

PINE COUNTY BOARD OF COMMISSIONERS

RESOLUTION TO CONTINUE TO REPORT PERFORMANCE MEASURES

RESOLUTION 2022-30

WHEREAS, Benefits to Pine County for participation in the Minnesota Council on Local Results and Innovation's comprehensive performance measurement program are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

WHEREAS, Any city or county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

WHEREAS, The Pine County Board of Commissioners adopted and implemented at least 10 of the performance measures in 2021, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

NOW THEREFORE LET IT BE RESOLVED THAT, The Pine County Board of Commissioners will continue to report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the city's/county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED, The Pine County Board of Commissioners will submit to the Office of the State Auditor the actual results of the performance measures adopted by the county.

PASSED AND APPROVED this 7th day of June, 2022.



Stephen M. Hallan, Chair

Pine County Board of Commissioners

ATTEST:



David J. Minke

Pine County Administrator



PINE COUNTY AUDITOR-TREASURER

PINE COUNTY COURTHOUSE

635 Northridge Dr NW * Suite 240 * PINE CITY, MN 55063

2021 Performance Management Program Results

Category	Measure	2018 Outcome	2019 Outcome	2020 Outcome	2021 Outcome
Public Safety	Total Number of accidents	*	*	*	3 Fatal 73 Injury
Public Works	Average Bridge Sufficiency Rating	92.98	93.05	95.06	93.50
Public Health, Social Services	Percentage of low birth-weight births	7%	7%	7%	7%
Property Records, Valuation, Assessment	Level of Assessment Ratio	PT 06: 97.54% PT 91: 93.66% PT 93: 94.00% PT 95: 96.00%	PT 06: 96.81% PT 91: 92.87% PT 93: 93.59% PT 95: 96.91%	PT 06: 100.85% PT 91: 94.60% PT 93: 93.80% PT 95: 96.24%	PT 06: 96.31% PT 91: 92.52% PT 93: 92.94% PT 95: 93.82%
Property Records, Valuation, Assessment	Turn-around time for recording, indexing and returning real estate documents	7,102/7,103 or 99.99%	6,938/6,945 or 99.90%	7,886/7,893 or 99.91%	9,220/9,281 or 99.34%
Elections	Accuracy of post-election auditor (% of ballots counted accurately)	99.99%	100.00%	99.93%	N/A – no elections in 2021
Veterans Services	Percentage of Veterans receiving federal benefits	39.8%	40.3%	43.3%	46.3%
Budget, Financial	Bond Rating	AA-	AA-	AA-	AA-
Budget, Financial	Debt service levy per capita; outstanding debt per capita	Levy Per Capita: \$85.39 Debt Per Capita: \$883.90	Levy Per Capita: \$85.56 Debt Per Capita: \$832.85	Levy Per Capita: \$84.12 Debt Per Capita: \$1,056.66 **	Levy Per Capita: \$86.34 Debt Per Capita: \$755.17
Environmental	Recycling Percentage	28%	35.7%	17.6%	31.1%

*In 2018-2020 number of Part I and Part II crimes were measured for public safety. This data is no longer available; therefore, a switch was made in 2021 to number of accidents.

** Per capita debt for 2020 appears inflated because the county borrowed money in 2020 to refinance the courthouse debt so that on 12/31/20 the county held both the “old” debt and the “new” debt. The “old” debt was repaid with the new bond proceeds and the effective debt per capita for 2020 is \$760.51.