26,525 48,500	2003 Amended	2004 Budget  41,803 350 97,861 461 4,000 2,000 151,475 151,475  32,400 27,321 42,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  61,314 29,004 200 88,631 11,640 9,000 4,800 204,589 204,589  66,660 21,105 44,680 29,000 6,000 167,945	2003 Amended  61,314 29,004 200 78,957 11,640 9,000 4,800 194,915 194,915	2004 Budget  63,928 28,236 200 77,957 11,640 1,000 2,000 184,961 184,961  71,730 19,905 38,050 29,000 3,500 162,685	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  36,350 350 113,378 461 3,000 7,000 2,000 162,539 162,539 33,050 26,525 48,500 3,000 5,500 30,050 146,625	2003 Amended	2004 Budget  41,803 350 97,861 461 4,000 2,000 151,475 151,475  32,400 27,321 42,500 2,000 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  61,314 29,004 200 88,631 11,640 9,000 4,800 204,589  66,660 21,105 44,680 29,000 6,000 500 167,945 25,000	2003 Amended  61,314 29,004 200 78,957 11,640 9,000 4,800 194,915 194,915	2004 Budget  63,928 28,236 200 77,957 11,640 1,000 2,000 184,961  71,730 19,905 38,050 29,000 3,500 162,685 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  36,350 350 113,378 461 3,000 2,000 162,539 162,539 33,050 26,525 48,500 3,000 5,500 30,050	2003 Amended	2004 Budget  41,803 350 97,861 461 4,000 5,000 2,000  151,475 151,475  32,400 27,321 42,500 2,000 3,000 28,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  61,314 29,004 200 88,631 11,640 9,000 4,800 204,589 204,589  66,660 21,105 44,680 29,000 6,000 167,945	2003 Amended  61,314 29,004 200 78,957 11,640 9,000 4,800 194,915 194,915	2004 Budget  63,928 28,236 200 77,957 11,640 1,000 2,000 184,961 184,961  71,730 19,905 38,050 29,000 3,500 162,685	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  36,350 350 113,378 461 3,000 7,000 2,000 162,539 162,539 33,050 26,525 48,500 3,000 5,500 30,050 146,625	2003 Amended	2004 Budget  41,803 350 97,861 461 4,000 5,000 2,000  151,475 151,475  32,400 27,321 42,500 2,000 3,000 28,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  61,314 29,004 200 88,631 11,640 9,000 4,800 204,589  66,660 21,105 44,680 29,000 6,000 500 167,945 25,000 29,720	2003 Amended  61,314 29,004 200 78,957 11,640 9,000 4,800 194,915 194,915	2004 Budget  63,928 28,236 200 77,957 11,640 1,000 2,000 184,961  71,730 19,905 38,050 29,000 3,500 500 162,685 20,000 13,360	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  36,350 350 113,378 461 3,000 2,000 162,539 162,539 33,050 26,525 48,500 3,000 5,500 30,050 146,625	2003 Amended	2004 Budget  41,803 350 97,861 461 4,000 2,000 151,475 151,475  32,400 27,321 42,500 2,000 3,000 28,200 135,421
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  61,314 29,004 200 88,631 11,640 9,000 4,800 204,589 204,589  66,660 21,105 44,680 29,000 6,000 500 167,945 25,000 29,720	2003 Amended  61,314 29,004 200 78,957 11,640 9,000 4,800 194,915 194,915	2004 Budget  63,928 28,236 200 77,957 11,640 1,000 2,000 184,961 184,961  71,730 19,905 38,050 29,000 29,000 162,685 20,000 13,360	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  36,350 350 113,378 461 7,000 2,000 162,539 162,539 33,050 26,525 48,500 3,000 5,500 30,050 146,625 23,000	2003 Amended	2004 Budget  41,803 350 97,861 461 4,000 2,000 151,475 151,475  32,400 27,321 42,500 2,000 3,000 28,200 135,421 18,000

Name of City: RUTHTON				Name of City: RUTLEDGE			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	60,331		64,554	Property Taxes	27,457	27,457	27,457
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments	3,000		3,000	Special Assessments			
Licenses and Permits	2,000		2,000	Licenses and Permits	3,019	3,019	3,019
Federal Grants				Federal Grants			
State General Purpose Aid	80,572		81,250	State General Purpose Aid			
State Categorical Aid Grants from County/Other Local Grants	6,000		6,000	State Categorical Aid Grants from County/Other Local Grants			
Charges for Services	13,620		13,620	Charges for Services			
Fines and Forfeits	200		200	Fines and Forfeits			
Interest on Investments	7,000		7,000	Interest on Investments	175	175	175
Miscellaneous Revenues	4,000		5,500	Miscellaneous Revenues	3,000	6,500	3,000
Total Revenues	176,723		183,124	Total Revenues	33,651	37,151	33,651
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales			
	29,000		28,500	Transfers from Other Funds			
Total Revenues and Other Sources	205,723		211,624	Total Revenues and Other Sources	33.651	37,151	33,651
Current Expenditures				Current Expenditures			
General Government	30,550		33,250	General Government	14,630	14,630	15,340
Public Safety	25,375		27,051	Public Safety	1,443	1,443	1,500
Streets and Highways Sanitation	29,600 38,500		28,800 42,500	Streets and Highways	6,800 800	6,800 800	6,800 800
Sanitation Health	38,500		42,500	Sanitation Health	800	800	800
Culture and Recreation	1,025		1,025	Culture and Recreation	3,620	3,620	3,620
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	12,300		10,300	Miscellaneous Current Expenditures			
Total Current Expenditures	137,350		142,926	Total Current Expenditures	27,293	27,293	28,060
Debt Service - Principal Interest and Fiscal Charges	15,000 8,660		15,000 7,840	Debt Service - Principal	1,833	1,833	1,833
Total Capital Outlay	3,000		7,640	Interest and Fiscal Charges Total Capital Outlay	1,655	1,655	1,033
Transfer to Other Funds	29,000		28,500	Transfer to Other Funds			
Total Expenditures and Other Uses	190,010		194,266	<b>Total Expenditures and Other Uses</b>	29,126	29,126	29,893
Name of City: SABIN				Name of City: SACRED HEART			
Name of City: SABIN Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2003	CP:	Name of City: SACRED HEART Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
Adopted Budgets for the following funds:	_		_	Adopted Budgets for the following funds:	_		_
•	2003	2003	2004	•	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 53,000	2003 Amended	2004 Budget 53,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 53,000  1,000	2003 Amended	2004 Budget 53,000  1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 217,336 	2003 Amended 217,336	2004 Budget 217,336
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget  53,000 1,000 2,313	2003 Amended	2004 Budget 53,000  1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 217,336  2,000	2003 Amended 217,336  2,000	2004 Budget 217,336  2,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 53,000  1,000	2003 Amended	2004 Budget 53,000  1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 217,336 	2003 Amended 217,336	2004 Budget 217,336
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget  53,000 1,000 2,313	2003 Amended	2004 Budget 53,000  1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 217,336  2,000	2003 Amended 217,336  2,000	2004 Budget 217,336  2,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 53,000  1,000 2,313 4,200	2003 Amended	2004 Budget 53,000 1,000 4,200 55,782	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 217,336  2,000 1,060  203,695 9,971	2003 Amended 217,336 2,000 1,060 203,695 9,971	2004 Budget 217,336  2,000 1,060  203,695 9,971
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  53,000 1,000 2,313 4,200 63,245	2003 Amended	2004 Budget 53,000 1,000 4,200 55,782	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 217,336  2,000 1,060  203,695 9,971	2003 Amended 217,336 2,000 1,060 203,695 9,971	2004 Budget  217,336 2,000 1,060 203,695 9,971
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 53,000  1,000 2,313 4,200  63,245	2003 Amended	2004 Budget 53,000 1,000 4,200 55,782	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget  217,336  2,000 1,060 203,695 9,971 13,939	2003 Amended  217,336  2,000 1,060 203,695 9,971 13,939	2004 Budget  217,336 2,000 1,060 203,695 9,971 13,939
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  53,000 1,000 2,313 4,200 63,245 100,399	2003 Amended	2004 Budget  53,000 1,000 4,200 55,782 101,499	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 217,336  2,000 1,060  203,695 9,971	2003 Amended 217,336 2,000 1,060 203,695 9,971	2004 Budget  217,336 2,000 1,060 203,695 9,971
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  53,000 1,000 2,313 4,200 63,245 100,399	2003 Amended	2004 Budget  53,000 1,000 4,200 55,782 101,499	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  217,336  2,000 1,060 203,695 9,971 13,939 5,000	2003 Amended 217,336 2,000 1,060 203,695 9,971 13,939 5,000	2004 Budget  217,336 2,000 1,060 203,695 9,971 13,939 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  53,000  1,000 2,313 4,200 63,245 100,399 4,220 228,377	2003 Amended	2004 Budget  53,000  1,000   4,200   55,782   101,499   5,000  220,481	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 18,200 474,201	2003 Amended  217,336  2,000 1,060 203,695 9,971 13,939 5,000 3,000 18,200 474,201	2004 Budget  217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  53,000 1,000 2,313 4,200 63,245 100,399 4,220 228,377	2003 Amended	2004 Budget  53,000 1,000 4,200 55,782 101,499 5,000  220,481	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 18,200 474,201	2003 Amended  217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 18,200 474,201	2004 Budget  217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 18,200 474,201
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  53,000 1,000 2,313 4,200 63,245 100,399 4,220 228,377	2003 Amended	2004 Budget  53,000 1,000 4,200 55,782 101,499 5,000  220,481	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 18,200 474,201	2003 Amended  217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 18,200 474,201	2004 Budget  217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 18,200 474,201
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  53,000 1,000 2,313 4,200 63,245 100,399 4,220 228,377	2003 Amended	2004 Budget  53,000 1,000 4,200 55,782 101,499 5,000  220,481	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 18,200 474,201	2003 Amended  217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 18,200 474,201	2004 Budget  217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 18,200 474,201
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  53,000 1,000 2,313 4,200 63,245 100,399 4,220 228,377 228,377	2003 Amended	2004 Budget  53,000 1,000 4,200 55,782 101,499 5,000 220,481 220,481	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 18,200 474,201 474,201	2003 Amended  217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 18,200 474,201 474,201	2004 Budget  217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 18,200 474,201 474,201
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  53,000 1,000 2,313 4,200 63,245 100,399 4,220 228,377 228,377  42,675	2003 Amended	2004 Budget  53,000 1,000 4,200  55,782 101,499 5,000  220,481 220,481	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 18,200 474,201 474,201	2003 Amended 217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 18,200 474,201 474,201	2004 Budget  217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 18,200 474,201 474,201
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  53,000 1,000 2,313 4,200 63,245 100,399 4,220 228,377 228,377  42,675 17,800	2003 Amended	2004 Budget  53,000 1,000 4,200 55,782 101,499 5,000 220,481 220,481  44,200 16,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 18,200 474,201 474,201	2003 Amended  217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 18,200 474,201 474,201  102,946 109,230	2004 Budget  217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 18,200 474,201 474,201
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  53,000 1,000 2,313 4,200 63,245 100,399 4,220 228,377 228,377  42,675	2003 Amended	2004 Budget  53,000 1,000 4,200  55,782 101,499 5,000  220,481 220,481	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 18,200 474,201 474,201	2003 Amended 217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 18,200 474,201 474,201	2004 Budget  217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 18,200 474,201 474,201
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  53,000 1,000 2,313 4,200 63,245 100,399 4,220 228,377 228,377  42,675 17,800 25,800 85,427 24,300	2003 Amended	2004 Budget  53,000 1,000 4,200 55,782 101,499 5,000 220,481 220,481  44,200 16,250 23,456 76,400 31,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 18,200 474,201 474,201  102,946 109,230 1,000	2003 Amended  217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 18,200 474,201 474,201  102,946 109,230 1,000	2004 Budget  217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 18,200 474,201 474,201  102,946 109,230 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  53,000 1,000 2,313 4,200 63,245 100,399 4,220 228,377 228,377  42,675 17,800 25,800 85,427 24,300 11,375	2003 Amended	2004 Budget  53,000 1,000 4,200 55,782 101,499 5,000 220,481 220,481  44,200 16,250 23,456 76,400 31,500 8,675	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 18,200 474,201 474,201  102,946 109,230 109,520 1,000 10,520	2003 Amended  217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 18,200 474,201 474,201  102,946 109,230 109,230 1,000 10,520	2004 Budget  217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 18,200 474,201  474,201  102,946 109,230 109,520 1,000 10,520
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  53,000 1,000 2,313 4,200 63,245 100,399 4,220 228,377 228,377  42,675 17,800 25,800 85,427 24,300 11,375	2003 Amended	2004 Budget  53,000 1,000 4,200 55,782 101,499 5,000 220,481 220,481  44,200 16,250 23,456 76,400 31,500 8,675	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 18,200 474,201 474,201  102,946 109,230 109,520 1,000 10,520 15,460	2003 Amended  217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 18,200 474,201 474,201  102,946 109,230 109,520 1,000 10,520 15,460	2004 Budget  217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 18,200 474,201 474,201  102,946 109,230 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  53,000 1,000 2,313 4,200 63,245 100,399 4,220 228,377 228,377  42,675 17,800 25,800 85,427 24,300 11,375	2003 Amended	2004 Budget  53,000 1,000 4,200 55,782 101,499 5,000  220,481 220,481  44,200 16,250 23,456 76,400 31,500 8,675	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 18,200 474,201 474,201  102,946 109,230 109,520 1,000 10,520 15,460	2003 Amended  217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 18,200 474,201 474,201  102,946 109,230 109,520 1,000 10,520 15,460	2004 Budget  217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 18,200 474,201 474,201  102,946 109,230 1,000 10,520 1,000 15,460
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  53,000 1,000 2,313 4,200 63,245 100,399 4,220 228,377 228,377  42,675 17,800 25,800 85,427 24,300 11,375	2003 Amended	2004 Budget  53,000 1,000 4,200 55,782 101,499 5,000 220,481 220,481  44,200 16,250 23,456 76,400 31,500 8,675	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 18,200 474,201 474,201  102,946 109,230 109,520 1,000 10,520 15,460	2003 Amended  217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 18,200 474,201 474,201  102,946 109,230 109,520 1,000 10,520 15,460	2004 Budget  217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 18,200 474,201  474,201  102,946 109,230 109,520 1,000 10,520
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  53,000 1,000 2,313 4,200 63,245 100,399 4,220 228,377 228,377  42,675 17,800 25,800 85,427 24,300 11,375 207,377 112,000 4,000	2003 Amended	2004 Budget  53,000 1,000 4,200 55,782 101,499 5,000 220,481 220,481 44,200 16,250 23,456 76,400 31,500 8,675 200,481 17,000 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 474,201 474,201  102,946 109,230 109,520 1,000 10,520 15,460 348,676 50,000 18,000	2003 Amended  217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 18,200 474,201 474,201  102,946 109,230 109,520 1,000 10,520 15,460 348,676 50,000 18,000	2004 Budget  217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 18,200 474,201 474,201  102,946 109,230 109,520 1,000 10,520 15,460 348,676 50,000 18,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  53,000 1,000 2,313 4,200 63,245 100,399 4,220 228,377 228,377  42,675 17,800 25,800 85,427 24,300 11,375 207,377 112,000 4,000 5,000	2003 Amended	2004 Budget  53,000 1,000 4,200 55,782 101,499 5,000 220,481 220,481  44,200 16,250 23,456 76,400 31,500 8,675 200,481 17,000 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 18,200 474,201 474,201  102,946 109,230 109,520 1,000 10,520 15,460 348,676 50,000 18,000	2003 Amended  217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 18,200 474,201 474,201  102,946 109,230 109,520 1,000 10,520 15,460 348,676 50,000 18,000	2004 Budget  217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 18,200 474,201 474,201  102,946 109,230 109,520 1,000 10,520 15,460 348,676 50,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  53,000 1,000 2,313 4,200 63,245 100,399 4,220 228,377 228,377  42,675 17,800 25,800 85,427 24,300 11,375 207,377 112,000 4,000	2003 Amended	2004 Budget  53,000 1,000 4,200 55,782 101,499 5,000 220,481 220,481 44,200 16,250 23,456 76,400 31,500 8,675 200,481 17,000 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 474,201 474,201  102,946 109,230 109,520 1,000 10,520 15,460 348,676 50,000 18,000	2003 Amended  217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 18,200 474,201 474,201  102,946 109,230 109,520 1,000 10,520 15,460 348,676 50,000 18,000	2004 Budget  217,336 2,000 1,060 203,695 9,971 13,939 5,000 3,000 18,200 474,201 474,201  102,946 109,230 109,520 1,000 10,520 15,460 348,676 50,000 18,000

Name of City: SANBORN				Name of City: SANDSTONE			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	55,227		55,227	Property Taxes	438,200	438,200	464,656
Tax Increments All Other Taxes				Tax Increments All Other Taxes	5,300 8,000	5,300 8,000	5,300 8,000
Special Assessments	1,000		1,000	Special Assessments	26,825	26,825	44,637
Licenses and Permits	5,325		5,800	Licenses and Permits	24,000	24,000	24,625
Federal Grants				Federal Grants			
State General Purpose Aid	110,635		103,618	State General Purpose Aid	599,081	528,793	528,793
State Categorical Aid Grants from County/Other Local Grants				State Categorical Aid Grants from County/Other Local Grants	14,065	14,065	11,915
Charges for Services				Charges for Services	38,650	38,650	39,200
Fines and Forfeits				Fines and Forfeits	1,500	1,500	1,500
Interest on Investments				Interest on Investments	24,800	24,800	26,300
Miscellaneous Revenues	15,000		15,000	Miscellaneous Revenues	46,450	46,450	287,559
Total Revenues	187,187		180,645	Total Revenues	1,226,871	1,156,583	1,442,485
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales Transfers from Other Funds	400,513	385,513	224 426
Total Revenues and Other Sources			100 645	Total Revenues and Other Sources			324,426
	187,187		180,645	Total Revenues and Other Sources	1.627.384	1,542,096	1,766,911
Current Expenditures	41.045		44 105	Current Expenditures	261 104	259 204	272 102
General Government Public Safety	41,945 4,000		44,105 3,500	General Government Public Safety	361,194 171,569	358,394 163,669	373,193 171,089
Streets and Highways	72,300		71,340	Streets and Highways	149,231	146,031	152,164
Sanitation Sanitation	3,950		1,500	Sanitation Sanitation			
Health				Health			
Culture and Recreation	9,750		9,250	Culture and Recreation	39,069	32,269	60,667
Urban & Economic Development & Housing	7,500		5,000	Urban & Economic Development & Housing	6,000	105 412	14 276
Miscellaneous Current Expenditures  Total Current Expenditures	<u>47,742</u> 187,187		45,950 180,645	Miscellaneous Current Expenditures  Total Current Expenditures	<u>110,413</u> 837,476	<u>105,413</u> 805,776	14,376 771,489
Debt Service - Principal	107,107		180,043	Debt Service - Principal	223,500	223,500	305,500
Interest and Fiscal Charges				Interest and Fiscal Charges	152,549	152,549	144,534
Total Capital Outlay				Total Capital Outlay	96,800	75,800	81,550
Transfer to Other Funds				Transfer to Other Funds	400,513	385,513	324,426
Total Expenditures and Other Uses	187,187		180,645	Total Expenditures and Other Uses	1,710,838	1,643,138	1,627,499
•							
Name of City: SARGEANT				Name of City: SARTELL			
•	GF: X SR:	DS:	CP:	•	GF: X SR:	X DS: X	CP: X
Name of City: SARGEANT Adopted Budgets for the following funds:	GF: X SR:		CP:	Name of City: SARTELL Adopted Budgets for the following funds:	GF: X SR:		CP: X 2004
Adopted Budgets for the following funds:	_	DS: 2003	_	Adopted Budgets for the following funds:		X DS: X 2003 Amended	_
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 6,000	2003 Amended 6,108	2004 Budget 6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 2,054,205	2003 Amended	2004 Budget 2,451,033
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 6,000 	2003 Amended 6,108 	2004 Budget 6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 2,054,205 50,000 175,000 2,136,600	2003 Amended	2004 Budget 2,451,033 59,000 25,500 2,571,661
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 6,000  	2003 Amended 6,108	2004 Budget 6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 2,054,205 50,000 175,000 2,136,600 365,300	2003 Amended	2004 Budget 2,451,033 59,000 25,500 2,571,661 631,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 6,000   636,043	2003 Amended 6,108   633,633	2004 Budget 6,000   48,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 2,054,205 50,000 175,000 2,136,600 365,300 50,000	2003 Amended	2004 Budget 2,451,033 59,000 25,500 2,571,661 631,800 45,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 6,000  	2003 Amended 6,108	2004 Budget 6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 2,054,205 50,000 175,000 2,136,600 365,300	2003 Amended	2004 Budget 2,451,033 59,000 25,500 2,571,661 631,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	6,000 6,000  636,043 7,000	2003 Amended  6,108 633,633 7,158	6,000   48,000 7,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 2,054,205 50,000 175,000 2,136,600 365,300 50,000 432,802	2003 Amended	2004 Budget 2,451,033 59,000 25,500 2,571,661 631,800 45,500 199,889 249,813 77,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	6,000 6,000   636,043 7,000  4,000	2003 Amended 6,108 633,633 7,158 13,102	6,000   48,000 7,000  13,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 2,054,205 50,000 175,000 2,136,600 365,300 50,000 432,802 88,000 130,850 128,900	2003 Amended	2004 Budget 2,451,033 59,000 25,500 2,571,661 631,800 45,500 199,889 249,813 77,000 1,048,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  6,000 636,043 7,000 4,000	2003 Amended 6,108 633,633 7,158 13,102 281	2004 Budget  6,000 48,000 7,000 13,000 250	Adopted Budgets for the following funds:  Revenues:  Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 2,054,205 50,000 175,000 2,136,600 365,300 50,000 432,802 88,000 130,850 128,900 58,700	2003 Amended	2004 Budget 2,451,033 59,000 25,500 2,571,661 631,800 45,500 199,889 249,813 77,000 1,048,800 59,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  6,000 636,043 7,000 4,000 4,000	2003 Amended  6,108 633,633 7,158 13,102 281 1,170	2004 Budget  6,000 48,000 7,000 13,000 250 1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 2,054,205 50,000 175,000 2,136,600 365,300 50,000 432,802 88,000 130,850 128,900 58,700 450,000	2003 Amended	2004 Budget 2,451,033 59,000 25,500 2,571,661 631,800 45,500 199,889 249,813 77,000 1,048,800 59,000 45,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  6,000 636,043 7,000 4,000	2003 Amended 6,108 633,633 7,158 13,102 281	2004 Budget  6,000 48,000 7,000 13,000 250	Adopted Budgets for the following funds:  Revenues:  Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 2,054,205 50,000 175,000 2,136,600 365,300 50,000 432,802 88,000 130,850 128,900 58,700	2003 Amended	2004 Budget 2,451,033 59,000 25,500 2,571,661 631,800 45,500 199,889 249,813 77,000 1,048,800 59,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  6,000 636,043 7,000 4,000 4,000 1,500	2003 Amended  6,108 633,633 7,158 13,102 281 1,170 301	2004 Budget  6,000 48,000 7,000 13,000 250 1,000 500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget 2,054,205 50,000 175,000 2,136,600 365,300 50,000 432,802 88,000 130,850 128,900 58,700 450,000 677,700	2003 Amended	2004 Budget  2,451,033 59,000 25,500 2,571,661 631,800 45,500 199,889 249,813 77,000 1,048,800 59,000 45,000 24,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  6,000 636,043 7,000 4,000 4,000 1,500 658,543	2003 Amended  6,108 633,633 7,158 13,102 281 1,170 301 661,753	2004 Budget  6,000 48,000 7,000 13,000 250 1,000 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget 2,054,205 50,000 175,000 2,136,600 365,300 50,000 432,802 88,000 130,850 128,900 58,700 450,000 677,700	2003 Amended	2004 Budget  2,451,033 59,000 25,500 2,571,661 631,800 45,500 199,889 249,813 77,000 1,048,800 59,000 45,000 24,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  6,000 636,043 7,000 4,000 1,500 658,543	2003 Amended  6,108 633,633 7,158 13,102 281 1,170 301 661,753	2004 Budget  6,000 48,000 7,000 13,000 250 1,000 500 75,750	Adopted Budgets for the following funds:  Revenues:  Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  2,054,205 50,000 175,000 2,136,600 365,300 50,000 432,802 88,000 130,850 128,900 58,700 450,000 677,700 6,798,057	2003 Amended	2,451,033 59,000 25,500 2,571,661 631,800 45,500 199,889 249,813 77,000 1,048,800 59,000 45,000 24,000 7,487,996
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  6,000 636,043 7,000 4,000 1,500 658,543	2003 Amended  6,108 633,633 7,158 13,102 281 1,170 301 661,753	2004 Budget  6,000 48,000 7,000 13,000 250 1,000 500 75,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  2,054,205 50,000 175,000 2,136,600 50,000 432,802 88,000 130,850 128,900 58,700 450,000 677,700 6,798,057 231,180	2003 Amended	2004 Budget  2,451,033 59,000 25,500 2,571,661 631,800 45,500 199,889 249,813 77,000 1,048,800 59,000 45,000 24,000 7,487,996 723,606
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  6,000 636,043 7,000 4,000 1,500 658,543 658,543	2003 Amended  6,108 633,633 7,158 13,102 281 1,170 301 661,753 661,753	2004 Budget  6,000 48,000 7,000 13,000 250 1,000 500 75,750 75,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  2,054,205 50,000 175,000 2,136,600 365,300 50,000 432,802 88,000 130,850 128,900 450,000 677,700 6,798,057 231,180 7,029,237	2003 Amended	2004 Budget  2,451,033 59,000 25,500 2,571,661 631,800 45,500 199,889 249,813 77,000 1,048,800 59,000 45,000 24,000 7,487,996 723,606 8,211,602
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  6,000 636,043 7,000 4,000 1,500 658,543 658,543  18,500 2,400	2003 Amended  6,108 633,633 7,158 13,102 281 1,170 301 661,753 661,753	2004 Budget  6,000 48,000 7,000 13,000 250 1,000 500 75,750 75,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  2,054,205 50,000 175,000 2,136,600 365,300 50,000 432,802 88,000 130,850 128,900 58,700 450,000 677,700 6,798,057 231,180 7,029,237  482,905 1,493,259	2003 Amended	2004 Budget  2,451,033 59,000 25,500 2,571,661 631,800 45,500 199,889 249,813 77,000 1,048,800 59,000 45,000 24,000 7,487,996 723,606 8,211,602
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  6,000  636,043 7,000 4,000 1,500 658,543 658,543  18,500 2,400 10,000	2003 Amended  6,108 633,633 7,158 13,102 281 1,170 301 661,753 661,753  18,500 2,400 10,000	2004 Budget  6,000 48,000 7,000 13,000 250 1,000 500 75,750 75,750  18,500 2,400 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  2,054,205 50,000 175,000 2,136,600 365,300 50,000 432,802 88,000 130,850 128,900 58,700 450,000 677,700 6,798,057 231,180 7,029,237  482,905 1,493,259 458,575	2003 Amended	2004 Budget  2,451,033 59,000 25,500 2,571,661 631,800 45,500 199,889 249,813 77,000 1,048,800 59,000 45,000 24,000 7,487,996 723,606 8,211,602  794,264 1,609,002 698,653
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  6,000 636,043 7,000 4,000 1,500 658,543 658,543  18,500 2,400	2003 Amended  6,108 633,633 7,158 13,102 281 1,170 301 661,753 661,753	2004 Budget  6,000 48,000 7,000 13,000 250 1,000 500 75,750 75,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  2,054,205 50,000 175,000 2,136,600 365,300 50,000 432,802 88,000 130,850 128,900 58,700 450,000 677,700 6,798,057 231,180 7,029,237  482,905 1,493,259	2003 Amended	2004 Budget  2,451,033 59,000 25,500 2,571,661 631,800 45,500 199,889 249,813 77,000 1,048,800 59,000 45,000 24,000 7,487,996 723,606 8,211,602
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  6,000  636,043 7,000 4,000 1,500 658,543 658,543  18,500 2,400 10,000 656,043	2003 Amended  6,108 633,633 7,158 13,102 281 1,170 301 661,753 661,753  18,500 2,400 10,000 660,219	2004 Budget  6,000 48,000 7,000 13,000 250 1,000 500 75,750 75,750  18,500 2,400 10,000 8,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  2,054,205 50,000 175,000 2,136,600 365,300 50,000 432,802 88,000 130,850 128,900 58,700 450,000 677,700 6,798,057 231,180 7,029,237  482,905 1,493,259 458,575	2003 Amended	2004 Budget  2,451,033 59,000 25,500 2,571,661 631,800 45,500 199,889 249,813 77,000 1,048,800 59,000 45,000 24,000 7,487,996 723,606 8,211,602  794,264 1,609,002 698,653
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  6,000 636,043 7,000 4,000 1,500 658,543 658,543  18,500 2,400 10,000 656,043 1,800	2003 Amended  6,108 633,633 7,158 13,102 281 1,170 301 661,753 661,753  18,500 2,400 10,000 660,219 1,800	2004 Budget  6,000 48,000 7,000 13,000 250 1,000 500 75,750 75,750  18,500 2,400 10,000 8,000 1,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  2,054,205 50,000 175,000 2,136,600 365,300 50,000 432,802 88,000 130,850 128,900 450,000 677,700 6,798,057 231,180 7,029,237  482,905 1,493,259 458,575 141,250 157,100	2003 Amended	2004 Budget  2,451,033 59,000 25,500 2,571,661 631,800 45,500 199,889 249,813 77,000 1,048,800 59,000 45,000 24,000 7,487,996 723,606 8,211,602  794,264 1,609,002 698,653 164,875
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  6,000 636,043 7,000 4,000 1,500 658,543 658,543  18,500 2,400 10,000 656,043 1,800	2003 Amended  6,108 633,633 7,158 13,102 281 1,170 301 661,753 661,753  18,500 2,400 10,000 660,219 1,800	2004 Budget  6,000 48,000 7,000 13,000 250 1,000 500 75,750 75,750  18,500 2,400 10,000 8,000 1,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  2,054,205 50,000 175,000 2,136,600 365,300 50,000 432,802 88,000 130,850 128,900 450,000 677,700 6,798,057 231,180 7,029,237  482,905 1,493,259 458,575 141,250 157,100 110,818	2003 Amended	2004 Budget  2,451,033 59,000 25,500 2,571,661 631,800 45,500 199,889 249,813 77,000 1,048,800 59,000 45,000 24,000 7,487,996 723,606 8,211,602  794,264 1,609,002 698,653 164,875 85,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  6,000 636,043 7,000 4,000 1,500 658,543 658,543  18,500 2,400 10,000 656,043 1,800	2003 Amended  6,108 633,633 7,158 13,102 281 1,170 301 661,753 661,753  18,500 2,400 10,000 660,219 1,800	2004 Budget  6,000 48,000 7,000 13,000 250 1,000 500 75,750 75,750  18,500 2,400 10,000 8,000 1,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  2,054,205 50,000 175,000 2,136,600 365,300 50,000 432,802 88,000 130,850 128,900 58,700 450,000 677,700 6,798,057 231,180 7,029,237  482,905 1,493,259 458,575 141,250 157,100 110,818 2,843,907	2003 Amended	2004 Budget  2,451,033 59,000 25,500 2,571,661 631,800 45,500 199,889 249,813 77,000 1,048,800 59,000 45,000 24,000 7,487,996 723,606 8,211,602  794,264 1,609,002 698,653 164,875 85,200 3,351,994
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  6,000  636,043 7,000 4,000 1,500 658,543 658,543  18,500 2,400 10,000 656,043 1,800 688,743	2003 Amended  6,108 633,633 7,158 13,102 281 1,170 301 661,753 661,753  18,500 2,400 10,000 660,219 1,800 692,919	2004 Budget  6,000 48,000 7,000 13,000 250 1,000 500  75,750  18,500 2,400 10,000 8,000 1,800 40,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  2,054,205 50,000 175,000 2,136,600 365,300 50,000 432,802 88,000 130,850 128,900 450,000 677,700 6,798,057 231,180 7,029,237  482,905 1,493,259 458,575 141,250 157,100 110,818	2003 Amended	2004 Budget  2,451,033 59,000 25,500 2,571,661 631,800 45,500 199,889 249,813 77,000 1,048,800 59,000 45,000 24,000 7,487,996 723,606 8,211,602  794,264 1,609,002 698,653 164,875 85,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  6,000  636,043 7,000 4,000 1,500 658,543 658,543  18,500 2,400 10,000 656,043 1,800 1,800 688,743	2003 Amended  6,108 6,108 633,633 7,158 13,102 281 1,170 301 661,753 661,753  18,500 2,400 10,000 660,219 1,800 692,919	2004 Budget  6,000 48,000 7,000 13,000 250 1,000 500 75,750 75,750  18,500 2,400 10,000 8,000 1,800 40,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  2,054,205 50,000 175,000 2,136,600 365,300 50,000 432,802 88,000 130,850 128,900 450,000 677,700 6,798,057 231,180 7,029,237  482,905 1,493,259 458,575 141,250 157,100 110,818 2,843,907 4,195,000 1,533,178 167,900	2003 Amended	2004 Budget  2,451,033 59,000 25,500 2,571,661 631,800 45,500 199,889 249,813 77,000 1,048,800 59,000 45,000 24,000 7,487,996 723,606 8,211,602  794,264 1,609,002 698,653 164,875 85,200 3,351,994 3,790,000 1,457,397 35,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  6,000 636,043 7,000 4,000 1,500 658,543 658,543  18,500 2,400 10,000 656,043 1,800 688,743	2003 Amended  6,108 6,108 633,633 7,158 13,102 281 1,170 301 661,753 661,753  18,500 2,400 10,000 660,219 1,800 692,919	2004 Budget  6,000 48,000 7,000 13,000 250 1,000 500 75,750 75,750  18,500 2,400 10,000 8,000 1,800 1,800 40,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  2,054,205 50,000 175,000 2,136,600 365,300 50,000 432,802 88,000 130,850 128,900 58,700 450,000 677,700 6,798,057 231,180 7,029,237  482,905 1,493,259 458,575 141,250 157,100 110,818 2,843,907 4,195,000 1,533,178	2003 Amended	2004 Budget  2,451,033 59,000 25,500 2,571,661 631,800 45,500 199,889 249,813 77,000 1,048,800 59,000 45,000 24,000 7,487,996 723,606 8,211,602  794,264 1,609,002 698,653 164,875 85,200 3,351,994 3,790,000 1,457,397

Name of City: SAUK CENTRE				Name of City: SAUK RAPIDS			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	1,007,187	1,007,187	1,142,501	Property Taxes	1,111,945	1,111,944	1,320,549
Tax Increments All Other Taxes	447,650 33,100	447,650 33,100	431,200 28,000	Tax Increments All Other Taxes	66,200	106,200	772,000
Special Assessments	370,080	370,080	839,109	Special Assessments		100,200	772,000
Licenses and Permits	68,675	68,675	60,150	Licenses and Permits	260,400	290,200	247,500
Federal Grants	1 170 160		1.005.703	Federal Grants	10,000	9,000	55,000
State General Purpose Aid State Categorical Aid	1,178,162 122,590	985,610 122,590	1,085,702 137,944	State General Purpose Aid State Categorical Aid	1,963,390 17,000	1,830,691 17,100	1,813,091 17,100
Grants from County/Other Local Grants	1,000	1,000	1,000	Grants from County/Other Local Grants	13,000	10,700	10,700
Charges for Services	392,450	392,450	386,669	Charges for Services	131,617	156,752	185,365
Fines and Forfeits	22,450	22,450	27,700	Fines and Forfeits	68,000	67,000	68,000
Interest on Investments Miscellaneous Revenues	20,800	20,800	20,850	Interest on Investments Miscellaneous Revenues	22,750	22,750	16,500
Total Revenues	210,195 3,874,339	210,195 3,681,787	<u>164,520</u> 4,325,345	Total Revenues	96,500 3,760,802	98,685 3,721,022	4,611,855
Proceeds from Bond Sales	3,674,339	3,081,787	4,323,343	Proceeds from Bond Sales	3,700,802	3,721,022	4,011,633
Transfers from Other Funds	517,651	517,651	564,300	Transfers from Other Funds	397,380	391,600	462,500
<b>Total Revenues and Other Sources</b>	4,391,990	4,199,438	4,889,645	<b>Total Revenues and Other Sources</b>	4,158,182	4,112,622	5,074,355
Current Expenditures				Current Expenditures			
General Government	520,026	507,650	497,992	General Government	921,015	970,950	947,000
Public Safety	839,280	804,630	666,404	Public Safety	1,350,585	1,333,260	1,494,850
Streets and Highways	393,796	373,396	392,423	Streets and Highways	988,250	984,200	1,140,255
Sanitation Health	4,561	3,211	3,606	Sanitation Health			
Culture and Recreation	428,171	426,361	253,835	Culture and Recreation	552,270	503,050	420,200
Urban & Economic Development & Housing	427,150	427,150	212,100	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	240,683	202,587	204,089	Miscellaneous Current Expenditures	17,200	41,900	16,100
Total Current Expenditures	2,853,667	2,744,985	2,230,449	Total Current Expenditures	3,829,320	3,833,360	4,018,405
Debt Service - Principal Interest and Fiscal Charges	623,023 517,385	623,023 522,184	1,113,305 634,961	Debt Service - Principal Interest and Fiscal Charges	23,500 11,990	24,900 11,990	27,700 10,200
Total Capital Outlay	387,137	318,637	434,382	Total Capital Outlay	233,750	233,750	100,000
Transfer to Other Funds	517,651	497,073	564,300	Transfer to Other Funds	70,260	70,260	330,000
Total Expenditures and Other Uses	4,898,863	4,705,902	4,977,397	Total Expenditures and Other Uses	4,168,820	4,174,260	4,486,305
Name of City: SAVAGE	_			Name of City: SCANLON	_		
Name of City: SAVAGE Adopted Budgets for the following funds:	GF: X SR: 2003	X DS: 2003	CP:	Name of City: SCANLON Adopted Budgets for the following funds:	GF: X SR: 2003	X DS: 2003	CP:
•			_	·	_		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 5,346,998	2003 Amended 5,346,998	2004 Budget 5,180,077	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended 147,470	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 5,346,998	2003 Amended 5,346,998  14,000	2004 Budget 5,180,077  12,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 147,470	2003 Amended 147,470	2004 Budget 162,337
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 5,346,998	2003 Amended 5,346,998	2004 Budget 5,180,077	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 147,470	2003 Amended 147,470	2004 Budget 162,337
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 5,346,998  14,000	2003 Amended 5,346,998  14,000	2004 Budget 5,180,077  12,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 147,470 	2003 Amended 147,470	2004 Budget 162,337  8,224
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 5,346,998  14,000  858,950	2003 Amended 5,346,998  14,000  858,950	2004 Budget 5,180,077 12,500  914,095 96,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 147,470   15,715	2003 Amended 147,470  15,715  259,090	2004 Budget 162,337  8,224 17,215  243,955
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 5,346,998  14,000  858,950  406,214	2003 Amended 5,346,998 	2004 Budget  5,180,077 12,500 914,095 96,000 290,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 147,470  15,715  259,090	2003 Amended  147,470 15,715 259,090	2004 Budget 162,337  8,224 17,215  243,955 9,418
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 5,346,998  14,000  858,950	2003 Amended 5,346,998  14,000  858,950	2004 Budget 5,180,077 12,500  914,095 96,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 147,470  15,715	2003 Amended 147,470  15,715  259,090	2004 Budget 162,337  8,224 17,215  243,955
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  5,346,998 14,000 858,950 406,214 43,000	2003 Amended 5,346,998 14,000 858,950 436,874 43,000	2004 Budget  5,180,077  12,500 914,095 96,000 290,500 43,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 147,470  15,715  259,090	2003 Amended  147,470 15,715 259,090	2004 Budget 162,337  8,224 17,215  243,955 9,418
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  5,346,998  14,000  858,950  406,214  43,000  2,214,146  145,000  110,000	2003 Amended  5,346,998  14,000  858,950  436,874  43,000  2,224,146  162,530  110,000	2004 Budget  5,180,077  12,500  914,095  96,000  290,500  43,000  1,387,830  139,000  30,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  147,470 15,715 259,090 4,000 8,500	2003 Amended  147,470 15,715 259,090 4,000 8,500	2004 Budget  162,337 8,224 17,215 243,955 9,418 500 3,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  5,346,998  14,000  858,950  406,214  43,000  2,214,146  145,000  110,000  14,570	2003 Amended  5,346,998  14,000  858,950  436,874  43,000  2,224,146  162,530  110,000  40,020	2004 Budget  5,180,077  12,500  914,095  96,000  290,500  43,000  1,387,830  139,000  30,000  40,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  147,470 15,715 259,090 4,000 8,500 21,023	2003 Amended  147,470  15,715 259,090 4,000 8,500 21,023	2004 Budget  162,337 8,224 17,215 243,955 9,418 500 3,500 22,274
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  5,346,998  14,000  858,950  406,214  43,000  2,214,146  145,000  110,000	2003 Amended  5,346,998  14,000  858,950  436,874  43,000  2,224,146  162,530  110,000	2004 Budget  5,180,077  12,500  914,095  96,000  290,500  43,000  1,387,830  139,000  30,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  147,470 15,715 259,090 4,000 8,500	2003 Amended  147,470 15,715 259,090 4,000 8,500	2004 Budget  162,337 8,224 17,215 243,955 9,418 500 3,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  5,346,998  14,000  858,950  406,214  43,000  2,214,146  145,000  110,000  14,570	2003 Amended  5,346,998  14,000  858,950  436,874  43,000  2,224,146  162,530  110,000  40,020  9,236,518	2004 Budget  5,180,077  12,500  914,095  96,000  290,500  43,000  1,387,830  139,000  30,000  40,250  8,133,252	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  147,470 15,715 259,090 4,000 8,500 21,023 455,798	2003 Amended  147,470   15,715   259,090   4,000  8,500  21,023  455,798	2004 Budget  162,337 8,224 17,215 243,955 9,418 500 3,500 22,274
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  5,346,998 14,000 858,950 406,214 43,000 2,214,146 145,000 110,000 14,570 9,152,878	2003 Amended  5,346,998  14,000  858,950  436,874  43,000  2,224,146  162,530  110,000  40,020  9,236,518	2004 Budget  5,180,077  12,500 914,095 96,000 290,500 43,000 1,387,830 139,000 30,000 40,250 8,133,252	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  147,470 15,715 259,090 4,000 8,500 21,023 455,798	2003 Amended  147,470 15,715 259,090 4,000 8,500 21,023 455,798	2004 Budget  162,337 8,224 17,215 243,955 9,418 500 3,500 22,274 467,423
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  5,346,998 14,000 858,950 406,214 43,000 2,214,146 145,000 110,000 14,570 9,152,878 456,000	2003 Amended  5,346,998  14,000  858,950  436,874  43,000  2,224,146  162,530  110,000  40,020  9,236,518  456,000	2004 Budget  5,180,077 12,500 914,095 96,000 290,500 43,000 1,387,830 139,000 30,000 40,250 8,133,252 349,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  147,470 15,715 259,090 4,000 8,500 21,023 455,798 192,622	2003 Amended  147,470   15,715   259,090   4,000  8,500  21,023  455,798   192,622	2004 Budget  162,337 8,224 17,215 243,955 9,418 500 3,500 22,274 467,423
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  5,346,998 14,000 858,950 406,214 43,000 2,214,146 145,000 110,000 114,570 9,152,878 456,000 9,608,878	2003 Amended  5,346,998  14,000  858,950  436,874  43,000  2,224,146  162,530  110,000  40,020  9,236,518  456,000  9,692,518  2,066,302	2004 Budget  5,180,077 12,500 914,095 96,000 290,500 43,000 1,387,830 139,000 30,000 40,250 8,133,252 349,500 8,482,752	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  147,470 15,715 259,090 4,000 8,500 21,023 455,798 192,622	2003 Amended  147,470 15,715 259,090 4,000 8,500 21,023 455,798 192,622 648,420  186,769	2004 Budget  162,337 8,224 17,215 243,955 9,418 500 3,500 22,274 467,423
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  5,346,998 14,000 858,950 406,214 43,000 2,214,146 145,000 110,000 14,570 9,152,878 456,000 9,608,878  2,103,817 3,306,079	2003 Amended  5,346,998  14,000  858,950  436,874  43,000  2,224,146  162,530  110,000  40,020  9,236,518  456,000  9,692,518  2,066,302  3,349,059	2004 Budget  5,180,077  12,500  914,095  96,000  290,500  43,000  1,387,830  139,000  30,000  40,250  8,133,252  349,500  8,482,752  1,901,355  3,297,704	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  147,470 15,715 259,090 4,000 8,500 21,023 455,798 192,622 648,420  186,769 119,897	2003 Amended  147,470 15,715 259,090 4,000 8,500 21,023 455,798 192,622 648,420  186,769 119,897	2004 Budget  162,337 8,224 17,215 243,955 9,418 500 3,500 22,274 467,423 467,423  208,123 112,656
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  5,346,998 14,000 858,950 406,214 43,000 2,214,146 145,000 110,000 14,570 9,152,878 456,000 9,608,878  2,103,817 3,306,079 1,757,190	2003 Amended  5,346,998  14,000  858,950  436,874  43,000  2,224,146  162,530  110,000  40,020  9,236,518  456,000  9,692,518  2,066,302  3,349,059  1,842,081	2004 Budget  5,180,077  12,500  914,095  96,000  43,000  43,000  40,250  8,133,252  349,500  8,482,752  1,901,355  3,297,704  1,731,415	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  147,470 15,715 259,090 4,000 8,500 21,023 455,798 192,622 648,420  186,769 119,897 62,289	2003 Amended  147,470 15,715 259,090 4,000 8,500 21,023 455,798 192,622 648,420  186,769 119,897 62,289	2004 Budget  162,337 8,224 17,215 243,955 9,418 500 3,500 22,274 467,423 467,423
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  5,346,998 14,000 858,950 406,214 43,000 2,214,146 145,000 110,000 14,570 9,152,878 456,000 9,608,878  2,103,817 3,306,079	2003 Amended  5,346,998  14,000  858,950  436,874  43,000  2,224,146  162,530  110,000  40,020  9,236,518  456,000  9,692,518  2,066,302  3,349,059	2004 Budget  5,180,077  12,500  914,095  96,000  290,500  43,000  1,387,830  139,000  30,000  40,250  8,133,252  349,500  8,482,752  1,901,355  3,297,704	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  147,470 15,715 259,090 4,000 8,500 21,023 455,798 192,622 648,420  186,769 119,897	2003 Amended  147,470 15,715 259,090 4,000 8,500 21,023 455,798 192,622 648,420  186,769 119,897	2004 Budget  162,337 8,224 17,215 243,955 9,418 500 3,500 22,274 467,423 467,423  208,123 112,656
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  5,346,998 14,000 858,950 406,214 43,000 2,214,146 145,000 110,000 14,570 9,152,878 456,000 9,608,878  2,103,817 3,306,079 1,757,190	2003 Amended  5,346,998 14,000 858,950 436,874 43,000 2,224,146 162,530 110,000 40,020 9,236,518 456,000 9,692,518  2,066,302 3,349,059 1,842,081	2004 Budget  5,180,077  12,500  914,095  96,000  43,000  1,387,830  139,000  40,250  8,133,252  349,500  8,482,752  1,901,355  3,297,704  1,731,415	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  147,470 15,715 259,090 4,000 8,500 21,023 455,798 192,622 648,420  186,769 119,897 62,289	2003 Amended  147,470 15,715 259,090 4,000 8,500 21,023 455,798 192,622 648,420  186,769 119,897 62,289	2004 Budget  162,337 8,224 17,215 243,955 9,418 500 3,500 22,274 467,423 467,423  208,123 112,656
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  5,346,998 14,000 858,950 406,214 43,000 2,214,146 145,000 110,000 14,570 9,152,878 456,000 9,608,878  2,103,817 3,306,079 1,757,190 1,126,894 601,491	2003 Amended  5,346,998 14,000 858,950 436,874 43,000 2,224,146 162,530 110,000 40,020 9,236,518 456,000 9,692,518  2,066,302 3,349,059 1,842,081 1,180,678 585,991	2004 Budget  5,180,077 12,500 914,095 96,000 43,000 43,000 30,000 40,250 8,133,252 349,500 8,482,752  1,901,355 3,297,704 1,731,415 1,029,715 570,965	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  147,470 15,715 259,090 4,000 8,500 21,023 455,798 192,622 648,420  186,769 119,897 62,289 25,052	2003 Amended  147,470 15,715 259,090 4,000 8,500 21,023 455,798 192,622 648,420  186,769 119,897 62,289 25,052	2004 Budget  162,337 8,224 17,215 243,955 9,418 500 3,500 22,274 467,423 467,423  208,123 112,656 62,399 22,652
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  5,346,998 14,000 858,950 406,214 43,000 2,214,146 145,000 110,000 14,570 9,152,878 456,000 9,608,878  2,103,817 3,306,079 1,757,190 1,126,894 601,491 450,833	2003 Amended  5,346,998 14,000 858,950 436,874 43,000 2,224,146 162,530 110,000 40,020 9,236,518 456,000 9,692,518  2,066,302 3,349,059 1,842,081 1,180,678 585,991 450,833	2004 Budget  5,180,077 12,500 914,095 96,000 43,000 1,387,830 139,000 30,000 40,250 8,133,252 349,500 8,482,752  1,901,355 3,297,704 1,731,415 1,029,715 570,965	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  147,470 15,715 259,090 4,000 8,500 21,023 455,798 192,622 648,420  186,769 119,897 62,289 25,052 38,597	2003 Amended  147,470 15,715 259,090 4,000 8,500 21,023 455,798 192,622 648,420  186,769 119,897 62,289 25,052 38,597	2004 Budget  162,337 8,224 17,215 243,955 9,418 500 3,500 22,274 467,423 467,423  208,123 112,656 62,399 22,652 37,993
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  5,346,998 14,000 858,950 406,214 43,000 2,214,146 145,000 110,000 14,570 9,152,878 456,000 9,608,878  2,103,817 3,306,079 1,757,190 1,126,894 601,491	2003 Amended  5,346,998 14,000 858,950 436,874 43,000 2,224,146 162,530 110,000 40,020 9,236,518 456,000 9,692,518  2,066,302 3,349,059 1,842,081 1,180,678 585,991	2004 Budget  5,180,077 12,500 914,095 96,000 43,000 43,000 30,000 40,250 8,133,252 349,500 8,482,752  1,901,355 3,297,704 1,731,415 1,029,715 570,965	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  147,470 15,715 259,090 4,000 8,500 21,023 455,798 192,622 648,420  186,769 119,897 62,289 25,052	2003 Amended  147,470 15,715 259,090 4,000 8,500 21,023 455,798 192,622 648,420  186,769 119,897 62,289 25,052	2004 Budget  162,337 8,224 17,215 243,955 9,418 500 3,500 22,274 467,423 467,423  208,123 112,656 62,399 22,652
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  5,346,998 14,000 858,950 406,214 43,000 2,214,146 145,000 110,000 14,570 9,152,878 456,000 9,608,878  2,103,817 3,306,079 1,757,190 1,126,894 601,491 450,833 9,346,304	2003 Amended  5,346,998 14,000 858,950 436,874 43,000 2,224,146 162,530 110,000 40,020 9,236,518 456,000 9,692,518  2,066,302 3,349,059 1,842,081 1,180,678 585,991 450,833 9,474,944	2004 Budget  5,180,077  12,500  914,095  96,000  43,000  1,387,830  139,000  40,250  8,133,252  349,500  8,482,752  1,901,355  3,297,704  1,731,415  1,029,715  570,965   8,531,154	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  147,470 15,715 259,090 4,000 8,500 21,023 455,798 192,622 648,420  186,769 119,897 62,289 25,052 38,597 432,604	2003 Amended  147,470 15,715 259,090 4,000 8,500 21,023 455,798 192,622 648,420  186,769 119,897 62,289 25,052 38,597 432,604	2004 Budget  162,337 8,224 17,215 243,955 9,418 500 3,500 22,274 467,423 467,423  208,123 112,656 62,399 22,652 37,993
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  5,346,998 14,000 858,950 406,214 43,000 2,214,146 145,000 110,000 14,570 9,152,878 456,000 9,608,878  2,103,817 3,306,079 1,757,190 1,126,894 601,491 450,833 9,346,304	2003 Amended  5,346,998 14,000 858,950 436,874 43,000 2,224,146 162,530 110,000 40,020 9,236,518 456,000 9,692,518  2,066,302 3,349,059 1,842,081 1,180,678 585,991 450,833 9,474,944	2004 Budget  5,180,077  12,500  914,095 96,000 43,000 1,387,830 139,000 40,250 8,133,252 349,500 8,482,752  1,901,355 3,297,704 1,731,415  1,029,715 570,965 8,531,154	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  147,470 15,715 259,090 4,000 8,500 21,023 455,798 192,622 648,420  186,769 119,897 62,289 25,052 38,597 432,604	2003 Amended  147,470 15,715 259,090 4,000 8,500 21,023 455,798 192,622 648,420  186,769 119,897 62,289 25,052 38,597 432,604	2004 Budget  162,337
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  5,346,998 14,000 858,950 406,214 43,000 2,214,146 145,000 110,000 9,152,878 456,000 9,608,878  2,103,817 3,306,079 1,757,190 1,126,894 601,491 450,833 9,346,304	2003 Amended  5,346,998 14,000 858,950 436,874 43,000 2,224,146 162,530 110,000 40,020 9,236,518 456,000 9,692,518  2,066,302 3,349,059 1,842,081 1,180,678 585,991 450,833 9,474,944	2004 Budget  5,180,077 12,500 914,095 96,000 43,000 43,000 30,000 40,250 8,133,252 349,500 8,482,752  1,901,355 3,297,704 1,731,415 1,029,715 570,965 8,531,154	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  147,470 15,715 259,090 4,000 8,500 21,023 455,798 192,622 648,420  186,769 119,897 62,289 25,052 38,597 432,604	2003 Amended  147,470 15,715 259,090 4,000 8,500 21,023 455,798 192,622 648,420  186,769 119,897 62,289 25,052 38,597 432,604	2004 Budget  162,337 8,224 17,215 243,955 9,418 500 3,500 22,274 467,423 467,423  208,123 112,656 62,399 22,652 37,993 443,823

Name of City: SEAFORTH				Name of City: SEBEKA			
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds.	2003	2003	2004	Adopted Budgets for the following funds.	2003	2003	2004
Donomuca	Budget	Amended	Budget	D.	Budget	Amended	Budget
Revenues: Property Taxes				Revenues: Property Taxes	126,900	126,900	147,900
Tax Increments				Tax Increments	120,900	120,900	147,900
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments	3,300	3,300	2,094
Licenses and Permits				Licenses and Permits	5,650	5,650	6,250
Federal Grants				Federal Grants	82	82	
State General Purpose Aid				State General Purpose Aid	235,282	235,282	207,178
State Categorical Aid Grants from County/Other Local Grants				State Categorical Aid	6,212	6,212	6,212
Charges for Services				Grants from County/Other Local Grants Charges for Services	1,000	1,000	1,200
Fines and Forfeits				Fines and Forfeits	2,680 4,000	2,680 4,000	2,330 3,500
Interest on Investments				Interest on Investments	5,000	5,000	3,500
Miscellaneous Revenues				Miscellaneous Revenues	8,535	8,535	7,895
Total Revenues				Total Revenues	398,641	398,641	388,059
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	30,000	30,000	30,000
<b>Total Revenues and Other Sources</b>				<b>Total Revenues and Other Sources</b>	428,641	428,641	418,059
G (F P				G			110,000
Current Expenditures				Current Expenditures	88,968	88,968	94,696
General Government				General Government	141,725	141,725	136,167
Public Safety Streets and Highways				Public Safety Streets and Highways	44,914	44,914	58,016
Sanitation Sanitation				Sanitation	44,715	44,715	47,817
Health				Health	48,594	48,594	55,249
Culture and Recreation				Culture and Recreation	10,295	10,295	5,388
Urban & Economic Development & Housing				Urban & Economic Development & Housing	380	380	3,255
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	378	378	1,339
Total Current Expenditures				Total Current Expenditures	379,969	379,969	401,927
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds				Total Capital Outlay Transfer to Other Funds	22.000	22.000	25.000
					32,000	32,000	25,000
Total Expenditures and Other Uses		:		Total Expenditures and Other Uses	411,969	411,969	426,927
Name of City: SEDAN				Name of City: SHAEED			
Name of City: SEDAN Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP: 2004	Name of City: SHAFER Adopted Budgets for the following funds:	GF: X SR: 2003	X DS: X 2003	CP: 2004
Adopted Budgets for the following funds:			_	Adopted Budgets for the following funds:	_		_
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:	2003	2003 Amended	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget	2003 Amended	2004 Budget 9,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 136,237	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 6,000	2003 Amended	2004 Budget 9,000 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 136,237	2003 Amended	2004 Budget 147,055
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 6,000	2003 Amended	2004 Budget 9,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 136,237  1,500	2003 Amended	2004 Budget 147,055
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 6,000  2,000	2003 Amended	2004 Budget 9,000  2,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 136,237 1,500 10,204 14,350	2003 Amended	2004 Budget 147,055  12,535 59,150
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 6,000  2,000  4,355	2003 Amended	2004 Budget 9,000  2,000  3,717	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 136,237 1,500 10,204 14,350  45,800	2003 Amended	2004 Budget 147,055  12,535 59,150  49,451
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 6,000  2,000	2003 Amended	2004 Budget 9,000  2,000  3,717	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 136,237 1,500 10,204 14,350  45,800 7,486	2003 Amended	2004 Budget 147,055  12,535 59,150  49,451 7,486
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 6,000  2,000  4,355	2003 Amended	9,000  2,000  2,000  3,717	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 136,237  1,500 10,204 14,350  45,800 7,486	2003 Amended	2004 Budget 147,055  12,535 59,150  49,451 7,486
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 6,000  2,000  4,355	2003 Amended	2004 Budget 9,000  2,000  3,717	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 136,237 1,500 10,204 14,350  45,800 7,486	2003 Amended	2004 Budget 147,055  12,535 59,150  49,451 7,486
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 6,000  2,000  4,355	2003 Amended	2004 Budget 9,000  2,000  3,717  60	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 136,237  1,500 10,204 14,350  45,800 7,486  1,725	2003 Amended	2004 Budget 147,055  12,535 59,150  49,451 7,486
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  6,000 2,000 4,355	2003 Amended	2004 Budget  9,000 2,000 3,717 60	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 136,237 	2003 Amended	2004 Budget 147,055  12,535 59,150  49,451 7,486  1,375
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  6,000 2,000 4,355	2003 Amended	2004 Budget  9,000 2,000 3,717 60	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  136,237 1,500 10,204 14,350 45,800 7,486 1,725 5,000	2003 Amended	2004 Budget  147,055 12,535 59,150 49,451 7,486 1,375 2,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  6,000 2,000 4,355 4,710	2003 Amended	2004 Budget  9,000 2,000 3,717 60 4,950	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  136,237 1,500 10,204 14,350 45,800 7,486 1,725 5,000 17,050	2003 Amended	2004 Budget  147,055 12,535 59,150 49,451 7,486 1,375 2,000 42,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  6,000 2,000 4,355 4,710 17,065	2003 Amended	2004 Budget  9,000 2,000 3,717 60 4,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  136,237 1,500 10,204 14,350 45,800 7,486 1,725 5,000 17,050 239,352	2003 Amended	2004 Budget  147,055 12,535 59,150 49,451 7,486 1,375 2,000 42,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  6,000 2,000 4,355 4,710  17,065	2003 Amended	2004 Budget  9,000 2,000 3,717 60 4,950  19,727	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  136,237 1,500 10,204 14,350 45,800 7,486 1,725 5,000 17,050 239,352	2003 Amended	2004 Budget  147,055 12,535 59,150 49,451 7,486 1,375 2,000 42,050 321,102
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  6,000 2,000 4,355 4,710  17,065	2003 Amended	2004 Budget  9,000 2,000 3,717 60 4,950  19,727	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  136,237 1,500 10,204 14,350 45,800 7,486 1,725 5,000 17,050 239,352	2003 Amended	2004 Budget  147,055 12,535 59,150 49,451 7,486 1,375 2,000 42,050 321,102
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  6,000 2,000 4,355 4,710 17,065 17,065	2003 Amended	2004 Budget  9,000 2,000 3,717 60 4,950  19,727 19,727	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  136,237 1,500 10,204 14,350 45,800 7,486 1,725 5,000 17,050 239,352 239,352	2003 Amended	2004 Budget  147,055 12,535 59,150 49,451 7,486 1,375 2,000 42,050 321,102 321,102
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  6,000 2,000 4,355 4,710  17,065	2003 Amended	2004 Budget  9,000 2,000 3,717 60 4,950  19,727 19,727	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  136,237 1,500 10,204 14,350 45,800 7,486 1,725 5,000 17,050 239,352 239,352	2003 Amended	2004 Budget  147,055 12,535 59,150 49,451 7,486 2,000 42,050 321,102 321,102
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  6,000 2,000 4,355 4,710 17,065 17,065	2003 Amended	2004 Budget  9,000 2,000 3,717 60 4,950  19,727 19,727	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  136,237 1,500 10,204 14,350 45,800 7,486 1,725 5,000 17,050 239,352 239,352	2003 Amended	2004 Budget  147,055 12,535 59,150 49,451 7,486 1,375 2,000 42,050 321,102 321,102
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  6,000 2,000 4,355 4,710 17,065 17,065 750	2003 Amended	2004 Budget  9,000 2,000 3,717 60 4,950  19,727  1,050 750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  136,237 1,500 10,204 14,350 45,800 7,486 1,725 5,000 17,050 239,352 239,352  132,052 32,750	2003 Amended	2004 Budget  147,055 12,535 59,150 49,451 7,486 1,375 2,000 42,050 321,102 321,102  212,703 39,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  6,000 2,000 4,355 4,710 17,065 17,065 750 3,800	2003 Amended	2004 Budget  9,000 2,000 3,717 60 4,950  19,727  1,050 750 5,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  136,237 1,500 10,204 14,350 45,800 7,486 1,725 5,000 17,050 239,352 239,352  132,052 32,750 25,060	2003 Amended	2004 Budget  147,055 12,535 59,150 49,451 7,486 1,375 2,000 42,050 321,102 321,102  212,703 39,300 19,509
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  6,000 2,000 4,355 4,710 17,065 17,065  1,050 750 3,800	2003 Amended	2004 Budget  9,000 2,000 3,717 60 4,950 19,727 19,727  1,050 750 5,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  136,237 1,500 10,204 14,350 45,800 7,486 1,725 5,000 17,050 239,352 239,352  132,052 32,750 25,060 650	2003 Amended	2004 Budget  147,055 12,535 59,150 49,451 7,486 1,375 2,000 42,050 321,102 321,102  212,703 39,300 19,509 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  6,000 2,000 4,355 4,710 17,065 17,065 1,050 750 3,800	2003 Amended	2004 Budget  9,000 2,000 3,717 60 4,950 19,727 19,727  1,050 750 5,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  136,237 1,500 10,204 14,350 45,800 7,486 1,725 5,000 17,050 239,352 239,352  132,052 32,750 25,060 650 2,500	2003 Amended	2004 Budget  147,055 12,535 59,150 49,451 7,486 2,000 42,050 321,102 321,102  212,703 39,300 19,509 500 6,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  6,000 2,000 4,355 4,710 17,065 17,065  1,050 750 3,800 7,590	2003 Amended	2004 Budget  9,000 2,000 3,717 60 4,950 19,727 19,727  1,050 750 5,300 9,113	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  136,237 1,500 10,204 14,350 45,800 7,486 1,725 5,000 17,050 239,352 239,352  132,052 32,750 25,060 650 2,500 25,446	2003 Amended	2004 Budget  147,055 12,535 59,150 49,451 7,486 2,000 42,050 321,102 321,102  212,703 39,300 19,509 500 6,000 12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  6,000 2,000 4,355 4,710 17,065 17,065  1,050 750 3,800 7,590 13,190	2003 Amended	2004 Budget  9,000 2,000 3,717 60 4,950  19,727 19,727  1,050 750 5,300 9,113 16,213	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  136,237 1,500 10,204 14,350 45,800 7,486 1,725 5,000 17,050 239,352 239,352  132,052 32,750 25,060 650 2,500 25,446 218,458	2003 Amended	2004 Budget  147,055 12,535 59,150 49,451 7,486 1,375 2,000 42,050 321,102 321,102  212,703 39,300 19,509 500 6,000 12,000 290,012
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  6,000 2,000 4,355 4,710 17,065 17,065  1,050 750 3,800 7,590	2003 Amended	2004 Budget  9,000 2,000 3,717 60 4,950 19,727 19,727  1,050 750 5,300 9,113 16,213	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  136,237 1,500 10,204 14,350 45,800 7,486 1,725 5,000 17,050 239,352 239,352  132,052 32,750 25,060 650 2,500 25,446 218,458 12,500	2003 Amended	2004 Budget  147,055 12,535 59,150 49,451 7,486 1,375 2,000 42,050 321,102 321,102  212,703 39,300 19,509 500 6,000 12,000 290,012 7,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Jest Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  6,000 2,000 4,355 4,710 17,065 17,065  1,050 750 3,800 7,590 13,190	2003 Amended	2004 Budget  9,000 2,000 3,717 60 4,950  19,727 19,727  1,050 750 5,300 9,113 16,213	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  136,237 1,500 10,204 14,350 45,800 7,486 1,725 5,000 17,050 239,352 239,352  132,052 32,750 25,060 650 2,500 25,446 218,458	2003 Amended	2004 Budget  147,055 12,535 59,150 49,451 7,486 1,375 2,000 42,050 321,102  212,703 39,300 19,509 500 6,000 12,000 290,012 7,000 22,090
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  6,000 2,000 4,355 4,710 17,065 17,065  1,050 750 3,800 7,590 13,190	2003 Amended	2004 Budget  9,000 2,000 3,717 60 4,950  19,727 19,727  1,050 750 5,300 9,113 16,213	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  136,237 1,500 10,204 14,350 45,800 7,486 1,725 5,000 17,050 239,352 25,060 650 25,500 25,446 218,458 12,500 6,394	2003 Amended	2004 Budget  147,055 12,535 59,150 49,451 7,486 1,375 2,000 42,050 321,102 321,102  212,703 39,300 19,509 500 6,000 12,000 290,012 7,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  6,000 2,000 4,355 4,710 17,065 17,065  1,050 750 3,800 7,590 13,190	2003 Amended	2004 Budget  9,000 2,000 3,717 60 4,950 19,727 19,727  1,050 750 5,300 9,113 16,213	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  136,237 1,500 10,204 14,350 45,800 7,486 1,725 5,000 17,050 239,352 239,352  132,052 32,750 25,060 650 2,500 25,446 218,458 12,500 6,394 2,000	2003 Amended	2004 Budget  147,055 12,535 59,150 49,451 7,486 1,375 2,000 42,050 321,102 321,102  212,703 39,300 19,509 500 6,000 12,000 290,012 7,000 22,090 2,000

Name of City: SHAKOPEE				Name of City: SHELLY			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
	2003	2003	2004	Theopted Budgets for the following runus.	2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	7,298,570	7,298,570	7,302,060	Property Taxes			
Tax Increments				Tax Increments			
All Other Taxes	200,000	200,000	205,000	All Other Taxes			
Special Assessments Licenses and Permits	2,002,800	2,060,300	2,136,300	Special Assessments Licenses and Permits			
Federal Grants	2,002,800	76,000	108,880	Federal Grants			
State General Purpose Aid				State General Purpose Aid			
State Categorical Aid	816,590	1,016,590	851,000	State Categorical Aid			
Grants from County/Other Local Grants	55,000	67,000	78,720	Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	915,800 240.000	915,800 240,000	886,300 260,000	Charges for Services Fines and Forfeits			
Interest on Investments	175,000	175,000	183,500	Interest on Investments			
Miscellaneous Revenues	91,000	91,000	50,000	Miscellaneous Revenues			
Total Revenues	11,794,760	12,140,260	12,061,760	<b>Total Revenues</b>			
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	1,135,000	1,135,000	1,380,540	Transfers from Other Funds			
Total Revenues and Other Sources	12,929,760	13,275,260	13,442,300	Total Revenues and Other Sources			
Current Expenditures				Current Expenditures			
General Government	2,864,405	2,749,595	3,174,720	General Government			
Public Safety	4,813,130	4,705,060	5,492,910	Public Safety			
Streets and Highways Sanitation	2,490,652	2,527,212	2,806,200	Streets and Highways Sanitation			
Health				Sanitation Health			
Culture and Recreation	1,049,090	834,590	906,030	Culture and Recreation			
Urban & Economic Development & Housing	158,930	158,930	219,670	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	320,000	495,000	183,000	Miscellaneous Current Expenditures			
Total Current Expenditures Debt Service - Principal	11,696,207	11,470,387	12,782,530	Total Current Expenditures Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay	357,000	322,200	126,300	Total Capital Outlay			
Transfer to Other Funds	932,520	1,903,700	946,180	Transfer to Other Funds			
Total Expenditures and Other Uses	12,985,727	13,696,287	13,855,010	Total Expenditures and Other Uses			
Name of City: SHERBURN Adopted Budgets for the following funds:	GF: X SR: 2003	X DS: X 2003	CP:	Name of City: SHEVLIN Adopted Budgets for the following funds:	GF: X SR: 2003	DS: 2003	CP: X 2004
·			_	•	_		_
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended 245,066	2004 Budget 274,474	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended 10,300	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 245,066 	2003 Amended 245,066 	2004 Budget 274,474 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended 10,300 	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 245,066	2003 Amended 245,066	2004 Budget 274,474	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended 10,300  	2004 Budget 10,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 245,066  48,253	2003 Amended 245,066  48,253	2004 Budget 274,474  48,673	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 10,000	2003 Amended 10,300 	2004 Budget 10,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 245,066 	2003 Amended 245,066  48,253 1,000  316,027	2004 Budget 274,474  48,673 1,000  315,448	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 10,000   4,000	2003 Amended 10,300   3,530	2004 Budget 10,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 245,066 	2003 Amended 245,066  48,253 1,000  316,027 17,800	2004 Budget 274,474  48,673 1,000  315,448 4,357	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 10,000  4,000  17,000	2003 Amended 10,300  3,530  21,000	2004 Budget 10,000  4,000  22,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 245,066 	2003 Amended 245,066  48,253 1,000  316,027	2004 Budget 274,474  48,673 1,000  315,448 4,357	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 10,000  4,000 17,000  60,000	2003 Amended  10,300 3,530 21,000 51,300	2004 Budget 10,000  4,000  22,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 245,066 	2003 Amended 245,066  48,253 1,000  316,027 17,800	2004 Budget 274,474  48,673 1,000  315,448 4,357	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 10,000  4,000  17,000	2003 Amended 10,300  3,530  21,000	2004 Budget 10,000  4,000  22,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  245,066 48,253 1,000 348,262 17,800 4,000 32,000	2003 Amended  245,066 48,253 1,000 316,027 17,800 4,000 32,000	2004 Budget  274,474  48,673 1,000 315,448 4,357 1,000 4,000 80,475	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 10,000  4,000  17,000  60,000 200  5,000	2003 Amended  10,300 3,530 21,000 51,300 90 1,200	2004 Budget  10,000 4,000 22,000 200 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  245,066 48,253 1,000 348,262 17,800 4,000 32,000 400	2003 Amended  245,066   48,253 1,000  316,027 17,800  4,000 32,000 400	2004 Budget  274,474  48,673 1,000 315,448 4,357 1,000 4,000 80,475	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  10,000 4,000 17,000 60,000 200 5,000 45,000	2003 Amended  10,300 3,530 21,000 51,300 90 1,200 80,000	2004 Budget  10,000 4,000 22,000 200 2,000 65,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  245,066   48,253 1,000  348,262 17,800  4,000 32,000 400 696,781	2003 Amended  245,066 48,253 1,000 316,027 17,800 4,000 32,000 400 664,546	2004 Budget  274,474 48,673 1,000 315,448 4,357 1,000 4,000 80,475 729,427	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  10,000 4,000 17,000 60,000 200 5,000 45,000 141,200	2003 Amended  10,300 3,530 21,000 51,300 90 1,200 80,000 167,420	2004 Budget  10,000 4,000 22,000 200 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  245,066 48,253 1,000 348,262 17,800 4,000 32,000 400  696,781	2003 Amended  245,066 48,253 1,000 316,027 17,800 4,000 32,000 400  664,546	2004 Budget  274,474 48,673 1,000 315,448 4,357 1,000 4,000 80,475 729,427	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  10,000 4,000 17,000 60,000 200 5,000 45,000 141,200	2003 Amended  10,300 3,530 21,000 51,300 90 1,200 80,000  167,420	2004 Budget  10,000 4,000 22,000 2,000 65,000 103,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  245,066 48,253 1,000 348,262 17,800 4,000 32,000 400 696,781 10,000	2003 Amended  245,066 316,027 17,800 4,000 32,000 400 664,546 10,000	2004 Budget  274,474 48,673 1,000 315,448 4,357 1,000 4,000 80,475 729,427 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  10,000 4,000 17,000 60,000 200 5,000 45,000 141,200 20,000	2003 Amended  10,300 3,530 21,000 51,300 90 1,200 80,000 167,420 34,200	2004 Budget  10,000 4,000 22,000 2,000 65,000 103,200 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  245,066 48,253 1,000 348,262 17,800 4,000 32,000 400  696,781	2003 Amended  245,066 48,253 1,000 316,027 17,800 4,000 32,000 400  664,546	2004 Budget  274,474 48,673 1,000 315,448 4,357 1,000 4,000 80,475 729,427	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  10,000 4,000 17,000 60,000 200 5,000 45,000 141,200	2003 Amended  10,300 3,530 21,000 51,300 90 1,200 80,000  167,420	2004 Budget  10,000 4,000 22,000 2,000 65,000 103,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  245,066 48,253 1,000 348,262 17,800 4,000 32,000 400 696,781 10,000 706,781	2003 Amended  245,066 316,027 17,800 4,000 32,000 400 664,546 10,000 674,546	2004 Budget  274,474   48,673 1,000   315,448 4,357 1,000 4,000 80,475  729,427 10,000 739,427	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  10,000 4,000 17,000 60,000 200 5,000 45,000 141,200 20,000 161,200	2003 Amended  10,300 3,530 21,000 51,300 90 1,200 80,000 167,420 34,200 201,620	2004 Budget  10,000 4,000 22,000 2,000 65,000 103,200 20,000 123,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  245,066 48,253 1,000 348,262 17,800 4,000 32,000 400 696,781 10,000	2003 Amended  245,066 316,027 17,800 4,000 32,000 400 664,546 10,000	2004 Budget  274,474 48,673 1,000 315,448 4,357 1,000 4,000 80,475 729,427 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  10,000 4,000 17,000 60,000 200 5,000 45,000 141,200 20,000	2003 Amended  10,300 3,530 21,000 51,300 90 1,200 80,000 167,420 34,200	2004 Budget  10,000 4,000 22,000 2,000 65,000 103,200 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  245,066 48,253 1,000 348,262 17,800 4,000 32,000 400 696,781 10,000 706,781	2003 Amended  245,066 48,253 1,000 316,027 17,800 4,000 32,000 400 664,546 10,000 674,546	2004 Budget  274,474  48,673 1,000 315,448 4,357 1,000 4,000 80,475 729,427 10,000 739,427	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  10,000 4,000 17,000 60,000 200 5,000 45,000 141,200 20,000 161,200	2003 Amended  10,300 3,530 21,000 51,300 90 1,200 80,000 167,420 34,200 201,620	2004 Budget  10,000 4,000 22,000 2,000 65,000 103,200 20,000 123,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  245,066 48,253 1,000 348,262 17,800 4,000 32,000 400 696,781 10,000 706,781	2003 Amended  245,066 48,253 1,000 316,027 17,800 4,000 32,000 400 664,546 10,000 674,546	2004 Budget  274,474  48,673 1,000 315,448 4,357 1,000 4,000 80,475 10,000 739,427  158,863 173,209 132,946	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  10,000 4,000 17,000 60,000 200 5,000 45,000 141,200 20,000 161,200 20,000 30,000 16,500 500	2003 Amended  10,300 3,530 21,000 51,300 90 1,200 80,000 167,420 34,200 201,620  20,000 31,000 5,500 650	2004 Budget  10,000 4,000 22,000 2,000 65,000 103,200 20,000 123,200  20,000 30,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  245,066 48,253 1,000 348,262 17,800 4,000 32,000 400 696,781 10,000 706,781	2003 Amended  245,066 48,253 1,000 316,027 17,800 4,000 32,000 400 664,546 10,000 674,546  166,005 160,752 126,110	2004 Budget  274,474  48,673 1,000 315,448 4,357 1,000 4,000 80,475 10,000 739,427  158,863 173,209 132,946	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  10,000 4,000 17,000 5,000 45,000 141,200 20,000 30,000 16,500 500	2003 Amended  10,300 3,530 21,000 51,300 90 1,200 80,000 167,420 34,200 201,620  20,000 31,000 5,500 650	2004 Budget  10,000 4,000 22,000 2,000 65,000 103,200 20,000 123,200  20,000 30,000 14,000 700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  245,066 48,253 1,000 348,262 17,800 4,000 32,000 400 696,781 10,000 706,781	2003 Amended  245,066 48,253 1,000 316,027 17,800 4,000 32,000 400 664,546 10,000 674,546	2004 Budget  274,474  48,673 1,000 315,448 4,357 1,000 4,000 80,475 10,000 739,427  158,863 173,209 132,946	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  10,000 4,000 17,000 60,000 200 5,000 45,000 141,200 20,000 161,200 20,000 30,000 16,500 500	2003 Amended  10,300 3,530 21,000 51,300 90 1,200 80,000 167,420 34,200 201,620  20,000 31,000 5,500 650	2004 Budget  10,000 4,000 22,000 2,000 65,000 103,200 20,000 123,200  20,000 30,000 14,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  245,066 48,253 1,000 348,262 17,800 4,000 32,000 400 696,781 10,000 706,781  166,005 168,752 136,110 31,216	2003 Amended  245,066 48,253 1,000 316,027 17,800 4,000 32,000 400 664,546 10,000 674,546  166,005 166,0752 126,110 29,216	2004 Budget  274,474 48,673 1,000 315,448 4,357 1,000 4,000 80,475 729,427 10,000 739,427  158,863 173,209 132,946 25,362	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  10,000 4,000 17,000 60,000 200 45,000 141,200 20,000 161,200 20,000 16,500 500 6,500	2003 Amended  10,300 3,530 21,000 51,300 90 1,200 80,000 167,420 34,200 201,620  20,000 31,000 5,500 650 9,500	2004 Budget  10,000 4,000 22,000 2,000 65,000 103,200 20,000 123,200  20,000 30,000 14,000 700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  245,066 48,253 1,000 348,262 17,800 4,000 32,000 400 696,781 10,000 706,781  166,005 168,752 136,110 31,216 502,083	2003 Amended  245,066 48,253 1,000 316,027 17,800 4,000 32,000 400 664,546 10,000 674,546  166,005 160,752 126,110 29,216 482,083	2004 Budget  274,474 48,673 1,000 315,448 4,357 1,000 4,000 80,475 10,000 739,427  158,863 173,209 132,946 25,362 490,380	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  10,000 4,000 17,000 5,000 45,000 141,200 20,000 30,000 16,500 500 6,500 5,000 78,500	2003 Amended  10,300 3,530 21,000 51,300 90 1,200 80,000 167,420 34,200 201,620  20,000 31,000 5,500 650 9,500 1,500 68,150	2004 Budget  10,000 4,000 22,000 2,000 65,000 103,200 20,000 123,200  20,000 30,000 14,000 700 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  245,066 48,253 1,000 348,262 17,800 4,000 32,000 400 696,781 10,000 706,781  166,005 168,752 136,110 31,216 502,083 60,000	2003 Amended  245,066 48,253 1,000 316,027 17,800 4,000 32,000 400 664,546 10,000 674,546  166,005 160,752 126,110 29,216 482,083 60,000	2004 Budget  274,474  48,673 1,000 315,448 4,357 1,000 4,000 80,475 10,000 739,427  158,863 173,209 132,946 25,362 490,380 100,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  10,000 4,000 17,000 5,000 45,000 141,200 20,000 30,000 16,500 500 6,500 78,500	2003 Amended  10,300 3,530 21,000 51,300 90 1,200 80,000 167,420 34,200 201,620  20,000 31,000 5,500 650 9,500 68,150 1,500	2004 Budget  10,000 4,000 22,000 2,000 65,000 103,200 20,000 30,000 14,000 700 10,000 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  245,066 48,253 1,000 348,262 17,800 4,000 32,000 400 696,781 10,000 706,781  166,005 168,752 136,110 31,216 502,083	2003 Amended  245,066 48,253 1,000 316,027 17,800 4,000 32,000 400 664,546 10,000 674,546  166,005 160,752 126,110 29,216 482,083	2004 Budget  274,474 48,673 1,000 315,448 4,357 1,000 4,000 80,475 10,000 739,427  158,863 173,209 132,946 25,362 490,380	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  10,000 4,000 17,000 5,000 45,000 141,200 20,000 30,000 16,500 500 6,500 5,000 78,500	2003 Amended  10,300 3,530 21,000 51,300 90 1,200 80,000 167,420 34,200 201,620  20,000 31,000 5,500 650 9,500 1,500 68,150	2004 Budget  10,000 4,000 22,000 2,000 65,000 103,200 20,000 30,000 14,000 700 10,000 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  245,066 48,253 1,000 348,262 17,800 4,000 32,000 400 696,781  10,000 706,781  166,005 168,752 136,110 31,216 502,083 60,000 60,943	2003 Amended  245,066	2004 Budget  274,474  48,673 1,000 315,448 4,357 1,000 4,000 80,475 10,000 739,427  158,863 173,209 132,946 25,362 490,380 100,000 80,826	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  10,000 4,000 17,000 60,000 200 5,000 45,000 141,200 20,000 161,200 20,000 16,500 500 6,500 5,000 78,500	2003 Amended  10,300 3,530 21,000 51,300 90 1,200 80,000 167,420 34,200 201,620  20,000 31,000 5,500 650 9,500 1,500 68,150	2004 Budget  10,000 4,000 22,000 2,000 65,000 103,200 20,000 30,000 14,000 700 5,000 79,700

Name of City: SHOREVIEW				Name of City: SHOREWOOD			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004	Theopted Budgets for the following runus.	2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	5,230,844	4,762,769	4,746,328	Property Taxes	3,156,847	3,156,847	3,420,229
Tax Increments				Tax Increments			
All Other Taxes	180,000	180,000	187,400	All Other Taxes			
Special Assessments Licenses and Permits	317,900	325,400	336,690	Special Assessments Licenses and Permits	242,050	242,050	191,967
Federal Grants	317,700	323,400	330,090	Federal Grants	242,030	242,030	191,907
State General Purpose Aid	31,925			State General Purpose Aid	8,418	8,418	
State Categorical Aid	46,622	46,622	45,622	State Categorical Aid	61,757	61,757	59,751
Grants from County/Other Local Grants Charges for Services	57,459	57,459	56,657	Grants from County/Other Local Grants			
Fines and Forfeits	3,535,670 58,600	3,590,670 58,600	4,011,920 60,000	Charges for Services Fines and Forfeits	35,000 60,000	35,000 60,000	35,000 60,000
Interest on Investments	153,300	153,300	138,000	Interest on Investments	90,000	90,000	90,000
Miscellaneous Revenues	27,250	27,250	27,677	Miscellaneous Revenues	35,000	35,000	35,000
Total Revenues	9,639,570	9,202,070	9,610,294	Total Revenues	3,689,072	3,689,072	3,891,947
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales			
	410,000	410,000	527,000	Transfers from Other Funds	30,000	30,000	30,000
<b>Total Revenues and Other Sources</b>	10,049,570	9,612,070	10,137,294	Total Revenues and Other Sources	3,719,072	3,719,072	3,921,947
Current Expenditures				Current Expenditures			
General Government	1,653,922	1,613,802	1,700,447	General Government	1,073,182	1,073,182	1,079,204
Public Safety Streets and Highways	1,831,771 1,546,286	1,831,681 1,491,470	1,921,606 1,389,752	Public Safety Streets and Highways	1,022,361 663,182	1,022,361 663,182	1,035,795 693,179
Sanitation Sanitation			1,369,732	Sanitation			093,179
Health				Health			
Culture and Recreation	3,836,853	3,813,853	4,007,500	Culture and Recreation	199,583	199,583	205,662
Urban & Economic Development & Housing	472,988 165,220	453,666 142,120	470,674 127,950	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures  Total Current Expenditures	9,507,040	9,346,592	9,617,929	Miscellaneous Current Expenditures  Total Current Expenditures	2,958,308	2,958,308	3,013,840
Debt Service - Principal	10,862	10,862	4,017	Debt Service - Principal	2,730,300	2,730,300	5,015,640
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay	25,000	11,600	17,000	Total Capital Outlay	367,114	367,114	584,607
Transfer to Other Funds	637,000	637,000	426,000	Transfer to Other Funds	393,650	393,650	323,500
Total Expenditures and Other Uses	10,179,902	10,006,054	10,064,946	Total Expenditures and Other Uses	3,719,072	3,719,072	3,921,947
Name of City: SILVER BAY Adopted Budgets for the following funds:	GF: X SR: 2003	X DS: 2003	CP:	Name of City: SILVER LAKE Adopted Budgets for the following funds:	GF: X SR: 2003	X DS: X 2003	CP:
Adopted Budgets for the following funds:	_		_	•	_		_
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 424,600	2003 Amended 424,600	2004 Budget 468,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 288,000	2003 Amended 288,000	2004 Budget 335,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 424,600	2003 Amended 424,600  450,000	2004 Budget 468,500  535,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 288,000  2,200	2003 Amended 288,000  2,200	2004 Budget 335,000  4,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 424,600	2003 Amended 424,600	2004 Budget 468,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 288,000  2,200 57,845	2003 Amended 288,000  2,200 57,845	2004 Budget 335,000  4,000 74,929
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 424,600  450,000	2003 Amended 424,600  450,000	2004 Budget 468,500  535,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 288,000  2,200	2003 Amended 288,000  2,200	2004 Budget 335,000  4,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 424,600 450,000 8,720 526,202	2003 Amended 424,600  450,000  8,720  526,202	2004 Budget 468,500  535,000  8,730  513,840	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 288,000 	2003 Amended 288,000  2,200 57,845 3,500  156,715	2004 Budget 335,000  4,000 74,929 5,500  156,715
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 424,600  450,000  8,720  526,202 43,833	2003 Amended 424,600  450,000  8,720  526,202 43,833	2004 Budget 468,500  535,000  8,730  513,840 45,440	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 288,000  2,200 57,845 3,500  187,980 15,546	2003 Amended 288,000  2,200 57,845 3,500  156,715 15,546	2004 Budget  335,000  4,000 74,929 5,500 156,715 15,146
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 424,600 450,000 8,720 526,202	2003 Amended  424,600 450,000 8,720 526,202 43,833 138,200	2004 Budget 468,500  535,000  8,730  513,840 45,440 148,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 288,000  2,200 57,845 3,500  187,980 15,546 14,400	2003 Amended 288,000 2,200 57,845 3,500 156,715 15,546 14,400	2004 Budget  335,000 4,000 74,929 5,500 156,715 15,146 12,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 424,600  450,000  8,720  526,202 43,833 138,200	2003 Amended 424,600  450,000  8,720  526,202 43,833	2004 Budget 468,500  535,000  8,730  513,840 45,440	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 288,000  2,200 57,845 3,500  187,980 15,546	2003 Amended 288,000  2,200 57,845 3,500  156,715 15,546	2004 Budget  335,000  4,000 74,929 5,500 156,715 15,146
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  424,600 450,000 8,720 526,202 43,833 138,200 81,500 6,000 56,900	2003 Amended  424,600 450,000 8,720 526,202 43,833 138,200 81,500 6,000 56,900	2004 Budget  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 288,000 	2003 Amended  288,000 2,200 57,845 3,500 156,715 15,546 14,400 88,040 7,550 16,731	2004 Budget  335,000  4,000 74,929 5,500 156,715 15,146 12,000 95,045
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  424,600  450,000  8,720  526,202  43,833  138,200  81,500  6,000  56,900  34,900	2003 Amended  424,600 450,000 8,720 526,202 43,833 138,200 81,500 6,000 56,900 34,900	2004 Budget  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  288,000 2,200 57,845 3,500 187,980 15,546 14,400 88,040 7,550 16,731	2003 Amended  288,000 2,200 57,845 3,500 156,715 15,546 14,400 88,040 7,550 16,731	2004 Budget  335,000 4,000 74,929 5,500 156,715 15,146 12,000 95,045 7,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  424,600 450,000 8,720 526,202 43,833 138,200 81,500 6,000 56,900 34,900 1,770,855	2003 Amended  424,600 450,000 8,720 526,202 43,833 138,200 81,500 6,000 56,900 34,900 1,770,855	2004 Budget  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  288,000 2,200 57,845 3,500 187,980 15,546 14,400 88,040 7,550 16,731 681,792	2003 Amended  288,000  2,200 57,845 3,500 156,715 15,546 14,400 88,040 7,550 16,731 650,527	2004 Budget  335,000 4,000 74,929 5,500 156,715 15,146 12,000 95,045 7,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  424,600 450,000 8,720 526,202 43,833 138,200 81,500 6,000 56,900 34,900 1,770,855	2003 Amended  424,600 450,000 8,720 526,202 43,833 138,200 81,500 6,000 56,900 34,900	2004 Budget  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  288,000 2,200 57,845 3,500 187,980 15,546 14,400 88,040 7,550 16,731 681,792	2003 Amended  288,000 2,200 57,845 3,500 156,715 15,546 14,400 88,040 7,550 16,731 650,527	2004 Budget  335,000 4,000 74,929 5,500 156,715 15,146 12,000 95,045 7,500 705,835
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  424,600 450,000 8,720 526,202 43,833 138,200 81,500 6,000 56,900 34,900 1,770,855 92,455	2003 Amended  424,600 450,000 8,720 526,202 43,833 138,200 81,500 6,000 56,900 34,900 1,770,855 124,000	2004 Budget  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  288,000 2,200 57,845 3,500 187,980 15,546 14,400 88,040 7,550 16,731 681,792 66,500	2003 Amended  288,000 2,200 57,845 3,500 156,715 15,546 14,400 88,040 7,550 16,731 650,527 66,500	2004 Budget  335,000 4,000 74,929 5,500 156,715 15,146 12,000 95,045 7,500 705,835 98,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  424,600 450,000 8,720 526,202 43,833 138,200 81,500 6,000 56,900 34,900 1,770,855	2003 Amended  424,600 450,000 8,720 526,202 43,833 138,200 81,500 6,000 56,900 34,900 1,770,855 124,000	2004 Budget  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  288,000 2,200 57,845 3,500 187,980 15,546 14,400 88,040 7,550 16,731 681,792	2003 Amended  288,000 2,200 57,845 3,500 156,715 15,546 14,400 88,040 7,550 16,731 650,527	2004 Budget  335,000 4,000 74,929 5,500 156,715 15,146 12,000 95,045 7,500 705,835
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  424,600 450,000 8,720 526,202 43,833 138,200 81,500 6,000 56,900 34,900 1,770,855 92,455 1,863,310	2003 Amended  424,600 450,000 8,720 526,202 43,833 138,200 81,500 6,000 56,900 34,900 1,770,855 124,000 1,894,855	2004 Budget  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795 1,883,795	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  288,000 2,200 57,845 3,500 187,980 15,546 14,400 88,040 7,550 16,731 681,792 66,500 748,292	2003 Amended  288,000 2,200 57,845 3,500 156,715 15,546 14,400 88,040 7,550 16,731 650,527 66,500 717,027	2004 Budget  335,000 4,000 74,929 5,500 156,715 15,146 12,000 95,045 7,500 705,835 98,500 804,335
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  424,600 450,000 8,720 526,202 43,833 138,200 81,500 6,000 56,900 34,900 1,770,855 92,455	2003 Amended  424,600 450,000 8,720 526,202 43,833 138,200 81,500 6,000 56,900 34,900 1,770,855 124,000	2004 Budget  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  288,000 2,200 57,845 3,500 187,980 15,546 14,400 88,040 7,550 16,731 681,792 66,500	2003 Amended  288,000 2,200 57,845 3,500 156,715 15,546 14,400 88,040 7,550 16,731 650,527 66,500	2004 Budget  335,000 4,000 74,929 5,500 156,715 15,146 12,000 95,045 7,500 705,835 98,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  424,600 450,000 8,720 526,202 43,833 138,200 81,500 6,000 56,900 34,900 1,770,855 92,455 1,863,310	2003 Amended  424,600 450,000 8,720 526,202 43,833 138,200 81,500 6,000 56,900 34,900 1,770,855 124,000 1,894,855	2004 Budget  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795 1,883,795 399,178	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  288,000 2,200 57,845 3,500 187,980 15,546 14,400 88,040 7,550 16,731 681,792 66,500 748,292	2003 Amended  288,000 2,200 57,845 3,500 156,715 15,546 14,400 88,040 7,550 16,731 650,527 66,500 717,027	2004 Budget  335,000 4,000 74,929 5,500 156,715 15,146 12,000 95,045 7,500 705,835 98,500 804,335
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  424,600 450,000 8,720 526,202 43,833 138,200 81,500 6,000 56,900 34,900 1,770,855 92,455 1,863,310  566,818 359,624 427,950	2003 Amended  424,600 450,000 8,720 526,202 43,833 138,200 81,500 6,000 56,900 34,900 1,770,855 124,000 1,894,855  566,818 359,624	2004 Budget  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795 1,883,795  399,178 443,578 447,844	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  288,000 2,200 57,845 3,500 187,980 15,546 14,400 88,040 7,550 16,731 681,792 66,500 748,292  67,895 262,384 105,068 127,325	2003 Amended  288,000 2,200 57,845 3,500 156,715 15,546 14,400 88,040 7,550 16,731 650,527 66,500 717,027  62,895 257,384 95,068 127,325	2004 Budget  335,000 4,000 74,929 5,500 156,715 15,146 12,000 95,045 7,500 705,835 98,500 804,335  69,379 310,090 118,910 35,554
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  424,600 450,000 8,720 526,202 43,833 138,200 81,500 6,000 56,900 34,900 1,770,855 92,455 1,863,310  566,818 359,624 427,950	2003 Amended  424,600  450,000  8,720  526,202 43,833 138,200 81,500 6,000 56,900 34,900 1,770,855 124,000  1,894,855  566,818 359,624 427,950	2004 Budget  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795 1,883,795  399,178 443,578 443,578 457,844	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  288,000 2,200 57,845 3,500 187,980 15,546 14,400 88,040 7,550 16,731 681,792 66,500  748,292  67,895 262,384 105,068 127,325	2003 Amended  288,000 2,200 57,845 3,500 156,715 15,546 14,400 88,040 7,550 16,731 650,527 66,500 717,027  62,895 257,384 95,068 127,325	2004 Budget  335,000 4,000 74,929 5,500 156,715 15,146 12,000 95,045 7,500 705,835 98,500 804,335  69,379 310,090 118,910 35,554
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  424,600 450,000 8,720 526,202 43,833 138,200 81,500 6,000 56,900 34,900 1,770,855 92,455 1,863,310  566,818 359,624 427,950	2003 Amended  424,600 450,000 8,720 526,202 43,833 138,200 81,500 6,000 56,900 34,900 1,770,855 124,000 1,894,855  566,818 359,624 427,950	2004 Budget  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795 1,883,795  399,178 443,578 447,844	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  288,000 2,200 57,845 3,500 187,980 15,546 14,400 88,040 7,550 16,731 681,792 66,500 748,292  67,895 262,384 105,068 127,325	2003 Amended  288,000 2,200 57,845 3,500 156,715 15,546 14,400 88,040 7,550 16,731 650,527 66,500 717,027  62,895 257,384 95,068 127,325 92,115	2004 Budget  335,000 4,000 74,929 5,500 156,715 15,146 12,000 95,045 7,500 705,835 98,500 804,335  69,379 310,090 118,910 35,554 103,490
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  424,600 450,000 8,720 526,202 43,833 138,200 81,500 6,000 56,900 34,900 1,770,855 92,455 1,863,310  566,818 359,624 427,950 476,231	2003 Amended  424,600 450,000 8,720 526,202 43,833 138,200 81,500 6,000 56,900 34,900 1,770,855 124,000 1,894,855  566,818 359,624 427,950 476,231	2004 Budget  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795 1,883,795  399,178 443,578 443,578 457,844 457,771	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  288,000 2,200 57,845 3,500 187,980 15,546 14,400 88,040 7,550 16,731 66,500  748,292  67,895 262,384 105,068 127,325 92,115	2003 Amended  288,000 2,200 57,845 3,500 156,715 15,546 14,400 88,040 7,550 16,731 650,527 66,500 717,027  62,895 257,384 95,068 127,325	2004 Budget  335,000 4,000 74,929 5,500 156,715 15,146 12,000 95,045 7,500 705,835 98,500 804,335  69,379 310,090 118,910 35,554
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  424,600 450,000 8,720 526,202 43,833 138,200 81,500 6,000 56,900 34,900 1,770,855 92,455 1,863,310  566,818 359,624 427,950 476,231	2003 Amended  424,600 450,000 8,720 526,202 43,833 138,200 81,500 6,000 56,900 34,900 1,770,855 124,000 1,894,855  566,818 359,624 427,950 476,231	2004 Budget  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795 1,883,795 1,883,795 43,578 443,578 457,844 457,771	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  288,000 2,200 57,845 3,500 187,980 15,546 14,400 88,040 7,550 16,731 66,500 748,292  67,895 262,384 105,068 127,325 92,115 33,145 687,932	2003 Amended  288,000 2,200 57,845 3,500 156,715 15,546 14,400 88,040 7,550 16,731 665,527 66,500 717,027  62,895 257,384 95,068 127,325 92,115 33,145 667,932	2004 Budget  335,000 4,000 74,929 5,500 156,715 15,146 12,000 95,045 7,500 705,835 98,500 804,335  69,379 310,090 118,910 35,554 103,490 40,996 678,419
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  424,600 450,000 8,720 526,202 43,833 138,200 81,500 6,000 56,900 34,900 1,770,855 92,455 1,863,310  566,818 359,624 427,950 476,231 55,165 1,885,788	2003 Amended  424,600 450,000 8,720 526,202 43,833 138,200 81,500 6,000 56,900 34,900 1,770,855 124,000 1,894,855  566,818 359,624 427,950 476,231 55,165 1,885,788	2004 Budget  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795 1,883,795  399,178 443,578 443,578 457,844 457,771 54,538 1,812,909	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  288,000 2,200 57,845 3,500 187,980 15,546 14,400 88,040 7,550 16,731 681,792 66,500  748,292  67,895 262,384 105,068 127,325 92,115 33,145 687,932 85,000	2003 Amended  288,000 2,200 57,845 3,500 156,715 15,546 14,400 88,040 7,550 16,731 650,527 66,500 717,027  62,895 257,384 95,068 127,325 92,115 33,145 667,932 85,000	2004 Budget  335,000 4,000 74,929 5,500 156,715 15,146 12,000 95,045 7,500 705,835 98,500 804,335  69,379 310,090 118,910 35,554 103,490 40,996 678,419 135,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  424,600 450,000 8,720 43,833 138,200 81,500 6,000 56,900 34,900 1,770,855 92,455 1,863,310  566,818 359,624 427,950 476,231 55,165	2003 Amended  424,600 450,000 8,720 526,202 43,833 138,200 81,500 6,000 56,900 34,900 1,770,855 124,000 1,894,855  566,818 359,624 427,950 476,231 55,165	2004 Budget  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795 1,883,795  399,178 443,578 447,844 457,771 54,538	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  288,000 2,200 57,845 3,500 187,980 15,546 14,400 88,040 7,550 16,731 66,500 748,292  67,895 262,384 105,068 127,325 92,115 33,145 687,932	2003 Amended  288,000 2,200 57,845 3,500 156,715 15,546 14,400 88,040 7,550 16,731 665,527 66,500 717,027  62,895 257,384 95,068 127,325 92,115 33,145 667,932	2004 Budget  335,000 4,000 74,929 5,500 156,715 15,146 12,000 95,045 7,500 705,835 98,500 804,335  69,379 310,090 118,910 35,554 103,490 40,996 678,419
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  424,600 450,000 8,720 526,202 43,833 138,200 81,500 6,000 56,900 34,900 1,770,855 92,455 1,863,310  566,818 359,624 427,950 476,231 55,165 1,885,788	2003 Amended  424,600 450,000 8,720 526,202 43,833 138,200 81,500 6,000 56,900 34,900 1,770,855 124,000 1,894,855  566,818 359,624 427,950 476,231 55,165 1,885,788	2004 Budget  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795 1,883,795 399,178 443,578 457,844 457,771 54,538 1,812,909	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  288,000 2,200 57,845 3,500 15,546 14,400 88,040 7,550 16,731 66,500 748,292  67,895 262,384 105,068 127,325 92,115 33,145 687,932 85,000 65,826	2003 Amended  288,000	2004 Budget  335,000 4,000 74,929 5,500 156,715 15,146 12,000 95,045 7,500 705,835 98,500 804,335  69,379 310,090 118,910 35,554 103,490 40,996 678,419 135,000

