

BOARD OF COUNTY COMMISSIONERS

Anoka County, Minnesota

DATE: May 22, 2018

RESOLUTION #2018-82

OFFERED BY COMMISSIONER: Look

RESOLUTION ADOPTING PERFORMANCE MEASUREMENT PROGRAM

WHEREAS, pursuant to the requirements of 2010 Minnesota Laws Chapter 389, Article 2, Sections 1 and 2 ("2010 Law"), the Minnesota State Legislature developed a Performance Measurement Program that is voluntary for counties and cities; and,

WHEREAS, pursuant to the 2010 Law, the Council on Local Results and Innovation submitted a recommended standard set of 'Model Performance Measures for Counties', a copy of which is on file in the office of the Anoka County administrator; and,

WHEREAS, there are direct financial impacts for participation in this program; and,

WHEREAS, participation in the Performance Measurement Program will allow the county to be better prepared for enhanced or expanded performance measurement initiatives from the State of Minnesota; and,

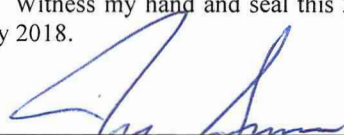
WHEREAS, implementing an outcomes-based system of program evaluation is in the best interests of every Minnesota citizen and local governments that desire to maximize public resources and enhance the quality of life in their communities to the fullest extent possible:

NOW, THEREFORE, BE IT RESOLVED that the Anoka County Board of Commissioners desires to participate in the Performance Measurement Program and hereby adopts the 'Model Performance Measures for Counties' which is on file in the office of the Anoka County administrator.

STATE OF MINNESOTA)
COUNTY OF ANOKA) ^{SS}

I, Jerry Soma, County Administrator, Anoka County, Minnesota, hereby certify that I have compared the foregoing copy of the resolution of the county board of said county with the original record thereof on file in the Administration Office, Anoka County, Minnesota, as stated in the minutes of the proceedings of said board at a meeting duly held on May 22, 2018, and that the same is a true and correct copy of said original record and of the whole thereof, and that said resolution was duly passed by said board at said meeting.

Witness my hand and seal this 22nd day of May 2018.



JERRY SOMA
COUNTY ADMINISTRATOR

	<u>YES</u>	<u>NO</u>
DISTRICT #1 – LOOK	X	_____
DISTRICT #2 – BRAASTAD	X	_____
DISTRICT #3 – WEST	X	_____
DISTRICT #4 – KORDIAK	X	_____
DISTRICT #5 – GAMACHE	X	_____
DISTRICT #6 – SIVARAJAH	X	_____
DISTRICT #7 – SCHULTE	X	_____

**Anoka County
Performance Measurement Outcomes 2017**

<u>Function / program</u>	<u>2015</u>		<u>2016</u>		<u>2017</u>	
<u>Public Safety:</u>						
Deputy Response Time (<i>Time it takes on top-priority calls from dispatch to the first officer on scene.</i>)	5 min 59 sec		5 min 45 sec		6 min 35 sec	
<u>Probation/Corrections:</u>						
Percent of adult offenders with a new felony conviction within 3 years of discharge	23.00%		21.30%		21.36%	
<u>Public Works:</u>						
Hours to plow complete system during a snow event	6-8 hours day shift	8-10 hours night shift	6-8 hours day shift	8-10 hours night shift	6-8 hours day shift	8-10 hours night shift
Average county pavement condition rating	67		68		68	
<u>Public Health:</u>						
Life Expectancy generally and by sex	80.6 yrs - Est		80.6 yrs - Est		81.2 Years	
- Male	78.3 yrs - Est		78.3 yrs - Est		79.3 Years	
- Female	82.9 yrs - Est		82.9 yrs - Est		83.0 Years	
<u>Social Services:</u>						
Workforce participation rate for MFIP participants	38.90%		42.50%		40.71%	
Participants served in MFIP and DWP	2524		2791		2374	
Percentage of children where there is a recurrence of maltreatment within 12 months following an intervention	12 out of 276 cases	4.20%	16 out of 302 cases	5.30%	12 Out of 349 Cases	3.40%
<u>Taxation:</u>						
Level of assessment ratio (<i>If the median ratio falls between 90% and 105%, the level of assessment is determined to be acceptable.</i>)	93.54%		93.27%		94.44%	
Met turn-around time of 10 days for recording, indexing and returning real estate documents	100%		99%		99%	
<u>Elections:</u>						
Accuracy of post-election audit (<i>Percentage of ballots counted accurately.</i>)	non-election year		100%		non-election year	
<u>Veterans' Services:</u>						
Percent of veterans surveyed who said their questions were answered when seeking benefit information from their County Veterans' Office	100%		100%		100%	
<u>Parks:</u>						
Annual number of Visits to Park and Trail System	3,900,000		4,100,000		4,200,000	
Annual number of rounds at Chomonix Golf Course	28,761		24,837		26,610	
Annual Attendance at Bunker Beach Water Park	120,040		112,644		106,245	
<u>Library:</u>						
Number of annual visits	1,720,108		2,789,268		2,449,983	
*The recommendation was using data from the Institute for Health Metrics and Evaluation (IHME). I have attached a spreadsheet showing the Anoka County life expectancy estimates from 1989-2009 (released in April, 2012). At the bottom of the spreadsheet, I've added a line for the 2010 estimates which were published in an IHME County Profile for Anoka County (also attached). There will always be a time lag in available life expectancy estimates.						