

STATE OF MINNESOTA

Office of the State Auditor



Rebecca Otto
State Auditor

Minnesota City Budgets

2008 Summary Budget Data Together

With

2007 Revised Summary Budget Data

Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 160 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice - conducts financial and legal compliance audits of local governments;

Government Information - collects and analyzes financial information for cities, towns, counties, and special districts;

Legal/Special Investigations - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension - monitors investment, financial, and actuarial reporting for approximately 730 public pension funds; and

Tax Increment Financing - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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2008 Summary Budget Data Together With 2007 Revised Summary Budget Data



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Scope

This publication presents 2007 (revised) and 2008 budget data for Minnesota cities. The data presented here reflects unaudited budgeted revenues and expenditures reported by cities to the Office of the State Auditor as required by law. The law requires that the form be submitted by January 31, 2008. Forty cities failed to report a completed 2007-2008 reporting form. The cities are listed in Appendix 2 (page 229).

The form used to collect this information requested that cities provide three types of data: *2007 budget*, *2007 amended*, and *2008 budget*. The *2007 budgets* are the 2007 budgets adopted by city councils in November and December of 2006. The *2007 amended* reflects changes city councils made to the budgets adopted in November and December of 2006. The *2008 budgets* are the 2008 budgets adopted by city councils in November and December of 2007.

The data in this report is best used as a tool to help review budgeting decisions for the years 2007 and 2008. The budget represents a plan, reported by the city, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the reported data does not represent all city revenues and expenditures. Cities report budget data only for funds that the city had adopted annual budgets. For cities with funds where annual budgets were not adopted, the city would have more revenues and expenditures than reported here. Also, the revenues and expenditures of city public service enterprises are not included. The inclusion of enterprise funds would significantly alter the revenue and expenditure trends of cities. Because of the limitations of budget data, the Office of the State Auditor recommends using the financial information provided in our publication, *Revenues, Expenditures, and Debt of Minnesota Cities* for a longer-term analysis of city finances.

In addition to this publication, the Office of the State Auditor maintains an interactive database containing several years of local government financial data that can be accessed through our website (www.auditor.state.mn.us).

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Category Definitions

Cities report budget data only for the Governmental Funds for which the city had adopted annual budgets. Enterprise Funds, such as sewer and water utilities, are not included in this report.

Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the city; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Project Funds (CP), which are used for major construction projects or acquisition of assets.

Governmental Revenues

Taxes. Cities receive revenues from several types of taxes. In addition to levying property taxes, cities generate revenues from local option taxes such as hotel/motel, franchise (public utilities), gambling, gravel, and sales taxes. Cities that have established tax increment financing (TIF) districts also receive tax increment revenue.

- **Property Taxes.** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The budgeted property taxes category includes Fiscal Disparities.
- **Tax Increments.** Cities generate tax increment revenue when they establish TIF districts. In a TIF district, a city reserves the use of a portion of the property taxes collected from parcels in the district to pay the costs of development and redevelopment, rather than the general services of the city, county, and school district.
- **All Other Taxes.** This category of budgeted revenue accounts for taxes such as franchise, hotel/motel, sales, and others. Cities must receive legislative approval before enacting these types of local option taxes. The revenues are generally dedicated to specific public facilities such as convention centers and arenas.

Special Assessments. These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement, such as new sewer and water mains, deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Cities also use special assessments for debt service payments.

Licenses and Permits. This category accounts for budgeted revenue derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, street use permits, buildings permits, and other non-business licenses and permits.

Intergovernmental Revenues. These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- **Federal Grants.** Federal grants include estimated amounts the city expects to receive from the Federal government for emergency preparedness, transit, highways, and urban redevelopment.
- **State General Purpose Aid.** Budgeted general purpose aid has no restrictions on its use and includes, among other things, Local Government Aid (LGA) and Market Value Credits.
- **State Categorical Aid.** Budgeted categorical aids are revenues received for a specific purpose, such as highways, fire relief aid, and flood control. This category can fluctuate widely because these revenue sources commonly support capital projects that are short-term or cyclical in nature.
- **Grants from County/Other Local Units.** These are estimated revenues generally received from counties, other cities, and townships for their share of a capital project.

Charges for Services. These budgeted revenues reflect fees for activities of the governmental funds. These include rent of the city hall or community center by individuals or organizations, police and fire contracts, fire calls, recreation fees, park dedication fees, etc.

Fines and Forfeits. These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

Interest on Investments. These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds. In addition, the net increase or decrease in the fair value of investments is recorded here.

All Other Revenues. These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

Other Financing Sources

- **Proceeds from Bond Sales.** This amount reflects the anticipated proceeds from the sale of bonds.
- **Other Financing Sources.** The sale of fixed assets is included in this category.
- **Transfers from Other Funds.** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a capital projects fund for authorized construction and transfers from an enterprise fund to the General Fund to finance General Fund expenditures.

Governmental Expenditures

Current Expenditures

Budgeted current expenditures include salaries and benefits, utilities, maintenance, and repairs; as well as operating expenses such as fuel, supplies, and insurance.