Name of City: SKYLINE				Name of City: SLAYTON			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	40,000	40,000	45,000	Property Taxes	339,320	339,320	431,101
Tax Increments				Tax Increments			
All Other Taxes Special Assessments	1,800	1,800	1,800	All Other Taxes Special Assessments	45,379	45,379	44,583
Licenses and Permits				Licenses and Permits	4,300	4,300	4,300
Federal Grants				Federal Grants			
State General Purpose Aid	3,500	3,500	3,600	State General Purpose Aid	826,247	826,247	744,883
State Categorical Aid	1,000	1,000		State Categorical Aid	33,975	33,975	32,478
Grants from County/Other Local Grants Charges for Services				Grants from County/Other Local Grants	14,731	14,731	15,229
Fines and Forfeits				Charges for Services Fines and Forfeits	35,500 8,000	35,500 8,000	37,050 10,000
Interest on Investments	2,000	2,000	1,000	Interest on Investments	6,000	6,000	4,499
Miscellaneous Revenues	23,600	23,600	28,000	Miscellaneous Revenues	44,500	44,500	50,000
Total Revenues	71,900	71,900	79,400	Total Revenues	1,357,952	1,357,952	1,374,123
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	57,000	57,000	51,500	Transfers from Other Funds	50,795	50,795	53,322
Total Revenues and Other Sources	128,900	128,900	130,900	Total Revenues and Other Sources	1,408,747	1,408,747	1,427,445
Current Expenditures				Current Expenditures			
General Government	6,200	6,200	22,950	General Government	239,485	239,485	247,728
Public Safety	11,700	11,700	4,050	Public Safety	327,034	327,034	321,572
Streets and Highways Sanitation	6,000	6,000	4,500	Streets and Highways Sanitation	232,535 7,000	232,535 7,000	242,360 6,000
Health				Health	7,000	7,000	
Culture and Recreation	5,900	5,900	6,050	Culture and Recreation	228,845	228,845	244,908
Urban & Economic Development & Housing				Urban & Economic Development & Housing	20,000	20,000	20,000
Miscellaneous Current Expenditures			30,000	Miscellaneous Current Expenditures	24,872	24,872	31,542
Total Current Expenditures Debt Service - Principal	29,800 45,000	29,800 45,000	67,550 50,000	Total Current Expenditures Debt Service - Principal	1,079,771 125,352	1,079,771 125,352	1,114,110 145,353
Interest and Fiscal Charges	19,966	19,966	17,155	Interest and Fiscal Charges	71,621	71,621	66,404
Total Capital Outlay				Total Capital Outlay	77,285	77,285	43,135
Transfer to Other Funds	40,000	40,000	43,000	Transfer to Other Funds	50,795	50,795	53,322
<b>Total Expenditures and Other Uses</b>	134,766	134,766	177,705	<b>Total Expenditures and Other Uses</b>	1,404,824	1,404,824	1,422,324
Name of City: SLEEPY EYE Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: SOBIESKI Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
Adopted Budgets for the following funds:	GF: X SR:  2003  Budget	X DS: X 2003 Amended	CP: X  2004  Budget	Adopted Budgets for the following funds:	GF: SR: SR: 2003 Budget	2003	CP: 2004 Budget
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003	2003 Amended	2004
Adopted Budgets for the following funds:	2003 Budget 595,595	2003 Amended 595,595	2004 Budget 632,340	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 595,595 33,093 219,000 112,550	2003 Amended 595,595 33,093 219,000 112,550	2004 Budget 632,340 35,000 227,000 124,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 595,595 33,093 219,000	2003 Amended 595,595 33,093 219,000	2004 Budget 632,340 35,000 227,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 595,595 33,093 219,000 112,550 43,850	2003 Amended 595,595 33,093 219,000 112,550 43,850	2004 Budget 632,340 35,000 227,000 124,000 44,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 595,595 33,093 219,000 112,550 43,850  1,244,008	2003 Amended  595,595 33,093 219,000 112,550 43,850 1,244,008	2004 Budget 632,340 35,000 227,000 124,000 44,400  1,094,695	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 595,595 33,093 219,000 112,550 43,850	2003 Amended 595,595 33,093 219,000 112,550 43,850	2004 Budget 632,340 35,000 227,000 124,000 44,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  595,595 33,093 219,000 112,550 43,850 1,244,008 50,350 15,000 464,170	2003 Amended  595,595 33,093 219,000 112,550 43,850 1,244,008 50,350 15,000 464,170	2004 Budget 632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000 473,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  595,595 33,093 219,000 112,550 43,850 1,244,008 50,350 15,000 464,170 12,000	2003 Amended  595,595 33,093 219,000 112,550 43,850 1,244,008 50,350 15,000 464,170 12,000	2004 Budget  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000 473,000 21,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  595,595 33,093 219,000 112,550 43,850 1,244,008 50,350 15,000 464,170 12,000 110,500	2003 Amended  595,595 33,093 219,000 112,550 43,850 1,244,008 50,350 15,000 464,170 12,000 110,500	2004 Budget 632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000 473,000 21,000 90,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  595,595 33,093 219,000 112,550 43,850 1,244,008 50,350 15,000 464,170 12,000	2003 Amended  595,595 33,093 219,000 112,550 43,850 1,244,008 50,350 15,000 464,170 12,000	2004 Budget  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000 473,000 21,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  595,595 33,093 219,000 112,550 43,850 1,244,008 50,350 15,000 464,170 12,000 110,500 220,527	2003 Amended  595,595 33,093 219,000 112,550 43,850   1,244,008 50,350 15,000 464,170 12,000 110,500 220,527	2004 Budget 632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000 473,000 21,000 90,000 286,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  595,595 33,093 219,000 112,550 43,850 1,244,008 50,350 15,000 464,170 12,000 110,500 220,527	2003 Amended  595,595 33,093 219,000 112,550 43,850   1,244,008 50,350 15,000 464,170 12,000 110,500 220,527 3,120,643	2004 Budget 632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000 473,000 21,000 90,000 286,400 3,093,835	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  595,595 33,093 219,000 112,550 43,850 1,244,008 50,350 15,000 464,170 12,000 110,500 220,527 3,120,643	2003 Amended  595,595 33,093 219,000 112,550 43,850 1,244,008 50,350 15,000 464,170 12,000 110,500 220,527 3,120,643	2004 Budget  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 473,000 21,000 90,000 286,400 3,093,835	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  595,595 33,093 219,000 112,550 43,850 1,244,008 50,350 15,000 464,170 12,000 110,500 220,527 3,120,643 249,050	2003 Amended  595,595 33,093 219,000 112,550 43,850 1,244,008 50,350 15,000 464,170 12,000 110,500 220,527 3,120,643 249,050	2004 Budget  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 473,000 473,000 21,000 90,000 286,400 3,093,835 236,125	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  595,595 33,093 219,000 112,550 43,850 1,244,008 50,350 15,000 464,170 12,000 110,500 220,527 3,120,643 249,050	2003 Amended  595,595 33,093 219,000 112,550 43,850 1,244,008 50,350 15,000 464,170 12,000 110,500 220,527 3,120,643 249,050	2004 Budget  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 473,000 473,000 21,000 90,000 286,400 3,093,835 236,125	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  595,595 33,093 219,000 112,550 43,850 1,244,008 50,350 15,000 464,170 12,000 110,500 220,527 3,120,643 249,050 3,369,693	2003 Amended  595,595 33,093 219,000 112,550 43,850 1,244,008 50,350 15,000 464,170 12,000 110,500 220,527 3,120,643 249,050 3,369,693	2004 Budget  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 473,000 21,000 90,000 286,400 3,093,835 236,125 3,329,960	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  595,595 33,093 219,000 112,550 43,850 1,244,008 50,350 15,000 464,170 12,000 110,500 220,527 3,120,643 249,050 3,369,693	2003 Amended  595,595 33,093 219,000 112,550 43,850 1,244,008 50,350 15,000 464,170 12,000 110,500 220,527 3,120,643 249,050 3.369,693	2004 Budget  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 473,000 21,000 90,000 286,400 3,093,835 236,125 3,329,960	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  595,595 33,093 219,000 112,550 43,850 1,244,008 50,350 15,000 464,170 12,000 110,500 220,527 3,120,643 249,050 3,369,693	2003 Amended  595,595 33,093 219,000 112,550 43,850 1,244,008 50,350 15,000 464,170 12,000 110,500 220,527 3,120,643 249,050 3,369,693	2004 Budget  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 473,000 21,000 90,000 286,400 3,093,835 236,125 3,329,960  366,665 551,725 255,145 298,195	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  595,595 33,093 219,000 112,550 43,850 1,244,008 50,350 15,000 464,170 12,000 110,500 220,527 3,120,643 249,050 3,369,693	2003 Amended  595,595 33,093 219,000 112,550 43,850 1,244,008 50,350 15,000 464,170 12,000 110,500 220,527 3,120,643 249,050 3,369,693  369,875 542,262 254,195 291,305	2004 Budget  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 473,000 21,000 90,000 286,400 3,093,835 236,125 3,329,960  366,665 551,725 255,145 298,195	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  595,595 33,093 219,000 112,550 43,850 1,244,008 50,350 15,000 464,170 12,000 110,500 220,527 3,120,643 249,050 3,369,693  369,875 542,262 254,195 291,305	2003 Amended  595,595 33,093 219,000 112,550 43,850 1,244,008 50,350 15,000 464,170 12,000 110,500 220,527 3,120,643 249,050 3.369,693	2004 Budget  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 473,000 21,000 90,000 286,400 3,093,835 236,125 3,329,960  366,665 551,725 255,145 298,195	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  595,595 33,093 219,000 112,550 43,850 1,244,008 50,350 15,000 464,170 12,000 110,500 220,527 3,120,643 249,050 3,369,693  369,875 542,262 254,195 291,305 357,960 150,550 292,676	2003 Amended  595,595 33,093 219,000 112,550 43,850 1,244,008 50,350 15,000 464,170 12,000 110,500 220,527 3,120,643 249,050 3,369,693  369,875 542,262 254,195 291,305 357,960 150,550 292,676	2004 Budget  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 473,000 90,000 286,400 3,093,835 236,125 3,329,960  366,665 551,725 255,145 298,195 395,230 140,625 262,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  595,595 33,093 219,000 112,550 43,850 1,244,008 50,350 15,000 464,170 12,000 220,527 3,120,643 249,050 3,369,693  369,875 542,262 254,195 291,305 357,960 150,550 292,676 2,258,823	2003 Amended  595,595 33,093 219,000 112,550 43,850 1,244,008 50,350 15,000 464,170 12,000 220,527 3,120,643 249,050 3,369,693  369,875 542,262 254,195 291,305 357,960 150,550 292,676 2,258,823	2004 Budget  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000 473,000 21,000 90,000 286,400 3,093,835 236,125 3,329,960  366,665 551,725 255,145 298,195 395,230 140,625 262,900 2,270,485	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  595,595 33,093 219,000 112,550 43,850 1,244,008 50,350 15,000 464,170 12,000 110,500 220,527 3,120,643 249,050 3,369,693  369,875 542,262 254,195 291,305 357,960 150,550 292,676 2,258,823 315,000	2003 Amended  595,595 33,093 219,000 112,550 43,850 1,244,008 50,350 15,000 464,170 12,000 220,527 3,120,643 249,050 3,369,693  369,875 542,262 254,195 291,305 357,960 150,550 292,676 2,258,823 315,000	2004 Budget  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 473,000 21,000 90,000 286,400 3,093,835 236,125 3,329,960  366,665 551,725 255,145 298,195 395,230 140,625 262,900 2,270,485 307,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  595,595 33,093 219,000 112,550 43,850 1,244,008 50,350 15,000 464,170 12,000 220,527 3,120,643 249,050 3,369,693  369,875 542,262 254,195 291,305 357,960 150,550 292,676 2,258,823	2003 Amended  595,595 33,093 219,000 112,550 43,850 1,244,008 50,350 15,000 464,170 12,000 220,527 3,120,643 249,050 3,369,693  369,875 542,262 254,195 291,305 357,960 150,550 292,676 2,258,823	2004 Budget  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000 473,000 21,000 90,000 286,400 3,093,835 236,125 3,329,960  366,665 551,725 255,145 298,195 395,230 140,625 262,900 2,270,485	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Jest Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  595,595 33,093 219,000 112,550 43,850 1,244,008 50,350 15,000 464,170 12,000 110,500 220,527 3,120,643 249,050 3,369,693  369,875 542,262 254,195 291,305 357,960 150,550 292,676 2,258,823 315,000 208,856	2003 Amended  595,595 33,093 219,000 112,550 43,850 1,244,008 50,350 15,000 464,170 12,000 110,500 220,527 3,120,643 249,050 3,369,693  369,875 542,262 254,195 291,305 357,960 150,550 292,676 2,258,823 315,000 208,856	2004 Budget  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 473,000 21,000 90,000 286,400 3,093,835 236,125 3,329,960  366,665 551,725 255,145 298,195 395,230 140,625 262,900 2,270,485 307,500 176,266	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  595,595 33,093 219,000 112,550 43,850 1,244,008 50,350 15,000 464,170 12,000 110,500 220,527 3,120,643 249,050 3,369,693  369,875 542,262 254,195 291,305 357,960 150,550 292,676 2,258,823 315,000 208,856 706,925	2003 Amended  595,595 33,093 219,000 112,550 43,850 1,244,008 50,350 15,000 464,170 12,000 110,500 220,527 3,120,643 249,050 3,369,693  369,875 542,262 254,195 291,305 357,960 150,550 292,676 2,258,823 315,000 208,856 706,925	2004 Budget  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000 473,000 21,000 90,000 286,400 3,093,835 236,125 3,329,960  366,665 551,725 255,145 298,195 395,230 140,625 262,900 2,70,485 307,500 176,266 643,225	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget	2003 Amended	2004 Budget

Name of City: SOLWAY				Name of City, COUTHINAVEN			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: SOUTH HAVEN  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds.	2003	2003	2004	Adopted Budgets for the following funds.	2003	2003	2004
Domonuosa	Budget	Amended	Budget	D.	Budget	Amended	Budget
Revenues: Property Taxes	7,000	6,486	7,000	Revenues: Property Taxes	61,753	54,208	64,841
Tax Increments			7,000	Tax Increments		54,200	04,841
All Other Taxes				All Other Taxes			
Special Assessments Licenses and Permits	1.500	1.500	1.500	Special Assessments		4.210	
Federal Grants	1,500	1,500	1,500	Licenses and Permits Federal Grants	380	4,210	380
State General Purpose Aid	9,000	8,432	8,500	State General Purpose Aid	34,360	36,384	25,902
State Categorical Aid				State Categorical Aid	10,500	12,967	10,500
Grants from County/Other Local Grants				Grants from County/Other Local Grants	1,650	1,845	1,650
Charges for Services Fines and Forfeits				Charges for Services	14,175	15,694	20,900
Interest on Investments	1,000	819	820	Fines and Forfeits Interest on Investments	580	455	500
Miscellaneous Revenues	1,600	4,490	2,200	Miscellaneous Revenues	5,150	21,686	5,150
<b>Total Revenues</b>	20,100	21,727	20,020	<b>Total Revenues</b>	128,548	147,449	129,823
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds		5,000	
Total Revenues and Other Sources	20,100	21,727	20,020	Total Revenues and Other Sources	128,548	152,449	129,823
Current Expenditures				Current Expenditures			
General Government	5,000	4,673	6,000	General Government	52,755	58,656	54,355
Public Safety	1,000	975	1,000	Public Safety	25,720	28,225	26,355
Streets and Highways Sanitation	5,500	4,147	5,500	Streets and Highways Sanitation	21,200 13,000	10,109 11,393	25,088 13,600
Health				Sanitation Health	13,000	11,393	13,000
Culture and Recreation				Culture and Recreation	2,900	3,854	3,000
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	3,000	2,365	3,500	Miscellaneous Current Expenditures	4,501	4,326	4,426
Total Current Expenditures Debt Service - Principal	14,500	12,160	16,000	Total Current Expenditures Debt Service - Principal	120,076 8,238	116,563 8,237	126,824
Interest and Fiscal Charges				Interest and Fiscal Charges	234	234	
Total Capital Outlay	3,000		3,000	Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	17,500	12,160	19,000	Total Expenditures and Other Uses	128,548	125,034	126,824
Name of City: SOUTH ST. PAUL				Name of City: SPICER			
Name of City: SOUTH ST. PAUL Adopted Budgets for the following funds:	GF: X SR:	2003	CP:	Name of City: SPICER Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2003	CP: X 2004
•	_		_	·	_		_
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 4,472,739	2003 Amended 4,472,739	2004 Budget 4,705,739	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 492,867 246,705	2003 Amended 492,867 246,705	2004 Budget 509,369 234,950
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended	2004 Budget 4,705,739	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 492,867 246,705 500	2003 Amended 492,867 246,705 500	2004 Budget 509,369 234,950 500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 4,472,739	2003 Amended 4,472,739  550,000	2004 Budget 4,705,739  550,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 492,867 246,705	2003 Amended 492,867 246,705	2004 Budget 509,369 234,950
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 4,472,739 550,000  438,000 42,000	2003 Amended 4,472,739  550,000  438,000 42,000	2004 Budget 4,705,739 550,000  453,000 38,670	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 492,867 246,705 500 33,541 20,780	2003 Amended 492,867 246,705 500 33,541 20,780	2004 Budget 509,369 234,950 500 79,811 25,765
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 4,472,739 550,000 438,000 42,000 3,968,975	2003 Amended 4,472,739  550,000  438,000 42,000 3,183,896	2004 Budget 4,705,739 550,000 453,000 38,670 2,787,123	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 492,867 246,705 500 33,541 20,780	2003 Amended 492,867 246,705 500 33,541 20,780	2004 Budget  509,369 234,950 500 79,811 25,765 81,632
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 4,472,739  550,000  438,000 42,000 3,968,975 768,164	2003 Amended 4,472,739  550,000  438,000 42,000 3,183,896 768,164	2004 Budget 4,705,739  550,000  453,000 38,670 2,787,123 811,164	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 492,867 246,705 500 33,541 20,780	2003 Amended 492,867 246,705 500 33,541 20,780  80,881 1,033,575	2004 Budget  509,369 234,950 500 79,811 25,765 81,632 14,060
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 4,472,739 550,000 438,000 42,000 3,968,975	2003 Amended 4,472,739  550,000  438,000 42,000 3,183,896	2004 Budget 4,705,739 550,000 453,000 38,670 2,787,123	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 492,867 246,705 500 33,541 20,780  140,470 1,033,575	2003 Amended 492,867 246,705 500 33,541 20,780	2004 Budget 509,369 234,950 500 79,811 25,765  81,632
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 4,472,739  550,000  438,000 42,000 3,968,975 768,164 58,787 2,173,989 96,000	2003 Amended 4,472,739  550,000  438,000 42,000 3,183,896 768,164 58,787 2,173,989 96,000	2004 Budget  4,705,739  550,000  453,000 38,670 2,787,123 811,164 62,602 2,252,653 93,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 492,867 246,705 500 33,541 20,780  140,470 1,033,575  259,191 1,500	2003 Amended  492,867 246,705 500 33,541 20,780 80,881 1,033,575 259,191 1,500	2004 Budget  509,369 234,950 500 79,811 25,765 81,632 14,060
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 4,472,739  550,000 438,000 42,000 3,968,975 768,164 58,787 2,173,989 96,000 200,000	2003 Amended 4,472,739  550,000  438,000 42,000 3,183,896 768,164 58,787 2,173,989 96,000 200,000	2004 Budget  4,705,739  550,000  453,000 38,670 2,787,123 811,164 62,602 2,252,653 93,000 180,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 492,867 246,705 500 33,541 20,780  140,470 1,033,575  259,191 1,500 44,875	2003 Amended  492,867 246,705 500 33,541 20,780 80,881 1,033,575 259,191 1,500 44,875	2004 Budget  509,369 234,950 500 79,811 25,765 81,632 14,060 194,763 2,100 47,802
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  4,472,739 550,000 438,000 42,000 3,968,975 768,164 58,787 2,173,989 96,000 200,000 200,443	2003 Amended  4,472,739 550,000 438,000 42,000 3,183,896 768,164 58,787 2,173,989 96,000 200,000 200,443	2004 Budget  4,705,739  550,000  453,000 38,670 2,787,123 811,164 62,602 2,252,653 93,000 180,000 178,397	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  492,867 246,705 500 33,541 20,780 140,470 1,033,575 259,191 1,500 44,875 46,152	2003 Amended  492,867 246,705 500 33,541 20,780 80,881 1,033,575 259,191 1,500 44,875 46,152	2004 Budget  509,369 234,950 500 79,811 25,765 81,632 14,060 194,763 2,100 47,802 46,662
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget 4,472,739  550,000 438,000 42,000 3,968,975 768,164 58,787 2,173,989 96,000 200,000	2003 Amended 4,472,739  550,000  438,000 42,000 3,183,896 768,164 58,787 2,173,989 96,000 200,000	2004 Budget 4,705,739  550,000  453,000 38,670 2,787,123 811,164 62,602 2,252,653 93,000 180,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  492.867 246.705 500 33,541 20,780 140,470 1,033,575 259,191 1,500 44,875 46,152 2,320,156	2003 Amended  492,867 246,705 500 33,541 20,780 80,881 1,033,575 259,191 1,500 44,875 46,152 2,260,567	2004 Budget  509,369 234,950 500 79,811 25,765 81,632 14,060 194,763 2,100 47,802
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  4,472,739 550,000 438,000 42,000 3,968,975 768,164 58,787 2,173,989 96,000 200,000 200,443	2003 Amended  4,472,739 550,000 438,000 42,000 3,183,896 768,164 58,787 2,173,989 96,000 200,000 200,443 12,184,018	2004 Budget  4,705,739  550,000  38,670 2,787,123 811,164 62,602 2,252,653 93,000 180,000 178,397 12,112,348	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  492,867 246,705 500 33,541 20,780 140,470 1,033,575 259,191 1,500 44,875 46,152	2003 Amended  492,867 246,705 500 33,541 20,780 80,881 1,033,575 259,191 1,500 44,875 46,152	2004 Budget  509,369 234,950 500 79,811 25,765 81,632 14,060 194,763 2,100 47,802 46,662
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  4,472,739 550,000 438,000 42,000 3,968,975 768,164 58,787 2,173,989 96,000 200,000 200,043 12,969,097	2003 Amended  4,472,739 550,000 438,000 42,000 3,183,896 768,164 58,787 2,173,989 96,000 200,000 200,443  12,184,018	2004 Budget  4,705,739  550,000  453,000  38,670  2,787,123  811,164  62,602  2,252,653  93,000  180,000  178,397  12,112,348	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  492.867 246.705 500 33,541 20,780 140,470 1,033,575 259,191 1,500 44,875 46,152 2,320,156 1,959,900	2003 Amended 492,867 246,705 500 33,541 20,780  80,881 1,033,575  259,191 1,500 44,875 46,152 2,260,567 1,959,900	2004 Budget  509,369 234,950 500 79,811 25,765 81,632 14,060 194,763 2,100 47,802 46,662 1,237,414
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  4,472,739  550,000  438,000  42,000 3,968,975 768,164 58,787 2,173,989 96,000 200,000 200,443  12,969,097  57,829	2003 Amended  4,472,739 550,000 438,000 42,000 3,183,896 768,164 58,787 2,173,989 96,000 200,000 200,0443  12,184,018 57,829	2004 Budget  4,705,739  550,000  453,000  38,670  2,787,123  811,164  62,602  2,252,653  93,000  180,000  178,397  12,112,348  115,805	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  492,867 246,705 500 33,541 20,780 140,470 1,033,575 259,191 1,500 44,875 46,152 2,320,156 1,959,900 64,141	2003 Amended  492,867 246,705 500 33,541 20,780 80,881 1,033,575 259,191 1,500 44,875 46,152 2,260,567 1,959,900 64,141	2004 Budget  509,369 234,950 500 79,811 25,765 81,632 14,060 194,763 2,100 47,802 46,662 1,237,414 27,063
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  4,472,739  550,000  438,000  42,000 3,968,975 768,164 58,787 2,173,989 96,000 200,000 200,443  12,969,097  57,829	2003 Amended  4,472,739 550,000 438,000 42,000 3,183,896 768,164 58,787 2,173,989 96,000 200,000 200,0443  12,184,018 57,829	2004 Budget  4,705,739  550,000  453,000  38,670  2,787,123  811,164  62,602  2,252,653  93,000  180,000  178,397  12,112,348  115,805	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  492,867 246,705 500 33,541 20,780 140,470 1,033,575 259,191 1,500 44,875 46,152 2,320,156 1,959,900 64,141	2003 Amended  492,867 246,705 500 33,541 20,780 80,881 1,033,575 259,191 1,500 44,875 46,152 2,260,567 1,959,900 64,141	2004 Budget  509,369 234,950 500 79,811 25,765 81,632 14,060 194,763 2,100 47,802 46,662 1,237,414 27,063
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  4,472,739 550,000 438,000 42,000 3,968,975 768,164 58,787 2,173,989 96,000 200,000 200,443 12,969,097 57,829 13,026,926	2003 Amended  4,472,739 550,000 438,000 42,000 3,183,896 768,164 58,787 2,173,989 96,000 200,000 200,443 12,184,018 57,829 12,241,847	2004 Budget  4,705,739  550,000  453,000  38,670  2,787,123  811,164  62,602  2,252,653  93,000  180,000  178,397  12,112,348   115,805  12,228,153  1,337,898  5,147,291	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  492,867 246,705 500 33,541 20,780 140,470 1,033,575 259,191 1,500 44,875 46,152 2,320,156 1,959,900 64,141 4,344,197	2003 Amended  492,867 246,705 500 33,541 20,780 80,881 1,033,575 259,191 1,500 44,875 46,152 2,260,567 1,959,900 64,141 4,284,608	2004 Budget  509,369 234,950 500 79,811 25,765 81,632 14,060 194,763 2,100 47,802 46,662 1,237,414 27,063 1,264,477
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  4,472,739 550,000 -438,000 42,000 3,968,975 768,164 58,787 2,173,989 96,000 200,000 200,443 12,969,097 57,829 13,026,926  1,364,731 5,251,771 2,256,478	2003 Amended  4,472,739 550,000 438,000 42,000 3,183,896 768,164 58,787 2,173,989 96,000 200,040 200,040 12,184,018 57,829 12,241,847  1,333,616 5,075,289 2,173,163	2004 Budget  4,705,739  550,000  453,000  38,670 2,787,123 811,164 62,602 2,252,653 93,000 180,000 178,397 12,112,348  115,805 12,228,153  1,337,898 5,147,291 2,264,594	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  492,867 246,705 500 33,541 20,780 140,470 1,033,575 259,191 1,500 44,875 46,152 2,320,156 1,959,900 64,141 4,344,197	2003 Amended  492,867 246,705 500 33,541 20,780 80,881 1,033,575 259,191 1,500 44,875 46,152 2,260,567 1,959,900 64,141 4,284,608	2004 Budget  509,369 234,950 500 79,811 25,765 81,632 14,060 194,763 2,100 47,802 46,662 1,237,414 27,063 1,264,477
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  4,472,739 550,000 438,000 42,000 3,968,975 768,164 58,787 2,173,989 96,000 200,000 200,443 12,969,097 57,829 13,026,926	2003 Amended  4,472,739 550,000 438,000 42,000 3,183,896 768,164 58,787 2,173,989 96,000 200,040 200,040 12,184,018 57,829 12,241,847  1,333,616 5,075,289 2,173,163 50,646	2004 Budget  4,705,739  550,000  453,000  38,670 2,787,123 811,164 62,602 2,252,653 93,000 180,000 178,397 12,112,348  115,805 12,228,153  1,337,898 5,147,291 2,264,594 52,228	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  492,867 246,705 500 33,541 20,780 140,470 1,033,575 259,191 1,500 44,875 46,152 2,320,156 1,959,900 64,141 4,344,197  166,552 255,769 145,074 480	2003 Amended  492,867 246,705 500 33,541 20,780 80,881 1,033,575 259,191 1,500 44,875 46,152 2,260,567 1,959,900 64,141 4,284,608	2004 Budget  509,369 234,950 500 79,811 25,765 81,632 14,060 194,763 2,100 47,802 46,662 1,237,414 27,063 1,264,477
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  4,472,739 550,000 438,000 42,000 3,968,975 768,164 58,787 2,173,989 96,000 200,000 200,443 12,969,097 57,829 13,026,926  1,364,731 5,251,771 2,256,478 50,034	2003 Amended  4,472,739 550,000 438,000 42,000 3,183,896 768,164 58,787 2,173,989 96,000 200,040 200,040 12,184,018 57,829 12,241,847  1,333,616 5,075,289 2,173,163	2004 Budget  4,705,739  550,000  453,000  38,670 2,787,123 811,164 62,602 2,252,653 93,000 180,000 178,397 12,112,348  115,805 12,228,153  1,337,898 5,147,291 2,264,594	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  492,867 246,705 500 33,541 20,780 140,470 1,033,575 259,191 1,500 44,875 46,152 2,320,156 1,959,900 64,141 4,344,197  166,552 255,769 145,074 480	2003 Amended  492,867 246,705 500 33,541 20,780 80,881 1,033,575 259,191 1,500 44,875 46,152 2,260,567 1,959,900 64,141 4,284,608  161,352 251,509 135,674 480	2004 Budget  509,369 234,950 500 79,811 25,765 81,632 14,060 194,763 2,100 47,802 46,662 1,237,414 27,063 1,264,477  171,601 256,622 113,740 480
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  4,472,739 550,000 -438,000 42,000 3,968,975 768,164 58,787 2,173,989 96,000 200,000 200,443 12,969,097 57,829 13,026,926  1,364,731 5,251,771 2,256,478	2003 Amended  4,472,739 550,000 438,000 42,000 3,183,896 768,164 58,787 2,173,989 96,000 200,000 200,443 12,184,018 57,829 12,241,847  1,333,616 5,075,289 2,173,163 50,646	2004 Budget  4,705,739 550,000 453,000 38,670 2,787,123 811,164 62,602 2,252,653 93,000 180,000 178,397 12,112,348 115,805 12,228,153  1,337,898 5,147,291 2,264,594 52,228	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  492,867 246,705 500 33,541 20,780 140,470 1,033,575 259,191 1,500 44,875 46,152 2,320,156 1,959,900 64,141 4,344,197  166,552 255,769 145,074 480	2003 Amended  492,867 246,705 500 33,541 20,780 80,881 1,033,575 259,191 1,500 44,875 46,152 2,260,567 1,959,900 64,141 4,284,608	2004 Budget  509,369 234,950 500 79,811 25,765 81,632 14,060 194,763 2,100 47,802 46,662 1,237,414 27,063 1,264,477
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  4,472,739 550,000 438,000 42,000 3,968,975 768,164 58,787 2,173,989 96,000 200,000 200,443 12,969,097 57,829 13,026,926  1,364,731 5,251,771 2,256,478 50,034 2,123,240 288,389	2003 Amended  4,472,739 550,000 438,000 42,000 3,183,896 768,164 58,787 2,173,989 96,000 200,000 200,443 12,184,018 57,829 12,241,847  1,333,616 5,075,289 2,173,163 50,646 2,071,934 153,457	2004 Budget  4,705,739 550,000 453,000 38,670 2,787,123 811,164 62,602 2,252,653 93,000 180,000 178,397 12,112,348 115,805 12,228,153  1,337,898 5,147,291 2,264,594 52,228 1,988,940 140,636	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  492,867 246,705 500 33,541 20,780 140,470 1,033,575 259,191 1,500 44,875 46,152 2,320,156 1,959,900 64,141 4,344,197  166,552 255,769 145,074 480 71,822 487,736 56,032	2003 Amended  492,867 246,705 500 33,541 20,780 80,881 1,033,575 259,191 1,500 44,875 46,152 2,260,567 1,959,900 64,141 4,284,608  161,352 251,509 135,674 480 69,322 487,736 36,032	2004 Budget  509,369 234,950 500 79,811 25,765 81,632 14,060 194,763 2,100 47,802 46,662 1,237,414 27,063 1,264,477  171,601 256,622 113,740 480 78,412 292,134 39,140
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  4,472,739 550,000 438,000 42,000 3,968,975 768,164 58,787 2,173,989 96,000 200,000 200,443 12,969,097 57,829 13,026,926  1,364,731 5,251,771 2,256,478 50,034 2,123,240 288,389 11,334,643	2003 Amended  4,472,739 550,000 438,000 42,000 3,183,896 768,164 58,787 2,173,989 96,000 200,040 200,443 12,184,018 57,829 12,241,847  1,333,616 5,075,289 2,173,163 50,646 2,071,934 153,457 10,858,105	2004 Budget  4,705,739 550,000 453,000 38,670 2,787,123 811,164 62,602 2,252,653 93,000 178,397 12,112,348 115,805 12,228,153  1,337,898 5,147,291 2,264,594 52,228 1,988,940 140,636 10,931,587	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  492,867 246,705 500 33,541 20,780 140,470 1,033,575 259,191 1,500 44,875 46,152 2,320,156 1,959,900 64,141 4,344,197  166,552 255,769 145,074 480 71,822 487,736 56,032 1,183,465	2003 Amended  492,867 246,705 500 33,541 20,780 80,881 1,033,575 259,191 1,500 44,875 46,152 2,260,567 1,959,900 64,141 4,284,608  161,352 251,509 135,674 480 69,322 487,736 36,032 1,142,105	2004 Budget  509,369 234,950 500 79,811 25,765 81,632 14,060 194,763 2,100 47,802 46,662 1,237,414 27,063 1,264,477  171,601 256,622 113,740 480 78,412 292,134 39,140 952,129
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  4,472,739 550,000 -438,000 42,000 3,968,975 768,164 58,787 2,173,989 96,000 200,000 200,443 12,969,097 57,829 13,026,926  1,364,731 5,251,771 2,256,478 50,034 2,123,240 288,389 11,334,643 271,400	2003 Amended  4,472,739 550,000 438,000 42,000 3,183,896 768,164 58,787 2,173,989 96,000 200,443 12,184,018 57,829 12,241,847  1,333,616 5,075,289 2,173,163 50,646 2,071,934 10,858,105 271,400	2004 Budget  4,705,739 550,000 453,000 38,670 2,787,123 811,164 62,602 2,252,653 93,000 180,000 178,397 12,112,348 115,805 12,228,153  1,337,898 5,147,291 2,264,594 52,228 1,988,940 140,636 10,931,587 330,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  492,867 246,705 500 33,541 20,780 140,470 1,033,575 259,191 1,500 44,875 46,152 2,320,156 1,959,900 64,141 4,344,197  166,552 255,769 145,074 480 71,822 487,736 56,032 1,183,465 220,000	2003 Amended  492,867 246,705 500 33,541 20,780 80,881 1,033,575 259,191 1,500 44,875 46,152 2,260,567 1,959,900 64,141 4,284,608  161,352 251,509 135,674 480 69,322 487,736 36,032 1,142,105 220,000	2004 Budget  509,369 234,950 500 79,811 25,765 81,632 14,060 194,763 2,100 47,802 46,662 1,237,414 27,063 1,264,477  171,601 256,622 113,740 480 78,412 292,134 39,140 952,129 130,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  4,472,739 550,000 438,000 42,000 3,968,975 768,164 58,787 2,173,989 96,000 200,000 200,443 12,969,097 57,829 13,026,926  1,364,731 5,251,771 2,256,478 50,034 2,123,240 288,389 11,334,643	2003 Amended  4,472,739 550,000 438,000 42,000 3,183,896 768,164 58,787 2,173,989 96,000 200,040 200,443 12,184,018 57,829 12,241,847  1,333,616 5,075,289 2,173,163 50,646 2,071,934 153,457 10,858,105	2004 Budget  4,705,739 550,000 453,000 38,670 2,787,123 811,164 62,602 2,252,653 93,000 178,397 12,112,348 115,805 12,228,153  1,337,898 5,147,291 2,264,594 52,228 1,988,940 140,636 10,931,587	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  492,867 246,705 500 33,541 20,780 140,470 1,033,575 259,191 1,500 44,875 46,152 2,320,156 1,959,900 64,141 4,344,197  166,552 255,769 145,074 480 71,822 487,736 56,032 1,183,465	2003 Amended  492,867 246,705 500 33,541 20,780 80,881 1,033,575 259,191 1,500 44,875 46,152 2,260,567 1,959,900 64,141 4,284,608  161,352 251,509 135,674 480 69,322 487,736 36,032 1,142,105	2004 Budget  509,369 234,950 500 79,811 25,765 81,632 14,060 194,763 2,100 47,802 46,662 1,237,414 27,063 1,264,477  171,601 256,622 113,740 480 78,412 292,134 39,140 952,129
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  4,472,739 550,000 438,000 42,000 3,968,975 768,164 58,787 2,173,989 96,000 200,000 200,443 12,969,097 57,829 13,026,926  1,364,731 5,251,771 2,256,478 50,034 2,123,240 288,389 11,334,643 271,400 306,328	2003 Amended  4,472,739 550,000 438,000 42,000 3,183,896 768,164 58,787 2,173,989 96,000 200,043 12,184,018 57,829 12,241,847  1,333,616 5,075,289 2,173,163 50,646 2,071,934 153,457 10,858,105 271,400 306,328	2004 Budget  4,705,739 550,000 453,000 38,670 2,787,123 811,164 62,602 2,252,653 93,000 180,000 178,397 12,112,348 115,805 12,228,153  1,337,898 5,147,291 2,264,594 52,228 1,988,940 140,636 10,931,587 330,000 242,120	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  492,867 246,705 500 33,541 20,780 140,470 1,033,575 259,191 1,500 44,875 46,152 2,320,156 1,959,900 64,141 4,344,197  166,552 255,769 145,074 480 71,822 487,736 56,032 1,183,465 220,000 133,651	2003 Amended  492,867 246,705 500 33,541 20,780 80,881 1,033,575 259,191 1,500 44,875 46,152 2,260,567 1,959,900 64,141 4,284,608  161,352 251,509 135,674 480 69,322 487,736 36,032 1,142,105 220,000 133,651	2004 Budget  509,369 234,950 500 79,811 25,765 81,632 14,060 194,763 2,100 47,802 46,662 1,237,414 27,063 1,264,477  171,601 256,622 113,740 480 78,412 292,134 39,140 952,129 130,000 153,912
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  4,472,739 550,000 438,000 42,000 3,968,975 768,164 58,787 2,173,989 96,000 200,043 12,969,097 57,829 13,026,926  1,364,731 5,251,771 2,256,478 50,034 2,123,240 288,389 11,334,643 271,400 306,328 51,250	2003 Amended  4,472,739 550,000 438,000 42,000 3,183,896 768,164 58,787 2,173,989 96,000 200,0443 12,184,018 57,829 12,241,847  1,333,616 5,075,289 2,173,163 50,646 2,071,934 153,457 10,858,105 271,400 306,328 7,000	2004 Budget  4,705,739 550,000 453,000 38,670 2,787,123 811,164 62,602 2,252,653 93,000 180,000 178,397 12,112,348 115,805 12,228,153  1,337,898 5,147,291 2,264,594 52,228 1,988,940 140,636 10,931,587 330,000 242,120 25,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  492,867 246,705 500 33,541 20,780 140,470 1,033,575 259,191 1,500 44,875 46,152 2,320,156 1,959,900 64,141 4,344,197  166,552 255,769 145,074 480 71,822 487,736 56,032 1,183,465 220,000 133,651 3,009,700	2003 Amended  492,867 246,705 500 33,541 20,780 80,881 1,033,575 259,191 1,500 44,875 46,152 2,260,567 1,959,900 64,141 4,284,608  161,352 251,509 135,674 480 69,322 487,736 36,032 1,142,105 220,000 133,651 2,993,700	2004 Budget  509,369 234,950 500 79,811 25,765 81,632 14,060 194,763 2,100 47,802 46,662 1,237,414 27,063 1,264,477  171,601 256,622 113,740 480 78,412 292,134 39,140 952,129 130,000 153,912 22,000

Name of City: SPRING GROVE				Name of City: SPRING HILL			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004	Theopted Budgets for the following runus.	2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	245,940	236,072	243,900	Property Taxes			17,000
Tax Increments	12,000	12,000	12,320	Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments Licenses and Permits	2,900	2,900		Special Assessments			1,000
Federal Grants	1,520	1,520		Licenses and Permits Federal Grants			1,120
State General Purpose Aid	469,218	469,218	381,797	State General Purpose Aid			
State Categorical Aid	21,000	21,000	29,890	State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	27,200	27,200		Charges for Services			12,480
Fines and Forfeits	2,000	2,000		Fines and Forfeits			
Interest on Investments Miscellaneous Revenues	4,000 54,578	4,000 54,578	22,300	Interest on Investments Miscellaneous Revenues			400
Total Revenues	840,356	830,488	690,207	Total Revenues			32,000
Proceeds from Bond Sales				Proceeds from Bond Sales			32,000
Transfers from Other Funds	317,000	317,000	1,818,482	Transfers from Other Funds			
Total Revenues and Other Sources	1.157.356	1,147,488	2,508,689	Total Revenues and Other Sources			32,000
Current Expenditures				Commont Franco ditance			
General Government	184,100	184,100	210,289	Current Expenditures General Government			6,875
Public Safety	208,690	208,690	207,979	Public Safety			870
Streets and Highways	124,956	124,956	138,939	Streets and Highways			4,300
Sanitation	22,125	22,125	26,849	Sanitation			7,000
Health				Health			
Culture and Recreation	184,943	184,943	139,493	Culture and Recreation			
Urban & Economic Development & Housing	73,750	73,750	25,000 73,689	Urban & Economic Development & Housing			5,770
Miscellaneous Current Expenditures  Total Current Expenditures	798,564	798,564	822,238	Miscellaneous Current Expenditures  Total Current Expenditures			24,815
Debt Service - Principal	157,000	157,000	58,000	Debt Service - Principal			2,400
Interest and Fiscal Charges	28,855	28,855	5,695	Interest and Fiscal Charges			-,
Total Capital Outlay	372,778	372,778	432,554	Total Capital Outlay			
Transfer to Other Funds	35,000	35,000	483,338	Transfer to Other Funds			1,000
Total Expenditures and Other Uses	1,392,197	1,392,197	1,801,825	Total Expenditures and Other Uses			28,215
	1,392,197 GF: X SR:	DS:	CP:	Name of City: SPRING PARK Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Name of City: SPRING LAKE PARK	1,392,197 GF: X SR: 2003	DS: 2003	CP:	Name of City: SPRING PARK Adopted Budgets for the following funds:	2003	DS: 2003	CP:
Name of City: SPRING LAKE PARK Adopted Budgets for the following funds:  Revenues:	1,392,197 GF: X SR: 2003 Budget	DS: 2003 Amended	CP: 2004 Budget	Name of City: SPRING PARK Adopted Budgets for the following funds:  Revenues:	2003 Budget	DS: 2003 Amended	CP: 2004 Budget
Name of City: SPRING LAKE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes	1,392,197 GF: X SR: 2003 Budget 2,327,963	DS: 2003 Amended	CP:	Name of City: SPRING PARK Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 590,748	DS: 2003 Amended	CP: 2004 Budget 663,181
Name of City: SPRING LAKE PARK Adopted Budgets for the following funds:  Revenues:	1,392,197 GF: X SR: 2003 Budget	DS: 2003 Amended	CP:	Name of City: SPRING PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 590,748	DS: 2003 Amended	CP: 2004 Budget 663,181
Name of City: SPRING LAKE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	1,392,197 GF: X SR: 2003 Budget 2,327,963	DS: 2003 Amended	CP:	Name of City: SPRING PARK Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 590,748	DS: 2003 Amended	CP: 2004 Budget 663,181
Name of City: SPRING LAKE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	1,392,197 GF: X SR: 2003 Budget 2,327,963	DS: 2003 Amended	CP:	Name of City: SPRING PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 590,748	DS: 2003 Amended	CP: 2004 Budget 663,181
Name of City: SPRING LAKE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2003 Budget 2,327,963 106,790	DS: 2003 Amended	CP: 2004 Budget 2,487,951 118,065	Name of City: SPRING PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 590,748  12,800  48,493	DS: 2003 Amended	CP: 2004 Budget  663,181 29,040 48,667
Name of City: SPRING LAKE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	1,392,197  GF: X SR: 2003 Budget  2,327,963 106,790 238,112	DS: 2003 Amended	CP:	Name of City: SPRING PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 590,748  12,800  48,493  74,440	DS: 2003 Amended	CP: 2004 Budget  663,181 29,040 48,667 27,695
Name of City: SPRING LAKE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR:  2003  Budget  2,327,963   106,790   238,112  90,803	DS:	CP:	Name of City: SPRING PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget  590,748 12,800 48,493 74,440 701	DS: 2003 Amended	CP:
Name of City: SPRING LAKE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	1,392,197  GF: X SR: 2003  Budget  2,327,963  106,790  238,112 90,803	DS: 2003 Amended	CP:	Name of City: SPRING PARK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  590,748 12,800 48,493 74,440 701 2,500	DS: 2003 Amended	CP: 2004 Budget  663,181 29,040 48,667 27,695 701 2,000
Name of City: SPRING LAKE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR:  2003  Budget  2,327,963   106,790   238,112  90,803	DS:	CP:	Name of City: SPRING PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget  590,748 12,800 48,493 74,440 701	DS: 2003 Amended	CP:
Name of City: SPRING LAKE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2003  Budget  2,327,963   106,790  238,112  90,803   166,800	DS: 2003 Amended	CP:	Name of City: SPRING PARK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  590,748 12,800 48,493 74,440 701 2,500 31,600	DS:	CP: 2004 Budget  663,181 29,040 48,667 27,695 701 2,000 32,731
Name of City: SPRING LAKE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	1,392,197  GF: X SR:  2003  Budget  2,327,963   106,790   238,112  90,803   166,800  102,000  15,000  44,738	DS: 2003 Amended	CP:	Name of City: SPRING PARK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  590,748 12,800 48,493 74,440 701 2,500 31,600 16,500	DS: 2003 Amended	CP: 2004 Budget  663,181 29,040 48,667 27,695 701 2,000 32,731 16,500
Name of City: SPRING LAKE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	1,392,197  GF: X SR:  2003  Budget  2,327,963   106,790   238,112  90,803   166,800  102,000  15,000  44,738  3,092,206	DS: 2003 Amended	CP:	Name of City: SPRING PARK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  590,748 12,800 48,493 74,440 701 2,500 31,600 16,500 22,000 8,000 807,782	DS: 2003 Amended	CP: 2004 Budget  663,181 29,040 48,667 27,695 701 2,000 32,731 16,500 30,000 10,000 860,515
Name of City: SPRING LAKE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	1,392,197  GF: X SR: 2003 Budget  2,327,963 106,790 238,112 90,803 166,800 102,000 15,000 44,738 3,092,206	DS:	CP:	Name of City: SPRING PARK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  590,748 12,800 48,493 74,440 701 2,500 31,600 16,500 22,000 8,000 807,782	DS: 2003 Amended	CP: 2004 Budget  663,181 29,040 48,667 27,695 701 2,000 32,731 16,500 30,000 10,000 860,515
Name of City: SPRING LAKE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	1,392,197  GF: X SR:  2003  Budget  2,327,963   106,790   238,112  90,803   166,800  102,000  15,000  44,738  3,092,206   248,473	DS: 2003 Amended	CP:	Name of City: SPRING PARK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  590,748 12,800 48,493 74,440 701 2,500 31,600 16,500 22,000 8,000 807,782 807,782	DS: 2003 Amended	CP:
Name of City: SPRING LAKE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	1,392,197  GF: X SR: 2003 Budget  2,327,963 106,790 238,112 90,803 166,800 102,000 15,000 44,738 3,092,206	DS:	CP:	Name of City: SPRING PARK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  590,748 12,800 48,493 74,440 701 2,500 31,600 16,500 22,000 8,000 807,782	DS: 2003 Amended	CP: 2004 Budget  663,181 29,040 48,667 27,695 701 2,000 32,731 16,500 30,000 10,000 860,515
Name of City: SPRING LAKE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	1,392,197  GF: X SR:  2003  Budget  2,327,963   106,790   238,112  90,803   166,800  102,000  15,000  44,738  3,092,206   248,473  3,340,679	DS:	CP:	Name of City: SPRING PARK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  590,748 12,800 48,493 74,440 701 2,500 31,600 16,500 22,000 8,000 807,782 807,782 1,615,564	DS: 2003 Amended	CP:
Name of City: SPRING LAKE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	1,392,197  GF: X SR: 2003 Budget  2,327,963 106,790 238,112 90,803 166,800 102,000 15,000 44,738 3,092,206 248,473 3,340,679	DS: DS: 2003 Amended	CP:	Name of City: SPRING PARK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	2003 Budget  590,748 12,800 48,493 74,440 701 2,500 31,600 16,500 22,000 8,000 807,782 807,782 1,615,564	DS:	CP:
Name of City: SPRING LAKE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	1,392,197  GF: X SR:  2003  Budget  2,327,963   106,790   238,112  90,803   166,800  102,000  15,000  44,738  3,092,206   248,473  3,340,679  735,206  1,153,776	DS: DS: 2003 Amended	CP:	Name of City: SPRING PARK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  590,748 12,800 48,493 74,440 701 2,500 31,600 16,500 22,000 8,000 807,782 807,782 1,615,564  128,388 499,216	DS: 2003 Amended	CP: 2004 Budget  663,181 29,040 48,667 27,695 701 2,000 32,731 16,500 30,000 10,000 860,515 860,515 1,721,030
Name of City: SPRING LAKE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	1,392,197  GF: X SR:  2003  Budget  2,327,963   106,790   238,112  90,803   166,800  102,000  15,000  44,738  3,092,206   248,473  3,340,679  735,206  1,153,776  178,713	DS: 2003 Amended	CP:	Name of City: SPRING PARK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  590,748 12,800 48,493 74,440 701 2,500 31,600 16,500 22,000 8,000 807,782 807,782 1,615,564  128,388 499,216 72,061	DS:  2003 Amended	CP: 2004 Budget  663,181 29,040 48,667 27,695 701 2,000 32,731 16,500 30,000 10,000 860,515 860,515 1,721,030  133,786 515,140 77,906
Name of City: SPRING LAKE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	1,392,197  GF: X SR:  2003  Budget  2,327,963   106,790   238,112  90,803   166,800  102,000  15,000  44,738  3,092,206   248,473  3,340,679  735,206  1,153,776	DS: DS: 2003 Amended	CP:	Name of City: SPRING PARK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  590,748 12,800 48,493 74,440 701 2,500 31,600 16,500 22,000 8,000 807,782 807,782 1,615,564  128,388 499,216	DS:	CP: 2004 Budget  663,181 29,040 48,667 701 2,000 32,731 16,500 30,000 10,000 860,515 860,515 1,721,030
Name of City: SPRING LAKE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2003  Budget  2,327,963  106,790  238,112 90,803 166,800 102,000 15,000 44,738 3,092,206 248,473 3,340,679  735,206 1,153,776 178,713	DS:   2003  Amended	CP:	Name of City: SPRING PARK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  590,748 12,800 48,493 74,440 701 2,500 31,600 16,500 22,000 807,782 807,782 1,615,564  128,388 499,216 72,061 29,000	DS:	CP: 2004 Budget  663,181 29,040 48,667 27,695 701 2,000 32,731 16,500 30,000 10,000 860,515 860,515 1,721,030  133,786 515,140 77,906
Name of City: SPRING LAKE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	1,392,197  GF: X SR:  2003  Budget  2,327,963   106,790   238,112  90,803   166,800  102,000  15,000  44,738  3,092,206   248,473  3,340,679  735,206  1,153,776  178,713	DS:	CP:	Name of City: SPRING PARK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  590,748 12,800 48,493 74,440 701 2,500 31,600 16,500 22,000 8,000 807,782 807,782 1,615,564  128,388 499,216 72,061 29,000	DS:	CP: 2004 Budget  663,181 29,040 48,667 27,695 701 2,000 32,731 16,500 30,000 10,000 860,515 860,515 1,721,030  133,786 515,140 77,906 31,000
Name of City: SPRING LAKE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	1,392,197  GF: X SR:  2003  Budget  2,327,963   106,790   238,112  90,803   166,800  102,000  15,000  44,738  3,092,206   248,473  3,340,679  735,206  1,153,776  178,713   465,082   91,968	DS:	CP:	Name of City: SPRING PARK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  590,748 12,800 48,493 74,440 701 2,500 31,600 22,000 8,000 807,782 807,782 1,615,564  128,388 499,216 72,061 29,000 26,609	DS:	CP: 2004 Budget  663,181 29,040 48,667 27,695 701 2,000 32,731 16,500 30,000 10,000 860,515 860,515 1,721,030  133,786 515,140 77,906 31,000 29,266
Name of City: SPRING LAKE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2003  Budget  2,327,963  106,790  238,112 90,803 166,800 102,000 15,000 44,738 3,092,206 248,473 3,340,679  735,206 1,153,776 178,713 465,082 91,968 2,624,745	DS:	CP:	Name of City: SPRING PARK  Adopted Budgets for the following funds:  Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  590,748 12,800 48,493 74,440 701 2,500 31,600 16,500 22,000 8,000 807,782 1,615,564  128,388 499,216 72,061 29,000 26,609	DS:	CP: 2004 Budget  663,181 29,040 48,667 27,695 701 2,000 32,731 16,500 30,000 10,000 860,515 860,515 1,721,030  133,786 515,140 77,906 31,000 29,266
Name of City: SPRING LAKE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures	1,392,197  GF: X SR:  2003  Budget  2,327,963   106,790   238,112  90,803   166,800  102,000  15,000  44,738  3,092,206   248,473  3,340,679  735,206  1,153,776  178,713   465,082   91,968	DS:   2003  Amended	CP:	Name of City: SPRING PARK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  590,748 12,800 48,493 74,440 701 2,500 31,600 22,000 8,000 807,782 807,782 1,615,564  128,388 499,216 72,061 29,000 26,609	DS:  2003 Amended	CP: 2004 Budget  663,181 29,040 48,667 27,695 701 2,000 32,731 16,500 30,000 10,000 860,515 860,515 1,721,030  133,786 515,140 77,906 31,000 29,266
Name of City: SPRING LAKE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2003  Budget  2,327,963  106,790  238,112 90,803 166,800 102,000 15,000 44,738 3,092,206 248,473 3,340,679  735,206 1,153,776 178,713 465,082 91,968 2,624,745 689,134	DS:	CP:	Name of City: SPRING PARK  Adopted Budgets for the following funds:  Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  590,748 12,800 48,493 74,440 701 2,500 31,600 22,000 8,000 807,782 807,782 1,615,564  128,388 499,216 72,061 29,000 26,609	DS:	CP: 2004 Budget  663,181 29,040 48,667 27,695 701 2,000 32,731 16,500 30,000 10,000 860,515 860,515 1,721,030  133,786 515,140 77,906 31,000 29,266 787,098
Name of City: SPRING LAKE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	1,392,197  GF: X SR:  2003  Budget  2,327,963   106,790   238,112  90,803   166,800  102,000  15,000  44,738  3,092,206  248,473  3,340,679  735,206  1,153,776  178,713   91,968  2,624,745  689,134	DS:	CP:	Name of City: SPRING PARK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  590,748 12,800 48,493 74,440 701 2,500 31,600 16,500 22,000 8,000 807,782 807,782 1.615,564  128,388 499,216 72,061 29,000 26,609 755,274	DS:	CP:
Name of City: SPRING LAKE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	1,392,197  GF: X SR:  2003  Budget  2,327,963   106,790   238,112  90,803   166,800  102,000  15,000  44,738  3,092,206  248,473  3,340,679  735,206  1,153,776  178,713   91,968  2,624,745  689,134   26,800	DS:	CP:	Name of City: SPRING PARK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  590,748 12,800 48,493 74,440 701 2,500 31,600 16,500 22,000 8,000 807,782 807,782 1,615,564  128,388 499,216 72,061 29,000 26,609 755,274 52,508	DS:	CP:

Name of City: SPRING VALLEY				Name of City: SPRINGFIELD			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	715,995	715,995	772,823	Property Taxes	526,748	526,748	599,702
Tax Increments	16,500	16,500	36,500	Tax Increments	50,200	50,200	51,600
All Other Taxes			9,000	All Other Taxes	15,000	15,000	16,000
Special Assessments	93,976	93,976	64,843	Special Assessments	47,075	47,075	121,401
Licenses and Permits Federal Grants	17,500	17,500	22,160	Licenses and Permits Federal Grants	5,778	5,778	5,878
State General Purpose Aid	647.271	647.271	 647 271		7.00 (92	7.00 (82	70,300
State Categorical Aid	647,371	647,371	647,371	State General Purpose Aid State Categorical Aid	769,683	769,683	659,616
Grants from County/Other Local Grants	41,048	41,048	32,928	Grants from County/Other Local Grants	87,876	87,876 12,600	35,231
Charges for Services	252,644	252,644	241,079	Charges for Services	12,600 301,463	301,463	12,000 509,142
Fines and Forfeits	13,175	13,175	8,125	Fines and Forfeits	10,300	10,300	15,400
Interest on Investments	27,195	27,195	22,731	Interest on Investments	54,620	54,620	74,999
Miscellaneous Revenues	285,860	285,860	546,375	Miscellaneous Revenues	81,130	81,130	100,880
Total Revenues	2,111,264	2,111,264	2,403,935	Total Revenues	1,962,473	1,962,473	2,272,149
Proceeds from Bond Sales	2,111,204	2,111,204	2,403,933	Proceeds from Bond Sales	1,902,473	1,902,473	2,272,149
Transfers from Other Funds	277,269	277,269	417,413	Transfers from Other Funds	259,065	259,065	185,783
<b>Total Revenues and Other Sources</b>	2,388,533	2,388,533	2,821,348	Total Revenues and Other Sources	2,221,538	2,221,538	2,457,932
Current Expenditures				Current Expenditures			
General Government	189,103	189,103	182,226	General Government			
Public Safety	434,833	434,833	450,085	Public Safety			
Streets and Highways	248,722	248,722	247,690	Streets and Highways			
Sanitation	2,300	2,300	2,400	Sanitation			
Health				Health			
Culture and Recreation	318,260	318,260	317,839	Culture and Recreation			
Urban & Economic Development & Housing	41,330	41,330	31,330	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	31,701	31,701	26,410	Miscellaneous Current Expenditures			
Total Current Expenditures	1,266,249	1,266,249	1,257,980	Total Current Expenditures			
Debt Service - Principal	472,435 157,824	472,435 157,824	361,952 187,253	Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay	127,026	127,026	609,760	Interest and Fiscal Charges Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
	221,769	221,769	346,994				
Total Expenditures and Other Uses	2,245,303	2,245,303	2,763,939	Total Expenditures and Other Uses			
Name of City: SQUAW LAKE				Name of City: ST. ANTHONY			
• •	GF: X SR:	X DS:	CP:	Name of City: ST. ANTHONY Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X
Name of City: SQUAW LAKE Adopted Budgets for the following funds:	2003	2003	2004	•	2003	2003	2004
• •			2004 Budget	•	_		_
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 5,300	2003 Amended 4,267	2004 Budget 5,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 5,300	2003 Amended 4,267 	2004 Budget 5,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 2,705,548  204,179	2003 Amended	2004 Budget 2,864,054  235,582
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 5,300   1,450	2003 Amended 4,267  1,460	2004 Budget 5,200  1,520	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 2,705,548  204,179 131,700	2003 Amended	2004 Budget 2,864,054  235,582 131,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 5,300  1,450	2003 Amended 4,267  1,460	2004 Budget 5,200  1,520	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 2,705,548  204,179 131,700	2003 Amended	2004 Budget 2,864,054  235,582
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget  5,300 1,450 9,442	2003 Amended 4,267  1,460  7,023	2004 Budget  5,200 1,520 8,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 2,705,548  204,179 131,700  198,563	2003 Amended	2004 Budget 2,864,054  235,582 131,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget  5,300 1,450 9,442 6,200	2003 Amended 4,267  1,460  7,023 4,060	2004 Budget  5,200 1,520 8,000 6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 2,705,548  204,179 131,700  198,563 200,200	2003 Amended	2004 Budget 2,864,054  235,582 131,700  200,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  5,300 1,450 9,442 6,200 12,700	2003 Amended 4,267  1,460  7,023 4,060 22,962	2004 Budget  5,200 1,520 8,000 6,000 13,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 2,705,548  204,179 131,700  198,563 200,200	2003 Amended	2004 Budget 2,864,054  235,582 131,700  200,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  5,300 1,450 9,442 6,200 12,700 2,300	2003 Amended 4,267  1,460  7,023 4,060 22,962 485	2004 Budget  5,200 1,520 8,000 6,000 13,000 5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  2,705,548  204,179 131,700 198,563 200,200 665,053	2003 Amended	2004 Budget 2,864,054  235,582 131,700  200,200  688,548
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  5,300 1,450 9,442 6,200 12,700 2,300	2003 Amended  4,267 1,460 7,023 4,060 22,962 485	2004 Budget  5,200 1,520 8,000 6,000 13,000 5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  2,705,548  204,179 131,700 198,563 200,200 665,053 105,000	2003 Amended	2004 Budget  2,864,054 235,582 131,700 200,200 688,548 95,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  5,300 1,450 9,442 6,200 12,700 2,300 1,000	2003 Amended  4,267 1,460 7,023 4,060 22,962 485 1,499	2004 Budget  5,200 1,520 8,000 6,000 13,000 5,000 1,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  2,705,548  204,179 131,700 198,563 200,200 665,053 105,000 89,402	2003 Amended	2004 Budget 2,864,054  235,582 131,700  200,200  688,548 95,000 81,216
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  5,300 1,450 9,442 6,200 12,700 2,300 1,000 1,700	2003 Amended  4,267 1,460 7,023 4,060 22,962 485 1,499 8,144	2004 Budget  5,200 1,520 8,000 6,000 13,000 5,000 1,200 1,900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  2,705,548  204,179 131,700 198,563 200,200 665,053 105,000 89,402 110,300	2003 Amended	2004 Budget  2,864,054  235,582 131,700 200,200 688,548 95,000 81,216 100,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  5,300 1,450 9,442 6,200 12,700 2,300 1,000 1,700 40,092	2003 Amended  4,267 1,460 7,023 4,060 22,962 485 1,499 8,144 49,900	2004 Budget  5,200 1,520 8,000 6,000 13,000 5,000 1,200 1,900 41,820	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  2,705,548  204,179 131,700 198,563 200,200 665,053 105,000 89,402	2003 Amended	2004 Budget 2,864,054  235,582 131,700  200,200  688,548 95,000 81,216
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  5,300 1,450 9,442 6,200 12,700 2,300 1,000 1,700 40,092	2003 Amended  4,267 1,460 7,023 4,060 22,962 485 1,499 8,144 49,900	2004 Budget  5,200 1,520 8,000 6,000 13,000 5,000 1,200 1,900 41,820	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  2,705,548 204,179 131,700 198,563 200,200 665,053 105,000 89,402 110,300 4,409,945	2003 Amended	2004 Budget  2,864,054 235,582 131,700 200,200 688,548 95,000 81,216 100,300 4,396,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  5,300 1,450 9,442 6,200 12,700 2,300 1,000 1,700 40,092	2003 Amended  4,267 1,460 7,023 4,060 22,962 485 1,499 8,144 49,900	2004 Budget  5,200 1,520 8,000 6,000 13,000 5,000 1,200 1,900 41,820	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  2,705,548 204,179 131,700 198,563 200,200 665,053 105,000 89,402 110,300 4,409,945 844,555	2003 Amended	2004 Budget  2,864,054 235,582 131,700 200,200 688,548 95,000 81,216 100,300 4,396,600 365,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  5,300 1,450 9,442 6,200 12,700 2,300 1,000 1,700 40,092	2003 Amended  4,267 1,460 7,023 4,060 22,962 485 1,499 8,144 49,900	2004 Budget  5,200 1,520 8,000 6,000 13,000 5,000 1,200 1,900 41,820	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  2,705,548 204,179 131,700 198,563 200,200 665,053 105,000 89,402 110,300 4,409,945	2003 Amended	2004 Budget  2,864,054 235,582 131,700 200,200 688,548 95,000 81,216 100,300 4,396,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  5,300 1,450 9,442 6,200 12,700 2,300 1,000 1,700 40,092 40,092	2003 Amended  4,267 1,460 7,023 4,060 22,962 485 1,499 8,144 49,900 49,900	2004 Budget  5,200 1,520 8,000 6,000 13,000 5,000 1,200 1,900 41,820 41,820	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  2,705,548 204,179 131,700 198,563 200,200 665,053 105,000 89,402 110,300 4,409,945 844,555 5,254,500	2003 Amended	2004 Budget  2,864,054 235,582 131,700 200,200 688,548 95,000 81,216 100,300 4,396,600 365,000 4,761,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	2003 Budget  5,300 1,450 9,442 6,200 12,700 2,300 1,000 40,092 40,092  14,200	2003 Amended  4,267 1,460 7,023 4,060 22,962 485 1,499 8,144 49,900 49,900  20,772	2004 Budget  5,200 1,520 8,000 6,000 13,000 5,000 1,200 1,900 41,820 41,820  14,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  2,705,548 204,179 131,700 198,563 200,200 665,053 105,000 89,402 110,300 4,409,945 844,555 5,254,500	2003 Amended	2004 Budget  2,864,054 235,582 131,700 200,200 688,548 95,000 81,216 100,300 4,396,600 365,000 4,761,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  5,300 1,450 9,442 6,200 12,700 2,300 1,000 1,700 40,092 40,092  14,200 12,000	2003 Amended  4,267 1,460 7,023 4,060 22,962 485 1,499 8,144 49,900 49,900  20,772 6,643	2004 Budget  5,200 1,520 8,000 6,000 13,000 5,000 1,200 1,900 41,820 41,820  14,000 8,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  2,705,548 204,179 131,700 198,563 200,200 665,053 105,000 89,402 110,300 4,409,945 844,555 5,254,500  690,100 2,329,000	2003 Amended	2004 Budget  2,864,054 235,582 131,700 200,200 688,548 95,000 81,216 100,300 4,396,600 365,000 4,761,600  671,900 2,273,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  5,300 1,450 9,442 6,200 12,700 2,300 1,000 1,700 40,092 40,092  14,200 12,000 4,000	2003 Amended  4,267 1,460 7,023 4,060 22,962 485 1,499 8,144 49,900 49,900  20,772 6,643 4,613	2004 Budget  5,200 1,520 8,000 6,000 13,000 5,000 1,200 1,900 41,820 41,820  14,000 8,000 4,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  2,705,548 204,179 131,700 198,563 200,200 665,053 105,000 89,402 110,300 4,409,945 844,555 5,254,500  690,100 2,329,000 623,900	2003 Amended	2004 Budget  2,864,054 235,582 131,700 200,200 688,548 95,000 81,216 100,300 4,396,600 365,000 4,761,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  5,300 1,450 9,442 6,200 12,700 2,300 1,000 1,700 40,092 40,092  14,200 12,000 4,000 300	2003 Amended  4,267 1,460 7,023 4,060 22,962 485 1,499 8,144 49,900 49,900  20,772 6,643 4,613 75	2004 Budget  5,200 1,520 8,000 6,000 13,000 5,000 1,200 1,900 41,820 41,820  14,000 8,000 4,800 300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  2,705,548 204,179 131,700 198,563 200,200 665,053 105,000 89,402 110,300 4,409,945 844,555 5,254,500  690,100 2,329,000 623,900	2003 Amended	2004 Budget  2,864,054  235,582 131,700 200,200 688,548 95,000 81,216 100,300 4,396,600 4,761,600  671,900 2,273,700 627,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  5,300 1,450 9,442 6,200 12,700 2,300 1,000 40,092 40,092  14,200 12,000 4,000 300	2003 Amended  4,267 1,460 7,023 4,060 22,962 485 1,499 8,144 49,900 49,900  20,772 6,643 4,613 75	2004 Budget  5,200 1,520 8,000 6,000 13,000 5,000 1,200 1,900 41,820 41,820  14,000 8,000 4,800 300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  2,705,548 204,179 131,700 198,563 200,200 665,053 105,000 89,402 110,300 4,409,945 844,555 5,254,500  690,100 2,329,000 623,900 45,500	2003 Amended	2004 Budget  2,864,054 235,582 131,700 200,200 688,548 95,000 81,216 100,300 4,396,600 4,761,600  671,900 2,273,700 627,700 45,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  5,300 1,450 9,442 6,200 12,700 2,300 1,000 40,092 40,092  14,200 12,000 4,000 300	2003 Amended  4,267 1,460 7,023 4,060 22,962 485 1,499 8,144 49,900 49,900  20,772 6,643 4,613 75	2004 Budget  5,200 1,520 8,000 6,000 13,000 5,000 1,200 1,900 41,820 41,820  14,000 8,000 4,800 300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  2,705,548 204,179 131,700 198,563 200,200 665,053 105,000 89,402 110,300 4,409,945 844,555 5,254,500  690,100 2,329,000 623,900 45,500 156,100	2003 Amended	2004 Budget  2,864,054 235,582 131,700 200,200 688,548 95,000 4,396,600 4,761,600  671,900 2,273,700 627,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  5,300 1,450 9,442 6,200 12,700 2,300 1,000 40,092 40,092  14,200 12,000 4,000 300	2003 Amended  4,267 1,460 7,023 4,060 22,962 485 1,499 8,144 49,900 49,900  20,772 6,643 4,613 75	2004 Budget  5,200 1,520 8,000 6,000 13,000 5,000 1,200 1,900 41,820 41,820  14,000 8,000 4,800 300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  2,705,548 204,179 131,700 198,563 200,200 665,053 105,000 89,402 110,300 4,409,945 844,555 5,254,500  690,100 2,329,000 623,900 623,900 156,100	2003 Amended	2004 Budget  2,864,054 235,582 131,700 200,200 688,548 95,000 4,396,600 365,000 4,761,600  671,900 2,273,700 627,700 45,800 157,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  5,300 1,450 9,442 6,200 12,700 2,300 1,000 40,092 40,092  14,200 12,000 4,000 300 250	2003 Amended  4,267 1,460 7,023 4,060 22,962 485 1,499 8,144 49,900 49,900  20,772 6,643 4,613 75 767	2004 Budget  5,200 1,520 8,000 6,000 13,000 5,000 1,200 1,900 41,820 41,820  14,000 8,000 4,800 300 800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  2,705,548 204,179 131,700 198,563 200,200 665,053 105,000 89,402 110,300 4,409,945 844,555 5,254,500  690,100 2,329,000 623,900 45,500 156,100 115,600	2003 Amended	2004 Budget  2,864,054 235,582 131,700 200,200 688,548 95,000 4,396,600 365,000 4,761,600  671,900 2,273,700 627,700 45,800 157,300 115,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  5,300 1,450 9,442 6,200 12,700 2,300 1,000 40,092 40,092  14,200 12,000 4,000 300	2003 Amended  4,267 1,460 7,023 4,060 22,962 485 1,499 8,144 49,900 49,900  20,772 6,643 4,613 75	2004 Budget  5,200 1,520 8,000 6,000 13,000 5,000 1,200 1,900 41,820 41,820  14,000 8,000 4,800 300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  2,705,548 204,179 131,700 198,563 200,200 665,053 105,000 89,402 110,300 4,409,945 844,555 5,254,500  690,100 2,329,000 623,900 623,900 156,100	2003 Amended	2004 Budget  2,864,054 235,582 131,700 200,200 688,548 95,000 81,216 100,300 4,396,600 365,000 4,761,600  671,900 2,273,700 627,700 45,800 157,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  5,300 1,450 9,442 6,200 12,700 2,300 1,000 1,700 40,092 40,092  14,200 12,000 4,000 300 250 30,750	2003 Amended  4,267 1,460 1,460 22,962 485 1,499 8,144 49,900 49,900  20,772 6,643 4,613 75 767 32,870	2004 Budget  5,200 1,520 8,000 6,000 13,000 5,000 1,200 1,900 41,820 41,820  14,000 8,000 4,800 300 800 27,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  2,705,548 204,179 131,700 198,563 200,200 665,053 105,000 89,402 110,300 4,409,945 844,555 5,254,500  690,100 2,329,000 623,900 45,500 156,100 115,600 3,960,200	2003 Amended	2004 Budget  2,864,054 235,582 131,700 200,200 688,548 95,000 81,216 100,300 4,396,600 365,000 4,761,600  671,900 2,273,700 627,700 45,800 157,300 115,600 3,892,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  5,300 1,450 9,442 6,200 12,700 2,300 1,000 1,700 40,092 40,092  14,200 12,000 4,000 300 250 30,750	2003 Amended  4,267 1,460 7,023 4,060 22,962 485 1,499 8,144 49,900 49,900  20,772 6,643 4,613 75 767 32,870	2004 Budget  5,200 1,520 8,000 6,000 13,000 5,000 1,200 1,900 41,820 41,820  14,000 8,000 4,800 300 800 27,900 8,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  2,705,548 204,179 131,700 198,563 200,200 665,053 105,000 89,402 110,300 4,409,945 844,555 5,254,500  690,100 2,329,000 623,900 45,500 156,100 3,960,200 290,000	2003 Amended	2004 Budget  2,864,054
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  5,300 1,450 9,442 6,200 12,700 2,300 1,000 40,092 40,092  14,200 12,000 4,000 300 250 30,750	2003 Amended  4,267 1,460 7,023 4,060 22,962 485 1,499 8,144 49,900 49,900  20,772 6,643 4,613 75 767 32,870 4,612	2004 Budget  5,200 1,520 8,000 6,000 13,000 5,000 1,200 1,200 1,900 41,820 41,820  14,000 8,000 4,800 300 8000 27,900 8,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  2,705,548 204,179 131,700 198,563 200,200 665,053 105,000 89,402 110,300 4,409,945 844,555 5,254,500  690,100 2,329,000 623,900 45,500 156,100 115,600 3,960,200 290,000 275,500	2003 Amended	2004 Budget  2,864,054 235,582 131,700 200,200 688,548 95,000 81,216 100,300 4,396,600 365,000 4,761,600  671,900 2,273,700 627,700 45,800 157,300 115,600 3,892,000 280,000 260,700

5,144,900

**Total Expenditures and Other Uses** 

4,597,700

43,900

44,505

Total Expenditures and Other Uses

37,950

Name of City: ST. ANTHONY				Name of City, ST ALICHSTA			
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Name of City: ST. AUGUSTA  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
Adopted Budgets for the following funds.	2003	2003	2004	Adopted Budgets for the following funds.	2003	2003	2004
Domonuosa	Budget	Amended	Budget	D.	Budget	Amended	Budget
Revenues: Property Taxes	3,000	2,049	3,000	Revenues: Property Taxes	239,696	239,696	289,681
Tax Increments		2,0.5		Tax Increments	237,070		207,001
All Other Taxes				All Other Taxes	100,600	25,600	80,600
Special Assessments Licenses and Permits	900	832	900	Special Assessments Licenses and Permits	46,948	64,070	825,340
Federal Grants			900	Federal Grants	40,946	04,070	65,048
State General Purpose Aid	5,600	5,351	5,600	State General Purpose Aid	178,702	151,139	151,139
State Categorical Aid				State Categorical Aid	24,000		
Grants from County/Other Local Grants Charges for Services				Grants from County/Other Local Grants Charges for Services	18,485	18,485	17,085
Fines and Forfeits				Fines and Forfeits	31,600 3,400	6,140 3,400	93,250 3,400
Interest on Investments	1,800	1,093	1,500	Interest on Investments	26,000	6,000	6,000
Miscellaneous Revenues		1,500		Miscellaneous Revenues	9,800	44,826	723,368
Total Revenues	11,300	10,825	11,000	Total Revenues	679,231	559,356	2,254,911
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales Transfers from Other Funds	6,526,782	6,956,728	2,166,762
Total Revenues and Other Sources		10.025		Total Revenues and Other Sources			
Total Revenues and Other Sources	11,300	10,825	11,000	Total Revenues and Other Sources	7.206.013	7,516,084	4,421,673
Current Expenditures	0.100	0.011	0.700	Current Expenditures	212 525	100 001	204 207
General Government Public Safety	2,100 2,800	2,211 1,928	2,700 2,500	General Government Public Safety	213,737 172,370	199,991 132,655	204,385 142,022
Streets and Highways	3,500	1,928	3,500	Streets and Highways	180,521	165,983	142,022
Sanitation				Sanitation	2,690	2,685	60,122
Health				Health		6,939	52,780
Culture and Recreation				Culture and Recreation	68,365	29,014	143,494
Urban & Economic Development & Housing Miscellaneous Current Expenditures	150	672	500	Urban & Economic Development & Housing Miscellaneous Current Expenditures	48,000	53,000	8,000
Total Current Expenditures	8,550	6,482	9,200	Total Current Expenditures	685,683	590,267	737,341
Debt Service - Principal				Debt Service - Principal			500,733
Interest and Fiscal Charges				Interest and Fiscal Charges			123,715
Total Capital Outlay Transfer to Other Funds				Total Capital Outlay Transfer to Other Funds	6,306,010	6,206,453	3,010,932
Total Expenditures and Other Uses	8,550	6,482	9,200	Total Expenditures and Other Uses	6,991,693	6,796,720	4,372,721
	8,330	-, -	7,200	Total Experiences and other eses	0,991,093		4,372,721
Name of City: ST. BONIFACIUS				Name of City: ST. CHARLES			
Name of City: ST. BONIFACIUS Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: ST. CHARLES  Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
•	2003	2003	2004	·	2003	2003	2004
Adopted Budgets for the following funds:  Revenues:	_			·	_		_
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004 Budget 791,724	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 462,489	2003 Amended 462,489	2004 Budget 492,429
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 636,680	2003 Amended	2004 Budget 791,724	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 462,489 63,700	2003 Amended 462,489 63,700	2004 Budget 492,429 80,733
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 636,680	2003 Amended	2004 Budget 791,724	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 462,489 63,700 16,200	2003 Amended 462,489 63,700 16,200	2004 Budget 492,429 80,733 12,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 636,680	2003 Amended	2004 Budget 791,724	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 462,489 63,700	2003 Amended 462,489 63,700	2004 Budget 492,429 80,733
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 636,680  16,800 107,173	2003 Amended	2004 Budget 791,724  147,626 139,990	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 462,489 63,700 16,200 10,000 24,670	2003 Amended 462,489 63,700 16,200 10,000 24,670	2004 Budget 492,429 80,733 12,000 10,000 26,670
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 636,680  16,800 107,173  143,655	2003 Amended	2004 Budget 791,724 147,626 139,990 71,070	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 462,489 63,700 16,200 10,000 24,670  600,488	2003 Amended 462,489 63,700 16,200 10,000 24,670  600,488	2004 Budget 492,429 80,733 12,000 10,000 26,670  501,618
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 636,680  16,800 107,173	2003 Amended	2004 Budget 791,724  147,626 139,990	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 462,489 63,700 16,200 10,000 24,670  600,488 32,312	2003 Amended  462,489 63,700 16,200 10,000 24,670 600,488 32,312	2004 Budget 492,429 80,733 12,000 10,000 26,670  501,618 32,312
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 636,680  16,800 107,173  143,655	2003 Amended	2004 Budget 791,724 147,626 139,990 71,070	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 462,489 63,700 16,200 10,000 24,670  600,488	2003 Amended 462,489 63,700 16,200 10,000 24,670  600,488	2004 Budget 492,429 80,733 12,000 10,000 26,670  501,618
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  636,680 16,800 107,173 143,655 7,500 251,690 20,000	2003 Amended	2004 Budget 791,724 147,626 139,990 71,070 7,500 201,420 20,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 462,489 63,700 16,200 10,000 24,670 	2003 Amended  462,489 63,700 16,200 10,000 24,670 	2004 Budget 492,429 80,733 12,000 10,000 26,670  501,618 32,312 33,172 414,096 12,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 636,680 16,800 107,173 143,655 7,500 251,690 20,000 4,000	2003 Amended	2004 Budget 791,724 147,626 139,990 71,070 7,500 201,420 20,000 4,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  462,489 63,700 16,200 10,000 24,670	2003 Amended  462,489 63,700 16,200 10,000 24,670	2004 Budget 492,429 80,733 12,000 10,000 26,670  501,618 32,312 33,172 414,096 12,000 59,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  636,680 16,800 107,173 143,655 7,500 251,690 20,000 4,000 4,200	2003 Amended	2004 Budget 791,724 147,626 139,990 71,070 7,500 201,420 20,000 4,500 4,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  462,489 63,700 16,200 10,000 24,670	2003 Amended  462,489 63,700 16,200 10,000 24,670  600,488 32,312 32,190 376,490 12,000 64,250 70,450	2004 Budget 492,429 80,733 12,000 10,000 26,670  501,618 32,312 33,172 414,096 12,000 59,000 8,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 636,680 16,800 107,173 143,655 7,500 251,690 20,000 4,000	2003 Amended	2004 Budget 791,724 147,626 139,990 71,070 7,500 201,420 20,000 4,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  462,489 63,700 16,200 10,000 24,670	2003 Amended  462,489 63,700 16,200 10,000 24,670	2004 Budget 492,429 80,733 12,000 10,000 26,670  501,618 32,312 33,172 414,096 12,000 59,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  636,680 16,800 107,173 143,655 7,500 251,690 20,000 4,000 4,200	2003 Amended	2004 Budget 791,724 147,626 139,990 71,070 7,500 201,420 20,000 4,500 4,000 1,387,830	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  462,489 63,700 16,200 10,000 24,670	2003 Amended  462,489 63,700 16,200 10,000 24,670	2004 Budget 492,429 80,733 12,000 10,000 26,670  501,618 32,312 33,172 414,096 12,000 59,000 8,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  636,680 16,800 107,173 143,655 7,500 251,690 20,000 4,000 4,200 1,191,698	2003 Amended	2004 Budget 791,724 147,626 139,990 71,070 7,500 201,420 20,000 4,500 4,000 1,387,830	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000 64,250 70,450 1,765,239	2003 Amended  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000 64,250 70,450 1,765,239	2004 Budget  492,429 80,733 12,000 10,000 26,670 501,618 32,312 33,172 414,096 12,000 59,000 8,800 1,682,830
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  636,680 16,800 107,173 143,655 7,500 251,690 20,000 4,000 4,200 1,191,698 193,376	2003 Amended	2004 Budget 791,724 147,626 139,990 71,070 7,500 201,420 20,000 4,500 4,000 1,387,830 185,307	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000 64,250 70,450 1,765,239 177,720	2003 Amended  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000 64,250 70,450 1,765,239 177,720	2004 Budget  492,429 80,733 12,000 10,000 26,670 501,618 32,312 33,172 414,096 12,000 59,000 8,800 1,682,830 334,739
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  636,680 16,800 107,173 143,655 7,500 251,690 20,000 4,000 4,200 1,191,698 193,376 1,385,074	2003 Amended	2004 Budget 791,724 147,626 139,990 71,070 7,500 201,420 20,000 4,500 4,000 1,387,830 185,307 1,573,137	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000 64,250 70,450 1,765,239 177,720 1,942,959	2003 Amended  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000 64,250 70,450 1,765,239 177,720 1,942,959	2004 Budget  492,429 80,733 12,000 10,000 26,670 501,618 32,312 33,172 414,096 12,000 59,000 8,800 1,682,830 334,739 2,017,569
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  636,680 16,800 107,173 143,655 7,500 251,690 20,000 4,000 4,200 1,191,698 193,376 1,385,074	2003 Amended	2004 Budget 791,724 147,626 139,990 71,070 7,500 201,420 20,000 4,500 4,000 1,387,830 185,307 1,573,137	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000 64,250 70,450 1,765,239 177,720 1,942,959  202,851 479,471	2003 Amended  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000 64,250 70,450 1,765,239 177,720 1,942,959  202,851 479,471	2004 Budget  492,429 80,733 12,000 10,000 26,670 501,618 32,312 33,172 414,096 12,000 59,000 8,800 1,682,830 334,739 2,017,569
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  636,680 16,800 107,173 143,655 7,500 251,690 20,000 4,000 4,200 1,191,698 193,376 1,385,074  248,084 522,672 23,500	2003 Amended	2004 Budget 791,724 147,626 139,990 71,070 7,500 201,420 20,000 4,500 4,000 1,387,830 185,307 1,573,137  268,320 452,284 139,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000 64,250 70,450 1,765,239 177,720 1,942,959  202,851 479,471 167,641	2003 Amended  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000 64,250 70,450 1,765,239 177,720 1,942,959  202,851 479,471 167,641	2004 Budget  492,429 80,733 12,000 10,000 26,670 501,618 32,312 33,172 414,096 12,000 59,000 8,800 1,682,830 334,739 2,017,569
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  636,680 16,800 107,173 143,655 7,500 251,690 20,000 4,000 4,200 1,191,698 193,376 1,385,074  248,084 522,672 23,500 8,500	2003 Amended	2004 Budget 791,724 147,626 139,990 71,070 201,420 20,000 4,500 4,000 1,387,830 185,307 1,573,137  268,320 452,284 139,900 7,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000 64,250 70,450 1,765,239 177,720 1,942,959  202,851 479,471 167,641 106,400	2003 Amended  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000 64,250 70,450 1,765,239 177,720 1,942,959  202,851 479,471 167,641 106,400	2004 Budget  492,429 80,733 12,000 10,000 26,670 501,618 32,312 33,172 414,096 12,000 59,000 8,800 1,682,830 334,739 2,017,569
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  636,680 16,800 107,173 143,655 7,500 251,690 20,000 4,000 4,200 1,191,698 193,376 1,385,074  248,084 522,672 23,500	2003 Amended	2004 Budget 791,724 147,626 139,990 71,070 7,500 201,420 20,000 4,500 4,000 1,387,830 185,307 1,573,137  268,320 452,284 139,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000 64,250 70,450 1,765,239 177,720 1,942,959  202,851 479,471 167,641	2003 Amended  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000 64,250 70,450 1,765,239 177,720 1,942,959  202,851 479,471 167,641	2004 Budget  492,429 80,733 12,000 10,000 26,670 501,618 32,312 33,172 414,096 12,000 59,000 8,800 1,682,830 334,739 2,017,569
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  636,680 16,800 107,173 143,655 7,500 251,690 20,000 4,000 4,200 1,191,698 193,376 1,385,074  248,084 522,672 23,500 8,500 121,356	2003 Amended	2004 Budget 791,724 147,626 139,990 71,070 201,420 20,000 4,500 4,500 4,500 1,387,830 185,307 1,573,137  268,320 452,284 139,900 7,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000 64,250 70,450 1,765,239 177,720 1,942,959  202,851 479,471 167,641 106,400 390,319 53,850	2003 Amended  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000 64,250 70,450 1,765,239 177,720 1,942,959  202,851 479,471 167,641 106,400 390,319 53,850	2004 Budget  492,429 80,733 12,000 10,000 26,670 501,618 32,312 33,172 414,096 12,000 59,000 8,800 1,682,830 334,739 2,017,569  213,037 464,013 166,179 108,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  636,680 16,800 107,173 143,655 7,500 251,690 20,000 4,000 4,200 1,191,698 193,376 1,385,074  248,084 522,672 23,500 8,500 121,356 500	2003 Amended	2004 Budget 791,724 147,626 139,990 71,070 201,420 20,000 4,500 4,500 4,000 1,387,830 185,307 1,573,137  268,320 452,284 139,900 7,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000 64,250 70,450 1,765,239 177,720 1,942,959  202,851 479,471 167,641 106,400 390,319 53,850 1,550	2003 Amended  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000 64,250 70,450 1,765,239 177,720 1,942,959  202,851 479,471 167,641 106,400 390,319 53,850 1,550	2004 Budget  492,429 80,733 12,000 10,000 26,670 501,618 32,312 33,172 414,096 12,000 59,000 8,800 1,682,830 334,739 2,017,569  213,037 464,013 166,179 108,400 400,796 46,525
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  636,680 16,800 107,173 143,655 7,500 251,690 20,000 4,000 4,200 1,191,698 193,376 1,385,074  248,084 522,672 23,500 8,500 121,356 500 924,612	2003 Amended	2004 Budget 791,724 147,626 139,990 71,070 201,420 20,000 4,500 4,000 1,387,830 185,307 1,573,137  268,320 452,284 139,900 7,000 867,504	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000 64,250 70,450 1,765,239 177,720 1,942,959  202,851 479,471 167,641 106,400 390,319 53,850 1,550 1,402,082	2003 Amended  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000 64,250 70,450 1,765,239 177,720 1,942,959  202,851 479,471 167,641 106,400 390,319 53,850 1,550 1,402,082	2004 Budget  492,429 80,733 12,000 10,000 26,670 501,618 32,312 33,172 414,096 12,000 59,000 8,800 1,682,830 334,739 2,017,569  213,037 464,013 166,179 108,400 400,796 46,525 1,398,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  636,680 16,800 107,173 143,655 7,500 251,690 20,000 4,000 4,200 1,191,698 193,376 1,385,074  248,084 522,672 23,500 8,500 121,356 500	2003 Amended	2004 Budget 791,724 147,626 139,990 71,070 201,420 20,000 4,500 4,500 4,000 1,387,830 185,307 1,573,137  268,320 452,284 139,900 7,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000 64,250 70,450 1,765,239 177,720 1,942,959  202,851 479,471 167,641 106,400 390,319 53,850 1,550	2003 Amended  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000 64,250 70,450 1,765,239 177,720 1,942,959  202,851 479,471 167,641 106,400 390,319 53,850 1,550	2004 Budget  492,429 80,733 12,000 10,000 26,670 501,618 32,312 33,172 414,096 12,000 59,000 8,800 1,682,830 334,739 2,017,569  213,037 464,013 166,179 108,400 400,796 46,525
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  636,680 16,800 107,173 143,655 7,500 251,690 20,000 4,000 4,200 1,191,698 193,376 1,385,074  248,084 522,672 23,500 8,500 121,356 500 924,612 345,000	2003 Amended	2004 Budget 791,724 147,626 139,990 71,070 201,420 20,000 4,500 4,000 1,387,830 185,307 1,573,137  268,320 452,284 139,900 7,000 867,504 383,775	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000 64,250 70,450 1,765,239 177,720 1,942,959  202,851 479,471 167,641 106,400 390,319 53,850 1,550 1,402,082 60,000	2003 Amended  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000 64,250 70,450 1,765,239 177,720 1,942,959  202,851 479,471 167,641 106,400 390,319 53,850 1,550 1,402,082 60,000	2004 Budget  492,429 80,733 12,000 10,000 26,670 501,618 32,312 33,172 414,096 12,000 59,000 8,800 1,682,830 334,739 2,017,569  213,037 464,013 166,179 108,400 400,796 46,525 1,398,950 122,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  636,680 16,800 107,173 143,655 7,500 251,690 20,000 4,000 4,200 1,191,698 193,376 1,385,074  248,084 522,672 23,500 8,500 121,356 500 924,612 345,000 169,928	2003 Amended	2004 Budget 791,724 147,626 139,990 71,070 201,420 20,000 4,500 4,500 4,000 1,387,830 185,307 1,573,137  268,320 452,284 139,900 7,000 867,504 383,775 188,143	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000 64,250 70,450 1,765,239 177,720 1,942,959  202,851 479,471 167,641 106,400 390,319 53,850 1,550 1,402,082 60,000 48,900	2003 Amended  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000 64,250 70,450 1,765,239 177,720 1,942,959  202,851 479,471 167,641 106,400 390,319 53,850 1,550 1,402,082 60,000 48,900	2004 Budget  492,429 80,733 12,000 10,000 26,670 501,618 32,312 33,172 414,096 12,000 59,000 8,800 1,682,830 334,739 2,017,569  213,037 464,013 166,179 108,400 400,796 46,525 1,398,950 122,000 76,040
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  636,680 16,800 107,173 143,655 7,500 251,690 20,000 4,000 4,200 1,191,698 193,376 1,385,074  248,084 522,672 23,500 8,500 121,356 500 924,612 345,000 169,928 50,000	2003 Amended	2004 Budget 791,724 147,626 139,990 71,070 201,420 20,000 4,500 4,000 1,387,830 185,307 1,573,137  268,320 452,284 139,900 7,000 867,504 383,775 188,143 60,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000 64,250 70,450 1,765,239 177,720 1,942,959  202,851 479,471 167,641 106,400 390,319 53,850 1,550 1,402,082 60,000 48,900 389,280	2003 Amended  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000 64,250 70,450 1,765,239 177,720 1,942,959  202,851 479,471 167,641 106,400 390,319 53,850 1,550 1,402,082 60,000 48,900 389,280	2004 Budget  492,429 80,733 12,000 10,000 26,670 501,618 32,312 33,172 414,096 12,000 59,000 8,800 1,682,830 334,739 2,017,569  213,037 464,013 166,179 108,400 400,796 46,525 1,398,950 122,000 76,040 311,723

