

RESOLUTION

Reporting Performance Measures to the Office of the State Auditor.

WHEREAS, in 2010, the Minnesota Legislature created the Council on Local Results and Innovation; and

WHEREAS, the Council on Local Results and Innovation developed a standard set of performance measures that will aid residents, taxpayers, and state and local elected officials in determining the efficacy of counties in providing services and measure residents' opinion of those services; and

WHEREAS, benefits to the City of Rochester are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

WHEREAS, any city participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

WHEREAS, the Common Council of the City of Rochester has adopted and implemented at least ten of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage, and evaluate programs and processes for optimal future outcomes.

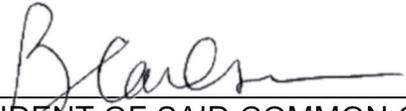
NOW, THEREFORE, BE IT RESOLVED, that the Common Council of the City of Rochester will report the results of the performance measures to its citizenry on or near the end of each calendar year through publication, direct mailing, posting on the city's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED that the Common Council of the City of Rochester will submit to the Office of the State Auditor the actual results of the performance measures adopted by the city.

PASSED AND ADOPTED BY THE COMMON COUNCIL OF THE CITY OF
ROCHESTER, MINNESOTA, THIS _____^{7th} DAY OF ^{June} _____, 2021.

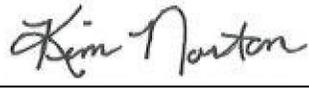
ATTEST:


CITY CLERK


PRESIDENT OF SAID COMMON COUNCIL

APPROVED THIS _____^{14th} DAY OF ^{June} _____, 2021.




MAYOR OF SAID CITY

Performance Measures for 2020

| General | |
|---------------------|--|
| 1. | Percent change in the taxable property market value from prior year to current year = 7.97% <i>Taxable property market value change from 2019 to 2020 assessed in 2020 to be collected in 2021.</i> |
| 2. | Number of Library visits per 1,000 population = 1,122 visits |
| 3. | Bond ratings: Moody's Investor Services = AAA Standard & Poor's Rating Services = aaa The City of Rochester was assigned AAA ratings by Moody's and aaa ratings by Standard and Poor's, the highest bond ratings awarded by those agencies. |
| Police Services | |
| 4. | Average Police response time = 4.43 minutes <i>(Priority 1 calls from dispatch to first officer on scene)</i> Average Police response time = 6:49 minutes <i>(Priority 2 calls from dispatch to first officer on scene)</i> |
| 5. | Part I crime rate = 2,147.4 per 100,000 |
| 6. | Part II crime rate = 2,612.3 per 100,000 |
| 7. | Part I crime clearance rate = 31.9% |
| 8. | Part II crime clearance rate = 61.3% |
| Fire & EMS Services | |
| 9. | Insurance industry rating of fire services = ISO 3 |
| 10. | Average Fire Response time = 5.33 minutes <i>(all code 3 calls)</i> |
| 11. | Fire calls per 1,000 population was = 80.1 |
| Streets | |
| 12. | Average city street pavement condition rating = 84.5 |
| 13. | Percentage of all jurisdiction lane miles rehabilitate in the year = 12.95% <i>This includes mill and overlay, chip seal and reconstruction projects.</i> |
| 14. | Average hours to complete road system in snow event = 8 hours |
| Water | |
| 15. | Operating cost per 1,000,000 gallons of water pumped/produced = \$8,430 |
| Sanitary Sewer | |
| 16. | Number of sewer blockages on city system per 100 connections = 0.013 blockages |