- **General Government.** General government budgeted expenditures reflect the administration costs of city governments, including such items as salaries of city officials and maintenance of buildings.
- **Public Safety.** These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct city departments, including police, fire, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- **Streets and Highways.** These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- **Sanitation.** These budgeted expenditures reflect the costs of refuse collection and disposal, recycling, as well as weed and pest control. Some cities provide sanitation services through enterprise funds.
- **Human Services.** These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves. Most human services are provided through the counties.
- **Health.** These budgeted expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.
- **Culture and Recreation.** Culture and recreation budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, cable TV, baseball fields, organized recreation activities, etc.
- **Conservation of Natural Resources.** Conservation of natural resources includes all budgeted expenditures for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, soil and water conservation services, etc.

- ***Economic Development and Housing.*** These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically disadvantaged areas. Activities may include low interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and other assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.
- ***All Other Current Expenditures.*** These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- ***Streets and Highways Capital Outlay.*** This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- ***All Other Capital Outlay.*** These budgeted expenditures include the purchase of equipment, machinery, land, and the construction or permanent improvement of buildings.

Debt Service

- ***Principal.*** This category includes budgeted principal payments on bonded debt (including special assessment bonds) as well as all budgeted principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- ***Interest and Fiscal Charges.*** This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

Other Financing Uses. These are anticipated refunding bond proceeds deposited with escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and remittance to other agencies.

Transfers to Other Funds. This category reflects budgeted transfer of resources between funds. Examples include transfers from the General Fund to a capital projects fund for authorized construction and operating subsidies from the General Fund to an enterprise fund such as transit.

Other Information

Increase (Decrease) in Fund Balance. This category shows budgeted increases or decreases in the fund balance. If the city intends to add to the fund balance in 2008, that would be shown as an increase in the fund balance. If the city intends to use a portion of its fund balance to finance projected expenditures, it would be shown as a (decrease) in the fund balance.

Net Unrealized Gain or (Loss) from Investments. This shows the net increase or decrease in the market value of investments held as of December 31, 2007. This calculation is the difference between the market value of the investment on January 1 or when purchased and the market value of the investment on December 31.

Total Property Tax Levy. Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The property tax levy is for all funds, including Enterprise Funds.

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Table 1
Summary of Budgeted Revenues and Expenditures
All Minnesota Cities
2008 and Revised 2007

Revenues	2008		Revised 2007*		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$ 1,569,119,407	41.8%	\$ 1,444,301,722	41.9%	8.6%
Tax Increments	145,652,998	3.9%	132,585,556	3.8%	9.9%
All Other Taxes	200,488,885	5.3%	188,697,438	5.5%	6.2%
Special Assessments	145,763,618	3.9%	138,681,381	4.0%	5.1%
Licenses and Permits	139,461,436	3.7%	147,291,642	4.3%	-5.3%
Intergovernmental Revenues					
Federal Grants	193,575,664	5.2%	92,346,532	2.7%	109.6%
State General Purpose Aids	508,045,126	13.5%	499,407,831	14.5%	1.7%
State Categorical Aid	166,341,134	4.4%	153,324,407	4.4%	8.5%
Grants from County/Other Local Units	50,215,506	1.3%	39,220,425	1.1%	28.0%
Total Intergovernmental Revenues	\$ 918,177,430	24.4%	\$ 784,299,195	22.8%	17.1%
Charges for Services	365,130,527	9.7%	348,592,979	10.1%	4.7%
Fines and Forfeits	44,790,501	1.2%	42,445,483	1.2%	5.5%
Interest on Investments	71,322,468	1.9%	57,902,660	1.7%	23.2%
All Other Revenues	155,840,066	4.1%	162,520,483	4.7%	-4.1%
Total Revenues	\$ 3,755,747,336	100.0%	\$ 3,447,318,539	100.0%	8.9%
Other Financing Sources					
Proceeds from Bond Sales	122,984,943		136,041,933		
Other Financing Sources	16,305,190		19,443,334		
Transfers from Other Funds	414,639,198		458,133,451		
Total Revenues and Other Sources	\$ 4,309,676,667		\$ 4,060,937,257		
Expenditures					
Current Expenditures					
General Government	\$ 496,280,670	16.2%	\$ 471,231,433	16.4%	5.3%
Public Safety	1,236,024,690	40.2%	1,113,457,170	38.8%	11.0%
Streets and Highways	434,785,018	14.2%	409,939,844	14.3%	6.1%
Sanitation	16,025,480	0.5%	14,429,867	0.5%	11.1%
Human Services	3,968,635	0.1%	3,761,667	0.1%	5.5%
Health	28,064,505	0.9%	27,463,959	1.0%	2.2%
Culture and Recreation	443,570,470	14.4%	419,525,810	14.6%	5.7%
Conservation of Natural Resources	2,938,326	0.1%	2,722,392	0.1%	7.9%
Economic Development and Housing	250,995,325	8.2%	263,600,178	9.2%	-4.8%
All Other Current Expenditures	159,733,504	5.2%	142,208,854	5.0%	12.3%
Total Current Expenditures	\$ 3,072,386,623	100.0%	\$ 2,868,341,174	100.0%	7.1%
Percent of Total Expenditures		75.4%		75.6%	
Capital Outlay					
Streets and Highways Capital Outlay	212,419,542	5.2%	149,181,576	3.9%	42.4%
All Other Capital Outlay	305,883,557	7.5%	321,794,947	8.5%	-4.9%
Total Capital Outlay	\$ 518,303,099	12.7%	\$ 470,976,523	12.4%	10.0%
Debt Service					
Principal	324,709,063	8.0%	308,068,662	8.1%	5.4%
Interest and Fiscal Charges	157,818,268	3.9%	145,909,274	3.8%	8.2%
Total Debt Service	\$ 482,527,331	11.8%	\$ 453,977,936	12.0%	6.3%
Total Expenditures	\$ 4,073,217,053	100.0%	\$ 3,793,295,633	100.0%	7.4%
Other Financing Uses					
Other Financing Uses	7,210,204		6,671,622		
Transfers to Other Funds	344,893,071		326,514,394		
Total Expenditures and Other Uses	\$ 4,425,320,328		\$ 4,126,481,649		
Increase/(Decrease) in Fund Balance	(60,691,436)		(51,135,062)		
Net Unrealized Gain/(Loss) from Investments	N/A		19,227,921		
Total Property Tax Levy**	1,610,070,654		1,454,239,297		10.7%