Name of City: ST. CLAIR				Name of City: ST. CLOUD			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	135,000		135,000	Property Taxes	12,877,700	12,877,700	12,248,300
Tax Increments	56,000		56,000	Tax Increments	2,235,500	2,235,500	2,243,700
All Other Taxes				All Other Taxes	4,607,600	4,607,600	4,525,000
Special Assessments Licenses and Permits	5,400 2,110		5,400 3,765	Special Assessments Licenses and Permits	5,533,200 1,584,800	5,533,200 1,584,800	5,473,000 1,725,400
Federal Grants	2,110		3,703	Federal Grants	1,248,600	1,248,600	2,169,800
State General Purpose Aid	143,533		151,675	State General Purpose Aid	12,899,700	12,899,700	11,495,100
State Categorical Aid				State Categorical Aid	1,228,200	1,228,200	1,147,600
Grants from County/Other Local Grants				Grants from County/Other Local Grants	423,800	423,800	410,500
Charges for Services	100			Charges for Services	2,509,900	2,509,900	2,086,600
Fines and Forfeits Interest on Investments	100 400		100 400	Fines and Forfeits Interest on Investments	986,000 1,022,200	986,000 1,022,200	1,471,000
Miscellaneous Revenues	28,600		31,960	Miscellaneous Revenues	1,455,100	1,455,100	574,000 1,454,300
Total Revenues	371,143		384,300	Total Revenues	48,612,300	48,612,300	47,024,300
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	7,037,100	7,037,100	7,913,700
Total Revenues and Other Sources	371,143		384,300	<b>Total Revenues and Other Sources</b>	55,649,400	55,649,400	54,938,000
Current Expenditures				Current Expenditures			
General Government	47,133		49,133	General Government	6,618,600	6,618,600	5,876,800
Public Safety	25,963		28,400	Public Safety	15,735,700	15,735,700	15,676,100
Streets and Highways	35,478		38,000	Streets and Highways	6,276,300	6,276,300	6,359,200
Sanitation	1,500		1,500	Sanitation			
Health	5.200			Health	1,402,100	1,402,100	1,440,400
Culture and Recreation  Urban & Economic Dayslopment & Housing	5,200		5,000	Culture and Recreation	4,613,600	4,613,600	4,166,600
Urban & Economic Development & Housing Miscellaneous Current Expenditures	173,469		174,767	Urban & Economic Development & Housing Miscellaneous Current Expenditures	650,000 598,000	650,000 598,000	650,000
Total Current Expenditures	288,743		296,800	Total Current Expenditures	35,894,300	35,894,300	34,169,100
Debt Service - Principal	34,000		34,000	Debt Service - Principal	9,643,100	9,643,100	9,896,500
Interest and Fiscal Charges	27,400		27,000	Interest and Fiscal Charges	2,871,400	2,871,400	2,657,000
Total Capital Outlay	5,000		5,000	Total Capital Outlay	2,531,600	2,531,600	2,878,700
Transfer to Other Funds	16,000		16,500	Transfer to Other Funds	6,912,200	6,912,200	7,266,700
Total Expenditures and Other Uses	371,143		379,300	Total Expenditures and Other Uses	<u>57,852,600</u>	57,852,600	56,868,000
Name of City: ST. FRANCIS Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: ST. HILAIRE Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 1,561,873	2003 Amended 1,561,873	2004 Budget 1,529,252	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 32,803	2003 Amended 32,803	2004 Budget 32,803
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 1,561,873	2003 Amended 1,561,873 10,000	2004 Budget 1,529,252 4,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 32,803	2003 Amended 32,803	2004 Budget 32,803
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 1,561,873	2003 Amended 1,561,873 10,000	2004 Budget 1,529,252 4,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 32,803	2003 Amended 32,803	2004 Budget 32,803
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 1,561,873 10,000  142,284	2003 Amended 1,561,873 10,000  141,282	2004 Budget 1,529,252 4,000  142,282	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 32,803  6,182 25	2003 Amended 32,803  7,174 500	2004 Budget 32,803  7,174 500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 1,561,873 10,000  142,284  324,298	2003 Amended 1,561,873 10,000  141,282  208,661	2004 Budget 1,529,252 4,000  142,282  202,879	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 32,803  6,182 25  41,553	2003 Amended 32,803  7,174 500  41,553	2004 Budget  32,803 7,174 500 37,613
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 1,561,873 10,000  142,284  324,298 490,811	2003 Amended 1,561,873 10,000  141,282  208,661 635,216	2004 Budget 1,529,252 4,000  142,282 202,879 786,135	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 32,803  6,182 25	2003 Amended 32,803  7,174 500	2004 Budget 32,803  7,174 500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 1,561,873 10,000  142,284  324,298	2003 Amended 1,561,873 10,000  141,282  208,661	2004 Budget 1,529,252 4,000  142,282 202,879 786,135 128,547	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget  32,803 6,182 25 41,553	2003 Amended  32,803 7,174 500 41,553	2004 Budget  32,803 7,174 500 37,613
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 1,561,873 10,000  142,284  324,298 490,811 123,287	2003 Amended  1,561,873 10,000 141,282 208,661 635,216 120,373	2004 Budget 1,529,252 4,000  142,282 202,879 786,135	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  32,803 6,182 25 41,553	2003 Amended 32,803 7,174 500 41,553	2004 Budget  32,803 7,174 500 37,613
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  1,561,873 10,000 142,284 324,298 490,811 123,287 284,953 40,000 12,000	2003 Amended  1,561,873 10,000 141,282 208,661 635,216 120,373 288,510 40,000 12,000	2004 Budget 1,529,252 4,000  142,282  202,879 786,135 128,547 269,125 40,000 12,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  32,803 6,182 25 41,553 22,380 1,055	2003 Amended  32,803 7,174 500 41,553 22,380 1,055	2004 Budget  32,803 7,174 500 37,613 22,580 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  1,561,873 10,000 142,284 324,298 490,811 123,287 284,953 40,000 12,000 34,350	2003 Amended  1,561,873 10,000 141,282 208,661 635,216 120,373 288,510 40,000 12,000 34,350	2004 Budget  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  32,803 6,182 25 41,553 22,380 1,055 10,000	2003 Amended  32,803 7,174 500 41,553 22,380 1,055 10,000	2004 Budget  32,803 7,174 500 37,613 22,580 1,500 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  1,561,873 10,000 142,284 324,298 490,811 123,287 284,953 40,000 12,000	2003 Amended  1,561,873 10,000 141,282 208,661 635,216 120,373 288,510 40,000 12,000 34,350 3,052,265	2004 Budget  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  32,803 6,182 25 41,553 22,380 1,055 10,000 113,998	2003 Amended  32,803 7,174 500 41,553 22,380 1,055 10,000 115,465	2004 Budget  32,803 7,174 500 37,613 22,580 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  1,561,873 10,000 142,284 324,298 490,811 123,287 284,953 40,000 12,000 34,350 3,023,856	2003 Amended  1,561,873 10,000 141,282 208,661 635,216 120,373 288,510 40,000 12,000 34,350 3,052,265	2004 Budget  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  32,803 6,182 25 41,553 22,380 1,055 10,000 113,998	2003 Amended  32,803 7,174 500 41,553 22,380 1,055 10,000  115,465	2004 Budget  32,803 7,174 500 37,613 22,580 1,500 10,000 112,170
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  1,561,873 10,000 142,284 324,298 490,811 123,287 284,953 40,000 12,000 34,350 3,023,856 103,135	2003 Amended  1,561,873 10,000 141,282 208,661 635,216 120,373 288,510 40,000 12,000 34,350 3,052,265 103,135	2004 Budget  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420 6,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  32,803 6,182 25 41,553 22,380 1,055 10,000 113,998 35,000	2003 Amended  32,803 7,174 500 41,553 22,380 1,055 10,000 115,465 35,000	2004 Budget  32,803 7,174 500 37,613 22,580 1,500 10,000 112,170 35,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  1,561,873 10,000 142,284 324,298 490,811 123,287 284,953 40,000 12,000 34,350 3,023,856	2003 Amended  1,561,873 10,000 141,282 208,661 635,216 120,373 288,510 40,000 12,000 34,350 3,052,265	2004 Budget  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  32,803 6,182 25 41,553 22,380 1,055 10,000 113,998	2003 Amended  32,803 7,174 500 41,553 22,380 1,055 10,000  115,465	2004 Budget  32,803 7,174 500 37,613 22,580 1,500 10,000 112,170
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  1,561,873 10,000 142,284 324,298 490,811 123,287 284,953 40,000 12,000 34,350 3,023,856 103,135 3,126,991	2003 Amended  1,561,873 10,000 141,282 208,661 635,216 120,373 288,510 40,000 12,000 34,350 3,052,265 103,135 3,155,400	2004 Budget  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420 6,000 3,188,420	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  32,803 6,182 25 41,553 22,380 1,055 10,000 113,998 35,000 148,998	2003 Amended  32,803 7,174 500 41,553 22,380 1,055 10,000 115,465 35,000 150,465	2004 Budget  32,803 7,174 500 37,613 22,580 1,500 10,000 112,170 35,000 147,170
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  1,561,873 10,000 142,284 324,298 490,811 123,287 284,953 40,000 12,000 34,350 3,023,856 103,135 3,126,991	2003 Amended  1,561,873 10,000 141,282 208,661 635,216 120,373 288,510 40,000 12,000 34,350 3,052,265 103,135 3,155,400	2004 Budget  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420 6,000 3,188,420 485,834	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  32,803 6,182 25 41,553 22,380 1,055 10,000 113,998 35,000 148,998	2003 Amended  32,803 7,174 500 41,553 22,380 1,055 10,000 115,465 35,000 150,465	2004 Budget  32,803 7,174 500 37,613 22,580 1,500 10,000 112,170 35,000 147,170
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  1,561,873 10,000 142,284 324,298 490,811 123,287 284,953 40,000 12,000 34,350 3,023,856 103,135 3,126,991	2003 Amended  1,561,873 10,000 141,282 208,661 635,216 120,373 288,510 40,000 12,000 34,350 3,052,265 103,135 3,155,400  466,184 951,020	2004 Budget  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420 6,000 3,188,420 485,834 990,214	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  32,803 6,182 25 41,553 22,380 1,055 10,000 113,998 35,000 148,998	2003 Amended  32,803 7,174 500 41,553 22,380 1,055 10,000 115,465 35,000 150,465	2004 Budget  32,803 7,174 500 37,613 22,580 1,500 10,000 112,170 35,000 147,170  70,000 4,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  1,561,873 10,000 142,284 324,298 490,811 123,287 284,953 40,000 12,000 34,350 3,023,856 103,135 3,126,991	2003 Amended  1,561,873 10,000 141,282 208,661 635,216 120,373 288,510 40,000 12,000 34,350 3,052,265 103,135 3,155,400	2004 Budget  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420 6,000 3,188,420 485,834	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  32,803 6,182 25 41,553 22,380 1,055 10,000 113,998 35,000 148,998	2003 Amended  32,803 7,174 500 41,553 22,380 1,055 10,000 115,465 35,000 150,465	2004 Budget  32,803 7,174 500 37,613 22,580 1,500 10,000 112,170 35,000 147,170
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  1,561,873 10,000 142,284 324,298 490,811 123,287 284,953 40,000 12,000 34,350 3,023,856 103,135 3,126,991  515,884 957,531 600,516	2003 Amended  1,561,873 10,000 141,282 208,661 635,216 120,373 288,510 40,000 12,000 34,350 3,052,265 103,135 3,155,400  466,184 951,020 735,534	2004 Budget  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420 6,000 3,188,420 485,834 990,214 1,035,460	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  32,803 6,182 25 41,553 22,380 1,055 10,000 113,998 35,000 148,998  59,207 4,750	2003 Amended  32,803 7,174 500 41,553 22,380 1,055 10,000 115,465 35,000 150,465	2004 Budget  32,803 7,174 500 37,613 22,580 1,500 10,000 112,170 35,000 147,170  70,000 4,750 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  1,561,873 10,000 142,284 324,298 490,811 123,287 284,953 40,000 12,000 34,350 3,023,856 103,135 3,126,991  515,884 957,531 600,516 40,814 64,989 448,819	2003 Amended  1,561,873 10,000 141,282 208,661 635,216 120,373 288,510 40,000 12,000 34,350 3,052,265 103,135 3,155,400  466,184 951,020 735,534 40,814 64,989 430,019	2004 Budget  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420 6,000 3,188,420  485,834 990,214 1,035,460 41,576 64,989 153,276	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  32,803 6,182 25 41,553 22,380 1,055 10,000 113,998  59,207 4,750 20,000 5,000 700	2003 Amended  32,803 7,174 500 41,553 22,380 1,055 10,000 115,465 35,000 150,465  59,207 4,750 20,000 5,000 700	2004 Budget  32,803 7,174 500 37,613 22,580 1,500 10,000 112,170 35,000 147,170  70,000 4,750 10,000 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  1,561,873 10,000 142,284 324,298 490,811 123,287 284,953 40,000 12,000 34,350 3,023,856 103,135 3,126,991  515,884 957,531 600,516 40,814 64,989 448,819 50,000	2003 Amended  1,561,873 10,000 141,282 208,661 635,216 120,373 288,510 40,000 12,000 34,350 3,052,265 103,135 3,155,400  466,184 951,020 735,534 40,814 64,989 430,019 49,000	2004 Budget  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420 6,000 3,188,420  485,834 990,214 1,035,460 41,576 64,989 153,276 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  32,803 6,182 25 41,553 22,380 1,055 10,000 113,998 35,000 148,998  59,207 4,750 20,000 5,000 700	2003 Amended  32,803 7,174 500 41,553 22,380 1,055 10,000 115,465 35,000 150,465  59,207 4,750 20,000 5,000 700	2004 Budget  32,803 7,174 500 37,613 1,500 10,000 112,170 35,000 147,170  70,000 4,750 10,000 20,000 6,558 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  1,561,873 10,000 142,284 324,298 490,811 123,287 284,953 40,000 12,000 34,350 3,023,856 103,135 3,126,991  515,884 957,531 600,516 40,814 64,989 448,819 50,000	2003 Amended  1,561,873 10,000 141,282 208,661 635,216 120,373 288,510 40,000 12,000 34,350 3,052,265 103,135 3,155,400  466,184 951,020 735,534 40,814 64,989 430,019 49,000	2004 Budget  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420 6,000 3,188,420  485,834 990,214 1,035,460 41,576 64,989 153,276 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  32,803 6,182 25 41,553 1,055 10,000 113,998 35,000 148,998  59,207 4,750 20,000 5,000 700 27,800	2003 Amended  32,803 7,174 500 41,553 22,380 1,055 10,000 115,465 35,000 150,465  59,207 4,750 20,000 5,000 700 27,800	2004 Budget  32,803 7,174 500 37,613 1,500 10,000 112,170 35,000 147,170  70,000 4,750 10,000 20,000 6,558 1,500 15,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  1,561,873 10,000 142,284 324,298 490,811 123,287 284,953 40,000 12,000 34,350 3,023,856 103,135 3,126,991  515,884 957,531 600,516 40,814 64,989 448,819 50,000 2,678,553	2003 Amended  1,561,873 10,000 141,282 208,661 635,216 120,373 288,510 40,000 12,000 34,350 3,052,265 103,135 3,155,400  466,184 951,020 735,534 40,814 64,989 430,019 49,000 2,737,560	2004 Budget  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420 6,000 3,188,420  485,834 990,214 1,035,460 41,576 64,989 153,276 10,000 2,781,349	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  32,803 6,182 25 41,553 1,055 10,000 113,998 35,000 148,998  59,207 4,750 20,000 5,000 700 27,800 117,457	2003 Amended  32,803 7,174 500 41,553 1,055 10,000 115,465 35,000 150,465  59,207 4,750 20,000 5,000 700 27,800 117,457	2004 Budget  32,803 7,174 500 37,613 1,500 10,000 112,170 35,000 147,170  70,000 4,750 10,000 20,000 6,558 1,500 15,000 127,808
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  1,561,873 10,000 142,284 324,298 490,811 123,287 284,953 40,000 12,000 34,350 3,023,856 103,135 3,126,991  515,884 957,531 600,516 40,814 64,989 448,819 50,000	2003 Amended  1,561,873 10,000 141,282 208,661 635,216 120,373 288,510 40,000 12,000 34,350 3,052,265 103,135 3,155,400  466,184 951,020 735,534 40,814 64,989 430,019 49,000	2004 Budget  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420 6,000 3,188,420  485,834 990,214 1,035,460 41,576 64,989 153,276 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  32,803 6,182 25 41,553 1,055 10,000 113,998 35,000 148,998  59,207 4,750 20,000 5,000 700 27,800	2003 Amended  32,803 7,174 500 41,553 22,380 1,055 10,000 115,465 35,000 150,465  59,207 4,750 20,000 5,000 700 27,800	2004 Budget  32,803 7,174 500 37,613 1,500 10,000 112,170 35,000 147,170  70,000 4,750 10,000 20,000 6,558 1,500 15,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  1,561,873 10,000 142,284 324,298 490,811 123,287 284,953 40,000 12,000 34,350 3,023,856 103,135 3,126,991  515,884 957,531 600,516 40,814 64,989 448,819 50,000 2,678,553 84,586	2003 Amended  1,561,873 10,000 141,282 208,661 635,216 120,373 288,510 40,000 12,000 34,350 3,052,265 103,135 3,155,400  466,184 951,020 735,534 40,814 64,989 430,019 49,000 2,737,560 111,462	2004 Budget  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420 6,000 3,188,420  485,834 990,214 1,035,460 41,576 64,989 153,276 10,000 2,781,349 110,957	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  32,803 6,182 25 41,553 1,055 10,000 113,998 35,000 148,998  59,207 4,750 20,000 5,000 700 117,457 6,182	2003 Amended  32,803 7,174 500 41,553 1,055 10,000 115,465 35,000 150,465  59,207 4,750 20,000 5,000 700 27,800 117,457 6,182	2004 Budget  32,803 7,174 500 37,613 1,500 10,000 112,170 35,000 147,170  70,000 4,750 10,000 20,000 6,558 1,500 15,000 127,808
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  1,561,873 10,000 142,284 324,298 490,811 123,287 284,953 40,000 12,000 34,350 3,023,856 103,135 3,126,991  515,884 957,531 600,516 40,814 64,989 448,819 50,000 2,678,553 84,586	2003 Amended  1,561,873 10,000 141,282 208,661 635,216 120,373 288,510 40,000 12,000 34,350 3,052,265 103,135 3,155,400  466,184 951,020 735,534 40,814 64,989 430,019 49,000 2,737,560 111,462	2004 Budget  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420 6,000 3,188,420  485,834 990,214 1,035,460 41,576 64,989 153,276 10,000 2,781,349 110,957	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  32,803 6,182 25 41,553 22,380 1,055 10,000 113,998 35,000 148,998  59,207 4,750 20,000 5,000 700 27,800 117,457 6,182	2003 Amended  32,803 7,174 500 41,553 22,380 1,055 10,000 115,465 35,000 150,465  59,207 4,750 20,000 5,000 700 27,800 117,457 6,182	2004 Budget  32,803 7,174 500 37,613 22,580 1,500 10,000 112,170 35,000 147,170  70,000 4,750 10,000 20,000 6,558 1,500 15,000 127,808 7,174

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Name of City: ST. JAMES	GF: X SR:	X DS: X	CP: X	Name of City: ST. JOSEPH	GF: X SR:	DS: X	CP:
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	GF: X SR: 2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	516,905	516,905	544,177	Property Taxes	533,687		797,791
Tax Increments			3,790	Tax Increments			37,447
All Other Taxes	24,000	24,000	24,000	All Other Taxes			
Special Assessments Licenses and Permits	38,000	38,000	116,652	Special Assessments	327,821		840,971
Federal Grants	23,200	23,200	23,150	Licenses and Permits Federal Grants	67,050		103,750
State General Purpose Aid	1,277,565	1,128,919	1,128,919	State General Purpose Aid	808,260		1,064,589
State Categorical Aid	62,453	62,453	62,153	State Categorical Aid	26,000		26,000
Grants from County/Other Local Grants				Grants from County/Other Local Grants	5,600		7,000
Charges for Services	21,000	21,000	20,950	Charges for Services	172,605		213,205
Fines and Forfeits	21,000	21,000	21,000	Fines and Forfeits	77,100		80,100
Interest on Investments Miscellaneous Revenues	17,500	17,500	10,000	Interest on Investments Miscellaneous Revenues	175,000		190,600
Total Revenues	<u>403,502</u> 2,405,125	2,231,479	<u>360,636</u> 2,315,427	Total Revenues	2,315,123		2 475 604
Proceeds from Bond Sales	2,403,123	2,231,479	2,313,427	Proceeds from Bond Sales	2,313,123		3,475,604
Transfers from Other Funds	721,878	721,878	703,494	Transfers from Other Funds	20,000		20,000
<b>Total Revenues and Other Sources</b>	3,127,003	2,953,357	3,018,921	<b>Total Revenues and Other Sources</b>	2,335,123		3,495,604
	5.127.005		5,010,721				J, T/J, UU+
Current Expenditures General Government	256,965	255,065	267,893	Current Expenditures General Government	303,176		389,873
Public Safety	705,669	692,169	716,759	Public Safety	643,444		649,109
Streets and Highways	642,875	626,375	638,080	Streets and Highways	233,208		274,121
Sanitation				Sanitation			
Health				Health			
Culture and Recreation	91,732	89,582	107,104	Culture and Recreation	109,508		107,241
Urban & Economic Development & Housing	74,662 259,903	73,062 259,903	73,911 257,431	Urban & Economic Development & Housing	33,280		71,702
Miscellaneous Current Expenditures  Total Current Expenditures	2,031,806	1,996,156	2,061,178	Miscellaneous Current Expenditures  Total Current Expenditures	1,390,518		1,557,846
Debt Service - Principal	245,937	245,937	408,775	Debt Service - Principal	409,155		1,079,155
Interest and Fiscal Charges	95,829	95,829	97,589	Interest and Fiscal Charges	324,027		506,436
Total Capital Outlay	156,397	68,397	91,100	Total Capital Outlay	171,437		200,412
Transfer to Other Funds	207,878	182,878	221,563	Transfer to Other Funds	20,000		20,000
<b>Total Expenditures and Other Uses</b>	2,737,847	2,589,197	2,880,205	<b>Total Expenditures and Other Uses</b>	2,315,137		3,363,849
Name of City: ST. LEO	v			Name of City: ST. LOUIS PARK		<b>.</b>	
Name of City: ST. LEO Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: ST. LOUIS PARK Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
•	2003	2003	2004	·	2003	2003	2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 6,000	2003 Amended 6,000	2004 Budget 5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 15,038,354	2003 Amended 14,084,345	2004 Budget 15,970,904
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended 6,000	2004 Budget 5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 15,038,354 4,174,781	2003 Amended 14,084,345 4,446,478	2004 Budget 15,970,904 4,818,865
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 6,000	2003 Amended 6,000	2004 Budget 5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 15,038,354 4,174,781	2003 Amended 14,084,345 4,446,478	2004 Budget 15,970,904
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 6,000	2003 Amended 6,000	2004 Budget 5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 15,038,354 4,174,781	2003 Amended 14,084,345 4,446,478	2004 Budget 15,970,904 4,818,865
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 6,000  150 15,000	2003 Amended 6,000  150 15,000	2004 Budget 5,000  150 14,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 15,038,354 4,174,781  136,216 2,231,550 355,000	2003 Amended 14,084,345 4,446,478  124,533 2,044,050 10,000	2004 Budget 15,970,904 4,818,865  2,137,400 10,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 6,000  150 15,000 7,500	2003 Amended 6,000  150 15,000 7,500	2004 Budget  5,000 150 14,000 7,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 15,038,354 4,174,781  136,216 2,231,550 355,000 2,138,763	2003 Amended  14,084,345 4,446,478 124,533 2,044,050 10,000 1,563,376	2004 Budget 15,970,904 4,818,865  2,137,400 10,000 975,387
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget  6,000 150 15,000 7,500	2003 Amended 6,000  150 15,000 7,500	2004 Budget  5,000 150 14,000 7,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 15,038,354 4,174,781  136,216 2,231,550 355,000 2,138,763 1,350,699	2003 Amended 14,084,345 4,446,478  124,533 2,044,050 10,000 1,563,376 1,427,833	2004 Budget 15,970,904 4,818,865  2,137,400 10,000 975,387 1,166,699
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	6,000  15,000 7,500	2003 Amended 6,000 150 15,000 7,500	2004 Budget  5,000 150 14,000 7,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 15,038,354 4,174,781  136,216 2,231,550 355,000 2,138,763 1,350,699 473,667	2003 Amended 14,084,345 4,446,478  124,533 2,044,050 10,000 1,563,376 1,427,833 741,458	2004 Budget 15,970,904 4,818,865  2,137,400 10,000 975,387 1,166,699 635,948
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget  6,000 150 15,000 7,500	2003 Amended 6,000  150 15,000 7,500	2004 Budget  5,000 150 14,000 7,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 15,038,354 4,174,781  136,216 2,231,550 355,000 2,138,763 1,350,699	2003 Amended 14,084,345 4,446,478  124,533 2,044,050 10,000 1,563,376 1,427,833	2004 Budget 15,970,904 4,818,865  2,137,400 10,000 975,387 1,166,699
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  6,000 1500 15,000 7,500 5,000	2003 Amended 6,000 1500 15,000 7,500 5,000	2004 Budget  5,000 150 14,000 7,500 5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 15,038,354 4,174,781  136,216 2,231,550 355,000 2,138,763 1,350,699 473,667 3,033,745	2003 Amended  14,084,345 4,446,478 124,533 2,044,050 10,000 1,563,376 1,427,833 741,458 2,935,825	2004 Budget 15,970,904 4,818,865  2,137,400 10,000 975,387 1,166,699 635,948 3,233,762
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  6,000 150 15,000 7,500 5,000 500 3,000	2003 Amended 6,000 1500 15,000 7,500 5,000	2004 Budget  5,000 150 14,000 7,500 5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget 15,038,354 4,174,781  136,216 2,231,550 355,000 2,138,763 1,350,699 473,667 3,033,745 295,000	2003 Amended  14,084,345 4,446,478 124,533 2,044,050 10,000 1,563,376 1,427,833 741,458 2,935,825 298,000	2004 Budget  15,970,904 4,818,865 2,137,400 10,000 975,387 1,166,699 635,948 3,233,762 298,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  6,000 150 15,000 7,500 5,000 500 3,000 37,150	2003 Amended  6,000 150 15,000 7,500 5,000 500 3,000 37,150	2004 Budget  5,000 150 14,000 7,500 5,000 500 3,000 35,150	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  15,038,354 4,174,781 136,216 2,231,550 355,000 2,138,763 1,350,699 473,667 3,033,745 295,000 845,000 877,473 30,950,248	2003 Amended  14,084,345 4,446,478 124,533 2,044,050 10,000 1,563,376 1,427,833 741,458 2,935,825 298,000 1,102,595 988,548 29,767,041	2004 Budget  15,970,904 4,818,865 2,137,400 10,000 975,387 1,166,699 635,948 3,233,762 298,000 987,288
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  6,000 150 15,000 7,500 5,000 500 3,000 37,150	2003 Amended  6,000 150 15,000 7,500 5,000 500 3,000 37,150	2004 Budget  5,000 150 14,000 7,500 5,000 500 3,000 35,150	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  15,038,354 4,174,781 136,216 2,231,550 355,000 2,138,763 1,350,699 473,667 3,033,745 295,000 845,000 847,473 30,950,248	2003 Amended  14,084,345 4,446,478 124,533 2,044,050 10,000 1,563,376 1,427,833 741,458 2,935,825 298,000 1,102,595 988,548 29,767,041	2004 Budget  15,970,904 4,818,865 2,137,400 10,000 975,387 1,166,699 635,948 3,233,762 298,000 987,288 1,269,696 31,503,949
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  6,000 150 15,000 7,500 5,000 500 3,000 37,150 1,500	2003 Amended  6,000 150 15,000 7,500 5,000 3,000 37,150 1,500	2004 Budget  5,000 150 14,000 7,500 5,000 500 3,000 35,150 3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  15,038,354 4,174,781 136,216 2,231,550 355,000 2,138,763 1,350,699 473,667 3,033,745 295,000 845,000 877,473 30,950,248 5,737,304	2003 Amended  14,084,345 4,446,478 124,533 2,044,050 10,000 1,563,376 1,427,833 741,458 2,935,825 298,000 1,102,595 988,548 29,767,041 5,163,452	2004 Budget  15,970,904 4,818,865 2,137,400 10,000 975,387 1,166,699 635,948 3,233,762 298,000 987,288 1,269,696 31,503,949 6,855,391
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  6,000 150 15,000 7,500 5,000 500 3,000 37,150	2003 Amended  6,000 150 15,000 7,500 5,000 500 3,000 37,150	2004 Budget  5,000 150 14,000 7,500 5,000 500 3,000 35,150	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  15,038,354 4,174,781 136,216 2,231,550 355,000 2,138,763 1,350,699 473,667 3,033,745 295,000 845,000 847,473 30,950,248	2003 Amended  14,084,345 4,446,478 124,533 2,044,050 10,000 1,563,376 1,427,833 741,458 2,935,825 298,000 1,102,595 988,548 29,767,041	2004 Budget  15,970,904 4,818,865 2,137,400 10,000 975,387 1,166,699 635,948 3,233,762 298,000 987,288 1,269,696 31,503,949
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  6,000 150 15,000 7,500 5,000 3,000 37,150 1,500 38.650	2003 Amended  6,000 150 15,000 7,500 5,000 3,000 37,150 1,500 38,650	2004 Budget  5,000 150 14,000 7,500 5,000 3,000 35,150 3,000 38,150	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  15,038,354 4,174,781 136,216 2,231,550 355,000 2,138,763 1,350,699 473,667 3,033,745 295,000 845,000 877,473 30,950,248 5,737,304 36,687,552	2003 Amended  14,084,345 4,446,478 124,533 2,044,050 10,000 1,563,376 1,427,833 741,458 2,935,825 298,000 1,102,595 988,548 29,767,041 5,163,452 34,930,493	2004 Budget  15,970,904 4,818,865 2,137,400 10,000 975,387 1,166,699 635,948 3,233,762 298,000 987,288 1,269,696 31,503,949 6,855,391 38,359,340
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  6,000 1500 15,000 7,500 5,000 3,000 37,150 1,500 38,650	2003 Amended  6,000 1500 15,000 7,500 5,000 3,000 37,150 1,500 38,650	2004 Budget  5,000 150 14,000 7,500 5,000 500 3,000 35,150 3,000 38,150	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  15,038,354 4,174,781 136,216 2,231,550 355,000 2,138,763 1,350,699 473,667 3,033,745 295,000 845,000 847,473 30,950,248 5,737,304 36,687,552	2003 Amended  14,084,345 4,446,478 124,533 2,044,050 10,000 1,563,376 1,427,833 741,458 2,935,825 298,000 1,102,595 988,548 29,767,041 5,163,452 34,930,493  5,339,646	2004 Budget  15,970,904 4,818,865 2,137,400 10,000 975,387 1,166,699 635,948 3,233,762 298,000 987,288 1,269,696 31,503,949 6,855,391 38,359,340  5,445,486
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  6,000 1500 15,000 7,500 5,000 3,000 37,150 1,500 38,650	2003 Amended  6,000 1500 15,000 7,500 5,000 3,000 37,150 1,500 38,650	2004 Budget  5,000 150 14,000 7,500 5,000 500 3,000 35,150 3,000 38,150  19,000 8,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  15,038,354 4,174,781 136,216 2,231,550 355,000 2,138,763 1,350,699 473,667 3,033,745 295,000 845,000 847,473 30,950,248 5,737,304 36.687,552  5,687,581 10,013,580	2003 Amended  14,084,345 4,446,478 124,533 2,044,050 10,000 1,563,376 1,427,833 741,458 2,935,825 298,000 1,102,595 988,548 29,767,041 5,163,452 34,930,493  5,339,646 9,783,700	2004 Budget  15,970,904 4,818,865 2,137,400 10,000 975,387 1,166,699 635,948 3,233,762 298,000 987,288 1,269,696 31,503,949 6,855,391 38,359,340  5,445,486 10,227,809
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  6,000 1500 15,000 7,500 5,000 3,000 37,150 1,500 38.650	2003 Amended  6,000 1500 15,000 7,500 5,000 3,000 37,150 1,500 38.650	2004 Budget  5,000 150 14,000 7,500 5,000 500 3,000 35,150 3,000 38,150  19,000 8,000 3,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  15,038,354 4,174,781 136,216 2,231,550 355,000 2,138,763 1,350,699 473,667 3,033,745 295,000 845,000 847,473 30,950,248 5,737,304 36,687,552	2003 Amended  14,084,345 4,446,478 124,533 2,044,050 10,000 1,563,376 1,427,833 741,458 2,935,825 298,000 1,102,595 988,548 29,767,041 5,163,452 34,930,493  5,339,646	2004 Budget  15,970,904 4,818,865 2,137,400 10,000 975,387 1,166,699 635,948 3,233,762 298,000 987,288 1,269,696 31,503,949 6,855,391 38,359,340  5,445,486
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  6,000 1500 15,000 7,500 5,000 3,000 37,150 1,500 38,650	2003 Amended  6,000 1500 15,000 7,500 5,000 3,000 37,150 1,500 38,650	2004 Budget  5,000 150 14,000 7,500 5,000 500 3,000 35,150 3,000 38,150  19,000 8,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  15,038,354 4,174,781 136,216 2,231,550 355,000 2,138,763 1,350,699 473,667 3,033,745 295,000 845,000 847,473 30,950,248 5,737,304 36.687,552  5,687,581 10,013,580 4,141,320	2003 Amended  14,084,345 4,446,478 124,533 2,044,050 10,000 1,563,376 1,427,833 741,458 2,935,825 298,000 1,102,595 988,548 29,767,041 5,163,452 34,930,493  5,339,646 9,783,700 3,940,799	2004 Budget  15,970,904 4,818,865 2,137,400 10,000 975,387 1,166,699 635,948 3,233,762 298,000 987,288 1,269,696 31,503,949 6,855,391 38,359,340  5,445,486 10,227,809 3,892,636
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  6,000 1500 15,000 7,500 5,000 3,000 37,150 1,500 38.650  18,000 8,000 5,000 2,000	2003 Amended  6,000 1500 15,000 7,500 5,000 3,000 37,150 1,500 38,650  18,000 8,000 5,000 2,000	2004 Budget  5,000 150 14,000 7,500 5,000 3,000 35,150 3,000 38,150  19,000 8,000 3,500 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  15,038,354 4,174,781	2003 Amended  14,084,345 4,446,478 124,533 2,044,050 10,000 1,563,376 1,427,833 741,458 2,935,825 298,000 1,102,595 988,548 29,767,041 5,163,452 34,930,493  5,339,646 9,783,700 3,940,799 4,268,553	2004 Budget  15,970,904 4,818,865 2,137,400 10,000 975,387 1,166,699 635,948 3,233,762 298,000 987,288 1,269,696 31,503,949 6,855,391 38,359,340  5,445,486 10,227,809 3,892,636 4,330,370
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  6,000 150 15,000 7,500 5,000 3,000 37,150 1,500 38,650  18,000 8,000 5,000 2,000 1,500	2003 Amended  6,000 150 15,000 7,500 5,000 3,000 37,150 1,500 38,650  18,000 8,000 5,000 2,000 1,500	2004 Budget  5,000 150 14,000 7,500 5,000 3,000 35,150 3,000 38,150  19,000 8,000 3,500 500 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  15,038,354 4,174,781 136,216 2,231,550 355,000 2,138,763 1,350,699 473,667 3,033,745 295,000 847,473 30,950,248 5,737,304 36,687,552  5,687,581 10,013,580 4,141,320 4,479,708 3,599,352	2003 Amended  14,084,345 4,446,478 124,533 2,044,050 10,000 1,563,376 1,427,833 741,458 2,935,825 298,000 1,102,595 988,548 29,767,041 5,163,452 34,930,493  5,339,646 9,783,700 3,940,799 4,268,553 2,169,577	2004 Budget  15,970,904 4,818,865 2,137,400 10,000 975,387 1,166,699 635,948 3,233,762 298,000 987,288 1,269,696 31,503,949 6,855,391 38,359,340  5,445,486 10,227,809 3,892,636 4,330,370 2,264,608
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  6,000 15,000 7,500 5,000 37,150 1,500 38,650  18,000 8,000 5,000 2,000 1,500 2,650	2003 Amended  6,000 1500 15,000 7,500 5,000 3,000 37,150 1,500 38,650  18,000 8,000 5,000 2,000 1,500 1,500 2,650	2004 Budget  5,000 150 14,000 7,500 5,000 5,000 35,150 3,000 38,150  19,000 8,000 3,500 500 2,000 2,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  15,038,354 4,174,781 136,216 2,231,550 355,000 2,138,763 1,350,699 473,667 3,033,745 295,000 845,000 847,473 30,950,248 5,737,304 36.687,552  5,687,581 10,013,580 4,141,320 4,479,708 3,599,352 565,292	2003 Amended  14,084,345 4,446,478 124,533 2,044,050 10,000 1,563,376 1,427,833 741,458 2,935,825 298,000 1,102,595 988,548 29,767,041 5,163,452 34,930,493  5,339,646 9,783,700 3,940,799 4,268,553 2,169,577 737,021	2004 Budget  15,970,904 4,818,865 2,137,400 10,000 975,387 1,166,699 635,948 3,233,762 298,000 987,288 1,269,696 31,503,949 6,855,391 38,359,340  5,445,486 10,227,809 3,892,636 4,330,370 2,264,608 777,154
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  6,000 150 15,000 7,500 5,000 3,000 37,150 1,500 38,650  18,000 8,000 5,000 2,000 1,500	2003 Amended  6,000 150 15,000 7,500 5,000 3,000 37,150 1,500 38,650  18,000 8,000 5,000 2,000 1,500	2004 Budget  5,000 150 14,000 7,500 5,000 3,000 35,150 3,000 38,150  19,000 8,000 3,500 500 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  15,038,354 4,174,781 136,216 2,231,550 355,000 2,138,763 1,350,699 473,667 3,033,745 295,000 845,000 847,473 30,950,248 5,737,304 36,687,552  5,687,581 10,013,580 4,141,320 4,479,708 3,599,352 565,292 28,486,833	2003 Amended  14,084,345 4,446,478 124,533 2,044,050 10,000 1,563,376 1,427,833 741,458 2,935,825 298,000 1,102,595 988,548 29,767,041 5,163,452 34,930,493  5,339,646 9,783,700 3,940,799 4,268,553 2,169,577 737,021 26,239,296	2004 Budget  15,970,904 4,818,865 2,137,400 10,000 975,387 1,166,699 635,948 3,233,762 298,000 987,288 1,269,696 31,503,949 6,855,391 38,359,340  5,445,486 10,227,809 3,892,636 4,330,370 2,264,608 777,154 26,938,063
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  6,000 15,000 7,500 5,000 3,000 37,150 1,500 38,650  18,000 8,000 5,000 2,000 1,500 37,150 2,650 37,150	2003 Amended  6,000 15,000 7,500 5,000 3,000 37,150 1,500 38,650  18,000 8,000 5,000 2,000 1,500 2,650 37,150	2004 Budget  5,000 150 14,000 7,500 5,000 3,000 35,150 3,000 38,150  19,000 8,000 3,500 500 2,000 35,500 35,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  15,038,354 4,174,781 136,216 2,231,550 355,000 2,138,763 1,350,699 473,667 3,033,745 295,000 845,000 847,473 30,950,248 5,737,304 36.687,552  5,687,581 10,013,580 4,141,320 4,479,708 3,599,352 565,292	2003 Amended  14,084,345 4,446,478 124,533 2,044,050 10,000 1,563,376 1,427,833 741,458 2,935,825 298,000 1,102,595 988,548 29,767,041 5,163,452 34,930,493  5,339,646 9,783,700 3,940,799 4,268,553 2,169,577 737,021	2004 Budget  15,970,904 4,818,865 2,137,400 10,000 975,387 1,166,699 635,948 3,233,762 298,000 987,288 1,269,696 31,503,949 6,855,391 38,359,340  5,445,486 10,227,809 3,892,636 4,330,370 2,264,608 777,154
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  6,000 150 15,000 7,500 5,000 3,000 37,150 1,500 38,650  18,000 8,000 2,000 2,000 1,500 37,150 2,650 37,150	2003 Amended  6,000 150 15,000 7,500 5,000 3,000 37,150 1,500 38,650  18,000 8,000 5,000 2,000 2,000 1,500 37,150 2,6550 37,150	2004 Budget  5,000 150 14,000 7,500 5,000 3,000 35,150 3,000 38,150  19,000 8,000 3,500 500 2,000 2,500 35,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  15,038,354 4,174,781 136,216 2,231,550 355,000 2,138,763 1,350,699 473,667 3,033,745 295,000 845,000 877,473 30,950,248 5,737,304 36,687,552  5,687,581 10,013,580 4,141,320 4,479,708 3,599,352 565,292 28,486,833 3,155,000 1,465,810 2,078,204	2003 Amended  14,084,345 4,446,478 124,533 2,044,050 10,000 1,563,376 1,427,833 741,458 2,935,825 298,000 1,102,595 988,548 29,767,041 5,163,452 34,930,493  5,339,646 9,783,700 3,940,799 4,268,553 2,169,577 737,021 26,239,296 2,990,000 1,690,809 917,890	2004 Budget  15,970,904 4,818,865 2,137,400 10,000 975,387 1,166,699 635,948 3,233,762 298,000 987,288 1,269,696 31,503,949 6,855,391 38,359,340  5,445,486 10,227,809 3,892,636 4,330,370 2,264,608 777,154 26,938,063 3,155,000 1,693,690 1,934,209
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  6,000 150 15,000 7,500 5,000 3,000 37,150 1,500 38,650  18,000 8,000 5,000 2,000 1,500 37,150 2,6550 37,150	2003 Amended  6,000 15,000 7,500 5,000 3,000 37,150 1,500 38,650  18,000 8,000 5,000 2,000 1,500 37,150 2,6550 37,150	2004 Budget  5,000 150 14,000 7,500 5,000 3,000 35,150 3,000 38,150  19,000 8,000 3,500 500 2,000 35,500 2,500 35,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  15,038,354 4,174,781 136,216 2,231,550 355,000 2,138,763 1,350,699 473,667 3,033,745 295,000 845,000 877,473 30,950,248 5,737,304 36.687,552  5,687,581 10,013,580 4,141,320 4,479,708 3,599,352 565,292 28,486,833 3,155,000 1,465,810	2003 Amended  14,084,345 4,446,478 124,533 2,044,050 10,000 1,563,376 1,427,833 741,458 2,935,825 298,000 1,102,595 988,548 29,767,041 5,163,452 34,930,493  5,339,646 9,783,700 3,940,799 4,268,553 2,169,577 737,021 26,239,296 2,990,000 1,690,809	2004 Budget  15,970,904 4,818,865 2,137,400 10,000 975,387 1,166,699 635,948 3,233,762 298,000 987,288 1,269,696 31,503,949 6,855,391 38,359,340  5,445,486 10,227,809 3,892,636 4,330,370 2,264,608 777,154 26,938,063 3,155,000 1,693,690
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  6,000 150 15,000 7,500 5,000 3,000 37,150 1,500 38,650  18,000 8,000 2,000 2,000 1,500 37,150 2,650 37,150	2003 Amended  6,000 150 15,000 7,500 5,000 3,000 37,150 1,500 38,650  18,000 8,000 5,000 2,000 2,000 1,500 37,150 2,6550 37,150	2004 Budget  5,000 150 14,000 7,500 5,000 3,000 35,150 3,000 38,150  19,000 8,000 3,500 500 2,000 2,500 35,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  15,038,354 4,174,781 136,216 2,231,550 355,000 2,138,763 1,350,699 473,667 3,033,745 295,000 845,000 877,473 30,950,248 5,737,304 36,687,552  5,687,581 10,013,580 4,141,320 4,479,708 3,599,352 565,292 28,486,833 3,155,000 1,465,810 2,078,204	2003 Amended  14,084,345 4,446,478 124,533 2,044,050 10,000 1,563,376 1,427,833 741,458 2,935,825 298,000 1,102,595 988,548 29,767,041 5,163,452 34,930,493  5,339,646 9,783,700 3,940,799 4,268,553 2,169,577 737,021 26,239,296 2,990,000 1,690,809 917,890	2004 Budget  15,970,904 4,818,865 2,137,400 10,000 975,387 1,166,699 635,948 3,233,762 298,000 987,288 1,269,696 31,503,949 6,855,391 38,359,340  5,445,486 10,227,809 3,892,636 4,330,370 2,264,608 777,154 26,938,063 3,155,000 1,693,690 1,934,209

Name of City: ST. MARTIN				Name of City: ST. MARY'S POINT			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
	2003	2003	2004	Traopted Badgets for the 19110 ming rands.	2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes		35,000	37,500	Property Taxes	119,627	119,627	125,240
Tax Increments				Tax Increments	4,706	4,706	6,723
All Other Taxes				All Other Taxes			
Special Assessments Licenses and Permits		2 000	2.000	Special Assessments	2.270	2.270	
Federal Grants		3,000	3,000	Licenses and Permits Federal Grants	2,370	2,370	3,000
State General Purpose Aid		14,423	14,423	State General Purpose Aid			
State Categorical Aid		,	,	State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants	1,600	1,600	1,280
Charges for Services				Charges for Services	200	200	200
Fines and Forfeits		200	200	Fines and Forfeits	500	500	500
Interest on Investments Miscellaneous Revenues		1,000 5,000	1,000 5,000	Interest on Investments Miscellaneous Revenues	600 400	600 400	500 400
Total Revenues		58,623	61,123	Total Revenues	130,003	130,003	137,843
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>		58,623	61,123	<b>Total Revenues and Other Sources</b>	130,003	130,003	137,843
Current Expenditures				Current Expenditures			
General Government		7,000	9,000	General Government	41,190	41,190	42,840
Public Safety		15,000	16,000	Public Safety	31,807	31,807	34,105
Streets and Highways		17,000	20,000	Streets and Highways	23,050	24,050	23,550
Sanitation				Sanitation	6,600	5,600	6,150
Health Culture and Recreation				Health Culture and Recreation	4,000	4,000	4,200
Urban & Economic Development & Housing				Urban & Economic Development & Housing	4,000	4,000	4,200
Miscellaneous Current Expenditures		20,000	22,000	Miscellaneous Current Expenditures	3,650	3,650	3,431
Total Current Expenditures		59,000	67,000	Total Current Expenditures	110,297	110,297	114,276
Debt Service - Principal				Debt Service - Principal	4,706	4,706	6,723
Interest and Fiscal Charges Total Capital Outlay				Interest and Fiscal Charges Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds	15,000	15,000	16,844
Total Expenditures and Other Uses		59,000	67,000	Total Expenditures and Other Uses	130,003	130,003	137,843
Total Expenditures and Other Oses			07,000	Total Expenditures and Other Oses	130,003	120,002	137,643
Name of City: ST. MICHAEL				Name of City: ST. PAUL			
•	GF: X SR:	DS:	CP:	·	GF: X SR:	X DS: X	CP: X
Name of City: ST. MICHAEL Adopted Budgets for the following funds:		DS: 2003	CP:	Name of City: ST. PAUL  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
Adopted Budgets for the following funds:	GF: X SR: 2003 Budget	DS: 2003	CP:	Adopted Budgets for the following funds:	GF: X SR: 2003 Budget	X DS: X 2003 Amended	CP: X  2004  Budget
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003 Budget 57,943,814	2003 Amended 57,943,814	2004 Budget 58,133,674
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 2,722,686	2003 Amended 2,722,686	2004 Budget 2,848,352	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 2,722,686  30,000 5,000	2003 Amended 2,722,686  30,000 5,000	2004 Budget 2,848,352  71,000 2,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 57,943,814 8,600,450 22,756,044 18,700,376	2003 Amended 57,943,814 8,600,450 22,643,402 18,700,376	2004 Budget 58,133,674 9,167,772 22,789,158 22,233,626
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 2,722,686 30,000 5,000 976,500	2003 Amended 2,722,686  30,000	2004 Budget 2,848,352 71,000 2,500 1,291,626	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 57,943,814 8,600,450 22,756,044 18,700,376 10,392,824	2003 Amended 57,943,814 8,600,450 22,643,402 18,700,376 10,446,824	2004 Budget 58,133,674 9,167,772 22,789,158 22,233,626 10,751,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 2,722,686 30,000 5,000 976,500	2003 Amended 2,722,686 30,000 5,000 976,500	2004 Budget 2,848,352 71,000 2,500 1,291,626	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 57,943,814 8,600,450 22,756,044 18,700,376 10,392,824 2,760,630	2003 Amended 57,943,814 8,600,450 22,643,402 18,700,376 10,446,824 3,573,194	2004 Budget 58,133,674 9,167,772 22,789,158 22,233,626 10,751,000 2,312,916
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 2,722,686 30,000 5,000 976,500	2003 Amended 2,722,686 30,000 5,000 976,500	2004 Budget 2,848,352 71,000 2,500 1,291,626	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 57,943,814 8,600,450 22,756,044 18,700,376 10,392,824 2,760,630 81,513,517	2003 Amended 57,943,814 8,600,450 22,643,402 18,700,376 10,446,824 3,573,194 68,475,818	2004 Budget  58,133,674 9,167,772 22,789,158 22,233,626 10,751,000 2,312,916 61,825,448
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 2,722,686 30,000 5,000 976,500	2003 Amended 2,722,686 30,000 5,000 976,500	2004 Budget 2,848,352 71,000 2,500 1,291,626	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 57,943,814 8,600,450 22,756,044 18,700,376 10,392,824 2,760,630	2003 Amended 57,943,814 8,600,450 22,643,402 18,700,376 10,446,824 3,573,194	2004 Budget 58,133,674 9,167,772 22,789,158 22,233,626 10,751,000 2,312,916
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 2,722,686 30,000 5,000 976,500  145,866 145,092	2003 Amended  2,722,686 30,000 5,000 976,500 145,866 145,092	2004 Budget  2,848,352  71,000 2,500 1,291,626 170,733	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 57,943,814 8,600,450 22,756,044 18,700,376 10,392,824 2,760,630 81,513,517 9,669,093	2003 Amended 57,943,814 8,600,450 22,643,402 18,700,376 10,446,824 3,573,194 68,475,818 9,660,504 7,942,680 30,281,673	2004 Budget 58,133,674 9,167,772 22,789,158 22,233,626 10,751,000 2,312,916 61,825,448 9,786,726
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 2,722,686 30,000 5,000 976,500 	2003 Amended  2,722,686  30,000 5,000 976,500  145,866 145,092 31,500 187,600	2004 Budget  2,848,352  71,000 2,500 1,291,626   170,733 38,000 191,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 57,943,814 8,600,450 22,756,044 18,700,376 10,392,824 2,760,630 81,513,517 9,669,093 7,835,239 28,157,965 193,000	2003 Amended 57,943,814 8,600,450 22,643,402 18,700,376 10,446,824 3,573,194 68,475,818 9,660,504 7,942,680 30,281,673 193,000	2004 Budget 58,133,674 9,167,772 22,789,158 22,233,626 10,751,000 2,312,916 61,825,448 9,786,726 7,532,073 34,428,243 193,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 2,722,686 30,000 5,000 976,500 	2003 Amended  2,722,686  30,000 5,000 976,500  145,866 145,092 31,500 187,600 40,000	2004 Budget  2,848,352  71,000 2,500 1,291,626   170,733 38,000 191,600 46,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 57,943,814 8,600,450 22,756,044 18,700,376 10,392,824 2,760,630 81,513,517 9,669,093 7,835,239 28,157,965 193,000 4,437,056	2003 Amended 57,943,814 8,600,450 22,643,402 18,700,376 10,446,824 3,573,194 68,475,818 9,660,504 7,942,680 30,281,673 193,000 5,051,056	2004 Budget  58,133,674 9,167,772 22,789,158 22,233,626 10,751,000 2,312,916 61,825,448 9,786,726 7,532,073 34,428,243 193,000 5,373,748
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  2,722,686  30,000 5,000 976,500  145,866 145,092 31,500 187,600 40,000 13,370	2003 Amended  2,722,686 30,000 5,000 976,500 145,866 145,092 31,500 187,600 40,000 13,370	2004 Budget  2,848,352  71,000 2,500 1,291,626 170,733 38,000 191,600 46,000 14,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  57,943,814 8,600,450 22,756,044 18,700,376 10,392,824 2,760,630 81,513,517 9,669,093 7,835,239 28,157,965 193,000 4,437,056 12,473,270	2003 Amended  57,943,814 8,600,450 22,643,402 18,700,376 10,446,824 3,573,194 68,475,818 9,660,504 7,942,680 30,281,673 193,000 5,051,056 12,949,487	2004 Budget  58,133,674 9,167,772 22,789,158 22,233,626 10,751,000 2,312,916 61,825,448 9,786,726 7,532,073 34,428,243 193,000 5,373,748 10,049,555
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 2,722,686 30,000 5,000 976,500 	2003 Amended  2,722,686  30,000 5,000 976,500  145,866 145,092 31,500 187,600 40,000	2004 Budget  2,848,352  71,000 2,500 1,291,626   170,733 38,000 191,600 46,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 57,943,814 8,600,450 22,756,044 18,700,376 10,392,824 2,760,630 81,513,517 9,669,093 7,835,239 28,157,965 193,000 4,437,056	2003 Amended 57,943,814 8,600,450 22,643,402 18,700,376 10,446,824 3,573,194 68,475,818 9,660,504 7,942,680 30,281,673 193,000 5,051,056 12,949,487 256,462,278	2004 Budget  58,133,674 9,167,772 22,789,158 22,233,626 10,751,000 2,312,916 61,825,448 9,786,726 7,532,073 34,428,243 193,000 5,373,748
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  2,722,686  30,000 5,000 976,500 145,866 145,092 31,500 187,600 40,000 13,370 4,297,614	2003 Amended  2,722,686 30,000 5,000 976,500 145,866 145,092 31,500 187,600 40,000 13,370 4,297,614	2004 Budget  2,848,352  71,000 2,500 1,291,626   170,733 38,000 191,600  46,000 14,600 4,674,411	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  57,943,814 8,600,450 22,756,044 18,700,376 10,392,824 2,760,630 81,513,517 9,669,093 7,835,239 28,157,965 193,000 4,437,056 12,473,270 265,433,278	2003 Amended  57,943,814 8,600,450 22,643,402 18,700,376 10,446,824 3,573,194 68,475,818 9,660,504 7,942,680 30,281,673 193,000 5,051,056 12,949,487	2004 Budget  58,133,674 9,167,772 22,789,158 22,233,626 10,751,000 2,312,916 61,825,448 9,786,726 7,532,073 34,428,243 193,000 5,373,748 10,049,555
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  2,722,686  30,000 5,000 976,500  145,866 145,092 31,500 187,600  40,000 13,370 4,297,614	2003 Amended  2,722,686 30,000 5,000 976,500 145,866 145,092 31,500 187,600 40,000 13,370 4,297,614	2004 Budget  2,848,352 71,000 2,500 1,291,626 170,733 38,000 191,600 46,000 14,600 4,674,411	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  57,943,814 8,600,450 22,756,044 18,700,376 10,392,824 2,760,630 81,513,517 9,669,093 7,835,239 28,157,965 193,000 4,437,056 12,473,270 265,433,278	2003 Amended 57,943,814 8,600,450 22,643,402 18,700,376 10,446,824 3,573,194 68,475,818 9,660,504 7,942,680 30,281,673 193,000 5,051,056 12,949,487 256,462,278 21,701,101	2004 Budget  58,133,674 9,167,772 22,789,158 22,233,626 10,751,000 2,312,916 61,825,448 9,786,726 7,532,073 34,428,243 193,000 5,373,748 10,049,555 254,576,939
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  2,722,686  30,000 5,000 976,500  145,866 145,092 31,500 187,600  40,000 13,370 4,297,614  142,000	2003 Amended  2,722,686 30,000 5,000 976,500 145,866 145,092 31,500 187,600 40,000 13,370 4,297,614 142,000	2004 Budget  2,848,352 71,000 2,500 1,291,626 170,733 38,000 191,600 46,000 14,600 4,674,411 50,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  57,943,814 8,600,450 22,756,044 18,700,376 10,392,824 2,760,630 81,513,517 9,669,093 7,835,239 28,157,965 193,000 4,437,056 12,473,270 265,433,278 31,699,859	2003 Amended 57,943,814 8,600,450 22,643,402 18,700,376 10,446,824 3,573,194 68,475,818 9,660,504 7,942,680 30,281,673 193,000 5,051,056 12,949,487 256,462,278 21,701,101 40,004,694	2004 Budget  58,133,674 9,167,772 22,789,158 22,233,626 10,751,000 2,312,916 61,825,448 9,786,726 7,532,073 34,428,243 193,000 5,373,748 10,049,555 254,576,939 38,974,942
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  2,722,686  30,000 5,000 976,500  145,866 145,092 31,500 187,600  40,000 13,370 4,297,614  142,000 4,439,614	2003 Amended  2,722,686 30,000 5,000 976,500 145,866 145,092 31,500 187,600 40,000 13,370 4,297,614 142,000 4,439,614	2004 Budget  2,848,352 71,000 2,500 1,291,626 170,733 38,000 191,600 46,000 14,600 4,674,411 50,000 4,724,411	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  57,943,814 8,600,450 22,756,044 18,700,376 10,392,824 2,760,630 81,513,517 9,669,093 7,835,239 28,157,965 193,000 4,437,056 12,473,270 265,433,278 31,699,859 297,133,137	2003 Amended 57,943,814 8,600,450 22,643,402 18,700,376 10,446,824 3,573,194 68,475,818 9,660,504 7,942,680 30,281,673 193,000 5,051,056 12,949,487 256,462,278 21,701,101 40,004,694 318,168,073	2004 Budget  58,133,674 9,167,772 22,789,158 22,233,626 10,751,000 2,312,916 61,825,448 9,786,726 7,532,073 34,428,243 193,000 5,373,748 10,049,555 254,576,939 38,974,942 293,551,881
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  2,722,686  30,000 5,000 976,500  145,866 145,092 31,500 187,600  40,000 13,370 4,297,614  142,000	2003 Amended  2,722,686 30,000 5,000 976,500 145,866 145,092 31,500 187,600 40,000 13,370 4,297,614 142,000	2004 Budget  2,848,352 71,000 2,500 1,291,626 170,733 38,000 191,600 46,000 14,600 4,674,411 50,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  57,943,814 8,600,450 22,756,044 18,700,376 10,392,824 2,760,630 81,513,517 9,669,093 7,835,239 28,157,965 193,000 4,437,056 12,473,270 265,433,278 31,699,859	2003 Amended 57,943,814 8,600,450 22,643,402 18,700,376 10,446,824 3,573,194 68,475,818 9,660,504 7,942,680 30,281,673 193,000 5,051,056 12,949,487 256,462,278 21,701,101 40,004,694	2004 Budget  58,133,674 9,167,772 22,789,158 22,233,626 10,751,000 2,312,916 61,825,448 9,786,726 7,532,073 34,428,243 193,000 5,373,748 10,049,555 254,576,939 38,974,942
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  2,722,686 30,000 5,000 976,500 145,866 145,092 31,500 187,600 40,000 13,370 4,297,614 142,000 4,439,614  1,377,222 652,424 1,106,460	2003 Amended  2,722,686 30,000 5,000 976,500 145,866 145,092 31,500 187,600 40,000 13,370 4,297,614 142,000 4,439,614  1,377,222	2004 Budget  2,848,352 71,000 2,500 1,291,626 170,733 38,000 191,600 46,000 14,600 4,674,411 50,000 4,724,411  1,382,973	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  57,943,814 8,600,450 22,756,044 18,700,376 10,392,824 2,760,630 81,513,517 9,669,093 7,835,239 28,157,965 193,000 4,437,056 12,473,270 265,433,278 31,699,859 297,133,137	2003 Amended 57,943,814 8,600,450 22,643,402 18,700,376 10,446,824 3,573,194 68,475,818 9,660,504 7,942,680 30,281,673 193,000 5,051,056 12,949,487 256,462,278 21,701,101 40,004,694 318,168,073	2004 Budget  58,133,674 9,167,772 22,789,158 22,233,626 10,751,000 2,312,916 61,825,448 9,786,726 7,532,073 34,428,243 193,000 5,373,748 10,049,555 254,576,939 38,974,942 293,551,881
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  2,722,686 30,000 5,000 976,500 145,866 145,092 31,500 187,600 40,000 13,370 4,297,614 142,000 4,439,614  1,377,222 652,424	2003 Amended  2,722,686 30,000 5,000 976,500 145,866 145,092 31,500 187,600 40,000 13,370 4,297,614 142,000 4,439,614  1,377,222 695,624	2004 Budget  2,848,352	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  57,943,814 8,600,450 22,756,044 18,700,376 10,392,824 2,760,630 81,513,517 9,669,093 7,835,239 28,157,965 193,000 4,437,056 12,473,270 265,433,278 31,699,859 297,133,137  30,710,240 116,175,923 28,972,407	2003 Amended  57,943,814 8,600,450 22,643,402 18,700,376 10,446,824 3,573,194 68,475,818 9,660,504 7,942,680 30,281,673 193,000 5,051,056 12,949,487 256,462,278 21,701,101 40,004,694 318,168,073  28,590,159 117,363,348 27,833,169	2004 Budget  58,133,674 9,167,772 22,789,158 22,233,626 10,751,000 2,312,916 61,825,448 9,786,726 7,532,073 34,428,243 193,000 5,373,748 10,049,555 254,576,939 38,974,942 293,551,881  25,256,741 116,353,939 28,376,556
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  2,722,686 30,000 5,000 976,500 145,866 145,092 31,500 187,600 40,000 13,370 4,297,614 142,000 4,439,614  1,377,222 652,424 1,106,460 100,000	2003 Amended  2,722,686 30,000 5,000 976,500 145,866 145,092 31,500 187,600 40,000 13,370 4,297,614 142,000 4,439,614  1,377,222 695,624 1,106,460 100,000	2004 Budget  2,848,352 71,000 2,500 1,291,626 170,733 38,000 191,600 46,000 14,600 14,600 4,674,411 50,000 4,724,411  1,382,973 799,598 1,192,338 92,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  57,943,814 8,600,450 22,756,044 18,700,376 10,392,824 2,760,630 81,513,517 9,669,093 7,835,239 28,157,965 193,000 4,437,056 12,473,270 265,433,278 31,699,859 297,133,137  30,710,240 116,175,923 28,972,407 4,207,390	2003 Amended  57,943,814 8,600,450 22,643,402 18,700,376 10,446,824 3,573,194 68,475,818 9,660,504 7,942,680 30,281,673 193,000 5,051,056 12,949,487 256,462,278 21,701,101 40,004,694 318,168,073  28,590,159 117,363,348 27,833,169 4,207,390	2004 Budget  58,133,674 9,167,772 22,789,158 22,233,626 10,751,000 2,312,916 61,825,448 9,786,726 7,532,073 34,428,243 193,000 5,373,748 10,049,555 254,576,939 38,974,942 293,551,881  25,256,741 116,353,939 28,376,556 4,170,953
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  2,722,686 30,000 5,000 976,500 145,866 145,092 31,500 187,600 40,000 13,370 4,297,614 142,000 4,439,614  1,377,222 652,424 1,106,460 100,000 341,102	2003 Amended  2,722,686 30,000 5,000 976,500 145,866 145,092 31,500 187,600 40,000 13,370 4,297,614 142,000 4,439,614  1,377,222 695,624 1,106,460 100,000 341,102	2004 Budget  2,848,352 71,000 2,500 1,291,626 170,733 38,000 191,600 4,600 4,674,411 50,000 4,724,411  1,382,973 799,598 1,192,338 92,050 399,562	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  57,943,814 8,600,450 22,756,044 18,700,376 10,392,824 2,760,630 81,513,517 9,669,093 7,835,239 28,157,965 193,000 4,437,056 12,473,270 265,433,278 31,699,859 297,133,137  30,710,240 116,175,923 28,972,407 4,207,390 39,857,766	2003 Amended  57,943,814 8,600,450 22,643,402 18,700,376 10,446,824 3,573,194 68,475,818 9,660,504 7,942,680 30,281,673 193,000 5,051,056 12,949,487 256,462,278 21,701,101 40,004,694 318,168,073  28,590,159 117,363,348 27,833,169 4,207,390 39,337,097	2004 Budget  58,133,674 9,167,772 22,789,158 22,233,626 10,751,000 2,312,916 61,825,448 9,786,726 7,532,073 34,428,243 193,000 5,373,748 10,049,555 254,576,939 38,974,942 293,551,881  25,256,741 116,353,939 28,376,556 4,170,953 40,944,265
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  2,722,686 30,000 5,000 976,500 145,866 145,092 31,500 187,600 40,000 13,370 4,297,614 142,000 4,439,614  1,377,222 652,424 1,106,460 100,000	2003 Amended  2,722,686 30,000 5,000 976,500 145,866 145,092 31,500 187,600 40,000 13,370 4,297,614 142,000 4,439,614  1,377,222 695,624 1,106,460 100,000 341,102 154,903	2004 Budget  2,848,352 71,000 2,500 1,291,626 170,733 38,000 191,600 46,000 14,600 4,674,411 50,000 4,724,411  1,382,973 799,598 1,192,338 92,050 399,562 198,890	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  57,943,814 8,600,450 22,756,044 18,700,376 10,392,824 2,760,630 81,513,517 9,669,093 7,835,239 28,157,965 193,000 4,437,056 12,473,270 265,433,278 31,699,859 297,133,137  30,710,240 116,175,923 28,972,407 4,207,390 39,857,766 3,908,157	2003 Amended  57,943,814 8,600,450 22,643,402 18,700,376 10,446,824 3,573,194 68,475,818 9,660,504 7,942,680 30,281,673 193,000 5,051,056 12,949,487 256,462,278 21,701,101 40,004,694 318,168,073  28,590,159 117,363,348 27,833,169 4,207,390 39,337,097 11,754,047	2004 Budget  58,133,674 9,167,772 22,789,158 22,233,626 10,751,000 2,312,916 61,825,448 9,786,726 7,532,073 34,428,243 193,000 5,373,748 10,049,555 254,576,939 38,974,942 293,551,881  25,256,741 116,353,939 28,376,556 4,170,953 40,944,265 3,517,402
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  2,722,686 30,000 5,000 976,500 145,866 145,092 31,500 187,600 40,000 13,370 4,297,614 142,000 4,439,614  1,377,222 652,424 1,106,460 100,000 341,102 154,903	2003 Amended  2,722,686 30,000 5,000 976,500 145,866 145,092 31,500 187,600 40,000 13,370 4,297,614 142,000 4,439,614  1,377,222 695,624 1,106,460 100,000 341,102	2004 Budget  2,848,352 71,000 2,500 1,291,626 170,733 38,000 191,600 4,600 4,674,411 50,000 4,724,411  1,382,973 799,598 1,192,338 92,050 399,562	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  57,943,814 8,600,450 22,756,044 18,700,376 10,392,824 2,760,630 81,513,517 9,669,093 7,835,239 28,157,965 193,000 4,437,056 12,473,270 265,433,278 31,699,859 297,133,137  30,710,240 116,175,923 28,972,407 4,207,390 39,857,766	2003 Amended  57,943,814 8,600,450 22,643,402 18,700,376 10,446,824 3,573,194 68,475,818 9,660,504 7,942,680 30,281,673 193,000 5,051,056 12,949,487 256,462,278 21,701,101 40,004,694 318,168,073  28,590,159 117,363,348 27,833,169 4,207,390 39,337,097	2004 Budget  58,133,674 9,167,772 22,789,158 22,233,626 10,751,000 2,312,916 61,825,448 9,786,726 7,532,073 34,428,243 193,000 5,373,748 10,049,555 254,576,939 38,974,942 293,551,881  25,256,741 116,353,939 28,376,556 4,170,953 40,944,265
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  2,722,686 30,000 5,000 976,500 145,866 145,092 31,500 187,600 40,000 13,370 4,297,614 142,000 4,439,614  1,377,222 652,424 1,106,460 100,000 341,102 154,903	2003 Amended  2,722,686 30,000 5,000 976,500 145,866 145,092 31,500 187,600 40,000 13,370 4,297,614 142,000 4,439,614  1,377,222 695,624 1,106,460 100,000 341,102 154,903	2004 Budget  2,848,352 71,000 2,500 1,291,626 170,733 38,000 191,600 46,000 14,600 4,674,411 50,000 4,724,411  1,382,973 799,598 1,192,338 92,050 399,562 198,890	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  57,943,814 8,600,450 22,756,044 18,700,376 10,392,824 2,760,630 81,513,517 9,669,093 7,835,239 28,157,965 193,000 4,437,056 12,473,270 265,433,278 31,699,859 297,133,137  30,710,240 116,175,923 28,972,407 4,207,390 39,857,766 3,908,157 6,368,937 230,200,820 32,592,931	2003 Amended  57,943,814 8,600,450 22,643,402 18,700,376 10,446,824 3,573,194 68,475,818 9,660,504 7,942,680 30,281,673 193,000 5,051,056 12,949,487 256,462,278 21,701,101 40,004,694 318.168.073  28,590,159 117,363,348 27,833,169 4,207,390 39,337,097 11,754,047 7,230,248 236,315,458 35,489,890	2004 Budget  58,133,674 9,167,772 22,789,158 22,233,626 10,751,000 2,312,916 61,825,448 9,786,726 7,532,073 34,428,243 193,000 5,373,748 10,049,555 254,576,939 38,974,942 293,551,881  25,256,741 116,353,939 28,376,556 4,170,953 40,944,265 3,517,402 5,938,319 224,558,175 32,852,310
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  2,722,686 30,000 5,000 976,500 145,866 145,092 31,500 187,600 40,000 13,370 4,297,614 142,000 4,439,614  1,377,222 652,424 1,106,460 100,000 341,102 154,903 3,732,111	2003 Amended  2,722,686 30,000 5,000 976,500 145,866 145,092 31,500 187,600 40,000 13,370 4,297,614 142,000 4,439,614  1,377,222 695,624 1,106,460 100,000 341,102 154,903 3,775,311	2004 Budget  2,848,352 71,000 2,500 1,291,626 170,733 38,000 191,600 46,000 14,600 4,674,411 50,000 4,724,411  1,382,973 799,598 1,192,338 92,050 399,562 198,890 4,065,411	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  57,943,814 8,600,450 22,756,044 18,700,376 10,392,824 2,760,630 81,513,517 9,669,093 7,835,239 28,157,965 193,000 4,437,056 12,473,270 265,433,278 31,699,859 297,133,137  30,710,240 116,175,923 28,972,407 4,207,390 39,857,766 3,908,157 6,368,937 230,200,820 32,592,931 18,674,583	2003 Amended  57,943,814 8,600,450 22,643,402 18,700,376 10,446,824 3,573,194 68,475,818 9,660,504 7,942,680 30,281,673 193,000 5,051,056 12,949,487 256,462,278 21,701,101 40,004,694 318.168.073  28,590,159 117,363,348 27,833,169 4,207,390 39,337,097 11,754,047 7,230,248 236,315,458 35,489,890 20,248,409	2004 Budget  58,133,674 9,167,772 22,789,158 22,233,626 10,751,000 2,312,916 61,825,448 9,786,726 7,532,073 34,428,243 193,000 5,373,748 10,049,555 254,576,939 38,974,942 293,551,881  25,256,741 116,353,939 28,376,556 4,170,953 40,944,265 3,517,402 5,938,319 224,558,175 32,852,310 19,282,052
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  2,722,686 30,000 5,000 976,500 145,866 145,092 31,500 187,600 40,000 13,370 4,297,614 142,000 4,439,614  1,377,222 652,424 1,106,460 100,000 341,102 154,903 3,732,111 157,000	2003 Amended  2,722,686 30,000 5,000 976,500 145,866 145,092 31,500 187,600 40,000 13,370 4,297,614 142,000 4,439,614  1,377,222 695,624 1,106,460 100,000 341,102 154,903 157,000	2004 Budget  2,848,352 71,000 2,500 1,291,626 170,733 38,000 191,600 46,000 14,600 4,674,411 50,000 4,724,411  1,382,973 799,598 1,192,338 92,050 399,562 198,890 4,065,411 244,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  57,943,814 8,600,450 22,756,044 18,700,376 10,392,824 2,760,630 81,513,517 9,669,093 7,835,239 28,157,965 193,000 4,437,056 12,473,270 265,433,278 31,699,859 297,133,137  30,710,240 116,175,923 28,972,407 4,207,390 39,857,766 3,908,157 6,368,937 230,200,820 32,592,931 18,674,583 3,971,646	2003 Amended  57,943,814 8,600,450 22,643,402 18,700,376 10,446,824 3,573,194 68,475,818 9,660,504 7,942,680 30,281,673 193,000 5,051,056 12,949,487 256,462,278 21,701,101 40,004,694 318,168,073  28,590,159 117,363,348 27,833,169 4,207,390 39,337,097 11,754,047 7,230,248 236,315,458 35,489,890 20,248,409 19,513,362	2004 Budget  58,133,674 9,167,772 22,789,158 22,233,626 10,751,000 2,312,916 61,825,448 9,786,726 7,532,073 34,428,243 193,000 5,373,748 10,049,555 254,576,939 38,974,942 293,551,881  25,256,741 116,353,939 28,376,556 4,170,953 40,944,265 3,517,402 5,938,319 224,558,175 32,852,310 19,282,052 3,483,915
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  2,722,686 30,000 5,000 976,500 145,866 145,092 31,500 187,600 40,000 13,370 4,297,614 142,000 4,439,614  1,377,222 652,424 1,106,460 100,000 341,102 154,903 3,732,111	2003 Amended  2,722,686 30,000 5,000 976,500 145,866 145,092 31,500 187,600 40,000 13,370 4,297,614 142,000 4,439,614  1,377,222 695,624 1,106,460 100,000 341,102 154,903 3,775,311	2004 Budget  2,848,352 71,000 2,500 1,291,626 170,733 38,000 191,600 46,000 14,600 4,674,411 50,000 4,724,411  1,382,973 799,598 1,192,338 92,050 399,562 198,890 4,065,411	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  57,943,814 8,600,450 22,756,044 18,700,376 10,392,824 2,760,630 81,513,517 9,669,093 7,835,239 28,157,965 193,000 4,437,056 12,473,270 265,433,278 31,699,859 297,133,137  30,710,240 116,175,923 28,972,407 4,207,390 39,857,766 3,908,157 6,368,937 230,200,820 32,592,931 18,674,583	2003 Amended  57,943,814 8,600,450 22,643,402 18,700,376 10,446,824 3,573,194 68,475,818 9,660,504 7,942,680 30,281,673 193,000 5,051,056 12,949,487 256,462,278 21,701,101 40,004,694 318.168.073  28,590,159 117,363,348 27,833,169 4,207,390 39,337,097 11,754,047 7,230,248 236,315,458 35,489,890 20,248,409	2004 Budget  58,133,674 9,167,772 22,789,158 22,233,626 10,751,000 2,312,916 61,825,448 9,786,726 7,532,073 34,428,243 193,000 5,373,748 10,049,555 254,576,939 38,974,942 293,551,881  25,256,741 116,353,939 28,376,556 4,170,953 40,944,265 3,517,402 5,938,319 224,558,175 32,852,310 19,282,052

Name of City: ST. PAUL PARK				Name of City: ST. PETER			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	692,532		808,121	Property Taxes	1,011,118	1,011,118	1,178,976
Tax Increments All Other Taxes	15,000 3,500		15,000 5,500	Tax Increments All Other Taxes	185,250	185,250	202,800
Special Assessments	3,500		460,000	Special Assessments	60,125 150,787	60,125 123,787	60,824 77,753
Licenses and Permits	77,050		229,200	Licenses and Permits	171,510	171,510	168,335
Federal Grants				Federal Grants			
State General Purpose Aid	573,780		382,131	State General Purpose Aid	2,083,020	2,083,020	1,794,717
State Categorical Aid Grants from County/Other Local Grants	115,000 7,000		116,968 7,500	State Categorical Aid Grants from County/Other Local Grants	192,674 85,000	192,674 85,000	210,799 85,000
Charges for Services	147,678		164,870	Charges for Services	282,507	282,507	316,148
Fines and Forfeits	55,000		56,500	Fines and Forfeits	85,300	85,300	75,000
Interest on Investments	70,000		30,000	Interest on Investments	134,640	134,640	48,925
Miscellaneous Revenues	110,718		98,400	Miscellaneous Revenues	436,787	436,787	581,202
Total Revenues Proceeds from Bond Sales	1,870,758		2,374,190	Total Revenues Proceeds from Bond Sales	4,878,718 445,000	4,851,718 445,000	4,800,479 100,000
Transfers from Other Funds	645,287		800,000	Transfers from Other Funds	1,026,783	1,026,783	1,136,259
Total Revenues and Other Sources	2,516,045		3,174,190	<b>Total Revenues and Other Sources</b>	6,350,501	6,323,501	6,036,738
	2,510.045		3,174,170		0.330.301	0,323,301	0,030,738
Current Expenditures General Government	482,289		496,584	Current Expenditures General Government	603,389	603,389	724,139
Public Safety	722,898		746,923	Public Safety	1,694,400	1,694,400	1,708,092
Streets and Highways	224,977		229,755	Streets and Highways	864,772	864,772	880,238
Sanitation	10,553		10,675	Sanitation			
Health Culture and Recreation	122 210		121 207	Health	1 260 651	1.260.651	1 255 111
Urban & Economic Development & Housing	133,319		131,397	Culture and Recreation Urban & Economic Development & Housing	1,260,651 566,697	1,260,651 566,697	1,255,111 417,557
Miscellaneous Current Expenditures	26,014		49,577	Miscellaneous Current Expenditures	40,240	40,240	41,135
Total Current Expenditures	1,600,050		1,664,911	<b>Total Current Expenditures</b>	5,030,149	5,030,149	5,026,272
Debt Service - Principal	310,000		360,000	Debt Service - Principal	648,193	648,193	587,976
Interest and Fiscal Charges Total Capital Outlay	112,902 73,500		234,008 6,200	Interest and Fiscal Charges Total Capital Outlay	233,130 1,808,468	233,130 1,808,468	294,784 164,600
Transfer to Other Funds	125,506		413,304	Transfer to Other Funds	10,000	10,000	194,530
Total Expenditures and Other Uses	2,221,958		2,678,423	Total Expenditures and Other Uses	7.729.940	7,729,940	6,268,162
	-		-	<u>_</u>			
Name of City: ST. ROSA				Name of City: ST. STEPHEN			
Name of City: ST. ROSA  Adopted Budgets for the following funds:	GF· X SR·		CP·	Name of City: ST. STEPHEN Adopted Budgets for the following funds:	GF: ☐ SR:	Ds: X	CP.
Name of City: ST. ROSA Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:	Name of City: ST. STEPHEN Adopted Budgets for the following funds:	GF: SR:	DS: X	CP: 2004
Adopted Budgets for the following funds:		DS: 2003 Amended	_	Adopted Budgets for the following funds:	GF: SR: SR: 2003 Budget	DS: X 2003 Amended	_
·	2003 Budget	2003	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003	2003 Amended	2004	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 4,078	2003 Amended	2004 Budget 4,078	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 4,078	2003 Amended	2004 Budget 4,078 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 4,078	2003 Amended	2004 Budget 4,078	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 4,078	2003 Amended	2004 Budget 4,078   2,080	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 4,078  2,080  2,069	2003 Amended	2004 Budget 4,078  2,080  2,069	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 4,078  2,080	2003 Amended	2004 Budget 4,078  2,080  2,069	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget	2003 Amended	2004 Budget  4,695  64,941
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 4,078  2,080  2,069	2003 Amended	2004 Budget 4,078  2,080  2,069	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget	2003 Amended	2004 Budget 4,695 64,941
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 4,078  2,080  2,069	2003 Amended	2004 Budget  4,078 2,080 2,069	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  5,472 43,000	2003 Amended	2004 Budget  4,695  64,941
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  4,078 2,080 2,069	2003 Amended	2004 Budget  4,078 2,080 2,069	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget	2003 Amended	2004 Budget  4,695  64,941 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  4,078 2,080 2,069 8,227	2003 Amended	2004 Budget  4,078 2,080 2,069 8,227	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget 5,472 43,000 1,050 49,522	2003 Amended	2004 Budget 4,695 64,941 750 70,386
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  4,078 2,080 2,069 8,227	2003 Amended	2004 Budget  4,078 2,080 2,069 8,227	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget 5,472 43,000 1,050 49,522	2003 Amended	2004 Budget 4,695 64,941 750 70,386
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  4,078 2,080 2,069 8,227	2003 Amended	2004 Budget  4,078 2,080 2,069 8,227	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget 5,472 43,000 1,050 49,522	2003 Amended	2004 Budget 4,695 64,941 750 70,386
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  4,078 2,080 2,069 8,227	2003 Amended	2004 Budget  4,078 2,080 2,069 8,227	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget 5,472 43,000 1,050 49,522	2003 Amended	2004 Budget 4,695 64,941 750 70,386
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  4,078 2,080 2,069 8,227	2003 Amended	2004 Budget  4,078 2,080 2,069 8,227	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  5,472 43,000 1,050 49,522 49,522	2003 Amended	2004 Budget 4,695 64,941 750 70,386
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  4,078 2,080 2,069 8,227  1,500	2003 Amended	2004 Budget  4,078 2,080 2,069 8,227  1,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  5,472 43,000 1,050 49,522 20,028	2003 Amended	2004 Budget 4,695 64,941 750 70,386 70,386
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  4,078 2,080 2,069 8,227	2003 Amended	2004 Budget  4,078 2,080 2,069 8,227	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  5,472 43,000 1,050 49,522 49,522	2003 Amended	2004 Budget 4,695 64,941 750 70,386
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  4,078 2,080 2,069 8,227  1,500 1,727	2003 Amended	2004 Budget  4,078 2,080 2,069 8,227  1,500 1,727	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  5,472 43,000 1,050 49,522 20,028 6,000	2003 Amended	2004 Budget 4,695 64,941 750 70,386 70,386
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  4,078 2,080 2,069 8,227 8,227 1,500 1,727 2,000	2003 Amended	2004 Budget  4,078 2,080 2,069 8,227 8,227 1,500 1,727 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  5,472 43,000 1,050 49,522 20,028 6,000 92,117 20,000 3,000	2003 Amended	2004 Budget  4,695 64,941 750 70,386 10,500 115,500 15,000 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  4,078 2,080 2,069 8,227 8,227 1,500 1,727 2,000 3,000	2003 Amended	2004 Budget  4,078 2,080 2,069 8,227 8,227 1,500 1,727 2,000 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  5,472 43,000 1,050 49,522 20,028 6,000 92,117 20,000 3,000 4,000	2003 Amended	2004 Budget  4,695 64,941 750 70,386 10,500 115,500 15,000 3,000 6,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  4,078 2,080 2,069 8,227 8,227 1,500 1,727 2,000	2003 Amended	2004 Budget  4,078 2,080 2,069 8,227 8,227  1,500 1,727 2,000 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  5,472 43,000 1,050 49,522 20,028 6,000 92,117 20,000 3,000	2003 Amended	2004 Budget  4,695 64,941 750 70,386 10,500 115,500 15,000 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  4,078 2,080 2,069 8,227 8,227 1,500 1,727 2,000 3,000	2003 Amended	2004 Budget  4,078 2,080 2,069 8,227 8,227 1,500 1,727 2,000 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  5,472 43,000 1,050 49,522 20,028 6,000 92,117 20,000 3,000 4,000	2003 Amended	2004 Budget  4,695 64,941 750 70,386 10,500 115,500 15,000 3,000 6,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  4,078 2,080 2,069 8,227  1,500 1,727 2,000 3,000	2003 Amended	2004 Budget  4,078 2,080 2,069 8,227  1,500 1,727 2,000 3,000 8,227  8,227	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  5,472 43,000 1,050 49,522 20,028 6,000 92,117 20,000 3,000 4,000	2003 Amended	2004 Budget  4,695 64,941 750 70,386 10,500 115,500 15,000 3,000 6,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  4,078 2,080 2,069 8,227 8,227 3,000 3,000 8,227	2003 Amended	2004 Budget  4,078 2,080 2,069 8,227  1,500 1,727 2,000 3,000 8,227 8,227	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  5,472 43,000 1,050 49,522 20,028 6,000 92,117 20,000 3,000 4,000 145,145 27,000	2003 Amended	2004 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  4,078 2,080 2,069 8,227  1,500 1,727 2,000 3,000 8,227	2003 Amended	2004 Budget  4,078 2,080 2,069 8,227  1,500 1,727 2,000 3,000 8,227  8,227	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  5,472 43,000 1,050 49,522 49,522 20,028 6,000 92,117 20,000 3,000 4,000 145,145	2003 Amended	2004 Budget  4,695 64,941 750 70,386 70,386 10,500 115,500 15,000 3,000 6,000 150,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  4,078 2,080 2,069 8,227 8,227 3,000 3,000 8,227 3,000	2003 Amended	2004 Budget  4,078 2,080 2,069 8,227  1,500 1,727 2,000 3,000 8,227  8,227	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  5,472 43,000 1,050 49,522 49,522 20,028 6,000 92,117 20,000 3,000 4,000 145,145 27,000	2003 Amended	2004 Budget