* The column titled "Revised 2007" reflects the 2007 budgets adopted by the city councils in November and December of 2006. Some cities submitted 2007 budgets with their 2008 budgets that were revised from what they submitted to the Office of the State Auditor in the previous reporting period. These budgets may be different for several reasons such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

** Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Tax refers to the anticipated amount of taxes collected.

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Appendix 1

**Minnesota Cities
Summary Budget Information**

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Name of City: Ada
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Adams
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	346,251	0	346,251
Tax Increments	8,000	0	13,000
All Other Taxes	10,150	0	7,000
Special Assessments	5,000	0	5,225
Licenses and Permits	16,500	0	11,500
Federal Grants	0	0	0
State General Purpose Aid	623,034	0	604,161
State Categorical Aid	27,853	0	27,853
Grants from County/Other Local Units	0	0	0
Charges for Services	238,100	0	236,303
Fines and Forfeits	7,000	0	8,000
Interest on Investments	16,050	0	21,800
All Other Revenues	54,159	0	50,000
Total Revenues	1,352,097	0	1,331,093
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	327,110	0	349,110
Total Revenues and Other Sources	1,679,207	0	1,680,203
Current Expenditures			
General Government	229,203	0	236,002
Public Safety	318,930	0	325,587
Streets and Highways (excluding Const.)	229,929	0	215,225
Sanitation	134,700	0	142,995
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	302,939	0	302,759
Conservation of Natural Resources	0	0	0
Economic Development & Housing	50,150	0	54,150
All Other Current Expenditures	18,686	0	18,686
Total Current Expenditures	1,284,537	0	1,295,404
Debt Service - Principal	30,000	0	15,000
Interest and Fiscal Charges	3,920	0	2,750
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	351,750	0	357,250
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,670,207	0	1,670,404

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	187,930	187,930	193,950
Tax Increments	0	0	0
All Other Taxes	3,300	3,300	3,500
Special Assessments	0	0	0
Licenses and Permits	800	800	1,400
Federal Grants	0	0	0
State General Purpose Aid	207,074	207,074	208,607
State Categorical Aid	17,514	17,514	19,000
Grants from County/Other Local Units	0	0	0
Charges for Services	91,260	91,260	90,460
Fines and Forfeits	0	0	0
Interest on Investments	10,170	10,170	11,100
All Other Revenues	13,568	13,568	13,418
Total Revenues	531,616	531,616	541,435
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	12,800	12,800	14,000
Total Revenues and Other Sources	544,416	544,416	555,435
Current Expenditures			
General Government	135,809	135,809	140,809
Public Safety	136,014	136,014	141,301
Streets and Highways (excluding Const.)	46,945	46,945	49,425
Sanitation	37,950	37,950	39,950
Human Services	0	0	0
Health	20	20	20
Culture and Recreation	17,910	17,910	18,362
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,600	1,600	1,600
All Other Current Expenditures	40,018	40,018	36,918
Total Current Expenditures	416,266	416,266	428,385
Debt Service - Principal	55,019	55,019	57,097
Interest and Fiscal Charges	21,931	21,931	19,853
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	8,000	8,000	8,000
Other Financing Uses	0	0	0
Transfers to Other Funds	33,100	33,100	31,000
Total Expenditures and Other Uses	534,316	534,316	544,335