Name of City: STACY   Name of City: Stack
Revenues:         2003 Budget         2003 Amended         2004 Budget         Revenues:         2003 Revenues:         2003 Budget         2003 Amended         2003 Budget         2003 Bu
Revenues:         Budget         Amended         Budget         Revenues:         Budget         Amended         Budget           Property Taxes         5,350         4,106         5,109         Property Taxes         87,088         87,088         99           Tax Increments
Property Taxes   5,350   4,106   5,109   Property Taxes   87,088   87,088   99.
Tax Increments          Tax Increments
Special Assessments         —         —         —         Special Assessments         —         —           Licenses and Permits         50         —         —         Licenses and Permits         5,500         5,500         2.5           Federal Grants         —         Federal Grants         —
Licenses and Permits         50
Federal Grants
State General Purpose Aid         13,868         14,116         12,891         State General Purpose Aid         138,749         138,749         12,000           State Categorical Aid
State Categorical Aid
Grants from County/Other Local Grants         300           Grants from County/Other Local Grants           Charges for Services         36,884         36,800         4,500         4,500         4,500         4,500         4,500         30,00         30,00         20,00         20,00         20,00         20,00         20,00         20,00         20,00         20,00         20,00         20,00         20,00         20,00
Fines and Forfeits
Interest on Investments
Miscellaneous Revenues         100         900
Total Revenues         19,668         19,715         19,000         Total Revenues         287,771         287,771         302           Proceeds from Bond Sales             Transfers from Other Funds         15,000         15,000         20           Total Revenues and Other Sources         19,668         19,715         19,000         Total Revenues and Other Sources         302,771         302,771         324           Current Expenditures         Current Expenditures           General Government         3,800         4,264         4,200         General Government         105,110         105,110         125           Public Safety         4,000         4,367         6,000         Public Safety         105,511         105,511         105           Streets and Highways         8,000         5,068         5,000         Streets and Highways         47,900         47,900         45           Sanitation         1,900         538         1,000         Sanitation         750         750           Health             Health             Culture and Recreation          25         800
Proceeds from Bond Sales
Total Revenues and Other Sources         19.668         19.715         19.000         Total Revenues and Other Sources         302.771         302.771         324           Current Expenditures         Current Expenditures           General Government         3.800         4,264         4.200         General Government         105,110         105,110         129           Public Safety         4,000         4,367         6,000         Public Safety         105,511         105,511         105,511         105           Streets and Highways         8,000         5,068         5,000         Streets and Highways         47,900         47,900         47,900         45           Sanitation         1,900         538         1,000         Sanitation         750         750         750           Health           Health              Culture and Recreation         12,000         12,000         12,000         12,000         12,000         12,000
Current Expenditures         Current Expenditures           General Government         3,800         4,264         4,200         General Government         105,110         105,110         129           Public Safety         4,000         4,367         6,000         Public Safety         105,511         105,511         105           Streets and Highways         8,000         5,068         5,000         Streets and Highways         47,900         47,900         47           Sanitation         1,900         538         1,000         Sanitation         750         750           Health           Health             Culture and Recreation         12,000         12,000         12,000         12,000
Current Expenditures         Current Expenditures           General Government         3,800         4,264         4,200         General Government         105,110         105,110         129           Public Safety         4,000         4,367         6,000         Public Safety         105,511         105,511         105           Streets and Highways         8,000         5,068         5,000         Streets and Highways         47,900         47,900         45           Sanitation         1,900         538         1,000         Sanitation         750         750           Health           Health             Culture and Recreation         12,000         12,000         12,000         12,000         12
General Government         3,800         4,264         4,200         General Government         105,110         105,110         129           Public Safety         4,000         4,367         6,000         Public Safety         105,511         105,511         105,511         105           Streets and Highways         8,000         5,068         5,000         Streets and Highways         47,900         47,900         45           Sanitation         1,900         538         1,000         Sanitation         750         750           Health           Health             Culture and Recreation         12,000         12,000         12,000         12,000
Public Safety         4,000         4,367         6,000         Public Safety         105,511         105,511         105,511         105           Streets and Highways         8,000         5,068         5,000         Streets and Highways         47,900         47,900         45           Sanitation         1,900         538         1,000         Sanitation         750         750           Health           Health              Culture and Recreation         12,000         12,000         12,000         12,000         12
Streets and Highways         8,000         5,068         5,000         Streets and Highways         47,900         47,900         48           Sanitation         1,900         538         1,000         Sanitation         750         750           Health           Health             Culture and Recreation         12,000         12,000         12,000         9
Sanitation         1,900         538         1,000         Sanitation         750         750           Health           Health              Culture and Recreation          25         800         Culture and Recreation         12,000         12,000         12
Culture and Recreation 25 800 Culture and Recreation 12,000 12,000
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Urban & Economic Development & Housing Urban & Economic Development & Housing
Miscellaneous Current Expenditures 1,500 891 1,000 Miscellaneous Current Expenditures 14,500 14,500 15
Total Current Expenditures         19,200         15,153         18,000         Total Current Expenditures         285,771         285,771         300
Debt Service - Principal Debt Service - Principal
Interest and Fiscal Charges Interest and Fiscal Charges
Total Capital Outlay            Total Capital Outlay         17,000         17,000         18           Transfer to Other Funds            Transfer to Other Funds
Total Expenditures and Other Uses 19,200 15,153 18,000 Total Expenditures and Other Uses 302,771 302,771 324
Name of City: STAPLES  Adopted Budgets for the following funds: GF: X SR: X DS: X CP: Adopted Budgets for the following funds: GF: X SR: X DS: X CP:   2003 2004 2004 2003 2000 2000 2000 2000
Revenues: Budget Amended Budget Revenues: Budget Amended Budget
Property Taxes 406,826 406,826 406,826 Property Taxes 208,000 208,000 204
Tax Increments 17,000 17,000 14,587 Tax Increments 18,000 18,000 2
Tax Increments         17,000         17,000         14,587         Tax Increments         18,000         18,000         2           All Other Taxes         107,800         107,800         116,500         All Other Taxes         75,000         75,000         146
Tax Increments 17,000 17,000 14,587 Tax Increments 18,000 18,000 2
Tax Increments         17,000         17,000         14,587         Tax Increments         18,000         18,000         2           All Other Taxes         107,800         107,800         116,500         All Other Taxes         75,000         75,000         146           Special Assessments         99,847         99,847         86,627         Special Assessments         80,000         80,000         72           Licenses and Permits         17,908         17,908         34,008         Licenses and Permits         18,250         18,250         15           Federal Grants           61,704         Federal Grants
Tax Increments         17,000         17,000         14,587         Tax Increments         18,000         18,000         2           All Other Taxes         107,800         107,800         116,500         All Other Taxes         75,000         75,000         146           Special Assessments         99,847         99,847         86,627         Special Assessments         80,000         80,000         72           Licenses and Permits         17,908         17,908         34,008         Licenses and Permits         18,250         18,250         15           Federal Grants           61,704         Federal Grants              State General Purpose Aid         1,055,939         1,055,939         837,242         State General Purpose Aid         377,975         289,000         285
Tax Increments         17,000         17,000         14,587         Tax Increments         18,000         18,000         2           All Other Taxes         107,800         107,800         116,500         All Other Taxes         75,000         75,000         146           Special Assessments         99,847         99,847         86,627         Special Assessments         80,000         80,000         72           Licenses and Permits         17,908         17,908         34,008         Licenses and Permits         18,250         18,250         15           Federal Grants          61,704         Federal Grants              State General Purpose Aid         1,055,939         1,055,939         837,242         State General Purpose Aid         377,975         289,000         289           State Categorical Aid         50,763         50,763         56,763         State Categorical Aid         21,500         21,500         21,500         21
Tax Increments         17,000         17,000         14,587         Tax Increments         18,000         18,000         2           All Other Taxes         107,800         107,800         116,500         All Other Taxes         75,000         75,000         146           Special Assessments         99,847         99,847         86,627         Special Assessments         80,000         80,000         72           Licenses and Permits         17,908         17,908         34,008         Licenses and Permits         18,250         18,250         15           Federal Grants           61,704         Federal Grants             State General Purpose Aid         1,055,939         1,055,939         837,242         State General Purpose Aid         377,975         289,000         28           State Categorical Aid         50,763         50,763         56,763         State Categorical Aid         21,500         21,500         21,500         21           Grants from County/Other Local Grants            Grants from County/Other Local Grants
Tax Increments         17,000         17,000         14,587         Tax Increments         18,000         18,000         2           All Other Taxes         107,800         107,800         116,500         All Other Taxes         75,000         75,000         146           Special Assessments         99,847         99,847         86,627         Special Assessments         80,000         80,000         72           Licenses and Permits         17,908         17,908         34,008         Licenses and Permits         18,250         18,250         15           Federal Grants           61,704         Federal Grants             State General Purpose Aid         1,055,939         1,055,939         837,242         State General Purpose Aid         377,975         289,000         28           State Categorical Aid         50,763         50,763         56,763         State Categorical Aid         21,500         21,500         21,500         21           Grants from County/Other Local Grants            Grants from County/Other Local Grants
Tax Increments         17,000         17,000         14,587         Tax Increments         18,000         18,000         2           All Other Taxes         107,800         107,800         116,500         All Other Taxes         75,000         75,000         146           Special Assessments         99,847         99,847         86,627         Special Assessments         80,000         80,000         72           Licenses and Permits         17,908         17,908         34,008         Licenses and Permits         18,250         18,250         15           Federal Grants          61,704         Federal Grants           51         52
Tax Increments         17,000         17,000         14,587         Tax Increments         18,000         18,000         2           All Other Taxes         107,800         107,800         116,500         All Other Taxes         75,000         75,000         146           Special Assessments         99,847         99,847         86,627         Special Assessments         80,000         80,000         72           Licenses and Permits         17,908         17,908         34,008         Licenses and Permits         18,250         18,250         15           Federal Grants           61,704         Federal Grants              State General Purpose Aid         1,055,939         1,055,939         837,242         State General Purpose Aid         377,975         289,000         285           State Categorical Aid         50,763         50,763         56,763         State Categorical Aid         21,500         21,500         21,500         21,500         21           Charges for Services         190,860         190,860         201,743         Charges for Services         8,000         8,000         15           Fines and Forfeits         28,000         28,000         28,000         Fines an
Tax Increments         17,000         17,000         14,587         Tax Increments         18,000         18,000         2           All Other Taxes         107,800         107,800         116,500         All Other Taxes         75,000         75,000         146           Special Assessments         99,847         99,847         86,627         Special Assessments         80,000         80,000         72           Licenses and Permits         17,908         17,908         34,008         Licenses and Permits         18,250         18,250         15           Federal Grants           61,704         Federal Grants
Tax Increments         17,000         17,000         14,587         Tax Increments         18,000         18,000         2           All Other Taxes         107,800         107,800         116,500         All Other Taxes         75,000         75,000         146           Special Assessments         99,847         99,847         86,627         Special Assessments         80,000         80,000         72           Licenses and Permits         17,908         17,908         34,008         Licenses and Permits         18,250         18,250         15           Federal Grants           61,704         Federal Grants            51,704         Federal Grants             61,704         Federal Grants             61,704         Federal Grants             61,704         Federal Grants         377,975         289,000         289         State Categorical Aid         377,975         289,000         289         State Categorical Aid         21,500         21,500         21,500         21,500         21,500         21,500         21,500         21,500         21,500 <td< td=""></td<>
Tax Increments         17,000         17,000         14,587         Tax Increments         18,000         18,000         2           All Other Taxes         107,800         107,800         116,500         All Other Taxes         75,000         75,000         146           Special Assessments         99,847         99,847         86,627         Special Assessments         80,000         80,000         72           Licenses and Permits         17,908         17,908         34,008         Licenses and Permits         18,250         18,250         15           Federal Grants          61,704         Federal Grants           51         50,763         56,763         State General Purpose Aid         377,975         289,000         289         528         528         528         528         528         528         53         528         53         52         53         52         53         5
Tax Increments         17,000         17,000         14,587         Tax Increments         18,000         18,000         2           All Other Taxes         107,800         107,800         116,500         All Other Taxes         75,000         75,000         146           Special Assessments         99,847         99,847         86,627         Special Assessments         80,000         80,000         75,000
Tax Increments         17,000         17,000         14,587         Tax Increments         18,000         18,000         2           All Other Taxes         107,800         107,800         116,500         All Other Taxes         75,000         75,000         144           Special Assessments         99,847         99,847         86,627         Special Assessments         80,000         80,000         75,000         75,000         75,000         75,000         75,000         75,000         75,000         144         Special Assessments         80,000         80,000         75,000         28         75,000         75,000         28         75,000         28         75,000         28         75,000         21,500         21,500         21,500
Tax Increments         17,000         17,000         14,587         Tax Increments         18,000         18,000         2           All Other Taxes         107,800         107,800         116,500         All Other Taxes         75,000         75,000         146           Special Assessments         99,847         99,847         86,627         Special Assessments         80,000         80,000         75,000         75,000         75,000         75,000         146           Special Assessments         99,847         99,847         86,627         Special Assessments         80,000         80,000         70           Licenses and Permits         17,908         17,908         17,908         16,704         Federal Grants         18,250         18,250         18,250         18
Tax Increments         17,000         17,000         14,587         Tax Increments         18,000         18,000         2           All Other Taxes         107,800         107,800         116,500         All Other Taxes         75,000         75,000         75,000         14,000           Special Assessments         99,847         99,847         86,627         Special Assessments         80,000         80,000         72           Licenses and Permits         17,908         17,908         34,008         Licenses and Permits         18,250         118,250         11           Federal Grants
Tax Increments         17,000         17,000         14,587         Tax Increments         18,000         18,000         2           All Other Taxes         107,800         107,800         116,500         All Other Taxes         75,000         75,000         146           Special Assessments         99,847         99,847         86,627         Special Assessments         80,000         80,000         75,000         75,000         75,000         75,000         146           Special Assessments         99,847         99,847         86,627         Special Assessments         80,000         80,000         70           Licenses and Permits         17,908         17,908         17,908         16,704         Federal Grants         18,250         18,250         18,250         18
Tax Increments         17,000         17,000         14,587         Tax Increments         18,000         18,000         2           All Other Taxes         107,800         107,800         1107,800         110,500         All Other Taxes         75,000         75,000         10,000         2           Special Assessments         99,847         99,847         86,627         Special Assessments         80,000         80,000         72,000         146           Licenses and Permits         17,908         17,908         34,008         Licenses and Permits         18,250         18,250         128,250         128,250         128,250
Tax Increments         17,000         17,000         14,587         Tax Increments         18,000         18,000         2           All Other Taxes         107,800         107,800         116,500         All Other Taxes         75,000         75,000         14,600           Special Assessments         99,847         99,847         86,627         Special Assessments         80,000         80,000         75,000         14,600         75,000         14,600         75,000         14,600         75,000         14,600         75,000         14,600         75,000         14,600         75,000         14,600         75,000         14,600         75,000         14,600         75,000         14,600         75,000         14,600         75,000         14,600         75,000         14,600         75,000         14,600         75,000         12,600         75,000         18,000         20,000         20,000         26,000<
Tax Increments         17,000         17,000         14,587         Tax Increments         18,000         18,000         2           All Other Taxes         107,800         107,800         116,500         All Other Taxes         75,000         75,000         16,000         14           Special Assessments         99,847         99,847         86,627         Special Assessments         80,000         80,000         80,000         18,000         14           Licenses and Permits         17,908         17,908         34,008         Licenses and Permits         18,250         18,250         15           Federal Grants         —         —         61,704         Federal Grants         18,250         21,250         22           State General Purpose Aid         1,055,939         1,055,939         837,242         48         21,250         21,500
Tax Increments
Tax Increments         17,000         17,000         14,587         Tax Increments         18,000         18,000         2           All Other Taxes         107,800         107,800         116,500         All Other Taxes         75,000         75,000         16,000         14           Special Assessments         99,847         99,847         86,627         Special Assessments         80,000         80,000         80,000         16           Licenses and Permits         17,908         17,908         34,008         Licenses and Permits         18,250         18,250         18         15         15         15         15         16         16,704         Federal Grants         18,250         18,250         18         25         15         18         25         15         18         25         15         18         25         15         18         25         15         18         25         15         18         25         15         18         26         18         25         15         18         25         18         25         18         25         18         25         18         25         28         20         25         25         26         25         26         25
Tax Increments
Tax Increments
Tax Increments

Name of City: STEEN				Name of City: STEPHEN			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	16,000	11,300	11,300	Property Taxes	110,000	110,000	114,500
Tax Increments				Tax Increments			
All Other Taxes Special Assessments	10,000	8,700	8,700	All Other Taxes Special Assessments	27,000	27,000	2 000
Licenses and Permits	10,000	3,700	6,700	Licenses and Permits	1,000	1,000	3,000 1,000
Federal Grants				Federal Grants			
State General Purpose Aid	18,000	21,400	21,400	State General Purpose Aid	152,362	152,362	128,001
State Categorical Aid	500			State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	50,000	48,500	48,500	Charges for Services Fines and Forfeits	2,000	2,000	1,000
Interest on Investments	2,000	2,400	2,400	Interest on Investments	6,000	6,000	5,000
Miscellaneous Revenues	1,000	2,500	2,500	Miscellaneous Revenues	42,000	42,000	7,200
Total Revenues	97,500	94,800	94,800	<b>Total Revenues</b>	340,362	340,362	259,701
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	46,288	46,288	34,500
Total Revenues and Other Sources	97,500	94,800	94,800	<b>Total Revenues and Other Sources</b>	386,650	386,650	294,201
Current Expenditures				Current Expenditures			
General Government	13,500	14,900	15,000	General Government	138,400	138,400	65,800
Public Safety	7,500	7,500	7,500	Public Safety	34,050	34,050	36,550
Streets and Highways	6,000	8,500	8,500	Streets and Highways	90,200	90,200	84,200
Sanitation	55,000	32,000	32,000	Sanitation			
Health	700	800	3 200	Health	44.500	44.500	20.000
Culture and Recreation Urban & Economic Development & Housing	3,500	3,200	3,200	Culture and Recreation Urban & Economic Development & Housing	44,500	44,500	39,000
Miscellaneous Current Expenditures	3,500	4,200	4,200	Miscellaneous Current Expenditures	12,500	12,500	17,500
Total Current Expenditures	89,700	71,100	71,200	Total Current Expenditures	319,650	319,650	243,050
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges		1,100	1,100	Interest and Fiscal Charges			
Total Capital Outlay		50,800		Total Capital Outlay	67,000	67,000	50,000
Transfer to Other Funds		122 000		Transfer to Other Funds		205 550	
Total Expenditures and Other Uses	89,700	123,000	72,300	Total Expenditures and Other Uses	386,650	386,650	293,050
Name of City: STEWART  Adopted Budgets for the following funds:	GF: X SR:	DS: X 2003	CP:	Name of City: STEWARTVILLE Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2003	CP: X 2004
•			_	·	_		_
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget 243,147	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 821,718 270,793	2003 Amended 821,718 270,793	2004 Budget 969,688 198,793
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 200,965	2003 Amended 197,850	2004 Budget 243,147 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 821,718 270,793 24,000	2003 Amended 821,718 270,793 24,000	2004 Budget 969,688 198,793 95,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 200,965	2003 Amended 197,850 	2004 Budget 243,147 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 821,718 270,793 24,000 129,186	2003 Amended 821,718 270,793 24,000 129,186	2004 Budget 969,688 198,793 95,000 104,950
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 200,965	2003 Amended 197,850	2004 Budget 243,147 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 821,718 270,793 24,000 129,186 12,500	2003 Amended 821,718 270,793 24,000 129,186 19,889	2004 Budget 969,688 198,793 95,000 104,950 23,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 200,965	2003 Amended 197,850 	2004 Budget 243,147 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 821,718 270,793 24,000 129,186	2003 Amended 821,718 270,793 24,000 129,186	2004 Budget 969,688 198,793 95,000 104,950
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 200,965  1,950	2003 Amended 197,850  4,600  176,627	2004 Budget 243,147  2,300  176,627	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 821,718 270,793 24,000 129,186 12,500 103,530 913,110 45,000	2003 Amended 821,718 270,793 24,000 129,186 19,889 106,169 740,517 45,000	2004 Budget 969,688 198,793 95,000 104,950 23,000 61,280 677,723 45,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 200,965  1,950  193,162	2003 Amended  197,850 4,600 176,627	2004 Budget 243,147  2,300  176,627	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 821,718 270,793 24,000 129,186 12,500 103,530 913,110 45,000 36,261	2003 Amended 821,718 270,793 24,000 129,186 19,889 106,169 740,517 45,000 28,843	2004 Budget 969,688 198,793 95,000 104,950 23,000 61,280 677,723 45,000 28,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 200,965  1,950  193,162  30,800	2003 Amended 197,850  4,600  176,627  38,300	2004 Budget  243,147 2,300 176,627 34,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 821,718 270,793 24,000 129,186 12,500 103,530 913,110 45,000 36,261 47,450	2003 Amended 821,718 270,793 24,000 129,186 19,889 106,169 740,517 45,000 28,843 47,450	2004 Budget 969,688 198,793 95,000 104,950 23,000 61,280 677,723 45,000 28,000 47,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  200,965 1,950 193,162 30,800 2,500	2003 Amended  197,850 4,600 176,627 38,300 2,730	2004 Budget  243,147 2,300 176,627 34,300 2,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 821,718 270,793 24,000 129,186 12,500 103,530 913,110 45,000 36,261 47,450 6,000	2003 Amended 821,718 270,793 24,000 129,186 19,889 106,169 740,517 45,000 28,843 47,450 6,000	2004 Budget 969,688 198,793 95,000 104,950 23,000 61,280 677,723 45,000 28,000 47,600 3,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 200,965  1,950  193,162  30,800	2003 Amended 197,850  4,600  176,627  38,300	2004 Budget  243,147 2,300 176,627 34,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 821,718 270,793 24,000 129,186 12,500 103,530 913,110 45,000 36,261 47,450 6,000 47,632	2003 Amended 821,718 270,793 24,000 129,186 19,889 106,169 740,517 45,000 28,843 47,450	2004 Budget 969,688 198,793 95,000 104,950 23,000 61,280 677,723 45,000 28,000 47,600 3,000 41,637
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  200,965 1,950 193,162 30,800 2,500 13,000	2003 Amended  197,850  4,600 176,627 38,300 2,730 10,340	2004 Budget  243,147 2,300 176,627 34,300 2,500 10,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 821,718 270,793 24,000 129,186 12,500 103,530 913,110 45,000 36,261 47,450 6,000	2003 Amended  821,718 270,793 24,000 129,186 19,889 106,169 740,517 45,000 28,843 47,450 6,000 47,641	2004 Budget 969,688 198,793 95,000 104,950 23,000 61,280 677,723 45,000 28,000 47,600 3,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  200,965 1,950 193,162 30,800 2,500 13,000 500	2003 Amended  197,850 4,600 176,627 38,300 2,730 10,340 500	2004 Budget  243,147 2,300 176,627 34,300 2,500 10,000 500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget 821,718 270,793 24,000 129,186 12,500 103,530 913,110 45,000 36,261 47,450 6,000 47,632 251,124	2003 Amended  821,718 270,793 24,000 129,186 19,889 106,169 740,517 45,000 28,843 47,450 6,000 47,641 247,486	2004 Budget  969,688 198,793 95,000 104,950 23,000 61,280 677,723 45,000 28,000 47,600 3,000 41,637 873,521
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  200,965 1,950 193,162 30,800 2,500 13,000 500 442,877	2003 Amended  197,850  4,600 176,627 38,300 2,730 10,340 500 430,947	2004 Budget  243,147 2,300 176,627 34,300 2,500 10,000 500 469,374	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget 821,718 270,793 24,000 129,186 12,500 103,530 913,110 45,000 36,261 47,450 6,000 47,632 251,124 2,708,304	2003 Amended  821,718 270,793 24,000 129,186 19,889 106,169 740,517 45,000 28,843 47,450 6,000 47,641 247,486 2,534,692	2004 Budget  969,688 198,793 95,000 104,950 23,000 61,280 677,723 45,000 28,000 47,600 3,000 41,637 873,521 3,169,192
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  200,965 1,950 193,162 30,800 2,500 13,000 500 442,877	2003 Amended  197,850  4,600 176,627 38,300 2,730 10,340 500 430,947	2004 Budget  243,147 2,300 176,627 34,300 2,500 10,000 500 469,374	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  821,718 270,793 24,000 129,186 12,500 103,530 913,110 45,000 36,261 47,450 6,000 47,632 251,124 2,708,304	2003 Amended  821,718 270,793 24,000 129,186 19,889 106,169 740,517 45,000 28,843 47,450 6,000 47,641 247,486 2,534,692	2004 Budget  969,688 198,793 95,000 104,950 23,000 61,280 677,723 45,000 28,000 47,600 3,000 41,637 873,521 3,169,192
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  200,965 1,950 193,162 30,800 2,500 13,000 500  442,877	2003 Amended  197,850  4,600 176,627 38,300 2,730 10,340 500 430,947	2004 Budget  243,147 2,300 176,627 34,300 2,500 10,000 500 469,374	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  821,718 270,793 24,000 129,186 12,500 103,530 913,110 45,000 36,261 47,450 6,000 47,632 251,124 2,708,304 50,017	2003 Amended  821,718 270,793 24,000 129,186 19,889 106,169 740,517 45,000 28,843 47,450 6,000 47,641 247,486 2,534,692 50,017	2004 Budget  969,688 198,793 95,000 104,950 23,000 61,280 677,723 45,000 28,000 47,600 3,000 41,637 873,521 3,169,192 50,017
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  200,965 1,950 193,162 30,800 2,500 13,000 500  442,877	2003 Amended  197,850  4,600 176,627 38,300 2,730 10,340 500 430,947	2004 Budget  243,147 2,300 176,627 34,300 2,500 10,000 500 469,374	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  821,718 270,793 24,000 129,186 12,500 103,530 913,110 45,000 36,261 47,450 6,000 47,632 251,124 2,708,304 50,017	2003 Amended  821,718 270,793 24,000 129,186 19,889 106,169 740,517 45,000 28,843 47,450 6,000 47,641 247,486 2,534,692 50,017	2004 Budget  969,688 198,793 95,000 104,950 23,000 61,280 677,723 45,000 28,000 47,600 3,000 41,637 873,521 3,169,192 50,017
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  200,965 1,950 193,162 30,800 2,500 13,000 500 442,877 442,877	2003 Amended  197,850  4,600  176,627  38,300 2,730 10,340 500 430,947  430,947  106,778 167,964	2004 Budget  243,147 2,300 176,627 34,300 2,500 10,000 500 469,374 469,374	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  821,718 270,793 24,000 129,186 12,500 103,530 913,110 45,000 36,261 47,450 6,000 47,632 251,124 2,708,304 50,017 2,758,321	2003 Amended  821,718 270,793 24,000 129,186 19,889 106,169 740,517 45,000 28,843 47,450 6,000 47,641 247,486 2,534,692 50,017 2,584,709	2004 Budget  969,688 198,793 95,000 104,950 23,000 61,280 677,723 45,000 28,000 47,600 3,000 41,637 873,521 3,169,192 50,017 3,219,209
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  200,965 1,950 193,162 30,800 2,500 13,000 500 442,877 442,877 108,059 168,875 124,120	2003 Amended  197,850  4,600  176,627  38,300 2,730 10,340 500 430,947  430,947  106,778 167,964 129,325	2004 Budget  243,147  2,300  176,627  34,300 2,500 10,000 500 469,374  469,374  108,719 177,120 136,525	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  821,718 270,793 24,000 129,186 12,500 103,530 913,110 45,000 36,261 47,450 6,000 47,632 251,124 2,708,304 50,017 2,758,321  302,995 521,362 418,827	2003 Amended  821,718 270,793 24,000 129,186 19,889 106,169 740,517 45,000 28,843 47,450 6,000 47,641 247,486 2,534,692 50,017 2,584,709  276,291 499,478 419,513	2004 Budget  969,688 198,793 95,000 104,950 23,000 61,280 677,723 45,000 28,000 47,600 3,000 41,637 873,521 3,169,192 50,017 3,219,209  298,211 438,505 372,291
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  200,965 1,950 193,162 30,800 2,500 13,000 500 442,877 442,877 108,059 168,875 124,120 3,770	2003 Amended  197,850  4,600  176,627  38,300 2,730 10,340 500 430,947  430,947  106,778 167,964 129,325 2,015	2004 Budget  243,147 2,300 176,627 34,300 2,500 10,000 500 469,374 469,374  108,719 177,120 136,525 3,775	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  821,718 270,793 24,000 129,186 12,500 103,530 913,110 45,000 36,261 47,450 6,000 47,632 251,124 2,708,304 50,017 2.758,321  302,995 521,362 418,827 5,980	2003 Amended  821,718 270,793 24,000 129,186 19,889 106,169 740,517 45,000 28,843 47,450 6,000 47,641 247,486 2,534,692 50,017 2,584,709  276,291 499,478 419,513 2,853	2004 Budget  969,688 198,793 95,000 104,950 23,000 61,280 677,723 45,000 28,000 47,600 3,000 41,637 873,521 3,169,192 50,017 3,219,209  298,211 438,505 372,291 2,628
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  200,965 1,950 193,162 30,800 2,500 13,000 500 442,877 108,059 168,875 124,120 3,770	2003 Amended  197,850 4,600 176,627 38,300 2,730 10,340 500 430,947 430,947  106,778 167,964 129,325 2,015	2004 Budget  243,147 2,300 176,627 34,300 2,500 10,000 500 469,374 469,374  108,719 177,120 136,525 3,775	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  821,718 270,793 24,000 129,186 12,500 103,530 913,110 45,000 36,261 47,450 6,000 47,632 251,124 2,708,304 50,017 2,758,321  302,995 521,362 418,827 5,980 1,500	2003 Amended  821,718 270,793 24,000 129,186 19,889 106,169 740,517 45,000 28,843 47,450 6,000 47,641 247,486 2,534,692 50,017 2,584,709  276,291 499,478 419,513 2,853 1,500	2004 Budget  969,688 198,793 95,000 104,950 23,000 61,280 677,723 45,000 28,000 47,600 3,000 41,637 873,521 3,169,192 50,017 3,219,209  298,211 438,505 372,291 2,628 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  200,965 1,950 193,162 30,800 2,500 13,000 500 442,877 442,877  108,059 168,875 124,120 3,770	2003 Amended  197,850 4,600 176,627 38,300 2,730 10,340 500 430,947 430,947  106,778 167,964 129,325 2,015	2004 Budget  243,147 2,300 176,627 34,300 2,500 10,000 500 469,374 469,374  108,719 177,120 136,525 3,775	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  821,718 270,793 24,000 129,186 12,500 103,530 913,110 45,000 36,261 47,450 6,000 47,632 251,124 2,708,304 50,017 2.758,321  302,995 521,362 418,827 5,980 1,500 524,106	2003 Amended  821,718 270,793 24,000 129,186 19,889 106,169 740,517 45,000 28,843 47,450 6,000 47,641 247,486 2,534,692 50,017 2,584,709  276,291 499,478 419,513 2,853 1,500 443,423	2004 Budget  969,688 198,793 95,000 104,950 23,000 61,280 677,723 45,000 28,000 47,600 3,000 41,637 873,521 3,169,192 50,017 3,219,209  298,211 438,505 372,291 2,628 1,500 480,980
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  200,965 1,950 193,162 30,800 2,500 13,000 500 442,877 108,059 168,875 124,120 3,770	2003 Amended  197,850 4,600 176,627 38,300 2,730 10,340 500 430,947 430,947  106,778 167,964 129,325 2,015	2004 Budget  243,147 2,300 176,627 34,300 2,500 10,000 500 469,374 469,374  108,719 177,120 136,525 3,775	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  821,718 270,793 24,000 129,186 12,500 103,530 913,110 45,000 36,261 47,450 6,000 47,632 251,124 2,708,304 50,017 2,758,321  302,995 521,362 418,827 5,980 1,500 524,106 87,835	2003 Amended  821,718 270,793 24,000 129,186 19,889 106,169 740,517 45,000 28,843 47,450 6,000 47,641 247,486 2,534,692 50,017 2,584,709  276,291 499,478 419,513 2,853 1,500 443,423 72,835	2004 Budget  969,688 198,793 95,000 104,950 23,000 61,280 677,723 45,000 28,000 41,637 873,521 3,169,192 50,017 3,219,209  298,211 438,505 372,291 2,628 1,500 480,980 141,581
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  200,965 1,950 193,162 30,800 2,500 13,000 500 442,877 442,877 108,059 168,875 124,120 3,770	2003 Amended  197,850 4,600 176,627 38,300 2,730 10,340 500 430,947 430,947  106,778 167,964 129,325 2,015	2004 Budget  243,147 2,300 176,627 34,300 2,500 10,000 500 469,374 469,374  108,719 177,120 136,525 3,775	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  821,718 270,793 24,000 129,186 12,500 103,530 913,110 45,000 36,261 47,450 6,000 47,632 251,124 2,708,304 50,017 2.758,321  302,995 521,362 418,827 5,980 1,500 524,106	2003 Amended  821,718 270,793 24,000 129,186 19,889 106,169 740,517 45,000 28,843 47,450 6,000 47,641 247,486 2,534,692 50,017 2,584,709  276,291 499,478 419,513 2,853 1,500 443,423	2004 Budget  969,688 198,793 95,000 104,950 23,000 61,280 677,723 45,000 28,000 47,600 3,000 41,637 873,521 3,169,192 50,017 3,219,209  298,211 438,505 372,291 2,628 1,500 480,980
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  200,965 1,950 193,162 30,800 2,500 13,000 442,877 442,877  108,059 168,875 124,120 3,770 404,824 10,000	2003 Amended  197,850 4,600 176,627 38,300 2,730 10,340 500 430,947 430,947  106,778 167,964 129,325 2,015 406,082 10,000	2004 Budget  243,147 2,300 176,627 34,300 2,500 10,000 500 469,374 469,374  108,719 177,120 136,525 3,775 426,139 24,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  821,718 270,793 24,000 129,186 12,500 103,530 913,110 45,000 36,261 47,450 6,000 47,632 251,124 2,708,304 50,017 2,758,321  302,995 521,362 418,827 5,980 1,500 524,106 87,835 6,500 1,869,105 409,898	2003 Amended  821,718 270,793 24,000 129,186 19,889 106,169 740,517 45,000 28,843 47,450 6,000 47,641 247,486 2,534,692 50,017 2,584,709  276,291 499,478 419,513 2,853 1,500 443,423 72,835 6,500 1,722,393 409,898	2004 Budget  969,688 198,793 95,000 104,950 23,000 61,280 677,723 45,000 28,000 47,600 3,000 41,637 873,521 3,169,192 50,017 3,219,209  298,211 438,505 372,291 2,628 1,500 480,980 141,581 6,500 1,742,196 1,076,405
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  200,965 1,950 193,162 30,800 2,500 13,000 500 442,877 442,877  108,059 168,875 124,120 3,770 404,824 10,000 16,303	2003 Amended  197,850 4,600 176,627 38,300 2,730 10,340 500 430,947 430,947  106,778 167,964 129,325 2,015 406,082 10,000 14,865	2004 Budget  243,147 2,300 176,627 34,300 2,500 10,000 500 469,374 469,374  108,719 177,120 136,525 3,775 426,139 24,400 18,835	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  821,718 270,793 24,000 129,186 12,500 103,530 913,110 45,000 36,261 47,450 6,000 47,632 251,124 2,708,304 50,017 2.758,321  302,995 521,362 418,827 5,980 1,500 524,106 87,835 6,500 1,869,105 409,898 216,359	2003 Amended  821,718 270,793 24,000 129,186 19,889 106,169 740,517 45,000 28,843 47,450 6,000 47,641 247,486 2,534,692 50,017 2,584,709  276,291 499,478 419,513 2,853 1,500 443,423 72,835 6,500 1,722,393 409,898 216,359	2004 Budget  969,688 198,793 95,000 104,950 23,000 61,280 677,723 45,000 28,000 47,600 3,000 41,637 873,521 3,169,192 50,017 3,219,209  298,211 438,505 372,291 2,628 1,500 480,980 141,581 6,500 1,742,196 1,076,405 171,178
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  200,965 1,950 193,162 30,800 2,500 13,000 500 442,877 442,877  108,059 168,875 124,120 3,770 404,824 10,000 16,303	2003 Amended  197,850 4,600 176,627 38,300 2,730 10,340 500 430,947 430,947  106,778 167,964 129,325 2,015 406,082 10,000 14,865	2004 Budget  243,147 2,300 176,627 34,300 2,500 10,000 500 469,374 469,374  108,719 177,120 136,525 3,775 426,139 24,400 18,835	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  821,718 270,793 24,000 129,186 12,500 103,530 913,110 45,000 36,261 47,450 6,000 47,632 251,124 2,708,304 50,017 2.758,321  302,995 521,362 418,827 5,980 1,500 524,106 87,835 6,500 1,869,105 409,898 216,359 382,462	2003 Amended  821,718 270,793 24,000 129,186 19,889 106,169 740,517 45,000 28,843 47,450 6,000 47,641 247,486 2,534,692 50,017 2,584,709  276,291 499,478 419,513 2,853 1,500 443,423 72,835 6,500 1,722,393 409,898 216,359 355,462	2004 Budget  969,688 198,793 95,000 104,950 23,000 61,280 677,723 45,000 28,000 47,600 3,000 41,637 873,521 3,169,192 50,017 3,219,209  298,211 438,505 372,291 2,628 1,500 480,980 141,581 6,500 1,742,196 1,076,405
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  200,965 1,950 193,162 30,800 2,500 13,000 500 442,877 442,877  108,059 168,875 124,120 3,770 404,824 10,000 16,303	2003 Amended  197,850 4,600 176,627 38,300 2,730 10,340 500 430,947 430,947  106,778 167,964 129,325 2,015 406,082 10,000 14,865	2004 Budget  243,147 2,300 176,627 34,300 2,500 10,000 500 469,374 469,374  108,719 177,120 136,525 3,775 426,139 24,400 18,835	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  821,718 270,793 24,000 129,186 12,500 103,530 913,110 45,000 36,261 47,450 6,000 47,632 251,124 2,708,304 50,017 2.758,321  302,995 521,362 418,827 5,980 1,500 524,106 87,835 6,500 1,869,105 409,898 216,359	2003 Amended  821,718 270,793 24,000 129,186 19,889 106,169 740,517 45,000 28,843 47,450 6,000 47,641 247,486 2,534,692 50,017 2,584,709  276,291 499,478 419,513 2,853 1,500 443,423 72,835 6,500 1,722,393 409,898 216,359	2004 Budget  969,688 198,793 95,000 104,950 23,000 61,280 677,723 45,000 28,000 47,600 3,000 41,637 873,521 3,169,192 50,017 3,219,209  298,211 438,505 372,291 2,628 1,500 480,980 141,581 6,500 1,742,196 1,076,405 171,178

Name of City: STILLWATER				Name of City: STOCKTON			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	4,273,490	4,273,490	4,727,714	Property Taxes	74,000		75,026
Tax Increments All Other Taxes		96,180	402,000	Tax Increments All Other Taxes			
Special Assessments	400	400	1,900	Special Assessments	35,700		33,800
Licenses and Permits	656,720	657,620	670,715	Licenses and Permits			
Federal Grants	47,918	47,918	5,200	Federal Grants			
State General Purpose Aid	1,425,361	679,611	672,611	State General Purpose Aid	63,289		54,140
State Categorical Aid Grants from County/Other Local Grants	338,925	338,925 89,200	340,000	State Categorical Aid Grants from County/Other Local Grants			
Charges for Services	89,200 1,987,692	2.109.793	85,213 2,227,480	Charges for Services			
Fines and Forfeits	130,000	130,000	129,000	Fines and Forfeits			
Interest on Investments	64,000	60,000	45,000	Interest on Investments			
Miscellaneous Revenues	221,451	148,450	106,800	Miscellaneous Revenues			
Total Revenues	9,235,157	8,631,587	9,413,633	Total Revenues	172,989		162,966
Proceeds from Bond Sales Transfers from Other Funds	2 260 121	2 042 699	2 172 252	Proceeds from Bond Sales Transfers from Other Funds			
	3,360,121	3,042,688	2,173,352				
Total Revenues and Other Sources	12,595,278	11,674,275	11,586,985	Total Revenues and Other Sources	172,989		162,966
Current Expenditures				Current Expenditures			
General Government	1,783,474	1,686,076	1,786,317	General Government	46,800		51,500
Public Safety	3,140,430 1,639,191	3,121,585 1,449,982	3,310,352 1,353,119	Public Safety	9,150 8,500		8,166 8,500
Streets and Highways Sanitation	1,039,191	1,449,982	1,353,119	Streets and Highways Sanitation	8,500		8,500
Health				Health	6,500		6,000
Culture and Recreation	2,237,012	2,160,548	2,316,002	Culture and Recreation	600		600
Urban & Economic Development & Housing			200 400	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	328,929	309,029	388,498	Miscellaneous Current Expenditures	43,360		49,600
Total Current Expenditures Debt Service - Principal	9,129,036	8,727,220	9,154,288	Total Current Expenditures Debt Service - Principal	114,910		124,366
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay	1,924,909	1,703,940	788,725	Total Capital Outlay	22,379		4,800
Transfer to Other Funds	1,541,333	1,458,119	1,643,972	Transfer to Other Funds			
Total Expenditures and Other Uses	12,595,278	11,889,279	11,586,985	Total Expenditures and Other Uses	137,289		129,166
Name of City: STORDEN				Name of City: STRANDQUIST			
Name of City: STORDEN  Adopted Budgets for the following funds:	GF: X SR:	2003	CP: X 2004	Name of City: STRANDQUIST Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:
•	_		_	•	_		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget 113,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended 4,000	2004 Budget 4,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 110,000	2003 Amended	2004 Budget 113,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 4,000	2003 Amended 4,000	2004 Budget 4,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 110,000	2003 Amended	2004 Budget 113,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 4,000	2003 Amended 4,000	2004 Budget 4,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 110,000	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 4,000  7,000	2003 Amended 4,000  7,000	2004 Budget 4,000  7,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 110,000  450  90,599	2003 Amended	2004 Budget 113,000  475  78,651	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 4,000  7,000 1,575 89,524 13,993	2003 Amended 4,000  7,000 1,575 89,524 13,993	2004 Budget 4,000  7,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 110,000  450  90,599	2003 Amended	2004 Budget 113,000  475  78,651	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 4,000  7,000 1,575 89,524 13,993	2003 Amended 4,000  7,000 1,575 89,524 13,993	2004 Budget 4,000  7,000 1,575  13,993
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 110,000  450  90,599	2003 Amended	2004 Budget  113,000 475 78,651	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 4,000  7,000 1,575 89,524 13,993	2003 Amended 4,000  7,000 1,575 89,524 13,993	2004 Budget 4,000  7,000 1,575  13,993
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 110,000  450  90,599	2003 Amended	2004 Budget 113,000  475  78,651	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 4,000  7,000 1,575 89,524 13,993	2003 Amended 4,000  7,000 1,575 89,524 13,993	2004 Budget 4,000  7,000 1,575  13,993
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 110,000  450  90,599  65,000	2003 Amended	2004 Budget  113,000 475 78,651 70,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 4,000  7,000 1,575 89,524 13,993  14,575	2003 Amended 4,000  7,000 1,575 89,524 13,993  14,575	2004 Budget 4,000  7,000 1,575  13,993  14,575
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  110,000  450 90,599 65,000 1,500 4,600	2003 Amended	2004 Budget  113,000 475 78,651 70,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  4,000 7,000 1,575 89,524 13,993 14,575 200 300 1,050	2003 Amended  4,000 7,000 1,575 89,524 13,993 14,575 200	2004 Budget  4,000 7,000 1,575 13,993 14,575 200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  110,000 450 90,599 65,000 1,500 4,600 272,149	2003 Amended	2004 Budget  113,000 475 78,651 70,000 500 5,500 268,126	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  4,000 7,000 1,575 89,524 13,993 14,575 200 300 1,050 132,217	2003 Amended  4,000 7,000 1,575 89,524 13,993 14,575 200 300 1,050 132,217	2004 Budget  4,000 7,000 1,575 13,993 14,575 200 300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  110,000 450 90,599 65,000 1,500 4,600 272,149	2003 Amended	2004 Budget  113,000 475 78,651 70,000 500 5,500 268,126	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  4,000 7,000 1,575 89,524 13,993 14,575 200 300 1,050 132,217	2003 Amended  4,000 7,000 1,575 89,524 13,993 14,575 200 300 1,050 132,217	2004 Budget  4,000 7,000 1,575 13,993 14,575 200 300 1,050 42,693
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  110,000 450 90,599 65,000 1,500 4,600 272,149	2003 Amended	2004 Budget  113,000 475 78,651 70,000 500 5,500 268,126	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  4,000 7,000 1,575 89,524 13,993 14,575 200 300 1,050 132,217 2,000	2003 Amended  4,000 7,000 1,575 89,524 13,993 14,575 200 300 1,050 132,217 2,000	2004 Budget  4,000 7,000 1,575 13,993 14,575 200 300 1,050 42,693 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  110,000 450 90,599 65,000 1,500 4,600 272,149	2003 Amended	2004 Budget  113,000 475 78,651 70,000 500 5,500 268,126	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  4,000 7,000 1,575 89,524 13,993 14,575 200 300 1,050 132,217	2003 Amended  4,000 7,000 1,575 89,524 13,993 14,575 200 300 1,050 132,217	2004 Budget  4,000 7,000 1,575 13,993 14,575 200 300 1,050 42,693
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  110,000 450 90,599 65,000 1,500 4,600 272,149 272,149	2003 Amended	2004 Budget  113,000 475 78,651 70,000 500 5,500 268,126 268,126	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  4,000 7,000 1,575 89,524 13,993 14,575 200 300 1,050 132,217 2,000 134,217	2003 Amended  4,000 7,000 1,575 89,524 13,993 14,575 200 300 1,050 132,217 2,000 134,217	2004 Budget  4,000 7,000 1,575 13,993 14,575 200 300 1,050 42,693 2,000 44,693
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  110,000 450 90,599 65,000 1,500 4,600 272,149 272,149	2003 Amended	2004 Budget  113,000 475 78,651 70,000 500 5,500 268,126 268,126	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  4,000 7,000 1,575 89,524 13,993 14,575 200 300 1,050 132,217 2,000 134,217	2003 Amended  4,000 7,000 1,575 89,524 13,993 14,575 200 300 1,050 132,217 2,000 134,217	2004 Budget  4,000 7,000 1,575 13,993 14,575 200 300 1,050 42,693 2,000 44,693
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  110,000 450 90,599 65,000 1,500 4,600 272,149 272,149	2003 Amended	2004 Budget  113,000 475 78,651 70,000 500 5,500 268,126 268,126	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  4,000 7,000 1,575 89,524 13,993 14,575 200 300 1,050 132,217 2,000 134,217	2003 Amended  4,000 7,000 1,575 89,524 13,993 14,575 200 300 1,050 132,217 2,000 134,217	2004 Budget  4,000 7,000 1,575 13,993 14,575 200 300 1,050 42,693 2,000 44,693
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  110,000 450 90,599 1,500 4,600 272,149  31,850 10,575	2003 Amended	2004 Budget  113,000 475 78,651 70,000 5,500 268,126 268,126  24,360 11,578	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  4,000 7,000 1,575 89,524 13,993 14,575 200 300 1,050 132,217 2,000 134,217	2003 Amended  4,000 7,000 1,575 89,524 13,993 14,575 200 300 1,050 132,217 2,000 134,217	2004 Budget  4,000 7,000 1,575 13,993 14,575 200 300 1,050 42,693 2,000 44,693  13,230 3,660
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  110,000 450 90,599 1,500 4,600 272,149 272,149  31,850 10,575 33,340	2003 Amended	2004 Budget  113,000 475 78,651 70,000 500 268,126 268,126  24,360 11,578 35,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  4,000 7,000 1,575 89,524 13,993 14,575 200 300 1,050 132,217 2,000 134,217  14,010 4,420 5,100 7,100	2003 Amended  4,000 7,000 1,575 89,524 13,993 14,575 200 300 1,050 132,217 2,000 134,217  14,010 4,420 5,100 7,100	2004 Budget  4,000 7,000 1,575 13,993 14,575 200 300 1,050 42,693 2,000 44,693  13,230 3,660 5,100 7,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  110,000 450 90,599 65,000 1,500 4,600 272,149 272,149  31,850 10,575 33,340 7,320	2003 Amended	2004 Budget  113,000 475 78,651 70,000 5,500 268,126 268,126  24,360 11,578 35,200 5,790	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  4,000 7,000 1,575 89,524 13,993 14,575 200 300 1,050 132,217 2,000 134,217  14,010 4,420 5,100 7,100 2,000	2003 Amended  4,000 7,000 1,575 89,524 13,993 14,575 200 300 1,050 132,217 2,000 134,217  14,010 4,420 5,100 7,100 2,000	2004 Budget  4,000 7,000 1,575 13,993 14,575 200 300 1,050 42,693 2,000 44,693  13,230 3,660 5,100 7,700 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  110,000 450 90,599 65,000 272,149 272,149  31,850 10,575 33,340 7,320	2003 Amended	2004 Budget  113,000 475 78,651 70,000 5,500 268,126 268,126  24,360 11,578 35,200 5,790	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  4,000 7,000 1,575 89,524 13,993 14,575 200 300 1,050 132,217 2,000 134,217  14,010 4,420 5,100 7,100 2,000	2003 Amended  4,000 7,000 1,575 89,524 13,993 14,575 200 300 1,050 132,217 2,000 134,217  14,010 4,420 5,100 7,100 7,100 7,100 2,000	2004 Budget  4,000 7,000 1,575 13,993 14,575 200 300 1,050 42,693 2,000 44,693  13,230 3,660 5,100 7,700 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  110,000 450 90,599 1,500 4,600 272,149  31,850 10,575 33,340 7,320 15,197	2003 Amended	2004 Budget  113,000 475 78,651 70,000 5,500  268,126 268,126  24,360 11,578 35,200 5,790 19,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  4,000 7,000 1,575 89,524 13,993 14,575 200 300 1,050 132,217 2,000 134,217  14,010 4,420 5,100 7,100 2,000 3,500	2003 Amended  4,000 7,000 1,575 89,524 13,993 14,575 200 300 1,050 132,217 2,000 134,217  14,010 4,420 5,100 7,100 2,000 3,500	2004 Budget  4,000 7,000 1,575 13,993 14,575 200 300 1,050 42,693 2,000 44,693  13,230 3,660 5,100 7,700 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  110,000 450 90,599 65,000 272,149 272,149  31,850 10,575 33,340 7,320	2003 Amended	2004 Budget  113,000 475 78,651 70,000 500 268,126 268,126  24,360 11,578 35,200 5,790 19,350 96,278 38,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  4,000 7,000 1,575 89,524 13,993 14,575 200 300 1,050 132,217 2,000 134,217  14,010 4,420 5,100 7,100 2,000	2003 Amended  4,000 7,000 1,575 89,524 13,993 14,575 200 300 1,050 132,217 2,000 134,217  14,010 4,420 5,100 7,100 7,100 7,100 2,000	2004 Budget  4,000 7,000 1,575 13,993 14,575 200 300 1,050 42,693 2,000 44,693  13,230 3,660 5,100 7,700 2,000 3,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  110,000 450 90,599 65,000 1,500 4,600 272,149 272,149  31,850 10,575 33,340 7,320 15,197 98,282 33,500 34,876	2003 Amended	2004 Budget  113,000 475 78,651 70,000 5,500 268,126 268,126  24,360 11,578 35,200 5,790 19,350 96,278 38,500 32,932	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  4,000 7,000 1,575 89,524 13,993 14,575 200 300 1,050 132,217 2,000 134,217  14,010 4,420 5,100 7,100 2,000 36,130 1,100 5,265	2003 Amended  4,000 7,000 1,575 89,524 13,993 14,575 200 300 1,050 132,217 2,000 134,217  14,010 4,420 5,100 7,100 2,000 36,130 1,100 5,265	2004 Budget  4,000 7,000 1,575 13,993 14,575 200 300 1,050 42,693 2,000 44,693  13,230 3,660 5,100 7,700 2,000 3,500 35,190 1,200 5,216
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  110,000 450 90,599 65,000 1,500 4,600 272,149 272,149  31,850 10,575 33,340 7,320 15,197 98,282 33,500 34,876 40,000	2003 Amended	2004 Budget  113,000 475 78,651 70,000 5,500 268,126 268,126  24,360 11,578 35,200 5,790 19,350 96,278 38,500 32,932 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  4,000 7,000 1,575 89,524 13,993 14,575 200 300 1,050 132,217 2,000 134,217  14,010 4,420 5,100 7,100 2,000 3,500 36,130 1,100	2003 Amended  4,000 7,000 1,575 89,524 13,993 14,575 200 300 1,050 132,217 2,000 134,217  14,010 4,420 5,100 7,100 2,000 36,130 1,100	2004 Budget  4,000 7,000 1,575 13,993 14,575 200 300 1,050 42,693 2,000 44,693  13,230 3,660 5,100 7,700 2,000 35,190 1,200 5,216
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  110,000 450 90,599 65,000 1,500 4,600 272,149 272,149  31,850 10,575 33,340 7,320 15,197 98,282 33,500 34,876	2003 Amended	2004 Budget  113,000 475 78,651 70,000 5,500 268,126 268,126  24,360 11,578 35,200 5,790 19,350 96,278 38,500 32,932	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  4,000 7,000 1,575 89,524 13,993 14,575 200 300 1,050 132,217 2,000 134,217  14,010 4,420 5,100 7,100 2,000 36,130 1,100 5,265	2003 Amended  4,000 7,000 1,575 89,524 13,993 14,575 200 300 1,050 132,217 2,000 134,217  14,010 4,420 5,100 7,100 2,000 36,130 1,100 5,265	2004 Budget  4,000 7,000 1,575 13,993 14,575 200 300 1,050 42,693 2,000 44,693  13,230 3,660 5,100 7,700 2,000 3,500 35,190 1,200 5,216

Name of City: STRATHCONA				Name of City: STURGEON LAKE			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	2,100		1,500	Property Taxes	64,600	64,600	73,725
Tax Increments				Tax Increments			
All Other Taxes Special Assessments				All Other Taxes Special Assessments	9,950	9,950	0.050
Licenses and Permits	12		12	Licenses and Permits	5,874	5,874	9,950 7,159
Federal Grants				Federal Grants		5,674	
State General Purpose Aid	3,300		3,473	State General Purpose Aid	13,162	13,162	9,029
State Categorical Aid				State Categorical Aid	3,000	3,000	3,000
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	3,300		3,240	Charges for Services Fines and Forfeits	1,600	1,600	3,320
Interest on Investments				Interest on Investments	500 1,250	500 1,250	500 750
Miscellaneous Revenues	2,000		2,000	Miscellaneous Revenues	27,463	27,463	33,284
Total Revenues	10,712		10,225	Total Revenues	127,399	127,399	140,717
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	10,712		10,225	<b>Total Revenues and Other Sources</b>	127,399	127,399	140,717
Current Expanditures				Commont Franco ditames			
Current Expenditures General Government	700		750	Current Expenditures General Government	36,217	36,217	41,630
Public Safety	7,500		1,500	Public Safety	30,782	30,782	31,587
Streets and Highways	1,000		1,000	Streets and Highways	21,000	21,000	23,750
Sanitation	3,240		3,240	Sanitation	300	300	300
Health				Health			
Culture and Recreation	3,000		3,000	Culture and Recreation	1,100	1,100	1,100
Urban & Economic Development & Housing	1,800		1,500	Urban & Economic Development & Housing	9,000 19,050	9,000 19,050	11,400 21,000
Miscellaneous Current Expenditures  Total Current Expenditures	17,240		10,990	Miscellaneous Current Expenditures  Total Current Expenditures	117,449	117,449	130,767
Debt Service - Principal				Debt Service - Principal	4,000	4,000	4,000
Interest and Fiscal Charges				Interest and Fiscal Charges	5,950	5,950	5,950
Total Capital Outlay				Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	17,240		10,990	Total Expenditures and Other Uses	127,399	127,399	140,717
Name of City: SUNBURG				Name of City: SUNFISH LAKE			
Name of City: SUNBURG Adopted Budgets for the following funds:	GF: X SR: 2003	X DS: 2003	CP: X 2004	Name of City: SUNFISH LAKE Adopted Budgets for the following funds:	GF: SR: 2003	DS: 2003	CP:
•			_	·	_		
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 28,976	2003 Amended 28,976	2004 Budget 32,976	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 247,461	2003 Amended	2004 Budget 274,433
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 28,976 	2003 Amended 28,976	2004 Budget 32,976	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 247,461	2003 Amended	2004 Budget 274,433  175
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 28,976  500	2003 Amended 28,976  946	2004 Budget 32,976  946	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 247,461  175	2003 Amended	2004 Budget 274,433  175
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 28,976 	2003 Amended 28,976	2004 Budget 32,976	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 247,461	2003 Amended 	2004 Budget 274,433  175
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 28,976  500	2003 Amended 28,976  946 20	2004 Budget 32,976  946	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 247,461  175	2003 Amended 	2004 Budget 274,433  175
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 28,976 	2003 Amended 28,976  946 20 132,840 20,130 11,133	2004 Budget  32,976 946 20 20,130 257,308	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 247,461  175  1,125  575	2003 Amended 	2004 Budget 274,433  175  1,125 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 28,976  500 10  23,676 5,354 360	2003 Amended 28,976  946 20 132,840 20,130 11,133 360	2004 Budget  32,976 946 20 20,130 257,308 360	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 247,461  175  1,125  575  750	2003 Amended	2004 Budget 274,433  175  1,125   750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  28,976   500 10   23,676 5,354 360 116,583	2003 Amended 28,976 946 20 132,840 20,130 11,133 360 124,777	2004 Budget  32,976 946 20 20,130 257,308 360 65,907	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 247,461  1,125  575  750 500	2003 Amended	2004 Budget  274,433  175 1,125 750 500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  28,976   500 10   23,676 5,354 360 116,583	2003 Amended  28,976  946 20 132,840 20,130 11,133 360 124,777 27	2004 Budget  32,976 946 20 20,130 257,308 360 65,907	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  247,461  175   1,125   575  750  500  1,200	2003 Amended	2004 Budget  274,433  175 1,125 750 500 1,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  28,976   500 10   23,676 5,354 360 116,583	2003 Amended 28,976 946 20 132,840 20,130 11,133 360 124,777	2004 Budget  32,976 946 20 20,130 257,308 360 65,907	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 247,461  1,125  575  750 500	2003 Amended	2004 Budget  274,433  175 1,125 750 500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  28,976   500 10  23,676  5,354 360 116,583 40,450	2003 Amended  28,976   946 20 132,840 20,130 11,133 360 124,777 27 7,063	2004 Budget  32,976 946 20 20,130 257,308 360 65,907 3,900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  247,461  175   1,125   575  500  1,200  6,000	2003 Amended	2004 Budget  274,433  175 1,125 750 500 1,200 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  28,976 500 10 23,676 5,354 360 116,583 40,450 4,100	2003 Amended  28,976   946  20  132,840  20,130  11,133  360  124,777  27  7,063  9,410	2004 Budget  32,976 946 20 20,130 257,308 360 65,907 3,900 9,410	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  247,461  175 1,125 575 750 500 1,200 6,000	2003 Amended	2004 Budget  274,433  1,125 750 500 1,200 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  28,976 500 10 23,676 5,354 360 116,583 40,450 4,100 220,009	2003 Amended 28,976 946 20 132,840 20,130 11,133 360 124,777 27 7,063 9,410 335,682	2004 Budget  32,976 946 20 20,130 257,308 360 65,907 3,900 9,410 390,957	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  247,461 175 1,125 575 750 500 1,200 6,000 257,786	2003 Amended	2004 Budget  274,433  175 1,125 750 500 1,200 3,000 281,183
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  28,976   500 10  23,676 5,354 360 116,583  40,450 4,100  220,009	2003 Amended  28,976  946 20 132,840 20,130 11,133 360 124,777 27 7,063 9,410 335,682	2004 Budget  32,976 946 20 20,130 257,308 360 65,907 3,900 9,410 390,957	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  247,461  175 1,125 575 750 500 1,200 6,000 257,786	2003 Amended	2004 Budget  274,433 175 1,125 750 500 1,200 3,000 281,183
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  28,976 500 10 23,676 5,354 360 116,583 40,450 4,100 220,009 26,800	2003 Amended  28,976   946  20  132,840  20,130  11,133  360  124,777  27  7,063  9,410  335,682   559,822	2004 Budget  32,976 946 20 20,130 257,308 360 65,907 3,900 9,410 390,957 456,994	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  247,461 175 1,125 575 750 500 1,200 6,000 257,786	2003 Amended	2004 Budget  274,433 175 1,125 750 500 1,200 3,000 281,183
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  28,976 500 10 23,676 5,354 360 116,583 40,450 4,100 220,009 26,800	2003 Amended  28,976   946  20  132,840  20,130  11,133  360  124,777  27  7,063  9,410  335,682   559,822	2004 Budget  32,976 946 20 20,130 257,308 360 65,907 3,900 9,410 390,957 456,994	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  247,461 175 1,125 575 750 500 1,200 6,000 257,786	2003 Amended	2004 Budget  274,433 175 1,125 750 500 1,200 3,000 281,183
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  28,976 500 10 23,676 5,354 360 116,583 40,450 4,100 220,009 26,800 246,809	2003 Amended  28,976  946 20 132,840 20,130 11,133 360 124,777 27 7,063 9,410 335,682 559,822 895,504	2004 Budget  32,976 946 20 20,130 257,308 360 65,907 3,900 9,410 390,957 456,994 847,951	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  247,461 175 1,125 750 500 1,200 6,000 257,786 257,786 81,450 109,286	2003 Amended	2004 Budget  274,433 175 1,125 750 500 1,200 3,000 281,183 281,183
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  28,976 500 10 23,676 5,354 360 116,583 40,450 4,100 220,009 26,800 246,809  25,750 45,000 10,000	2003 Amended  28,976  946 20 132,840 20,130 11,133 360 124,777 27 7,063 9,410 335,682 559,822 895,504	2004 Budget  32,976 946 20 20,130 257,308 360 65,907 3,900 9,410 390,957 456,994 847,951	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  247,461 175 1,125 575 750 500 1,200 6,000 257,786 257,786 81,450 109,286 65,200	2003 Amended	2004 Budget  274,433  175  1,125   750  500  1,200  3,000  281,183   281,183  87,950  108,533  82,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  28,976 500 10 23,676 5,354 360 116,583 40,450 4,100 220,009 26,800 246,809  25,750 45,000 10,000 400	2003 Amended  28,976  946 20 132,840 20,130 11,133 360 124,777 27 7,063 9,410 335,682 559,822 895,504	2004 Budget  32,976 946 20 20,130 257,308 360 65,907 3,900 9,410 390,957 456,994 847,951  29,200 58,700 10,000 698	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  247,461 175 1,125 750 500 1,200 6,000 257,786 257,786 81,450 109,286 65,200 1,500	2003 Amended	2004 Budget  274,433  175  1,125   750  500  1,200  3,000   281,183  87,950  108,533  82,200  1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  28,976 500 10 23,676 5,354 360 116,583 40,450 4,100 220,009 26,800 246,809  25,750 45,000 10,000 400	2003 Amended  28,976  946 20 132,840 20,130 11,133 360 124,777 27 7,063 9,410 335,682 559,822 895,504	2004 Budget  32,976 946 20 20,130 257,308 360 65,907 3,900 9,410 390,957 456,994 847,951  29,200 58,700 10,000 698	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  247,461 175 1,125 575 750 500 1,200 6,000 257,786 257,786 81,450 109,286 65,200	2003 Amended	2004 Budget  274,433  175  1,125   750  500  1,200  3,000  281,183   281,183  87,950  108,533  82,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  28,976 500 10 23,676 5,354 360 116,583 40,450 4,100 220,009 26,800 246,809  25,750 45,000 10,000 400	2003 Amended  28,976  946 20 132,840 20,130 11,133 360 124,777 27 7,063 9,410 335,682 559,822 895,504	2004 Budget  32,976 946 20 20,130 257,308 360 65,907 3,900 9,410 390,957 456,994 847,951  29,200 58,700 10,000 698	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  247,461 175 1,125 575 500 1,200 6,000 257,786 257,786  81,450 109,286 65,200 1,500	2003 Amended	2004 Budget  274,433  175  1,125   750  500  1,200  3,000   281,183  87,950  108,533  82,200  1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  28,976 500 10 23,676 5,354 360 116,583 40,450 4,100 220,009 26,800 246,809  25,750 45,000 10,000 400 1,580	2003 Amended  28,976 946 20 132,840 20,130 11,133 360 124,777 27 7,063 9,410 335,682 559,822 895,504  28,994 58,663 7,124 698 4,943	2004 Budget  32,976 946 20 20,130 257,308 360 65,907 3,900 9,410 390,957 456,994 847,951  29,200 58,700 10,000 698 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  247,461 175 1,125 575 750 500 1,200 6,000 257,786 257,786  81,450 109,286 65,200 1,500	2003 Amended	2004 Budget  274,433  175 1,125 750 500 1,200 3,000 281,183  87,950 108,533 82,200 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  28,976 500 10 23,676 5,354 360 116,583 40,450 4,100 220,009 26,800 246,809  25,750 45,000 10,000 400 1,580 8,772 91,502	2003 Amended  28,976 946 20 132,840 20,130 11,133 360 124,777 27 7,063 9,410 335,682 559,822 895,504  28,994 58,663 7,124 698 4,943 14,732 115,154	2004 Budget  32,976 946 20 20,130 257,308 360 65,907 3,900 9,410 390,957 456,994 847,951  29,200 58,700 10,000 698 5,000 4,732 108,330	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  247,461 175 1,125 575 750 500 1,200 6,000 257,786 257,786  81,450 109,286 65,200 1,500	2003 Amended	2004 Budget  274,433 175 1,125 750 500 1,200 3,000 281,183  87,950 108,533 82,200 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  28,976 500 10 23,676 5,354 360 116,583 40,450 4,100 220,009 26,800 246,809  25,750 45,000 10,000 400 1,580 8,772 91,502 3,000	2003 Amended  28,976 946 20 132,840 20,130 11,133 360 124,777 27 7,063 9,410 335,682 559,822 895,504  28,994 58,663 7,124 698 4,943 115,154 3,000	2004 Budget  32,976 946 20 20,130 257,308 360 65,907 3,900 9,410 390,957 456,994 847,951  29,200 58,700 10,000 698 5,000 4,732 108,330 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  247,461 175 1,125 575 500 1,200 6,000 1,200 6,000 257,786 257,786  81,450 109,286 65,200 1,500 350 257,786 350	2003 Amended	2004 Budget  274,433 175 1,125 750 500 1,200 3,000 281,183 281,183 87,950 108,533 82,200 1,500 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  28,976 500 10 23,676 5,354 360 116,583 40,450 220,009 246,809  25,750 45,000 10,000 400 1,580 8,772 91,502 3,000 8,325	2003 Amended  28,976 946 20 132,840 20,130 11,133 360 124,777 27 7,063 9,410 335,682 559,822 895,504  28,994 58,663 7,124 698 4,943 14,732 115,154 3,000 8,190	2004 Budget  32,976 946 20 20,130 257,308 360 65,907 3,900 9,410 390,957 456,994 847,951  29,200 58,700 10,000 698 5,000 4,732 108,330 3,000 8,055	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  247,461 175 1,125 575 500 1,200 6,000 257,786 257,786  81,450 109,286 65,200 1,500 350 257,786	2003 Amended	2004 Budget  274,433  175  1,125   750  500  1,200  3,000   281,183  87,950  108,533  82,200  1,500   1,000  281,183   1,000  281,183
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  28,976 500 10 23,676 5,354 360 116,583 40,450 220,009 246,809  25,750 45,000 10,000 400 1,580 8,772 91,502 3,000 8,325 185,000	2003 Amended  28,976 946 20 132,840 20,130 11,133 360 124,777 27 7,063 9,410 335,682 895,504  28,994 58,663 7,124 698 4,943 14,732 115,154 3,000 8,190 680,266	2004 Budget  32,976 946 20 20,130 257,308 360 65,907 3,900 9,410 390,957 456,994 847,951  29,200 58,700 10,000 698 5,000 4,732 108,330 3,000 8,055 431,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  247,461 175 1,125 575 500 1,200 6,000 1,200 6,000 257,786 257,786  81,450 109,286 65,200 1,500 350 257,786 350	2003 Amended	2004 Budget  274,433 175 1,125 750 500 1,200 3,000 281,183 281,183  87,950 108,533 82,200 1,500 1,000 281,183
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  28,976 500 10 23,676 5,354 360 116,583 40,450 220,009 246,809  25,750 45,000 10,000 400 1,580 8,772 91,502 3,000 8,325	2003 Amended  28,976 946 20 132,840 20,130 11,133 360 124,777 27 7,063 9,410 335,682 559,822 895,504  28,994 58,663 7,124 698 4,943 14,732 115,154 3,000 8,190	2004 Budget  32,976 946 20 20,130 257,308 360 65,907 3,900 9,410 390,957 456,994 847,951  29,200 58,700 10,000 698 5,000 4,732 108,330 3,000 8,055	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  247,461 175 1,125 575 500 1,200 6,000 257,786 257,786  81,450 109,286 65,200 1,500 350 257,786	2003 Amended	2004 Budget  274,433  175  1,125   750  500  1,200  3,000   281,183  87,950  108,533  82,200  1,500   1,000  281,183    1,000  281,183

Name of City: SWANVILLE				Name of City: TACONITE			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP: X
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	45,000		47,500	Property Taxes	98,691	98,691	103,235
Tax Increments	1,000		600	Tax Increments			
All Other Taxes Special Assessments				All Other Taxes Special Assessments			
Licenses and Permits	2,200		2,200	Licenses and Permits	400	400	400
Federal Grants			_,	Federal Grants			
State General Purpose Aid	82,500		82,500	State General Purpose Aid	138,457	125,178	125,537
State Categorical Aid				State Categorical Aid	29,639	29,639	32,308
Grants from County/Other Local Grants	2,400		2,400	Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	600		600	Charges for Services Fines and Forfeits	25,400	25,400	26,140
Interest on Investments	4,500		4,500	Interest on Investments	59,000	59,000	54,100
Miscellaneous Revenues	10,000		10,000	Miscellaneous Revenues	16,000	16,000	30
Total Revenues	148,200		150,300	Total Revenues	367,587	354,308	341,750
Proceeds from Bond Sales				Proceeds from Bond Sales			·
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	148,200		150,300	<b>Total Revenues and Other Sources</b>	367.587	354,308	341,750
Current Expenditures				Current Expenditures			
General Government	26,000		27,000	General Government	104,590	104,590	109,265
Public Safety	10,000		10,000	Public Safety	36,131	36,131	37,660
Streets and Highways	48,000		48,500	Streets and Highways	53,600	53,600	53,995
Sanitation	18,500		19,500	Sanitation	35,900	35,900	26,900
Health				Health	24,100	24,100	22,000
Culture and Recreation	3,000		3,000	Culture and Recreation	49,080	49,080	49,480
Urban & Economic Development & Housing	20,000		20,000	Urban & Economic Development & Housing Miscellaneous Current Expenditures	44,700	44,700	24,450
Miscellaneous Current Expenditures  Total Current Expenditures	125,500		128,000	Total Current Expenditures	348,101	348,101	323,750
Debt Service - Principal	5,000		5,000	Debt Service - Principal	346,101	340,101	323,730
Interest and Fiscal Charges	1,800		1,800	Interest and Fiscal Charges			
Total Capital Outlay	15,400		15,500	Total Capital Outlay	18,000	18,000	18,000
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	147,700		150,300	Total Expenditures and Other Uses	366,101	366,101	341,750
Name of City: TAMARACK				Name of City: TAOPI			
Name of City: TAMARACK Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:	Name of City: TAOPI Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:
Adopted Budgets for the following funds:			_	Adopted Budgets for the following funds:	_		
•	2003	2003	2004	•	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 7,000	2003 Amended 7,112	2004 Budget 7,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 3,500	2003 Amended 3,500	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	7,000 	2003 Amended 7,112  	7,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 3,500	2003 Amended 3,500 	2004 Budget 4,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	7,000  	2003 Amended 7,112  	2004 Budget 7,000  	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 3,500	2003 Amended 3,500	2004 Budget 4,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	7,000 	2003 Amended 7,112  	2004 Budget 7,000   1,980	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 3,500  700	2003 Amended 3,500  700	2004 Budget 4,500   700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	7,000  	2003 Amended 7,112  	2004 Budget 7,000  	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 3,500	2003 Amended 3,500 	2004 Budget 4,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 7,000   1,980	2003 Amended 7,112 1,980	2004 Budget 7,000   1,980	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 3,500  700  4,300	2003 Amended 3,500 700 4,300	2004 Budget 4,500   700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 7,000   1,980	2003 Amended 7,112 1,980	2004 Budget 7,000   1,980	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  3,500 700 4,300	2003 Amended 3,500 700 4,300	2004 Budget 4,500   700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	7,000 1,980	2003 Amended 7,112 1,980	2004 Budget  7,000 1,980	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  3,500 700 4,300	2003 Amended  3,500 700 4,300	2004 Budget 4,500  700  5,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	7,000    1,980	2003 Amended 7,112 1,980	2004 Budget  7,000 1,980 40	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  3,500 700 4,300 1,000	2003 Amended  3,500 700 4,300 1,000	2004 Budget 4,500  700  5,600  700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  7,000 1,980 30	2003 Amended 7,112 1,980 30	2004 Budget  7,000 1,980 40	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  3,500 700 4,300 1,000	2003 Amended  3,500 700 4,300 1,000	2004 Budget  4,500 700 5,600 700 700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	7,000 1,980 30	2003 Amended 7,112 1,980 30	2004 Budget  7,000 1,980 40	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  3,500 700 4,300 1,000	2003 Amended  3,500 700 4,300 1,000	2004 Budget 4,500  700  5,600  700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  7,000 1,980 30 9,010	2003 Amended 7,112 1,980 30 9,122	2004 Budget  7,000 1,980 40 9,020	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  3,500 700 4,300 1,000 9,500	2003 Amended  3,500 700 4,300 1,000 9,500	2004 Budget  4,500  700 5,600 700 11,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  7,000 1,980 30 9,010	2003 Amended 7,112 1,980 30 9,122	2004 Budget  7,000  1,980 40 9,020	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  3,500 700 4,300 1,000 9,500	2003 Amended  3,500 700 4,300 1,000 9,500	2004 Budget  4,500 5,600 700 700 11,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  7,000 1,980 30 9,010	2003 Amended 7,112 1,980 30 9,122 10,000	2004 Budget  7,000  1,980 40 9,020	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  3,500 700 4,300 1,000 9,500	2003 Amended  3,500 700 4,300 1,000 9,500	2004 Budget  4,500 5,600 700 11,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  7,000 1,980 30 9,010	2003 Amended 7,112 1,980 30 9,122 10,000	2004 Budget  7,000  1,980 40 9,020	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  3,500 700 4,300 1,000 9,500	2003 Amended  3,500 700 4,300 1,000 9,500	2004 Budget  4,500 5,600 700 11,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  7,000 1,980 30 9,010 9,010	2003 Amended 7,112 1,980 30 10,000 19,122	2004 Budget  7,000 1,980 40 9,020 9,020	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  3,500 700 4,300 1,000 9,500	2003 Amended  3,500 700 4,300 1,000  9,500 9,500  1,200 1,000	2004 Budget  4,500 700 5,600 700 11,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  7,000 1,980 30 9,010 9,010	2003 Amended  7,112 1,980 1,980 30 9,122 10,000 19,122  18,050 5,119 241	2004 Budget  7,000 1,980 40 9,020 9,020  18,000 5,200 245	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  3,500 700 4,300 1,000 9,500  1,200	2003 Amended  3,500 700 4,300 1,000 9,500  1,200	2004 Budget  4,500 700 5,600 700 11,500  2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  7,000 1,980 30 9,010 9,010	2003 Amended  7,112 1,980 1,980 30 9,122 10,000 19,122  18,050 5,119 241 300	2004 Budget  7,000 1,980 40 9,020 9,020  18,000 5,200 245 300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  3,500 700 4,300 1,000 9,500  1,200 1,000 4,000	2003 Amended  3,500 700 4,300 1,000 9,500 9,500 1,200 1,000 4,000	2004 Budget  4,500 700 5,600 700 11,500  2,000 1,400 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  7,000 1,980 30 9,010 9,010	2003 Amended  7,112 1,980 1,980 1,980 10,000 19,122 18,050 5,119 241 300	2004 Budget  7,000 1,980 1,980 9,020 9,020  18,000 5,200 245 300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  3,500 700 4,300 1,000 9,500 9,500 1,200 1,000 4,000	2003 Amended  3,500 700 4,300 1,000 9,500  1,200 1,000 4,000	2004 Budget  4,500 700 5,600 700 11,500  2,000 1,400 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  7,000 1,980 30 9,010 9,010	2003 Amended  7,112 1,980 1,980 30 9,122 10,000 19,122  18,050 5,119 241 300 452	2004 Budget  7,000 1,980 40 9,020 9,020  18,000 5,200 245 300 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  3,500 700 4,300 1,000 9,500  1,200 1,000 4,000 1,000	2003 Amended  3,500 700 4,300 1,000  1,200 1,000 4,000 1,000	2004 Budget  4,500 700 5,600 11,500  2,000 1,400 5,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  7,000 1,980 30 9,010 9,010	2003 Amended  7,112 1,980 30 9,122 10,000 19,122  18,050 5,119 241 300 452	2004 Budget  7,000  1,980 1,980 9,020  18,000 5,200 245 300 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  3,500 700 4,300 1,000 9,500  1,200 1,000 4,000 1,000 1,000	2003 Amended  3,500 700 4,300 1,000 9,500  1,200 1,000 4,000 1,000 1,000	2004 Budget  4,500 700 5,600 700 11,500  2,000 1,400 5,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  7,000 1,980 30 9,010 9,010	2003 Amended  7,112 1,980 1,980 30 9,122 10,000 19,122  18,050 5,119 241 300 452	2004 Budget  7,000 1,980 40 9,020 9,020  18,000 5,200 245 300 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  3,500 700 4,300 1,000 9,500  1,200 1,000 4,000 1,000	2003 Amended  3,500 700 4,300 1,000  1,200 1,000 4,000 1,000	2004 Budget  4,500 700 5,600 11,500  2,000 1,400 5,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  7,000 1,980 30 9,010	2003 Amended  7,112 1,980 1,980 30 9,122 10,000 19,122  18,050 5,119 241 300 452	2004 Budget  7,000  1,980 40 9,020  18,000 5,200 245 300 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  3,500 700 4,300 1,000 9,500  1,200 1,000 4,000 1,000 1,000 350	2003 Amended  3,500 700 4,300 1,000 9,500  1,200 1,000 4,000 1,000 1,000 350	2004 Budget  4,500 700 5,600 11,500  2,000 1,400 5,000 1,000 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  7,000 1,980 30 9,010	2003 Amended  7,112 1,980 1,980 30 9,122 10,000 19,122  18,050 5,119 241 300 452 24,162 24,162	2004 Budget  7,000 1,980 40 9,020  18,000 5,200 245 300 500 24,245	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  3,500 700 4,300 1,000 9,500  1,200 1,000 4,000 1,000 350 7,550	2003 Amended  3,500 700 4,300 1,000 9,500  1,200 1,000 4,000 1,000 350 7,550	2004 Budget  4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  7,000 1,980 30 9,010	2003 Amended  7,112 1,980 1,980 30 9,122 10,000 19,122  18,050 5,119 241 300 452 24,162	2004 Budget  7,000  1,980 40 9,020  18,000 5,200 245 300 500 24,245	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  3,500 700 4,300 1,000 9,500  1,200 1,000 4,000 1,000 1,000 1,000	2003 Amended  3,500 700 4,300 1,000 9,500  1,200 1,000 4,000 1,000 350 7,550	2004 Budget  4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  7,000 1,980 30 9,010	2003 Amended  7,112 1,980 1,980 30 9,122 10,000 19,122  18,050 5,119 241 300 452 24,162 24,162	2004 Budget  7,000 1,980 40 9,020  18,000 5,200 245 300 500 24,245	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  3,500 700 4,300 1,000 9,500  1,200 1,000 4,000 1,000 350 7,550	2003 Amended  3,500 700 4,300 1,000 9,500  1,200 1,000 4,000 1,000 350 7,550	2004 Budget  4,500

Name of City: TAUNTON				Name of City: TAYLORS FALLS			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	27,300	27,300	27,300	Property Taxes		464,634	503,393
Tax Increments				Tax Increments			
All Other Taxes Special Assessments				All Other Taxes Special Assessments		2,200	2,500
Licenses and Permits	2,200	2,200	2,200	Licenses and Permits		15,000	17,500
Federal Grants		2,200	2,200	Federal Grants			
State General Purpose Aid	24,492	24,492	21,292	State General Purpose Aid		156,301	121,116
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants		5,500	
Charges for Services Fines and Forfeits				Charges for Services Fines and Forfeits		11,000	12,235
Interest on Investments	4,600	4,600	4,100	Interest on Investments		3,000 13,000	3,000 1,500
Miscellaneous Revenues	7,500	7,500	11,500	Miscellaneous Revenues		10,450	9,900
Total Revenues	66,092	66,092	66,392	Total Revenues		681,085	671,144
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	500	500	500	Transfers from Other Funds		50,500	50,500
<b>Total Revenues and Other Sources</b>	66,592	66,592	66,892	<b>Total Revenues and Other Sources</b>		731,585	721,644
Current Expenditures				Commont Franco ditames			
General Government	12,700	12,700	12,800	Current Expenditures General Government		167,575	180,108
Public Safety	10,637	10,637	10,637	Public Safety		160,733	156,704
Streets and Highways	7,100	7,100	6,950	Streets and Highways		167,984	182,025
Sanitation				Sanitation		2,310	1,500
Health				Health			
Culture and Recreation	708	708	708	Culture and Recreation		10,630	8,630
Urban & Economic Development & Housing	11,160	11,160	12,410	Urban & Economic Development & Housing Miscellaneous Current Expenditures		15,000 42,915	12,750 37,840
Miscellaneous Current Expenditures  Total Current Expenditures	42,305	42,305	43,505	Total Current Expenditures		567,147	579,557
Debt Service - Principal				Debt Service - Principal		115,104	89,664
Interest and Fiscal Charges				Interest and Fiscal Charges		91,605	72,936
Total Capital Outlay				Total Capital Outlay			
Transfer to Other Funds	500	500	500	Transfer to Other Funds			
Total Expenditures and Other Uses	42,805	42,805	44,005	Total Expenditures and Other Uses		773,856	742,157
Name of City: TENNEY				Name of City: TENSTRIKE			
Name of City: TENNEY Adopted Budgets for the following funds:	GF: X SR: 2003	DS: 2003	CP:	Name of City: TENSTRIKE Adopted Budgets for the following funds:	GF: SR: 2003	DS: 2003	CP:
Adopted Budgets for the following funds:			_	Adopted Budgets for the following funds:	_		_
·	2003	2003	2004	·	2003 Budget	2003 Amended	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003	2003	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 1,508	2003 Amended 1,498	2004 Budget 9,502	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 1,508	2003 Amended 1,498	2004 Budget 9,502 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 14,000	2003 Amended 13,346  	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 1,508	2003 Amended 1,498	2004 Budget 9,502	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 14,000	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 1,508	2003 Amended 1,498 	2004 Budget 9,502 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 14,000	2003 Amended 13,346  	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 1,508	2003 Amended 1,498	2004 Budget 9,502 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 14,000	2003 Amended 13,346  	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 1,508   1,728	2003 Amended 1,498    1,444	2004 Budget 9,502   1,438	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 14,000  2,800	2003 Amended 13,346   3,500	2004 Budget 13,350  3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 1,508   1,728	2003 Amended  1,498 1,444	9,502    1,438	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 14,000  2,800	2003 Amended  13,346 3,500	2004 Budget 13,350  3,000 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  1,508 1,728	2003 Amended  1,498 1,444	9,502    1,438	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 14,000  2,800  3,000	2003 Amended  13,346 3,500 2,866	2004 Budget  13,350 3,000 3,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 1,508   1,728	2003 Amended  1,498 1,444	2004 Budget 9,502   1,438  	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 14,000  2,800  3,000	2003 Amended  13,346 3,500 2,866	2004 Budget  13,350 3,000 3,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  1,508 1,728	2003 Amended  1,498 1,444 610	2004 Budget  9,502 1,438	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget 14,000  2,800  3,000	2003 Amended  13,346 3,500 2,866 142	2004 Budget  13,350 3,000 3,000 150
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  1,508 1,728	2003 Amended  1,498 1,444	2004 Budget 9,502   1,438  	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 14,000  2,800  3,000	2003 Amended  13,346 3,500 2,866	2004 Budget  13,350 3,000 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  1,508 1,728 3,236	2003 Amended  1,498 1,444 610 3,552	2004 Budget  9,502 1,438 10,940	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget 14,000  2,800  3,000  19,800	2003 Amended  13,346 3,500 2,866 142 19,854	2004 Budget  13,350 3,000 3,000 150 19,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  1,508 1,728 3,236	2003 Amended  1,498 1,444 610 3,552	2004 Budget  9,502 1,438 10,940	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  14,000 2,800 3,000 19,800 19,800	2003 Amended  13,346 3,500 2,866 142 19,854	2004 Budget  13,350 3,000 3,000 150  19,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  1,508  1,728  3,236	2003 Amended  1,498 1,444 610 3,552	2004 Budget  9,502 1,438 10,940	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  14,000 2,800 3,000 19,800	2003 Amended  13,346 3,500 2,866 142 19,854	2004 Budget  13,350 3,000 3,000 150  19,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  1,508 1,728 3,236 3,236	2003 Amended  1,498 1,444 610 3,552 3,552	2004 Budget  9,502 1,438 10,940 10,940	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  14,000 2,800 3,000 19,800 19,800	2003 Amended  13,346 3,500 2,866 142 19,854 19,854	2004 Budget  13,350 3,000 3,000 150 19,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  1,508 1,728 3,236	2003 Amended  1,498 1,444 610 3,552	2004 Budget  9,502 1,438 10,940	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  14,000 2,800 3,000 19,800 19,800	2003 Amended  13,346 3,500 2,866 142 19,854	2004 Budget  13,350 3,000 3,000 150  19,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  1,508  1,728 3,236 3,236 1,681	2003 Amended  1,498 1,444 610 3,552 3,552	2004 Budget  9,502 1,438 10,940  6,170	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  14,000 2,800 3,000 19,800 19,800 5,000	2003 Amended  13,346 3,500 2,866 142 19,854 19,854 5,160	2004 Budget  13,350 3,000 3,000 150  19,500  5,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  1,508  1,728  3,236  1,681	2003 Amended  1,498 1,444 610 3,552 3,552	2004 Budget  9,502 1,438 10,940  6,170	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  14,000 2,800 3,000 19,800 19,800 5,000 3,000	2003 Amended  13,346 3,500 2,866 142 19,854 19,854 5,160 2,885	2004 Budget  13,350 3,000 3,000 150 19,500 19,500 5,500 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  1,508 1,728 3,236 1,681 1,011 250	2003 Amended  1,498 1,444 610 3,552 3,552 4,832 250	2004 Budget  9,502 1,438 10,940 10,940 6,170 4,020 250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  14,000 2,800 3,000 19,800 19,800 5,000 3,000 6,500 300	2003 Amended  13,346 3,500 2,866 142 19,854 19,854  5,160 2,885 6,324 280	2004 Budget  13,350 3,000 3,000 150 19,500 19,500 5,500 3,000 6,500 300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  1,508 1,728 3,236 1,681 1,011 250	2003 Amended  1,498 1,444 610 3,552 3,552 2,078 4,832 250	2004 Budget  9,502 1,438 10,940  6,170 4,020 250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  14,000 2,800 3,000 19,800  5,000 3,000 6,500 300	2003 Amended  13,346 3,500 2,866 142 19,854 19,854  5,160 2,885 6,324 280	2004 Budget  13,350 3,000 3,000 150 19,500 19,500 3,000 6,500 300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  1,508 1,728 3,236 1,681 1,011 250	2003 Amended  1,498 1,444 610 3,552 3,552  2,078 4,832 250 5,186	2004 Budget  9,502 1,438 10,940  6,170 4,020 250 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  14,000 2,800 3,000 19,800 19,800 5,000 3,000 6,500 300	2003 Amended  13,346 3,500 2,866 142 19,854 19,854 5,160 2,885 6,324 280	2004 Budget  13,350 3,000 3,000 150  19,500  5,500 3,000 6,500 300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  1,508 1,728 3,236 1,681 1,011 250	2003 Amended  1,498 1,444 610 3,552 3,552  2,078 4,832 250 5,186	2004 Budget  9,502 1,438 10,940  6,170 4,020 250 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  14,000 2,800 3,000 19,800 19,800 3,000 6,500 300 500	2003 Amended  13,346 3,500 2,866 142 19,854 19,854 280 1,105	2004 Budget  13,350 3,000 3,000 150  19,500  5,500 3,000 6,500 300 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  1,508 1,728 3,236 3,236 1,681 1,011 250	2003 Amended  1,498 1,444 610 3,552 3,552  2,078 4,832 250 5,186	2004 Budget  9,502 1,438 10,940  6,170 4,020 250 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  14,000 2,800 3,000 19,800 19,800 5,000 3,000 6,500 300	2003 Amended  13,346 3,500 2,866 142 19,854 19,854 5,160 2,885 6,324 280	2004 Budget  13,350 3,000 3,000 150  19,500  5,500 3,000 6,500 300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  1,508 1,728 3,236 1,681 1,011 250 2,942 2,942	2003 Amended  1,498 1,444 610 3,552 3,552 5,186 12,346	2004 Budget  9,502 1,438 10,940 10,940 4,020 250 500 10,940	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  14,000 2,800 3,000 19,800 19,800 5,000 3,000 6,500 300 500 15,300	2003 Amended  13,346 3,500 2,866 142 19,854 19,854  5,160 2,885 6,324 280 1,105 15,754	2004 Budget  13,350 3,000 3,000 150 19,500 19,500 3,000 6,500 3,000 6,500 300 500 15,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  1,508 1,728 3,236 1,681 1,011 250 2,942 2,942	2003 Amended  1,498 1,444 610 3,552 3,552 5,186 12,346	2004 Budget  9,502 1,438 10,940 10,940 4,020 250 500 10,940	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  14,000 2,800 3,000 19,800 19,800 5,000 3,000 6,500 300 500 15,300	2003 Amended  13,346 3,500 2,866 142 19,854 19,854  5,160 2,885 6,324 280 1,105 15,754	2004 Budget  13,350 3,000 3,000 150 19,500 19,500 3,000 6,500 3,000 6,500 300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  1,508 1,728 3,236 1,681 1,011 250 2,942 2,942	2003 Amended  1,498 1,444 610 3,552 3,552 5,186 12,346	2004 Budget  9,502 1,438 10,940 10,940 4,020 250 500 10,940	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  14,000 2,800 3,000 19,800 19,800 5,000 3,000 6,500 300 500 15,300	2003 Amended  13,346 3,500 2,866 142 19,854 19,854  5,160 2,885 6,324 280 1,105 15,754	2004 Budget  13,350 3,000 3,000 150 19,500 19,500 3,000 6,500 3,000 6,500 300 500 15,800

Name of City: THIEF RIVER FALLS				Name of City: THOMSON			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	1,362,109	1,362,109	1,514,103	Property Taxes	72,426	72,426	52,034
Tax Increments	13,900	13,900	14,200	Tax Increments			
All Other Taxes	171,000	171,000	175,000	All Other Taxes			
Special Assessments Licenses and Permits	284,700 78,200	284,700 78,200	251,000 83,200	Special Assessments Licenses and Permits	300	300	200
Federal Grants	25,000	25,000	18,000	Federal Grants	300	300	300
State General Purpose Aid	2,322,979	1,974,766	1,975,815	State General Purpose Aid	16,359	16,359	12,970
State Categorical Aid	361,685	353,685	289,600	State Categorical Aid	10,557	10,337	12,770
Grants from County/Other Local Grants		33,000		Grants from County/Other Local Grants			
Charges for Services	500,050	584,050	733,150	Charges for Services			
Fines and Forfeits	71,000	71,000	74,500	Fines and Forfeits			
Interest on Investments	52,450	52,450	48,800	Interest on Investments	2,500	2,500	2,400
Miscellaneous Revenues	55,300	58,300	45,150	Miscellaneous Revenues			
Total Revenues	5,298,373	5,062,160	5,222,518	Total Revenues	91,585	91,585	67,704
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales	1.040	1.040	
	614,982	687,282	689,975	Transfers from Other Funds	1,840	1,840	7,075
Total Revenues and Other Sources	5.913.355	5,749,442	5,912,493	Total Revenues and Other Sources	93,425	93,425	74,779
Current Expenditures				Current Expenditures			
General Government	565,348	577,688	555,414	General Government	29,625	29,625	34,854
Public Safety	1,726,280	1,727,180	1,729,930	Public Safety	6,000	6,000	6,900
Streets and Highways	790,800	740,200	710,400	Streets and Highways	13,300	13,300	13,300
Sanitation				Sanitation			
Health Culture and Recreation	1,056,414	1,027,964	1,246,687	Health Culture and Recreation	700	700	750
Urban & Economic Development & Housing	149,580	155,940	133,790	Urban & Economic Development & Housing	700	700	750
Miscellaneous Current Expenditures	357,736	329,736	352,736	Miscellaneous Current Expenditures			
Total Current Expenditures	4,646,158	4,558,708	4,728,957	Total Current Expenditures	49,625	49,625	55,804
Debt Service - Principal	749,400	749,400	764,520	Debt Service - Principal	20,000	20,000	8,850
Interest and Fiscal Charges	236,650	236,650	178,740	Interest and Fiscal Charges	3,800	3,800	3,125
Total Capital Outlay	181,050	148,050	160,025	Total Capital Outlay	20,000	20,000	7,000
Transfer to Other Funds	132,475	132,475	133,825	Transfer to Other Funds			
Total Expenditures and Other Uses	5,945,733	5,825,283	5,966,067	<b>Total Expenditures and Other Uses</b>	93,425	93,425	74,779
Name of City: TINT AH				Name of City: TONK A RAY			
Name of City: TINTAH Adopted Budgets for the following funds:	GF: X SR: 2003	DS: 2003	CP:	Name of City: TONKA BAY Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP: X 2004
Adopted Budgets for the following funds:			_	Adopted Budgets for the following funds:	_	DS: 2003 Amended	_
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:	2003	2003 Amended	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 562,131	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 13,000	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 562,131  16,150	2003 Amended	2004 Budget 638,635  150
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 13,000	2003 Amended	2004 Budget 13,745	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 562,131  16,150 94,021	2003 Amended	2004 Budget 638,635
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 13,000  300	2003 Amended	2004 Budget 13,745  300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 562,131  16,150 94,021 1,800	2003 Amended 	2004 Budget 638,635  150 99,171
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 13,000  300  11,600	2003 Amended	2004 Budget 13,745  300  10,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 562,131  16,150 94,021 1,800	2003 Amended	2004 Budget 638,635  150 99,171  1,232
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 13,000  300	2003 Amended	2004 Budget 13,745  300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 562,131  16,150 94,021 1,800	2003 Amended 	2004 Budget  638,635 150 99,171 1,232
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget  13,000 300 11,600 2,900	2003 Amended	2004 Budget 13,745  300  10,800 3,415	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 562,131  16,150 94,021 1,800	2003 Amended	2004 Budget 638,635  150 99,171  1,232
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 13,000  300  11,600 2,900	2003 Amended	2004 Budget 13,745  300  10,800 3,415	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 562,131  16,150 94,021 1,800  4,200	2003 Amended	2004 Budget  638,635 150 99,171 1,232 4,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  13,000 300 11,600 2,900 3,650 28	2003 Amended	2004 Budget  13,745 300 10,800 3,415 4,050 15	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  562,131 16,150 94,021 1,800 4,200 7,600	2003 Amended	2004 Budget  638,635  150 99,171 1,232 4,000 3,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  13,000 300 11,600 2,900 3,650 28 2,600	2003 Amended	2004 Budget  13,745 300 10,800 3,415 4,050 15 2,650	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  562,131 16,150 94,021 1,800 4,200 7,600 12,000 37,000 6,000	2003 Amended	2004 Budget  638,635 150 99,171 1,232 4,000 3,800 13,500 36,000 4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  13,000 300 11,600 2,900 3,650 28 2,600 34,078	2003 Amended	2004 Budget  13,745 300 10,800 3,415 4,050 15 2,650 34,975	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  562,131 16,150 94,021 1,800 4,200 7,600 12,000 37,000 6,000 740,902	2003 Amended	2004 Budget  638,635  150 99,171 1,232 4,000 3,800 13,500 36,000 4,500 800,988
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  13,000 300 11,600 2,900 3,650 28 2,600 34,078	2003 Amended	2004 Budget  13,745 300 10,800 3,415 4,050 15 2,650 34,975	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  562,131 16,150 94,021 1,800 4,200 7,600 12,000 37,000 6,000 740,902	2003 Amended	2004 Budget  638,635 150 99,171 1,232 4,000 3,800 13,500 36,000 4,500 800,988
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  13,000 300 11,600 2,900 3,650 28 2,600 34,078	2003 Amended	2004 Budget  13,745 300 10,800 3,415 4,050 15 2,650 34,975	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  562,131 16,150 94,021 1,800 4,200 7,600 12,000 37,000 6,000 740,902	2003 Amended	2004 Budget  638,635 150 99,171 1,232 4,000 3,800 13,500 36,000 4,500 800,988 146,215
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  13,000 300 11,600 2,900 3,650 28 2,600 34,078	2003 Amended	2004 Budget  13,745 300 10,800 3,415 4,050 15 2,650 34,975	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  562,131 16,150 94,021 1,800 4,200 7,600 12,000 37,000 6,000 740,902	2003 Amended	2004 Budget  638,635 150 99,171 1,232 4,000 3,800 13,500 36,000 4,500 800,988
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  13,000 300 11,600 2,900 3,650 28 2,600 34,078	2003 Amended	2004 Budget  13,745 300 10,800 3,415 4,050 15 2,650 34,975	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  562,131 16,150 94,021 1,800 4,200 7,600 12,000 37,000 6,000 740,902 146,215	2003 Amended	2004 Budget  638,635 150 99,171 1,232 4,000 3,800 13,500 36,000 4,500 800,988 146,215
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  13,000 300 11,600 2,900 3,650 28 2,600 34,078 34,078	2003 Amended	2004 Budget  13,745 300 10,800 3,415 4,050 15 2,650 34,975 34,975	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  562,131 16,150 94,021 1,800 4,200 7,600 12,000 37,000 6,000 740,902 146,215	2003 Amended	2004 Budget  638,635 150 99,171 1,232 4,000 3,800 13,500 36,000 4,500 800,988 146,215
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  13,000 300 11,600 2,900 3,650 28 2,600 34,078 34,078 14,800 2,900	2003 Amended	2004 Budget  13,745 300 10,800 3,415 4,050 15 2,650 34,975 34,975  13,500 3,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  562,131 16,150 94,021 1,800 4,200 7,600 12,000 37,000 6,000 740,902 146,215	2003 Amended	2004 Budget  638,635 150 99,171 1,232 4,000 3,800 13,500 36,000 4,500 800,988 146,215
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  13,000 300 11,600 2,900 3,650 28 2,600 34,078 34,078 14,800 2,900 3,700	2003 Amended	2004 Budget  13,745 300 10,800 3,415 4,050 15 2,650 34,975 34,975  13,500 3,200 3,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  562,131 16,150 94,021 1,800 4,200 7,600 12,000 37,000 6,000 740,902 146,215	2003 Amended	2004 Budget  638,635 150 99,171 1,232 4,000 3,800 13,500 36,000 4,500 800,988 146,215 947,203
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  13,000 300 11,600 2,900 3,650 28 2,600 34,078 34.078 14,800 2,900 3,700 3,500	2003 Amended	2004 Budget  13,745 300 10,800 3,415 4,050 15 2,650 34,975 34,975  13,500 3,200 3,700 3,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  562,131 16,150 94,021 1,800 4,200 7,600 12,000 37,000 6,000 740,902 146,215	2003 Amended	2004 Budget  638,635 150 99,171 1,232 4,000 3,800 13,500 36,000 4,500 800,988 146,215 947,203
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  13,000 300 11,600 2,900 3,650 28 2,600 34,078 34,078  14,800 2,900 3,700 3,500	2003 Amended	2004 Budget  13,745 300 10,800 3,415 4,050 15 2,650 34,975 34,975  13,500 3,200 3,700 3,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  562,131 16,150 94,021 1,800 4,200 7,600 12,000 37,000 6,000 740,902 146,215	2003 Amended	2004 Budget  638,635 150 99,171 1,232 4,000 3,800 13,500 36,000 4,500 800,988 146,215 947,203
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  13,000 300 11,600 2,900 3,650 28 2,600 34,078 34.078 14,800 2,900 3,700 3,500	2003 Amended	2004 Budget  13,745 300 10,800 3,415 4,050 15 2,650 34,975 34,975  13,500 3,200 3,700 3,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  562,131 16,150 94,021 1,800 4,200 7,600 12,000 37,000 6,000 740,902 146,215	2003 Amended	2004 Budget  638,635 150 99,171 1,232 4,000 3,800 13,500 36,000 4,500 800,988 146,215 947,203
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  13,000 300 11,600 2,900 3,650 28 2,600 34,078 34,078 14,800 2,900 3,700 3,500 1,450	2003 Amended	2004 Budget  13,745 300 10,800 3,415 4,050 15 2,650 34,975 34,975  13,500 3,200 3,700 3,800 1,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  562,131 16,150 94,021 1,800 4,200 7,600 12,000 37,000 6,000 740,902 146,215 887,117	2003 Amended	2004 Budget  638,635 150 99,171 1,232 4,000 3,800 13,500 36,000 4,500 800,988 146,215 947,203
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  13,000 300 300 2,900 3,650 28 2,600 34,078 34,078  14,800 2,900 3,700 3,500 1,450	2003 Amended	2004 Budget  13,745 300 10,800 3,415 4,050 15 2,650 34,975 34,975  13,500 3,200 3,700 3,800 1,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  562,131 16,150 94,021 1,800 4,200 7,600 12,000 37,000 6,000 740,902 146,215 887,117	2003 Amended	2004 Budget  638,635 150 99,171 1,232 4,000 3,800 13,500 36,000 4,500 800,988 146,215 947,203
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  13,000 300 11,600 2,900 3,650 28 2,600 34,078 34,078 14,800 2,900 3,700 3,500 1,450 125 26,475	2003 Amended	2004 Budget  13,745 300 10,800 3,415 4,050 15 2,650 34,975 34,975  13,500 3,200 3,700 3,800 1,600 125 25,925	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  562,131 16,150 94,021 1,800 4,200 7,600 12,000 37,000 6,000 740,902 146,215 887,117	2003 Amended	2004 Budget  638,635 150 99,171 1,232 4,000 3,800 13,500 36,000 4,500 800,988 146,215 947,203
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  13,000 300 11,600 2,900 3,650 28 2,600 34,078 34,078  14,800 2,900 3,700 3,500 1,450 125 26,475	2003 Amended	2004 Budget  13,745 300 10,800 3,415 4,050 15 2,650 34,975 34,975  13,500 3,200 3,700 3,800 1,600 125 25,925	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  562,131 16,150 94,021 1,800 4,200 7,600 12,000 37,000 6,000 740,902 146,215 887,117	2003 Amended	2004 Budget  638,635  150 99,171  1,232  4,000 3,800 13,500 36,000 4,500 800,988 146,215 947,203
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  13,000 300 11,600 2,900 3,650 28 2,600 34,078 34,078  14,800 2,900 3,700 3,500 1,450 125 26,475	2003 Amended	2004 Budget  13,745 300 10,800 3,415 4,050 15 2,650 34,975 34,975  13,500 3,200 3,700 3,800 1,600 125 25,925	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  562,131 16,150 94,021 1,800 4,200 7,600 12,000 37,000 6,000 740,902 146,215 887,117	2003 Amended	2004 Budget  638,635 150 99,171 1,232 4,000 3,800 13,500 36,000 4,500 800,988 146,215 947,203
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  13,000 300 11,600 2,900 3,650 28 2,600 34,078 34,078  14,800 2,900 3,700 3,500 1,450 125 26,475	2003 Amended	2004 Budget  13,745 300 10,800 3,415 4,050 15 2,650 34,975 34,975  13,500 3,200 3,700 3,800 1,600 125 25,925	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  562,131 16,150 94,021 1,800 4,200 7,600 12,000 37,000 6,000 740,902 146,215 887,117	2003 Amended	2004 Budget  638,635  150 99,171  1,232  4,000 3,800 13,500 36,000 4,500 800,988 146,215 947,203

Profession professio	Name of City: TOWER				Name of City: TRACY			
Persistant	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
Processor   172.548			2003	2004		2003	2003	2004
All Charmer Inserts	Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Manual	- ·	173,548		178,754		661,533	661,533	694,402
Pose								
						,		
Polary Clauses								
Same Categorical Aid   Contest from County)Order Local Grants   Contest from County)Order Local Grants   Contest from County)Order Local Grants   Contest from County Order Local Grants   Contest from		,						
Cames from County-Other Load Clauses   Services   Cames from County Other Load Clauses   Came	State General Purpose Aid	116,902		116,902	State General Purpose Aid	941,515	792,515	818,535
Charge for Services   1,000   20,000   1000000   100000   100000   100000   100000   100000   100000   1000000   100000   100000   100000   100000   100000   100000   1000000   100000   100000   100000   100000   100000   100000   1000000   100000   100000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   100000000	<u> </u>	6,200			=			
Piese and Serciates   2,000   3,000   1,000						,	,	,
Miscellanous Revenues	2				9			
Total Evenues         79,176         — 8,8866         Miscellancous Revenues         338,1915         3,032,055         0,002,050           Proceed from Rond Sales         — 0         — 0         100 Percents from Rond Sales         421,171         442,043         7,171           Transfer Storout Dev Funds         — 0         — 00,2722         Total Revenues and Other Source         521,171         442,043         7,171           Current Expenditures         — 0         — 00,2722         Total Revenues and Other Source         521,171         442,043         510,000           Poblic Salesy         9,900         — 5,755         Pholic Salesy         100,000         180,000         190,000 </td <td></td> <td>,</td> <td></td> <td>,</td> <td></td> <td></td> <td></td> <td></td>		,		,				
Total Revenues         301-326 (Process from 5008 Sales)         301-326 (Process from 5008 Sales)         301-326 (Process from 5008 Sales)         314-328 (Process from 5008 Sales)         321-328 (Process from 5008 Sales)				,				
Process from Boad Sales	Total Revenues				Total Revenues			
Total Revenues and Other Sources	Proceeds from Bond Sales				Proceeds from Bond Sales			
Curue Expenditures	Transfers from Other Funds				Transfers from Other Funds	423,131	442,043	471,316
Paper   Pap	<b>Total Revenues and Other Sources</b>	391,326		402,222	<b>Total Revenues and Other Sources</b>	5.768.767	5,649,079	5,474,611
Paper   Pap	Current Expenditures				Current Expenditures			
Secretary   14,000	•	87,573		85,786	*	508,972	472,662	519,294
Maintain	Public Safety	59,000		57,550	Public Safety	363,177	364,044	383,920
Culture and Recreation					Streets and Highways			
Cutre and Recreation         21,015         Cutton and Recreation         38,797         38,876         39,731           Withous Recommende Development & Housing         18,287         189,206         Cutton & Recommender         24,263         24,263         30,135           Miscellaneous Current Espenditures         185,287         189,206         Miscellaneous Current Espenditures         4,265,172         2,357,132         2,152,238           Debt Service- Principal         66,439         50,439         50,603         18,375         31,616         66,439         66,439         50,633         50,616         33,753,321         66,439         50,630         50,616         31,617         70,612         70,612         70,612         70,612         70,612         70,612         70,612         70,612         70,612         70,612         70,702         70,704 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>								
Wincel accountic Development & Housing Miscellamous Current Expenditures         41,000 (1)         42,600 (2)         43,014 (2)         43,014 (2)         43,014 (2)         43,014 (2)         43,014 (2)         43,014 (2)         43,014 (2)         43,013 (2)         43,013 (2)         43,013 (2)         43,013 (2)         43,013 (2)         43,013 (2)         33,013 (2)         35,013 (2)								
Total Current Expenditures   185,287   189,206   180,005   180,								
Total Current Expenditures         406,305         — 400,722         Total Current Expenditures         4,025,172         38,94,22         35,73,34           Debt Service-Principal         9,450         — 10,100         Debt Service-Principal         63,43         63,43         500,63           Total Capital Outlay         22         2         5         1 mine of Coler Funds         384,084         384,084         384,086         384,087         384,08								
Interest and Fiscal Charges	•	406,305			•		3,894,922	
Total Capital Outlay         " " Total Capital Outlay"         272,041 203,091 374,314         374,314           Transfer to Other Funds         " Total Expenditures and Other Uses         415,755         " 410,822         Total Expenditures and Other Uses         5,768,767         5,649,079         5,474,611           Name of City:         TRAIL.         TRAIL         Adopted Budgets for the following funds:         GF: X SR: DS: DS: DS: DS: DS: DB: DS: DB: DB: DB: DB: DB: DB: DB: DB: DB: DB	Debt Service - Principal	9,450		10,100	Debt Service - Principal			509,654
Transfer to Other Funds   415,755   7410,822   7104 Expenditures and Other Use   415,755   7410,822   7104 Expenditures and Other Use   5,768,767   5,649,079   5,474,611   7104 Expenditures and Other Use   5,768,767   5,649,079   5,474,611   7104 Expenditures and Other Use   7,687,767   7,647,700   7,040								
Name of City: TRAIL					=			
Name of City: TRAIL  Adopted Budgets for the following funds:								
Adopted Budgets for the following funds:   2003   2004	Total Expenditures and Other Uses	415,/55		410,822	Total Expenditures and Other Uses	5,768,767	3,049,079	5,4/4,611
Property Taxes	Name of City: TRAIL				Name of City: TRIMONT	_		_
Tar Increments	•	2003	2003	2004	·	2003	2003	2004
All Other Taxes	Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Special Assessments	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget	2003 Amended	2004 Budget
Licenses and Permits   1,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 8,000	2003 Amended	2004 Budget 8,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 100,884	2003 Amended 100,884	2004 Budget 113,103
Federal Grants	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 8,000	2003 Amended	2004 Budget 8,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 100,884 	2003 Amended 100,884 	2004 Budget 113,103
State Categorical Aid	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 8,000	2003 Amended	2004 Budget 8,000 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 100,884  17,900	2003 Amended 100,884  17,900	2004 Budget 113,103  17,000
Grants from County/Other Local Grants	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 8,000	2003 Amended	2004 Budget 8,000 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 100,884  17,900	2003 Amended 100,884  17,900	2004 Budget 113,103  17,000
Charges for Services         —         —         Charges for Services         12,000         12,000         18,000           Fines and Forfeits         —         —         Fines and Forfeits         500         500         6,000           Interest on Investments         23,800         23,800         14,000           Miscellaneous Revenues         3,500         —         2,400         Miscellaneous Revenues         32,665         32,665         39,087           Total Revenues         17,118         —         15,464         Total Revenues         433,785         433,785         439,348           Proceeds from Bond Sales         —         —         —         Transfers from Other Funds         —         —         —         —           Tansfers from Other Funds         —         —         Transfers from Other Funds         — </td <td>Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid</td> <td>2003 Budget 8,000</td> <td>2003 Amended</td> <td>2004 Budget 8,000  1,500  3,064</td> <td>Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid</td> <td>2003 Budget 100,884  17,900 400  232,700</td> <td>2003 Amended 100,884  17,900 400  232,700</td> <td>2004 Budget  113,103 17,000 2,500 215,322</td>	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 8,000	2003 Amended	2004 Budget 8,000  1,500  3,064	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 100,884  17,900 400  232,700	2003 Amended 100,884  17,900 400  232,700	2004 Budget  113,103 17,000 2,500 215,322
Fines and Forfeits	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 8,000  1,500  3,618	2003 Amended	8,000  1,500  3,064	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 100,884  17,900 400  232,700 10,236	2003 Amended 100,884  17,900 400  232,700 10,236	2004 Budget  113,103 17,000 2,500 215,322 11,836
Interest on Investments	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 8,000  1,500  3,618	2003 Amended	8,000 8,000  1,500 3,064	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 100,884  17,900 400  232,700 10,236 2,700	2003 Amended  100,884 17,900 400 232,700 10,236 2,700	2004 Budget  113,103 17,000 2,500 215,322 11,836 2,500
Miscellaneous Revenues         3,500         —         2,400         Miscellaneous Revenues         32,665         32,665         39,087           Total Revenues         17,118         —         15,464         Total Revenues         433,785         433,785         439,348           Proceeds from Bond Sales         —         —         —         —         —         —         —         —           Tansfers from Other Funds         —         —         —         —         Total Revenues and Other Sources         433,785         433,785         439,348           Total Revenues and Other Funds         —	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 8,000  1,500  3,618	2003 Amended	8,000  1,500  3,064	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  100,884 17,900 400 232,700 10,236 2,700 12,000	2003 Amended  100,884 17,900 400 232,700 10,236 2,700 12,000	2004 Budget  113,103 17,000 2,500 215,322 11,836 2,500 18,000
Proceeds from Bond Sales	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 8,000  1,500  3,618	2003 Amended	2004 Budget 8,000  1,500  3,064 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  100,884 17,900 400 232,700 10,236 2,700 12,000 500	2003 Amended  100,884 17,900 400 232,700 10,236 2,700 12,000 500	2004 Budget  113,103 17,000 2,500 215,322 11,836 2,500 18,000 6,000
Transfers from Other Funds            Transfers from Other Funds	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget 8,000  1,500  3,618   500	2003 Amended	2004 Budget 8,000  1,500  3,064   500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  100,884 17,900 400 232,700 10,236 2,700 12,000 500 23,800	2003 Amended  100,884 17,900 400 232,700 10,236 2,700 12,000 500 23,800	2004 Budget  113,103 17,000 2,500 215,322 11,836 2,500 18,000 6,000 14,000
Current Expenditures         100,750         100,750         105,670         Public Safety         131,568         131,568         130,618         San	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  8,000 1,500 3,618 500 3,500	2003 Amended	2004 Budget 8,000  1,500  3,064  500 2,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  100,884 17,900 400 232,700 10,236 2,700 12,000 500 23,800 32,665	2003 Amended  100,884 17,900 400 232,700 10,236 2,700 12,000 500 23,800 32,665	2004 Budget  113,103 17,000 2,500 215,322 11,836 2,500 18,000 6,000 14,000 39,087
Current Expenditures         Current Expenditures           General Government         7,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  8,000 1,500 3,618 500 3,500 17,118	2003 Amended	2004 Budget  8,000 1,500 3,064 500 2,400 15,464	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  100,884 17,900 400 232,700 10,236 2,700 12,000 500 23,800 32,665 433,785	2003 Amended  100,884 17,900 400 232,700 10,236 2,700 12,000 500 23,800 32,665 433,785	2004 Budget  113,103 17,000 2,500 215,322 11,836 2,500 18,000 6,000 14,000 39,087 439,348
General Government         7,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  8,000 1,500 3,618 500 3,500 17,118	2003 Amended	2004 Budget  8,000 1,500 3,064 500 2,400  15,464	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  100,884 17,900 400 232,700 10,236 2,700 12,000 500 23,800 32,665 433,785	2003 Amended  100,884 17,900 400 232,700 10,236 2,700 12,000 500 23,800 32,665 433,785	2004 Budget  113,103 17,000 2,500 215,322 11,836 2,500 18,000 6,000 14,000 39,087 439,348
Public Safety         700          600         Public Safety         131,568         131,568         130,618           Streets and Highways         3,500          3,385         Streets and Highways         80,725         80,725         88,664           Sanitation         4,536          4,536         Sanitation              Health           Health              Culture and Recreation         22,275         22,275         15,692         15,692           Urban & Economic Development & Housing           Urban & Economic Development & Housing         20,500         20,500         20,500           Miscellaneous Current Expenditures         10,500         10,500         10,500         20,500         20,500           Total Current Expenditures         16,236          15,464         Total Current Expenditures         366,318         366,318         381,644           Debt Service - Principal         14,148         14,148         13,449           Interest and Fiscal Charges           Interest and Fiscal Charges         4,976         4,976         5,676 <t< td=""><td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds</td><td>2003 Budget  8,000 1,500 3,618 500 3,500 17,118</td><td>2003 Amended</td><td>2004 Budget  8,000 1,500 3,064 500 2,400  15,464</td><td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds</td><td>2003 Budget  100,884 17,900 400 232,700 10,236 2,700 12,000 500 23,800 32,665 433,785</td><td>2003 Amended  100,884 17,900 400 232,700 10,236 2,700 12,000 500 23,800 32,665 433,785</td><td>2004 Budget  113,103 17,000 2,500 215,322 11,836 2,500 18,000 6,000 14,000 39,087 439,348</td></t<>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  8,000 1,500 3,618 500 3,500 17,118	2003 Amended	2004 Budget  8,000 1,500 3,064 500 2,400  15,464	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  100,884 17,900 400 232,700 10,236 2,700 12,000 500 23,800 32,665 433,785	2003 Amended  100,884 17,900 400 232,700 10,236 2,700 12,000 500 23,800 32,665 433,785	2004 Budget  113,103 17,000 2,500 215,322 11,836 2,500 18,000 6,000 14,000 39,087 439,348
Streets and Highways   3,500     3,385   Streets and Highways   80,725   80,725   88,664	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  8,000 1,500 3,618 500 3,500 17,118 17,118	2003 Amended	2004 Budget  8,000 1,500 3,064 500 2,400 15,464 15,464	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  100,884 17,900 400 232,700 10,236 2,700 12,000 500 23,800 32,665 433,785 433,785	2003 Amended  100,884 17,900 400 232,700 10,236 2,700 12,000 500 23,800 32,665 433,785 433,785	2004 Budget  113,103 17,000 2,500 215,322 11,836 2,500 18,000 6,000 14,000 39,087 439,348 439,348
Sanitation         4,536	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  8,000 1,500 3,618 500 3,500 17,118 17,118	2003 Amended	2004 Budget  8,000 1,500 3,064 500 2,400 15,464 15,464 6,443	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  100,884 17,900 400 232,700 10,236 2,700 12,000 500 23,800 32,665 433,785 433,785	2003 Amended  100,884 17,900 400 232,700 10,236 2,700 12,000 500 23,800 32,665 433,785 433,785	2004 Budget  113,103 17,000 2,500 215,322 11,836 2,500 18,000 6,000 14,000 39,087 439,348 439,348
Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  8,000 1,500 3,618 500 3,500 17,118 17,118 7,000 700	2003 Amended	2004 Budget  8,000 1,500 3,064 500 2,400  15,464 15,464  6,443 600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  100,884 17,900 400 232,700 10,236 2,700 12,000 500 23,800 32,665 433,785 433,785	2003 Amended  100,884 17,900 400 232,700 10,236 2,700 12,000 500 23,800 32,665 433,785 433,785	2004 Budget  113,103 17,000 2,500 215,322 11,836 2,500 18,000 6,000 14,000 39,087 439,348 439,348
Culture and Recreation         500          500         Culture and Recreation         22,275         22,275         15,692           Urban & Economic Development & Housing Miscellaneous Current Expenditures             Miscellaneous Current Expenditures         10,500         20	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  8,000 1,500 3,618 500 3,500 17,118 17,118 17,000 700 3,500 3,500	2003 Amended	2004 Budget  8,000 1,500 3,064 500 2,400 15,464 15,464 6,443 600 3,385	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  100,884 17,900 400 232,700 10,236 2,700 12,000 500 23,800 32,665 433,785 433,785  100,750 131,568 80,725	2003 Amended  100,884 17,900 400 232,700 10,236 2,700 12,000 500 23,800 32,665 433,785 433,785	2004 Budget  113,103 17,000 2,500 2,500 215,322 11,836 2,500 18,000 6,000 14,000 39,087 439,348 439,348  105,670 130,618 88,664
Miscellaneous Current Expenditures            Miscellaneous Current Expenditures         10,500         10,500         20,500           Total Current Expenditures         16,236          15,464         Total Current Expenditures         366,318         366,318         381,644           Debt Service - Principal           Debt Service - Principal         14,148         14,148         13,449           Interest and Fiscal Charges            Interest and Fiscal Charges         4,976         4,976         5,676           Total Capital Outlay            Total Capital Outlay         57,500         57,500         23,000           Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  8,000 1,500 3,618 500 3,500 17,118 17,118 17,000 700 3,500 4,536	2003 Amended	2004 Budget  8,000 1,500 3,064 500 2,400 15,464 15,464  6,443 600 3,385 4,536	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  100,884 17,900 400 232,700 10,236 2,700 12,000 500 23,800 32,665 433,785 433,785	2003 Amended  100,884 17,900 400 232,700 10,236 2,700 12,000 500 23,800 32,665 433,785 433,785  100,750 131,568 80,725	2004 Budget  113,103 17,000 2,500 215,322 11,836 2,500 18,000 6,000 14,000 39,087 439,348 439,348  105,670 130,618 88,664
Total Current Expenditures         16,236          15,464         Total Current Expenditures         366,318         366,318         381,644           Debt Service - Principal            Debt Service - Principal         14,148         14,148         13,449           Interest and Fiscal Charges            Interest and Fiscal Charges         4,976         4,976         5,676           Total Capital Outlay            Total Capital Outlay         57,500         57,500         23,000           Transfer to Other Funds            Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  8,000 1,500 3,618 500 3,500 17,118 17,118  7,000 7,000 3,500 4,536	2003 Amended	2004 Budget  8,000 1,500 3,064 500 2,400 15,464 15,464  6,443 600 3,385 4,536	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  100,884 17,900 400 232,700 10,236 2,700 12,000 500 23,800 32,665 433,785 433,785  100,750 131,568 80,725	2003 Amended  100,884 17,900 400 232,700 10,236 2,700 12,000 500 23,800 32,665 433,785 433,785  100,750 131,568 80,725	2004 Budget  113,103 17,000 2,500 215,322 11,836 2,500 18,000 6,000 14,000 39,087 439,348 439,348  105,670 130,618 88,664
Debt Service - Principal           Debt Service - Principal         14,148         14,148         13,449           Interest and Fiscal Charges           Interest and Fiscal Charges         4,976         4,976         5,676           Total Capital Outlay           Total Capital Outlay         57,500         57,500         23,000           Transfer to Other Funds            Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  8,000 1,500 1,500 3,618 500 3,500 17,118 17,118 17,000 700 3,500 4,536 500	2003 Amended	2004 Budget  8,000 1,500 3,064 500 2,400 15,464 15,464  6,443 600 3,385 4,536 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  100,884 17,900 400 232,700 10,236 2,700 12,000 500 23,800 32,665 433,785 433,785  100,750 131,568 80,725 22,275 20,500	2003 Amended  100,884 17,900 400 232,700 10,236 2,700 12,000 500 23,800 32,665 433,785 433,785  100,750 131,568 80,725 22,275 20,500	2004 Budget  113,103 17,000 2,500 215,322 11,836 2,500 18,000 6,000 14,000 39,087 439,348 439,348  105,670 130,618 88,664 15,692 20,500
Interest and Fiscal Charges           Interest and Fiscal Charges         4,976         5,676           Total Capital Outlay            Total Capital Outlay         57,500         57,500         23,000           Transfer to Other Funds            Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  8,000 1,500 1,500 3,618 500 3,500 17,118 17,118  7,000 700 3,500 4,536 500	2003 Amended	2004 Budget  8,000 1,500 3,064 500 2,400  15,464 15,464 6,443 600 3,385 4,536 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  100,884 17,900 400 232,700 10,236 2,700 12,000 500 23,800 32,665 433,785 433,785  100,750 131,568 80,725 22,275 20,500 10,500	2003 Amended  100,884 17,900 400 232,700 10,236 2,700 12,000 500 23,800 32,665 433,785 433,785  100,750 131,568 80,725 22,275 20,500 10,500	2004 Budget  113,103 17,000 2,500 215,322 11,836 2,500 18,000 6,000 14,000 39,087 439,348 439,348  105,670 130,618 88,664 15,692 20,500 20,500
Total Capital Outlay            Total Capital Outlay         57,500         57,500         23,000           Transfer to Other Funds            Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  8,000 1,500 1,500 3,618 500 3,500 17,118 17,118  7,000 700 3,500 4,536 500 16,236	2003 Amended	2004 Budget  8,000 1,500 3,064 500 2,400 15,464 15,464  6,443 600 3,385 4,536 500 15,464	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  100,884 17,900 400 232,700 10,236 2,700 12,000 500 23,800 32,665 433,785 433,785  100,750 131,568 80,725 22,275 20,500 10,500 366,318	2003 Amended  100,884 17,900 400 232,700 10,236 2,700 12,000 500 23,800 32,665 433,785 433,785  100,750 131,568 80,725 22,275 20,500 10,500 366,318	2004 Budget  113,103 17,000 2,500 215,322 11,836 2,500 18,000 6,000 14,000 39,087 439,348 439,348  105,670 130,618 88,664 15,692 20,500 20,500 381,644
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  8,000 1,500 3,618 500 3,500 17,118 17,118 17,000 700 3,500 4,536 500 16,236	2003 Amended	2004 Budget  8,000 1,500 3,064 500 2,400 15,464 15,464  6,443 600 3,385 4,536 500 15,464	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  100,884 17,900 400 232,700 10,236 2,700 12,000 500 23,800 32,665 433,785 433,785  100,750 131,568 80,725 22,275 20,500 10,500 366,318 14,148	2003 Amended  100,884	2004 Budget  113,103 17,000 2,500 215,322 11,836 2,500 18,000 6,000 14,000 39,087 439,348 439,348  105,670 130,618 88,664 15,692 20,500 20,500 381,644 13,449
Total Expenditures and Other Uses         16,236          15,464         Total Expenditures and Other Uses         442,942         442,942         423,769	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  8,000 1,500 3,618 500 3,500 17,118 17,118 17,000 7,000 7,000 3,500 4,536 500 16,236	2003 Amended	2004 Budget  8,000 1,500 3,064 500 2,400 15,464 15,464  6,443 600 3,385 4,536 500 15,464	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  100,884 17,900 400 232,700 10,236 2,700 12,000 500 23,800 32,665 433,785 433,785  100,750 131,568 80,725 22,275 20,500 10,500 366,318 14,148 4,976	2003 Amended  100,884 17,900 400 232,700 10,236 2,700 12,000 500 32,665 433,785 433,785  100,750 131,568 80,725 22,275 20,500 10,500 366,318 14,148 4,976	2004 Budget  113,103 17,000 2,500 215,322 11,836 2,500 18,000 6,000 14,000 39,087 439,348 439,348  105,670 130,618 88,664 15,692 20,500 20,500 20,500 381,644 13,449 5,676
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  8,000 1,500 3,618 500 3,500 17,118 17,118  7,000 700 3,500 4,536 500 16,236	2003 Amended	2004 Budget  8,000 1,500 3,064 500 2,400 15,464 15,464 6,443 600 3,385 4,536 500 15,464 15,464	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  100,884 17,900 400 232,700 10,236 2,700 12,000 500 23,800 32,665 433,785 433,785  100,750 131,568 80,725 22,275 20,500 10,500 366,318 14,148 4,976 57,500	2003 Amended  100,884 17,900 400 232,700 10,236 2,700 12,000 500 23,800 32,665 433,785 433,785  100,750 131,568 80,725 22,275 20,500 10,500 366,318 14,148 4,976 57,500	2004 Budget  113,103 17,000 2,500 215,322 11,836 2,500 18,000 6,000 14,000 39,087 439,348 439,348  105,670 130,618 88,664 15,692 20,500 20,500 20,500 381,644 13,449 5,676

Name of City: TROMMALD				Name of City: TROSKY			
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes				Property Taxes	10,000		11,000
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits				Licenses and Permits	2,355		2,355
Federal Grants				Federal Grants			6,000
State General Purpose Aid State Categorical Aid				State General Purpose Aid	5,000		933
Grants from County/Other Local Grants				State Categorical Aid Grants from County/Other Local Grants	933		
Charges for Services				Charges for Services			
Fines and Forfeits				Fines and Forfeits	250		250
Interest on Investments				Interest on Investments	500		500
Miscellaneous Revenues				Miscellaneous Revenues	300		300
Total Revenues				Total Revenues	19,338		21,338
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	10,000		9,000
<b>Total Revenues and Other Sources</b>				<b>Total Revenues and Other Sources</b>	29,338		30,338
G 4F 19				a			50,550
Current Expenditures				Current Expenditures	2.070		2 070
General Government Public Safety				General Government	3,970 3,650		3,970 3,650
Streets and Highways				Public Safety Streets and Highways	6,000		6,000
Sanitation				Sanitation			0,000
Health				Health			
Culture and Recreation				Culture and Recreation	1,500		1,500
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	4,500		4,500
Total Current Expenditures				Total Current Expenditures	19,620		19,620
Debt Service - Principal				Debt Service - Principal	5,408		5,428
Interest and Fiscal Charges Total Capital Outlay				Interest and Fiscal Charges Total Capital Outlay	3,995		3,810
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses				Total Expenditures and Other Uses	29,023		28,858
Name of City: TRUMAN Adopted Budgets for the following funds:	GF: X SR: 2003	X DS: X 2003	CP:	Name of City: TURTLE RIVER Adopted Budgets for the following funds:	GF: X SR: 2003	DS: 2003	CP:
Adopted Budgets for the following funds:			_	Adopted Budgets for the following funds:	- п		_
•	2003 Budget	2003	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003	2003	2004 Budget
Adopted Budgets for the following funds:  Revenues:	2003	2003 Amended	2004	Adopted Budgets for the following funds:	2003	2003 Amended	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 180,000	2003 Amended	2004 Budget 180,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 180,000 3,500  961	2003 Amended	2004 Budget 180,000 1,954 3,156 961	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget	2003 Amended	2004 Budget 8,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 180,000 3,500	2003 Amended	2004 Budget 180,000 1,954 3,156	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget	2003 Amended	2004 Budget 8,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 180,000 3,500  961 4,600	2003 Amended	2004 Budget 180,000 1,954 3,156 961 5,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget	2003 Amended	8,300  5,944
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 180,000 3,500  961 4,600  423,928	2003 Amended	2004 Budget 180,000 1,954 3,156 961 5,500  385,220	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget	2003 Amended	2004 Budget 8,300  5,944  473
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 180,000 3,500  961 4,600  423,928	2003 Amended	2004 Budget 180,000 1,954 3,156 961 5,500  385,220	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget	2003 Amended	8,300  5,944  473
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 180,000 3,500  961 4,600  423,928  4,550	2003 Amended	2004 Budget 180,000 1,954 3,156 961 5,500  385,220  4,285	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget	2003 Amended	2004 Budget 8,300  5,944  473
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 180,000 3,500  961 4,600  423,928	2003 Amended	2004 Budget 180,000 1,954 3,156 961 5,500  385,220	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget	2003 Amended	2004 Budget 8,300  5,944  473 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  180,000 3,500 961 4,600 423,928 4,550 98,145	2003 Amended	2004 Budget 180,000 1,954 3,156 961 5,500  385,220 4,285 117,505	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget	2003 Amended	8,300 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  180,000 3,500 961 4,600 423,928 4,550 98,145 8,000	2003 Amended	2004 Budget 180,000 1,954 3,156 961 5,500  385,220 4,285 117,505 5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget	2003 Amended	2004 Budget  8,300 5,944 473
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  180,000 3,500 961 4,600 423,928 4,550 98,145 8,000 12,885	2003 Amended	2004 Budget 180,000 1,954 3,156 961 5,500  385,220 4,285 117,505 5,000 7,010	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget	2003 Amended	2004 Budget  8,300 5,944 473 1,056
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  180,000 3,500 961 4,600 423,928 4,550 98,145 8,000 12,885 32,094	2003 Amended	2004 Budget  180,000 1,954 3,156 961 5,500 385,220 4,285 117,505 5,000 7,010 4,660	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended	2004 Budget  8,300 5,944 473 1,056 522
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  180,000 3,500 961 4,600 423,928 4,550 98,145 8,000 12,885 32,094 768,663	2003 Amended	2004 Budget  180,000 1,954 3,156 961 5,500 385,220 4,285 117,505 5,000 7,010 4,660 715,251	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget	2003 Amended	2004 Budget  8,300 5,944 473 1,056 522 16,295
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  180,000 3,500 961 4,600 423,928 4,550 98,145 8,000 12,885 32,094 768,663	2003 Amended	2004 Budget  180,000 1,954 3,156 961 5,500 385,220 4,285 117,505 5,000 7,010 4,660  715,251	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended	2004 Budget  8,300 5,944 473 1,056 522 16,295
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  180,000 3,500 961 4,600 423,928 4,550 98,145 8,000 12,885 32,094 768,663 20,000	2003 Amended	2004 Budget  180,000 1,954 3,156 961 5,500 385,220 4,285 117,505 5,000 7,010 4,660 715,251 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget	2003 Amended	2004 Budget  8,300 5,944 473 1,056 522 16,295
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  180,000 3,500 961 4,600 423,928 4,550 98,145 8,000 12,885 32,094 768,663 20,000	2003 Amended	2004 Budget  180,000 1,954 3,156 961 5,500 385,220 4,285 117,505 5,000 7,010 4,660 715,251 20,000 735,251	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget	2003 Amended	2004 Budget  8,300 5,944 473 1,056 522 16,295 16,295
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  180,000 3,500 961 4,600 423,928 4,550 98,145 8,000 12,885 32,094 768,663 20,000 788,663	2003 Amended	2004 Budget  180,000 1,954 3,156 961 5,500 385,220 4,285 117,505 5,000 7,010 4,660 715,251 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget	2003 Amended	2004 Budget  8,300 5,944 473 1,056 522 16,295
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  180,000 3,500 961 4,600 423,928 4,550 98,145 8,000 12,885 32,094 768,663 20,000 788,663	2003 Amended	2004 Budget  180,000 1,954 3,156 961 5,500 385,220 4,285 117,505 5,000 7,010 4,660 715,251 20,000 735,251	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget	2003 Amended	2004 Budget  8,300 5,944 473 1,056 522 16,295 16,295 4,110
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  180,000 3,500 961 4,600 423,928 4,550 98,145 8,000 12,885 32,094 768,663 20,000 788,663	2003 Amended	2004 Budget  180,000 1,954 3,156 961 5,500 385,220 4,285 117,505 5,000 7,010 4,660 715,251 20,000 735,251	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget	2003 Amended	2004 Budget  8,300 5,944 473 1,056 522 16,295 16,295 4,110 2,180
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  180,000 3,500 961 4,600 423,928 4,550 98,145 8,000 12,885 32,094 768,663 20,000 788,663  108,954 142,110 123,065 1,680 34,243	2003 Amended	2004 Budget  180,000 1,954 3,156 961 5,500 385,220 4,285 117,505 5,000 7,010 4,660 715,251 20,000 735,251  110,274 101,879 121,350 1,680 43,035	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget	2003 Amended	2004 Budget  8,300 5,944 1,056 522 16,295 16,295 4,110 2,180
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  180,000 3,500 961 4,600 423,928 4,550 98,145 8,000 12,885 32,094 768,663 20,000 788,663  108,954 142,110 123,065 1,680 34,243 62,274	2003 Amended	2004 Budget  180,000 1,954 3,156 961 5,500 385,220 4,285 117,505 5,000 7,010 4,660 715,251 20,000 735,251  110,274 101,879 121,350 1,680 43,035 63,957	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget	2003 Amended	2004 Budget  8,300 5,944 473 1,056 522 16,295 16,295  4,110 2,180 3,226
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  180,000 3,500 961 4,600 423,928 4,550 98,145 8,000 12,885 32,094 768,663 20,000 788,663  108,954 142,110 123,065 1,680 34,243 62,274 12,243	2003 Amended	2004 Budget  180,000 1,954 3,156 961 5,500 385,220 4,285 117,505 5,000 7,010 4,660  715,251 20,000 735,251  110,274 101,879 121,350 1,680 43,035 63,957 12,070	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget	2003 Amended	2004 Budget  8,300 5,944 1,056 522 16,295 16,295 4,110 2,180 3,226
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  180,000 3,500 961 4,600 423,928 4,550 98,145 8,000 12,885 32,094 768,663 20,000 788,663  108,954 142,110 123,065 1,680 34,243 62,274 12,243 138,988	2003 Amended	2004 Budget  180,000 1,954 3,156 961 5,500 4,285 117,505 5,000 7,010 4,660  715,251 20,000 735,251  110,274 101,879 121,350 1,680 43,035 63,957 12,070 133,307	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget	2003 Amended	2004 Budget  8,300 5,944 473 1,056 522 16,295 16,295 3,226 3,226
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  180,000 3,500 961 4,600 423,928 4,550 98,145 8,000 12,885 32,094 768,663 20,000 788,663 108,954 142,110 123,065 1,680 34,243 62,274 12,243 138,988 623,557	2003 Amended	2004 Budget  180,000 1,954 3,156 961 5,500 385,220 4,285 117,505 5,000 7,010 4,660 715,251 20,000 735,251  110,274 101,879 121,350 1,680 43,035 63,957 12,070 133,307 587,552	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget	2003 Amended	2004 Budget  8,300 5,944 473 1,056 522 16,295 16,295  4,110 2,180 3,226
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  180,000 3,500 961 4,600 423,928 4,550 98,145 8,000 12,885 32,094 768,663 20,000 788,663  108,954 142,110 123,065 1,680 34,243 62,274 12,243 138,988	2003 Amended	2004 Budget  180,000 1,954 3,156 961 5,500 4,285 117,505 5,000 7,010 4,660  715,251 20,000 735,251  110,274 101,879 121,350 1,680 43,035 63,957 12,070 133,307	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget	2003 Amended	2004 Budget  8,300 5,944 473 1,056 522 16,295 16,295  4,110 2,180 3,226 9,516
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  180,000 3,500 961 4,600 423,928 4,550 98,145 8,000 12,885 32,094 768,663 20,000 788,663  108,954 142,110 123,065 1,680 34,243 62,274 12,243 138,988 623,557 40,100	2003 Amended	2004 Budget  180,000 1,954 3,156 961 5,500 385,220 4,285 117,505 5,000 7,010 4,660 715,251 20,000 735,251  110,274 101,879 121,350 1,680 43,035 63,957 12,070 133,307 587,552 55,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget	2003 Amended	2004 Budget  8,300 5,944 473 1,056 522 16,295 16,295  4,110 2,180 3,226 9,516
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  180,000 3,500 961 4,600 423,928 4,550 98,145 8,000 12,885 32,094 768,663 20,000 788,663  108,954 142,110 123,065 1,680 34,243 62,274 12,243 138,988 623,557 40,100 7,583	2003 Amended	2004 Budget  180,000 1,954 3,156 961 5,500 385,220 4,285 117,505 5,000 7,010 4,660 715,251 20,000 735,251  110,274 101,879 121,350 1,680 43,035 63,957 12,070 133,307 587,552 55,000 8,787	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget	2003 Amended	2004 Budget  8,300 5,944 1,056 522 16,295 16,295 4,110 2,180 3,226 9,516 9,516
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  180,000 3,500 961 4,600 423,928 4,550 98,145 8,000 12,885 32,094 768,663 20,000 788,663  108,954 142,110 123,065 1,680 34,243 62,274 12,243 138,988 623,557 40,100 7,583 68,200	2003 Amended	2004 Budget  180,000 1,954 3,156 961 5,500 385,220 4,285 117,505 5,000 7,010 4,660 715,251 20,000 735,251  110,274 101,879 121,350 1,680 43,035 63,957 12,070 133,307 587,552 55,000 8,787 84,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget	2003 Amended	2004 Budget  8,300 5,944 1,056 522 16,295 16,295  4,110 2,180 3,226 9,516 9,516

Name of City: TWIN LAKES				Name of City: TWIN VALLEY			
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes				Property Taxes	102,700		100,893
Tax Increments				Tax Increments			
All Other Taxes Special Assessments				All Other Taxes Special Assessments	450		650
Licenses and Permits				Licenses and Permits	2,225		650 1,875
Federal Grants				Federal Grants	20,500		10,500
State General Purpose Aid				State General Purpose Aid	273,869		262,667
State Categorical Aid				State Categorical Aid	1,000		1,000
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits				Charges for Services Fines and Forfeits	43,811 6,300		48,661 10,300
Interest on Investments				Interest on Investments	10,000		9,000
Miscellaneous Revenues				Miscellaneous Revenues	43,900		33,680
Total Revenues				Total Revenues	504,755		479,226
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	22,500		30,150
Total Revenues and Other Sources				Total Revenues and Other Sources	527,255		509,376
Current Expenditures				Current Expenditures			
General Government				General Government	107,183		111,509
Public Safety				Public Safety	134,935		143,095
Streets and Highways				Streets and Highways	82,355		89,825
Sanitation				Sanitation	12.025		
Health Culture and Recreation				Health	12,025		6,750
Urban & Economic Development & Housing				Culture and Recreation Urban & Economic Development & Housing	53,460 3,875		48,300 4,275
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	25,300		23,450
Total Current Expenditures				Total Current Expenditures	419,133		427,204
Debt Service - Principal				Debt Service - Principal	34,072		31,322
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay	60,600		39,550
Transfer to Other Funds				Transfer to Other Funds	10,600		11,300
Total Expenditures and Other Uses				Total Expenditures and Other Uses	524,405		509,376
				<del></del>			
Name of City: TWO HARBORS Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP: X	Name of City: TYLER Adopted Budgets for the following funds:	GF: X SR:	DS: X	_
•	2003	2003	2004	•	2003	2003	2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:			2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 715,784	2003 Amended 715,784	2004 Budget 900,547	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 168,238	2003 Amended	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 715,784	2003 Amended 715,784	2004 Budget 900,547	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget 168,238
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 715,784  141,000	2003 Amended 715,784  141,000	2004 Budget 900,547  162,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 168,238 	2003 Amended	2004 Budget 168,238
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 715,784	2003 Amended 715,784	2004 Budget 900,547	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 168,238  22,000	2003 Amended	2004 Budget 168,238  22,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 715,784  141,000 10,500	2003 Amended 715,784  141,000 10,500	2004 Budget 900,547  162,000 33,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 168,238 	2003 Amended	2004 Budget 168,238
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 715,784  141,000 10,500 37,950	2003 Amended 715,784  141,000 10,500 37,950	2004 Budget 900,547  162,000 33,000 38,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 168,238  22,000	2003 Amended	2004 Budget 168,238  22,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 715,784 	2003 Amended 715,784 141,000 10,500 37,950 94,500 1,580,195 57,750	2004 Budget 900,547  162,000 33,000 38,600 27,000 1,164,312 73,178	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 168,238 	2003 Amended	2004 Budget  168,238 22,000 3,800 297,200 15,350
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 715,784  141,000 10,500 37,950 94,500 1,580,195 57,750 65,500	2003 Amended 715,784 141,000 10,500 37,950 94,500 1,580,195 57,750 65,500	2004 Budget 900,547  162,000 33,000 27,000 1,164,312 73,178 64,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  168,238 22,000 3,800 322,000 15,350	2003 Amended	2004 Budget  168,238 22,000 3,800 297,200 15,350
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 715,784  141,000 10,500 37,950 94,500 1,580,195 57,750 65,500 696,500	2003 Amended 715,784 141,000 10,500 37,950 94,500 1,580,195 57,750 65,500 699,200	2004 Budget 900,547  162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  168,238 22,000 3,800 322,000 15,350 17,100	2003 Amended	2004 Budget  168,238
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 715,784 141,000 10,500 37,950 94,500 1,580,195 57,750 65,500 696,500 23,000	2003 Amended 715,784 141,000 10,500 37,950 94,500 1,580,195 57,750 65,500 699,200 24,500	2004 Budget 900,547  162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  168,238 22,000 3,800 322,000 15,350 17,100 2,500	2003 Amended	2004 Budget  168,238 22,000 3,800 297,200 15,350 17,100 2,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 715,784  141,000 10,500 37,950 94,500 1,580,195 57,750 65,500 696,500	2003 Amended 715,784 141,000 10,500 37,950 94,500 1,580,195 57,750 65,500 699,200	2004 Budget 900,547  162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  168,238 22,000 3,800 322,000 15,350 17,100	2003 Amended	2004 Budget  168,238
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 715,784 141,000 10,500 37,950 94,500 1,580,195 57,750 65,500 696,500 23,000 5,000	2003 Amended 715,784 141,000 10,500 37,950 94,500 1,580,195 57,750 65,500 699,200 24,500 5,000	2004 Budget  900,547  162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  168,238 22,000 3,800 322,000 15,350 17,100 2,500 25,000	2003 Amended	2004 Budget  168,238 22,000 3,800 297,200 15,350 17,100 2,500 14,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget 715,784 141,000 10,500 37,950 94,500 1,580,195 57,750 65,500 696,500 23,000 5,000 28,000	2003 Amended 715,784 141,000 10,500 37,950 94,500 1,580,195 57,750 65,500 699,200 24,500 5,000 33,000	2004 Budget  900,547  162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000 17,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  168,238 22,000 3,800 322,000 15,350 17,100 2,500 25,000 150,332	2003 Amended	2004 Budget  168,238 22,000 3,800 297,200 15,350 17,100 2,500 14,000 150,735
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget 715,784 141,000 10,500 37,950 94,500 1,580,195 57,750 65,500 696,500 23,000 5,000 28,000 3,455,679	2003 Amended 715,784 141,000 10,500 37,950 94,500 1,580,195 57,750 65,500 699,200 24,500 5,000 33,000 3,464,879	2004 Budget  900,547  162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000 17,500 3,239,437	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  168,238 22,000 3,800 322,000 15,350 17,100 2,500 25,000 150,332 726,320	2003 Amended	2004 Budget  168,238 22,000 3,800 297,200 15,350 17,100 2,500 14,000 150,735
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  715,784 141,000 10,500 37,950 94,500 1,580,195 57,750 65,500 696,500 23,000 5,000 28,000 3,455,679	2003 Amended 715,784 141,000 10,500 37,950 94,500 1,580,195 57,750 65,500 699,200 24,500 5,000 33,000 3,464,879	2004 Budget  900,547 162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000 17,500 3,239,437	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  168,238 22,000 3,800 322,000 15,350 17,100 2,500 25,000 150,332 726,320	2003 Amended	2004 Budget  168,238 22,000 3,800 297,200 15,350 17,100 2,500 14,000 150,735 690,923
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  715,784 141,000 10,500 37,950 94,500 1,580,195 57,750 65,500 696,500 23,000 5,000 28,000 3,455,679 339,355	2003 Amended 715,784 141,000 10,500 37,950 94,500 1,580,195 57,750 65,500 699,200 24,500 5,000 33,000 3,464,879 339,355	2004 Budget  900,547 162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000 17,500 3,239,437 569,341	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  168,238 22,000 3,800 322,000 15,350 17,100 2,500 25,000 150,332 726,320 226,000	2003 Amended	2004 Budget  168,238 22,000 3,800 297,200 15,350 17,100 2,500 14,000 150,735 690,923 120,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  715,784 141,000 10,500 37,950 94,500 1,580,195 57,750 65,500 696,500 23,000 5,000 28,000 3,455,679 339,355	2003 Amended 715,784 141,000 10,500 37,950 94,500 1,580,195 57,750 65,500 699,200 24,500 5,000 33,000 3,464,879 339,355	2004 Budget  900,547 162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000 17,500 3,239,437 569,341	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  168,238 22,000 3,800 322,000 15,350 17,100 2,500 25,000 150,332 726,320 226,000	2003 Amended	2004 Budget  168,238 22,000 3,800 297,200 15,350 17,100 2,500 14,000 150,735 690,923 120,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  715,784 141,000 10,500 37,950 94,500 1,580,195 57,750 65,500 696,500 23,000 5,000 28,000 3,455,679 339,355 3,795,034	2003 Amended 715,784 141,000 10,500 37,950 94,500 1,580,195 57,750 65,500 699,200 24,500 5,000 33,000 3,464,879 339,355 3,804,234	2004 Budget  900,547 162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000 17,500 3,239,437 569,341 3,808,778	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  168,238 22,000 3,800 322,000 15,350 17,100 2,500 25,000 150,332 726,320 226,000 952,320	2003 Amended	2004 Budget  168,238 22,000 3,800 297,200 15,350 17,100 2,500 14,000 150,735 690,923 120,000 810,923
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  715,784 141,000 10,500 37,950 94,500 1,580,195 57,750 65,500 696,500 23,000 5,000 28,000 3,455,679 339,355 3,795,034	2003 Amended 715,784 141,000 10,500 37,950 94,500 1,580,195 57,750 65,500 699,200 24,500 33,000 3,464,879 339,355 3,804,234 404,000 600,555 621,300	2004 Budget  900,547 162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000 17,500 3,239,437 569,341 3,808,778  413,350 680,750 612,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  168,238 22,000 3,800 322,000 15,350 17,100 2,500 25,000 150,332 726,320 226,000 952,320  134,195 130,282 62,820	2003 Amended	2004 Budget  168,238 22,000 3,800 297,200 15,350 17,100 2,500 14,000 150,735 690,923 120,000 810,923  142,300 133,555 63,820
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  715,784 141,000 10,500 37,950 94,500 1,580,195 57,750 65,500 696,500 23,000 28,000 3,455,679 339,355 3,795,034	2003 Amended 715,784 141,000 10,500 37,950 94,500 1,580,195 57,750 65,500 699,200 24,500 5,000 33,000 3,464,879 339,355 3,804,234	2004 Budget  900,547 162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000 17,500 3,239,437 569,341 3,808,778  413,350 680,750 612,800 33,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  168,238 22,000 3,800 322,000 15,350 17,100 2,500 25,000 150,332 726,320 226,000 952,320  134,195 130,282 62,820 400	2003 Amended	2004 Budget  168,238 22,000 3,800 297,200 15,350 17,100 2,500 14,000 150,735 690,923 120,000 810,923
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  715,784 141,000 10,500 37,950 94,500 1,580,195 57,750 696,500 23,000 5,000 28,000 3,455,679 339,355 3,795,034  404,000 650,050 621,300 28,700	2003 Amended 715,784 141,000 10,500 37,950 94,500 1,580,195 57,750 65,500 699,200 24,500 33,000 3,464,879 339,355 3,804,234  404,000 600,555 621,300 28,700	2004 Budget  900,547 162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000 17,500 3,239,437 569,341 3,808,778  413,350 680,750 612,800 33,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  168,238 22,000 3,800 322,000 15,350 17,100 2,500 25,000 150,332 726,320  226,000 952,320  134,195 130,282 62,820 400	2003 Amended	2004 Budget  168,238 22,000 3,800 297,200 15,350 17,100 2,500 14,000 150,735 690,923 120,000 810,923  142,300 133,555 63,820 400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  715,784 141,000 10,500 37,950 94,500 1,580,195 57,750 65,500 696,500 23,000 28,000 3,455,679 339,355 3,795,034  404,000 650,050 621,300 28,700 727,755	2003 Amended 715,784 141,000 10,500 37,950 94,500 1,580,195 57,750 65,500 699,200 24,500 33,000 3,464,879 339,355 3,804,234 404,000 600,555 621,300	2004 Budget  900,547 162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000 17,500 3,239,437 569,341 3,808,778  413,350 680,750 612,800 33,700 714,444	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  168,238 22,000 3,800 322,000 15,350 17,100 2,500 25,000 150,332 726,320 226,000 952,320  134,195 130,282 62,820 400 127,820	2003 Amended	2004 Budget  168,238 22,000 3,800 297,200 15,350 17,100 2,500 14,000 150,735 690,923 120,000 810,923  142,300 133,555 63,820 400 125,320
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  715,784 141,000 10,500 37,950 94,500 1,580,195 57,750 696,500 23,000 5,000 28,000 3,455,679 339,355 3,795,034  404,000 650,050 621,300 28,700	2003 Amended 715,784 141,000 10,500 37,950 94,500 1,580,195 57,750 65,500 699,200 24,500 33,000 3,464,879 339,355 3,804,234  404,000 600,555 621,300 28,700 709,050	2004 Budget  900,547 162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000 17,500 3,239,437 569,341 3,808,778  413,350 680,750 612,800 33,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  168,238 22,000 3,800 322,000 15,350 17,100 2,500 25,000 150,332 726,320 226,000 952,320  134,195 130,282 62,820 400	2003 Amended	2004 Budget  168,238 22,000 3,800 297,200 15,350 17,100 2,500 14,000 150,735 690,923 120,000 810,923  142,300 133,555 63,820 400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  715,784 141,000 10,500 37,950 94,500 1,580,195 57,750 65,500 696,500 23,000 5,000 28,000 3,455,679 339,355 3,795,034  404,000 650,050 621,300 28,700 727,755	2003 Amended 715,784 141,000 10,500 37,950 94,500 1,580,195 57,750 65,500 699,200 24,500 5,000 33,000 3,464,879 339,355 3,804,234 404,000 600,555 621,300 28,700 709,050	2004 Budget  900,547 162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 10,000 17,500 3,239,437 569,341 3,808,778  413,350 680,750 612,800 33,700 714,444	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  168,238 22,000 3,800 322,000 15,350 17,100 2,500 25,000 150,332 726,320 226,000 952,320  134,195 130,282 62,820 400 127,820 5,000	2003 Amended	2004 Budget  168,238 22,000 3,800 297,200 15,350 17,100 2,500 14,000 150,735 690,923 120,000 810,923  142,300 133,555 63,820 400 125,320 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  715,784 141,000 10,500 37,950 94,500 1,580,195 57,750 65,500 696,500 23,000 5,000 28,000 3,455,679 339,355 3,795,034  404,000 650,050 621,300 28,700 727,755 238,150 2,669,955 86,554	2003 Amended 715,784 141,000 10,500 37,950 94,500 1,580,195 57,750 65,500 699,200 24,500 33,000 3,464,879 339,355 3,804,234  404,000 600,555 621,300 28,700 709,050 2,38,150 2,601,755 86,554	2004 Budget  900,547 162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000 17,500 3,239,437 569,341 3,808,778  413,350 680,750 612,800 33,700 714,444 225,250 2,680,294 53,285	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  168,238 22,000 3,800 15,350 17,100 2,500 25,000 150,332 726,320 226,000 952,320  134,195 130,282 62,820 400 127,820 5,000 3,000 463,517 179,700	2003 Amended	2004 Budget  168,238 22,000 3,800 297,200 15,350 17,100 2,500 14,000 150,735 690,923 120,000 810,923  142,300 133,555 63,820 400 125,320 5,000 3,000 473,395 136,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  715,784 141,000 10,500 37,950 94,500 1,580,195 57,750 696,500 23,000 5,000 28,000 3,455,679 339,355 3,795,034  404,000 650,050 621,300 28,700 727,755 238,150 2,669,955 86,554 8,761	2003 Amended 715,784 141,000 10,500 37,950 94,500 1,580,195 57,750 65,500 699,200 24,500 33,000 3,464,879 339,355 3,804,234  404,000 600,555 621,300 28,700 709,050 238,150 2,601,755 86,554 8,761	2004 Budget  900,547 162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 24,000 10,000 17,500 3,239,437 569,341 3,808,778  413,350 680,750 612,800 33,700 714,444 225,250 2,680,294 53,285 6,473	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Leading Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  168,238 22,000 3,800 15,350 17,100 2,500 25,000 150,332 726,320 226,000 952,320  134,195 130,282 62,820 400 127,820 5,000 3,000 463,517 179,700 83,001	2003 Amended	2004 Budget  168,238 22,000 3,800 297,200 15,350 17,100 2,500 14,000 150,735 690,923 120,000 810,923  142,300 133,555 63,820 400 125,320 5,000 3,000 473,395 136,700 67,446
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  715,784 141,000 10,500 37,950 94,500 1,580,195 57,750 65,500 23,000 5,000 28,000 3,455,679 339,355 3,795,034  404,000 650,050 621,300 28,700 727,755 238,150 2,669,955 86,554 8,761 424,685	2003 Amended 715,784 141,000 10,500 37,950 94,500 1,580,195 57,750 65,500 699,200 24,500 5,000 33,000 3,464,879 339,355 3,804,234  404,000 600,555 621,300 28,700 709,050 238,150 2,601,755 86,554 8,761 472,192	2004 Budget  900,547 162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000 17,500 3,239,437 569,341 3,808,778  413,350 680,750 612,800 33,700 714,444 225,250 2,680,294 53,285 6,473 293,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  168,238 22,000 3,800 15,350 17,100 2,500 25,000 150,332 726,320 226,000 952,320  134,195 130,282 62,820 400 127,820 5,000 3,000 463,517 179,700	2003 Amended	2004 Budget  168,238 22,000 3,800 297,200 15,350 17,100 2,500 14,000 150,735 690,923 120,000 810,923  142,300 133,555 63,820 400 125,320 5,000 3,000 473,395 136,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  715,784 141,000 10,500 37,950 94,500 1,580,195 57,750 696,500 23,000 5,000 28,000 3,455,679 339,355 3,795,034  404,000 650,050 621,300 28,700 727,755 238,150 2,669,955 86,554 8,761	2003 Amended 715,784 141,000 10,500 37,950 94,500 1,580,195 57,750 65,500 699,200 24,500 33,000 3,464,879 339,355 3,804,234  404,000 600,555 621,300 28,700 709,050 238,150 2,601,755 86,554 8,761	2004 Budget  900,547 162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 24,000 10,000 17,500 3,239,437 569,341 3,808,778  413,350 680,750 612,800 33,700 714,444 225,250 2,680,294 53,285 6,473	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Leading Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  168,238 22,000 3,800 15,350 17,100 2,500 25,000 150,332 726,320 226,000 952,320  134,195 130,282 62,820 400 127,820 5,000 3,000 463,517 179,700 83,001	2003 Amended	2004 Budget  168,238 22,000 3,800 297,200 15,350 17,100 2,500 14,000 150,735 690,923 120,000 810,923  142,300 133,555 63,820 400 125,320 5,000 3,000 473,395 136,700 67,446

Name of City: ULEN				Name of City: UNDERWOOD			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	27,319		35,697	Property Taxes	39,572		41,495
Tax Increments				Tax Increments			
All Other Taxes Special Assessments				All Other Taxes Special Assessments	470		1,100
Licenses and Permits	1,200		1,200	Licenses and Permits	3,000		2,000
Federal Grants			-,	Federal Grants			
State General Purpose Aid	146,196		129,771	State General Purpose Aid	92,887		76,207
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants	1,000		1,000	Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	12,500		12,500	Charges for Services Fines and Forfeits	32,870		29,900
Interest on Investments	10,000		5,000	Interest on Investments	250 2,000		250 1,700
Miscellaneous Revenues	6,000		6,500	Miscellaneous Revenues	32,650		51,039
Total Revenues	204,215		191,668	Total Revenues	203,699		203,691
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	204,215		191,668	Total Revenues and Other Sources	203,699		203,691
Current Expenditures				Current Expenditures			
General Government	46,110		47,860	General Government	48,659		80,293
Public Safety	37,650		27,350	Public Safety	20,301		23,293
Streets and Highways	40,220		27,450	Streets and Highways	48,670		51,211
Sanitation				Sanitation	1,920		2,000
Health	22 270		14.500	Health	12.076		11 450
Culture and Recreation Urban & Economic Development & Housing	22,270		14,500	Culture and Recreation Urban & Economic Development & Housing	12,076		11,450
Miscellaneous Current Expenditures	27,845		25,106	Miscellaneous Current Expenditures	1,560		800
Total Current Expenditures	174,095		142,266	Total Current Expenditures	133,186		169,047
Debt Service - Principal				Debt Service - Principal	51,964		32,214
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay	30,000		38,000	Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds	1,500		
Total Expenditures and Other Uses	204,095		180,266	Total Expenditures and Other Uses	186,650		201,261
Name of City: UPSALA				Name of City: URBANK			
Name of City: UPSALA Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:	Name of City: URBANK Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:
•			_	•	_		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget 125,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended	2004 Budget 125,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget 125,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 110,000	2003 Amended	2004 Budget 125,000  600 1,935	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 110,000  1,935  72,695	2003 Amended	2004 Budget 125,000  600 1,935  63,811	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 110,000  1,935  72,695	2003 Amended	2004 Budget 125,000  600 1,935  63,811	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 110,000  1,935  72,695  477	2003 Amended	2004 Budget 125,000  600 1,935  63,811  1,950	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget	2003 Amended	2004 Budget 253 53  4,082
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 110,000  1,935  72,695	2003 Amended	2004 Budget 125,000  600 1,935  63,811	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 110,000  1,935  72,695  477 27,090 1,200 2,500	2003 Amended	2004 Budget  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  110,000 1,935 72,695 477 27,090 1,200 2,500 3,100	2003 Amended	2004 Budget  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 2,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget 280 53 4,594 1,849 80 14,326	2003 Amended	2004 Budget 253 53 4,082 280 70 19,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  110,000 1,935 72,695 27,090 1,200 2,500 3,100 218,997	2003 Amended	2004 Budget  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 2,000 235,646	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  280 53 4,594 1,849 80 14,326 21,182	2003 Amended 5,236 280 80 21,704 27,300	2004 Budget  253 53 4,082 280 70 19,000 23,738
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  110,000 1,935 72,695 477 27,090 1,200 2,500 3,100 218,997	2003 Amended	2004 Budget  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 2,500 2,000 235,646	Adopted Budgets for the following funds:  Revenues:  Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget 280 53 4,594 1,849 80 14,326 21,182	2003 Amended	2004 Budget 253 53 4,082 280 70 19,000 23,738
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  110,000 1,935 72,695 477 27,090 1,200 2,500 3,100 218,997	2003 Amended	2004 Budget  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 2,500 2,000 235,646	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget 280 53 4,594 1,849 80 14,326 21,182	2003 Amended 5,236 280 80 21,704 27,300	2004 Budget 253 53 4,082 280 70 19,000 23,738
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  110,000 1,935 72,695 477 27,090 1,200 2,500 3,100 218,997	2003 Amended	2004 Budget  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 2,500 2,000 235,646	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget 280 53 4,594 1,849 80 14,326 21,182	2003 Amended	2004 Budget 253 53 4,082 280 70 19,000 23,738
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  110,000 1,935 72,695 27,090 1,200 2,500 3,100 218,997 218,997	2003 Amended	2004 Budget  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 2,500 2,000 235,646 235,646	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget 280 53 4,594 1,849 80 14,326 21,182 21,182	2003 Amended 5,236 280 80 21,704 27,300 27,300	2004 Budget  253 53 4,082 280 70 19,000 23,738 23,738
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  110,000 1,935 1,935 27,695 477 27,090 1,200 2,500 3,100 218,997 218,997	2003 Amended	2004 Budget  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 2,000 235,646 235,646  68,245	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  280 53 4,594 1,849 21,182 21,182	2003 Amended 5,236 280 21,704 27,300 27,300	2004 Budget 253 53 4,082 280 70 19,000 23,738 23,738
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  110,000 1,935 72,695 27,090 1,200 2,500 3,100 218,997 218,997	2003 Amended	2004 Budget  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 2,500 2,000 235,646 235,646	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget 280 53 4,594 1,849 80 14,326 21,182 21,182	2003 Amended 5,236 280 80 21,704 27,300 27,300	2004 Budget  253 53 4,082 280 70 19,000 23,738 23,738
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  110,000 1,935 72,695 477 27,090 1,200 2,500 3,100 218,997 218,997  72,665 17,300	2003 Amended	2004 Budget  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 2,500 2,500 235,646 235,646  68,245 9,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  280 53 4,594 1,849 80 14,326 21,182 21,182  1,490 548	2003 Amended 5,236 280 80 21,704 27,300 27,300 1,670 446	2004 Budget  253 53 4,082 280 70 19,000 23,738 23,738
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  110,000 1,935 72,695 477 27,090 1,200 2,500 3,100 218,997 218,997 72,665 17,300 45,700 39,300	2003 Amended	2004 Budget  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 2,500 2,000 235,646 235,646  68,245 9,100 58,275 40,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  280 53 4,594 1,849 80 14,326 21,182 21,182 1,490 548 2,991	2003 Amended 5,236 280 80 21,704 27,300 27,300 1,670 446	2004 Budget  253 53 4,082 280 70 19,000 23,738 23,738  1,670 500 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  110,000 1,935 72,695 477 27,090 1,200 2,500 3,100 218,997 218,997 218,997 9,131	2003 Amended	2004 Budget  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 2,000 235,646 235,646 68,245 9,100 58,275 40,600 9,450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  280 53 4,594 1,849 80 14,326 21,182 21,182 1,490 548 2,991 7,538	2003 Amended 5,236 280 80 21,704 27,300 27,300 446 8,208	2004 Budget  253 53 4,082 280 70 19,000 23,738 23,738  1,670 500 2,000 3,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  110,000 1,935 72,695 477 27,090 1,200 2,500 3,100 218,997 218,997  72,665 17,300 45,700 39,300 9,131 2,000	2003 Amended	2004 Budget  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 2,500 2,500 235,646 235,646  68,245 9,100 58,275 40,600 9,450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  280 53 4,594 1,849 80 14,326 21,182 21,182 1,490 548 2,991	2003 Amended  5,236 280 21,704 27,300 27,300  1,670 446 8,208	2004 Budget  253 53 4,082 280 70 19,000 23,738 23,738  1,670 500 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  110,000 1,935 72,695 477 27,090 1,200 2,500 3,100 218,997 218,997 218,997 9,131	2003 Amended	2004 Budget  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 2,000 235,646 235,646 68,245 9,100 58,275 40,600 9,450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  280 53 4,594 1,849 80 14,326 21,182 21,182 7,538	2003 Amended 5,236 280 80 21,704 27,300 27,300 446 8,208	2004 Budget  253 53 4,082 280 70 19,000 23,738 23,738  1,670 500 2,000 3,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  110,000 1,935 72,695 477 27,090 1,200 2,500 3,100 218,997 218,997  72,665 17,300 45,700 39,300 9,131 2,000 186,096 16,000	2003 Amended	2004 Budget  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 2,000 235,646 235,646  68,245 9,100 58,275 40,600 9,450 185,670 16,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  280 53 1,849 1,849 21,182 21,182 7,538	2003 Amended  5,236 280 80 21,704 27,300 27,300  1,670 446 8,208	2004 Budget  253 53 4,082 280 70 19,000 23,738 23,738  1,670 500 2,000 3,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  110,000 1,935 72,695 477 27,090 1,200 2,500 3,100 218,997 218,997 218,997 17,300 45,700 39,300 9,131 2,000 1,700 186,096 16,000 1,700	2003 Amended	2004 Budget  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 2,500 2,000 235,646 235,646  68,245 9,100 58,275 40,600 9,450 185,670 16,000 1,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  280 53 4,594 1,849 80 14,326 21,182 21,182 7,538 12,567	2003 Amended  5,236 280 80 21,704 27,300 27,300  1,670 446 8,208 10,324	2004 Budget  253 53 4,082 280 70 19,000 23,738 23,738  1,670 500 2,000 3,500 7,670
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  110,000 1,935 1,935 72,695 477 27,090 1,200 2,500 3,100 218,997 218,997 218,997 186,000 1,700 15,150	2003 Amended	2004 Budget  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 2,500 235,646 235,646  68,245 9,100 58,275 40,600 9,450 185,670 16,000 1,700 32,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  280 53 1,849 1,849 21,182 21,182 21,182 1,490 548 2,991 7,538 12,567	2003 Amended  5,236 280 80 21,704 27,300 27,300  1,670 446 8,208 10,324	2004 Budget  253 53 4,082 280 70 19,000 23,738 23,738  1,670 500 2,000 3,500 7,670
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  110,000 1,935 72,695 477 27,090 1,200 2,500 3,100 218,997 218,997 218,997 17,300 45,700 39,300 9,131 2,000 1,700 186,096 16,000 1,700	2003 Amended	2004 Budget  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 2,500 2,000 235,646 235,646  68,245 9,100 58,275 40,600 9,450 185,670 16,000 1,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  280 53 4,594 1,849 80 14,326 21,182 21,182 7,538 12,567	2003 Amended  5,236 280 80 21,704 27,300 27,300  1,670 446 8,208 10,324	2004 Budget  253 53 4,082 280 70 19,000 23,738 23,738  1,670 500 2,000 3,500 7,670

Name of City: UTICA				Name of City: VADNAIS HEIGHTS			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	27,000	27,000	30,000	Property Taxes	2,407,000		2,509,000
Tax Increments				Tax Increments			
All Other Taxes Special Assessments				All Other Taxes Special Assessments	31,100		29,500
Licenses and Permits	2,400	2,400	3,000	Licenses and Permits	398,200		414,000
Federal Grants			21,821	Federal Grants			
State General Purpose Aid	24,259	21,821		State General Purpose Aid	177,800		137,100
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	22,000			Charges for Services Fines and Forfeits	642,100		449,100
Interest on Investments	800	800	700	Interest on Investments	31,500 130,000		29,500 125,000
Miscellaneous Revenues	4,000	4,000	1,979	Miscellaneous Revenues			123,000
Total Revenues	80,459	56,021	57,500	Total Revenues	3,817,700		3,693,200
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	183,500		168,500
<b>Total Revenues and Other Sources</b>	80,459	56,021	57,500	Total Revenues and Other Sources	4,001,200		3,861,700
Current Expenditures				Current Expenditures			
General Government	22,000	22,000	23,000	General Government	1,478,200		1,558,600
Public Safety	3,000	3,000	3,100	Public Safety	1,267,900		1,303,000
Streets and Highways	5,000	5,000	11,000	Streets and Highways	502,900		366,400
Sanitation				Sanitation			
Health				Health			455.200
Culture and Recreation Urban & Economic Development & Housing	6,500	6,500	5,000	Culture and Recreation	477,600		465,300
Miscellaneous Current Expenditures	13,481	2,481	4,000	Urban & Economic Development & Housing Miscellaneous Current Expenditures			
Total Current Expenditures	49,981	38,981	46,100	Total Current Expenditures	3,726,600		3,693,300
Debt Service - Principal	7,000			Debt Service - Principal			
Interest and Fiscal Charges	3,478			Interest and Fiscal Charges			
Total Capital Outlay	20,000		40,000	Total Capital Outlay	274,600		168,400
Transfer to Other Funds		10,000		Transfer to Other Funds			
Total Expenditures and Other Uses	80,459	48,981	86,100	Total Expenditures and Other Uses	4,001,200		3,861,700
Name of City: VERGAS				Name of City: VERMILLION			
Name of City: VERGAS  Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:	Name of City: VERMILLION  Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:
•			_	•	_		_
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 61,147	2003 Amended	2004 Budget 70,147	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 87,807	2003 Amended	2004 Budget 113,038
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget  61,147	2003 Amended	2004 Budget 70,147 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 87,807  5,834	2003 Amended	2004 Budget 113,038  3,824
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 61,147	2003 Amended	2004 Budget 70,147	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 87,807	2003 Amended	2004 Budget 113,038
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget  61,147	2003 Amended	2004 Budget 70,147 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 87,807  5,834	2003 Amended	2004 Budget 113,038  3,824
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 61,147 4,040 30,999	2003 Amended	2004 Budget 70,147  3,990  32,015	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 87,807  5,834 3,250	2003 Amended	2004 Budget 113,038  3,824 3,050
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 61,147  4,040  30,999  700	2003 Amended	2004 Budget  70,147 3,990 32,015 700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 87,807  5,834 3,250  6,055	2003 Amended	2004 Budget 113,038  3,824 3,050  3,208
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 61,147 4,040 30,999 700 8,800	2003 Amended	2004 Budget  70,147 3,990 32,015 700 8,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 87,807  5,834 3,250  6,055  500	2003 Amended	2004 Budget  113,038 3,824 3,050 3,208 500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 61,147  4,040  30,999  700	2003 Amended	2004 Budget  70,147 3,990 32,015 700	Adopted Budgets for the following funds:  Revenues:  Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 87,807  5,834 3,250  6,055  500	2003 Amended	2004 Budget  113,038 3,824 3,050 3,208 500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 61,147 4,040 30,999 700 8,800	2003 Amended	2004 Budget  70,147 3,990 32,015 700 8,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 87,807  5,834 3,250  6,055  500	2003 Amended	2004 Budget  113,038 3,824 3,050 3,208 500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 61,147 4,040 30,999 700 8,800	2003 Amended	2004 Budget  70,147 3,990 32,015 700 8,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 87,807  5,834 3,250  6,055  500  900	2003 Amended	2004 Budget  113,038 3,824 3,050 3,208 500 600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget 61,147 4,040 30,999 700 8,800 500	2003 Amended	2004 Budget  70,147 3,990 32,015 700 8,500 500	Adopted Budgets for the following funds:  Revenues:  Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget 87,807  5,834 3,250  6,055  500  900	2003 Amended	2004 Budget  113,038 3,824 3,050 3,208 500 600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  61,147 4,040 30,999 700 8,800 500  106,186	2003 Amended	2004 Budget  70,147 3,990 32,015 700 8,500 500 115,852	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget 87,807  5,834 3,250  6,055  500  900  104,346	2003 Amended	2004 Budget  113,038 3,824 3,050 3,208 500 600 124,220
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  61,1474,040 30,999 700 8,800 500  106,186	2003 Amended	2004 Budget  70,147 3,990 32,015 700 8,500 500  115,852	Adopted Budgets for the following funds:  Revenues:  Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  87,807 5,834 3,250 6,055 500 900 104,346	2003 Amended	2004 Budget  113,038 3,824 3,050 3,208 500 600 124,220
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  61,147 4,040 30,999 700 8,800 500  106,186 3,814	2003 Amended	2004 Budget  70,147 3,990 32,015 700 8,500 500  115,852	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  87,807 5,834 3,250 6,055 500 900 104,346	2003 Amended	2004 Budget  113,038 3,824 3,050 3,208 500 600 124,220
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  61,147 4,040 30,999 700 8,800 500 106,186 3,814 110,000	2003 Amended	2004 Budget  70,147 3,990 32,015 700 8,500 500 115,852 115,852	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  87,807 5,834 3,250 6,055 500 104,346 104,346  22,360	2003 Amended	2004 Budget  113,038 3,824 3,050 3,208 500 600 124,220  26,656
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  61,147 4,040 30,999 700 8,800 500 106,186 3,814 110,000  23,150 14,200	2003 Amended	2004 Budget  70,147 3,990 32,015 700 8,500 500  115,852 115.852  23,150 14,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  87,807 5,834 3,250 6,055 500 900 104,346 104,346  22,360 8,000	2003 Amended	2004 Budget  113,038 3,824 3,050 500 600 124,220  26,656 8,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  61,147 4,040 30,999 700 8,800 500 106,186 3,814 110,000  23,150 14,200 36,590	2003 Amended	2004 Budget  70,147 3,990 32,015 700 8,500 500  115,852 115.852  23,150 14,200 40,370	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  87,807 5,834 3,250 6,055 500 900 104,346 104,346 22,360 8,000 22,300	2003 Amended	2004 Budget  113,038 3,824 3,050 3,208 500 600 124,220 124,220  26,656 8,050 22,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  61,147 4,040 30,999 700 8,800 500 106,186 3,814 110,000  23,150 14,200 36,590	2003 Amended	2004 Budget  70,147 3,990 32,015 700 8,500 500 115,852 115,852 23,150 14,200 40,370	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  87,807 5,834 3,250 6,055 500 900 104,346 104,346 22,360 8,000 22,300 950	2003 Amended	2004 Budget  113,038 3,824 3,050 500 600 124,220  26,656 8,050 22,450 950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  61,147 4,040 30,999 700 8,800 500 106,186 3,814 110,000  23,150 14,200 36,590	2003 Amended	2004 Budget  70,147 3,990 32,015 700 8,500 500  115,852 115.852 23,150 14,200 40,370	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  87,807 5,834 3,250 6,055 500 900 104,346 104,346  22,360 8,000 22,300 950	2003 Amended	2004 Budget  113,038 3,824 3,050 3,208 500 600 124,220 124,220  26,656 8,050 22,450 950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  61,147 4,040 30,999 700 8,800 500 106,186 3,814 110,000  23,150 14,200 36,590	2003 Amended	2004 Budget  70,147 3,990 32,015 700 8,500 500 115,852 115,852 23,150 14,200 40,370	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  87,807 5,834 3,250 6,055 500 900 104,346 104,346 22,360 8,000 22,300 950	2003 Amended	2004 Budget  113,038 3,824 3,050 500 600 124,220  26,656 8,050 22,450 950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  61,147 4,040 30,999 700 8,800 500  106,186 3,814 110,000  23,150 14,200 36,590 21,870	2003 Amended	2004 Budget  70,147 3,990 32,015 700 8,500 500 115,852 115,852 23,150 14,200 40,370 22,802	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  87,807 5,834 3,250 6,055 500 900 104,346 104,346 22,360 8,000 22,300 950 6,000	2003 Amended	2004 Budget  113,038 3,824 3,050 3,208 500 600 124,220  26,656 8,050 22,450 950 6,150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  61,147 4,040 30,999 700 8,800 500 106,186 3,814 110,000  23,150 14,200 36,590 21,870 14,190 110,000	2003 Amended	2004 Budget  70,147 3,990 32,015 700 8,500 500  115,852 115,852  23,150 14,200 40,370 22,802 15,330 115,852	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  87,807 5,834 3,250 6,055 500 900 104,346 104,346  22,360 8,000 22,300 950 6,000 30,377 89,987	2003 Amended	2004 Budget  113,038 3,824 3,050 500 600 124,220  26,656 8,050 22,450 950 6,150 53,215 117,471
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  61,147 4,040 30,999 700 8,800 500 106,186 3,814 110,000  23,150 14,200 36,590 21,870 14,190 110,000	2003 Amended	2004 Budget  70,147 3,990 32,015 700 8,500 500 115,852 115,852  23,150 14,200 40,370 22,802 15,330 115,852	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  87,807 5,834 3,250 6,055 500 900 104,346 104,346  22,360 8,000 22,300 950 6,000 30,377 89,987 52,160	2003 Amended	2004 Budget  113,038 3,824 3,050 500 600 124,220  26,656 8,050 22,450 950 6,150 53,215 117,471 95,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  61,147 4,040 30,999 700 8,800 500  106,186 3,814  110,000  23,150 14,200 36,590 21,870 14,190  110,000	2003 Amended	2004 Budget  70,147 3,990 32,015 700 8,500 500 115,852 115.852  23,150 14,200 40,370 22,802 15,330 115,852	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  87,807 5,834 3,250 6,055 500 900 104,346 104,346 22,360 8,000 22,300 950 6,000 30,377 89,987 52,160	2003 Amended	2004 Budget  113,038 3,824 3,050 3,208 500 124,220  26,656 8,050 22,450 950 6,150 53,215 117,471 95,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  61,147 4,040 30,999 700 8,800 500 106,186 3,814 110,000  23,150 14,200 36,590 21,870 14,190 110,000	2003 Amended	2004 Budget  70,147 3,990 32,015 700 8,500 500 115,852 115,852  23,150 14,200 40,370 22,802 15,330 115,852	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  87,807 5,834 3,250 6,055 500 900 104,346 104,346  22,360 8,000 22,300 950 6,000 30,377 89,987 52,160	2003 Amended	2004 Budget  113,038 3,824 3,050 3,208 500 124,220  26,656 8,050 22,450 950 6,150 53,215 117,471 95,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  61,147 4,040 30,999 700 8,800 500  106,186 3,814  110,000  23,150 14,200 36,590 21,870 14,190  110,000	2003 Amended	2004 Budget  70,147 3,990 32,015 700 8,500 500 115,852 115,852  23,150 14,200 40,370 22,802 15,330 115,852	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  87,807 5,834 3,250 6,055 500 900 104,346 104,346 22,360 8,000 22,300 950 6,000 30,377 89,987 52,160	2003 Amended	2004 Budget  113,038 3,824 3,050 3,208 500 124,220  26,656 8,050 22,450 950 6,150 53,215 117,471 95,550

Name of City: VERNDALE				Name of City: VERNON CENTER			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP: X
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	118,884	118,884	123,250	Property Taxes	124,530	124,530	105,136
Tax Increments	15,000	15,000	15,000	Tax Increments	424	424	452
All Other Taxes Special Assessments				All Other Taxes	1,420	1,420	1,430
Licenses and Permits	150	150	150	Special Assessments Licenses and Permits	1,846 775	1,846 775	1,108
Federal Grants				Federal Grants			1,108
State General Purpose Aid	115,649	115,649	103,537	State General Purpose Aid	50,719	50,719	45,897
State Categorical Aid	11,600	11,600	10,718	State Categorical Aid	5,743	5,743	5,943
Grants from County/Other Local Grants		11,650		Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	13,850	13,850	26,000	Charges for Services Fines and Forfeits	33,635	15,200	13,665
Interest on Investments	15,000 3,000	15,000 3,000	17,000 7,000	Interest on Investments	2,000 4,000	2,000 4,000	2,000 4,000
Miscellaneous Revenues	6,500	12,590	39,850	Miscellaneous Revenues	8,474	8,474	4,064
Total Revenues	299,633	317,373	342,505	Total Revenues	233,566	215,131	183,695
Proceeds from Bond Sales				Proceeds from Bond Sales			159,000
Transfers from Other Funds				Transfers from Other Funds	97,175	115,610	147,910
<b>Total Revenues and Other Sources</b>	299,633	317,373	342,505	Total Revenues and Other Sources	330,741	330,741	490,605
Current Expenditures				Current Expenditures			
General Government	59,450	59,450	61,530	General Government	50,674	50,674	55,647
Public Safety	142,755	158,930	151,815	Public Safety	57,212	57,212	60,958
Streets and Highways	56,500	56,500	55,900	Streets and Highways	61,106	61,106	220,223
Sanitation				Sanitation	18,449	10	10
Health Culture and Recreation	21,065	21,065	22,725	Health Culture and Recreation	25 1,750	25 1,750	25 300
Urban & Economic Development & Housing	5,000	5,000	51,550	Urban & Economic Development & Housing	1,750	1,730	300
Miscellaneous Current Expenditures			9,625	Miscellaneous Current Expenditures	45,140	45,140	29,381
Total Current Expenditures	284,770	300,945	353,145	Total Current Expenditures	234,356	215,917	366,544
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges			145 000	Interest and Fiscal Charges	50.200	50.200	
Total Capital Outlay Transfer to Other Funds	15,000	15,000	145,000	Total Capital Outlay Transfer to Other Funds	50,300 46,085	50,300 64,524	60,100 63,961
Total Expenditures and Other Uses	299,770	315,945				330,741	
Total Experience and Other Uses	299,770	313,743	498,145	Total Expenditures and Other Uses	330,741	330,741	490,605
Name of City: VESTA				Name of City: VICTORIA			
•	GF: X SR:	DS: X	CP:	·	GF: X SR:	DS:	CP:
Name of City: VESTA  Adopted Budgets for the following funds:	GF: X SR:		CP:	Name of City: VICTORIA  Adopted Budgets for the following funds:	_		_
Adopted Budgets for the following funds:		DS: X 2003 Amended	_	Adopted Budgets for the following funds:	GF: X SR: 2003 Budget	DS: 2003	CP: 2004 Budget
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 82,000	2003 Amended	2004 Budget 82,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 1,965,936	2003 Amended 1,965,936	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 82,000  15,600	2003 Amended	2004 Budget 82,000  18,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 1,965,936  	2003 Amended 1,965,936  	2004 Budget 1,834,600  15,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 82,000	2003 Amended	2004 Budget 82,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 1,965,936	2003 Amended 1,965,936	2004 Budget 1,834,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 82,000  15,600 210	2003 Amended	2004 Budget 82,000  18,500 345	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 1,965,936  263,600	2003 Amended 1,965,936  263,600	2004 Budget 1,834,600  15,000 282,440
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 82,000  15,600 210  87,115	2003 Amended	2004 Budget 82,000  18,500 345  88,591	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 1,965,936  263,600  4,377	2003 Amended 1,965,936  263,600  4,377	2004 Budget 1,834,600  15,000 282,440 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 82,000  15,600 210	2003 Amended	2004 Budget 82,000  18,500 345	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 1,965,936  263,600	2003 Amended 1,965,936  263,600	2004 Budget 1,834,600  15,000 282,440
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 82,000  15,600 210  87,115 5,770	2003 Amended	2004 Budget 82,000  18,500 345  88,591 5,060	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 1,965,936  263,600  4,377 26,613	2003 Amended 1,965,936  263,600  4,377 26,613	2004 Budget 1,834,600  15,000 282,440  28,877
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  82,000 15,600 210 87,115 5,770 8,710	2003 Amended	2004 Budget 82,000  18,500 345  88,591 5,060  6,917	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 1,965,936  263,600  4,377 26,613 6,400 210,261 4,000	2003 Amended  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000	2004 Budget 1,834,600  15,000 282,440  28,877 6,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  82,000 15,600 210 87,115 5,770 8,710 5,300	2003 Amended	2004 Budget 82,000  18,500 345  88,591 5,060  6,917  4,850	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375	2003 Amended  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375	2004 Budget  1,834,600  15,000 282,440 28,877 6,400 227,227 4,000 11,375
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  82,000 15,600 210 87,115 5,770 8,710 5,300 950	2003 Amended	2004 Budget  82,000 18,500 345 88,591 5,060 6,917 4,850 950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546	2003 Amended  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546	2004 Budget  1,834,600 15,000 282,440 28,877 6,400 227,227 4,000 11,375 7,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  82,000 15,600 210 87,115 5,770 8,710 5,300 950 205,655	2003 Amended	2004 Budget  82,000 18,500 345 88,591 5,060 6,917 4,850 950 207,213	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108	2003 Amended  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108	2004 Budget  1,834,600  15,000 282,440 28,877 6,400 227,227 4,000 11,375
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  82,000 15,600 210 87,115 5,770 8,710 5,300 950  205,655	2003 Amended	2004 Budget  82,000 18,500 345 88,591 5,060 6,917 4,850 950  207,213	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108	2003 Amended  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108	2004 Budget  1,834,600 15,000 282,440 28,877 6,400 227,227 4,000 11,375 7,500 2,417,419
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  82,000 15,600 210 87,115 5,770 8,710 5,300 950 205,655 4,000	2003 Amended	2004 Budget  82,000 18,500 345 88,591 5,060 6,917 4,850 950 207,213 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108	2003 Amended  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108	2004 Budget  1,834,600 15,000 282,440 28,877 6,400 227,227 4,000 11,375 7,500 2,417,419
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  82,000 15,600 210 87,115 5,770 8,710 5,300 950  205,655	2003 Amended	2004 Budget  82,000 18,500 345 88,591 5,060 6,917 4,850 950  207,213	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108	2003 Amended  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108	2004 Budget  1,834,600 15,000 282,440 28,877 6,400 227,227 4,000 11,375 7,500 2,417,419
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  82,000 15,600 210 87,115 5,770 8,710 5,300 950 205,655 4,000 209,655	2003 Amended	2004 Budget  82,000 18,500 345 88,591 5,060 6,917 4,850 950 207,213 4,000 211,213	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108 2,537,108	2003 Amended  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108 2,537,108	2004 Budget  1,834,600 15,000 282,440 28,877 6,400 227,227 4,000 11,375 7,500 2,417,419 2,417,419
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  82,000 15,600 210 87,115 5,770 8,710 5,300 950 205,655 4,000 209,655	2003 Amended	2004 Budget  82,000 18,500 345 88,591 5,060 6,917 4,850 950 207,213 4,000 211,213	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108 2,537,108  831,718	2003 Amended  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108 2,537,108	2004 Budget  1,834,600 15,000 282,440 28,877 6,400 227,227 4,000 11,375 7,500 2,417,419 2,417,419 837,893
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  82,000 15,600 210 87,115 5,770 8,710 5,300 950 205,655 4,000 209,655	2003 Amended	2004 Budget  82,000 18,500 345 88,591 5,060 6,917 4,850 950  207,213 4,000  211,213	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108 2,537,108	2003 Amended  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108 2,537,108	2004 Budget  1,834,600 15,000 282,440 28,877 6,400 227,227 4,000 11,375 7,500 2,417,419 2,417,419  837,893 424,232
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  82,000 15,600 210 87,115 5,770 8,710 5,300 950 205,655 4,000 209,655	2003 Amended	2004 Budget  82,000 18,500 345 88,591 5,060 6,917 4,850 950 207,213 4,000 211,213	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108 2,537,108  831,718	2003 Amended  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108 2,537,108	2004 Budget  1,834,600 15,000 282,440 28,877 6,400 227,227 4,000 11,375 7,500 2,417,419 2,417,419 837,893
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  82,000 15,600 210 87,115 5,770 8,710 5,300 950 205,655 4,000 209,655  45,310 19,125 48,315	2003 Amended	2004 Budget  82,000 18,500 345 88,591 5,060 6,917 4,850 950 207,213 4,000 211,213  44,350 27,165 32,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108 2,537,108  831,718 421,384 372,210	2003 Amended  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108 2,537,108  831,718 421,384 372,210	2004 Budget  1,834,600 15,000 282,440 28,877 6,400 227,227 4,000 11,375 7,500 2,417,419 2,417,419  837,893 424,232 384,998
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  82,000 15,600 210 87,115 5,770 8,710 5,300 950 205,655 4,000 209,655  45,310 19,125 48,315 10,950	2003 Amended	2004 Budget  82,000 18,500 345 88,591 5,060 6,917 4,850 950 207,213 4,000 211,213  44,350 27,165 32,350 9,070	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108 2,537,108  831,718 421,384 372,210 235,177	2003 Amended  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108 2,537,108  831,718 421,384 372,210 235,177	2004 Budget  1,834,600 15,000 282,440 28,877 6,400 227,227 4,000 11,375 7,500 2,417,419 2,417,419  837,893 424,232 384,998 243,732
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  82,000 15,600 210 87,115 5,770 8,710 5,300 950 205,655 4,000 209,655  45,310 19,125 48,315 10,950	2003 Amended	2004 Budget  82,000 18,500 345 88,591 5,060 6,917 4,850 950  207,213 4,000  211,213  44,350 27,165 32,350 9,070	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108 2,537,108  831,718 421,384 372,210 235,177	2003 Amended  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108 2,537,108  831,718 421,384 372,210 235,177	2004 Budget  1,834,600 15,000 282,440 28,877 6,400 227,227 4,000 11,375 7,500 2,417,419 2,417,419  837,893 424,232 384,998 243,732
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  82,000 15,600 210 87,115 5,770 8,710 5,300 950  205,655 4,000  209,655  45,310 19,125 48,315 10,950 42,240	2003 Amended	2004 Budget  82,000 18,500 345 88,591 5,060 6,917 4,850 950 207,213 4,000 211,213  44,350 27,165 32,350 9,070 41,533	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108 2,537,108  831,718 421,384 372,210 235,177 15,000	2003 Amended  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108 2,537,108  831,718 421,384 372,210 235,177 15,000	2004 Budget  1,834,600 15,000 282,440 28,877 6,400 227,227 4,000 11,375 7,500 2,417,419 2,417,419  837,893 424,232 384,998 243,732 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  82,000 15,600 210 87,115 5,770 8,710 5,300 950 205,655 4,000 209,655  45,310 19,125 48,315 10,950 42,240 165,940	2003 Amended	2004 Budget  82,000 18,500 345 88,591 5,060 6,917 4,850 950 207,213 4,000 211,213  44,350 27,165 32,350 9,070 41,533 154,468	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108 2,537,108  831,718 421,384 372,210 235,177	2003 Amended  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108 2,537,108  831,718 421,384 372,210 235,177	2004 Budget  1,834,600 15,000 282,440 28,877 6,400 227,227 4,000 11,375 7,500 2,417,419 2,417,419  837,893 424,232 384,998 243,732
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  82,000 15,600 210 87,115 5,770 8,710 5,300 950  205,655 4,000  209,655  45,310 19,125 48,315 10,950 42,240	2003 Amended	2004 Budget  82,000 18,500 345 88,591 5,060 6,917 4,850 950 207,213 4,000 211,213  44,350 27,165 32,350 9,070 41,533	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108 2,537,108  831,718 421,384 372,210 235,177 15,000 1,875,489	2003 Amended  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108 2,537,108  831,718 421,384 372,210 235,177 15,000 1,875,489	2004 Budget  1,834,600 15,000 282,440 28,877 6,400 227,227 4,000 11,375 7,500 2,417,419 2,417,419  837,893 424,232 384,998 243,732 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  82,000 15,600 210 87,115 5,770 8,710 5,300 950  205,655 4,000  209,655  45,310 19,125 48,315 10,950 42,240 165,940 10,000 4,900 5,500	2003 Amended	2004 Budget  82,000 18,500 345 88,591 5,060 4,850 950 207,213 4,000 211,213  44,350 27,165 32,350 9,070 41,533 154,468 10,000 16,830 3,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108 2,537,108  831,718 421,384 372,210 235,177 15,000 1,875,489	2003 Amended  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108 2,537,108  831,718 421,384 372,210 235,177 15,000 1,875,489	2004 Budget  1,834,600 15,000 282,440 28,877 6,400 227,227 4,000 11,375 7,500 2,417,419 2,417,419  837,893 424,232 384,998 243,732 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  82,000 15,600 210 87,115 5,770 8,710 5,300 950 205,655 4,000 209,655  45,310 19,125 48,315 10,950 42,240 165,940 110,000 4,900	2003 Amended	2004 Budget  82,000 18,500 345 88,591 5,060 6,917 4,850 950 207,213 4,000 211,213  44,350 27,165 32,350 9,070 41,533 154,468 10,000 16,830	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108 2,537,108  831,718 421,384 372,210 235,177 15,000 1,875,489	2003 Amended  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108 2,537,108  831,718 421,384 372,210 235,177 15,000 1,875,489	2004 Budget  1,834,600 15,000 282,440 28,877 6,400 227,227 4,000 11,375 7,500 2,417,419 2,417,419  837,893 424,232 384,998 243,732 20,000 1,910,855