Name of City: Adrian
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Afton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	332,161	0	349,824
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	13,085	0	5,800
Licenses and Permits	9,850	0	10,460
Federal Grants	10,000	0	10,000
State General Purpose Aid	417,682	0	412,301
State Categorical Aid	20,626	0	24,717
Grants from County/Other Local Units	0	0	0
Charges for Services	180,738	0	203,475
Fines and Forfeits	1,000	0	1,500
Interest on Investments	19,025	0	19,400
All Other Revenues	5,800	0	1,800
Total Revenues	1,009,967	0	1,039,277
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	299,207	0	295,501
Total Revenues and Other Sources	1,309,174	0	1,334,778
Current Expenditures			
General Government	110,665	0	115,757
Public Safety	320,713	0	327,599
Streets and Highways (excluding Const.)	207,940	0	198,117
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	155,180	0	167,657
Conservation of Natural Resources	0	0	0
Economic Development & Housing	61,410	0	62,766
All Other Current Expenditures	19,500	0	19,190
Total Current Expenditures	875,408	0	891,086
Debt Service - Principal	157,598	0	154,881
Interest and Fiscal Charges	148,970	0	132,661
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	200,205	0	197,184
Total Expenditures and Other Uses	1,382,181	0	1,375,812

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,328,906	1,328,906	1,388,581
Tax Increments	0	0	0
All Other Taxes	0	0	1,000
Special Assessments	0	0	0
Licenses and Permits	109,425	164,425	136,350
Federal Grants	0	0	0
State General Purpose Aid	17,514	17,514	17,538
State Categorical Aid	634	634	1,134
Grants from County/Other Local Units	8,592	8,592	8,292
Charges for Services	1,575	375	385
Fines and Forfeits	23,000	23,000	23,000
Interest on Investments	10,861	10,861	8,500
All Other Revenues	4,444	4,444	500
Total Revenues	1,504,951	1,558,751	1,585,280
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	60,000
Total Revenues and Other Sources	1,504,951	1,558,751	1,645,280
Current Expenditures			
General Government	419,806	482,231	534,709
Public Safety	296,198	360,017	379,957
Streets and Highways (excluding Const.)	312,770	295,389	326,600
Sanitation	0	0	0
Human Services	0	0	0
Health	9,000	9,000	8,592
Culture and Recreation	13,954	13,954	10,900
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	22,582	22,582	13,250
Total Current Expenditures	1,074,310	1,183,173	1,274,008
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	155,265	241,778	244,272
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	275,376	133,800	127,000
Total Expenditures and Other Uses	1,504,951	1,558,751	1,645,280

Name of City: Aitkin
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Akeley
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	693,932	0	748,816
Tax Increments	160,000	0	198,218
All Other Taxes	3,600	0	3,600
Special Assessments	18,005	0	19,561
Licenses and Permits	9,825	0	9,930
Federal Grants	0	0	0
State General Purpose Aid	600,129	0	669,522
State Categorical Aid	51,438	0	51,438
Grants from County/Other Local Units	5,900	0	6,000
Charges for Services	178,650	0	186,949
Fines and Forfeits	10,000	0	12,000
Interest on Investments	32,716	0	28,900
All Other Revenues	69,584	0	94,049
Total Revenues	1,833,779	0	2,028,983
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	312,717	0	255,217
Total Revenues and Other Sources	2,146,496	0	2,284,200
Current Expenditures			
General Government	284,140	0	329,770
Public Safety	652,380	0	658,225
Streets and Highways (excluding Const.)	360,199	0	357,003
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	86,367	0	83,200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	101,557	0	206,696
All Other Current Expenditures	0	0	0
Total Current Expenditures	1,484,643	0	1,634,894
Debt Service - Principal	231,461	0	264,535
Interest and Fiscal Charges	146,393	0	162,202
Streets and Highways Capital Outlay	50,000	0	60,000
All Other Capital Outlay	204,395	0	140,488
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	2,116,892	0	2,262,119

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	161,286	0	210,652
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	14,640	0	14,640
Federal Grants	0	0	0
State General Purpose Aid	60,374	0	56,543
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	9,200	0	5,000
Interest on Investments	300	0	300
All Other Revenues	250	0	250
Total Revenues	246,050	0	287,385
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	52,000	0	52,000
Total Revenues and Other Sources	298,050	0	339,385
Current Expenditures			
General Government	116,800	0	154,566
Public Safety	102,600	0	111,200
Streets and Highways (excluding Const.)	78,650	0	74,100
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	298,050	0	339,866
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	298,050	0	339,866