Name of City: VIKING				Name of City: VILLARD			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	6,346	4,645	5,000	Property Taxes			
Tax Increments				Tax Increments			
All Other Taxes Special Assessments		2,250	1,800	All Other Taxes Special Assessments			
Licenses and Permits	20		20	Licenses and Permits			
Federal Grants			900,000	Federal Grants			
State General Purpose Aid	26,939	25,008	25,008	State General Purpose Aid			
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants Charges for Services	2,000 4,800	0.209	2,000	Grants from County/Other Local Grants Charges for Services			
Fines and Forfeits	4,800	9,208 471	9,500 500	Fines and Forfeits			
Interest on Investments	3,000	2,694	2,000	Interest on Investments			
Miscellaneous Revenues	2,400	3,049	2,400	Miscellaneous Revenues			
Total Revenues	45,505	47,325	948,228	Total Revenues			
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds		33,000	10,000	Transfers from Other Funds			
Total Revenues and Other Sources	45,505	80,325	958,228	Total Revenues and Other Sources			
Current Expenditures				Current Expenditures			
General Government	9,500	17,320	15,000	General Government			
Public Safety	750	553	700	Public Safety			
Streets and Highways	4,000	3,969	4,000	Streets and Highways			
Sanitation	4,500	5,024	5,023	Sanitation			
Health Culture and Recreation	10,000	9,732	10,000	Health Culture and Recreation			
Urban & Economic Development & Housing		265	300	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	6,000	8,367	7,000	Miscellaneous Current Expenditures			
Total Current Expenditures	34,950	45,230	42,023	Total Current Expenditures			
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges	2.000	22 100		Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	2,000	33,100		Total Capital Outlay Transfer to Other Funds			
Total Expenditures and Other Uses	36,950	78,330	42,023	Total Expenditures and Other Uses			
Total Expellutures and Other Uses		70,330	42,023	Total Expenditures and Other Uses			
Name of City: VINING				Name of City: VIRGINIA			
Name of City: VINING Adopted Budgets for the following funds:	GF: SR:	DS: 2003	CP: 2004	Name of City: VIRGINIA Adopted Budgets for the following funds:	GF: X SR:	2003	2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget		2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 8,700	2003 Amended	2004 Budget 8,700	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 2,264,745	2003 Amended 2,264,745	2004 Budget 2,340,571
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget 8,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 2,264,745 369,000	2003 Amended 2,264,745 369,000	2004 Budget 2,340,571 273,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 8,700	2003 Amended	2004 Budget 8,700 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 2,264,745	2003 Amended 2,264,745	2004 Budget 2,340,571
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 8,700	2003 Amended	2004 Budget 8,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 2,264,745 369,000	2003 Amended 2,264,745 369,000	2004 Budget 2,340,571 273,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	8,700  1,680	2003 Amended	2004 Budget 8,700  1,675	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 2,264,745 369,000 426,000	2003 Amended 2,264,745 369,000 426,000  63,900	2004 Budget 2,340,571 273,500 418,000  64,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 8,700  1,680  12,009	2003 Amended	2004 Budget 8,700  1,675  10,360	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 2,264,745 369,000 426,000  63,900  5,297,192	2003 Amended 2,264,745 369,000 426,000  63,900  5,297,192	2004 Budget 2,340,571 273,500 418,000  64,300  4,336,009
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 8,700  1,680  12,009 4,200	2003 Amended	2004 Budget 8,700  1,675  10,360 4,780	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 2,264,745 369,000 426,000  63,900  5,297,192 482,822	2003 Amended  2,264,745 369,000 426,000 63,900 5,297,192 482,822	2004 Budget  2,340,571 273,500 418,000 64,300 4,336,009 520,413
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 8,700  1,680  12,009	2003 Amended	2004 Budget 8,700  1,675  10,360	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 2,264,745 369,000 426,000  63,900  5,297,192	2003 Amended  2,264,745 369,000 426,000 63,900 5,297,192 482,822	2004 Budget  2,340,571 273,500 418,000 64,300 4,336,009 520,413
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	8,700 8,700  1,680  12,009 4,200	2003 Amended	2004 Budget 8,700  1,675  10,360 4,780	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  2,264,745 369,000 426,000 63,900 5,297,192 482,822	2003 Amended  2,264,745 369,000 426,000 63,900 5,297,192 482,822	2004 Budget  2,340,571 273,500 418,000 64,300 4,336,009 520,413
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  8,700 1,680 12,009 4,200 8,500 1,300	2003 Amended	2004 Budget 8,700  1,675  10,360 4,780  8,680  1,285	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  2,264,745 369,000 426,000 63,900 5,297,192 482,822 924,250 110,000 475,000	2003 Amended  2,264,745 369,000 426,000 63,900 5,297,192 482,822 924,250 110,000 475,000	2004 Budget  2,340,571 273,500 418,000 64,300 4,336,009 520,413 952,852 110,000 475,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  8,700 1,680 12,009 4,200 8,500 1,300 300	2003 Amended	2004 Budget  8,700 1,675 10,360 4,780 8,680 1,285 250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  2,264,745 369,000 426,000 63,900 5,297,192 482,822 924,250 110,000 475,000 396,850	2003 Amended  2,264,745 369,000 426,000 63,900 5,297,192 482,822 924,250 110,000 475,000 396,850	2004 Budget  2,340,571 273,500 418,000 64,300 4,336,009 520,413 952,852 110,000 475,000 637,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  8,700 1,680 12,009 4,200 8,500 1,300 300 36,689	2003 Amended	2004 Budget  8,700 1,675 10,360 4,780 8,680 1,285 250 35,730	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  2,264,745 369,000 426,000 63,900 5,297,192 482,822 924,250 110,000 475,000 396,850 10,809,759	2003 Amended  2,264,745 369,000 426,000 63,900 5,297,192 482,822 924,250 110,000 475,000 396,850 10,809,759	2004 Budget  2,340,571 273,500 418,000 64,300 4,336,009 520,413 952,852 110,000 475,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  8,700 1,680 12,009 4,200 8,500 1,300 300 36,689	2003 Amended	2004 Budget  8,700 1,675 10,360 4,780 8,680 1,285 250 35,730	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  2,264,745 369,000 426,000 63,900 5,297,192 482,822 924,250 110,000 475,000 396,850  10,809,759	2003 Amended  2,264,745 369,000 426,000 63,900 5,297,192 482,822 924,250 110,000 475,000 396,850 10,809,759	2004 Budget  2,340,571 273,500 418,000 64,300 4,336,009 520,413 952,852 110,000 475,000 637,200  10,127,845
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  8,700 1,680 12,009 4,200 8,500 1,300 300 36,689	2003 Amended	2004 Budget  8,700 1,675 10,360 4,780 8,680 1,285 250 35,730	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  2,264,745 369,000 426,000 63,900 5,297,192 482,822 924,250 110,000 475,000 396,850 10,809,759	2003 Amended  2,264,745 369,000 426,000 63,900 5,297,192 482,822 924,250 110,000 475,000 396,850 10,809,759	2004 Budget  2,340,571 273,500 418,000 64,300 4,336,009 520,413 952,852 110,000 475,000 637,200 10,127,845
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  8,700 1,680 12,009 4,200 8,500 1,300 300 36,689	2003 Amended	2004 Budget  8,700 1,675 10,360 4,780 8,680 1,285 250 35,730	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  2,264,745 369,000 426,000 63,900 5,297,192 482,822 924,250 110,000 475,000 396,850  10,809,759	2003 Amended  2,264,745 369,000 426,000 63,900 5,297,192 482,822 924,250 110,000 475,000 396,850 10,809,759	2004 Budget  2,340,571 273,500 418,000 64,300 4,336,009 520,413 952,852 110,000 475,000 637,200  10,127,845
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  8,700 1,680 12,009 4,200 8,500 1,300 300 36,689 36,689	2003 Amended	2004 Budget  8,700 1,675 10,360 4,780 8,680 1,285 250 35,730 35,730	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  2,264,745 369,000 426,000 63,900 5,297,192 482,822 924,250 110,000 475,000 396,850 10,809,759 10,809,759	2003 Amended  2,264,745 369,000 426,000 63,900 5,297,192 482,822 924,250 110,000 475,000 396,850 10,809,759 10,809,759	2004 Budget  2,340,571 273,500 418,000 64,300 4,336,009 520,413 952,852 110,000 475,000 637,200 10,127,845 10,127,845
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  8,700 1,680 12,009 4,200 8,500 1,300 306,689 36,689 6,189	2003 Amended	2004 Budget  8,700 1,675 10,360 4,780 8,680 1,285 250 35,730 35,730	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  2,264,745 369,000 426,000 63,900 5,297,192 482,822 924,250 110,000 475,000 396,850 10,809,759 10,809,759	2003 Amended  2,264,745 369,000 426,000 63,900 5,297,192 482,822 924,250 110,000 475,000 396,850 10,809,759 10,809,759	2004 Budget  2,340,571 273,500 418,000 64,300 4,336,009 520,413 952,852 110,000 475,000 637,200 10,127,845 10,127,845  1,044,489
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  8,700 1,680 12,009 4,200 8,500 1,300 30,689 36,689 36,689 12,650	2003 Amended	2004 Budget  8,700 1,675 10,360 4,780 8,680 1,285 250 35,730 35,730  5,650 12,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  2,264,745 369,000 426,000 63,900 5,297,192 482,822 924,250 110,000 475,000 396,850 10,809,759 10,809,759  1,025,615 3,798,493	2003 Amended  2,264,745 369,000 426,000 63,900 5,297,192 482,822 924,250 110,000 475,000 396,850 10,809,759 10,809,759  1,025,615 3,798,493	2004 Budget  2,340,571 273,500 418,000 64,300 4,336,009 520,413 952,852 110,000 475,000 637,200 10,127,845 10,127,845  1,044,489 3,481,710
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  8,700 1,680 12,009 4,200 8,500 1,300 306,689 36,689 6,189	2003 Amended	2004 Budget  8,700 1,675 10,360 4,780 8,680 1,285 250 35,730 35,730	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  2,264,745 369,000 426,000 63,900 5,297,192 482,822 924,250 110,000 475,000 396,850 10,809,759 10,809,759	2003 Amended  2,264,745 369,000 426,000 63,900 5,297,192 482,822 924,250 110,000 475,000 396,850 10,809,759 10,809,759	2004 Budget  2,340,571 273,500 418,000 64,300 4,336,009 520,413 952,852 110,000 475,000 637,200 10,127,845 10,127,845  1,044,489
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  8,700 1,680 12,009 4,200 8,500 1,300 300 36,689 36,689 12,650 8,400	2003 Amended	2004 Budget  8,700 1,675 10,360 4,780 8,680 1,285 250 35,730 35,730  5,650 12,100 8,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  2,264,745 369,000 426,000 63,900 5,297,192 482,822 924,250 110,000 475,000 396,850 10,809,759 10,809,759  1,025,615 3,798,493 1,525,538	2003 Amended  2,264,745 369,000 426,000 63,900 5,297,192 482,822 924,250 110,000 475,000 396,850 10,809,759 10,809,759  1,025,615 3,798,493 1,525,538	2004 Budget  2,340,571 273,500 418,000 64,300 520,413 952,852 110,000 475,000 637,200 10,127,845 10,127,845  1,044,489 3,481,710 1,583,314
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  8,700 1,680 12,009 4,200 8,500 300 36,689 36,689  6,189 12,650 8,400 350 8,500	2003 Amended	2004 Budget  8,700 1,675 10,360 4,780 8,680 1,285 250 35,730 35,730  5,650 12,100 8,500 320 8,740	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  2,264,745 369,000 426,000 63,900 5,297,192 482,822 924,250 110,000 475,000 396,850 10,809,759 10,809,759  1,025,615 3,798,493 1,525,538 1,828,184	2003 Amended  2,264,745 369,000 426,000 63,900 5,297,192 482,822 924,250 110,000 475,000 396,850 10,809,759 10,809,759  1,025,615 3,798,493 1,525,538 1,828,184	2004 Budget  2,340,571 273,500 418,000 64,300 4,336,009 520,413 952,852 110,000 475,000 637,200 10,127,845 10,127,845  1,044,489 3,481,710 1,583,314 1,664,399
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  8,700 1,680 12,009 4,200 8,500 36,689 36,689 36,689 12,650 8,400 350 8,500	2003 Amended	2004 Budget  8,700 1,675 10,360 4,780 1,285 250 35,730 35,730  5,650 12,100 8,500 320 8,740	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  2,264,745 369,000 426,000 63,900 5,297,192 482,822 924,250 110,000 475,000 396,850 10,809,759 10,809,759  1,025,615 3,798,493 1,525,538 1,828,184 1,342,555	2003 Amended  2,264,745 369,000 426,000 63,900 5,297,192 482,822 924,250 110,000 475,000 396,850 10,809,759 10,809,759  1,025,615 3,798,493 1,525,538 1,828,184 1,342,555	2004 Budget  2,340,571 273,500 418,000 64,300 4,336,009 520,413 952,852 110,000 475,000 637,200 10,127,845 10,127,845  1,044,489 3,481,710 1,583,314 1,664,399 125,808
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  8,700 1,680 12,009 4,200 8,500 300 36,689 36,689  6,189 12,650 8,400 350 8,500 8,500 600	2003 Amended	2004 Budget  8,700 1,675 10,360 4,780 8,680 1,285 250 35,730 35,730  5,650 12,100 8,500 320 8,740 420	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  2,264,745 369,000 426,000 63,900 5,297,192 482,822 924,250 110,000 475,000 396,850 10,809,759 10,809,759  1,025,615 3,798,493 1,525,538 1,828,184 1,342,555 761,005	2003 Amended  2,264,745 369,000 426,000 63,900 5,297,192 482,822 924,250 110,000 475,000 396,850 10,809,759 10,809,759  1,025,615 3,798,493 1,525,538 1,828,184 1,342,555 761,005	2004 Budget  2,340,571 273,500 418,000 64,300 4,336,009 520,413 952,852 110,000 475,000 637,200 10,127,845 10,127,845  1,044,489 3,481,710 1,583,314 1,664,399 125,808 760,281
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  8,700 1,680 12,009 4,200 8,500 36,689 36,689 36,689 12,650 8,400 350 8,500	2003 Amended	2004 Budget  8,700 1,675 10,360 4,780 1,285 250 35,730 35,730  5,650 12,100 8,500 320 8,740	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  2,264,745 369,000 426,000 63,900 5,297,192 482,822 924,250 110,000 475,000 396,850 10,809,759 10,809,759  1,025,615 3,798,493 1,525,538 1,828,184 1,342,555 761,005 10,281,390	2003 Amended  2,264,745 369,000 426,000 63,900 5,297,192 482,822 924,250 110,000 475,000 396,850 10,809,759 10,809,759  1,025,615 3,798,493 1,525,538 1,828,184 1,342,555 761,005 10,281,390	2004 Budget  2,340,571 273,500 418,000 64,300 520,413 952,852 110,000 475,000 637,200 10,127,845 10,127,845  1,044,489 3,481,710 1,583,314 1,664,399 125,808 760,281 8,660,001
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  8,700 1,680 12,009 4,200 8,500 36,689  6,189 12,650 8,400 350 8,500 8,500 36,689	2003 Amended	2004 Budget  8,700 1,675 10,360 4,780 8,680 1,285 250 35,730 35,730  5,650 12,100 8,500 320 8,740 420 35,730	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  2,264,745 369,000 426,000 63,900 5,297,192 482,822 924,250 110,000 475,000 396,850 10,809,759 10,809,759  1,025,615 3,798,493 1,525,538 1,828,184 1,342,555 761,005	2003 Amended  2,264,745 369,000 426,000 63,900 5,297,192 482,822 924,250 110,000 475,000 396,850 10,809,759 10,809,759  1,025,615 3,798,493 1,525,538 1,828,184 1,342,555 761,005	2004 Budget  2,340,571 273,500 418,000 64,300 4,336,009 520,413 952,852 110,000 475,000 637,200 10,127,845 10,127,845  1,044,489 3,481,710 1,583,314 1,664,399 125,808 760,281
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  8,700 1,680 12,009 4,200 8,500 1,300 36,689 36,689  6,189 12,650 8,400 350 8,500 8,500 600 36,689	2003 Amended	2004 Budget  8,700 1,675 10,360 4,780 8,680 1,285 250 35,730 35,730  5,650 12,100 8,500 320 8,740 420 35,730	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  2,264,745 369,000 426,000 63,900 5,297,192 482,822 924,250 110,000 475,000 396,850 10,809,759 10,809,759  1,025,615 3,798,493 1,525,538 1,828,184 1,342,555 761,005 10,281,390 930,000	2003 Amended  2,264,745 369,000 426,000 63,900 5,297,192 482,822 924,250 110,000 475,000 396,850 10,809,759 10,809,759  1,025,615 3,798,493 1,525,538 1,828,184 1,342,555 761,005 10,281,390 930,000	2004 Budget  2,340,571 273,500 418,000 64,300 520,413 952,852 110,000 475,000 637,200 10,127,845 10,127,845  1,044,489 3,481,710 1,583,314 1,664,399 125,808 760,281 8,660,001 2,108,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  8,700 1,680 12,009 4,200 8,500 1,300 36,689 36,689  6,189 12,650 8,400 350 8,500 8,500 36,689 36,689	2003 Amended	2004 Budget  8,700 1,675 10,360 4,780 8,680 1,285 250 35,730 35,730  5,650 12,100 8,500 320 8,740 420 35,730	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  2,264,745 369,000 426,000 63,900 5,297,192 482,822 924,250 110,000 475,000 396,850 10,809,759 10,809,759  1,025,615 3,798,493 1,525,538 1,828,184 1,342,555 761,005 10,281,390 930,000 450,720	2003 Amended  2,264,745 369,000 426,000 63,900 5,297,192 482,822 924,250 110,000 475,000 396,850 10,809,759 10,809,759  1,025,615 3,798,493 1,525,538 1,828,184 1,342,555 761,005 10,281,390 930,000 450,720	2004 Budget  2,340,571 273,500 418,000 64,300 4,336,009 520,413 952,852 110,000 475,000 637,200 10,127,845 10,127,845  1,044,489 3,481,710 1,583,314 1,664,399 125,808 760,281 8,660,001 2,108,000 357,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  8,700 1,680 12,009 4,200 8,500 1,300 36,689 36,689  6,189 12,650 8,400 350 8,500 8,500 36,689	2003 Amended	2004 Budget  8,700 1,675 10,360 4,780 8,680 1,285 250 35,730 35,730  5,650 12,100 8,500 320 8,740 420 35,730	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  2,264,745 369,000 426,000 63,900 5,297,192 482,822 924,250 110,000 475,000 396,850 10,809,759 10,809,759  1,025,615 3,798,493 1,525,538 1,828,184 1,342,555 761,005 10,281,390 930,000 450,720 332,000	2003 Amended  2,264,745 369,000 426,000 63,900 5,297,192 482,822 924,250 110,000 475,000 396,850 10,809,759 10,809,759  1,025,615 3,798,493 1,525,538 1,828,184 1,342,555 761,005 10,281,390 930,000 450,720 332,000	2004 Budget  2,340,571 273,500 418,000 64,300 4,336,009 520,413 952,852 110,000 475,000 637,200 10,127,845 10,127,845  1,044,489 3,481,710 1,583,314 1,664,399 125,808 760,281 8,660,001 2,108,000 357,650

Name of City: WABASHA				Name of City: WABASSO			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	489,423		491,190	Property Taxes	199,861	128,540	199,861
Tax Increments				Tax Increments			·
All Other Taxes	13,000		13,000	All Other Taxes			
Special Assessments Licenses and Permits	2,364 22,500		2,364 22,500	Special Assessments Licenses and Permits	2,860	2,860	2,685
Federal Grants	22,300		22,300	Federal Grants	2,800	2,800	2,065
State General Purpose Aid				State General Purpose Aid	202,433	169,997	169,997
State Categorical Aid	669,777		672,365	State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	365,000		365,000	Charges for Services	98,275	98,275	95,790
Fines and Forfeits Interest on Investments	20,000		20,000	Fines and Forfeits	2,000	2,000	2,000
Miscellaneous Revenues	117,649		118,856	Interest on Investments Miscellaneous Revenues	6,000	6,000	6,000
Total Revenues	1,699,713		1,705,275	Total Revenues	511,429	407,672	476,333
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	1,699,713		1,705,275	<b>Total Revenues and Other Sources</b>	511,429	407,672	476,333
Current Expenditures				Cumont Expanditures			
General Government	321,662		367,075	Current Expenditures General Government	61,986	58,586	57,607
Public Safety	553,881		570,416	Public Safety	137,076	135,076	134,021
Streets and Highways	269,503		277,158	Streets and Highways	134,132	129,132	131,626
Sanitation	6,000		6,450	Sanitation			
Health	50		50	Health	1,000	1,000	1,000
Culture and Recreation  Urban & Economic Dayslopment & Housing	348,318 47,500		371,090 47,500	Culture and Recreation	76,853	70,353	69,600
Urban & Economic Development & Housing Miscellaneous Current Expenditures	11,655		47,500 26,491	Urban & Economic Development & Housing Miscellaneous Current Expenditures	86,444	86,444	150,608
Total Current Expenditures	1,558,569		1,666,230	Total Current Expenditures	497,491	480,591	544,462
Debt Service - Principal				Debt Service - Principal	73,000	73,000	74,000
Interest and Fiscal Charges				Interest and Fiscal Charges	96,443	96,443	93,435
Total Capital Outlay	750,219		265,827	Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	2,308,788		1,932,057	Total Expenditures and Other Uses	666,934	650,034	711,897
Name of City: WACONIA Adopted Budgets for the following funds:	GF: X SR:	X DS: 2003	CP:	Name of City: WADENA Adopted Budgets for the following funds:	GF: X SR: 2003	X DS: X	CP: 2004
Adopted Budgets for the following funds:			_	Adopted Budgets for the following funds:	_	X DS: X 2003 Amended	_
•	2003	2003	2004	•	2003 Budget	2003 Amended	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003	2003	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 2,149,453	2003 Amended 2,149,453	2004 Budget 2,137,868	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 678,764 2,000 49,000	2003 Amended 678,764 2,000 49,000	2004 Budget 666,494 21,500 57,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 2,149,453  25,500	2003 Amended 2,149,453  25,500	2004 Budget 2,137,868  28,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 678,764 2,000 49,000 58,344	2003 Amended 678,764 2,000 49,000 58,344	2004 Budget 666,494 21,500 57,000 67,450
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 2,149,453	2003 Amended 2,149,453	2004 Budget 2,137,868	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 678,764 2,000 49,000	2003 Amended 678,764 2,000 49,000	2004 Budget 666,494 21,500 57,000 67,450 22,640
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 2,149,453 25,500  575,700	2003 Amended 2,149,453  25,500	2004 Budget 2,137,868  28,500  755,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 678,764 2,000 49,000 58,344 21,075	2003 Amended 678,764 2,000 49,000 58,344 21,075	2004 Budget 666,494 21,500 57,000 67,450 22,640 128,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 2,149,453  25,500	2003 Amended 2,149,453  25,500  680,700	2004 Budget 2,137,868  28,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 678,764 2,000 49,000 58,344	2003 Amended 678,764 2,000 49,000 58,344	2004 Budget 666,494 21,500 57,000 67,450 22,640
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  2,149,453 25,500 575,700 313,614 41,500 15,000	2003 Amended 2,149,453  25,500  680,700 313,614 41,500 15,000	2004 Budget  2,137,868 28,500 755,800 311,113 44,000 115,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 678,764 2,000 49,000 58,344 21,075  1,057,043 56,069	2003 Amended 678,764 2,000 49,000 58,344 21,075  1,057,043 56,069	2004 Budget 666,494 21,500 57,000 67,450 22,640 128,700 1,093,262 66,048
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  2,149,453 25,500 575,700 313,614 41,500 15,000 549,723	2003 Amended  2,149,453 25,500 680,700 313,614 41,500 15,000 549,723	2004 Budget  2,137,868 28,500 755,800 311,113 44,000 115,000 1,159,150	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 678,764 2,000 49,000 58,344 21,075  1,057,043 56,069  71,800	2003 Amended  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800	2004 Budget  666,494 21,500 57,000 67,450 22,640 128,700 1,093,262 66,048 70,900
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 2,149,453 25,500 575,700 313,614 41,500 15,000 549,723 12,500	2003 Amended  2,149,453 25,500 680,700 313,614 41,500 15,000 549,723 12,500	2004 Budget  2,137,868 28,500 755,800 311,113 44,000 1,159,150 12,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 678,764 2,000 49,000 58,344 21,075  1,057,043 56,069  71,800 23,000	2003 Amended  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000	2004 Budget  666,494 21,500 57,000 67,450 22,640 128,700 1,093,262 66,048 70,900 32,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  2,149,453  25,500  575,700  313,614  41,500  15,000  549,723  12,500  113,000	2003 Amended  2,149,453 25,500 680,700 313,614 41,500 15,000 549,723 12,500 113,000	2004 Budget  2,137,868  28,500 755,800 311,113 44,000 115,000 1,159,150 12,500 63,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 678,764 2,000 49,000 58,344 21,075  1,057,043 56,069  71,800 23,000 60,500	2003 Amended  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500	2004 Budget  666,494 21,500 57,000 67,450 22,640 128,700 1,093,262 66,048 70,900 32,000 139,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  2,149,453  25,500  575,700  313,614  41,500  15,000  549,723  12,500  113,000  104,500	2003 Amended  2,149,453 25,500 680,700 313,614 41,500 15,000 549,723 12,500 113,000 104,500	2004 Budget  2,137,868 28,500 755,800 311,113 44,000 115,000 1,159,150 12,500 63,000 125,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367	2003 Amended  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367	2004 Budget  666,494 21,500 57,000 67,450 22,640 128,700 1,093,262 66,048 70,900 32,000 139,500 41,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  2,149,453  25,500  575,700  313,614  41,500  15,000  549,723  12,500  113,000	2003 Amended  2,149,453 25,500 680,700 313,614 41,500 15,000 549,723 12,500 113,000	2004 Budget  2,137,868  28,500 755,800 311,113 44,000 115,000 1,159,150 12,500 63,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget 678,764 2,000 49,000 58,344 21,075  1,057,043 56,069  71,800 23,000 60,500	2003 Amended  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500	2004 Budget  666,494 21,500 57,000 67,450 22,640 128,700 1,093,262 66,048 70,900 32,000 139,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  2,149,453  25,500  575,700  313,614  41,500  15,000  549,723  12,500  113,000  104,500  3,900,490	2003 Amended  2,149,453 25,500 680,700 313,614 41,500 15,000 549,723 12,500 113,000 104,500 4,005,490	2004 Budget  2,137,868  28,500 755,800 311,113 44,000 115,000 1,159,150 12,500 63,000 125,500 4,752,431	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962	2003 Amended  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962	2004 Budget  666,494 21,500 57,000 67,450 22,640 128,700 1,093,262 66,048 70,900 32,000 139,500 41,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  2,149,453  25,500  575,700  313,614  41,500  15,000  549,723  12,500  113,000  104,500  3,900,490	2003 Amended  2,149,453 25,500 680,700 313,614 41,500 15,000 549,723 12,500 113,000 104,500 4,005,490	2004 Budget  2,137,868 28,500 755,800 311,113 44,000 115,000 1,159,150 12,500 63,000 0125,500 4,752,431	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962	2003 Amended 678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962	2004 Budget  666,494 21,500 57,000 67,450 22,640 128,700 1,093,262 66,048 70,900 32,000 139,500 41,300 2,406,794
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  2,149,453 25,500 575,700 313,614 41,500 15,000 549,723 12,500 113,000 104,500 3,900,490	2003 Amended  2,149,453 25,500 680,700 313,614 41,500 15,000 549,723 12,500 113,000 104,500 4,005,490 18,000	2004 Budget  2,137,868 28,500 755,800 311,113 44,000 115,000 1,159,150 12,500 63,000 125,500 4,752,431 150,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500	2003 Amended  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500	2004 Budget  666,494 21,500 57,000 67,450 22,640 128,700 1,093,262 66,048 70,900 32,000 139,500 41,300 2,406,794 345,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  2,149,453 25,500 575,700 313,614 41,500 15,000 549,723 12,500 113,000 104,500 3,900,490	2003 Amended  2,149,453 25,500 680,700 313,614 41,500 15,000 549,723 12,500 113,000 104,500 4,005,490 18,000	2004 Budget  2,137,868 28,500 755,800 311,113 44,000 115,000 1,159,150 12,500 63,000 125,500 4,752,431 150,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500	2003 Amended  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500	2004 Budget  666,494 21,500 57,000 67,450 22,640 128,700 1,093,262 66,048 70,900 32,000 139,500 41,300 2,406,794 345,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  2,149,453  25,500  575,700  313,614  41,500  15,000  549,723  12,500  113,000  104,500  3,900,490   3,900,490	2003 Amended  2,149,453 25,500 680,700 313,614 41,500 15,000 549,723 12,500 113,000 104,500 4,005,490 18,000 4,023,490	2004 Budget  2,137,868 28,500 755,800 311,113 44,000 115,000 125,500 63,000 125,500 4,752,431 150,000 4,902,431	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462	2003 Amended  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462	2004 Budget  666,494 21,500 57,000 67,450 22,640 128,700 1,093,262 66,048 70,900 32,000 139,500 41,300 2,406,794 345,400 2,752,194
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  2,149,453	2003 Amended  2,149,453 25,500 680,700 313,614 41,500 15,000 549,723 12,500 113,000 104,500 4,005,490 18,000 4,023,490  616,831 1,109,877 599,954	2004 Budget  2,137,868 28,500 755,800 311,113 44,000 115,000 1,159,150 12,500 63,000 4,752,431 150,000 4,902,431  669,721 1,131,831 916,673	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462  358,872 549,483 367,154	2003 Amended  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462  358,872 549,483 367,154	2004 Budget  666,494 21,500 57,000 67,450 22,640 128,700 1,093,262 66,048 70,900 32,000 139,500 41,300 2,406,794 345,400 2,752,194  351,718 612,720 372,480
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  2,149,453	2003 Amended  2,149,453 25,500 680,700 313,614 41,500 15,000 549,723 12,500 113,000 4,005,490 18,000 4,023,490  616,831 1,109,877 599,954 18,565	2004 Budget  2,137,868 28,500 755,800 311,113 44,000 115,000 1,159,150 12,500 63,000 125,500 4,752,431 150,000 4,902,431  669,721 1,131,831 916,673 19,561	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462  358,872 549,483 367,154 14,361	2003 Amended  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462  358,872 549,483 367,154 14,361	2004 Budget  666,494 21,500 57,000 67,450 22,640 128,700 1,093,262 66,048 70,900 32,000 139,500 41,300 2,406,794 345,400 2,752,194
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  2,149,453 25,500 575,700 313,614 41,500 15,000 549,723 12,500 113,000 104,500 3,900,490 3,900,490  594,831 981,877 599,954 18,565	2003 Amended  2,149,453 25,500 680,700 313,614 41,500 15,000 549,723 12,500 113,000 104,500 4,005,490 18,000 4,023,490  616,831 1,109,877 599,954 18,565	2004 Budget  2,137,868 28,500 755,800 1 311,113 44,000 115,000 1,159,150 12,500 63,000 125,500 4,752,431 150,000 4,902,431  669,721 1,131,831 916,673 19,561	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462 358,872 549,483 367,154 14,361	2003 Amended  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462  358,872 549,483 367,154 14,361	2004 Budget  666,494 21,500 57,000 67,450 22,640 128,700 1,093,262 66,048 70,900 32,000 139,500 41,300 2,406,794 345,400 2,752,194  351,718 612,720 372,480 15,358
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  2,149,453	2003 Amended  2,149,453 25,500 680,700 313,614 41,500 15,000 549,723 12,500 113,000 4,005,490 18,000 4,023,490  616,831 1,109,877 599,954 18,565	2004 Budget  2,137,868 28,500 755,800 311,113 44,000 115,000 1,159,150 12,500 63,000 125,500 4,752,431 150,000 4,902,431  669,721 1,131,831 916,673 19,561	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462  358,872 549,483 367,154 14,361	2003 Amended  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462  358,872 549,483 367,154 14,361	2004 Budget  666,494 21,500 57,000 67,450 22,640 128,700 1,093,262 66,048 70,900 32,000 139,500 41,300 2,406,794 345,400 2,752,194  351,718 612,720 372,480
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  2,149,453 25,500 575,700 313,614 41,500 15,000 549,723 12,500 113,000 104,500 3,900,490 3,900,490  594,831 981,877 599,954 18,565 720,113	2003 Amended  2,149,453 25,500 680,700 313,614 41,500 15,000 549,723 12,500 113,000 104,500 4,005,490 18,000 4,023,490  616,831 1,109,877 599,954 18,565 725,113	2004 Budget  2,137,868 28,500 755,800 311,113 44,000 115,000 1,159,150 12,500 63,000 125,500 4,752,431 150,000 4,902,431  669,721 1,131,831 916,673 19,561 1,312,972	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462  358,872 549,483 367,154 14,361 318,303	2003 Amended  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462  358,872 549,483 367,154 14,361 318,303	2004 Budget  666,494 21,500 57,000 67,450 22,640 128,700 1,093,262 66,048 70,900 32,000 139,500 41,300 2,406,794 345,400 2,752,194  351,718 612,720 372,480 15,358 245,557
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  2,149,453	2003 Amended  2,149,453 25,500 680,700 313,614 41,500 15,000 549,723 12,500 113,000 104,500 4,005,490 18,000 4,023,490  616,831 1,109,877 599,954 18,565 725,113 3,070,340	2004 Budget  2,137,868 28,500 755,800 311,113 44,000 115,000 1,159,150 12,500 63,000 63,000 4,752,431 150,000 4,902,431  669,721 1,131,831 916,673 19,561 1,312,972 4,050,758	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462  358,872 549,483 367,154 14,361 318,303 71,495 78,458 1,758,126	2003 Amended  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462  358,872 549,483 367,154 14,361 318,303 71,495 78,458 1,758,126	2004 Budget  666,494 21,500 57,000 67,450 22,640 128,700 1,093,262 66,048 70,900 32,000 41,300 2,406,794 345,400 2,752,194  351,718 612,720 372,480 15,358 245,557 75,000 166,091 1,838,924
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  2,149,453 25,500 575,700 313,614 41,500 15,000 549,723 12,500 113,000 104,500 3,900,490 3,900,490  594,831 981,877 599,954 18,565 720,113 2,915,340	2003 Amended  2,149,453 25,500 680,700  313,614 41,500 15,000 549,723 12,500 113,000 4,005,490 18,000 4,023,490  616,831 1,109,877 599,954 18,565 725,113 3,070,340	2004 Budget  2,137,868 28,500 755,800 311,113 44,000 115,000 1,159,150 12,500 63,000 125,500 4,752,431 150,000 4,902,431  669,721 1,131,831 916,673 19,561 1,312,972 4,050,758	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462  358,872 549,483 367,154 14,361 318,303 71,495 78,458 1,758,126 340,000	2003 Amended  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462  358,872 549,483 367,154 14,361 318,303 71,495 78,458 1,758,126 340,000	2004 Budget  666,494 21,500 57,000 67,450 22,640 128,700 1,093,262 66,048 70,900 32,000 139,500 41,300 2,406,794 345,400 2,752,194  351,718 612,720 372,480 15,358 245,557 75,000 166,091 1,838,924 340,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  2,149,453 25,500 575,700 313,614 41,500 15,000 549,723 12,500 113,000 104,500 3,900,490 3,900,490  594,831 981,877 599,954 18,565 720,113 2,915,340	2003 Amended  2,149,453 25,500 680,700 313,614 41,500 15,000 549,723 12,500 113,000 104,500 4,005,490 18,000 4,023,490  616,831 1,109,877 599,954 18,565 725,113 3,070,340	2004 Budget  2,137,868 28,500 755,800 1 311,113 44,000 115,000 1,159,150 12,500 63,000 125,500 4,752,431 150,000 4,902,431  669,721 1,131,831 916,673 19,561 1,312,972 4,050,758	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462  358,872 549,483 367,154 14,361 318,303 71,495 78,458 1,758,126 340,000 238,648	2003 Amended  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462  358,872 549,483 367,154 14,361 318,303 71,495 78,458 1,758,126 340,000 238,648	2004 Budget  666,494 21,500 57,000 67,450 22,640 128,700 1,093,262 66,048 70,900 32,000 139,500 41,300 2,406,794 345,400 2,752,194  351,718 612,720 372,480 15,358 245,557 75,000 166,091 1,838,924 340,000 225,813
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  2,149,453 25,500 575,700 313,614 41,500 15,000 113,000 104,500 3,900,490 3,900,490  594,831 981,877 599,954 18,565 720,113 2,915,340 80,914	2003 Amended  2,149,453 25,500 680,700 313,614 41,500 15,000 549,723 12,500 113,000 104,500 4,005,490 18,000 4,023,490  616,831 1,109,877 599,954 18,565 725,113 3,070,340 80,914	2004 Budget  2,137,868 28,500 755,800 115,000 115,000 1,159,150 12,500 63,000 125,500 4,752,431 150,000 4,902,431  669,721 1,131,831 916,673 19,561 1,312,972 4,050,758	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462  358,872 549,483 367,154 14,361 318,303 71,495 78,458 1,758,126 340,000 238,648 244,600	2003 Amended  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462  358,872 549,483 367,154 14,361 318,303 71,495 78,458 1,758,126 340,000 238,648 244,600	2004 Budget  666,494 21,500 57,000 67,450 22,640 128,700 1,093,262 66,048 70,900 32,000 139,500 41,300 2,406,794 345,400 2,752,194  351,718 612,720 372,480 15,358 245,557 75,000 166,091 1,838,924 340,000 225,813 282,480
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  2,149,453 25,500 575,700 313,614 41,500 15,000 549,723 12,500 113,000 104,500 3,900,490 3,900,490  594,831 981,877 599,954 18,565 720,113 2,915,340	2003 Amended  2,149,453 25,500 680,700 313,614 41,500 15,000 549,723 12,500 113,000 104,500 4,005,490 18,000 4,023,490  616,831 1,109,877 599,954 18,565 725,113 3,070,340	2004 Budget  2,137,868 28,500 755,800 1 311,113 44,000 115,000 1,159,150 12,500 63,000 125,500 4,752,431 150,000 4,902,431  669,721 1,131,831 916,673 19,561 1,312,972 4,050,758	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462  358,872 549,483 367,154 14,361 318,303 71,495 78,458 1,758,126 340,000 238,648	2003 Amended  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462  358,872 549,483 367,154 14,361 318,303 71,495 78,458 1,758,126 340,000 238,648	2004 Budget  666,494 21,500 57,000 67,450 22,640 128,700 1,093,262 66,048 70,900 32,000 139,500 41,300 2,406,794 345,400 2,752,194  351,718 612,720 372,480 15,358 245,557 75,000 166,091 1,838,924 340,000 225,813

Name of City: WAHKON				Name of City: WAITE PARK			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	80,000		97,000	Property Taxes	2,137,761		2,108,898
Tax Increments All Other Taxes	2.100		2.100	Tax Increments			
Special Assessments	2,100		2,100	All Other Taxes Special Assessments	83,290		96,190
Licenses and Permits	3,775		5,430	Licenses and Permits	92,825		58,980
Federal Grants				Federal Grants			
State General Purpose Aid	15,711		13,392	State General Purpose Aid	502,581		643,224
State Categorical Aid Grants from County/Other Local Grants				State Categorical Aid	77,370		82,220
Charges for Services	6,300		3,800	Grants from County/Other Local Grants Charges for Services	160,390		153,595
Fines and Forfeits	250		1,000	Fines and Forfeits	103,200		103,200
Interest on Investments	300		300	Interest on Investments	142,010		174,000
Miscellaneous Revenues	1,140		1,075	Miscellaneous Revenues	77,770		51,920
Total Revenues	109,576		124,097	Total Revenues	3,377,197		3,472,227
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales			
	5,000		5,000	Transfers from Other Funds	158,433		170,500
Total Revenues and Other Sources	114,576		129,097	Total Revenues and Other Sources	3,535,630		3,642,727
Current Expenditures				Current Expenditures			
General Government	63,860		69,665	General Government	323,427	341,739	490,627
Public Safety	4,600		9,600	Public Safety	1,515,008	1,515,008	1,639,892
Streets and Highways Sanitation	34,715		41,870	Streets and Highways Sanitation	885,000	885,000	664,665 204,881
Health				Health			
Culture and Recreation	6,073		4,575	Culture and Recreation	169,600	169,600	111,790
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	111,265	111,265	169,509
Total Current Expenditures Debt Service - Principal	109,248		125,710	Total Current Expenditures Debt Service - Principal	3,004,300	3,022,612	3,281,364
Interest and Fiscal Charges				Interest and Fiscal Charges			
<b>Total Capital Outlay</b>	800		3,350	Total Capital Outlay	373,800	373,800	192,600
Transfer to Other Funds				Transfer to Other Funds	157,333	157,333	168,763
<b>Total Expenditures and Other Uses</b>	110,048		129,060	<b>Total Expenditures and Other Uses</b>	3,535,433	3,553,745	3,642,727
Name of City: WALDORF				Name of City: WALKER			
Name of City: WALDORF Adopted Budgets for the following funds:	GF: SR: 2003	DS: 2003	CP:	Name of City: WALKER  Adopted Budgets for the following funds:	GF: X SR:	2003	CP: X 2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget		2004 Budget	Adopted Budgets for the following funds:  Revenues:	_		_
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 594,531	2003 Amended 615,751	2004 Budget 635,316
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 42,000	2003 Amended	2004 Budget 45,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 594,531 158,590	2003 Amended 615,751 158,590	2004 Budget 635,316 161,940
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 42,000	2003 Amended	2004 Budget 45,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 594,531 158,590	2003 Amended 615,751 158,590	2004 Budget 635,316 161,940
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 42,000	2003 Amended	2004 Budget 45,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 594,531 158,590	2003 Amended 615,751 158,590	2004 Budget 635,316 161,940
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 42,000	2003 Amended	2004 Budget 45,000 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 594,531 158,590  51,220 33,200 35,000	2003 Amended 615,751 158,590  30,000 33,200 35,000	2004 Budget 635,316 161,940  35,000 32,425
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 42,000    63,005	2003 Amended	2004 Budget 45,000    56,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 594,531 158,590  51,220 33,200 35,000 217,623	2003 Amended 615,751 158,590 30,000 33,200 35,000 217,623	2004 Budget 635,316 161,940  35,000 32,425  151,244
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 42,000	2003 Amended	2004 Budget 45,000   56,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 594,531 158,590  51,220 33,200 35,000	2003 Amended 615,751 158,590  30,000 33,200 35,000	2004 Budget 635,316 161,940  35,000 32,425
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 42,000   63,005	2003 Amended	2004 Budget 45,000    56,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 594,531 158,590  51,220 33,200 35,000 217,623 25,000	2003 Amended 615,751 158,590 30,000 33,200 35,000 217,623 87,930	2004 Budget 635,316 161,940  35,000 32,425  151,244
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 42,000   63,005	2003 Amended	2004 Budget 45,000   56,000  40,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  594,531 158,590 51,220 33,200 35,000 217,623 25,000 456,370 7,300	2003 Amended 615,751 158,590 30,000 33,200 35,000 217,623 87,930 455,370 7,300	2004 Budget  635,316 161,940 35,000 32,425 151,244 12,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  42,000 63,005 36,200	2003 Amended	2004 Budget 45,000   56,000  40,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  594,531 158,590 51,220 33,200 35,000 217,623 25,000 456,370 7,300	2003 Amended 615,751 158,590 30,000 33,200 35,000 217,623 87,930 455,370 7,300	2004 Budget  635,316 161,940 35,000 32,425 151,244 12,000 545,927 8,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  42,000  63,005 36,200	2003 Amended	2004 Budget 45,000   56,000  40,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  594,531 158,590 51,220 33,200 35,000 217,623 25,000 456,370 7,300 61,238	2003 Amended  615,751 158,590 30,000 33,200 35,000 217,623 87,930 455,370 7,300 242,226	2004 Budget  635,316 161,940 35,000 32,425 151,244 12,000 545,927 8,300 12,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  42,000 63,005 36,200	2003 Amended	2004 Budget 45,000   56,000  40,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  594,531 158,590 51,220 33,200 35,000 217,623 25,000 456,370 7,300	2003 Amended 615,751 158,590 30,000 33,200 35,000 217,623 87,930 455,370 7,300	2004 Budget  635,316 161,940 35,000 32,425 151,244 12,000 545,927 8,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  42,000 63,005 36,200 141,205	2003 Amended	2004 Budget  45,000 56,000 40,000 141,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  594,531 158,590 51,220 33,200 35,000 217,623 25,000 456,370 7,300 61,238 1,640,072	2003 Amended  615,751 158,590  30,000 33,200 35,000 217,623 87,930  455,370 7,300  242,226 1,882,990	2004 Budget  635,316 161,940 35,000 32,425 151,244 12,000 545,927 8,300 12,000 1,594,152
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  42,000 63,005 36,200 141,205	2003 Amended	2004 Budget  45,000 56,000 40,000 141,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  594,531 158,590 51,220 33,200 35,000 217,623 25,000 456,370 7,300 61,238 1,640,072	2003 Amended  615,751 158,590 30,000 33,200 35,000 217,623 87,930 455,370 7,300 242,226 1,882,990 374,000	2004 Budget  635,316 161,940 35,000 32,425 151,244 12,000 545,927 8,300 12,000 1,594,152 270,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  42,000 63,005 36,200 141,205	2003 Amended	2004 Budget  45,000 56,000 40,000 141,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  594,531 158,590 51,220 33,200 35,000 217,623 25,000 456,370 7,300 61,238 1,640,072	2003 Amended 615,751 158,590 30,000 35,000 217,623 87,930  455,370 7,300 242,226	2004 Budget  635,316 161,940 35,000 32,425 151,244 12,000 545,927 8,300 12,000 1,594,152
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  42,000 63,005 36,200 141,205 141,205	2003 Amended	2004 Budget  45,000 56,000 40,000 141,000 141,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  594,531 158,590 51,220 33,200 35,000 217,623 25,000 456,370 7,300 61,238 1,640,072 1,640,072	2003 Amended  615,751 158,590 30,000 33,200 35,000 217,623 87,930 455,370 7,300 242,226 1,882,990 374,000 2,256,990	2004 Budget  635,316 161,940 35,000 32,425 151,244 12,000 545,927 8,300 12,000 1,594,152 270,000 1,864,152
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  42,000 63,005 36,200 141,205	2003 Amended	2004 Budget  45,000 56,000 40,000 141,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  594,531 158,590 51,220 33,200 35,000 217,623 25,000 456,370 7,300 61,238 1,640,072	2003 Amended  615,751 158,590 30,000 33,200 35,000 217,623 87,930 455,370 7,300 242,226 1,882,990 374,000	2004 Budget  635,316 161,940 35,000 32,425 151,244 12,000 545,927 8,300 12,000 1,594,152 270,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  42,000 63,005 36,200 141,205 141,205 40,000	2003 Amended	2004 Budget  45,000 56,000 40,000 141,000 141,000 42,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  594,531 158,590 51,220 33,200 35,000 217,623 25,000 456,370 7,300 61,238 1,640,072 1,640,072 418,476	2003 Amended 615,751 158,590 30,000 33,200 35,000 217,623 87,930 455,370 7,300 242,226 1,882,990 374,000 2,256,990	2004 Budget  635,316 161,940 35,000 32,425 151,244 12,000 545,927 8,300 1,594,152 270,000 1,864,152  385,266
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  42,000 63,005 36,200 141,205 141,205 37,300 250	2003 Amended	2004 Budget  45,000 56,000 40,000 141,000  42,000 40,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  594,531 158,590 51,220 33,200 35,000 217,623 25,000 456,370 7,300 61,238 1,640,072 1,640,072  418,476 523,911 103,775	2003 Amended  615,751 158,590 30,000 33,200 35,000 217,623 87,930 455,370 7,300 242,226 1,882,990 374,000 2,256,990  420,176 539,760 102,575	2004 Budget  635,316 161,940 35,000 32,425 151,244 12,000 545,927 8,300 12,000 1,594,152 270,000 1,864,152  385,266 656,153 126,616
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  42,000 63,005 36,200 141,205 141,205 37,300 250	2003 Amended	2004 Budget  45,000 56,000 141,000 141,000 42,000 40,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  594,531 158,590 51,220 33,200 35,000 217,623 25,000 456,370 7,300 61,238 1,640,072 1,640,072  418,476 523,911 103,775	2003 Amended  615,751 158,590 30,000 33,200 35,000 217,623 87,930 455,370 7,300 242,226 1,882,990 374,000 2,256,990  420,176 539,760 102,575	2004 Budget  635,316 161,940 35,000 32,425 151,244 12,000 545,927 8,300 12,000 1,594,152 270,000 1,864,152  385,266 656,153 126,616
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  42,000 63,005 36,200 141,205 141,205 37,300 250 400	2003 Amended	2004 Budget  45,000 56,000 40,000 141,000 42,000 40,000 1,000 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  594,531 158,590 51,220 33,200 35,000 217,623 25,000 456,370 7,300 61,238 1,640,072 1,640,072  418,476 523,911 103,775 104,174	2003 Amended  615,751 158,590 30,000 33,200 35,000 217,623 87,930 455,370 7,300 242,226 1,882,990 374,000 2,256,990  420,176 539,760 102,575 95,674	2004 Budget  635,316 161,940 35,000 32,425 151,244 12,000 545,927 8,300 12,000 1,594,152 270,000 1,864,152  385,266 656,153 126,616
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  42,000 63,005 36,200 141,205 141,205 37,300 250	2003 Amended	2004 Budget  45,000 56,000 141,000 141,000 42,000 40,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  594,531 158,590 51,220 33,200 35,000 217,623 25,000 456,370 7,300 61,238 1,640,072 1,640,072  418,476 523,911 103,775	2003 Amended  615,751 158,590 30,000 33,200 35,000 217,623 87,930 455,370 7,300 242,226 1,882,990 374,000 2,256,990  420,176 539,760 102,575	2004 Budget  635,316 161,940 35,000 32,425 151,244 12,000 545,927 8,300 12,000 1,594,152 270,000 1,864,152  385,266 656,153 126,616 44,593
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  42,000 63,005 36,200 141,205 141,205 40,000 37,300 250 400 600 9,500 88,050	2003 Amended	2004 Budget  45,000 56,000 40,000 141,000  42,000 40,000 1,000 1,000 10,000 94,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  594,531 158,590 51,220 33,200 35,000 217,623 25,000 456,370 7,300 61,238 1,640,072 1,640,072 1104,174 1,150,336	2003 Amended  615,751 158,590 30,000 33,200 35,000 217,623 87,930 455,370 7,300 242,226 1,882,990 374,000 2,256,990  420,176 539,760 102,575 95,674 1,158,185	2004 Budget  635,316 161,940 35,000 32,425 151,244 12,000 545,927 8,300 1,594,152 270,000 1,864,152  385,266 656,153 126,616 44,593 20,200 1,232,828
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  42,000 63,005 36,200 141,205 141,205  40,000 37,300 250 400 600 9,500 88,050 10,450	2003 Amended	2004 Budget  45,000 56,000 40,000 141,000  42,000 40,000 1,000 1,000 10,000 94,500 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  594,531 158,590 51,220 33,200 35,000 217,623 25,000 456,370 7,300 61,238 1,640,072 1,640,072  418,476 523,911 103,775 104,174 1,150,336 187,456	2003 Amended  615,751 158,590 30,000 33,200 35,000 217,623 87,930 455,370 7,300 242,226 1,882,990 374,000 2,256,990  420,176 539,760 102,575 95,674 1,158,185 187,456	2004 Budget  635,316 161,940 35,000 32,425 151,244 12,000 545,927 8,300 12,000 1,594,152 270,000 1,864,152  385,266 656,153 126,616 44,593 20,200 1,232,828 140,625
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  42,000 63,005 36,200 141,205 141,205 40,000 37,300 250 400 600 9,500 88,050 10,450 3,000	2003 Amended	2004 Budget  45,000 56,000 40,000 141,000 40,000 1,000 1,000 10,000 94,500 10,000 2,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  594,531 158,590 51,220 33,200 35,000 217,623 25,000 456,370 7,300 61,238 1,640,072 1,640,072 1,150,336 187,456 73,892	2003 Amended 615,751 158,590 30,000 33,200 35,000 217,623 87,930 455,370 7,300 242,226 1,882,990 374,000 2,256,990 420,176 539,760 102,575 95,674 1,158,185 187,456 73,892	2004 Budget  635,316 161,940 35,000 32,425 151,244 12,000 545,927 8,300 1,594,152 270,000 1,864,152  385,266 656,153 126,616 44,593 20,200 1,232,828 140,625 71,618
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  42,000 63,005 36,200 141,205 141,205  40,000 37,300 250 400 600 9,500 88,050 10,450	2003 Amended	2004 Budget  45,000 56,000 40,000 141,000 40,000 1,000 1,000 1,000 10,000 94,500 10,000 2,500 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  594,531 158,590 51,220 33,200 35,000 217,623 25,000 456,370 7,300 61,238 1,640,072 1,640,072  418,476 523,911 103,775 104,174 1,150,336 187,456	2003 Amended  615,751 158,590 30,000 33,200 35,000 217,623 87,930 455,370 7,300 242,226 1,882,990 374,000 2,256,990  420,176 539,760 102,575 95,674 1,158,185 187,456	2004 Budget  635,316 161,940 35,000 32,425 151,244 12,000 545,927 8,300 12,000 1,594,152 270,000 1,864,152  385,266 656,153 126,616 44,593 20,200 1,232,828 140,625
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  42,000 63,005 36,200 141,205 141,205 37,300 250 400 600 9,500 10,450 3,000 2,000	2003 Amended	2004 Budget  45,000 56,000 40,000 141,000 40,000 1,000 1,000 10,000 94,500 10,000 2,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  594,531 158,590 51,220 33,200 35,000 217,623 25,000 456,370 7,300 61,238 1,640,072 1,640,072 1,150,336 187,456 73,892 330,299	2003 Amended 615,751 158,590 30,000 33,200 35,000 217,623 87,930 455,370 7,300 242,226 1,882,990 374,000 2,256,990 420,176 539,760 102,575 95,674 1,158,185 187,456 73,892 1,112,709	2004 Budget  635,316 161,940 35,000 32,425 151,244 12,000 545,927 8,300 1,594,152 270,000 1,864,152  385,266 656,153 126,616 44,593 20,200 1,232,828 140,625 71,618

Name of City: WALNUT GROVE				Name of City: WALTERS			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004	Theopted Budgets for the following runus.	2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	92,824		169,394	Property Taxes	7,868	5,649	9,835
Tax Increments				Tax Increments			
All Other Taxes	18,522		17 227	All Other Taxes	26	26	26
Special Assessments Licenses and Permits	900		17,337 750	Special Assessments Licenses and Permits	530	559	552
Federal Grants				Federal Grants			
State General Purpose Aid	189,530		173,233	State General Purpose Aid	26,812	27,188	25,471
State Categorical Aid	9,000		7,500	State Categorical Aid	5,500	5,427	5,400
Grants from County/Other Local Grants Charges for Services	41,500		43,000	Grants from County/Other Local Grants Charges for Services	1 400	1.700	1 800
Fines and Forfeits	2,000		45,000	Fines and Forfeits	1,400	1,700	1,800
Interest on Investments	6,858		1,900	Interest on Investments	300	130	130
Miscellaneous Revenues	14,584		14,934	Miscellaneous Revenues		3,858	75
Total Revenues	375,718		428,598	Total Revenues	42,436	44,537	43,289
Proceeds from Bond Sales Transfers from Other Funds	22.000		22.500	Proceeds from Bond Sales Transfers from Other Funds	2 229	2 211	2.211
Total Revenues and Other Sources	22,000		22,500		3,228	3,211	3,211
Total Revenues and Other Sources	397,718	:	451,098	Total Revenues and Other Sources	45,664	47,748	46,500
Current Expenditures				Current Expenditures			
General Government	28,908		30,015	General Government	25,510	19,208	22,200
Public Safety Streets and Highways	62,276 53,721		64,163 87,783	Public Safety Streets and Highways	13,220 7,120	10,100 6,020	15,800 7,250
Sanitation	1,305		1,310	Sanitation	3,000	2,267	2,577
Health				Health			
Culture and Recreation	3,587		6,615	Culture and Recreation	1,700	2,500	3,500
Urban & Economic Development & Housing	21,758		22,100	Urban & Economic Development & Housing		3,250	750
Miscellaneous Current Expenditures  Total Current Expenditures	74,341 245,896		90,475	Miscellaneous Current Expenditures  Total Current Expenditures	50,550	43,345	750 52,077
Debt Service - Principal	88,007		88,235	Debt Service - Principal	30,330	43,343	52,077
Interest and Fiscal Charges	16,048		13,921	Interest and Fiscal Charges			
Total Capital Outlay	50,400		48,900	Total Capital Outlay		2,500	4,000
Transfer to Other Funds	27,000		27,500	Transfer to Other Funds	2,985	3,436	3,676
Total Expenditures and Other Uses	427,351		481,017	Total Expenditures and Other Uses	53,535	49,281	59,753
				_			
Name of City: WALTHAM Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:	Name of City: WANAMINGO Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:
Adopted Budgets for the following funds:	GF: X SR: 2003 Budget	DS: 2003	CP: 2004 Budget	Adopted Budgets for the following funds:	GF: X SR: 2003 Budget	DS: 2003	CP: 2004 Budget
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:	2003	2003 Amended	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended 233,600	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 18,801 	2003 Amended	2004 Budget 19,017 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget	2003 Amended 233,600 	2004 Budget 234,433 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 18,801  	2003 Amended	2004 Budget 19,017	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget	2003 Amended 233,600	2004 Budget 234,433
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 18,801 	2003 Amended	2004 Budget 19,017 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget	2003 Amended 233,600   22,950	2004 Budget 234,433   22,875
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 18,801   1,250	2003 Amended	2004 Budget 19,017  1,250	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget	2003 Amended 233,600  22,950	2004 Budget 234,433  22,875
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 18,801  1,250  36,251	2003 Amended	2004 Budget 19,017  1,250  33,466	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget	2003 Amended 233,600 22,950 211,527 11,000	2004 Budget 234,433 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget  18,801 1,250 36,251	2003 Amended	2004 Budget 19,017  1,250  33,466	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget	2003 Amended 233,600 22,950 211,527 11,000 81,750	2004 Budget  234,433 22,875 165,130 11,000 80,425
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 18,801  1,250  36,251	2003 Amended	2004 Budget 19,017  1,250  33,466	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget	2003 Amended 233,600 22,950 211,527 11,000	2004 Budget  234,433  22,875 165,130 11,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  18,801 1,250 36,251 12,036 5,840	2003 Amended	2004 Budget  19,017 1,250 33,466 2,460 1,900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget	2003 Amended 233,600 22,950 211,527 11,000 81,750 800	2004 Budget  234,433 22,875 165,130 11,000 80,425 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  18,801 1,250 36,251 12,036 5,840 74,178	2003 Amended	2004 Budget  19,017 1,250 33,466 2,460 1,900 58,093	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget	2003 Amended 233,600 22,950 211,527 11,000 81,750 800 15,000 9,680 586,307	2004 Budget  234,433 22,875 165,130 11,000 80,425 2,000 12,000 15,008 542,871
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  18,801 1,250 36,251 12,036 5,840  74,178	2003 Amended	2004 Budget  19,017 1,250 33,466 2,460 1,900 58,093	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended 233,600 22,950 211,527 11,000 81,750 800 15,000 9,680 586,307	2004 Budget  234,433 22,875 165,130 11,000 80,425 2,000 12,000 15,008 542,871
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  18,801 1,250 36,251 12,036 5,840 74,178	2003 Amended	2004 Budget  19,017 1,250 33,466 2,460 1,900 58,093	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget	2003 Amended 233,600 22,950 211,527 11,000 81,750 800 15,000 9,680 586,307	2004 Budget  234,433 22,875 165,130 11,000 80,425 2,000 12,000 15,008 542,871
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  18,801 1,250 36,251 12,036 5,840  74,178	2003 Amended	2004 Budget  19,017 1,250 33,466 2,460 1,900 58,093	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended 233,600 22,950 211,527 11,000 81,750 800 15,000 9,680 586,307	2004 Budget  234,433 22,875 165,130 11,000 80,425 2,000 12,000 15,008 542,871
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  18,801 1,250 36,251 12,036 5,840 74,178 74,178	2003 Amended	2004 Budget  19,017 1,250 33,466 2,460 1,900 58,093 58,093	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget	2003 Amended 233,600 22,950 211,527 11,000 81,750 800 15,000 9,680 586,307 586,307	2004 Budget  234,433 22,875 165,130 11,000 80,425 2,000 12,000 15,008 542,871 542,871
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  18,801 1,250 36,251 12,036 5,840 74,178 74,178	2003 Amended	2004 Budget  19,017 1,250 33,466 2,460 1,900 58,093 58,093	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget	2003 Amended 233,600 233,600 22,950 211,527 11,000 81,750 800 15,000 9,680 586,307 586,307	2004 Budget  234,433 22,875 165,130 11,000 80,425 2,000 12,000 12,000 15,008 542,871 542,871 145,144
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  18,801 1,250 36,251 12,036 5,840 74,178 74,178	2003 Amended	2004 Budget  19,017 1,250 33,466 2,460 1,900 58,093 58,093	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget	2003 Amended 233,600 22,950 211,527 11,000 81,750 800 15,000 9,680 586,307 586,307	2004 Budget  234,433 22,875 165,130 11,000 80,425 2,000 12,000 15,008 542,871 542,871
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  18,801 1,250 36,251 12,036 5,840 74,178 74,178 22,278 2,600	2003 Amended	2004 Budget  19,017 1,250 33,466 2,460 1,900 58,093 58,093  29,268 2,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget	2003 Amended 233,600 22,950 211,527 11,000 81,750 800 15,000 9,680 586,307 586,307 145,846 119,633	2004 Budget  234,433 22,875 165,130 11,000 80,425 2,000 12,000 15,008 542,871 542,871  145,144 123,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  18,801 1,250 36,251 12,036 5,840 74,178 74,178  22,278 2,600 20,000 11,500	2003 Amended	2004 Budget  19,017 1,250 33,466 2,460 1,900 58,093 58,093  29,268 2,600 18,775	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget	2003 Amended  233,600 22,950 211,527 11,000 81,750 800 15,000 9,680 586,307 586,307  145,846 119,633 87,477	2004 Budget  234,433 22,875 165,130 11,000 80,425 2,000 12,000 15,008 542,871 542,871  145,144 123,100 91,721
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  18,801 1,250 1,250 36,251 12,036 5,840 74,178 74,178 22,278 2,600 20,000 11,500	2003 Amended	2004 Budget  19,017 1,250 33,466 2,460 1,900 58,093 58,093  29,268 2,600 18,775	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget	2003 Amended  233,600 22,950 211,527 11,000 81,750 800 15,000 9,680 586,307 586,307  145,846 119,633 87,477 56,554	2004 Budget  234,433 22,875 165,130 11,000 80,425 2,000 12,000 15,008 542,871 542,871  145,144 123,100 91,721 56,796
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  18,801 1,250 36,251 12,036 5,840 74,178 74,178  22,278 2,600 20,000 11,500	2003 Amended	2004 Budget  19,017 1,250 33,466 2,460 1,900 58,093 58,093  29,268 2,600 18,775	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget	2003 Amended  233,600 22,950 211,527 11,000 81,750 800 15,000 9,680 586,307 586,307  145,846 119,633 87,477 56,554	2004 Budget  234,433 22,875 165,130 11,000 80,425 2,000 12,000 15,008 542,871 542,871  145,144 123,100 91,721
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  18,801 1,250 1,250 36,251 12,036 5,840 74,178 74,178 22,278 2,600 20,000 11,500	2003 Amended	2004 Budget  19,017 1,250 33,466 2,460 1,900 58,093 58,093  29,268 2,600 18,775	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget	2003 Amended  233,600 22,950 211,527 11,000 81,750 800 15,000 9,680 586,307 586,307  145,846 119,633 87,477 56,554	2004 Budget  234,433 22,875 165,130 11,000 80,425 2,000 12,000 15,008 542,871 542,871  145,144 123,100 91,721 56,796
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  18,801 1,250 36,251 12,036 5,840 74,178 74,178  22,278 2,600 20,000 11,500 14,300 70,678 11,000	2003 Amended	2004 Budget  19,017 1,250 33,466 2,460 1,900 58,093 58,093  29,268 2,600 18,775 7,450 58,093 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget	2003 Amended  233,600 22,950 211,527 11,000 81,750 800 15,000 9,680 586,307 586,307 586,307 586,307 409,510	2004 Budget  234,433 22,875 165,130 11,000 80,425 2,000 12,000 15,008 542,871 542,871  145,144 123,100 91,721 56,796
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  18,801 1,250 36,251 12,036 5,840 74,178 74,178  22,278 2,600 20,000 11,500 14,300 70,678 11,000	2003 Amended	2004 Budget  19,017 1,250 33,466 2,460 1,900 58,093 58,093 29,268 2,600 18,775 7,450 58,093 10,000 775	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget	2003 Amended  233,600 22,950 211,527 11,000 81,750 800 15,000 9,680 586,307 586,307 586,307 586,307 409,510 409,510	2004 Budget  234,433 22,875 165,130 11,000 80,425 2,000 12,000 15,008 542,871 542,871  145,144 123,100 91,721 56,796 416,761
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  18,801 1,250 36,251 12,036 5,840 74,178 74,178  22,278 2,600 20,000 11,500 14,300 70,678 11,000	2003 Amended	2004 Budget  19,017 1,250 33,466 2,460 1,900 58,093 58,093  29,268 2,600 18,775 7,450 58,093 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget	2003 Amended  233,600 22,950 211,527 11,000 81,750 800 15,000 9,680 586,307 586,307  145,846 119,633 87,477 56,554 409,510	2004 Budget  234,433 22,875 165,130 11,000 80,425 2,000 12,000 15,008 542,871 542,871  145,144 123,100 91,721 56,796 416,761
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  18,801 1,250 36,251 12,036 5,840 74,178 74,178  22,278 2,600 20,000 11,500 14,300 70,678 11,000 6,000	2003 Amended	2004 Budget  19,017 1,250 33,466 2,460 1,900 58,093 58,093  29,268 2,600 18,775 7,450 58,093 10,000 775	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget	2003 Amended  233,600 22,950 211,527 11,000 81,750 800 15,000 9,680 586,307 586,307 586,307 586,307 409,510 409,510	2004 Budget  234,433 22,875 165,130 11,000 80,425 2,000 12,000 15,008 542,871 542,871  145,144 123,100 91,721 56,796 416,761

Name of City: WANDA				Name of City: WARBA			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	19,000	16,600	17,000	Property Taxes	25,550		29,550
Tax Increments				Tax Increments			
All Other Taxes Special Assessments	100 4,000	100 5,200	100 4,500	All Other Taxes Special Assessments			
Licenses and Permits	3,900	3,900	3,900	Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid	13,500	16,300	16,000	State General Purpose Aid			
State Categorical Aid		6,400	6,300	State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	6,500	6,800	6,700	Charges for Services Fines and Forfeits			
Interest on Investments	500	950	1,000	Interest on Investments			
Miscellaneous Revenues	1,650	1,700	1,800	Miscellaneous Revenues			
Total Revenues	49,150	57,950	57,300	Total Revenues	25,550		29,550
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	49,150	57,950	57,300	<b>Total Revenues and Other Sources</b>	25,550		29,550
Current Expenditures				Current Expenditures			
General Government	5,000	4,800	5,100	General Government	12,000		14,000
Public Safety	8,200	14,600	14,000	Public Safety	4,000		6,000
Streets and Highways	9,700	9,900	9,800	Streets and Highways			
Sanitation	2,900	3,000	3,200	Sanitation			
Health		500		Health	2.750		2.750
Culture and Recreation Urban & Economic Development & Housing	500	500	500	Culture and Recreation Urban & Economic Development & Housing	2,750		2,750
Miscellaneous Current Expenditures	5,500	5,800	5,700	Miscellaneous Current Expenditures	800		800
Total Current Expenditures	31,800	38,600	38,300	Total Current Expenditures	19,550		23,550
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	6,500	7,000	8,000	Total Capital Outlay	6,000		6,000
		45,600	46.200	Transfer to Other Funds			
Total Expenditures and Other Uses	38,300	45,000	46,300	Total Expenditures and Other Uses	25,550		29,550
Nome of City: WADDEN				Name of City: WARROAD			
Name of City: WARREN Adopted Budgets for the following funds:	GF: X SR:	X DS: 2003	CP:	Name of City: WARROAD Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:
•	_		2004 Budget	•	_		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget 243,448	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 274,615	2003 Amended	2004 Budget 290,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 194,800	2003 Amended	2004 Budget 243,448 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 274,615  39,500	2003 Amended	2004 Budget 290,000  45,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 194,800	2003 Amended	2004 Budget 243,448	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 274,615	2003 Amended	2004 Budget 290,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 194,800 	2003 Amended	2004 Budget 243,448  	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 274,615  39,500 10,000	2003 Amended	2004 Budget 290,000  45,500 51,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 194,800  4,700  450,000	2003 Amended	2004 Budget 243,448  5,200  350,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 274,615  39,500 10,000 15,485  464,983	2003 Amended	2004 Budget 290,000 45,500 51,000 17,300  374,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 194,800  4,700  450,000 20,000	2003 Amended	2004 Budget  243,448 5,200 350,000 20,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 274,615 	2003 Amended	2004 Budget 290,000 45,500 51,000 17,300  374,800 37,100
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  194,800 4,700 450,000 20,000	2003 Amended	2004 Budget  243,448 5,200 350,000 20,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 274,615  39,500 10,000 15,485  464,983 36,513	2003 Amended	2004 Budget 290,000  45,500 51,000 17,300  374,800 37,100
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget  194,800 4,700 450,000 20,000	2003 Amended	2004 Budget  243,448  5,200  350,000 20,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 274,615  39,500 10,000 15,485  464,983 36,513  370,215	2003 Amended	2004 Budget  290,000  45,500 51,000 17,300 374,800 37,100 389,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  194,800 4,700 450,000 20,000	2003 Amended	2004 Budget  243,448 5,200 350,000 20,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 274,615  39,500 10,000 15,485  464,983 36,513	2003 Amended	2004 Budget 290,000  45,500 51,000 17,300  374,800 37,100
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  194,800 4,700 450,000 20,000 400	2003 Amended	2004 Budget  243,448 5,200 350,000 20,000 400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  274,615  39,500 10,000 15,485 464,983 36,513 370,215 20,300	2003 Amended	2004 Budget  290,000  45,500 51,000 17,300 374,800 37,100 389,700 20,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  194,800 4,700 450,000 20,000 400	2003 Amended	2004 Budget  243,448  5,200 350,000 20,000 400 3,425,250 4,044,298	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  274,615 39,500 10,000 15,485 464,983 36,513 370,215 20,300 51,500	2003 Amended	2004 Budget  290,000  45,500 51,000 17,300 374,800 37,100 389,700 20,600 14,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  194,800 4,700 450,000 20,000 400 2,908,073 3,577,973	2003 Amended	2004 Budget  243,448 5,200 350,000 20,000 400 3,425,250 4,044,298	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  274,615 39,500 10,000 15,485 464,983 36,513 370,215 20,300 51,500 56,860 1,339,971	2003 Amended	2004 Budget  290,000  45,500 51,000 17,300 374,800 37,100 389,700 20,600 14,000 39,400 1,279,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  194,800 4,700 450,000 20,000 400 2,908,073 3,577,973	2003 Amended	2004 Budget  243,448 5,200 350,000 20,000 400 3,425,250 4,044,298	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  274,615 39,500 10,000 15,485 464,983 36,513 370,215 20,300 51,500 56,860 1,339,971 315,000	2003 Amended	2004 Budget  290,000 45,500 51,000 17,300 374,800 37,100 389,700 20,600 14,000 39,400 1,279,400 315,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  194,800 4,700 450,000 20,000 400 2,908,073 3,577,973	2003 Amended	2004 Budget  243,448 5,200 350,000 20,000 400 3,425,250 4,044,298	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  274,615 39,500 10,000 15,485 464,983 36,513 370,215 20,300 51,500 56,860 1,339,971	2003 Amended	2004 Budget  290,000  45,500 51,000 17,300 374,800 37,100 389,700 20,600 14,000 39,400 1,279,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  194,800 4,700 450,000 20,000 400 2,908,073 3,577,973 3,577,973	2003 Amended	2004 Budget  243,448  5,200 350,000 20,000 400 3,425,250 4,044,298 4,044,298	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  274,615 39,500 10,000 15,485 464,983 36,513 370,215 20,300 51,500 56,860 1,339,971 315,000 1,654,971	2003 Amended	2004 Budget  290,000  45,500 51,000 17,300 374,800 37,100 389,700 20,600 14,000 39,400 1,279,400 315,000 1,594,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  194,800 4,700 450,000 20,000 400 2,908,073 3,577,973 3,577,973 356,424	2003 Amended	2004 Budget  243,448 5,200 350,000 20,000 400 3,425,250 4,044,298  270,290	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  274,615 39,500 10,000 15,485 464,983 36,513 370,215 20,300 51,500 56,860 1,339,971 315,000 1,654,971	2003 Amended	2004 Budget  290,000 45,500 51,000 17,300 374,800 37,100 389,700 20,600 14,000 39,400 1,279,400 315,000 1,594,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  194,800 4,700 450,000 20,000 400 2,908,073 3,577,973 3,577,973 356,424 61,400	2003 Amended	2004 Budget  243,448  5,200  350,000 20,000 400 400 4,044,298 4,044,298  270,290 50,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  274,615 39,500 10,000 15,485 464,983 36,513 370,215 20,300 51,500 56,860 1,339,971 315,000 1,654,971  312,936 575,717	2003 Amended	2004 Budget  290,000 45,500 51,000 17,300 374,800 37,100 389,700 20,600 14,000 39,400 1,279,400 315,000 1,594,400  241,300 560,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  194,800 4,700 450,000 20,000 400 2,908,073 3,577,973 3,577,973 356,424 61,400 285,182	2003 Amended	2004 Budget  243,448  5,200  350,000 20,000 400 3,425,250 4,044,298  270,290 50,100 201,860	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  274,615 39,500 10,000 15,485 464,983 36,513 370,215 20,300 51,500 56,860 1,339,971 315,000 1,654,971	2003 Amended	2004 Budget  290,000 45,500 51,000 17,300 374,800 37,100 389,700 20,600 14,000 39,400 1,279,400 315,000 1,594,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  194,800 4,700 450,000 20,000 400 2,908,073 3,577,973 3,577,973 356,424 61,400	2003 Amended	2004 Budget  243,448  5,200  350,000 20,000 400 400 4,044,298 4,044,298  270,290 50,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  274,615 39,500 10,000 15,485 464,983 36,513 370,215 20,300 51,500 56,860 1,339,971 315,000 1,654,971  312,936 575,717 219,239	2003 Amended	2004 Budget  290,000 45,500 51,000 17,300 374,800 37,100 389,700 20,600 14,000 39,400 1,279,400 315,000 1,594,400  241,300 560,000 221,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  194,800 4,700 450,000 20,000 400 2,908,073 3,577,973 3,577,973  356,424 61,400 285,182 172,200	2003 Amended	2004 Budget  243,448  5,200  350,000 20,000 400 3,425,250 4,044,298  270,290 50,100 201,860 171,705	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  274,615 39,500 10,000 15,485 464,983 36,513 370,215 20,300 51,500 56,860 1,339,971 315,000 1,654,971  312,936 575,717 219,239	2003 Amended	2004 Budget  290,000 45,500 51,000 17,300 374,800 37,100 389,700 20,600 14,000 39,400 1,279,400 315,000 1,594,400  241,300 560,000 221,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  194,800 4,700 450,000 20,000 400 2,908,073 3,577,973 3,577,973 356,424 61,400 285,182 172,200 141,965 30,000	2003 Amended	2004 Budget  243,448 5,200 20,000 20,000 400 3,425,250 4,044,298  270,290 50,100 201,860 171,705 141,440 50,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  274,615 39,500 10,000 15,485 464,983 36,513 370,215 20,300 51,500 56,860 1,339,971 315,000 1,654,971  312,936 575,717 219,239 336,380	2003 Amended	2004 Budget  290,000 45,500 51,000 17,300 374,800 37,100 389,700 20,600 14,000 39,400 1,279,400 315,000 1,594,400  241,300 560,000 221,000 348,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  194,800 4,700 450,000 20,000 400 2,908,073 3,577,973 3,577,973  356,424 61,400 285,182 172,200 141,965 30,000 2,450,224	2003 Amended	2004 Budget  243,448 5,200 20,000 20,000 400 3,425,250 4,044,298  270,290 50,100 201,860 171,705 141,440 50,000 3,094,225	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  274,615 39,500 10,000 15,485 464,983 36,513 370,215 20,300 51,500 56,860 1,339,971 315,000 1,654,971  312,936 575,717 219,239 336,380 38,699	2003 Amended	2004 Budget  290,000 45,500 51,000 17,300 374,800 37,100 389,700 20,600 14,000 39,400 1,279,400 315,000 1,594,400  241,300 560,000 221,000 348,600 65,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  194,800 4,700 450,000 20,000 400 2,908,073 3,577,973 3,577,973 356,424 61,400 285,182 172,200 141,965 30,000	2003 Amended	2004 Budget  243,448 5,200 350,000 20,000 400 3,425,250 4,044,298  270,290 50,100 201,860 171,705 141,440 50,000 3,094,225 3,979,620	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  274,615 39,500 10,000 15,485 464,983 36,513 370,215 20,300 51,500 56,860 1,339,971 315,000 1,654,971  312,936 575,717 219,239 336,380 38,699 1,482,971	2003 Amended	2004 Budget  290,000 45,500 51,000 17,300 374,800 37,100 389,700 20,600 14,000 39,400 1,279,400 315,000 1,594,400  241,300 560,000 221,000 348,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  194,800 4,700 450,000 20,000 400 2,908,073 3,577,973 3,577,973  356,424 61,400 285,182 172,200 141,965 30,000 2,450,224	2003 Amended	2004 Budget  243,448 5,200 20,000 20,000 400 3,425,250 4,044,298  270,290 50,100 201,860 171,705 141,440 50,000 3,094,225	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  274,615 39,500 10,000 15,485 464,983 36,513 370,215 20,300 51,500 56,860 1,339,971 315,000 1,654,971  312,936 575,717 219,239 336,380 38,699	2003 Amended	2004 Budget  290,000 45,500 51,000 17,300 374,800 37,100 389,700 20,600 14,000 39,400 1,279,400 315,000 1,594,400  241,300 560,000 221,000 348,600 65,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  194,800 4,700 450,000 20,000 400 2,908,073 3,577,973 3,577,973  356,424 61,400 285,182 172,200 141,965 30,000 2,450,224 3,497,395	2003 Amended	2004 Budget  243,448 5,200 350,000 20,000 400 3,425,250 4,044,298 4,044,298  270,290 50,100 201,860 171,705 141,440 50,000 3,094,225 3,979,620	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  274,615 39,500 10,000 15,485 464,983 36,513 370,215 20,300 51,500 56,860 1,339,971 315,000 1,654,971  312,936 575,717 219,239 336,380 38,699 1,482,971	2003 Amended	2004 Budget  290,000 45,500 51,000 17,300 374,800 37,100 389,700 20,600 14,000 39,400 1,279,400 315,000 1,594,400  241,300 560,000 221,000 348,600 65,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  194,800 4,700 450,000 20,000 400 2,908,073 3,577,973 3,577,973 3,577,973 141,965 30,000 2,450,224 3,497,395	2003 Amended	2004 Budget  243,448 5,200 350,000 20,000 400 3,425,250 4,044,298 4,044,298  270,290 50,100 201,860 171,705 141,440 50,000 3,094,225 3,979,620	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  274,615 39,500 10,000 15,485 464,983 36,513 370,215 20,300 51,500 56,860 1,339,971 315,000 1,654,971  312,936 575,717 219,239 336,380 38,699 1,482,971	2003 Amended	2004 Budget  290,000 45,500 51,000 17,300 374,800 37,100 389,700 20,600 14,000 39,400 1,279,400 315,000 1,594,400  241,300 560,000 221,000 348,600 65,000 1,435,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  194,800 4,700 450,000 20,000 400 2,908,073 3,577,973 3,577,973 3,577,973 141,965 30,000 2,450,224 3,497,395 250,000	2003 Amended	2004 Budget  243,448 5,200 350,000 20,000 400 3,425,250 4,044,298 4,044,298  270,290 50,100 201,860 171,705 141,440 50,000 3,094,225 3,979,620 1,042,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  274,615 39,500 10,000 15,485 464,983 36,513 370,215 20,300 51,500 56,860 1,339,971 315,000 1,654,971  312,936 575,717 219,239 336,380 38,699 1,482,971 172,000	2003 Amended	2004 Budget  290,000  45,500 51,000 17,300 374,800 37,100 389,700 20,600 14,000 39,400 1,279,400 315,000 1,594,400  241,300 560,000 221,000 348,600 65,000 1,435,900 158,500

Name of City: WASECA	or V or	□	1	Name of City: WATERTOWN			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP: X	Adopted Budgets for the following funds:	GF: X SR:		CP:
	2003 Pudget	2003	2004 Pudget		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended .	Budget
Property Taxes Tax Increments	2,110,225	2,110,225	1,895,744	Property Taxes	541,207	541,207	625,067
All Other Taxes	152,000	152,000	168,000	Tax Increments All Other Taxes			
Special Assessments	105,000	105,000	375,000	Special Assessments			
Licenses and Permits	141,500	141,500	165,700	Licenses and Permits	225,550	212,550	274,720
Federal Grants	20,000	20,000	610,000	Federal Grants			
State General Purpose Aid	2,163,025	2,163,025	3,142,236	State General Purpose Aid	315,882	219,852	146,280
State Categorical Aid Grants from County/Other Local Grants	107,000	107,000	70,000	State Categorical Aid Grants from County/Other Local Grants	18,000	18,000	24,000
Charges for Services	33,000 3,500	33,000 3,500	89,035 94,000	Charges for Services	7,000 26,350	4,400 27,723	4,000 52,750
Fines and Forfeits	47,500	47,500	50,000	Fines and Forfeits	5,500	5,500	5,000
Interest on Investments	272,440	272,440	189,612	Interest on Investments	8,750	8,750	8,000
Miscellaneous Revenues	393,528	393,528	87,774	Miscellaneous Revenues	19,750	19,750	34,306
Total Revenues	5,548,718	5,548,718	6,937,101	Total Revenues	1,167,989	1,057,732	1,174,123
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	1,322,600	1,322,600	1,086,946	Transfers from Other Funds	65,000	98,500	85,000
Total Revenues and Other Sources	6,871,318	6,871,318	8,024,047	Total Revenues and Other Sources	1.232.989	1,156,232	1,259,123
Current Expenditures				Current Expenditures			
General Government	751,254	751,254	765,908	General Government	662,591	647,559	728,361
Public Safety	1,427,795	1,427,795	1,547,999	Public Safety	250,479	250,479	280,581
Streets and Highways	1,047,152	1,047,152	1,123,661	Streets and Highways	185,374	174,373	160,862
Sanitation Health	55,678	55,678	35,706	Sanitation Health			
Culture and Recreation	576,037	576,037	612,951	Culture and Recreation	82,238	81,170	89,263
Urban & Economic Development & Housing	148,134	148,134	197,726	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	463,427	463,427	1,343,500	Miscellaneous Current Expenditures	7,307		7,307
Total Current Expenditures	4,469,477	4,469,477	5,627,451	Total Current Expenditures	1,187,989	1,153,581	1,266,374
Debt Service - Principal	125,000	125,000	125,000	Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay	95,605 1,561,500	95,605 1,561,500	91,600 1,325,000	Interest and Fiscal Charges Total Capital Outlay			
Transfer to Other Funds	903,600	903,600	661,946	Transfer to Other Funds	45,000	35,000	30,000
Total Expenditures and Other Uses	7,155,182	7,155,182	7,830,997	Total Expenditures and Other Uses	1.232.989	1,188,581	1,296,374
N. CC. WATERWILE				N. CG. WATKING			
Name of City: WATERVILLE Adopted Budgets for the following funds:	GF: X SR: 2003	X DS: X 2003	CP: X 2004	Name of City: WATKINS Adopted Budgets for the following funds:	GF: X SR: 2003	X DS: X 2003	CP: X 2004
Adopted Budgets for the following funds:	_			Adopted Budgets for the following funds:	_		_
· ·	2003 Budget	2003 Amended	2004 Budget	·	2003 Budget	2003	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003	2003	2004	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003	2003 Amended	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 579,916 10,047 6,500	2003 Amended 579,916 10,047 6,500	2004 Budget 676,612 7,272 6,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 185,123 40,689 2,643	2003 Amended	2004 Budget 167,587 34,419 2,732
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 579,916 10,047 6,500 104,121	2003 Amended 579,916 10,047 6,500 104,121	2004 Budget 676,612 7,272 6,800 81,620	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 185,123 40,689 2,643 88,162	2003 Amended	2004 Budget 167,587 34,419 2,732 61,806
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 579,916 10,047 6,500 104,121 9,450	2003 Amended 579,916 10,047 6,500 104,121 9,450	2004 Budget 676,612 7,272 6,800 81,620 10,650	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 185,123 40,689 2,643 88,162 15,861	2003 Amended	2004 Budget 167,587 34,419 2,732 61,806 23,535
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 579,916 10,047 6,500 104,121	2003 Amended 579,916 10,047 6,500 104,121	2004 Budget 676,612 7,272 6,800 81,620	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 185,123 40,689 2,643 88,162	2003 Amended	2004 Budget 167,587 34,419 2,732 61,806
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 579,916 10,047 6,500 104,121 9,450	2003 Amended 579,916 10,047 6,500 104,121 9,450	2004 Budget 676,612 7,272 6,800 81,620 10,650 46,518	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 185,123 40,689 2,643 88,162 15,861 9,277	2003 Amended	2004 Budget 167,587 34,419 2,732 61,806 23,535
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  579,916 10,047 6,500 104,121 9,450 538,113 22,882 15,060	2003 Amended  579,916 10,047 6,500 104,121 9,450 538,113 22,882 15,060	2004 Budget 676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 185,123 40,689 2,643 88,162 15,861 9,277 167,056 10,165	2003 Amended	2004 Budget 167,587 34,419 2,732 61,806 23,535  134,465 12,542
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  579,916 10,047 6,500 104,121 9,450 538,113 22,882 15,060 1,300	2003 Amended  579,916 10,047 6,500 104,121 9,450 538,113 22,882 15,060 1,300	2004 Budget 676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 185,123 40,689 2,643 88,162 15,861 9,277 167,056 10,165  120,790	2003 Amended	2004 Budget 167,587 34,419 2,732 61,806 23,535 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 579,916 10,047 6,500 104,121 9,450 	2003 Amended  579,916 10,047 6,500 104,121 9,450 538,113 22,882 15,060 1,300 10,000	2004 Budget 676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 185,123 40,689 2,643 88,162 15,861 9,277 167,056 10,165  120,790 3,700	2003 Amended	2004 Budget  167,587 34,419 2,732 61,806 23,535 134,465 12,542 133,995 3,150
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  579,916 10,047 6,500 104,121 9,450 538,113 22,882 15,060 1,300 10,000 8,997	2003 Amended  579,916 10,047 6,500 104,121 9,450 538,113 22,882 15,060 1,300 10,000 8,997	2004 Budget 676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 185,123 40,689 2,643 88,162 15,861 9,277 167,056 10,165  120,790 3,700 33,694	2003 Amended	2004 Budget  167,587 34,419 2,732 61,806 23,535 134,465 12,542 133,995 3,150 32,627
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  579,916 10,047 6,500 104,121 9,450 538,113 22,882 15,060 1,300 10,000 8,997 9,150	2003 Amended  579,916 10,047 6,500 104,121 9,450 538,113 22,882 15,060 1,300 10,000	2004 Budget 676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  185,123 40,689 2,643 88,162 15,861 9,277 167,056 10,165  120,790 3,700 33,694 140,761	2003 Amended	2004 Budget  167,587 34,419 2,732 61,806 23,535 134,465 12,542 133,995 3,150 32,627 138,640
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  579,916 10,047 6,500 104,121 9,450 538,113 22,882 15,060 1,300 10,000 8,997	2003 Amended  579,916 10,047 6,500 104,121 9,450 538,113 22,882 15,060 1,300 10,000 8,997 9,150	2004 Budget 676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget 185,123 40,689 2,643 88,162 15,861 9,277 167,056 10,165  120,790 3,700 33,694	2003 Amended	2004 Budget  167,587 34,419 2,732 61,806 23,535 134,465 12,542 133,995 3,150 32,627
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  579,916 10,047 6,500 104,121 9,450 538,113 22,882 15,060 1,300 10,000 8,997 9,150 1,315,536	2003 Amended  579,916 10,047 6,500 104,121 9,450 538,113 22,882 15,060 1,300 10,000 8,997 9,150 1,315,536	2004 Budget 676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  185,123 40,689 2,643 88,162 15,861 9,277 167,056 10,165	2003 Amended	2004 Budget  167,587 34,419 2,732 61,806 23,535 134,465 12,542 133,995 3,150 32,627 138,640
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  579,916 10,047 6,500 104,121 9,450 538,113 22,882 15,060 1,300 10,000 8,997 9,150 1,315,536	2003 Amended  579,916 10,047 6,500 104,121 9,450 538,113 22,882 15,060 1,300 10,000 8,997 9,150  1,315,536	2004 Budget  676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897 1,378,076	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  185,123 40,689 2,643 88,162 15,861 9,277 167,056 10,165  120,790 3,700 33,694 140,761 817,921 14,036	2003 Amended	2004 Budget  167,587 34,419 2,732 61,806 23,535 134,465 12,542 133,995 3,150 32,627 138,640 745,498
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  579,916 10,047 6,500 104,121 9,450 538,113 22,882 15,060 1,300 10,000 8,997 9,150 1,315,536	2003 Amended  579,916 10,047 6,500 104,121 9,450 538,113 22,882 15,060 1,300 10,000 8,997 9,150  1,315,536	2004 Budget  676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897 1,378,076	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  185,123 40,689 2,643 88,162 15,861 9,277 167,056 10,165 	2003 Amended	2004 Budget  167,587 34,419 2,732 61,806 23,535 134,465 12,542 133,995 3,150 32,627 138,640 745,498 156,358
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  579,916 10,047 6,500 104,121 9,450 538,113 22,882 15,060 1,300 10,000 8,997 9,150 1,315,536 1,315,536	2003 Amended  579,916 10,047 6,500 104,121 9,450 538,113 22,882 15,060 1,300 10,000 8,997 9,150 1,315,536 1,315,536	2004 Budget  676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897 1,378,076 1,378,076	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  185,123 40,689 2,643 88,162 15,861 9,277 167,056 10,165 	2003 Amended	2004 Budget  167,587 34,419 2,732 61,806 23,535 134,465 12,542 133,995 3,150 32,627 138,640 745,498 156,358
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  579,916 10,047 6,500 104,121 9,450 538,113 22,882 15,060 1,300 10,000 8,997 9,150 1,315,536 1,315,536 211,175 325,124	2003 Amended  579,916 10,047 6,500 104,121 9,450 538,113 22,882 15,060 1,300 10,000 8,997 9,150 1,315,536 1,315,536	2004 Budget  676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897 1,378,076 1,378,076 204,812 409,324	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  185,123 40,689 2,643 88,162 15,861 9,277 167,056 10,165  120,790 3,700 33,694 140,761 817,921 14,036 145,749 977,706	2003 Amended	2004 Budget  167,587 34,419 2,732 61,806 23,535 134,465 12,542 133,995 3,150 32,627 138,640 745,498 156,358 901,856
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  579,916 10,047 6,500 104,121 9,450 538,113 22,882 15,060 1,300 10,000 8,997 9,150 1,315,536 1,315,536 211,175 325,124 197,987	2003 Amended  579,916 10,047 6,500 104,121 9,450 538,113 22,882 15,060 1,300 10,000 8,997 9,150 1,315,536 1,315,536  207,421 312,724 172,687	2004 Budget  676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897 1,378,076 1,378,076 204,812 409,324 201,583	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  185,123 40,689 2,643 88,162 15,861 9,277 167,056 10,165  120,790 3,700 33,694 140,761 817,921 14,036 145,749 977,706	2003 Amended	2004 Budget  167,587 34,419 2,732 61,806 23,535 134,465 12,542 133,995 3,150 32,627 138,640 745,498 156,358 901,856
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  579,916 10,047 6,500 104,121 9,450 538,113 22,882 15,060 1,300 10,000 8,997 9,150 1,315,536 1,315,536  211,175 325,124 197,987	2003 Amended  579,916 10,047 6,500 104,121 9,450 538,113 22,882 15,060 1,300 10,000 8,997 9,150 1,315,536 1,315,536  207,421 312,724 172,687	2004 Budget  676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897 1,378,076 1,378,076  204,812 409,324 201,583	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  185,123 40,689 2,643 88,162 15,861 9,277 167,056 10,165  120,790 3,700 33,694 140,761 817,921 14,036 145,749 977,706	2003 Amended	2004 Budget  167,587 34,419 2,732 61,806 23,535 134,465 12,542 133,995 3,150 32,627 138,640 745,498 156,358 901,856
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  579,916 10,047 6,500 104,121 9,450 538,113 22,882 15,060 1,300 10,000 8,997 9,150 1,315,536 1,315,536  211,175 325,124 197,987	2003 Amended  579,916 10,047 6,500 104,121 9,450 538,113 22,882 15,060 1,300 10,000 8,997 9,150 1,315,536 1,315,536  207,421 312,724 172,687	2004 Budget  676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897 1,378,076  1,378,076  204,812 409,324 201,583	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  185,123 40,689 2,643 88,162 15,861 9,277 167,056 10,165 120,790 3,700 33,694 140,761 817,921 14,036 145,749 977,706  166,483 206,783 189,898	2003 Amended	2004 Budget  167,587 34,419 2,732 61,806 23,535 134,465 12,542 133,995 3,150 32,627 138,640 745,498 156,358 901,856  182,570 229,131 126,819
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  579,916 10,047 6,500 104,121 9,450 538,113 22,882 15,060 1,300 10,000 8,997 9,150  1,315,536 1,315,536 211,175 325,124 197,987 29,477	2003 Amended  579,916 10,047 6,500 104,121 9,450 538,113 22,882 15,060 1,300 10,000 8,997 9,150 1,315,536 1315,536 207,421 312,724 172,687 26,077	2004 Budget  676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897 1,378,076 1,378,076 204,812 409,324 201,583 30,162	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  185,123 40,689 2,643 88,162 15,861 9,277 167,056 10,165 120,790 3,700 33,694 140,761 817,921 14,036 145,749 977,706  166,483 206,783 189,898 64,409	2003 Amended	2004 Budget  167,587 34,419 2,732 61,806 23,535 134,465 12,542 133,995 3,150 32,627 138,640 745,498 156,358 901,856  182,570 229,131 126,819 69,106
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  579,916 10,047 6,500 104,121 9,450 538,113 22,882 15,060 1,300 10,000 8,997 9,150 1,315,536 1,315,536  211,175 325,124 197,987	2003 Amended  579,916 10,047 6,500 104,121 9,450 538,113 22,882 15,060 1,300 10,000 8,997 9,150 1,315,536 1,315,536  207,421 312,724 172,687	2004 Budget  676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897 1,378,076  1,378,076  204,812 409,324 201,583	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  185,123 40,689 2,643 88,162 15,861 9,277 167,056 10,165 120,790 3,700 33,694 140,761 817,921 14,036 145,749 977,706  166,483 206,783 189,898	2003 Amended	2004 Budget  167,587 34,419 2,732 61,806 23,535 134,465 12,542 133,995 3,150 32,627 138,640 745,498 156,358 901,856  182,570 229,131 126,819
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  579,916 10,047 6,500 104,121 9,450 538,113 22,882 15,060 1,300 10,000 8,997 9,150 1,315,536 1,315,536  211,175 325,124 197,987 29,477 15,848 8,211 787,822	2003 Amended  579,916 10,047 6,500 104,121 9,450 538,113 22,882 15,060 1,300 10,000 8,997 9,150 1,315,536 1,315,536  207,421 312,724 172,687 26,077 15,848 4,565 739,322	2004 Budget  676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897 1,378,076  204,812 409,324 201,583 30,162 10,370 5,716 861,967	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  185,123 40,689 2,643 88,162 15,861 9,277 167,056 10,165 120,790 3,700 33,694 140,761 817,921 14,036 145,749 977,706  166,483 206,783 189,898 64,409 22,909 23,902 674,384	2003 Amended	2004 Budget  167,587 34,419 2,732 61,806 23,535 134,465 12,542 133,995 3,150 32,627 138,640 745,498 156,358 901,856  182,570 229,131 126,819 69,106 32,637
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  579,916 10,047 6,500 104,121 9,450 538,113 22,882 15,060 1,300 10,000 8,997 9,150 1,315,536 1,315,536  211,175 325,124 197,987 29,477 15,848 8,211 787,822 303,099	2003 Amended  579,916 10,047 6,500 104,121 9,450 538,113 22,882 15,060 1,300 10,000 8,997 9,150 1,315,536 1,315,536  207,421 312,724 172,687 26,077 15,848 4,565 739,322 303,099	2004 Budget  676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897 1,378,076  204,812 409,324 201,583 30,162 10,370 5,716 861,967 388,402	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  185,123 40,689 2,643 88,162 15,861 9,277 167,056 10,165 120,790 3,700 33,694 140,761 817,921 14,036 145,749 977,706  166,483 206,783 189,898 64,409 22,909 23,902 674,384 98,588	2003 Amended	2004 Budget  167,587 34,419 2,732 61,806 23,535 134,465 12,542 133,995 3,150 32,627 138,640 745,498 156,358 901.856  182,570 229,131 126,819 69,106 32,637 20,597 660,860 98,796
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  579,916 10,047 6,500 104,121 9,450 538,113 22,882 15,060 1,300 10,000 8,997 9,150 1,315,536 1,315,536  211,175 325,124 197,987 29,477 15,848 8,211 787,822 303,099 105,324	2003 Amended  579,916 10,047 6,500 104,121 9,450 538,113 22,882 15,060 1,300 10,000 8,997 9,150 1,315,536 1,315,536  207,421 312,724 172,687 26,077 15,848 4,565 739,322 303,099 105,324	2004 Budget  676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897 1,378,076 1,378,076  204,812 409,324 201,583 30,162 10,370 5,716 861,967 388,402 74,416	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  185,123 40,689 2,643 88,162 15,861 9,277 167,056 10,165 120,790 3,700 33,694 140,761 817,921 14,036 145,749 977,706  166,483 206,783 189,898 64,409 22,909 23,902 674,384 98,588 63,061	2003 Amended	2004 Budget  167,587 34,419 2,732 61,806 23,535 134,465 12,542 133,995 3,150 32,627 138,640 745,498 156,358 901,856  182,570 229,131 126,819 69,106 32,637 20,597 660,860 98,796 56,403
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  579,916 10,047 6,500 104,121 9,450 538,113 22,882 15,060 1,300 10,000 8,997 9,150 1,315,536 1,315,536  211,175 325,124 197,987 29,477 15,848 8,211 787,822 303,099	2003 Amended  579,916 10,047 6,500 104,121 9,450 538,113 22,882 15,060 1,300 10,000 8,997 9,150 1,315,536 1,315,536  207,421 312,724 172,687 26,077 15,848 4,565 739,322 303,099	2004 Budget  676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897 1,378,076  204,812 409,324 201,583 30,162 10,370 5,716 861,967 388,402	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  185,123 40,689 2,643 88,162 15,861 9,277 167,056 10,165 120,790 3,700 33,694 140,761 817,921 14,036 145,749 977,706  166,483 206,783 189,898 64,409 22,909 23,902 674,384 98,588	2003 Amended	2004 Budget  167,587 34,419 2,732 61,806 23,535 134,465 12,542 133,995 3,150 32,627 138,640 745,498 156,358 901.856  182,570 229,131 126,819 69,106 32,637 20,597 660,860 98,796

**Total Expenditures and Other Uses** 

1,021,215

982,466

1,460,667

1,303,272

1,394,322

Total Expenditures and Other Uses

Name of City: WATSON				Name of City: WAUBUN			
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes				Property Taxes	69,000		70,000
Tax Increments All Other Taxes				Tax Increments			
Special Assessments				All Other Taxes Special Assessments			
Licenses and Permits				Licenses and Permits	2,500		1,000
Federal Grants				Federal Grants	_,		
State General Purpose Aid				State General Purpose Aid	50,000		56,052
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants Charges for Services				Grants from County/Other Local Grants			2,500
Fines and Forfeits				Charges for Services Fines and Forfeits			4,000
Interest on Investments				Interest on Investments	6,000		5,000
Miscellaneous Revenues				Miscellaneous Revenues	10,500		15,100
Total Revenues				Total Revenues	138,000		153,652
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	15,000		43,000
<b>Total Revenues and Other Sources</b>				Total Revenues and Other Sources	153,000		196,652
Current Expenditures	-			Current Expenditures			
General Government				General Government	25,000		25,362
Public Safety				Public Safety	38,000		48,451
Streets and Highways				Streets and Highways	40,000		40,948
Sanitation				Sanitation	4,500		4,120
Health				Health			
Culture and Recreation				Culture and Recreation	13,000		27,000
Urban & Economic Development & Housing Miscellaneous Current Expenditures				Urban & Economic Development & Housing Miscellaneous Current Expenditures			
Total Current Expenditures				Total Current Expenditures	120,500		145,881
Debt Service - Principal				Debt Service - Principal	7,500		8,000
Interest and Fiscal Charges				Interest and Fiscal Charges	5,000		5,500
Total Capital Outlay				Total Capital Outlay	5,000		16,200
Transfer to Other Funds				Transfer to Other Funds	10,000		18,200
Total Expenditures and Other Uses				<b>Total Expenditures and Other Uses</b>	148,000		193,781
Name of City: WAVERLY				Name of City: WAYZATA	_		
Name of City: WAVERLY Adopted Budgets for the following funds:	GF: X SR: 2003	DS: X	CP: X 2004	Name of City: WAYZATA Adopted Budgets for the following funds:	GF: X SR:	X DS: 2003	CP:
•			_	•	_		_
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 227,054	2003 Amended	2004 Budget 249,759	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 2,354,800	2003 Amended	2004 Budget 2,373,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 227,054	2003 Amended 227,054	2004 Budget 249,759 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 2,354,800	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 227,054  72,002	2003 Amended 227,054  72,002	2004 Budget 249,759  74,256	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 2,354,800  40,600	2003 Amended	2004 Budget 2,373,000  44,900
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 227,054	2003 Amended 227,054	2004 Budget 249,759 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 2,354,800	2003 Amended	2004 Budget 2,373,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 227,054  72,002	2003 Amended 227,054  72,002	2004 Budget 249,759  74,256	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 2,354,800  40,600	2003 Amended	2004 Budget 2,373,000  44,900
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 227,054  72,002 15,450	2003 Amended 227,054  72,002 15,450	249,759  74,256 28,460	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 2,354,800  40,600  194,700	2003 Amended	2004 Budget 2,373,000  44,900
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 227,054  72,002 15,450  100,842	2003 Amended 227,054  72,002 15,450  77,538	249,759  74,256 28,460  77,538	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 2,354,800  40,600  194,700  90,950 13,000	2003 Amended	2004 Budget 2,373,000  44,900  195,800  97,300 11,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 227,054  72,002 15,450  100,842  13,300	2003 Amended  227,054 72,002 15,450 77,538 13,300	249,759  74,256 28,460  77,538  6,870	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  2,354,800 40,600 194,700 90,950 13,000 277,500	2003 Amended	2004 Budget  2,373,000  44,900 195,800 97,300 11,000 237,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 227,054  72,002 15,450  100,842  13,300	2003 Amended  227,054 72,002 15,450 77,538 13,300	249,759  74,256 28,460  77,538  6,870	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  2,354,800 40,600 194,700 90,950 13,000 277,500 100,000	2003 Amended	2004 Budget  2,373,000   44,900   195,800   97,300  11,000  237,000  115,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  227,054  72,002 15,450 100,842 13,300 8,000	2003 Amended  227,054 72,002 15,450 77,538 13,300 8,000	2004 Budget 249,759  74,256 28,460  77,538  6,870  6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  2,354,800 40,600 194,700 90,950 13,000 277,500 100,000 70,000	2003 Amended	2004 Budget  2,373,000  44,900   195,800   97,300  11,000  237,000  115,000  60,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 227,054  72,002 15,450  100,842  13,300	2003 Amended  227,054 72,002 15,450 77,538 13,300	2004 Budget  249,759 74,256 28,460 77,538 6,870 6,000 20,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  2,354,800 40,600 194,700 90,950 13,000 277,500 100,000 70,000 20,400	2003 Amended	2004 Budget  2,373,000  44,900   195,800   97,300  11,000  237,000  115,000  60,000  22,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  227,054 72,002 15,450 100,842 13,300 8,000 10,000	2003 Amended  227,054 72,002 15,450 77,538 13,300 8,000 10,000	2004 Budget 249,759  74,256 28,460  77,538  6,870  6,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  2,354,800 40,600 194,700 90,950 13,000 277,500 100,000 70,000	2003 Amended	2004 Budget  2,373,000  44,900   195,800   97,300  11,000  237,000  115,000  60,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  227,054 72,002 15,450 100,842 13,300 8,000 10,000 446,648	2003 Amended  227,054 72,002 15,450 77,538 13,300 8,000 10,000 423,344	2004 Budget  249,759 74,256 28,460 77,538 6,870 6,000 20,000 462,883	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  2,354,800 40,600 194,700 90,950 13,000 277,500 100,000 70,000 20,400 3,161,950	2003 Amended	2004 Budget  2,373,000  44,900   195,800   97,300  11,000  237,000  115,000  60,000  22,400  3,156,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  227,054 72,002 15,450 100,842 13,300 8,000 10,000 446,648	2003 Amended  227,054 72,002 15,450 77,538 13,300 8,000 10,000 423,344	249,759 74,256 28,460 77,538 6,870 6,000 20,000 462,883	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  2,354,800 40,600 194,700 90,950 13,000 277,500 100,000 70,000 20,400 3,161,950	2003 Amended	2004 Budget  2,373,000 44,900 195,800 97,300 11,000 237,000 115,000 60,000 22,400 3,156,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  227,054 72,002 15,450 100,842 13,300 8,000 10,000 446,648 85,134	2003 Amended  227,054 72,002 15,450 77,538 13,300 8,000 10,000 423,344 85,134	2004 Budget  249,759 74,256 28,460 77,538 6,870 6,000 20,000 462,883 84,254	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  2,354,800 40,600 194,700 90,950 13,000 277,500 100,000 70,000 20,400 3,161,950 150,000	2003 Amended	2004 Budget  2,373,000 44,900 195,800 97,300 11,000 237,000 115,000 60,000 22,400 3,156,400 165,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  227,054 72,002 15,450 100,842 13,300 8,000 10,000 446,648 85,134	2003 Amended  227,054 72,002 15,450 77,538 13,300 8,000 10,000 423,344 85,134	2004 Budget  249,759 74,256 28,460 77,538 6,870 6,000 20,000 462,883 84,254	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  2,354,800 40,600 194,700 90,950 13,000 277,500 100,000 70,000 20,400 3,161,950 150,000	2003 Amended	2004 Budget  2,373,000 44,900 195,800 97,300 11,000 237,000 115,000 60,000 22,400 3,156,400 165,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  227,054 72,002 15,450 100,842 13,300 8,000 10,000 446,648 85,134 85,134	2003 Amended  227,054 72,002 15,450 77,538 13,300 8,000 10,000 423,344 85,134 508,478	2004 Budget  249,759 74,256 28,460 77,538 6,870 6,000 20,000 462,883 84,254 547,137	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  2,354,800 40,600 194,700 90,950 13,000 277,500 100,000 70,000 20,400 3,161,950 150,000 3,311,950	2003 Amended	2004 Budget  2,373,000  44,900  195,800  97,300  11,000  237,000  115,000  60,000  22,400  3,156,400  165,000  3,321,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  227,054 72,002 15,450 100,842 13,300 8,000 10,000 446,648 85,134 531,782	2003 Amended  227,054 72,002 15,450 77,538 13,300 8,000 10,000 423,344 85,134 508,478	2004 Budget  249,759 74,256 28,460 77,538 6,870 6,000 20,000 462,883 84,254 547,137	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  2,354,800 40,600 194,700 90,950 13,000 277,500 100,000 70,000 20,400 3,161,950 150,000 3,311,950	2003 Amended	2004 Budget  2,373,000 44,900 195,800 97,300 11,000 237,000 60,000 22,400 3,156,400 165,000 3,321,400  766,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  227,054 72,002 15,450 100,842 13,300 8,000 10,000 446,648 85,134 531,782  188,142 123,755 237,375	2003 Amended  227,054 72,002 15,450 77,538 13,300 8,000 10,000 423,344 85,134 508,478  188,142 123,755 237,375	2004 Budget  249,759 74,256 28,460 77,538 6,870 6,000 20,000 462,883 84,254 547,137  200,529 134,944 246,620	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  2,354,800 40,600 194,700 90,950 13,000 277,500 100,000 70,000 20,400 3,161,950 150,000 3,311,950 792,800 1,195,500 607,900	2003 Amended	2004 Budget  2,373,000 44,900 195,800 97,300 11,000 237,000 115,000 60,000 22,400 3,156,400 165,000 3,321,400  766,800 1,228,700 595,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  227,054 72,002 15,450 100,842 13,300 8,000 10,000 446,648 85,134 188,142 123,755 237,375	2003 Amended  227,054 72,002 15,450 77,538 13,300 8,000 10,000 423,344 85,134 508,478  188,142 123,755 237,375	2004 Budget  249,759 74,256 28,460 77,538 6,870 20,000  462,883 84,254  547,137  200,529 134,944 246,620	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  2,354,800 40,600 194,700 90,950 13,000 277,500 100,000 70,000 20,400 3,161,950 150,000 3,311,950 792,800 1,195,500 607,900	2003 Amended	2004 Budget  2,373,000 44,900 195,800 97,300 11,000 237,000 115,000 60,000 22,400 3,156,400 165,000 3,321,400  766,800 1,228,700 595,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  227,054 72,002 15,450 100,842 13,300 8,000 10,000 446,648 85,134 531,782 188,142 123,755 237,375 69,625	2003 Amended  227,054 72,002 15,450 77,538 13,300 10,000 423,344 85,134 508,478  188,142 123,755 237,375 69,625	2004 Budget  249,759 74,256 28,460 77,538 6,870 6,000 20,000 462,883 84,254 547,137  200,529 134,944 246,620 79,820	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  2,354,800 40,600 194,700 90,950 13,000 277,500 100,000 70,000 20,400 3,161,950 150,000 3,311,950  792,800 1,195,500 607,900 524,350	2003 Amended	2004 Budget  2,373,000 44,900 195,800 97,300 11,000 237,000 115,000 60,000 22,400 3,156,400 165,000 3,321,400  766,800 1,228,700 595,400 550,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  227,054 72,002 15,450 100,842 13,300 8,000 10,000 446,648 85,134 531,782  188,142 123,755 237,375 69,625 8,581	2003 Amended  227,054 72,002 15,450 77,538 13,300 8,000 10,000 423,344 85,134 508,478  188,142 123,755 237,375 69,625 8,581	2004 Budget  249,759 74,256 28,460 77,538 6,870 6,000 20,000 462,883 84,254 547,137  200,529 134,944 246,620 79,820 9,760	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  2,354,800 40,600 194,700 90,950 13,000 277,500 100,000 70,000 20,400 3,161,950 150,000 3,311,950  792,800 1,195,500 607,900 524,350	2003 Amended	2004 Budget  2,373,000 44,900 195,800 97,300 11,000 237,000 115,000 60,000 22,400 3,156,400 165,000 3,321,400  766,800 1,228,700 595,400 550,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  227,054 72,002 15,450 100,842 13,300 8,000 10,000 446,648 85,134 531,782 188,142 123,755 237,375 69,625	2003 Amended  227,054 72,002 15,450 77,538 13,300 10,000 423,344 85,134 508,478  188,142 123,755 237,375 69,625	2004 Budget  249,759 74,256 28,460 77,538 6,870 6,000 20,000 462,883 84,254 547,137  200,529 134,944 246,620 79,820	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  2,354,800 40,600 194,700 90,950 13,000 277,500 100,000 70,000 20,400 3,161,950 150,000 3,311,950  792,800 1,195,500 607,900 524,350	2003 Amended	2004 Budget  2,373,000 44,900 195,800 97,300 11,000 237,000 115,000 60,000 22,400 3,156,400 165,000 3,321,400  766,800 1,228,700 595,400 550,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  227,054 72,002 15,450 100,842 13,300 8,000 10,000 446,648 85,134 188,142 123,755 237,375 69,625 8,581 627,478 85,550	2003 Amended  227,054 72,002 15,450 77,538 13,300 8,000 10,000 423,344 85,134 508,478  188,142 123,755 237,375 69,625 8,581 627,478 85,550	2004 Budget  249,759 74,256 28,460 77,538 6,870 6,000 20,000 462,883 84,254 547,137  200,529 134,944 246,620 79,820 9,760 671,673 137,656	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  2,354,800 40,600 194,700 90,950 13,000 277,500 100,000 70,000 20,400 3,161,950 150,000 3,311,950  792,800 1,195,500 607,900 524,350 101,400	2003 Amended	2004 Budget  2,373,000 44,900 195,800 97,300 11,000 237,000 115,000 60,000 22,400 3,156,400 165,000 3,321,400  766,800 1,228,700 595,400 550,800 94,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  227,054 72,002 15,450 100,842 13,300 8,000 10,000 446,648 85,134 188,142 123,755 237,375 69,625 8,581 627,478 85,550 56,000	2003 Amended  227,054 72,002 15,450 77,538 13,300 8,000 10,000 423,344 85,134 508,478  188,142 123,755 237,375 69,625 8,581 627,478 85,550 56,000	2004 Budget  249,759 74,256 28,460 77,538 6,870 6,000 20,000 462,883 84,254 547,137  200,529 134,944 246,620 79,820 9,760 671,673 137,656 60,159	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  2,354,800 40,600 194,700 90,950 13,000 277,500 100,000 70,000 20,400 3,161,950 150,000 3,311,950  792,800 607,900 524,350 101,400 3,221,950	2003 Amended	2004 Budget  2,373,000  44,900 195,800 97,300 11,000 237,000 115,000 60,000 22,400 3,156,400 165,000 3,321,400  766,800 1,228,700 595,400 550,800 94,700 3,236,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  227,054 72,002 15,450 100,842 13,300 8,000 10,000 446,648 85,134 531,782  188,142 123,755 237,375 69,625 8,581 627,478 85,550 56,000 180,000	2003 Amended  227,054 72,002 15,450 77,538 13,300 8,000 10,000 423,344 85,134 508,478  188,142 123,755 237,375 69,625 8,581 627,478 85,550 56,000 180,000	2004 Budget  249,759 74,256 28,460 77,538 6,870 6,000 20,000 462,883 84,254 547,137  200,529 134,944 246,620 79,820 9,760 671,673 137,656 60,159 130,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  2,354,800 40,600 194,700 90,950 13,000 277,500 100,000 70,000 20,400 3,161,950 150,000 3,311,950  792,800 1,195,500 607,900 524,350 101,400 3,221,950	2003 Amended	2004 Budget  2,373,000 44,900 195,800 97,300 11,000 237,000 115,000 60,000 22,400 3,156,400 165,000 3,321,400  766,800 1,228,700 595,400 550,800 94,700 3,236,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  227,054 72,002 15,450 100,842 13,300 8,000 10,000 446,648 85,134 188,142 123,755 237,375 69,625 8,581 627,478 85,550 56,000	2003 Amended  227,054 72,002 15,450 77,538 13,300 8,000 10,000 423,344 85,134 508,478  188,142 123,755 237,375 69,625 8,581 627,478 85,550 56,000	2004 Budget  249,759 74,256 28,460 77,538 6,870 6,000 20,000 462,883 84,254 547,137  200,529 134,944 246,620 79,820 9,760 671,673 137,656 60,159	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  2,354,800 40,600 194,700 90,950 13,000 277,500 100,000 70,000 20,400 3,161,950 150,000 3,311,950  792,800 607,900 524,350 101,400 3,221,950	2003 Amended	2004 Budget  2,373,000  44,900 195,800 97,300 11,000 237,000 115,000 60,000 22,400 3,156,400 165,000 3,321,400  766,800 1,228,700 595,400 550,800 94,700 3,236,400

Name of City: WELCOME				Name of City: WELLS			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	174,364	174,364	198,153	Property Taxes	302,491	302,491	503,944
Tax Increments	28,696	28,696	12,231	Tax Increments All Other Taxes			
All Other Taxes Special Assessments	1,790	1,790		Special Assessments	109,600 6,481	109,600 6,481	109,600 2,600
Licenses and Permits	3,500	3,500	3,870	Licenses and Permits	15,250	15,250	16,135
Federal Grants				Federal Grants			
State General Purpose Aid	217,888	217,888	197,791	State General Purpose Aid	915,038	810,494	810,494
State Categorical Aid Grants from County/Other Local Grants	19,559	19,559	17,740	State Categorical Aid Grants from County/Other Local Grants	24,000	24,000	112,946
Charges for Services	2,900 5,600	2,900 5,600	2,080 5,600	Charges for Services	45,795	45,795	41,900
Fines and Forfeits	2,400	2,400	2,500	Fines and Forfeits	8,000	8,000	5,500
Interest on Investments	7,250	7,250	6,710	Interest on Investments	12,000	12,000	5,000
Miscellaneous Revenues	76,772	76,772	74,373	Miscellaneous Revenues	125,785	125,785	199,690
Total Revenues Proceeds from Bond Sales	540,719	540,719	521,048	Total Revenues Proceeds from Bond Sales	1,564,440	1,459,896	1,807,809
Transfers from Other Funds				Transfers from Other Funds	25,000	25,000	20,000
Total Revenues and Other Sources	540,719	540.719	521,048	Total Revenues and Other Sources	1.589.440	1,484,896	
	340,719	340,719	321,048		1.589.440	1,484,890	1,827,809
Current Expenditures General Government	104,007	104,007	95,743	Current Expenditures General Government	349,217	299,882	375,479
Public Safety	145,187	145,187	142,336	Public Safety	367,439	362,439	373,479
Streets and Highways	129,849	129,849	132,403	Streets and Highways	494,749	478,749	533,710
Sanitation	550	550	600	Sanitation			,
Health	7.050	7.050	 6 205	Health	7,450	7,450	7,080
Culture and Recreation Urban & Economic Development & Housing	7,050	7,050	6,205	Culture and Recreation	291,110 45,475	261,310 45,475	345,730 26,875
Miscellaneous Current Expenditures	48,028	48,028	23,457	Urban & Economic Development & Housing Miscellaneous Current Expenditures	83,260	83,260	63,559
Total Current Expenditures	434,671	434,671	400,744	Total Current Expenditures	1,638,700	1,538,565	1,723,554
Debt Service - Principal	14,007	14,007	16,566	Debt Service - Principal	40,000	40,000	30,000
Interest and Fiscal Charges Total Capital Outlay	3,037 13,000	3,037 13,000	1,758 13,000	Interest and Fiscal Charges Total Capital Outlay	22,000	22,000	11,255
Transfer to Other Funds	13,000	13,000	13,000	Transfer to Other Funds	136,000	131,000	63,000
						1,731,565	1,827,809
Total Expenditures and Other Uses	464 715	464,715	432.068	Total Expenditures and Other Uses	1.836 700		
Total Expenditures and Other Uses	464,715	464,715	432,068	Total Expenditures and Other Uses	1,836,700	1,731,303	1,027,009
Total Expenditures and Other Uses	464,715	464,715	432,068	Total Expenditures and Other Uses	1,836,700	1,731,303	1,827,809
Name of City: WENDELL		464,/15	432,068	Name of City: WEST CONCORD			1,027,809
·	GF: X SR:	464,/15  DS:	432,068 CP:	<u> </u>	1,836,700 GF: X SR:	X DS: X	CP:
Name of City: WENDELL	GF: X SR: 2003	DS: 2003	CP:	Name of City: WEST CONCORD	GF: X SR: 2003	X DS: X 2003	CP:
Name of City: WENDELL	GF: X SR:	DS:	CP:	Name of City: WEST CONCORD	GF: X SR:	X DS: X	CP:
Name of City: WENDELL Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2003  Budget  47,467	DS: 2003 Amended 47,767	CP: 2004 Budget 50,467	Name of City: WEST CONCORD Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2003	X DS: X 2003	CP:
Name of City: WENDELL Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2003 Budget	DS: 2003 Amended 47,767	CP: 2004 Budget 50,467	Name of City: WEST CONCORD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2003 Budget	X DS: X 2003 Amended	CP:
Name of City: WENDELL Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2003 Budget 47,467	DS: 2003 Amended 47,767	CP:	Name of City: WEST CONCORD Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR:  2003  Budget  237,411	X DS: X 2003 Amended	CP: 2004 Budget
Name of City: WENDELL Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2003  Budget  47,467	DS: 2003 Amended 47,767	CP: 2004 Budget 50,467	Name of City: WEST CONCORD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2003 Budget	X DS: X 2003 Amended	CP:
Name of City: WENDELL Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR:  2003  Budget  47,467   3,500 350	DS: 2003 Amended 47,767 3,676 341	CP:	Name of City: WEST CONCORD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR:  2003  Budget  237,411  2,000 350	X DS: X 2003 Amended	CP: 2004 Budget 316,782 700 350
Name of City: WENDELL Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR:  2003  Budget  47,467   3,500  350   50,757	DS: 2003 Amended 47,767 3,676 341 50,118	CP:	Name of City: WEST CONCORD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR:  2003  Budget  237,411  2,000 350 260,110	X DS: X 2003 Amended	CP:
Name of City: WENDELL Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR:  2003  Budget  47,467   3,500 350	DS: 2003 Amended 47,767 3,676 341	CP:	Name of City: WEST CONCORD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR:  2003  Budget  237,411 2,000 350 260,110 13,300	2003 Amended	CP:
Name of City: WENDELL Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR:  2003  Budget  47,467   3,500  350   50,757	DS: 2003 Amended 47,767 3,676 341 50,118 8,584	CP: 2004 Budget  50,467 3,500 350 50,118 6,500	Name of City: WEST CONCORD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR:  2003  Budget  237,411  2,000 350 260,110	X DS: X 2003 Amended	CP:
Name of City: WENDELL Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR:  2003  Budget  47,467  3,500 350 50,757	DS: 2003 Amended  47,767 3,676 341 50,118 8,584	CP:	Name of City: WEST CONCORD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR:  2003  Budget  237,411  2,000 350 260,110 13,300 2,000	X DS: X 2003 Amended	CP:
Name of City: WENDELL Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2003  Budget  47,467   3,500  350   50,757   13,500  300  5,200	DS: 2003 Amended  47,767 3,676 341 50,118 8,584 14,255 90 3,798	CP:	Name of City: WEST CONCORD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2003  Budget  237,411  2,000 350 260,110 13,300 2,000 62,530 4,000 4,520	X DS: X  2003 Amended	CP: 2004  Budget  316,782 700 350 238,860 14,300 2,000 83,780 2,800 5,519
Name of City: WENDELL Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2003  Budget  47,467   3,500  350   50,757   13,500  300  5,200  1,000	DS: 2003 Amended  47,767 3,676 341 50,118 8,584 14,255 90 3,798 14,427	CP:	Name of City: WEST CONCORD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2003  Budget  237,411  2,000 350 260,110 13,300 2,000 62,530 4,000 4,520 17,150	2003 Amended	CP: 2004 Budget  316,782 700 350 238,860 14,300 2,000 83,780 2,800 5,519 19,738
Name of City: WENDELL Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2003  Budget  47,467   3,500  350   50,757   13,500  300  5,200	DS: 2003 Amended  47,767 3,676 341 50,118 8,584 14,255 90 3,798	CP:	Name of City: WEST CONCORD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2003  Budget  237,411  2,000 350 260,110 13,300 2,000 62,530 4,000 4,520	X DS: X  2003 Amended	CP: 2004  Budget  316,782 700 350 238,860 14,300 2,000 83,780 2,800 5,519
Name of City: WENDELL Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2003  Budget  47,467   3,500  350   50,757   13,500  300  5,200  1,000  122,074	DS: 2003 Amended 47,767 3,676 341 50,118 8,584 14,255 90 3,798 14,427 143,056	CP:	Name of City: WEST CONCORD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2003  Budget  237,411  2,000 350 260,110 13,300 2,000 62,530 4,000 4,520 17,150 603,371	X DS: X 2003 Amended	CP: 2004 Budget  316,782 700 350 238,860 14,300 2,000 83,780 2,800 5,519 19,738 684,829
Name of City: WENDELL Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2003  Budget  47,467   3,500  350   50,757   13,500  300  5,200  1,000  122,074	DS: 2003 Amended  47,767 3,676 341 50,118 8,584 14,255 90 3,798 14,427 143,056	CP:	Name of City: WEST CONCORD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2003  Budget  237,411 2,000 350 260,110 13,300 2,000 62,530 4,000 4,520 17,150 603,371	X DS: X 2003 Amended	CP:
Name of City: WENDELL Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	GF: X SR:  2003  Budget  47,467   3,500  350   50,757   13,500  300  5,200  1,000  122,074	DS: 2003 Amended 47,767 3,676 341 50,118 8,584 14,255 90 3,798 14,427 143,056	CP:	Name of City: WEST CONCORD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	GF: X SR:  2003  Budget  237,411 2,000 350 260,110 13,300 2,000 62,530 4,000 4,520 17,150 603,371	X DS: X 2003 Amended	CP:
Name of City: WENDELL Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2003  Budget  47,467   3,500  350   50,757   13,500  300  5,200  1,000  122,074	DS: 2003 Amended 47,767 3,676 341 50,118 8,584 14,255 90 3,798 14,427 143,056	CP:	Name of City: WEST CONCORD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2003  Budget  237,411 2,000 350 260,110 13,300 2,000 62,530 4,000 4,520 17,150 603,371	X DS: X 2003 Amended	CP: 2004 Budget  316,782 700 350 238,860 14,300 2,000 83,780 2,800 5,519 19,738 684,829 684,829
Name of City: WENDELL Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	GF: X SR:  2003  Budget  47,467   3,500 350  50,757  13,500 300 5,200 1,000 122,074  122,074  30,000 8,000	DS: 2003 Amended  47,767 3,676 341 50,118 8,584 14,255 90 3,798 14,427 143,056 143,056 32,169 8,186	CP:	Name of City: WEST CONCORD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	GF: X SR:  2003  Budget  237,411  2,000 350 260,110 13,300 2,000 62,530 4,000 4,520 17,150 603,371 603,371 163,068 133,533	X DS: X  2003 Amended	CP: 2004 Budget  316,782 700 350 238,860 14,300 2,000 83,780 2,800 5,519 19,738 684,829 684,829  153,683 157,933
Name of City: WENDELL Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2003  Budget  47,467   3,500 350  13,500 300 5,200 1,000 122,074  122,074  30,000 8,000 60,000	DS: 2003 Amended  47,767 3,676 341 50,118 8,584 14,255 90 3,798 14,427 143,056 143,056 32,169 8,186 60,515	CP:	Name of City: WEST CONCORD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2003  Budget  237,411  2,000 350 260,110 13,300 2,000 62,530 4,000 4,520 17,150 603,371 603,371 :163,068 133,533 89,581	X DS: X  2003  Amended	CP: 2004 Budget  316,782 700 350 238,860 14,300 2,000 83,780 2,800 5,519 19,738 684,829 684,829  153,683 157,933 109,370
Name of City: WENDELL Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2003  Budget  47,467   3,500 350  50,757  13,500 300 5,200 1,000 122,074  122,074  30,000 8,000	DS: 2003 Amended  47,767 3,676 341 50,118 8,584 14,255 90 3,798 14,427 143,056 143,056 32,169 8,186	CP:	Name of City: WEST CONCORD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2003  Budget  237,411  2,000 350  260,110 13,300 2,000 62,530 4,000 4,520 17,150 603,371  603,371  163,068 133,533 89,581	X DS: X  2003 Amended	CP: 2004 Budget  316,782 700 350 238,860 14,300 2,000 83,780 2,800 5,519 19,738 684,829 684,829  153,683 157,933
Name of City: WENDELL Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2003  Budget  47,467   3,500 350   50,757   13,500 300 5,200 1,000 122,074   122,074  30,000 8,000 60,000 14,000	DS: 2003 Amended  47,767 3,676 341 50,118 8,584 14,255 90 3,798 14,427 143,056 143,056 32,169 8,186 60,515 19,079	CP:	Name of City: WEST CONCORD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2003  Budget  237,411  2,000 350  260,110 13,300 2,000 62,530 4,000 4,520 17,150 603,371  603,371  163,068 133,533 89,581	X DS: X  2003  Amended	CP: 2004 Budget  316,782 700 350 238,860 14,300 2,000 83,780 2,800 5,519 19,738 684,829 684,829  153,683 157,933 109,370
Name of City: WENDELL Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2003  Budget  47,467   3,500 350  13,500 300 5,200 1,000 122,074  122,074  30,000 8,000 60,000	DS: 2003 Amended  47,767 3,676 341 50,118 8,584 14,255 90 3,798 14,427 143,056 143,056 32,169 8,186 60,515	CP:	Name of City: WEST CONCORD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2003  Budget  237,411  2,000 350  260,110 13,300 2,000 62,530 4,000 4,520 17,150 603,371  603,371  163,068 133,533 89,581	X DS: X  2003 Amended	CP: 2004 Budget  316,782 700 350 238,860 14,300 2,000 83,780 2,800 5,519 19,738 684,829 684,829  153,683 157,933 109,370
Name of City: WENDELL Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2003  Budget  47,467 3,500 350 50,757 13,500 300 5,200 1,000 122,074 122,074 122,074  30,000 8,000 60,000 14,000 14,000 4,000	DS: 2003 Amended  47,767 3,676 341 50,118 8,584 14,255 90 3,798 14,427 143,056 143,056 32,169 8,186 60,515 19,079 4,048 4,048 5,368	CP:	Name of City: WEST CONCORD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2003  Budget  237,411  2,000 350 260,110 13,300 2,000 62,530 4,000 4,520 17,150 603,371 603,371  163,068 133,533 89,581 72,835 3,300	X DS: X  2003 Amended	CP:
Name of City: WENDELL Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2003  Budget  47,467   3,500 350  50,757  13,500 300 5,200 1,000 122,074  122,074  30,000 8,000 60,000 14,000  4,000 10,000 6,000 132,000	DS: 2003 Amended  47,767 3,676 341 50,118 8,584 14,255 90 3,798 14,427 143,056 143,056 32,169 8,186 60,515 19,079 4,048 5,368 129,365	CP:	Name of City: WEST CONCORD  Adopted Budgets for the following funds:  Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2003  Budget  237,411  2,000 350  260,110 13,300 2,000 62,530 4,000 4,520 17,150 603,371  603,371  163,068 133,533 89,581 72,835 3,300 462,317	X DS: X 2003 Amended	CP:
Name of City: WENDELL  Adopted Budgets for the following funds:  Revenues:  Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2003  Budget  47,467 3,500 350 50,757 13,500 300 5,200 1,000 122,074 122,074  30,000 8,000 8,000 60,000 14,000 4,000 10,000 6,000	DS: 2003 Amended  47,767 3,676 341 50,118 8,584 14,255 90 3,798 14,427 143,056 143,056 32,169 8,186 60,515 19,079 4,048 4,048 5,368	CP:	Name of City: WEST CONCORD  Adopted Budgets for the following funds:  Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2003  Budget  237,411  2,000 350  260,110 13,300 2,000 62,530 4,000 4,520 17,150 603,371  603,371  163,068 133,533 89,581  72,835 3,300 462,317 9,809	X DS: X 2003 Amended	CP: 2004 Budget  316,782 700 350 238,860 14,300 2,000 83,780 2,800 5,519 19,738 684,829 684,829  153,683 157,933 109,370 92,686 3,697 517,369 11,723
Name of City: WENDELL  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2003  Budget  47,467   3,500 350  50,757  13,500 300 5,200 1,000 122,074  122,074  30,000 8,000 60,000 14,000  4,000 10,000 6,000 132,000	DS: 2003 Amended  47,767 3,676 341 50,118 8,584 14,255 90 3,798 14,427 143,056 143,056  32,169 8,186 60,515 19,079 4,048 5,368 129,365	CP:	Name of City: WEST CONCORD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2003  Budget  237,411  2,000 350  260,110 13,300 2,000 62,530 4,000 4,520 17,150 603,371  603,371  163,068 133,533 89,581 72,835 3,300 462,317	X DS: X  2003 Amended	CP:
Name of City: WENDELL  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2003  Budget  47,467   3,500  350   50,757   13,500  300  5,200  1,000  122,074   122,074  30,000  8,000  60,000  14,000  10,000  10,000  132,000  132,000	DS: 2003 Amended  47,767 3,676 341 50,118 8,584 14,255 90 3,798 14,427 143,056 143,056  32,169 8,186 60,515 19,079 4,048 5,368 129,365	CP:	Name of City: WEST CONCORD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2003  Budget  237,411  2,000 350  260,110 13,300 2,000 62,530 4,000 4,520 17,150 603,371  603,371  163,068 133,533 89,581  72,835 3,300 462,317 9,809	X DS: X  2003 Amended	CP:
Name of City: WENDELL  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2003  Budget  47,467   3,500  350  50,757   13,500  300  5,200  1,000  122,074   122,074  30,000  8,000  60,000  14,000  10,000  10,000  132,000  132,000   60,000	DS: 2003 Amended  47,767 3,676 341 50,118 8,584 14,255 90 3,798 14,427 143,056 143,056  32,169 8,186 60,515 19,079 4,048 5,368 129,365	CP:	Name of City: WEST CONCORD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2003  Budget  237,411  2,000 350  260,110 13,300 2,000 62,530 4,000 4,520 17,150 603,371  603,371  163,068 133,533 89,581  72,835 3,300 462,317 9,809	X DS: X  2003  Amended	CP:

Name of City: WEST ST. PAUL				Name of City: WEST UNION			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	5,751,650	5,751,650	5,559,625	Property Taxes Tax Increments		5,000	5,000
All Other Taxes	565,500	565,500	585,100	All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	589,000	589,000	643,850	Licenses and Permits		1,000	1,000
Federal Grants	10,000	10,000	24,500	Federal Grants			
State General Purpose Aid State Categorical Aid	1,118,800	1,118,800	1,553,450	State General Purpose Aid		3,227	2,462
Grants from County/Other Local Grants	469,800 67,250	469,800 67,250	503,200 74,600	State Categorical Aid Grants from County/Other Local Grants			
Charges for Services	690,525	690,525	668,350	Charges for Services			100
Fines and Forfeits	113,850	113,850	100,725	Fines and Forfeits			
Interest on Investments	551,125	551,125	507,175	Interest on Investments		450	340
Miscellaneous Revenues	99,550	99,550	187,800	Miscellaneous Revenues			
Total Revenues	10,027,050	10,027,050	10,408,375	Total Revenues		9,677	8,902
Proceeds from Bond Sales Transfers from Other Funds	191,850	191,850	200,150	Proceeds from Bond Sales Transfers from Other Funds			
	460,950	460,950	535,250				
Total Revenues and Other Sources	10,679,850	10,679,850	11,143,775	Total Revenues and Other Sources		9,677	8,902
Current Expenditures			. =	Current Expenditures			_
General Government	1,588,525	1,622,650	1,740,400	General Government		3,500	3,500
Public Safety Streets and Highways	4,086,450 1,226,100	4,146,225 1,248,350	4,314,725 1,241,475	Public Safety Streets and Highways		2,500 1,500	2,000 1,000
Sanitation Sanitation	1,220,100	1,246,330	1,241,473	Sanitation		1,500	1,000
Health				Health			
Culture and Recreation	660,625	676,925	682,050	Culture and Recreation		1,000	1,000
Urban & Economic Development & Housing	681,075	657,325	1,014,550	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	351,100	242,400	94,175	Miscellaneous Current Expenditures		1,000	1,000
Total Current Expenditures Debt Service - Principal	8,593,875 1,415,975	8,593,875 1,415,975	9,087,375 1,268,475	Total Current Expenditures Debt Service - Principal		9,500	8,500
Interest and Fiscal Charges	1,413,573		1,200,475	Interest and Fiscal Charges			
Total Capital Outlay	1,900,850	1,900,850	1,057,875	Total Capital Outlay			
Transfer to Other Funds	103,750	103,750	104,575	Transfer to Other Funds			
Total Expenditures and Other Uses	12,014,450	12,014,450	11,518,300	Total Expenditures and Other Uses		9,500	8,500
Name of City: WESTBROOK	[v]		V	Name of City: WESTPORT	V		□
Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP: X  2004  Rudget	Name of City: WESTPORT Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP: 2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 93,951	2003 Amended	2004 Budget 97,865	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 3,700	2003 Amended 5,051	2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 93,951	2003 Amended	2004 Budget 97,865	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 3,700	2003 Amended 5,051	2004 Budget 4,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 93,951  1,500	2003 Amended	2004 Budget 97,865  1,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 3,700	2003 Amended 5,051	2004 Budget 4,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 93,951  1,500 22,000 4,450	2003 Amended	97,865  1,500 22,000 4,750	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 3,700  4,384 1,376	2003 Amended 5,051  4,384 989	2004 Budget 4,200  4,384 1,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 93,951  1,500 22,000	2003 Amended	2004 Budget 97,865 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 3,700  4,384	2003 Amended 5,051  4,384	2004 Budget 4,200  4,384
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 93,951  1,500 22,000 4,450  295,045	2003 Amended	97,865  1,500 22,000 4,750	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 3,700  4,384 1,376  2,120	2003 Amended 5,051  4,384 989  2,092	2004 Budget 4,200  4,384 1,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  93,951 1,500 22,000 4,450 295,045 11,550 11,600	2003 Amended	2004 Budget  97,865 1,500 22,000 4,750 285,837 11,550 13,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  3,700 4,384 1,376 2,120	2003 Amended 5,051 4,384 989 2,092	2004 Budget 4,200  4,384 1,000  2,100
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  93,951 1,500 22,000 4,450 295,045 11,550 11,600 1,200	2003 Amended	2004 Budget  97,865 1,500 22,000 4,750 285,837 11,550 13,000 1,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  3,700 4,384 1,376 2,120	2003 Amended 5,051 4,384 989 2,092	2004 Budget 4,200  4,384 1,000  2,100
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  93,951  1,500 22,000 4,450 295,045 11,550 11,600 1,200 15,000	2003 Amended	2004 Budget  97,865 1,500 22,000 4,750 285,837 11,550 13,000 1,800 10,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  3,700 4,384 1,376 2,120 60	2003 Amended 5,051 4,384 989 2,092 28	2004 Budget 4,200  4,384 1,000  2,100   30
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  93,951 1,500 22,000 4,450 295,045 11,550 11,600 1,200	2003 Amended	2004 Budget  97,865 1,500 22,000 4,750 285,837 11,550 13,000 1,800 10,000 10,992	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  3,700 4,384 1,376 2,120 60 1,600	2003 Amended  5,051 4,384 989 2,092 28 1,288	2004 Budget 4,200  4,384 1,000  2,100  30 1,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  93,951  1,500 22,000 4,450  295,045 11,550 11,600 1,200 15,000 10,146	2003 Amended	2004 Budget  97,865 1,500 22,000 4,750 285,837 11,550 13,000 1,800 10,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  3,700 4,384 1,376 2,120 60	2003 Amended 5,051 4,384 989 2,092 28	2004 Budget 4,200  4,384 1,000  2,100   30
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  93,951  1,500 22,000 4,450  295,045 11,550 11,600 1,200 15,000 10,146 466,442	2003 Amended	2004 Budget  97,865  1,500 22,000 4,750 285,837 11,550 13,000 1,800 10,000 10,992 459,294	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  3,700 4,384 1,376 2,120 60 1,600 13,240	2003 Amended  5,051 4,384 989 2,092 28 1,288 13,832	2004 Budget 4,200  4,384 1,000  2,100  30 1,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  93,951 1,500 22,000 4,450 295,045 11,550 11,600 1,200 15,000 10,146 466,442	2003 Amended	2004 Budget  97,865 1,500 22,000 4,750 285,837 11,550 13,000 1,800 10,000 10,992 459,294	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  3,700 4,384 1,376 2,120 60 1,600 13,240	2003 Amended  5,051 4,384 989 2,092 28 1,288 13,832	2004 Budget  4,200 4,384 1,000 2,100 30 1,500  13,214
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  93,951 1,500 22,000 4,450 295,045 11,550 11,600 1,200 15,000 10,146 466,442 24,000	2003 Amended	2004 Budget  97,865 1,500 22,000 4,750 285,837 11,550 13,000 1,800 10,000 10,992 459,294 24,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  3,700 4,384 1,376 2,120 60 1,600 13,240	2003 Amended  5,051 4,384 989 2,092 28 1,288 13,832	2004 Budget  4,200 4,384 1,000 2,100 30 1,500 13,214
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  93,951 1,500 22,000 4,450 295,045 11,550 12,000 15,000 10,146 466,442 24,000 490,442	2003 Amended	2004 Budget  97,865 1,500 22,000 4,750 285,837 11,550 13,000 1,800 10,000 10,992 459,294 24,000 483,294  40,568	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  3,700 4,384 1,376 2,120 60 1,600 13,240 13,240  300	2003 Amended  5,051 4,384 989 2,092 28 1,288 13,832 13,832	2004 Budget  4,200 4,384 1,000 2,100 30 1,500 13,214 13,214  700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  93,951 1,500 22,000 4,450 295,045 11,550 1,200 15,000 10,146 466,442 24,000 490,442  40,151 84,619	2003 Amended	2004 Budget  97,865 1,500 22,000 4,750 285,837 11,550 13,000 1,800 10,000 10,992 459,294 24,000 483,294  40,568 73,680	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  3,700 4,384 1,376 2,120 60 1,600 13,240 13,240  300 1,609	2003 Amended  5,051 4,384 989 2,092 28 1,288 13,832 13,832 439 986	2004 Budget  4,200 4,384 1,000 2,100 30 1,500 13,214 13,214  700 1,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  93,951 1,500 22,000 4,450 295,045 11,550 1,200 15,000 10,146 466,442 24,000 490,442  40,151 84,619 101,609	2003 Amended	2004 Budget  97,865 1,500 22,000 4,750 285,837 11,550 13,000 1,800 10,000 10,992 459,294 24,000 483,294  40,568 73,680 107,105	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  3,700 4,384 1,376 2,120 1,600 1,600 13,240 13,240  300 1,609 1,000	2003 Amended  5,051 4,384 989 2,092 28 1,288 13,832 13,832 439 986 1,636	2004 Budget  4,200 4,384 1,000 2,100 30 1,500 13,214 13,214  700 1,200 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  93,951 1,500 22,000 4,450 295,045 11,550 1,200 15,000 10,146 466,442 24,000 490,442  40,151 84,619	2003 Amended	2004 Budget  97,865 1,500 22,000 4,750 285,837 11,550 13,000 1,800 10,000 10,992 459,294 24,000 483,294  40,568 73,680	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  3,700 4,384 1,376 2,120 60 1,600 13,240 13,240  300 1,609	2003 Amended  5,051 4,384 989 2,092 28 1,288 13,832 13,832 439 986	2004 Budget  4,200 4,384 1,000 2,100 30 1,500 13,214 13,214  700 1,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  93,951 1,500 22,000 4,450 295,045 11,550 11,600 1,200 15,000 10,146 466,442 24,000 490,442  40,151 84,619 101,609	2003 Amended	2004 Budget  97,865 1,500 22,000 4,750 285,837 11,550 13,000 1,800 10,000 10,992 459,294 24,000 483,294  40,568 73,680 107,105	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  3,700 4,384 1,376 2,120 60 1,600 13,240 13,240  300 1,609 1,000 4,000	2003 Amended  5,051 4,384 989 2,092 28 1,288 13,832 13,832 439 986 1,636 3,975	2004 Budget  4,200 4,384 1,000 2,100 30 1,500 13,214 13,214  700 1,200 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  93,951 1,500 22,000 4,450 295,045 11,550 12,000 15,000 10,146 466,442 24,000 490,442  40,151 84,619 101,609 48,062	2003 Amended	2004 Budget  97,865 1,500 22,000 4,750 285,837 11,550 13,000 1,800 10,000 10,992 459,294 24,000 483,294  40,568 73,680 107,105 63,473	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  3,700 4,384 1,376 2,120 60 1,600 13,240 13,240  300 1,609 1,000 4,000 4,000	2003 Amended  5,051 4,384 989 2,092 28 1,288 13,832 13,832 439 986 1,636 3,975	2004 Budget  4,200 4,384 1,000 2,100 30 1,500 13,214 13,214  700 1,200 1,500 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  93,951 1,500 22,000 4,450 295,045 11,550 12,000 15,000 10,146 466,442 24,000 490,442  40,151 84,619 101,609 48,062 62,021	2003 Amended	2004 Budget  97,865 1,500 22,000 4,750 285,837 11,550 13,000 1,800 10,000 10,992 459,294 24,000 483,294  40,568 73,680 107,105 63,473 63,788	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  3,700 4,384 1,376 2,120 60 1,600 13,240 13,240  300 1,609 1,000 4,000 1,000	2003 Amended  5,051 4,384 989 2,092 28 1,288 13,832 13,832 439 986 1,636 3,975 676	2004 Budget  4,200 4,384 1,000 2,100 30 1,500 13,214 13,214  700 1,200 1,500 4,000 1,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  93,951 1,500 22,000 4,450 295,045 11,550 1,200 15,000 10,146 466,442 24,000 490,442  40,151 84,619 101,609 48,062 62,021 336,462	2003 Amended	2004 Budget  97,865 1,500 22,000 4,750 285,837 11,550 13,000 1,800 10,000 10,992 459,294 24,000 483,294  40,568 73,680 107,105 63,473 63,788 348,614	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  3,700 4,384 1,376 2,120 1,600 13,240 13,240  300 1,609 1,000 4,000 1,000 7,909	2003 Amended  5,051 4,384 989 2,092 28 1,288 13,832 13,832 13,832 676 7,712	2004 Budget  4,200 4,384 1,000 2,100 30 1,500 13,214 13,214  700 1,200 1,500 4,000 1,200 8,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  93,951 1,500 22,000 4,450 295,045 11,550 12,000 15,000 10,146 466,442 24,000 490,442  40,151 84,619 101,609 48,062 62,021	2003 Amended	2004 Budget  97,865 1,500 22,000 4,750 285,837 11,550 13,000 1,800 10,000 10,992 459,294 24,000 483,294  40,568 73,680 107,105 63,473 63,788	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  3,700 4,384 1,376 2,120 60 1,600 13,240 13,240  300 1,609 1,000 4,000 1,000	2003 Amended  5,051 4,384 989 2,092 28 1,288 13,832 13,832 439 986 1,636 3,975 676	2004 Budget  4,200 4,384 1,000 2,100 30 1,500 13,214 13,214  700 1,200 1,500 4,000 1,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  93,951 1,500 22,000 4,450 295,045 11,550 11,600 1,200 15,000 10,146 466,442 24,000 490,442  40,151 84,619 101,609 48,062 62,021 336,462	2003 Amended	2004 Budget  97,865 1,500 22,000 4,750 285,837 11,550 13,000 1,800 10,000 10,992 459,294 24,000 483,294  40,568 73,680 107,105 63,473 63,788 348,614	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  3,700 4,384 1,376 2,120 60 1,600 13,240 13,240  300 1,609 1,000 4,000 1,000 7,909	2003 Amended  5,051 4,384 989 2,092 28 1,288 13,832 13,832 13,832 676 7,712	2004 Budget  4,200 4,384 1,000 2,100 30 1,500 13,214 13,214  700 1,200 1,500 4,000 1,200 8,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2003 Budget  93,951 1,500 22,000 4,450 295,045 11,550 11,600 1,200 15,000 10,146 466,442 24,000 490,442  40,151 84,619 101,609 48,062 62,021 336,462	2003 Amended	2004 Budget  97,865 1,500 22,000 4,750 285,837 11,550 13,000 1,800 10,000 10,992 459,294 24,000 483,294  40,568 73,680 107,105 63,473 63,788 348,614	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2003 Budget  3,700 4,384 1,376 2,120 60 1,600 13,240 13,240  300 1,609 1,000 4,000 1,000 7,909	2003 Amended  5,051 4,384 989 2,092 28 1,288 13,832 13,832 439 986 1,636 3,975 676 7,712	2004 Budget  4,200 4,384 1,000 2,100 30 1,500 13,214 13,214  700 1,200 1,500 4,000 1,200 8,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  93,951 1,500 22,000 4,450 295,045 11,550 11,600 1,200 15,000 10,146 466,442 24,000 490,442  40,151 84,619 101,609 48,062 62,021 336,462 125,300	2003 Amended	2004 Budget  97,865 1,500 22,000 4,750 285,837 11,550 13,000 1,800 10,000 10,992 459,294 24,000 483,294  40,568 73,680 107,105 63,473 63,788 348,614 108,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  3,700 4,384 1,376 2,120 60 1,600 13,240 13,240  300 1,609 1,000 4,000 1,000 7,909	2003 Amended  5,051 4,384 989 2,092 28 1,288 13,832 13,832  439 986 1,636 3,975 676 7,712	2004 Budget  4,200 4,384 1,000 2,100 30 1,500 13,214 13,214  700 1,200 1,500 4,000 1,200 8,600

Name of City: WHALAN				Name of City: WHEATON			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	16,769	14,507	14,507	Property Taxes Tax Increments	374,491		423,695
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits Federal Grants	101			Licenses and Permits Federal Grants	2,000		2,000
State General Purpose Aid	11,387	11,387	11,387	State General Purpose Aid	595,512		503,001
State Categorical Aid				State Categorical Aid	31,335		31,050
Grants from County/Other Local Grants Charges for Services	400	400	400	Grants from County/Other Local Grants Charges for Services	182,650		183,770
Fines and Forfeits				Fines and Forfeits	3,150		3,200
Interest on Investments				Interest on Investments	5,000		4,000
Miscellaneous Revenues  Total Revenues	45,919 74,576	<u>32,827</u> 59,121	32,827 59,121	Miscellaneous Revenues  Total Revenues	82,725 1,276,863		70,571 1,221,287
Proceeds from Bond Sales	74,370	39,121	39,121	Proceeds from Bond Sales	1,270,803		1,221,267
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	74.576	59,121	59,121	Total Revenues and Other Sources	1,276,863		1,221,287
Current Expenditures				Current Expenditures			
General Government	15,037 670		16,540 737	General Government	160,858		167,700
Public Safety Streets and Highways	15,454		17,999	Public Safety Streets and Highways	260,405 171,000		265,177 168,900
Sanitation				Sanitation	109,050		115,050
Health	2.420		2 (92	Health	102.500		107.605
Culture and Recreation Urban & Economic Development & Housing	2,439 99		2,683 109	Culture and Recreation Urban & Economic Development & Housing	192,500 95,000		187,695 88,500
Miscellaneous Current Expenditures	25,127		38,047	Miscellaneous Current Expenditures	11,100		12,000
Total Current Expenditures	58,826		76,115	Total Current Expenditures	999,913		1,005,022
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal			
Total Capital Outlay				Interest and Fiscal Charges Total Capital Outlay	276,950		216,265
Transfer to Other Funds				Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	58,826		76,115	<b>Total Expenditures and Other Uses</b>	1,276,863		1,221,287
Name of City: WHITE BEAR LAKE				Name of City: WILDER			
Name of City: WHITE BEAR LAKE Adopted Budgets for the following funds:	GF: X SR:	2003	CP: X  2004  Pudget	Name of City: WILDER Adopted Budgets for the following funds:	GF: X SR:	DS: 2003	CP:
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget		2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 4,115,844	2003 Amended 4,105,844	2004 Budget 4,227,806	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 14,501	2003 Amended	2004 Budget 17,339
Adopted Budgets for the following funds:  Revenues:	2003 Budget 4,115,844 845,900	2003 Amended 4,105,844 757,000	2004 Budget 4,227,806 711,500	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 4,115,844 845,900 175,000 581,120	2003 Amended 4,105,844 757,000 195,000 766,681	2004 Budget 4,227,806 711,500 181,000 651,120	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 14,501	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 4,115,844 845,900 175,000 581,120 471,250	2003 Amended 4,105,844 757,000 195,000 766,681 544,600	2004 Budget 4,227,806 711,500 181,000 651,120 416,250	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 14,501	2003 Amended	2004 Budget 17,339
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 4,115,844 845,900 175,000 581,120 471,250 145,704	2003 Amended 4,105,844 757,000 195,000 766,681 544,600 149,531	2004 Budget 4,227,806 711,500 181,000 651,120 416,250 195,356	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 14,501  75	2003 Amended	2004 Budget 17,339   75
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 4,115,844 845,900 175,000 581,120 471,250	2003 Amended 4,105,844 757,000 195,000 766,681 544,600	2004 Budget 4,227,806 711,500 181,000 651,120 416,250	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 14,501	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 4,115,844 845,900 175,000 581,120 471,250 145,704 784,304 461,378 262,674	2003 Amended 4,105,844 757,000 195,000 766,681 544,600 149,531 784,304 489,761 271,991	2004 Budget 4,227,806 711,500 181,000 651,120 416,250 195,356 876,258 495,000 290,738	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 14,501  75  14,740	2003 Amended	2004 Budget  17,339 75 13,676
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 4,115,844 845,900 175,000 581,120 471,250 145,704 784,304 461,378 262,674 590,092	2003 Amended 4,105,844 757,000 195,000 766,681 544,600 149,531 784,304 489,761 271,991 598,000	2004 Budget 4,227,806 711,500 181,000 651,120 416,250 195,356 876,258 495,000 290,738 606,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 14,501  75  14,740	2003 Amended	2004 Budget 17,339   75  13,676
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 4,115,844 845,900 175,000 581,120 471,250 145,704 784,304 461,378 262,674	2003 Amended 4,105,844 757,000 195,000 766,681 544,600 149,531 784,304 489,761 271,991	2004 Budget 4,227,806 711,500 181,000 651,120 416,250 195,356 876,258 495,000 290,738	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 14,501  75  14,740	2003 Amended	2004 Budget  17,339 75 13,676
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  4,115,844 845,900 175,000 581,120 471,250 145,704 784,304 461,378 262,674 590,092 81,400 843,333 1,116,171	2003 Amended 4,105,844 757,000 195,000 766,681 544,600 149,531 784,304 489,761 271,991 598,000 82,000 883,563 1,488,224	2004 Budget 4,227,806 711,500 181,000 651,120 416,250 195,356 876,258 495,000 290,738 606,500 81,400 824,133 875,298	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget 14,501  75  14,740   400 100	2003 Amended	2004 Budget  17,339 75 13,676 200 100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  4,115,844 845,900 175,000 581,120 471,250 145,704 784,304 461,378 262,674 590,092 81,400 843,333 1,116,171 10,474,170	2003 Amended  4,105,844 757,000 195,000 766,681 544,600 149,531 784,304 489,761 271,991 598,000 82,000 82,000 883,563 1,488,224 11,116,499	2004 Budget 4,227,806 711,500 181,000 651,120 416,250 195,356 876,258 495,000 290,738 606,500 81,400 824,133 875,298	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  14,501 75 14,740 400 100 29,816	2003 Amended	2004 Budget  17,339 75 13,676 200 100 31,390
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  4,115,844 845,900 175,000 581,120 471,250 145,704 784,304 461,378 262,674 590,092 81,400 843,333 1,116,171	2003 Amended 4,105,844 757,000 195,000 766,681 544,600 149,531 784,304 489,761 271,991 598,000 82,000 883,563 1,488,224	2004 Budget 4,227,806 711,500 181,000 651,120 416,250 195,356 876,258 495,000 290,738 606,500 81,400 824,133 875,298	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget 14,501  75  14,740   400 100	2003 Amended	2004 Budget  17,339 75 13,676 200 100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  4,115,844 845,900 175,000 581,120 471,250 145,704 784,304 461,378 262,674 590,092 81,400 843,333 1,116,171	2003 Amended  4,105,844 757,000 195,000 766,681 544,600 149,531 784,304 489,761 271,991 598,000 82,000 83,563 1,488,224  11,116,499 1,568,764	2004 Budget  4,227,806 711,500 181,000 651,120 416,250 195,356 876,258 495,000 290,738 606,500 81,400 824,133 875,298  10,432,359	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  14,501 75 14,740 400 100  29,816	2003 Amended	2004 Budget  17,339 75 13,676 200 100 31,390
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  4,115,844 845,900 175,000 581,120 471,250 145,704 784,304 461,378 262,674 590,092 81,400 843,333 1,116,171 10,474,170	2003 Amended  4,105,844 757,000 195,000 766,681 544,600 149,531 784,304 489,761 271,991 598,000 82,000 883,563 1,488,224  11,116,499 1,568,764 2,583,987	2004 Budget  4,227,806 711,500 181,000 651,120 416,250 195,356 876,258 495,000 290,738 606,500 81,400 824,133 875,298 10,432,359 1,690,837	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  14,501 75 14,740 400 100 29,816	2003 Amended	2004 Budget  17,339 75 13,676 200 100 31,390
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  4,115,844 845,900 175,000 581,120 471,250 145,704 784,304 461,378 262,674 590,092 81,400 843,333 1,116,171 10,474,170  1,510,487 11,984,657	2003 Amended  4,105,844 757,000 195,000 766,681 544,600 149,531 784,304 489,761 271,991 598,000 82,000 83,563 1,488,224 11,116,499 1,568,764 2,583,987 15,269,250	2004 Budget  4,227,806 711,500 181,000 651,120 416,250 195,356 876,258 495,000 290,738 606,500 81,400 824,133 875,298 10,432,359 1,690,837 12,123,196	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  14,501 75 14,740 400 100 29,816 29,816	2003 Amended	2004 Budget  17,339 75 13,676 200 100 31,390 31,390
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  4,115,844 845,900 175,000 581,120 471,250 145,704 784,304 461,378 262,674 590,092 81,400 843,333 1,116,171 10,474,170 1,510,487 11,984,657	2003 Amended  4,105,844 757,000 195,000 766,681 544,600 149,531 784,304 489,761 271,991 598,000 82,000 883,563 1,488,224 11,116,499 1,568,764 2,583,987 15,269,250  1,501,252 3,426,805	2004 Budget  4,227,806 711,500 181,000 651,120 416,250 195,356 876,258 495,000 290,738 606,500 81,400 824,133 875,298 10,432,359 1,690,837 12,123,196	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  14,501 75 14,740 400 100 29,816 29,816  11,090 1,650	2003 Amended	2004 Budget  17,339 75 13,676 200 100 31,390 31,390  12,190 1,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  4,115,844 845,900 175,000 581,120 471,250 145,704 784,304 461,378 262,674 590,092 81,400 843,333 1,116,171 10,474,170  1,510,487 11,984,657	2003 Amended  4,105,844 757,000 195,000 766,681 544,600 149,531 784,304 489,761 271,991 598,000 82,000 83,563 1,488,224 11,116,499 1,568,764 2,583,987 15,269,250	2004 Budget  4,227,806 711,500 181,000 651,120 416,250 195,356 876,258 495,000 290,738 606,500 81,400 824,133 875,298 10,432,359 1,690,837 12,123,196	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  14,501 75 14,740 400 100 29,816 29,816	2003 Amended	2004 Budget  17,339 75 13,676 200 100 31,390 31,390
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  4,115,844 845,900 175,000 581,120 471,250 145,704 784,304 461,378 262,674 590,092 81,400 843,333 1,116,171 10,474,170 1,510,487 11,984,657  1,513,835 3,450,303 1,048,754 648,613	2003 Amended  4,105,844 757,000 195,000 766,681 544,600 149,531 784,304 489,761 271,991 598,000 82,000 883,563 1,488,224 11,116,499 1,568,764 2,583,987 15,269,250  1,501,252 3,426,805 1,047,310	2004 Budget  4,227,806 711,500 181,000 651,120 416,250 195,356 876,258 495,000 290,738 606,500 81,400 824,133 875,298 10,432,359 1,690,837 12,123,196  1,557,501 3,644,866 1,081,702	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  14,501 75 14,740 400 100 29,816 29,816  11,090 1,650 13,676	2003 Amended	2004 Budget  17,339 75 13,676 200 100 31,390 31,390  12,190 1,650 14,150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  4,115,844 845,900 175,000 581,120 471,250 145,704 784,304 461,378 262,674 590,092 81,400 843,333 1,116,171 10,474,170 1,510,487 11,984,657  1,513,835 3,450,303 1,048,754 648,613 444,566	2003 Amended  4,105,844 757,000 195,000 766,681 544,600 149,531 784,304 489,761 271,991 598,000 82,000 82,000 833,563 1,488,224 11,116,499 1,568,764 2,583,987 15,269,250  1,501,252 3,426,805 1,047,310 652,164 451,552	2004 Budget  4,227,806 711,500 181,000 651,120 416,250 195,356 876,258 495,000 290,738 606,500 81,400 824,133 875,298 10,432,359 1,690,837 12,123,196  1,557,501 3,644,866 1,081,702 686,108 465,021	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  14,501 75 14,740 400 100 29,816 29,816  11,090 1,650 13,676	2003 Amended	2004 Budget  17,339 75 13,676 200 100 31,390 31,390  12,190 1,650 14,150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  4,115,844 845,900 175,000 581,120 471,250 145,704 784,304 461,378 262,674 590,092 81,400 843,333 1,116,171 10,474,170 1,510,487 11,984,657  1,513,835 3,450,303 1,048,754 648,613 444,566 741,450	2003 Amended  4,105,844 757,000 195,000 766,681 544,600 149,531 784,304 489,761 271,991 598,000 82,000 83,563 1,488,224 11,116,499 1,568,764 2,583,987 15,269,250  1,501,252 3,426,805 1,047,310 652,164 451,552 514,360	2004 Budget  4,227,806 711,500 181,000 651,120 416,250 195,356 876,258 495,000 290,738 606,500 81,400 824,133 875,298 10,432,359 1,690,837 12,123,196  1,557,501 3,644,866 1,081,702 686,108 465,021 385,310	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  14,501 75 14,740 400 100 29,816 29,816  11,090 1,650 13,676	2003 Amended	2004 Budget  17,339 75 13,676 200 100 31,390 31,390  12,190 1,650 14,150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  4,115,844 845,900 175,000 581,120 471,250 145,704 784,304 461,378 262,674 590,092 81,400 843,333 1,116,171 10,474,170 1,510,487 11,984,657  1,513,835 3,450,303 1,048,754 648,613 444,566	2003 Amended  4,105,844 757,000 195,000 766,681 544,600 149,531 784,304 489,761 271,991 598,000 82,000 82,000 833,563 1,488,224 11,116,499 1,568,764 2,583,987 15,269,250  1,501,252 3,426,805 1,047,310 652,164 451,552	2004 Budget  4,227,806 711,500 181,000 651,120 416,250 195,356 876,258 495,000 290,738 606,500 81,400 824,133 875,298 10,432,359 1,690,837 12,123,196  1,557,501 3,644,866 1,081,702 686,108 465,021	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  14,501 75 14,740 400 100 29,816 29,816  11,090 1,650 13,676	2003 Amended	2004 Budget  17,339 75 13,676 200 100 31,390 31,390  12,190 1,650 14,150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  4,115,844 845,900 175,000 581,120 471,250 145,704 784,304 461,378 262,674 590,092 81,400 843,333 1,116,171 10,474,170 1,510,487 11,984,657  1,513,835 3,450,303 1,048,754 648,613 444,566 741,450 115,497 7,963,018 955,000	2003 Amended  4,105,844 757,000 195,000 766,681 544,600 149,531 784,304 489,761 271,991 598,000 82,000 83,563 1,488,224 11,116,499 1,568,764 2,583,987 15,269,250  1,501,252 3,426,805 1,047,310 652,164 451,552 514,360 63,622 7,657,065 1,735,000	2004 Budget  4,227,806 711,500 181,000 651,120 416,250 195,356 876,258 495,000 290,738 606,500 81,400 824,133 875,298 10,432,359 1,690,837 12,123,196  1,557,501 3,644,866 1,081,702 686,108 465,021 385,310 115,497 7,936,005 1,050,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  14,501 75 14,740 400 100 29,816 29,816  11,090 1,650 13,676 400 26,816 400 26,816	2003 Amended	2004 Budget  17,339 75 13,676 200 100 31,390 31,390  12,190 1,650 14,150 400 28,390
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  4,115,844 845,900 175,000 581,120 471,250 145,704 784,304 461,378 262,674 590,092 81,400 843,333 1,116,171 10,474,170 1,510,487 11,984,657  1,513,835 3,450,303 1,048,754 648,613 444,566 741,450 115,497 7,963,018 955,000 555,452	2003 Amended  4,105,844 757,000 195,000 766,681 544,600 149,531 784,304 489,761 271,991 598,000 82,000 82,000 833,563 1,488,224 11,116,499 1,568,764 2,583,987 15,269,250  1,501,252 3,426,805 1,047,310 652,164 451,552 514,360 63,622 7,657,065 1,735,000 587,364	2004 Budget  4,227,806 711,500 181,000 651,120 416,250 195,356 876,258 495,000 290,738 606,500 81,400 824,133 875,298 10,432,359 1,690,837 12,123,196  1,557,501 3,644,866 1,081,702 686,108 465,021 385,310 115,497 7,936,005 1,050,000 548,754	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  14,501 75 14,740 400 100 29,816 29,816 29,816 400 1,650 13,676 400 26,816	2003 Amended	2004 Budget  17,339 75 13,676 200 100 31,390 31,390  12,190 1,650 14,150 400 28,390
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  4,115,844 845,900 175,000 581,120 471,250 145,704 784,304 461,378 262,674 590,092 81,400 843,333 1,116,171 10,474,170 1,510,487 11,984,657  1,513,835 3,450,303 1,048,754 648,613 444,566 741,450 115,497 7,963,018 955,000	2003 Amended  4,105,844 757,000 195,000 766,681 544,600 149,531 784,304 489,761 271,991 598,000 82,000 83,563 1,488,224 11,116,499 1,568,764 2,583,987 15,269,250  1,501,252 3,426,805 1,047,310 652,164 451,552 514,360 63,622 7,657,065 1,735,000	2004 Budget  4,227,806 711,500 181,000 651,120 416,250 195,356 876,258 495,000 290,738 606,500 81,400 824,133 875,298 10,432,359 1,690,837 12,123,196  1,557,501 3,644,866 1,081,702 686,108 465,021 385,310 115,497 7,936,005 1,050,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  14,501 75 14,740 400 100 29,816 29,816  11,090 1,650 13,676 400 26,816 400 26,816	2003 Amended	2004 Budget  17,339 75 13,676 200 100 31,390 31,390  12,190 1,650 14,150 400 28,390
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  4,115,844 845,900 175,000 581,120 471,250 145,704 784,304 461,378 262,674 590,092 81,400 843,333 1,116,171 10,474,170 1,510,487 11,984,657 648,613 444,566 741,450 115,497 7,963,018 955,000 555,452 1,863,690	2003 Amended  4,105,844 757,000 195,000 766,681 544,600 149,531 784,304 489,761 271,991 598,000 82,000 883,563 1,488,224 11,116,499 1,568,764 2,583,987 15,269,250  1,501,252 3,426,805 1,047,310 652,164 451,552 514,360 63,622 7,657,065 1,735,000 587,364 2,390,743	2004 Budget  4,227,806 711,500 181,000 651,120 416,250 195,356 876,258 495,000 290,738 606,500 81,400 824,133 875,298 10,432,359 1,690,837 12,123,196  1,557,501 3,644,866 1,081,702 686,108 465,021 385,310 115,497 7,936,005 1,050,000 548,754 1,593,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  14,501 75 14,740 400 100 29,816 29,816 29,816 400 1,650 13,676 400 26,816 6,000	2003 Amended	2004 Budget  17,339 13,676 200 100 31,390 31,390  12,190 1,650 14,150 400 28,390 6,000

Name of City: WILLERNIE				Name of City: WILLIAMS			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	163,150	164,235	164,235	Property Taxes	26,930		37,135
Tax Increments All Other Taxes	2,260	2,260	1,540	Tax Increments All Other Taxes			
Special Assessments	2,200	2,200	1,540	Special Assessments			
Licenses and Permits	6,870	6,870	6,214	Licenses and Permits	25		
Federal Grants	41 400	41.220	52.026	Federal Grants			
State General Purpose Aid State Categorical Aid	41,489	41,239	53,836	State General Purpose Aid State Categorical Aid	42,148		35,720
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	2,527	2,527	2,800	Charges for Services	2,250		2,575
Fines and Forfeits	2,600	2,600	2,000	Fines and Forfeits	200		100
Interest on Investments Miscellaneous Revenues	6,000 24,086	6,000 24,336	6,000 48,750	Interest on Investments Miscellaneous Revenues	300 150		100 1,000
Total Revenues	248,982	250,067	285,375	<b>Total Revenues</b>	71,803		76,530
Proceeds from Bond Sales				Proceeds from Bond Sales			,
Transfers from Other Funds				Transfers from Other Funds	21,000		24,890
<b>Total Revenues and Other Sources</b>	248,982	250,067	285,375	Total Revenues and Other Sources	92,803		101.420
Current Expenditures				Current Expenditures			
General Government	94,212	87,529	106,185	General Government	77,908		85,247
Public Safety Streets and Highways	46,385 96,185	46,385 105,053	47,050 91,798	Public Safety Streets and Highways	5,650		4,700
Sanitation	5,000	5,000	3,000	Sanitation Sanitation	500		535
Health				Health			
Culture and Recreation	7,000	5,900	4,000	Culture and Recreation	1,225		2,680
Urban & Economic Development & Housing Miscellaneous Current Expenditures	200	200	400	Urban & Economic Development & Housing Miscellaneous Current Expenditures			
Total Current Expenditures	248,982	250,067	252,433	Total Current Expenditures	85,283		93,162
Debt Service - Principal				Debt Service - Principal			3,630
Interest and Fiscal Charges Total Capital Outlay				Interest and Fiscal Charges Total Capital Outlay	7,350		50
Transfer to Other Funds				Transfer to Other Funds	7,330		
Total Expenditures and Other Uses	248.982	250,067	252,433	Total Expenditures and Other Uses	92,633		96,842
<b>F</b>	2.00,702		202,100		72,033		70,042
				7			
Name of City: WILLMAR				Name of City: WILLOW RIVER			
Name of City: WILLMAR Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Name of City: WILLOW RIVER  Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
·	2003	2003	2004	·	2003	2003	2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	_		2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 1,885,251	2003 Amended 1,885,251	2004 Budget 2,119,429	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget	2003 Amended	2004 Budget 36,000
Adopted Budgets for the following funds:  Revenues:	2003 Budget 1,885,251 150,598	2003 Amended 1,885,251 150,598	2004 Budget 2,119,429 61,300	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 1,885,251	2003 Amended 1,885,251	2004 Budget 2,119,429	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget	2003 Amended	2004 Budget 36,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 1,885,251 150,598 117,000 335,252 171,010	2003 Amended 1,885,251 150,598 117,000 335,252 208,271	2004 Budget 2,119,429 61,300 118,755 416,233 309,530	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget	2003 Amended	2004 Budget 36,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 1,885,251 150,598 117,000 335,252 171,010 500	2003 Amended 1,885,251 150,598 117,000 335,252 208,271 500	2004 Budget 2,119,429 61,300 118,755 416,233 309,530 500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget	2003 Amended	2004 Budget 36,000  2,750
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 1,885,251 150,598 117,000 335,252 171,010	2003 Amended 1,885,251 150,598 117,000 335,252 208,271	2004 Budget 2,119,429 61,300 118,755 416,233 309,530	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget	2003 Amended	2004 Budget 36,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 1,885,251 150,598 117,000 335,252 171,010 500 4,544,634	2003 Amended 1,885,251 150,598 117,000 335,252 208,271 500 3,944,322	2004 Budget 2,119,429 61,300 118,755 416,233 309,530 500 3,951,281	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget	2003 Amended	2004 Budget 36,000  2,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  1,885,251 150,598 117,000 335,252 171,010 500 4,544,634 644,234 74,840 492,400	2003 Amended  1,885,251 150,598 117,000 335,252 208,271 500 3,944,322 650,518 81,140 492,936	2004 Budget  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,777 525,050	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget	2003 Amended	2004 Budget 36,000  2,750  30,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  1,885,251 150,598 117,000 335,252 171,010 500 4,544,634 644,234 74,840 492,400 182,000	2003 Amended  1,885,251 150,598 117,000 335,252 208,271 500 3,944,322 650,518 81,140 492,936 182,000	2004 Budget 2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,777 525,050 194,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget	2003 Amended	2004 Budget  36,000 2,750 30,500 26,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  1,885,251 150,598 117,000 335,252 171,010 500 4,544,634 644,234 74,840 492,400	2003 Amended  1,885,251 150,598 117,000 335,252 208,271 500 3,944,322 650,518 81,140 492,936	2004 Budget  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,777 525,050	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget	2003 Amended	2004 Budget  36,000 2,750 30,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  1,885,251 150,598 117,000 335,252 171,010 500 4,544,634 644,234 74,840 492,400 182,000 519,300	2003 Amended  1,885,251 150,598 117,000 335,252 208,271 500 3,944,322 650,518 81,140 492,936 182,000 519,300	2004 Budget  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,777 525,050 194,500 264,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget	2003 Amended	2004 Budget  36,000 2,750 30,500 26,000 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  1,885,251 150,598 117,000 335,252 171,010 500 4,544,634 644,234 74,840 492,400 182,000 519,300 470,394 9,587,413	2003 Amended  1,885,251 150,598 117,000 335,252 208,271 500 3,944,322 650,518 81,140 492,936 182,000 519,300 469,894 9,036,982	2004 Budget  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,777 525,050 194,500 264,800 579,056 9,188,357	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended	2004 Budget  36,000 2,750 30,500 26,000 26,200 126,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  1,885,251 150,598 117,000 335,252 171,010 500 4,544,634 644,234 74,840 492,400 182,000 519,300 470,394 9,587,413	2003 Amended  1,885,251 150,598 117,000 335,252 208,271 500 3,944,322 650,518 81,140 492,936 182,000 519,300 469,894 9,036,982 2,871,903	2004 Budget  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,777 525,050 194,500 264,800 579,056 9,188,357 2,423,180	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget	2003 Amended	2004 Budget  36,000 2,750 30,500 26,000 5,000 26,200 126,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  1,885,251 150,598 117,000 335,252 171,010 500 4,544,634 644,234 74,840 492,400 182,000 519,300 470,394 9,587,413	2003 Amended  1,885,251 150,598 117,000 335,252 208,271 500 3,944,322 650,518 81,140 492,936 182,000 519,300 469,894 9,036,982	2004 Budget  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,777 525,050 194,500 264,800 579,056 9,188,357	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget	2003 Amended	2004 Budget  36,000 2,750 30,500 26,000 26,200 126,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  1,885,251 150,598 117,000 335,252 171,010 500 4,544,634 644,234 74,840 492,400 182,000 519,300 470,394 9,587,413 2,625,903 12,213,316	2003 Amended  1,885,251 150,598 117,000 335,252 208,271 500 3,944,322 650,518 81,140 492,936 182,000 519,300 469,894 9,036,982 2,871,903 11,908,885	2004 Budget  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,777 525,050 194,500 264,800 579,056 9,188,357 2,423,180 11,611,537	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget	2003 Amended	2004 Budget  36,000 2,750 30,500 26,000 5,000 26,200 126,450 126,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  1,885,251 150,598 117,000 335,252 171,010 500 4,544,634 644,234 74,840 492,400 182,000 519,300 470,394 9,587,413 2,625,903 12,213,316  2,301,162	2003 Amended  1,885,251 150,598 117,000 335,252 208,271 500 3,944,322 650,518 81,140 492,936 182,000 519,300 469,894 9,036,982 2,871,903 11,908,885	2004 Budget  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,777 525,050 194,500 264,800 579,056 9,188,357 2,423,180 11,611,537	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget	2003 Amended	2004 Budget  36,000 2,750 30,500 26,000 26,200 126,450 126,450 39,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  1,885,251 150,598 117,000 335,252 171,010 500 4,544,634 644,234 74,840 492,400 182,000 519,300 470,394 9,587,413 2,625,903 12,213,316	2003 Amended  1,885,251 150,598 117,000 335,252 208,271 500 3,944,322 650,518 81,140 492,936 182,000 519,300 469,894 9,036,982 2,871,903 11,908,885	2004 Budget  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,777 525,050 194,500 264,800 579,056 9,188,357 2,423,180 11,611,537	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget	2003 Amended	2004 Budget  36,000 2,750 30,500 26,000 5,000 26,200 126,450 126,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  1,885,251 150,598 117,000 335,252 171,010 500 4,544,634 644,234 74,840 492,400 182,000 519,300 470,394 9,587,413 2,625,903 12,213,316  2,301,162 3,550,266 2,381,658	2003 Amended  1,885,251 150,598 117,000 335,252 208,271 500 3,944,322 650,518 81,140 492,936 182,000 519,300 469,894 9,036,982 2,871,903 11,908,885  2,289,451 3,298,200 2,416,632	2004 Budget  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,777 525,050 194,500 264,800 579,056 9,188,357 2,423,180 11.611,537  2,486,099 3,441,113 2,439,713	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget	2003 Amended	2004 Budget  36,000 2,750 30,500 5,000 26,200 126,450 126,450 39,500 19,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  1,885,251 150,598 117,000 335,252 171,010 500 4,544,634 644,234 74,840 492,400 182,000 519,300 470,394 9,587,413 2,625,903 12,213,316  2,301,162 3,550,266 2,381,658 15,000	2003 Amended  1,885,251 150,598 117,000 335,252 208,271 500 3,944,322 650,518 81,140 492,936 182,000 519,300 469,894 9,036,982 2,871,903 11,908,885  2,289,451 3,298,200 2,416,632 15,000	2004 Budget  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,777 525,050 194,500 264,800 579,056 9,188,357 2,423,180 11,611,537  2,486,099 3,441,113 2,439,713 15,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget	2003 Amended	2004 Budget  36,000 2,750 30,500 5,000 26,200 126,450 126,450 39,500 19,200 23,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  1,885,251 150,598 117,000 335,252 171,010 500 4,544,634 644,234 74,840 492,400 182,000 519,300 470,394 9,587,413 2,625,903 12,213,316  2,301,162 3,550,266 2,381,658	2003 Amended  1,885,251 150,598 117,000 335,252 208,271 500 3,944,322 650,518 81,140 492,936 182,000 519,300 469,894 9,036,982 2,871,903 11,908,885  2,289,451 3,298,200 2,416,632	2004 Budget  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,777 525,050 194,500 264,800 579,056 9,188,357 2,423,180 11.611,537  2,486,099 3,441,113 2,439,713	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget	2003 Amended	2004 Budget  36,000 2,750 30,500 5,000 26,200 126,450 126,450 39,500 19,200 23,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  1,885,251 150,598 117,000 335,252 171,010 500 4,544,634 644,234 74,840 492,400 182,000 519,300 470,394 9,587,413 2,625,903 12,213,316  2,301,162 3,550,266 2,381,658 15,000 1,387,414	2003 Amended  1,885,251 150,598 117,000 335,252 208,271 500 3,944,322 650,518 81,140 492,936 182,000 519,300 469,894 9,036,982 2,871,903 11,908,885  2,289,451 3,298,200 2,416,632 15,000 1,321,711	2004 Budget  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,777 525,050 194,500 264,800 579,056 9,188,357 2,423,180 11,611,537  2,486,099 3,441,113 2,439,713 15,000 1,277,584	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget	2003 Amended	2004 Budget  36,000 2,750 30,500 5,000 26,200 126,450 126,450 39,500 19,200 23,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  1,885,251 150,598 117,000 335,252 171,010 500 4,544,634 644,234 74,840 492,400 182,000 519,300 470,394 9,587,413 2,625,903 12,213,316  2,301,162 3,550,266 2,381,658 15,000 1,387,414 919,514	2003 Amended  1,885,251 150,598 117,000 335,252 208,271 500 3,944,322 650,518 81,140 492,936 182,000 519,300 469,894 9,036,982 2,871,903 11,908,885  2,289,451 3,298,200 2,416,632 15,000 1,321,711 401,032 9,742,026	2004 Budget  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,777 525,050 194,500 264,800 579,056 9,188,357 2,423,180 11,611,537  2,486,099 3,441,113 2,439,713 15,000 1,277,584 268,010 9,927,519	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget	2003 Amended	2004 Budget  36,000 2,750 30,500 5,000 26,200 126,450 126,450 39,500 19,200 23,500 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  1,885,251 150,598 117,000 335,252 171,010 500 4,544,634 644,234 74,840 492,400 182,000 519,300 470,394 9,587,413 2,625,903 12,213,316  2,301,162 3,550,266 2,381,658 15,000 1,387,414 919,514 10,555,014 1,445,000	2003 Amended  1,885,251 150,598 117,000 3355,252 208,271 500 3,944,322 650,518 81,140 492,936 182,000 519,300 469,894 9,036,982 2,871,903 11,908,885  2,289,451 3,298,200 2,416,632 15,000 1,321,711 401,032 9,742,026 1,831,091	2004 Budget  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,777 525,050 194,500 264,800 579,056 9,188,357 2,423,180 11.611,537  2,486,099 3,441,113 2,439,713 15,000 1,277,584 268,010 9,927,519 1,726,324	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget	2003 Amended	2004 Budget  36,000 2,750 30,500 5,000 26,200 126,450 126,450 39,500 19,200 23,500 1,500 33,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  1,885,251 150,598 117,000 335,252 171,010 500 4,544,634 644,234 74,840 492,400 182,000 519,300 470,394 9,587,413 2,625,903 12,213,316  2,301,162 3,550,266 2,381,658 15,000 1,387,414 919,514	2003 Amended  1,885,251 150,598 117,000 335,252 208,271 500 3,944,322 650,518 81,140 492,936 182,000 519,300 469,894 9,036,982 2,871,903 11,908,885  2,289,451 3,298,200 2,416,632 15,000 1,321,711 401,032 9,742,026	2004 Budget  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,777 525,050 194,500 264,800 579,056 9,188,357 2,423,180 11,611,537  2,486,099 3,441,113 2,439,713 15,000 1,277,584 268,010 9,927,519	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget	2003 Amended	2004 Budget  36,000 2,750 30,500 5,000 26,200 126,450 126,450 39,500 19,200 23,500 1,500 33,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  1,885,251 150,598 117,000 335,252 171,010 500 4,544,634 644,234 74,840 492,400 182,000 519,300 470,394 9,587,413 2,625,903 12,213,316  2,301,162 3,550,266 2,381,658 15,000 1,387,414 919,514 10,555,014 1,445,000 473,503	2003 Amended  1,885,251 150,598 117,000 335,252 208,271 500 3,944,322 650,518 81,140 492,936 182,000 519,300 469,894 9,036,982 2,871,903 11,908,885  2,289,451 3,298,200 2,416,632 15,000 1,321,711 401,032 9,742,026 1,831,091 357,905	2004 Budget  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,777 525,050 194,500 264,800 579,056 9,188,357 2,423,180 11,611,537  2,486,099 3,441,113 2,439,713 15,000 1,277,584 268,010 9,927,519 1,726,324 350,261	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget	2003 Amended	2004 Budget  36,000 2,750 30,500 26,000 26,200 126,450 126,450 39,500 19,200 23,500 1,500 33,000 116,700

Name of City: WILMONT				Name of City: WILTON			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	65,171	65,171	68,499	Property Taxes	5,250		5,777
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments Licenses and Permits	150	150	150	Special Assessments Licenses and Permits	5,000		5 140
Federal Grants	130	130	130	Federal Grants	3,000		5,140
State General Purpose Aid	72,544	72,544	67,134	State General Purpose Aid			
State Categorical Aid	7,800	7,800	6,800	State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services				Charges for Services			
Fines and Forfeits	300	300	300	Fines and Forfeits			
Interest on Investments	2,500	2,500	1,200	Interest on Investments	750		70
Miscellaneous Revenues	2,600	2,600	3,900	Miscellaneous Revenues	6,078		7,147
Total Revenues	151,065	151,065	147,983	Total Revenues	17,078		18,134
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales			
				Transfers from Other Funds			
Total Revenues and Other Sources	<u>151,065</u>	151,065	147,983	Total Revenues and Other Sources	<u>17.078</u>		18,134
Current Expenditures				Current Expenditures			
General Government	53,435	53,435	50,515	General Government	3,980		3,980
Public Safety	22,155	22,155	20,837	Public Safety	2,300		2,800
Streets and Highways	58,050	58,050	50,680	Streets and Highways	5,838		5,839
Sanitation				Sanitation	300		300
Health Culture and Recreation	11,925	11,925	12,020	Health Culture and Recreation	227 150		77 
Urban & Economic Development & Housing	11,923	11,923	12,020	Urban & Economic Development & Housing	150		
Miscellaneous Current Expenditures	5,500	5,500	5,500	Miscellaneous Current Expenditures	6,774		5,138
Total Current Expenditures	151,065	151,065	139,552	Total Current Expenditures	19,569		18,134
Debt Service - Principal			6,500	Debt Service - Principal			
Interest and Fiscal Charges			1,931	Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	151,065	151,065	147,983	Total Expenditures and Other Uses	19,569		18,134
Name of City: WINDOM				Name of City: WINGER			
Name of City: WINDOM Adopted Budgets for the following funds:	GF: X SR: 2003	X DS: X 2003	CP:	Name of City: WINGER Adopted Budgets for the following funds:	GF: X SR: 2003	DS: 2003	CP:
Adopted Budgets for the following funds:	_		_	Adopted Budgets for the following funds:	_		
·	2003	2003	2004	•	2003	2003	2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 730,343 141,000 25,000	2003 Amended 730,343	2004 Budget 758,753	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 730,343 141,000 25,000 163,000	2003 Amended 730,343 141,000 25,000 163,000	2004 Budget 758,753 161,000 25,000 50,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 16,007	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 730,343 141,000 25,000	2003 Amended 730,343 141,000 25,000	2004 Budget 758,753 161,000 25,000 50,000 46,350	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 16,007	2003 Amended	2004 Budget 16,317
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 730,343 141,000 25,000 163,000 42,650	2003 Amended 730,343 141,000 25,000 163,000 42,650	2004 Budget 758,753 161,000 25,000 50,000 46,350 10,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 16,007  3,935	2003 Amended	2004 Budget 16,317  3,935
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 730,343 141,000 25,000 163,000	2003 Amended 730,343 141,000 25,000 163,000 42,650  1,119,069	2004 Budget 758,753 161,000 25,000 50,000 46,350 10,000 1,126,792	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 16,007  3,935  48,230	2003 Amended	2004 Budget 16,317  3,935  42,858
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 730,343 141,000 25,000 163,000 42,650  1,119,069	2003 Amended 730,343 141,000 25,000 163,000 42,650	2004 Budget 758,753 161,000 25,000 50,000 46,350 10,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 16,007  3,935	2003 Amended	2004 Budget 16,317  3,935
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 730,343 141,000 25,000 163,000 42,650  1,119,069	2003 Amended 730,343 141,000 25,000 163,000 42,650  1,119,069	2004 Budget 758,753 161,000 25,000 50,000 46,350 10,000 1,126,792	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 16,007  3,935  48,230 168	2003 Amended	2004 Budget 16,317  3,935  42,858 168
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 730,343 141,000 25,000 163,000 42,650  1,119,069	2003 Amended 730,343 141,000 25,000 163,000 42,650 1,119,069	758,753 161,000 25,000 50,000 46,350 1,126,792	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 16,007  3,935  48,230 168	2003 Amended	2004 Budget 16,317  3,935  42,858 168
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000	2003 Amended  730,343 141,000 25,000 163,000 42,650  1,119,069  654,025 25,500 2,000	2004 Budget  758,753 161,000 25,000 50,000 46,350 10,000 1,126,792 661,450 24,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 16,007  3,935  48,230 168  4,000  3,500	2003 Amended	2004 Budget  16,317 3,935 42,858 168 4,000 3,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700	2003 Amended  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700	2004 Budget  758,753 161,000 25,000 50,000 46,350 10,000 1,126,792 661,450 24,000 134,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget 16,007  3,935  48,230 168  4,000  3,500 25,267	2003 Amended	2004 Budget  16,317 3,935 42,858 168 4,000 3,500 31,363
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287	2003 Amended  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287	2004 Budget  758,753 161,000 25,000 50,000 46,350 10,000 1,126,792 661,450 24,000 134,700 2,998,045	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  16,007 3,935 48,230 168 4,000 3,500 25,267 101,107	2003 Amended	2004 Budget  16,317 3,935 42,858 168 4,000 3,500 31,363 102,141
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287	2003 Amended 730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287	2004 Budget  758,753 161,000 25,000 50,000 46,350 10,000 1,126,792 661,450 24,000 24,000 2,998,045	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget 16,007  3,935  48,230 168  4,000  3,500 25,267	2003 Amended	2004 Budget  16,317 3,935 42,858 168 4,000 31,363 102,141
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245	2003 Amended 730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245	2004 Budget  758,753 161,000 25,000 50,000 46,350 10,000 1,126,792 661,450 24,000 2,998,045 230,245	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  16,007 3,935 48,230 168 4,000 3,500 25,267 101,107	2003 Amended	2004 Budget  16,317 3,935 42,858 168 4,000 3,500 31,363 102,141
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287	2003 Amended 730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287	2004 Budget  758,753 161,000 25,000 50,000 46,350 10,000 1,126,792 661,450 24,000 24,000 2,998,045	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  16,007 3,935 48,230 168 4,000 3,500 25,267 101,107	2003 Amended	2004 Budget  16,317 3,935 42,858 168 4,000 31,363 102,141
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532	2003 Amended  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532	2004 Budget  758,753 161,000 25,000 50,000 46,350 10,000 1,126,792 661,450 24,000 2,998,045 230,245 3,228,290	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  16,007 3,935 48,230 168 4,000 3,500 25,267 101,107 101,107	2003 Amended	2004 Budget  16,317 3,935 42,858 168 4,000 3,500 31,363 102,141 102,141
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532	2003 Amended  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532	2004 Budget  758,753 161,000 25,000 50,000 46,350 10,000 1,126,792 661,450 24,000 2,998,045 230,245 3,228,290	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  16,007 3,935 48,230 168 4,000 3,500 25,267 101,107 101,107 31,706	2003 Amended	2004 Budget  16,317 3,935 42,858 168 4,000 3,500 31,363 102,141 102,141  33,434
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532	2003 Amended  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532	2004 Budget  758,753 161,000 25,000 50,000 10,000 1,126,792 661,450 24,000 2,998,045 230,245 3,228,290  371,490 887,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  16,007 3,935 48,230 168 4,000 3,500 25,267 101,107 101,107  31,706 13,500	2003 Amended	2004 Budget  16,317 3,935 42,858 168 4,000 3,500 31,363 102,141 102,141  33,434 19,260
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532  387,225 855,820 395,420	2003 Amended  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532  387,225 855,820 395,420	2004 Budget  758,753 161,000 25,000 50,000 46,350 10,000 1,126,792 661,450 24,000 2,998,045 230,245 3,228,290  371,490 887,250 417,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  16,007 3,935 48,230 168 4,000 3,500 25,267 101,107 101,107  31,706 13,500 11,000	2003 Amended	2004 Budget  16,317 3,935 42,858 168 4,000 3,500 31,363 102,141 102,141  33,434 19,260 8,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532  387,225 855,820 395,420 13,500	2003 Amended  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532  387,225 855,820 395,420 13,500	2004 Budget  758,753 161,000 25,000 50,000 46,350 10,000 1,126,792 661,450 24,000 134,700 2,998,045 230,245 3,228,290  371,490 887,250 417,000 13,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  16,007 3,935 48,230 168 4,000 3,500 25,267 101,107 101,107  31,706 13,500 11,000 1,750	2003 Amended	2004 Budget  16,317 3,935 42,858 168 4,000 3,500 31,363 102,141 102,141  33,434 19,260 8,000 1,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532  387,225 855,820 395,420	2003 Amended  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532  387,225 855,820 395,420	2004 Budget  758,753 161,000 25,000 50,000 46,350 10,000 1,126,792 661,450 24,000 134,700 2,998,045 230,245 3,228,290  371,490 887,250 417,000 13,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  16,007 3,935 48,230 168 4,000 3,500 25,267 101,107 101,107  31,706 13,500 11,000 1,750	2003 Amended	2004 Budget  16,317 3,935 42,858 168 4,000 31,363 102,141 102,141  33,434 19,260 8,000 1,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532  387,225 855,820 395,420 13,500	2003 Amended  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532  387,225 855,820 395,420 13,500	2004 Budget  758,753 161,000 25,000 50,000 46,350 10,000 1,126,792 661,450 24,000 134,700 2,998,045 230,245 3,228,290  371,490 887,250 417,000 13,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  16,007 3,935 48,230 168 4,000 3,500 25,267 101,107 101,107  31,706 13,500 11,000 1,750	2003 Amended	2004 Budget  16,317 3,935 42,858 168 4,000 3,500 31,363 102,141 102,141  33,434 19,260 8,000 1,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532 387,225 855,820 395,420 13,500 846,400	2003 Amended  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532  387,225 855,820 395,420 13,500 846,400	2004 Budget  758,753 161,000 25,000 50,000 46,350 10,000 1,126,792 661,450 24,000 2,998,045 230,245 3,228,290  371,490 887,250 417,000 13,000 867,285	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  16,007 3,935 48,230 168 4,000 25,267 101,107 101,107 101,107 11,500 1,750 1,600	2003 Amended	2004 Budget  16,317 3,935 42,858 168 4,000 31,363 102,141 102,141  33,434 19,260 8,000 1,750 1,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532  387,225 855,820 395,420 13,500 846,400 166,470 52,210 2,717,045	2003 Amended  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532  387,225 855,820 395,420 13,500 846,400 166,470 52,210 2,717,045	2004 Budget  758,753 161,000 25,000 50,000 46,350 10,000 1,126,792 661,450 24,000 2,998,045 230,245 3,228,290  371,490 887,250 417,000 13,000 867,285 189,140 50,550 2,795,715	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  16,007 3,935 48,230 168 4,000 3,500 25,267 101,107 101,107  31,706 13,500 11,000 1,750 1,600 35,886 95,442	2003 Amended	2004 Budget  16,317 3,935 42,858 168 4,000 3,500 31,363 102,141 102,141  33,434 19,260 8,000 1,750 1,600 32,797 96,841
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532  387,225 855,820 395,420 13,500 846,400 166,470 52,210 2,717,045 126,000	2003 Amended  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532  387,225 855,820 395,420 13,500 846,400 166,470 52,210 2,717,045 126,000	2004 Budget  758,753 161,000 25,000 50,000 46,350 10,000 1,126,792 661,450 24,000 134,700 2,998,045 230,245 3,228,290  371,490 887,250 417,000 13,000 867,285 189,140 50,550 2,795,715 16,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  16,007 3,935 48,230 168 4,000 3,500 25,267 101,107 101,107  31,706 13,500 11,000 1,750 1,600 35,886 95,442	2003 Amended	2004 Budget  16,317 3,935 42,858 168 4,000 3,500 31,363 102,141 102,141  33,434 19,260 8,000 1,750 1,600 32,797 96,841
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532  387,225 855,820 395,420 13,500 846,400 166,470 52,210 2,717,045 126,000 10,530	2003 Amended  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532  387,225 855,820 395,420 13,500 846,400 166,470 52,210 2,717,045 126,000 10,530	2004 Budget  758,753 161,000 25,000 50,000 46,350 10,000 1,126,792 661,450 24,000 2,998,045 230,245 3,228,290  371,490 887,250 417,000 13,000 867,285 189,140 50,550 2,795,715 16,000 3,360	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  16,007 3,935 48,230 168 4,000 25,267 101,107 101,107 101,107 31,706 13,500 11,000 1,750 1,600 35,886 95,442	2003 Amended	2004 Budget  16,317 3,935 42,858 168 4,000 3,500 31,363 102,141 102,141  33,434 19,260 8,000 1,750 1,600 32,797 96,841
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532  387,225 855,820 395,420 13,500 846,400 166,470 52,210 2,717,045 126,000	2003 Amended 730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532 387,225 855,820 395,420 13,500 846,400 166,470 52,210 2,717,045 126,000 10,530 85,500	2004 Budget  758,753 161,000 25,000 50,000 46,350 10,000 1,126,792 661,450 24,000 2,998,045 230,245 3,228,290  371,490 887,250 417,000 13,000 867,285 189,140 50,550 2,795,715 16,000 3,360 106,715	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  16,007 3,935 48,230 168 4,000 3,500 25,267 101,107 101,107  31,706 13,500 11,000 1,750 1,600 35,886 95,442	2003 Amended	2004 Budget  16,317 3,935 42,858 168 4,000 31,363 102,141 102,141  33,434 19,260 8,000 1,750 1,600 32,797 96,841
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532 387,225 855,820 395,420 13,500 846,400 166,470 52,210 2,717,045 126,000 10,530 85,500	2003 Amended  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532  387,225 855,820 395,420 13,500 846,400 166,470 52,210 2,717,045 126,000 10,530	2004 Budget  758,753 161,000 25,000 50,000 46,350 10,000 1,126,792 661,450 24,000 2,998,045 230,245 3,228,290  371,490 887,250 417,000 13,000 867,285 189,140 50,550 2,795,715 16,000 3,360	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  16,007 3,935 48,230 168 4,000 25,267 101,107 101,107 101,107 31,706 13,500 11,000 1,750 1,600 35,886 95,442	2003 Amended	2004 Budget  16,317 3,935 42,858 168 4,000 3,500 31,363 102,141 102,141  33,434 19,260 8,000 1,750 1,600 32,797 96,841