Name of City: Albany
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

Name of City: Albert Lea
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	525,253	525,253	579,440
Tax Increments	0	0	0
All Other Taxes	16,000	16,000	17,000
Special Assessments	0	0	0
Licenses and Permits	57,025	57,025	69,250
Federal Grants	0	0	0
State General Purpose Aid	540,516	540,516	594,042
State Categorical Aid	0	0	0
Grants from County/Other Local Units	2,800	2,800	2,500
Charges for Services	91,000	91,000	112,800
Fines and Forfeits	17,000	17,000	17,000
Interest on Investments	24,000	24,000	25,000
All Other Revenues	4,000	4,000	2,000
Total Revenues	1,277,594	1,277,594	1,419,032
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,277,594	1,277,594	1,419,032
Current Expenditures			
General Government	243,100	243,100	263,600
Public Safety	495,813	495,813	547,001
Streets and Highways (excluding Const.)	231,600	231,600	240,100
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	68,150	68,150	67,900
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	1,038,663	1,038,663	1,118,601
Debt Service - Principal	96,613	96,613	138,591
Interest and Fiscal Charges	27,250	27,250	39,090
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	106,830	106,830	112,750
Other Financing Uses	0	0	0
Transfers to Other Funds	8,238	8,238	10,000
Total Expenditures and Other Uses	1,277,594	1,277,594	1,419,032

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	3,900,000	3,900,000	4,250,000
Tax Increments	0	0	0
All Other Taxes	1,760,500	1,760,500	1,765,000
Special Assessments	0	0	0
Licenses and Permits	261,000	261,000	300,785
Federal Grants	237,500	308,400	0
State General Purpose Aid	5,620,736	5,620,736	5,331,666
State Categorical Aid	548,135	548,135	549,535
Grants from County/Other Local Units	440,130	440,130	451,130
Charges for Services	506,012	506,012	575,869
Fines and Forfeits	118,000	118,000	110,000
Interest on Investments	175,000	175,000	200,000
All Other Revenues	806,010	806,010	814,985
Total Revenues	14,373,023	14,443,923	14,348,970
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	14,373,023	14,443,923	14,348,970
Current Expenditures			
General Government	1,591,961	1,591,961	1,617,580
Public Safety	5,178,562	5,212,662	5,459,015
Streets and Highways (excluding Const.)	2,942,506	2,959,506	2,772,989
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,160,481	3,217,281	3,338,828
Conservation of Natural Resources	21,935	21,935	24,420
Economic Development & Housing	283,228	283,228	271,508
All Other Current Expenditures	448,000	411,000	460,000
Total Current Expenditures	13,626,673	13,697,573	13,944,340
Debt Service - Principal	110,700	110,700	88,750
Interest and Fiscal Charges	1,900	1,900	780
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	295,000	295,000	190,100
Other Financing Uses	0	0	0
Transfers to Other Funds	338,750	338,750	125,000
Total Expenditures and Other Uses	14,373,023	14,443,923	14,348,970

Name of City: Alberta
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Albertville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	47,150	47,150	51,850
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	900	900	900
Federal Grants	0	0	0
State General Purpose Aid	27,893	27,893	28,348
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	70,972	70,972	70,332
Fines and Forfeits	0	0	0
Interest on Investments	1,400	1,400	1,400
All Other Revenues	0	0	0
Total Revenues	148,315	148,315	152,830
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	148,315	148,315	152,830
Current Expenditures			
General Government	28,798	28,798	30,512
Public Safety	1,500	1,500	2,588
Streets and Highways (excluding Const.)	11,600	11,600	11,600
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	94,917	94,917	96,631
Total Current Expenditures	136,815	136,815	141,331
Debt Service - Principal	3,400	3,400	3,400
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	8,100	8,100	8,100
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	148,315	148,315	152,831

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	2,009,558	0	2,144,171
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	473,994	0	363,250
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	72,500	0	83,500
Grants from County/Other Local Units	10,000	0	10,000
Charges for Services	588,295	0	542,056
Fines and Forfeits	200	0	200
Interest on Investments	75,000	0	120,000
All Other Revenues	38,000	0	33,201
Total Revenues	3,267,547	0	3,296,378
Proceeds from Bond Sales	0	0	0
Other Financing Sources	25,000	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	3,292,547	0	3,296,378
Current Expenditures			
General Government	1,347,365	0	1,216,236
Public Safety	857,392	0	906,753
Streets and Highways (excluding Const.)	464,101	0	485,145
Sanitation	45,000	0	46,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	231,489	0	233,244
Conservation of Natural Resources	0	0	0
Economic Development & Housing	9,700	0	8,500
All Other Current Expenditures	0	0	0
Total Current Expenditures	2,955,047	0	2,896,378
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	337,500	0	400,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	3,292,547	0	3,296,378

Name of City: Alden
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Aldrich
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	176,207	176,207	176,200
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	17,500	17,500	25,000
Licenses and Permits	915	915	915
Federal Grants	0	0	123,800
State General Purpose Aid	151,584	151,584	143,690
State Categorical Aid	11,674	11,674	12,015
Grants from County/Other Local Units	0	0	0
Charges for Services	30,790	30,790	32,460
Fines and Forfeits	500	500	300
Interest on Investments	23,695	23,695	30,890
All Other Revenues	25,975	25,975	13,450
Total Revenues	438,840	438,840	558,720
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	80,315
Transfers from Other Funds	0	0	27,500
Total Revenues and Other Sources	438,840	438,840	666,535
Current Expenditures			
General Government	128,455	128,455	135,795
Public Safety	114,985	114,985	113,365
Streets and Highways (excluding Const.)	62,810	62,810	61,665
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	34,635	34,635	36,225
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	340,885	340,885	347,050
Debt Service - Principal	41,500	41,500	41,500
Interest and Fiscal Charges	3,955	3,955	1,985
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	52,500	52,500	248,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	27,500
Total Expenditures and Other Uses	438,840	438,840	666,535

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	5,000	0	5,000
Tax Increments	0	0	0
All Other Taxes	1,000	0	1,000
Special Assessments	0	0	0
Licenses and Permits	2,400	0	2,000
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	4,400	0	4,800
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	470	0	100
All Other Revenues	3,000	0	500
Total Revenues	16,270	0	13,400
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	16,270	0	13,400
Current Expenditures			
General Government	2,200	0	3,000
Public Safety	3,000	0	3,000
Streets and Highways (excluding Const.)	4,200	0	5,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	100	0	100
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	4,400	0	4,600
Total Current Expenditures	13,900	0	15,700
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	13,900	0	15,700

Name of City: Alexandria
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Alpha
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	3,591,239	0	4,220,814
Tax Increments	40,000	0	40,000
All Other Taxes	565,000	0	565,000
Special Assessments	0	0	0
Licenses and Permits	416,350	0	371,175
Federal Grants	0	0	0
State General Purpose Aid	1,638,757	0	1,341,156
State Categorical Aid	165,700	0	169,700
Grants from County/Other Local Units	0	0	0
Charges for Services	763,730	0	773,530
Fines and Forfeits	80,000	0	114,000
Interest on Investments	10,000	0	25,000
All Other Revenues	784,200	0	791,200
Total Revenues	8,054,976	0	8,411,575
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	375,000	0	375,000
Total Revenues and Other Sources	8,429,976	0	8,786,575
Current Expenditures			
General Government	1,680,617	0	1,777,075
Public Safety	2,603,592	0	2,788,857
Streets and Highways (excluding Const.)	1,366,600	0	1,379,150
Sanitation	28,500	0	25,825
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,255,522	0	1,308,493
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	15,000	0	15,000
Total Current Expenditures	6,949,831	0	7,294,400
Debt Service - Principal	533,356	0	580,613
Interest and Fiscal Charges	233,789	0	257,954
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	713,000	0	653,608
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	8,429,976	0	8,786,575

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	20,000	20,000	22,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	5	5	5
Federal Grants	0	0	0
State General Purpose Aid	35,836	35,836	35,245
State Categorical Aid	5,400	5,400	5,700
Grants from County/Other Local Units	0	0	0
Charges for Services	11,350	11,350	11,350
Fines and Forfeits	0	0	0
Interest on Investments	390	390	400
All Other Revenues	120,563	120,563	120,355
Total Revenues	193,544	193,544	195,055
Proceeds from Bond Sales	0	0	0
Other Financing Sources	3,737	3,737	2,500
Transfers from Other Funds	10,000	10,000	10,000
Total Revenues and Other Sources	207,281	207,281	207,555
Current Expenditures			
General Government	36,000	36,000	36,000
Public Safety	19,200	19,200	20,600
Streets and Highways (excluding Const.)	8,330	8,330	5,700
Sanitation	8,117	8,117	10,200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,427	4,427	3,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	125,388	125,388	128,587
Total Current Expenditures	201,462	201,462	204,087
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	32,020	32,020	30,350
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	10,000	10,000	10,000
Total Expenditures and Other Uses	243,482	243,482	244,437

Name of City: Altura
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Alvarado
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	67,000	49,258	87,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	5,000	3,941	5,000
Federal Grants	0	0	0
State General Purpose Aid	39,018	19,509	39,641
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	725	800
Fines and Forfeits	800	520	800
Interest on Investments	14,800	12,057	7,800
All Other Revenues	2,000	9,874	2,000
Total Revenues	128,618	95,884	143,041
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	128,618	95,884	143,041
Current Expenditures			
General Government	31,500	38,119	45,000
Public Safety	10,000	7,478	10,000
Streets and Highways (excluding Const.)	32,000	26,911	20,000
Sanitation	1,800	1,462	1,800
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,000	5,244	5,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	21,106	14,226	12,000
Total Current Expenditures	101,406	93,440	93,800
Debt Service - Principal	15,000	15,000	15,000
Interest and Fiscal Charges	8,213	7,538	7,500
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	124,619	115,978	116,300