Name of City: WINNEBAGO				Name of City: WINONA			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	215,815		217,891	Property Taxes	2,176,559	2,176,559	2,744,494
Tax Increments				Tax Increments			
All Other Taxes Special Assessments	6,000 68,000		8,000 74,372	All Other Taxes Special Assessments	1,898,800	1,898,800 492,000	1,949,700
Licenses and Permits	6,730		11,790	Licenses and Permits	492,000 133,720	133,720	555,000 134,180
Federal Grants				Federal Grants	96,716	120,104	231,435
State General Purpose Aid	572,291		492,825	State General Purpose Aid	9,821,348	9,821,348	9,776,048
State Categorical Aid Grants from County/Other Local Grants	21,023		21,023	State Categorical Aid	1,634,500	1,661,880	1,109,500
Charges for Services	19,200 43,300		21,200 46,600	Grants from County/Other Local Grants Charges for Services	599,047 166,738	551,047 169,338	558,693 198,144
Fines and Forfeits	9,000		9,000	Fines and Forfeits	144,000	144,000	179,000
Interest on Investments	23,250		23,250	Interest on Investments	414,000	414,000	354,260
Miscellaneous Revenues	100		100	Miscellaneous Revenues	157,660	167,660	634,032
Total Revenues	984,709		926,051	Total Revenues	17,735,088	17,750,456	18,424,486
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales Transfers from Other Funds	329,167	464,725	615,000
Total Revenues and Other Sources				Total Revenues and Other Sources			1,221,475
	984,709		926,051	Total Revenues and Other Sources	18,064,255	18,215,181	20,260,961
Current Expenditures	161 470		150.010	Current Expenditures	2 21 4 010	2.576.217	2.512.242
General Government Public Safety	161,478 263,871		159,818 245,137	General Government Public Safety	2,314,819 5,734,440	2,576,317 6,182,113	2,512,242 6,028,906
Streets and Highways	187,961		171,590	Streets and Highways	2,577,240	2,710,002	2,635,487
Sanitation				Sanitation	30,125	30,125	29,000
Health	6,985		6,469	Health			
Culture and Recreation Urban & Economic Development & Housing	129,134		122,290	Culture and Recreation Urban & Economic Development & Housing	2,197,474	2,272,694	2,334,008
Miscellaneous Current Expenditures	57,780		59,975	Miscellaneous Current Expenditures	111,775 443,800	111,775 447,243	266,397 452,313
Total Current Expenditures	807,209		765,279	Total Current Expenditures	13,409,673	14,330,269	14,258,353
Debt Service - Principal	68,000		74,372	Debt Service - Principal	1,550,000	1,550,000	1,578,000
Interest and Fiscal Charges	109,500		86,400	Interest and Fiscal Charges	336,002	336,002	417,265
Total Capital Outlay Transfer to Other Funds	109,300			Total Capital Outlay Transfer to Other Funds	6,895,400 94,167	7,085,750 94,167	5,140,600 39,228
Total Expenditures and Other Uses	984,709		926,051	Total Expenditures and Other Uses	22.285.242	23,396,188	21,433,446
	704,707		720,031	Total Emperication of and Other Coes	22,203,242		21,433,440
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Name of City: WINSTED				Name of City: WINTHROP			
Name of City: WINSTED Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: WINTHROP  Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X
•	2003	2003	2004	·	2003	DS: X 2003	2004
•	_			·	_		_
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 461,166	2003 Amended 461,166	2004 Budget 566,727	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 290,408	2003 Amended 290,408	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 461,166 78,400	2003 Amended 461,166 78,400	2004 Budget 566,727 77,450	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget 388,731
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 461,166 78,400 3,500	2003 Amended 461,166 78,400 8,500	2004 Budget 566,727 77,450 20,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 290,408 57,155	2003 Amended 290,408 57,155	2004 Budget 388,731
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 461,166 78,400	2003 Amended 461,166 78,400	2004 Budget 566,727 77,450	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 290,408	2003 Amended 290,408	2004 Budget 388,731
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 461,166 78,400 3,500 502,500 32,450	2003 Amended 461,166 78,400 8,500 502,500 32,450	2004 Budget 566,727 77,450 20,700 414,501 46,900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 290,408 57,155  14,509 4,029	2003 Amended 290,408 57,155  14,509 16,707	2004 Budget 388,731  14,224 4,029
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 461,166 78,400 3,500 502,500 32,450  534,674	2003 Amended  461,166 78,400 8,500 502,500 32,450 534,674	2004 Budget 566,727 77,450 20,700 414,501 46,900  457,213	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 290,408 57,155  14,509 4,029  467,466	2003 Amended 290,408 57,155  14,509 16,707  420,725	2004 Budget 388,731  14,224 4,029  420,275
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 461,166 78,400 3,500 502,500 32,450  534,674 1,000	2003 Amended  461,166 78,400 8,500 502,500 32,450 534,674 1,000	2004 Budget 566,727 77,450 20,700 414,501 46,900 457,213 17,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 290,408 57,155  14,509 4,029  467,466 34,077	2003 Amended 290,408 57,155 14,509 16,707 420,725 40,797	2004 Budget 388,731  14,224 4,029
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 461,166 78,400 3,500 502,500 32,450  534,674	2003 Amended  461,166 78,400 8,500 502,500 32,450 534,674	2004 Budget 566,727 77,450 20,700 414,501 46,900  457,213	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 290,408 57,155  14,509 4,029  467,466	2003 Amended 290,408 57,155  14,509 16,707  420,725	2004 Budget  388,731 14,224 4,029 420,275 33,107
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  461,166 78,400 3,500 502,500 32,450 534,674 1,000 20,000 125,900 3,500	2003 Amended  461,166 78,400 8,500 502,500 32,450 534,674 1,000 20,000 125,000 3,500	2004 Budget  566,727 77,450 20,700 414,501 46,900 457,213 17,800 20,000 131,800 5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 290,408 57,155  14,509 4,029  467,466 34,077  17,925 1,000	2003 Amended  290,408 57,155 14,509 16,707 420,725 40,797 11,196 4,357	2004 Budget  388,731 14,224 4,029 420,275 33,107
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  461,166 78,400 3,500 502,500 32,450 534,674 1,000 20,000 125,900 3,500 16,000	2003 Amended  461,166 78,400 8,500 502,500 32,450 534,674 1,000 20,000 125,000 3,500 16,000	2004 Budget  566,727 77,450 20,700 414,501 46,900 457,213 17,800 20,000 131,800 5,000 3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  290,408 57,155 14,509 4,029 467,466 34,077 17,925 1,000 40,000	2003 Amended  290,408 57,155 14,509 16,707 420,725 40,797 11,196 4,357 7,434	2004 Budget  388,731 14,224 4,029 420,275 33,107 17,925 1,000 28,845
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  461,166 78,400 3,500 502,500 32,450 534,674 1,000 20,000 125,900 3,500 16,000 1,500	2003 Amended  461,166 78,400 8,500 502,500 32,450 534,674 1,000 20,000 125,000 3,500 16,000 1,500	2004 Budget  566,727 77,450 20,700 414,501 46,900 457,213 17,800 20,000 131,800 5,000 3,000 2,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  290,408 57,155 14,509 4,029 467,466 34,077 17,925 1,000 40,000 2,245	2003 Amended  290,408 57,155 14,509 16,707 420,725 40,797 11,196 4,357 7,434 2,525	2004 Budget  388,731 14,224 4,029 420,275 33,107 17,925 1,000 28,845 2,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  461,166 78,400 3,500 502,500 32,450 534,674 1,000 20,000 125,900 3,500 16,000	2003 Amended  461,166 78,400 8,500 502,500 32,450 534,674 1,000 20,000 125,000 3,500 16,000	2004 Budget  566,727 77,450 20,700 414,501 46,900 457,213 17,800 20,000 131,800 5,000 3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  290,408 57,155 14,509 4,029 467,466 34,077 17,925 1,000 40,000	2003 Amended  290,408 57,155 14,509 16,707 420,725 40,797 11,196 4,357 7,434	2004 Budget  388,731 14,224 4,029 420,275 33,107 17,925 1,000 28,845
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  461,166 78,400 3,500 502,500 32,450 534,674 1,000 20,000 125,900 3,500 16,000 1,500 1,780,590	2003 Amended  461,166 78,400 8,500 502,500 32,450 534,674 1,000 20,000 125,000 3,500 16,000 1,500 1,784,690	2004 Budget  566,727 77,450 20,700 414,501 46,900 457,213 17,800 20,000 131,800 5,000 3,000 2,050 1,763,141	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  290,408 57,155 14,509 4,029 467,466 34,077 17,925 1,000 40,000 2,245 928,814	2003 Amended 290,408 57,155 14,509 16,707 420,725 40,797 11,196 4,357 7,434 2,525 865,813	2004 Budget  388,731 14,224 4,029 420,275 33,107 17,925 1,000 28,845 2,000 910,136
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  461,166 78,400 3,500 502,500 32,450 534,674 1,000 20,000 125,900 3,500 16,000 1,500 1,780,590	2003 Amended  461,166 78,400 8,500 502,500 32,450 534,674 1,000 20,000 125,000 3,500 16,000 1,500 1,784,690	2004 Budget  566,727 77,450 20,700 414,501 46,900 457,213 17,800 20,000 131,800 5,000 3,000 2,050  1,763,141	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  290,408 57,155 14,509 4,029 467,466 34,077 17,925 1,000 40,000 2,245 928,814	2003 Amended 290,408 57,155 14,509 16,707 420,725 40,797 11,196 4,357 7,434 2,525 865,813	2004 Budget  388,731 14,224 4,029 420,275 33,107 17,925 1,000 28,845 2,000 910,136
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  461,166 78,400 3,500 502,500 32,450 534,674 1,000 20,000 125,900 16,000 1,500 1,780,590	2003 Amended  461,166 78,400 8,500 502,500 32,450 534,674 1,000 20,000 125,000 3,500 16,000 1,500 1,784,690	2004 Budget  566,727 77,450 20,700 414,501 46,900 457,213 17,800 20,000 131,800 5,000 3,000 2,050 1,763,141 61,551	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  290,408 57,155 14,509 4,029 467,466 34,077 17,925 1,000 40,000 2,245 928,814	2003 Amended 290,408 57,155 14,509 16,707 420,725 40,797 11,196 4,357 7,434 2,525 865,813	2004 Budget  388,731 14,224 4,029 420,275 33,107 17,925 1,000 28,845 2,000 910,136
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  461,166 78,400 3,500 502,500 32,450 534,674 1,000 20,000 125,900 16,000 1,500 1,780,590	2003 Amended  461,166 78,400 8,500 502,500 32,450 534,674 1,000 20,000 125,000 3,500 16,000 1,500 1,784,690	2004 Budget  566,727 77,450 20,700 414,501 46,900 457,213 17,800 20,000 131,800 5,000 3,000 2,050 1,763,141 61,551	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  290,408 57,155 14,509 4,029 467,466 34,077 17,925 1,000 40,000 2,245 928,814	2003 Amended 290,408 57,155 14,509 16,707 420,725 40,797 11,196 4,357 7,434 2,525 865,813	2004 Budget  388,731 14,224 4,029 420,275 33,107 17,925 1,000 28,845 2,000 910,136
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  461,166 78,400 3,500 502,500 32,450 534,674 1,000 20,000 125,900 3,500 16,000 1,500 1,780,590 1,780,590	2003 Amended  461,166 78,400 8,500 502,500 32,450 534,674 1,000 20,000 125,000 16,000 1,500 1,784,690 1,784,690 292,591 403,844	2004 Budget  566,727 77,450 20,700 414,501 46,900 457,213 17,800 20,000 131,800 5,000 3,000 2,050 1,763,141 61,551 1,824,692	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  290,408 57,155 14,509 4,029 467,466 34,077 17,925 1,000 40,000 2,245 928,814 928,814  167,436 227,095	2003 Amended 290,408 57,155 14,509 16,707 420,725 40,797 11,196 4,357 7,434 2,525 865,813 865,813 165,622 221,123	2004 Budget  388,731 14,224 4,029 420,275 33,107 17,925 1,000 28,845 2,000 910,136 910,136
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  461,166 78,400 3,500 502,500 32,450 534,674 1,000 20,000 125,900 1,500 1,780,590 1,780,590	2003 Amended  461,166 78,400 8,500 502,500 32,450 534,674 1,000 20,000 125,000 3,500 16,000 1,500 1,784,690 1,784,690 292,591 403,844 258,000	2004 Budget  566,727 77,450 20,700 414,501 46,900 457,213 17,800 20,000 131,800 5,000 3,000 2,050 1,763,141 61,551 1,824,692  302,846 374,631 258,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  290,408 57,155 14,509 4,029 467,466 34,077 17,925 1,000 40,000 2,245 928,814 928,814 167,436 227,095 181,017	2003 Amended  290,408 57,155 14,509 16,707 420,725 40,797 11,196 4,357 7,434 2,525 865,813 865,813  165,622 221,123 149,976	2004 Budget  388,731 14,224 4,029 420,275 33,107 17,925 1,000 28,845 2,000 910,136 910,136  168,388 201,895 183,793
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  461,166 78,400 3,500 502,500 32,450 534,674 1,000 20,000 125,900 3,500 1,780,590 1,780,590	2003 Amended  461,166 78,400 8,500 502,500 32,450 534,674 1,000 20,000 125,000 3,500 1,500 1,784,690 1,784,690 292,591 403,844 258,000 124,175	2004 Budget  566,727 77,450 20,700 414,501 46,900 457,213 17,800 20,000 131,800 5,000 3,000 2,050 1,763,141 61,551 1,824,692  302,846 374,631 258,550 151,525	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  290,408 57,155 14,509 4,029 467,466 34,077 17,925 1,000 40,000 2,245 928,814 928,814 167,436 227,095 181,017 1,994	2003 Amended  290,408 57,155 14,509 16,707 420,725 40,797 11,196 4,357 7,434 2,525 865,813 865,813  165,622 221,123 149,976 24	2004 Budget  388,731 14,224 4,029 420,275 33,107 17,925 1,000 28,845 2,000 910,136 910,136  168,388 201,895 183,793 1,994
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  461,166 78,400 3,500 502,500 32,450 534,674 1,000 20,000 125,900 1,500 1,780,590 1,780,590	2003 Amended  461,166 78,400 8,500 502,500 32,450 534,674 1,000 20,000 125,000 3,500 16,000 1,500 1,784,690 1,784,690 292,591 403,844 258,000	2004 Budget  566,727 77,450 20,700 414,501 46,900 457,213 17,800 20,000 131,800 5,000 3,000 2,050 1,763,141 61,551 1,824,692  302,846 374,631 258,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  290,408 57,155 14,509 4,029 467,466 34,077 17,925 1,000 40,000 2,245 928,814 928,814  167,436 227,095 181,017 1,994 75	2003 Amended  290,408 57,155 14,509 16,707 420,725 40,797 11,196 4,357 7,434 2,525 865,813 865,813  165,622 221,123 149,976	2004 Budget  388,731 14,224 4,029 420,275 33,107 17,925 1,000 28,845 2,000 910,136 910,136  168,388 201,895 183,793
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  461,166 78,400 3,500 502,500 32,450 534,674 1,000 20,000 125,900 3,500 16,000 1,780,590 1,780,590	2003 Amended  461,166 78,400 8,500 502,500 32,450 534,674 1,000 20,000 125,000 16,000 1,500 1,784,690 1,784,690 292,591 403,844 258,000 124,175 18,150 82,130	2004 Budget  566,727 77,450 20,700 414,501 46,900 20,000 131,800 20,000 3,000 2,050 1,763,141 61,551 1,824,692  302,846 374,631 258,550 151,525 1,000 69,130	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  290,408 57,155 14,509 4,029 467,466 34,077 17,925 1,000 40,000 2,245 928,814 928,814  167,436 227,095 181,017 1,994 75 83,867 64,934	2003 Amended  290,408 57,155 14,509 16,707 420,725 40,797 11,196 4,357 7,434 2,525 865,813 865,813  165,622 221,123 149,976 24 75	2004 Budget  388,731 14,224 4,029 420,275 33,107 17,925 1,000 28,845 2,000 910,136 910,136  168,388 201,895 183,793 1,994 75
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  461,166 78,400 3,500 502,500 32,450 534,674 1,000 20,000 125,900 16,000 1,500 1,780,590	2003 Amended  461,166 78,400 8,500 502,500 32,450 534,674 1,000 20,000 125,000 1,500 1,784,690 1,784,690 292,591 403,844 258,000 124,175 18,150 82,130 62,600	2004 Budget  566,727 77,450 20,700 414,501 46,900 20,000 131,800 5,000 3,000 2,050 1,763,141 61,551 1,824,692  302,846 374,631 258,550 151,525 1,000 69,130 30,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  290,408 57,155 14,509 4,029 467,466 34,077 17,925 1,000 40,000 2,245 928,814 928,814  167,436 227,095 181,017 1,994 75 83,867 64,934 30,839	2003 Amended  290,408 57,155 14,509 16,707 420,725 40,797 11,196 4,357 7,434 2,525 865,813 865,813 165,622 221,123 149,976 24 75 71,794 92,385 32,065	2004 Budget  388,731 14,224 4,029 420,275 33,107 17,925 1,000 28,845 2,000 910,136 910,136  168,388 201,895 183,793 1,994 75 87,542 70,160 30,839
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  461,166 78,400 3,500 502,500 32,450 534,674 1,000 20,000 125,900 3,500 1,780,590	2003 Amended  461,166 78,400 8,500 502,500 32,450 534,674 1,000 20,000 125,000 3,500 1,500 1,784,690 1,784,690 292,591 403,844 258,000 124,175 18,150 82,130 62,600 1,241,490	2004 Budget  566,727 77,450 20,700 414,501 46,900 457,213 17,800 20,000 131,800 5,000 3,000 2,050 1,763,141 61,551 1,824,692  302,846 374,631 258,550 151,525 1,000 69,130 30,900 1,188,582	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  290,408 57,155 14,509 4,029 467,466 34,077 17,925 1,000 40,000 2,245 928,814 928,814 928,814 167,436 227,095 181,017 1,994 75 83,867 64,934 30,839 757,257	2003 Amended  290,408 57,155 14,509 16,707 420,725 40,797 11,196 4,357 7,434 2,525 865,813 865,813  165,622 221,123 149,976 24 75 71,794 92,385 32,065 733,064	2004 Budget  388,731 14,224 4,029 420,275 33,107 17,925 1,000 28,845 2,000 910,136 910,136  168,388 201,895 183,793 1,994 75 87,542 70,160 30,839 744,686
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  461,166 78,400 3,500 502,500 32,450 534,674 1,000 20,000 125,900 16,000 1,500 1,780,590	2003 Amended  461,166 78,400 8,500 502,500 32,450 534,674 1,000 20,000 125,000 1,500 1,784,690 1,784,690 292,591 403,844 258,000 124,175 18,150 82,130 62,600	2004 Budget  566,727 77,450 20,700 414,501 46,900 20,000 131,800 5,000 3,000 2,050 1,763,141 61,551 1,824,692  302,846 374,631 258,550 151,525 1,000 69,130 30,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  290,408 57,155 14,509 4,029 467,466 34,077 17,925 1,000 40,000 2,245 928,814 928,814  167,436 227,095 181,017 1,994 75 83,867 64,934 30,839	2003 Amended  290,408 57,155 14,509 16,707 420,725 40,797 11,196 4,357 7,434 2,525 865,813 865,813 165,622 221,123 149,976 24 75 71,794 92,385 32,065	2004 Budget  388,731 14,224 4,029 420,275 33,107 17,925 1,000 28,845 2,000 910,136 910,136  168,388 201,895 183,793 1,994 75 87,542 70,160 30,839
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  461,166 78,400 3,500 502,500 32,450 534,674 1,000 20,000 125,900 3,500 1,780,590 1,780,590	2003 Amended  461,166 78,400 8,500 502,500 32,450 534,674 1,000 20,000 125,000 3,500 16,000 1,784,690 1,784,690 292,591 403,844 258,000 124,175 18,150 82,130 62,600 1,241,490 511,986 142,437 15,000	2004 Budget  566,727 77,450 20,700 414,501 46,900 20,000 131,800 20,000 3,000 2,050 1,763,141 61,551 1,824,692  302,846 374,631 258,550 151,525 1,000 69,130 30,900 1,188,582 471,986 116,963	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  290,408 57,155 14,509 4,029 467,466 34,077 17,925 1,000 40,000 2,245 928,814 928,814 167,436 227,095 181,017 1,994 75 83,867 64,934 30,839 757,257 215,000 15,539	2003 Amended  290,408 57,155 14,509 16,707 420,725 40,797 11,196 4,357 7,434 2,525 865,813 865,813  165,622 221,123 149,976 24 75 71,794 92,385 32,065 733,064 215,000	2004 Budget  388,731 14,224 4,029 420,275 33,107 17,925 1,000 28,845 2,000 910,136 910,136  168,388 201,895 183,793 1,994 75 87,542 70,160 30,839 744,686 100,000 23,309
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  461,166 78,400 3,500 502,500 32,450 534,674 1,000 20,000 125,900 3,500 16,000 1,780,590	2003 Amended  461,166 78,400 8,500 502,500 32,450 534,674 1,000 20,000 125,000 3,500 16,000 1,784,690 1,784,690  292,591 403,844 258,000 124,175 18,150 82,130 62,600 1,241,490 511,986 142,437	2004 Budget  566,727 77,450 20,700 414,501 46,900 457,213 17,800 20,000 131,800 5,000 3,000 2,050 1,763,141 61,551 1,824,692  302,846 374,631 258,550 151,525 1,000 69,130 30,900 1,188,582 471,986 116,963	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  290,408 57,155 14,509 4,029 467,466 34,077 17,925 1,000 40,000 2,245 928,814 928,814 928,814 167,436 227,095 181,017 1,994 75 83,867 64,934 30,839 757,257 215,000 15,539	2003 Amended  290,408 57,155 14,509 16,707 420,725 40,797 11,196 4,357 7,434 2,525 865,813 865,813  165,622 221,123 149,976 24 75 71,794 92,385 32,065 733,064 215,000 15,539	2004 Budget  388,731 14,224 4,029 420,275 33,107 17,925 1,000 28,845 2,000 910,136 910,136  168,388 201,895 183,793 1,994 75 87,542 70,160 30,839 744,686 100,000

Profession   Pro	Name of City: WINTON				Name of City: WOLF LAKE			
Persistration	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Page							2003	
Mathematics   1	Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
No.   Processor	* *	18,000	18,000	20,000				
Special Assessments								
South Centerprofice Aid   South   So		500						
Same Congeneral Air Clause from Conground Potent Local Grants (1998)   1,000					Federal Grants			
Grants from Country Other Load Grams   1.00   1.	1		36,400	33,350	=			
Control   Property	9					,		,
Fines and Fortiest								
Miscellancous Revenues	č		,		9			
Total Revenues   7.3.00	Interest on Investments	3,500	3,500	2,000	Interest on Investments	300	300	300
Process from Bond Sales   1,000   1,							$\overline{}$	60,000
Total Remomend Other Funds         1,000         2,000         71,000         Total Remomend Other Sources         41,000         20,000         15,000           Current Expenditures         ————————————————————————————————————				,				
Total Revenues and Other Sources								
Carried Expositions								
Public Safery   44.200	Total Revenues and Other Sources		74.300	77,150	Total Revenues and Other Sources	44,180	80.974	117,706
Public Safety   Saf	-							
Section of Highways								,
Maintain	•							
Health   Culture and Recreation   Culture an								
Miscellamosa Current Expenditures         1         Curba & Economic Development & Housing Miscellamosa Current Expenditures         3,300         10,000           Miscellamosa Current Expenditures         72,550         83,900         10,000         10,000         3,300         3,000         3,000         10,101	Health							
Name of City: WOLVEKTON		5,400	5,400				25,000	30,000
Total Current Expenditures         72.550         83.900         Total Current Expenditures         — 34.300         3.00         3.00         3.00         1.00								
Debt Service Principal	•				•			
Interest and Fiscal Charges   200   200   3.000   1		,		,				
Transfer to Other Funds   3,000   3,000   4,000   Total Expenditures and Other Use   75,750   75,750   88,000   Total Expenditures and Other Use   39,750   150,440		200	200	100	=			
Name of City: WOLVERTON								43,000
Name of City: WOLVERTON  Adopted Budgets for the following funds:    2003   2004   2004   2004   2004   2003   2004   2004   2004   2003   2004   2004   2005   2004   2005   2004   2005   2004   2005   2004   2005   2004   2005   2004   2005   2005   2004   2005   20		3,000		4,000	Transfer to Other Funds			
Adopted Budgets for the following funds:   CF   New Part   Property   Prope	Total Expenditures and Other Uses	75,750	75,750	88,000	Total Expenditures and Other Uses		39,750	150,440
Property Taxes   32,277   32,277   32,277   7   20,000   7   20,000   7   20,000	Name of City: WOLVERTON				Name of City: WOOD LAKE			
Task   Perements	•	2003	2003	2004	·	2003	2003	2004
All Other Taxes	Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Special Assessments	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget	2003 Amended	2004 Budget
Federal Grants	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 32,277	2003 Amended 32,277	2004 Budget 32,277	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget	2003 Amended	2004 Budget 107,350
State General Purpose Aid         30,250         30,250         24,457         State General Purpose Aid         127,782         117,381           State Categorical Aid         5,000         5,000         5,000         State Categorical Aid              Grants from County/Other Local Grants	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 32,277	2003 Amended 32,277	2004 Budget 32,277 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget	2003 Amended	2004 Budget 107,350
State Categorical Aid   S,000   S,000   S,000   State Categorical Aid               Grants from County/Other Local Grants	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 32,277	2003 Amended 32,277	2004 Budget 32,277 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 111,275 	2003 Amended	2004 Budget 107,350
Grants from County/Other Local Grants         Services         3,250         3,250         3,250         2,500         Charges for Services         5,000         4,850           Fines and Forfeits         —         —         —         Fines and Forfeits         200         —         200           Interest on Investments         1,700         1,700         2,000         Interest on Investments         2,200         —         2,200           Miscellaneous Revenues         29,650         29,650         29,200         Miscellaneous Revenues         3,000         —         3,000           Total Revenues         102,127         102,127         95,434         Total Revenues         250,007         —         237,731           Proceeds from Bond Sales         —         —         —         —         Proceeds from Bond Sales         —         —         —         —         —         237,731         —	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 32,277	2003 Amended 32,277 	2004 Budget 32,277 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 111,275  550	2003 Amended	2004 Budget 107,350  2,750
Charges for Services         3,250         3,250         2,500         Charges for Services         5,000         4,850           Fines and Forfeits         —         —         —         Fines and Forfeits         200         —         200           Interest on Investments         1,700         1,700         2,000         Interest on Investments         2,200         —         2,200           Miscellaneous Revenues         29,650         29,650         29,200         Miscellaneous Revenues         3,000         —         3,000           Total Revenues         102,127         102,127         95,434         Total Revenues         250,007         —         237,731           Proceeds from Bond Sales         —         —         —         —         Transfers from Other Funds         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         237,731         —         —         —         237,731         —         —         —         237,732         —         —         —         —         —         —         —         —         —         —         —         —         —         —         — <td>Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid</td> <td>2003 Budget 32,277   30,250</td> <td>2003 Amended 32,277   30,250</td> <td>2004 Budget 32,277   24,457</td> <td>Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid</td> <td>2003 Budget 111,275  550  127,782</td> <td>2003 Amended</td> <td>2004 Budget 107,350  2,750</td>	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 32,277   30,250	2003 Amended 32,277   30,250	2004 Budget 32,277   24,457	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 111,275  550  127,782	2003 Amended	2004 Budget 107,350  2,750
Fines and Forfeits         —         —         Fines and Forfeits         200         200           Interest on Investments         1,700         1,700         2,000         Interest on Investments         2,200         —         2,200           Miscellaneous Revenues         29,650         29,650         29,200         Miscellaneous Revenues         3,000         —         3,000           Total Revenues         102,127         102,127         95,434         Total Revenues         250,007         —         237,731           Proceeds from Bond Sales         —         —         —         —         Proceeds from Bond Sales         —         —         —         —         237,731           Transfers from Other Funds         —         —         —         —         Transfers from Other Funds         —         —         237,731           Total Revenues and Other Sources         250,007         —         237,731         —         Total Revenues and Other Sources         250,007         —         237,731           Miscellaneous Current Expenditures         25,050         25,050         22,310         General Government         82,650         —         74,425           Public Safety         8,600         — <t< td=""><td>Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid</td><td>2003 Budget  32,277 30,250 5,000</td><td>2003 Amended 32,277   30,250 5,000</td><td>2004 Budget 32,277   24,457 5,000</td><td>Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid</td><td>2003 Budget 111,275  550  127,782</td><td>2003 Amended</td><td>2004 Budget 107,350  2,750  117,381</td></t<>	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget  32,277 30,250 5,000	2003 Amended 32,277   30,250 5,000	2004 Budget 32,277   24,457 5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 111,275  550  127,782	2003 Amended	2004 Budget 107,350  2,750  117,381
Miscellaneous Revenues         29,650         29,650         29,200         Miscellaneous Revenues         3,000         — 3,000           Total Revenues         102,127         102,127         95,434         Total Revenues         250,007         — 237,731           Proceeds from Bond Sales         — — — — — — — — — — — — — — — — — — —	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget  32,277 30,250 5,000	2003 Amended  32,277 30,250 5,000	2004 Budget 32,277   24,457 5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 111,275  550  127,782	2003 Amended	2004 Budget 107,350  2,750  117,381
Total Revenues   102,127   102,127   95,434   Total Revenues   250,007   237,731	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  32,277 30,250 5,000 3,250	2003 Amended  32,277 30,250 5,000 3,250	2004 Budget  32,277 24,457 5,000 2,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  111,275 550 127,782 5,000 200	2003 Amended	2004 Budget  107,350 2,750 117,381 4,850 200
Proceeds from Bond Sales	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  32,277 30,250 5,000 3,250 1,700	2003 Amended  32,277 30,250 5,000 3,250 1,700	2004 Budget  32,277 24,457 5,000 2,500 2,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  111,275 550 127,782 5,000 200 2,200	2003 Amended	2004 Budget  107,350 2,750 117,381 4,850 200 2,200
Transfers from Other Funds	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  32,277 30,250 5,000 3,250 1,700 29,650	2003 Amended  32,277 30,250 5,000 3,250 1,700 29,650	2004 Budget  32,277 24,457 5,000 2,500 2,000 29,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2003 Budget  111,275 550 127,782 5,000 200 2,200 3,000	2003 Amended	2004 Budget  107,350 2,750 117,381 4,850 200 2,200 3,000
Current Expenditures         Current Expenditures           General Government         25,050         25,050         22,310         General Government         82,650         — 74,425           Public Safety         32,732         32,732         32,142         Public Safety         8,600         — 10,100           Streets and Highways         16,600         16,600         16,600         Streets and Highways         66,000         — 64,000           Sanitation         — — — — — — — Health         — — — — — — — Health         — — — — — — — — — — — — — — — — — — —	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  32,277 30,250 5,000 1,700 29,650  102,127	2003 Amended  32,277 30,250 5,000 3,250 1,700 29,650 102,127	2004 Budget  32,277 24,457 5,000 2,500 29,200 95,434	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  111,275 550 127,782 5,000 200 2,200 3,000 250,007	2003 Amended	2004 Budget  107,350 2,750 117,381 4,850 200 2,200 3,000 237,731
General Government         25,050         25,050         22,310         General Government         82,650	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  32,277 30,250 5,000 3,250 1,700 29,650  102,127	2003 Amended  32,277 30,250 5,000 3,250 1,700 29,650  102,127	2004 Budget  32,277 24,457 5,000 2,500 29,200 95,434	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  111,275 550 127,782 5,000 200 2,200 3,000 250,007	2003 Amended	2004 Budget  107,350 2,750 117,381 4,850 200 2,200 3,000 237,731
General Government         25,050         25,050         22,310         General Government         82,650	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  32,277 30,250 5,000 1,700 29,650  102,127	2003 Amended  32,277 30,250 5,000 3,250 1,700 29,650  102,127	2004 Budget  32,277 24,457 5,000 2,500 29,200  95,434	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  111,275 550 127,782 5,000 200 2,200 3,000 250,007	2003 Amended	2004 Budget  107,350 2,750 117,381 4,850 200 2,200 3,000 237,731
Streets and Highways         16,600         16,600         16,600         Streets and Highways         66,000         — 64,000           Sanitation         — — — — — — — Sanitation         — — — — — Health         — — — — — Health         — — — — — Ulture and Recreation         17,725         — — 17,800           Urban & Economic Development & Housing         — — — Urban & Economic Development & Housing         — — — — — — Health         — — — — — — — — — — — — — — — — — — —	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2003 Budget  32,277 30,250 5,000 1,700 29,650  102,127	2003 Amended  32,277 30,250 5,000 3,250 1,700 29,650  102,127	2004 Budget  32,277 24,457 5,000 2,500 29,200  95,434	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2003 Budget  111,275 550 127,782 5,000 200 2,200 3,000 250,007	2003 Amended	2004 Budget  107,350 2,750 117,381 4,850 200 2,200 3,000 237,731
Sanitation	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  32,277 30,250 5,000 3,250 1,700 29,650 102,127 102,127	2003 Amended  32,277 30,250 5,000 3,250 1,700 29,650  102,127 102,127	2004 Budget  32,277 24,457 5,000 2,500 29,200 95,434 95,434	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  111,275 550 127,782 5,000 200 2,200 3,000 250,007 250,007	2003 Amended	2004 Budget  107,350 2,750 117,381 4,850 200 2,200 3,000 237,731 237,731
Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  32,277 30,250 5,000 3,250 1,700 29,650 102,127 102,127 25,050 32,732	2003 Amended  32,277 30,250 5,000 3,250 1,700 29,650  102,127 102,127  25,050 32,732	2004 Budget  32,277 24,457 5,000 2,500 2,000 29,200 95,434 95,434  22,310 32,142	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  111,275 550 127,782 5,000 200 2,200 3,000 250,007 250,007 82,650 8,660	2003 Amended	2004 Budget  107,350 2,750 117,381 4,850 200 2,200 3,000 237,731 237,731  74,425 10,100
Culture and Recreation         14,975         14,975         9,875         Culture and Recreation         17,725	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  32,277 30,250 5,000 3,250 1,700 29,650 102,127 102,127 25,050 32,732 16,600	2003 Amended  32,277 30,250 5,000 3,250 1,700 29,650  102,127 102,127  25,050 32,732 16,600	2004 Budget  32,277 24,457 5,000 2,500 2,000 29,200 95,434 95,434  22,310 32,142 16,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  111,275 550 127,782 5,000 200 2,200 3,000 250,007 250,007 82,650 8,660 66,000	2003 Amended	2004 Budget  107,350 2,750 117,381 4,850 200 2,200 3,000 237,731 237,731  74,425 10,100 64,000
Urban & Economic Development & Housing Miscellaneous Current Expenditures         8,380         8,380         10,007         Miscellaneous Current Expenditures         26,550          26,550           Total Current Expenditures         97,737         97,737         90,934         Total Current Expenditures         201,525          192,875           Debt Service - Principal         4,500         4,500         4,500         Debt Service - Principal         15,000          15,000           Interest and Fiscal Charges           Interest and Fiscal Charges              Total Capital Outlay           Total Capital Outlay         33,000          29,000           Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  32,277 30,250 5,000 1,700 29,650 102,127 102,127  25,050 32,732 16,600	2003 Amended  32,277 30,250 5,000 3,250 1,700 29,650 102,127 102,127  25,050 32,732 16,600	2004 Budget  32,277 24,457 5,000 2,500 29,200 95,434 95,434  22,310 32,142 16,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  111,275 550 127,782 5,000 200 2,200 3,000 250,007 250,007 82,650 8,600 66,000	2003 Amended	2004 Budget  107,350 2,750 117,381 4,850 200 2,200 3,000 237,731 237,731  74,425 10,100 64,000
Miscellaneous Current Expenditures         8,380         8,380         10,007         Miscellaneous Current Expenditures         26,550          26,550           Total Current Expenditures         97,737         97,737         90,934         Total Current Expenditures         201,525          192,875           Debt Service - Principal         4,500         4,500         4,500         Debt Service - Principal         15,000          15,000           Interest and Fiscal Charges            Interest and Fiscal Charges              Total Capital Outlay            Total Capital Outlay         33,000          29,000           Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  32,277 30,250 5,000 3,250 1,700 29,650 102,127 102,127  25,050 32,732 16,600	2003 Amended  32,277 30,250 5,000 3,250 1,700 29,650  102,127 102,127  25,050 32,732 16,600	2004 Budget  32,277 24,457 5,000 2,500 29,200 95,434 95,434  22,310 32,142 16,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  111,275 550 127,782 5,000 200 2,200 3,000 250,007 250,007  82,650 8,660 66,000	2003 Amended	2004 Budget  107,350 2,750 117,381 4,850 200 2,200 3,000 237,731 237,731  74,425 10,100 64,000
Debt Service - Principal         4,500         4,500         4,500         Debt Service - Principal         15,000          15,000           Interest and Fiscal Charges           Interest and Fiscal Charges              Total Capital Outlay            Total Capital Outlay         33,000          29,000           Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  32,277 30,250 5,000 3,250 1,700 29,650 102,127 102,127  25,050 32,732 16,600 14,975	2003 Amended  32,277 30,250 5,000 3,250 1,700 29,650 102,127 102,127  25,050 32,732 16,600 14,975	2004 Budget  32,277 24,457 5,000 2,500 29,200 95,434 95,434  22,310 32,142 16,600 9,875	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  111,275 550 127,782 5,000 200 2,200 3,000 250,007 250,007 127,782 17,725	2003 Amended	2004 Budget  107,350 2,750 117,381 4,850 200 2,200 3,000 237,731 237,731  74,425 10,100 64,000 17,800
Interest and Fiscal Charges Interest and Fiscal Charges	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  32,277 30,250 5,000 1,700 29,650 102,127 102.127  25,050 32,732 16,600 14,975 8,380	2003 Amended  32,277 30,250 5,000 3,250 1,700 29,650  102,127 102,127  25,050 32,732 16,600 14,975 8,380	2004 Budget  32,277 24,457 5,000 2,500 2,000 29,200  95,434 95,434  22,310 32,142 16,600 9,875 10,007	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  111,275 550 127,782 5,000 200 2,200 3,000 250,007 250,007 17,725 26,550	2003 Amended	2004 Budget  107,350 2,750 117,381 4,850 200 2,200 3,000 237,731 237,731  74,425 10,100 64,000 17,800 26,550
Total Capital Outlay            Total Capital Outlay         33,000          29,000           Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  32,277 30,250 5,000 3,250 1,700 29,650 102,127 102,127  25,050 32,732 16,600 14,975 8,380 97,737	2003 Amended  32,277 30,250 5,000 3,250 1,700 29,650 102,127 102,127  25,050 32,732 16,600 14,975 8,380 97,737	2004 Budget  32,277 24,457 5,000 2,500 29,200 95,434 95,434  22,310 32,142 16,600 9,875 10,007 90,934	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  111,275 550 127,782 5,000 200 2,200 3,000 250,007 250,007 17,725 26,550 201,525	2003 Amended	2004 Budget  107,350 2,750 117,381 4,850 200 2,200 3,000 237,731 237,731  74,425 10,100 64,000 17,800 26,550 192,875
Transfer to Other Funds Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  32,277 30,250 5,000 1,700 29,650 102,127 102,127  25,050 32,732 16,600 14,975 8,380 97,737 4,500	2003 Amended  32,277 30,250 5,000 3,250 1,700 29,650 102,127 102,127  25,050 32,732 16,600 14,975 8,380 97,737 4,500	2004 Budget  32,277 24,457 5,000 2,500 29,200 95,434 95,434  22,310 32,142 16,600 9,875 10,007 90,934 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  111,275 550 127,782 5,000 200 2,200 3,000 250,007 250,007 17,725 26,550 201,525 15,000	2003 Amended	2004 Budget  107,350 2,750 117,381 4,850 200 2,200 3,000 237,731 237,731  74,425 10,100 64,000 17,800 26,550 192,875
Total Expenditures and Other Uses         102,237         102,237         95,434         Total Expenditures and Other Uses         249,525          236,875	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  32,277 30,250 5,000 3,250 1,700 29,650 102,127 102,127  25,050 32,732 16,600 14,975 8,380 97,737 4,500	2003 Amended  32,277 30,250 5,000 3,250 1,700 29,650  102,127 102,127  25,050 32,732 16,600 14,975 8,380 97,737 4,500	2004 Budget  32,277 24,457 5,000 2,500 29,200 95,434 95,434  22,310 32,142 16,600 9,875 10,007 90,934 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  111,275 550 127,782 5,000 200 2,200 3,000 250,007 250,007 17,725 26,550 201,525 15,000	2003 Amended	2004 Budget  107,350 2,750 117,381 4,850 200 2,200 3,000 237,731 237,731  74,425 10,100 64,000 17,800 26,550 192,875 15,000
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  32,277 30,250 5,000 3,250 1,700 29,650 102,127 102,127  25,050 32,732 16,600 14,975 8,380 97,737 4,500	2003 Amended  32,277 30,250 5,000 3,250 1,700 29,650  102,127 102,127  25,050 32,732 16,600 14,975 8,380 97,737 4,500	2004 Budget  32,277 24,457 5,000 2,500 29,200 95,434 95,434  22,310 32,142 16,600 9,875 10,007 90,934 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  111,275 550 127,782 5,000 200 2,200 3,000 250,007 250,007 17,725 26,550 201,525 15,000 33,000	2003 Amended	2004 Budget  107,350 2,750 117,381 4,850 200 2,200 3,000 237,731 237,731  74,425 10,100 64,000 17,800 26,550 192,875 15,000 29,000

Name of City: WOODBURY				Name of City: WOODLAND			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	16,671,419	16,671,419	17,263,525	Property Taxes	195,000		198,808
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments Licenses and Permits	1,743,000	1,743,000	2 112 252	Special Assessments Licenses and Permits	6 225		7 000
Federal Grants	75,000	116,175	2,113,353 49,800	Federal Grants	6,225		7,900
State General Purpose Aid	45,942	45,942	113,721	State General Purpose Aid			
State Categorical Aid	437,910	451,735	509,635	State Categorical Aid			
Grants from County/Other Local Grants	233,817	168,817	216,671	Grants from County/Other Local Grants	3,600		3,000
Charges for Services	4,063,357	4,063,357	4,490,234	Charges for Services			
Fines and Forfeits Interest on Investments	258,000 569,686	258,000 423,186	268,000 385,984	Fines and Forfeits Interest on Investments	1,500		1,500
Miscellaneous Revenues	852,695	866,698	981,971	Miscellaneous Revenues	6,000 5,500		5,061 3,125
<b>Total Revenues</b>	24,950,826	24,808,329	26,392,894	Total Revenues	217,825		219,394
Proceeds from Bond Sales			1,005,000	Proceeds from Bond Sales			
Transfers from Other Funds	1,962,015	387,538	1,228,875	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	26,912,841	25,195,867	28,626,769	<b>Total Revenues and Other Sources</b>	217,825		219,394
Current Expenditures				Current Expenditures			
General Government	3,049,606	2,972,318	3,274,572	General Government	68,554		72,316
Public Safety	7,286,354	7,334,465	8,109,877	Public Safety	86,546		93,295
Streets and Highways	4,237,084	3,659,142	5,426,454	Streets and Highways	25,800		26,300
Sanitation				Sanitation			
Health Culture and Recreation	3 462 253	3,399,792	4 027 023	Health			
Urban & Economic Development & Housing	3,462,253 95,296	3,399,792 92,296	4,027,023 123,404	Culture and Recreation Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	1,341,788	1,352,444	1,535,341	Miscellaneous Current Expenditures	36,925		27,483
Total Current Expenditures	19,472,381	18,810,457	22,496,671	Total Current Expenditures	217,825		219,394
Debt Service - Principal	971,500	1,185,000	1,371,157	Debt Service - Principal			
Interest and Fiscal Charges	634,210	770,710	702,756	Interest and Fiscal Charges			
Total Capital Outlay	1,591,490	1,372,440	2,380,092	Total Capital Outlay			
Transfer to Other Funds	3,559,417	2,448,417	2,070,732	Transfer to Other Funds			
Total Expenditures and Other Uses	26,228,998	24,587,024	29,021,408	Total Expenditures and Other Uses	217,825		219,394
Name of City: WOODSTOCK				Name of City: WORTHINGTON			
Name of City: WOODSTOCK  Adopted Budgets for the following funds:	GF: X SR: 2003	DS: 2003	CP:	Name of City: WORTHINGTON  Adopted Budgets for the following funds:	GF: X SR: 2003	X DS: X 2003	CP: X 2004
•	_			·	_		_
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 16,000	2003 Amended	2004 Budget 20,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2003 Budget 1,672,610 462,000	2003 Amended 1,672,610 462,000	2004 Budget 1,738,283 352,241
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 16,000	2003 Amended	2004 Budget 20,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 1,672,610 462,000 8,000	2003 Amended 1,672,610 462,000 8,000	2004 Budget 1,738,283 352,241 9,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 16,000  13,500	2003 Amended	2004 Budget 20,000  31,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 1,672,610 462,000 8,000 262,029	2003 Amended 1,672,610 462,000 8,000 262,029	2004 Budget 1,738,283 352,241 9,000 222,750
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 16,000	2003 Amended	2004 Budget 20,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2003 Budget 1,672,610 462,000 8,000	2003 Amended 1,672,610 462,000 8,000	2004 Budget 1,738,283 352,241 9,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 16,000  13,500	2003 Amended	2004 Budget 20,000  31,700 1,325	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2003 Budget 1,672,610 462,000 8,000 262,029 74,151	2003 Amended 1,672,610 462,000 8,000 262,029 74,151	2004 Budget 1,738,283 352,241 9,000 222,750 190,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 16,000  13,500 1,325  37,567	2003 Amended	2004 Budget 20,000  31,700 1,325  34,375	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2003 Budget 1,672,610 462,000 8,000 262,029 74,151  3,406,166 184,708	2003 Amended 1,672,610 462,000 8,000 262,029 74,151  3,406,166 184,708	2004 Budget 1,738,283 352,241 9,000 222,750 190,500  3,411,528 671,643
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 16,000  13,500 1,325  37,567	2003 Amended	2004 Budget 20,000  31,700 1,325  34,375	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 1,672,610 462,000 8,000 262,029 74,151  3,406,166 184,708 13,500	2003 Amended  1,672,610 462,000 8,000 262,029 74,151 3,406,166 184,708 13,500	2004 Budget 1,738,283 352,241 9,000 222,750 190,500  3,411,528 671,643 13,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 16,000  13,500 1,325  37,567  13,367	2003 Amended	2004 Budget  20,000 31,700 1,325 34,375 13,467	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget 1,672,610 462,000 8,000 262,029 74,151  3,406,166 184,708 13,500 396,396	2003 Amended  1,672,610 462,000 8,000 262,029 74,151 3,406,166 184,708 13,500 396,396	2004 Budget 1,738,283 352,241 9,000 222,750 190,500  3,411,528 671,643 13,500 382,240
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 16,000  13,500 1,325  37,567	2003 Amended	2004 Budget 20,000  31,700 1,325  34,375	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 1,672,610 462,000 8,000 262,029 74,151 	2003 Amended  1,672,610 462,000 8,000 262,029 74,151 3,406,166 184,708 13,500	2004 Budget 1,738,283 352,241 9,000 222,750 190,500  3,411,528 671,643 13,500 382,240 87,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 16,000  13,500 1,325  37,567  13,367 100	2003 Amended	2004 Budget  20,000 31,700 1,325 34,375 13,467 100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 1,672,610 462,000 8,000 262,029 74,151  3,406,166 184,708 13,500 396,396	2003 Amended  1,672,610 462,000 8,000 262,029 74,151 3,406,166 184,708 13,500 396,396 73,500	2004 Budget 1,738,283 352,241 9,000 222,750 190,500  3,411,528 671,643 13,500 382,240
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  16,000 13,500 1,325 37,567 13,367 100 500 82,359	2003 Amended	2004 Budget  20,000 31,700 1,325 34,375 13,467 100 500 101,467	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2003 Budget  1,672,610 462,000 8,000 262,029 74,151 3,406,166 184,708 13,500 396,396 73,500 430,546 251,746 7,235,352	2003 Amended  1,672,610 462,000 8,000 262,029 74,151 3,406,166 184,708 13,500 396,396 73,500 430,546 251,746 7,235,352	2004 Budget  1,738,283 352,241 9,000 222,750 190,500 3,411,528 671,643 13,500 382,240 87,600 261,513 133,162 7,473,960
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  16,000 13,500 1,325 37,567 13,367 100 500 82,359	2003 Amended	2004 Budget  20,000 31,700 1,325 34,375 13,467 100 500 101,467	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  1,672,610 462,000 8,000 262,029 74,151 3,406,166 184,708 13,500 396,396 73,500 430,546 251,746 7,235,352 109,190	2003 Amended  1,672,610 462,000 8,000 262,029 74,151 3,406,166 184,708 13,500 396,396 73,500 430,546 251,746 7,235,352 109,190	2004 Budget  1,738,283 352,241 9,000 222,750 190,500 3,411,528 671,643 13,500 382,240 87,600 261,513 133,162 7,473,960 1,022,310
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  16,000 13,500 1,325 37,567 13,367 100 500 82,359	2003 Amended	2004 Budget  20,000 31,700 1,325 34,375 13,467 100 500 101,467	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  1,672,610 462,000 8,000 262,029 74,151 3,406,166 184,708 13,500 396,396 73,500 430,546 251,746 7,235,352 109,190 865,574	2003 Amended  1,672,610 462,000 8,000 262,029 74,151 3,406,166 184,708 13,500 396,396 73,500 430,546 251,746 7,235,352 109,190 865,574	2004 Budget  1,738,283 352,241 9,000 222,750 190,500 3,411,528 671,643 13,500 382,240 87,600 261,513 133,162 7,473,960 1,022,310 742,437
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  16,000 13,500 1,325 37,567 13,367 100 500 82,359	2003 Amended	2004 Budget  20,000 31,700 1,325 34,375 13,467 100 500 101,467	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  1,672,610 462,000 8,000 262,029 74,151 3,406,166 184,708 13,500 396,396 73,500 430,546 251,746 7,235,352 109,190	2003 Amended  1,672,610 462,000 8,000 262,029 74,151 3,406,166 184,708 13,500 396,396 73,500 430,546 251,746 7,235,352 109,190	2004 Budget  1,738,283 352,241 9,000 222,750 190,500 3,411,528 671,643 13,500 382,240 87,600 261,513 133,162 7,473,960 1,022,310
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  16,000 13,500 1,325 37,567 13,367 100 500 82,359 82,359	2003 Amended	2004 Budget  20,000 31,700 1,325 34,375 13,467 100 500 101,467	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  1,672,610 462,000 8,000 262,029 74,151 3,406,166 184,708 13,500 396,396 73,500 430,546 251,746 7,235,352 109,190 865,574	2003 Amended  1,672,610 462,000 8,000 262,029 74,151 3,406,166 184,708 13,500 396,396 73,500 430,546 251,746 7,235,352 109,190 865,574	2004 Budget  1,738,283 352,241 9,000 222,750 190,500 3,411,528 671,643 13,500 382,240 87,600 261,513 133,162 7,473,960 1,022,310 742,437
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  16,000 13,500 1,325 37,567 13,367 100 500 82,359 82,359	2003 Amended	2004 Budget  20,000 31,700 1,325 34,375 13,467 100 500 101,467 101,467	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  1,672,610 462,000 8,000 262,029 74,151 3,406,166 184,708 13,500 396,396 73,500 430,546 251,746 7,235,352 109,190 865,574 8,210,116	2003 Amended  1,672,610 462,000 8,000 262,029 74,151 3,406,166 184,708 13,500 396,396 73,500 430,546 251,746 7,235,352 109,190 865,574 8,210,116	2004 Budget  1,738,283 352,241 9,000 222,750 190,500 3,411,528 671,643 13,500 382,240 87,600 261,513 133,162 7,473,960 1,022,310 742,437 9,238,707
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  16,000 13,500 1,325 37,567 13,367 100 500 82,359 82,359  17,972 8,031	2003 Amended	2004 Budget  20,000 31,700 1,325 34,375 13,467 100 500 101,467 101,467 18,897 8,031	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  1,672,610 462,000 8,000 262,029 74,151 3,406,166 184,708 13,500 396,396 73,500 430,546 251,746 7,235,352 109,190 865,574 8,210,116  1,258,312 2,314,512	2003 Amended  1,672,610 462,000 8,000 262,029 74,151 3,406,166 184,708 13,500 396,396 73,500 430,546 251,746 7,235,352 109,190 865,574 8,210,116  1,258,312 2,314,512	2004 Budget  1,738,283 352,241 9,000 222,750 190,500 3,411,528 671,643 13,500 382,240 87,600 261,513 133,162 7,473,960 1,022,310 742,437 9,238,707
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  16,000 13,500 1,325 37,567 13,367 100 500 82,359 82,359  17,972 8,031 9,500	2003 Amended	2004 Budget  20,000 31,700 1,325 34,375 13,467 100 500 101,467 101,467  18,897 8,031 9,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  1,672,610 462,000 8,000 262,029 74,151 3,406,166 184,708 13,500 396,396 73,500 430,546 251,746 7,235,352 109,190 865,574 8,210,116  1,258,312 2,314,512 944,214	2003 Amended  1,672,610 462,000 8,000 262,029 74,151 3,406,166 184,708 13,500 396,396 73,500 430,546 251,746 7,235,352 109,190 865,574 8,210,116  1,258,312 2,314,512 944,214	2004 Budget  1,738,283 352,241 9,000 222,750 190,500 3,411,528 671,643 13,500 382,240 87,600 261,513 133,162 7,473,960 1,022,310 742,437 9,238,707
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  16,000 13,500 1,325 37,567 13,367 100 500 82,359 82,359 82,359 82,359 82,359 9,500 9,000	2003 Amended	2004 Budget  20,000 31,700 1,325 34,375 13,467 100 500 101,467 101,467 18,897 8,031 9,500 9,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2003 Budget  1,672,610 462,000 8,000 262,029 74,151 3,406,166 184,708 13,500 396,396 73,500 430,546 251,746 7,235,352 109,190 865,574 8,210,116  1,258,312 2,314,512	2003 Amended  1,672,610 462,000 8,000 262,029 74,151 3,406,166 184,708 13,500 396,396 73,500 430,546 251,746 7,235,352 109,190 865,574 8,210,116  1,258,312 2,314,512	2004 Budget  1,738,283 352,241 9,000 222,750 190,500 3,411,528 671,643 13,500 382,240 87,600 261,513 133,162 7,473,960 1,022,310 742,437 9,238,707
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  16,000 13,500 1,325 37,567 13,367 100 500 82,359 82,359  17,972 8,031 9,500	2003 Amended	2004 Budget  20,000 31,700 1,325 34,375 13,467 100 500 101,467 101,467  18,897 8,031 9,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2003 Budget  1,672,610 462,000 8,000 262,029 74,151 3,406,166 184,708 13,500 396,396 73,500 430,546 251,746 7,235,352 109,190 865,574 8,210,116  1,258,312 2,314,512 944,214 161,365	2003 Amended  1,672,610 462,000 8,000 262,029 74,151 3,406,166 184,708 13,500 396,396 73,500 430,546 251,746 7,235,352 109,190 865,574 8,210,116  1,258,312 2,314,512 944,214 161,365	2004 Budget  1,738,283 352,241 9,000 222,750 190,500 3,411,528 671,643 13,500 382,240 87,600 261,513 133,162 7,473,960 1,022,310 742,437 9,238,707
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  16,000 13,500 1,325 37,567 13,367 100 500 82,359 82,359  17,972 8,031 9,500 9,000 2,400 3,300	2003 Amended	2004 Budget  20,000 31,700 1,325 34,375 13,467 100 500 101,467 101,467 18,897 8,031 9,500 9,500 2,400 4,575	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  1,672,610 462,000 8,000 262,029 74,151 3,406,166 184,708 13,500 396,396 73,500 430,546 251,746 7,235,352 109,190 865,574 8,210,116  1,258,312 2,314,512 944,214 161,365	2003 Amended  1,672,610 462,000 8,000 262,029 74,151 3,406,166 184,708 13,500 396,396 73,500 430,546 251,746 7,235,352 109,190 865,574 8,210,116  1,258,312 2,314,512 944,214 161,365	2004 Budget  1,738,283 352,241 9,000 222,750 190,500 3,411,528 671,643 13,500 382,240 87,600 261,513 133,162 7,473,960 1,022,310 742,437 9,238,707  1,371,165 2,452,549 956,735 164,130
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  16,000 13,500 1,325 37,567 13,367 100 500 82,359  17,972 8,031 9,500 9,000 2,400 3,300 1,979	2003 Amended	2004 Budget  20,000 31,700 1,325 34,375 13,467 100 500 101,467 101,467  18,897 8,031 9,500 9,500 2,400 4,575 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2003 Budget  1,672,610 462,000 8,000 262,029 74,151 3,406,166 184,708 13,500 396,396 73,500 430,546 251,746 7,235,352 109,190 865,574 8,210,116  1,258,312 2,314,512 944,214 161,365 575,950 125,749 69,839	2003 Amended  1,672,610 462,000 8,000 262,029 74,151 3,406,166 184,708 13,500 396,396 73,500 430,546 251,746 7,235,352 109,190 865,574 8,210,116  1,258,312 2,314,512 944,214 161,365 575,950 125,749 69,839	2004 Budget  1,738,283 352,241 9,000 222,750 190,500 3,411,528 671,643 13,500 382,240 87,600 261,513 133,162 7,473,960 1,022,310 742,437 9,238,707  1,371,165 2,452,549 956,735 164,130 596,976 117,308 99,571
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  16,000 13,500 1,325 37,567 13,367 100 500 82,359 82,359  17,972 8,031 9,500 9,000 2,400 3,300 1,979 52,182	2003 Amended	2004 Budget  20,000 31,700 1,325 34,375 13,467 100 500 101,467 101,467  18,897 8,031 9,500 9,500 2,400 4,575 1,000 53,903	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2003 Budget  1,672,610 462,000 8,000 262,029 74,151 3,406,166 184,708 13,500 396,396 73,500 430,546 251,746 7,235,352 109,190 865,574 8,210,116  1,258,312 2,314,512 944,214 161,365 575,950 125,749 69,839 5,449,941	2003 Amended  1,672,610 462,000 8,000 262,029 74,151 3,406,166 184,708 13,500 396,396 73,500 430,546 251,746 7,235,352 109,190 865,574 8,210,116  1,258,312 2,314,512 944,214 161,365 575,950 125,749 69,839 5,449,941	2004 Budget  1,738,283 352,241 9,000 222,750 190,500 3,411,528 671,643 13,500 382,240 87,600 261,513 133,162 7,473,960 1,022,310 742,437 9,238,707  1,371,165 2,452,549 956,735 164,130 596,976 117,308 99,571 5,758,434
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  16,000 13,500 1,325 37,567 13,367 100 500 82,359 82,359 82,359  17,972 8,031 9,500 9,000 2,400 3,300 1,979 52,182 8,921	2003 Amended	2004 Budget  20,000 31,700 1,325 34,375 13,467 100 500 101,467 101,467  18,897 8,031 9,500 9,500 2,400 4,575 1,000 53,903 11,959	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  1,672,610 462,000 8,000 262,029 74,151 3,406,166 184,708 13,500 396,396 73,500 430,546 251,746 7,235,352 109,190 865,574 8,210,116  1,258,312 2,314,512 944,214 161,365 575,950 125,749 69,839 5,449,941 555,000	2003 Amended  1,672,610 462,000 8,000 262,029 74,151 3,406,166 184,708 13,500 396,396 73,500 430,546 251,746 7,235,352 109,190 865,574 8,210,116  1,258,312 2,314,512 944,214 161,365 575,950 125,749 69,839 5,449,941 555,000	2004 Budget  1,738,283 352,241 9,000 222,750 190,500 3,411,528 671,643 13,500 382,240 87,600 261,513 133,162 7,473,960 1,022,310 742,437 9,238,707  1,371,165 2,452,549 956,735 164,130 596,976 117,308 99,571 5,758,434 1,045,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  16,000 13,500 1,325 37,567 13,367 100 500 82,359 82,359  17,972 8,031 9,500 9,000 2,400 3,300 1,979 52,182	2003 Amended	2004 Budget  20,000 31,700 1,325 34,375 13,467 100 500 101,467 101,467  18,897 8,031 9,500 9,500 2,400 4,575 1,000 53,903	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  1,672,610 462,000 8,000 262,029 74,151 3,406,166 184,708 13,500 396,396 73,500 430,546 251,746 7,235,352 109,190 865,574 8,210,116  1,258,312 2,314,512 944,214 161,365 575,950 125,749 69,839 5,449,941	2003 Amended  1,672,610 462,000 8,000 262,029 74,151 3,406,166 184,708 13,500 396,396 73,500 430,546 251,746 7,235,352 109,190 865,574 8,210,116  1,258,312 2,314,512 944,214 161,365 575,950 125,749 69,839 5,449,941	2004 Budget  1,738,283 352,241 9,000 222,750 190,500 3,411,528 671,643 13,500 382,240 87,600 261,513 133,162 7,473,960 1,022,310 742,437 9,238,707  1,371,165 2,452,549 956,735 164,130 596,976 117,308 99,571 5,758,434
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  16,000 13,500 1,325 37,567 13,367 100 500 82,359 82,359 82,359  17,972 8,031 9,500 9,000 2,400 3,300 1,979 52,182 8,921 5,790	2003 Amended	2004 Budget  20,000 31,700 1,325 34,375 13,467 100 500 101,467  18,897 8,031 9,500 9,500 2,400 4,575 1,000 53,903 11,959 20,135	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  1,672,610 462,000 8,000 262,029 74,151 3,406,166 184,708 13,500 396,396 73,500 430,546 251,746 7,235,352 109,190 865,574 8,210,116  1,258,312 2,314,512 944,214 161,365 575,950 125,749 69,839 5,449,941 555,000 395,334	2003 Amended  1,672,610 462,000 8,000 262,029 74,151 3,406,166 184,708 13,500 396,396 73,500 430,546 251,746 7,235,352 109,190 865,574 8,210,116  1,258,312 2,314,512 944,214 161,365 575,950 125,749 69,839 5,449,941 555,000 395,334	2004 Budget  1,738,283 352,241 9,000 222,750 190,500 3,411,528 671,643 13,500 382,240 87,600 261,513 133,162 7,473,960 1,022,310 742,437 9,238,707  1,371,165 2,452,549 956,735 164,130 596,976 117,308 99,571 5,758,434 1,045,000 342,579
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  16,000 13,500 1,325 37,567 13,367 100 500 82,359 82,359  17,972 8,031 9,500 9,000 2,400 3,300 1,979 52,182 8,921 5,790 9,466	2003 Amended	2004 Budget  20,000 31,700 1,325 34,375 13,467 100 500 101,467  18,897 8,031 9,500 9,500 9,500 2,400 4,575 1,000 53,903 11,959 20,135 9,466	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  1,672,610 462,000 8,000 262,029 74,151 3,406,166 184,708 13,500 396,396 73,500 430,546 251,746 7,235,352 109,190 865,574 8,210,116  1,258,312 2,314,512 944,214 161,365 575,950 125,749 69,839 5,449,941 555,000 395,334 1,825,594	2003 Amended  1,672,610 462,000 8,000 262,029 74,151 3,406,166 184,708 13,500 396,396 73,500 430,546 251,746 7,235,352 109,190 865,574 8,210,116  1,258,312 2,314,512 944,214 161,365 575,950 125,749 69,839 5,449,941 555,000 395,334 1,825,594	2004 Budget  1,738,283 352,241 9,000 222,750 190,500 3,411,528 671,643 13,500 382,240 87,600 261,513 133,162 7,473,960 1,022,310 742,437 9,238,707  1,371,165 2,452,549 956,735 164,130 596,976 117,308 99,571 5,758,434 1,045,000 342,579 3,073,639

Name of City: WRENSHALL				Name of City: WRIGHT			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004	Theopied Budgets for the following runus.	2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	33,000		36,000	Property Taxes	17,600	17,144	17,600
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments Licenses and Permits			1 400	Special Assessments			
Federal Grants	1,175		1,400	Licenses and Permits Federal Grants	2,050	2,050	2,050
State General Purpose Aid	64,162		59,613	State General Purpose Aid	11,500	10,365	16,000
State Categorical Aid				State Categorical Aid	5,600	6,405	7,000
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	26,526		25,168	Charges for Services	14,300	16,417	16,500
Fines and Forfeits				Fines and Forfeits			
Interest on Investments Miscellaneous Revenues	4,000 1,400		26,168 1,600	Interest on Investments Miscellaneous Revenues	4.000	2.001	2.000
Total Revenues	130,263		149,949	Total Revenues	<u>4,000</u> 55,050	<u>2,901</u> 55,282	3,000 62,150
Proceeds from Bond Sales	130,203		149,949	Proceeds from Bond Sales	33,030	33,282	02,130
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	130,263		149,949	Total Revenues and Other Sources	55,050	55,282	62,150
	130,203		147,747			33,282	02,130
Current Expenditures General Government	17,650		17,650	Current Expenditures	3,860	3,740	3,740
Public Safety	22,890		21,750	General Government Public Safety	22,600	23,905	24,000
Streets and Highways	28,700		13,700	Streets and Highways	2,475	2,401	2,445
Sanitation	800		1,000	Sanitation	600	702	750
Health				Health	100		
Culture and Recreation	20,500		20,500	Culture and Recreation	3,750	3,614	3,700
Urban & Economic Development & Housing				Urban & Economic Development & Housing	11,500	12.747	14.000
Miscellaneous Current Expenditures	90,540		74,600	Miscellaneous Current Expenditures	44,885	13,747	14,000
Total Current Expenditures Debt Service - Principal	90,340		74,000	Total Current Expenditures Debt Service - Principal	89,770	48,109	48,635
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay	15,000		15,000	Total Capital Outlay	15,000	3,122	14,000
TE C : O:I E I				Transfer to Other Funds			
Transfer to Other Funds							
Total Expenditures and Other Uses	105,540		89,600	Name of City: WYOMING	104,770	51,231	62,635
		X DS: X 2003	89,600 CP:	Name of City: WYOMING Adopted Budgets for the following funds:	104,770 GF: X SR: 2003	51,231 X DS: X 2003	62,635 CP:
Name of City: WYKOFF Adopted Budgets for the following funds:	105,540 GF: X SR:	X DS: X	CP:	Name of City: WYOMING	GF: X SR:	X DS: X	CP:
Name of City: WYKOFF	105,540 GF: X SR: 2003	X DS: X 2003	CP:	Name of City: WYOMING Adopted Budgets for the following funds:	GF: X SR: 2003	X DS: X 2003	CP:
Name of City: WYKOFF Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	105,540 GF: X SR: 2003 Budget	X DS: X 2003 Amended	CP: 2004 Budget	Name of City: WYOMING Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2003 Budget	X DS: X 2003 Amended	CP: 2004 Budget
Name of City: WYKOFF Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2003 Budget 60,866 10,000	X DS: X  2003  Amended	CP:	Name of City: WYOMING Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2003 Budget	X DS: X 2003 Amended	CP: 2004 Budget 1,045,448
Name of City: WYKOFF Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2003 Budget 60,866 10,000 4,550	2003 Amended	CP:	Name of City: WYOMING Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2003 Budget 928,736 	2003 Amended	CP: 2004 Budget 1,045,448
Name of City: WYKOFF Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2003 Budget 60,866 10,000	X DS: X  2003  Amended	CP:	Name of City: WYOMING Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2003 Budget	X DS: X 2003 Amended	CP: 2004 Budget 1,045,448
Name of City: WYKOFF Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2003 Budget 60,866 10,000 4,550	X DS: X 2003 Amended	CP: 2004 Budget 72,526 8,000  4,500 1,515	Name of City: WYOMING Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2003 Budget 928,736 	2003 Amended	CP: 2004 Budget 1,045,448  123,830
Name of City: WYKOFF Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2003 Budget  60,866 10,000 4,550 1,575 137,599 6,610	X DS: X 2003 Amended	CP:	Name of City: WYOMING Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR:  2003  Budget  928,736  159,700	2003 Amended	CP: 2004 Budget 1,045,448  123,830
Name of City: WYKOFF Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2003 Budget  60,866 10,000 4,550 1,575 137,599 6,610 15,194	X DS: X 2003 Amended	CP:	Name of City: WYOMING Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	928,736  159,700 118,544	Z DS: X 2003 Amended	CP: 2004 Budget  1,045,448 123,830 115,015 17,011
Name of City: WYKOFF Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2003  Budget  60,866 10,000 4,550 1,575 137,599 6,610 15,194 54,500	X DS: X 2003 Amended	CP: 2004 Budget  72,526 8,000 4,500 1,515 125,819 6,610 13,194 35,750	Name of City: WYOMING Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2003  Budget  928,736  159,700 118,544 106,988	X DS: X 2003 Amended	CP: 2004 Budget  1,045,448 123,830 115,015
Name of City: WYKOFF Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR: 2003 Budget  60,866 10,000 4,550 1,575 137,599 6,610 15,194 54,500 1,000	X DS: X  2003  Amended	CP: 2004 Budget  72,526 8,000 4,500 1,515 125,819 6,610 13,194 35,750 1,500	Name of City: WYOMING Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2003  Budget  928,736  159,700 118,544 106,988 15,079	X DS: X 2003 Amended	CP: 2004 Budget  1,045,448 123,830 115,015 17,011 124,201
Name of City: WYKOFF Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2003 Budget  60,866 10,000 4,550 1,575 137,599 6,610 15,194 54,500 1,000 7,000	X DS: X 2003 Amended	CP: 2004 Budget  72,526 8,000 4,500 1,515 125,819 6,610 13,194 35,750 1,500 1,450	Name of City: WYOMING Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2003  Budget  928,736  159,700 118,544 106,988 15,079 10,000	X DS: X 2003 Amended	CP: 2004 Budget  1,045,448 123,830 115,015 17,011 124,201 17,768
Name of City: WYKOFF Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR: 2003 Budget  60,866 10,000 4,550 1,575 137,599 6,610 15,194 54,500 1,000	X DS: X  2003 Amended	CP: 2004 Budget  72,526 8,000 4,500 1,515 125,819 6,610 13,194 35,750 1,500	Name of City: WYOMING Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2003  Budget  928,736  159,700 118,544 106,988 15,079	X DS: X 2003 Amended	CP: 2004 Budget  1,045,448 123,830 115,015 17,011 124,201
Name of City: WYKOFF Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2003  Budget  60,866 10,000 4,550 1,575 137,599 6,610 15,194 54,500 1,000 7,000 8,400	X DS: X 2003 Amended	CP:	Name of City: WYOMING Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2003  Budget  928,736   159,700  118,544  106,988 15,079 10,000 32,000	X DS: X 2003 Amended	CP: 2004 Budget  1,045,448 123,830 115,015 17,011 124,201 17,768 47,432
Name of City: WYKOFF Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR: 2003 Budget  60,866 10,000 4,550 1,575 137,599 6,610 15,194 54,500 1,000 7,000 8,400 307,294	X DS: X  2003 Amended	CP:	Name of City: WYOMING Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2003  Budget  928,736  159,700 118,544 106,988 15,079 10,000 32,000 1,371,047	X DS: X  2003 Amended	CP: 2004 Budget  1,045,448 123,830 115,015 17,011 124,201 17,768 47,432 1,490,705
Name of City: WYKOFF Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2003  Budget  60,866 10,000 4,550 1,575 137,599 6,610 15,194 54,500 1,000 7,000 8,400 307,294	X DS: X 2003 Amended	CP:	Name of City: WYOMING Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2003  Budget  928,736   159,700   118,544   106,988  15,079  10,000  32,000  1,371,047	X DS: X  2003 Amended	CP: 2004 Budget  1,045,448 123,830 115,015 17,011 124,201 17,768 47,432 1,490,705
Name of City: WYKOFF Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	GF: X SR:  2003  Budget  60,866 10,000 4,550 1,575 137,599 6,610 15,194 54,500 1,000 7,000 8,400 307,294 500	X DS: X 2003 Amended	CP:	Name of City: WYOMING Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	GF: X SR:  2003  Budget  928,736   159,700   118,544   106,988  15,079  10,000  32,000  1,371,047	X DS: X  2003 Amended	CP:
Name of City: WYKOFF Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2003  Budget  60,866 10,000 4,550 1,575 137,599 6,610 15,194 54,500 1,000 7,000 8,400 307,294 500	X DS: X 2003 Amended	CP:	Name of City: WYOMING Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2003  Budget  928,736   159,700   118,544   106,988  15,079  10,000  32,000  1,371,047	X DS: X  2003 Amended	CP:
Name of City: WYKOFF Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	GF: X SR:  2003  Budget  60,866 10,000 4,550 1,575 137,599 6,610 15,194 54,500 1,000 7,000 8,400 307,294 500 307,794	X DS: X  2003  Amended	CP:	Name of City: WYOMING Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	GF: X SR:  2003  Budget  928,736  159,700 118,544 106,988 15,079 10,000 32,000 1,371,047 1,371,047 337,795 401,024	X DS: X 2003 Amended	CP:
Name of City: WYKOFF Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2003  Budget  60,866 10,000 4,550 1,575 137,599 6,610 15,194 54,500 1,000 7,000 8,400 307,294 500 307,794	X DS: X  2003  Amended	CP:	Name of City: WYOMING Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2003  Budget  928,736  159,700  118,544  106,988 15,079 10,000 32,000 1,371,047 1,371,047 337,795 401,024 120,754	X DS: X 2003 Amended	CP:
Name of City: WYKOFF Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2003  Budget  60,866 10,000 4,550 1,575 137,599 6,610 15,194 54,500 1,000 7,000 8,400 307,294 500 307,794  46,300 77,775 31,850 26,350	X DS: X  2003 Amended	CP:	Name of City: WYOMING Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2003  Budget  928,736  159,700 118,544 106,988 15,079 10,000 32,000 1,371,047 1,371,047 337,795 401,024	X DS: X 2003 Amended	CP:
Name of City: WYKOFF Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2003  Budget  60,866 10,000 4,550 1,575 137,599 6,610 15,194 54,500 1,000 7,000 8,400 307,294 500 307,794  46,300 77,775 31,850 26,350	X DS: X  2003  Amended	CP:	Name of City: WYOMING Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2003  Budget  928,736   159,700   118,544   106,988  15,079  10,000  32,000  1,371,047   1,371,047  337,795  401,024  120,754	X DS: X 2003 Amended	CP:
Name of City: WYKOFF Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2003  Budget  60,866 10,000 4,550 1,575 137,599 6,610 15,194 54,500 1,000 7,000 8,400 307,294 500 307,794  46,300 77,775 31,850 26,350	X DS: X  2003 Amended	CP: 2004 Budget  72,526 8,000 4,500 1,515 125,819 6,610 13,194 35,750 1,500 6,400 277,264 277,264  53,705 59,960 33,150 26,450	Name of City: WYOMING Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2003  Budget  928,736  159,700  118,544  106,988 15,079 10,000 32,000 1,371,047 1,371,047 337,795 401,024 120,754	X DS: X 2003 Amended	CP:
Name of City: WYKOFF Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2003  Budget  60,866 10,000 4,550 1,575 137,599 6,610 15,194 54,500 1,000 7,000 8,400 307,294 500 307,794  46,300 77,775 31,850 26,350 10,600	X DS: X 2003 Amended	CP:	Name of City: WYOMING Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2003  Budget  928,736  159,700  118,544 106,988 15,079 10,000 32,000 1,371,047 1,371,047 337,795 401,024 120,754 76,940	X DS: X 2003 Amended	CP:
Name of City: WYKOFF Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2003  Budget  60,866 10,000 4,550 1,575 137,599 6,610 15,194 54,500 1,000 7,000 8,400 307,294 500 307,794  46,300 77,775 31,850 26,350 10,600 500 9,650 203,025	X DS: X  2003 Amended	CP:	Name of City: WYOMING Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2003  Budget  928,736  159,700  118,544  106,988 15,079 10,000 32,000 1,371,047  1,371,047  337,795 401,024 120,754 76,940 936,513	X DS: X 2003 Amended	CP:
Name of City: WYKOFF Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2003  Budget  60,866 10,000 4,550 1,575 137,599 6,610 15,194 54,500 1,000 7,000 8,400 307,294 500 307,794  46,300 77,775 31,850 26,350 10,600 500 9,650 203,025 8,000	X DS: X  2003 Amended	CP:	Name of City: WYOMING  Adopted Budgets for the following funds:  Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2003  Budget  928,736   159,700   118,544   106,988  15,079  10,000  32,000  1,371,047   1,371,047  337,795  401,024  120,754   76,940   936,513  145,900	X DS: X 2003 Amended	CP:
Name of City: WYKOFF Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2003  Budget  60,866 10,000 4,550 1,575 137,599 6,610 15,194 54,500 1,000 7,000 8,400 307,294 500 307,794  46,300 77,775 31,850 26,350 10,600 500 9,650 203,025	X DS: X  2003 Amended	CP:	Name of City: WYOMING Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2003  Budget  928,736  159,700  118,544  106,988 15,079 10,000 32,000 1,371,047  1,371,047  337,795 401,024 120,754 76,940 936,513	X DS: X 2003 Amended	CP:
Name of City: WYKOFF Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2003  Budget  60,866 10,000 4,550 1,575 137,599 6,610 15,194 54,500 1,000 7,000 8,400 307,294 500 307,794  46,300 77,775 31,850 26,350 10,600 500 9,650 203,025 8,000 2,500	X DS: X  2003 Amended	CP:	Name of City: WYOMING  Adopted Budgets for the following funds:  Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2003  Budget  928,736   159,700   118,544   106,988  15,079 10,000 32,000  1,371,047   1,371,047   76,940   936,513 145,900 87,203	X DS: X 2003 Amended	CP:
Name of City: WYKOFF Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2003  Budget  60,866 10,000 4,550 1,575 137,599 6,610 15,194 54,500 1,000 7,000 8,400 307,294 500 307,794  46,300 77,775 31,850 26,350 10,600 500 9,650 203,025 8,000 2,500	X DS: X  2003 Amended	CP:	Name of City: WYOMING Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2003  Budget  928,736   159,700   118,544  106,988  15,079 10,000 32,000  1,371,047  1,371,047  76,940  936,513 145,900 87,203 201,431	X DS: X 2003 Amended	CP:

Name of City: ZEMPLE				Name of City: ZIMMERMAN			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2003	2003	2004		2003	2003	2004
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	10,420	9,800	10,000	Property Taxes	691,513	691,513	797,125
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments				Special Assessments	22,000	22,000	22,000
Licenses and Permits	60	250	150	Licenses and Permits	97,150	242,150	131,850
Federal Grants				Federal Grants			
State General Purpose Aid State Categorical Aid	2,080	1,786	1,700	State General Purpose Aid State Categorical Aid	180,492	180,492	203,675
Grants from County/Other Local Grants	1,400	1,700	1,800	Grants from County/Other Local Grants	24,702 3,600	86,974 3,600	41,500 3,600
Charges for Services				Charges for Services	36,000	36,000	36,000
Fines and Forfeits				Fines and Forfeits			
Interest on Investments Miscellaneous Revenues	250	178	180	Interest on Investments Miscellaneous Revenues	20,000	20,000	18,000
Total Revenues	14,210	13,714	13,830	Total Revenues	<u>64,875</u> 1,140,332	237,875 1,520,604	120,600 1,374,350
Proceeds from Bond Sales	14,210		15,650	Proceeds from Bond Sales	1,140,332	1,320,004	1,374,330
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	14,210	13,714	13,830	<b>Total Revenues and Other Sources</b>	1,140,332	1,520,604	1,374,350
Current Expenditures				Current Expenditures			
General Government	3,800	3,500	3,800	General Government	490,060	629,160	560,827
Public Safety	2,700	2,700	2,700	Public Safety	278,245	278,245	336,600
Streets and Highways	2,500	1,340	1,500	Streets and Highways	265,929	265,929	201,718
Sanitation Health		140	200	Sanitation Health			
Culture and Recreation				Culture and Recreation	121,698	215,198	118,125
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	5,000	5,500	5,700	Miscellaneous Current Expenditures			
Total Current Expenditures Debt Service - Principal	14,000	13,180	13,900	Total Current Expenditures Debt Service - Principal	1,155,932	1,388,532	1,217,270
Interest and Fiscal Charges				Interest and Fiscal Charges			44,342
Total Capital Outlay	1,500	250	2,000	Total Capital Outlay			135,338
Transfer to Other Funds				Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	15,500	13,430	15,900	Total Expenditures and Other Uses	1,155,932	1,388,532	1,396,950
Name of City: ZUMBRO FALLS Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: ZUMBROTA Adopted Budgets for the following funds:	GF: X SR:		CP: X
Adopted Budgets for the following funds:	2003	2003	2004	Adopted Budgets for the following funds:	2003	2003	2004
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2003 Budget 626,600	2003 Amended 626,600	2004 Budget 701,539
Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues:	2003 Budget	2003 Amended	2004 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2003 Budget 626,600 159,692  18,119	2003 Amended 626,600 159,692  18,119	2004 Budget 701,539 135,661  13,631
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 626,600 159,692	2003 Amended 626,600 159,692	2004 Budget 701,539 135,661
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2003 Budget 626,600 159,692  18,119 41,455	2003 Amended 626,600 159,692  18,119 41,455	2004 Budget 701,539 135,661  13,631 46,630
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget	2003 Amended	2004 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2003 Budget 626,600 159,692  18,119	2003 Amended 626,600 159,692  18,119	2004 Budget 701,539 135,661  13,631
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget	2003 Amended	2004 Budget  7,900 56,553	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2003 Budget 626,600 159,692 18,119 41,455 615,019 104,982	2003 Amended 626,600 159,692  18,119 41,455  615,019  104,982	2004 Budget  701,539 135,661 13,631 46,630 578,710 100,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget	2003 Amended	2004 Budget  7,900 56,553	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  626,600 159,692 18,119 41,455 615,019 104,982 56,406	2003 Amended 626,600 159,692 18,119 41,455 615,019 104,982 56,406	2004 Budget  701,539 135,661 13,631 46,630 578,710 100,200 63,780
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget 7,900 52,820 1,500	2003 Amended	2004 Budget  7,900 56,553  300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2003 Budget  626,600 159,692 18,119 41,455 615,019 104,982 56,406 22,300	2003 Amended 626,600 159,692 18,119 41,455 615,019 104,982 56,406 22,300	2004 Budget  701,539 135,661 13,631 46,630 578,710 100,200 63,780 23,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget	2003 Amended	2004 Budget  7,900 56,553	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2003 Budget  626,600 159,692 18,119 41,455 615,019 104,982 56,406	2003 Amended 626,600 159,692 18,119 41,455 615,019 104,982 56,406	2004 Budget  701,539 135,661 13,631 46,630 578,710 100,200 63,780
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget 7,900 52,820 1,500 1,500	2003 Amended	2004 Budget 7,900 56,553 300 1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2003 Budget  626,600 159,692 18,119 41,455 615,019 104,982 56,406 22,300 147,400	2003 Amended 626,600 159,692 18,119 41,455 615,019 104,982 56,406 22,300 147,400	2004 Budget  701,539 135,661 13,631 46,630 578,710 100,200 63,780 23,800 126,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget 7,900 52,820 1,500 1,500 63,720	2003 Amended	2004 Budget  7,900 56,553 300 1,000 65,753	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  626,600 159,692 18,119 41,455 615,019 104,982 56,406 22,300 147,400 117,065 1,909,038	2003 Amended 626,600 159,692 18,119 41,455 615,019 104,982 56,406 22,300 147,400 117,065 1,909,038	2004 Budget  701,539 135,661 13,631 46,630 578,710 100,200 63,780 23,800 126,400 82,199 1,872,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget 7,900 52,820 1,500 1,500 63,720	2003 Amended	2004 Budget 7,900 56,553 300 1,000 65,753	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2003 Budget  626,600 159,692 18,119 41,455 615,019 104,982 56,406 22,300 147,400 117,065 1,909,038 365,209	2003 Amended 626,600 159,692 18,119 41,455 615,019 104,982 56,406 22,300 147,400 117,065 1,909,038 365,209	2004 Budget  701,539 135,661 13,631 46,630 578,710 100,200 63,780 23,800 126,400 82,199 1,872,550 341,455
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget 7,900 52,820 1,500 1,500 63,720	2003 Amended	2004 Budget  7,900 56,553 300 1,000 65,753	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2003 Budget  626,600 159,692 18,119 41,455 615,019 104,982 56,406 22,300 147,400 117,065 1,909,038	2003 Amended 626,600 159,692 18,119 41,455 615,019 104,982 56,406 22,300 147,400 117,065 1,909,038	2004 Budget  701,539 135,661 13,631 46,630 578,710 100,200 63,780 23,800 126,400 82,199 1,872,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  7,900 52,820 1,500 1,500 63,720 63,720	2003 Amended	2004 Budget  7,900 56,553 300 1,000 65,753 65,753	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2003 Budget  626,600 159,692 18,119 41,455 615,019 104,982 56,406 22,300 147,400 117,065 1,909,038 365,209 2,274,247	2003 Amended 626,600 159,692	2004 Budget  701,539 135,661 13,631 46,630 578,710 100,200 63,780 23,800 126,400 82,199 1,872,550 341,455 2,214,005
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  7,900 52,820 1,500 1,500 63,720 12,600	2003 Amended	2004 Budget  7,900 56,553 300 1,000 65,753 65,753	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  626,600 159,692 18,119 41,455 615,019 104,982 56,406 22,300 147,400 117,065 1,909,038 365,209 2,274,247	2003 Amended 626,600 159,692 18,119 41,455 615,019 104,982 56,406 22,300 147,400 117,065 1,909,038 365,209 2,274,247	2004 Budget  701,539 135,661 13,631 46,630 578,710 100,200 63,780 23,800 126,400 82,199 1,872,550 341,455 2,214,005
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2003 Budget  7,900 52,820 1,500 1,500 63,720 12,600 1,800	2003 Amended	2004 Budget  7,900 56,553 300 1,000 65,753 65,753  12,870 2,933	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2003 Budget  626,600 159,692 18,119 41,455 615,019 104,982 56,406 22,300 147,400 117,065 1,909,038 365,209 2,274,247  291,457 317,952	2003 Amended 626,600 159,692 18,119 41,455 615,019 104,982 56,406 22,300 147,400 117,065 1,909,038 365,209 2,274,247	2004 Budget  701,539 135,661 13,631 46,630 578,710 100,200 63,780 23,800 126,400 82,199 1,872,550 341,455 2,214,005
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  7,900 52,820 1,500 1,500 63,720 12,600	2003 Amended	2004 Budget  7,900 56,553 300 1,000 65,753 65,753	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2003 Budget  626,600 159,692 18,119 41,455 615,019 104,982 56,406 22,300 147,400 117,065 1,909,038 365,209 2,274,247	2003 Amended 626,600 159,692 18,119 41,455 615,019 104,982 56,406 22,300 147,400 117,065 1,909,038 365,209 2,274,247	2004 Budget  701,539 135,661 13,631 46,630 578,710 100,200 63,780 23,800 126,400 82,199 1,872,550 341,455 2,214,005
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  7,900 52,820 1,500 1,500 63,720 12,600 1,800 19,500 420	2003 Amended	2004 Budget  7,900 56,553 300 1,000 65,753 65,753  12,870 2,933 19,500 300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2003 Budget  626,600 159,692 18,119 41,455 615,019 104,982 56,406 22,300 147,400 117,065 1,909,038 365,209 2,274,247  291,457 317,952 225,275	2003 Amended 626,600 159,692 18,119 41,455 615,019 104,982 56,406 22,300 147,400 117,065 1,909,038 365,209 2,274,247  291,457 317,952 225,275	2004 Budget  701,539 135,661 13,631 46,630 578,710 100,200 63,780 23,800 126,400 82,199 1,872,550 341,455 2,214,005  307,130 358,779 217,997
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  7,900 52,820 1,500 1,500 63,720 12,600 1,800 19,500 420 8,000	2003 Amended	2004 Budget  7,900 56,553 300 1,000 65,753 65,753 2,933 19,500 300 8,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  626,600 159,692 18,119 41,455 615,019 104,982 56,406 22,300 147,400 117,065 1,909,038 365,209 2,274,247  291,457 317,952 225,275 331,812	2003 Amended 626,600 159,692	2004 Budget  701,539 135,661 13,631 46,630 578,710 100,200 63,780 23,800 126,400 82,199 1,872,550 341,455 2,214,005  307,130 358,779 217,997 342,040
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  7,900 52,820 1,500 1,500 63,720 12,600 1,800 19,500 420 8,000	2003 Amended	2004 Budget  7,900 56,553 300 1,000 65,753 65,753 12,870 2,933 19,500 300 8,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2003 Budget  626,600 159,692 18,119 41,455 615,019 104,982 56,406 22,300 147,400 117,065 1,909,038 365,209 2,274,247  291,457 317,952 225,275 331,812 142,658	2003 Amended  626,600 159,692 18,119 41,455 615,019 104,982 56,406 22,300 147,400 117,065 1,909,038 365,209 2,274,247  291,457 317,952 225,275 331,812 142,658	2004 Budget  701,539 135,661 13,631 46,630 578,710 100,200 63,780 23,800 126,400 82,199 1,872,550 341,455 2,214,005  307,130 358,779 217,997 342,040 147,853
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  7,900 52,820 1,500 1,500 63,720 12,600 1,800 19,500 420 8,000	2003 Amended	2004 Budget  7,900 56,553 300 1,000 65,753 65,753 2,933 19,500 300 8,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2003 Budget  626,600 159,692 18,119 41,455 615,019 104,982 56,406 22,300 147,400 117,065 1,909,038 365,209 2,274,247  291,457 317,952 225,275 331,812	2003 Amended 626,600 159,692	2004 Budget  701,539 135,661 13,631 46,630 578,710 100,200 63,780 23,800 126,400 82,199 1,872,550 341,455 2,214,005  307,130 358,779 217,997 342,040
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  7,900 52,820 1,500 1,500 63,720 12,600 1,800 19,500 420 8,000 21,400	2003 Amended	2004 Budget  7,900 56,553 300 1,000 65,753 65,753  12,870 2,933 19,500 300 300 8,000 22,150	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  626,600 159,692 18,119 41,455 615,019 104,982 56,406 22,300 147,400 117,065 1,909,038 365,209 2,274,247  291,457 317,952 225,275 331,812 142,658 138,345 1,447,499 422,032	2003 Amended 626,600 159,692 18,119 41,455 615,019 104,982 56,406 22,300 147,400 117,065 1,909,038 365,209 2,274,247  291,457 317,952 225,275 331,812 142,658 152,345 1,461,499 422,032	2004 Budget  701,539 135,661 13,631 46,630 578,710 100,200 63,780 23,800 126,400 82,199 1,872,550 341,455 2,214,005  307,130 358,779 217,997 342,040 147,853 134,674 1,508,473 364,541
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  7,900 52,820 1,500 1,500 1,500 63,720 12,600 1,800 19,500 420 8,000 21,400 63,720	2003 Amended	2004 Budget  7,900 56,553 300 1,000 65,753 65,753  12,870 2,933 19,500 300 8,000 22,150 65,753	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2003 Budget  626,600 159,692 18,119 41,455 615,019 104,982 56,406 22,300 147,400 117,065 1,909,038 365,209 2,274,247  291,457 317,952 225,275 331,812 142,658 138,345 1,447,499 422,032 168,549	2003 Amended  626,600 159,692	2004 Budget  701,539 135,661 13,631 46,630 578,710 100,200 63,780 23,800 126,400 82,199 1,872,550 341,455 2,214,005  307,130 358,779 217,997 342,040 147,853 134,674 1,508,473 364,541 146,874
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  7,900 52,820 1,500 1,500 1,500 63,720 63,720  12,600 1,800 19,500 420 8,000 21,400 63,720	2003 Amended	2004 Budget  7,900 56,553 300 1,000 65,753 65,753 12,870 2,933 19,500 300 8,000 22,150 65,753	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2003 Budget  626,600 159,692 18,119 41,455 615,019 104,982 56,406 22,300 147,400 117,065 1,909,038 365,209 2,274,247  291,457 317,952 225,275 331,812 142,658 138,345 1,447,499 422,032 168,549 217,200	2003 Amended 626,600 159,692	2004 Budget  701,539 135,661 13,631 46,630 578,710 100,200 63,780 23,800 126,400 82,199 1,872,550 341,455 2,214,005  307,130 358,779 217,997 342,040 147,853 134,674 1,508,473 364,541 146,874 220,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  7,900 52,820 1,500 1,500 63,720 12,600 1,800 19,500 420 8,000 21,400 63,720	2003 Amended	2004 Budget  7,900 56,553 300 1,000 65,753 65,753  12,870 2,933 19,500 300 8,000 22,150 65,753	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2003 Budget  626,600 159,692 18,119 41,455 615,019 104,982 56,406 22,300 147,400 117,065 1,909,038 365,209 2,274,247  291,457 317,952 225,275 331,812 142,658 138,345 1,447,499 422,032 168,549	2003 Amended  626,600 159,692	2004 Budget  701,539 135,661 13,631 46,630 578,710 100,200 63,780 23,800 126,400 82,199 1,872,550 341,455 2,214,005  307,130 358,779 217,997 342,040 147,853 134,674 1,508,473 364,541 146,874