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	20,000	0	23,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	45,000	38,000	38,000
Licenses and Permits	1,950	0	1,900
Federal Grants	0	0	0
State General Purpose Aid	37,449	0	40,449
State Categorical Aid	6,800	5,927	6,000
Grants from County/Other Local Units	0	0	0
Charges for Services	6,400	5,350	7,000
Fines and Forfeits	100	0	100
Interest on Investments	4,000	0	9,000
All Other Revenues	39,875	38,830	40,435
Total Revenues	161,574	88,107	165,884
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	90,000	0	90,000
Total Revenues and Other Sources	251,574	88,107	255,884
Current Expenditures			
General Government	76,400	0	78,400
Public Safety	9,300	0	8,500
Streets and Highways (excluding Const.)	5,500	6,369	6,500
Sanitation	7,050	12,217	9,050
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	300	0	300
Conservation of Natural Resources	4,000	0	4,000
Economic Development & Housing	20,500	0	20,500
All Other Current Expenditures	12,000	32,322	12,000
Total Current Expenditures	135,050	50,908	139,250
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	60,752	0
Other Financing Uses	0	0	0
Transfers to Other Funds	90,000	0	90,000
Total Expenditures and Other Uses	225,050	111,660	229,250

Name of City: Amboy
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Andover
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	191,500	0	169,200
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,400	0	1,200
Federal Grants	0	0	0
State General Purpose Aid	119,000	0	152,000
State Categorical Aid	8,500	0	9,500
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	300	0	375
All Other Revenues	12,500	0	12,350
Total Revenues	333,200	0	344,625
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	43,200
Total Revenues and Other Sources	333,200	0	387,825
Current Expenditures			
General Government	71,725	0	73,675
Public Safety	94,400	0	98,225
Streets and Highways (excluding Const.)	61,150	0	59,725
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,250	0	2,125
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	6,000
All Other Current Expenditures	16,825	0	25,075
Total Current Expenditures	245,350	0	264,825
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	20,500	0	50,000
All Other Capital Outlay	2,600	0	43,000
Other Financing Uses	0	0	0
Transfers to Other Funds	64,750	0	30,000
Total Expenditures and Other Uses	333,200	0	387,825

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	8,870,727	8,870,727	9,708,018
Tax Increments	1,320,000	1,320,000	1,235,000
All Other Taxes	0	0	0
Special Assessments	1,464,092	1,464,092	1,149,889
Licenses and Permits	572,350	572,350	477,150
Federal Grants	0	0	0
State General Purpose Aid	480,000	480,000	480,000
State Categorical Aid	1,299,421	1,299,421	1,411,085
Grants from County/Other Local Units	126,862	126,862	131,542
Charges for Services	1,695,729	1,695,729	1,847,219
Fines and Forfeits	91,500	91,500	91,500
Interest on Investments	518,800	518,800	1,146,259
All Other Revenues	913,586	913,586	1,080,149
Total Revenues	17,353,067	17,353,067	18,757,811
Proceeds from Bond Sales	636,500	636,500	2,705,000
Other Financing Sources	500,000	500,000	750,000
Transfers from Other Funds	2,982,972	2,982,972	1,982,807
Total Revenues and Other Sources	21,472,539	21,472,539	24,195,618
Current Expenditures			
General Government	2,628,376	2,628,376	2,667,653
Public Safety	3,693,506	3,693,506	3,922,641
Streets and Highways (excluding Const.)	4,738,686	4,738,686	4,591,981
Sanitation	99,929	99,929	96,867
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,617,812	1,617,812	1,842,550
Conservation of Natural Resources	0	0	0
Economic Development & Housing	809,496	809,496	769,020
All Other Current Expenditures	20,000	20,000	19,000
Total Current Expenditures	13,607,805	13,607,805	13,909,712
Debt Service - Principal	3,275,000	3,275,000	3,460,000
Interest and Fiscal Charges	1,644,085	1,644,085	2,263,328
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	2,491,500	2,491,500	1,675,038
Other Financing Uses	0	0	0
Transfers to Other Funds	2,490,018	2,490,018	1,595,082
Total Expenditures and Other Uses	23,508,408	23,508,408	22,903,160

Name of City: Annandale
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Anoka
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	840,000	840,000	895,000
Tax Increments	341,000	341,000	415,637
All Other Taxes	29,000	29,000	17,000
Special Assessments	160,000	160,000	166,819
Licenses and Permits	94,350	94,350	84,450
Federal Grants	0	0	0
State General Purpose Aid	341,351	341,351	339,343
State Categorical Aid	54,698	54,698	72,399
Grants from County/Other Local Units	0	0	0
Charges for Services	573,160	573,160	533,550
Fines and Forfeits	14,400	14,400	16,100
Interest on Investments	28,000	28,000	40,700
All Other Revenues	0	0	0
Total Revenues	2,475,959	2,475,959	2,580,998
Proceeds from Bond Sales	300,000	300,000	350,000
Other Financing Sources	0	0	0
Transfers from Other Funds	1,125,887	1,125,887	1,410,981
Total Revenues and Other Sources	3,901,846	3,901,846	4,341,979
Current Expenditures			
General Government	365,066	359,766	374,557
Public Safety	506,731	506,731	623,243
Streets and Highways (excluding Const.)	239,220	239,220	244,431
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	86,516	86,516	80,684
Conservation of Natural Resources	0	0	0
Economic Development & Housing	59,300	59,300	58,017
All Other Current Expenditures	218,377	218,377	305,000
Total Current Expenditures	1,475,210	1,469,910	1,685,932
Debt Service - Principal	775,000	775,000	789,000
Interest and Fiscal Charges	410,452	410,452	397,609
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	584,494	584,494	558,851
Other Financing Uses	0	0	0
Transfers to Other Funds	795,505	795,505	894,816
Total Expenditures and Other Uses	4,040,661	4,035,361	4,326,208

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	5,481,446	5,481,446	5,692,276
Tax Increments	0	0	2,426,000
All Other Taxes	1,311,500	1,311,500	1,308,500
Special Assessments	415,000	415,000	315,900
Licenses and Permits	384,100	372,100	394,800
Federal Grants	0	0	0
State General Purpose Aid	1,600,394	1,600,394	1,271,999
State Categorical Aid	344,100	348,100	363,100
Grants from County/Other Local Units	125,000	125,000	1,072,000
Charges for Services	870,800	879,800	947,490
Fines and Forfeits	196,000	196,000	197,500
Interest on Investments	474,250	490,545	608,650
All Other Revenues	227,911	32,100	218,910
Total Revenues	11,430,501	11,251,985	14,817,125
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	2,827,500	2,577,500	1,958,500
Total Revenues and Other Sources	14,258,001	13,829,485	16,775,625
Current Expenditures			
General Government	1,409,695	1,451,240	1,624,790
Public Safety	4,382,975	4,552,950	4,449,070
Streets and Highways (excluding Const.)	1,852,215	1,849,715	1,782,960
Sanitation	0	0	0
Human Services	142,315	142,315	127,335
Health	0	0	0
Culture and Recreation	1,623,500	1,623,500	1,709,030
Conservation of Natural Resources	0	0	0
Economic Development & Housing	386,425	389,425	680,570
All Other Current Expenditures	120,120	120,120	238,875
Total Current Expenditures	9,917,245	10,129,265	10,612,630
Debt Service - Principal	370,000	370,000	540,000
Interest and Fiscal Charges	203,085	203,085	608,445
Streets and Highways Capital Outlay	3,804,435	3,804,435	2,167,030
All Other Capital Outlay	741,315	795,840	2,059,610
Other Financing Uses	0	0	0
Transfers to Other Funds	682,500	682,500	750,500
Total Expenditures and Other Uses	15,718,580	15,985,125	16,738,215

Name of City: Apple Valley
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Appleton
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	17,454,016	0	18,735,266
Tax Increments	0	0	0
All Other Taxes	770,000	0	820,000
Special Assessments	0	0	0
Licenses and Permits	1,080,000	0	908,000
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	36,095	0	86,095
Charges for Services	1,362,000	0	1,377,800
Fines and Forfeits	230,000	0	250,000
Interest on Investments	270,000	0	350,000
All Other Revenues	0	0	0
Total Revenues	21,202,111	0	22,527,161
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,645,000	0	1,810,000
Total Revenues and Other Sources	22,847,111	0	24,337,161
Current Expenditures			
General Government	4,080,080	0	4,296,309
Public Safety	8,597,977	0	8,761,291
Streets and Highways (excluding Const.)	4,650,325	0	5,525,759
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,170,679	0	4,361,914
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	646,500	0	770,596
Total Current Expenditures	22,145,561	0	23,715,869
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	701,550	0	621,292
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	22,847,111	0	24,337,161

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	283,581	283,581	210,020
Tax Increments	0	0	0
All Other Taxes	72,000	72,000	78,500
Special Assessments	0	0	0
Licenses and Permits	6,000	6,000	8,000
Federal Grants	0	0	0
State General Purpose Aid	931,919	931,919	984,130
State Categorical Aid	46,000	46,000	46,400
Grants from County/Other Local Units	0	0	0
Charges for Services	154,000	154,000	173,500
Fines and Forfeits	18,000	18,000	18,500
Interest on Investments	24,000	24,000	28,000
All Other Revenues	116,000	116,000	187,000
Total Revenues	1,651,500	1,651,500	1,734,050
Proceeds from Bond Sales	0	0	0
Other Financing Sources	10,000	10,000	10,000
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,661,500	1,661,500	1,744,050
Current Expenditures			
General Government	234,400	234,400	265,200
Public Safety	471,500	471,500	490,350
Streets and Highways (excluding Const.)	375,300	375,300	390,200
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	271,000	271,000	283,300
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	210,300	210,300	217,500
Total Current Expenditures	1,562,500	1,562,500	1,646,550
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	99,000	99,000	97,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,661,500	1,661,500	1,744,050

Name of City: Arco
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Arden Hills
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	18,000	18,000	20,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,215	2,215	2,250
Federal Grants	0	0	0
State General Purpose Aid	25,227	25,227	24,524
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	1,100	1,100	1,100
Fines and Forfeits	0	0	0
Interest on Investments	600	600	1,500
All Other Revenues	6,000	6,000	5,500
Total Revenues	53,142	53,142	54,874
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	53,142	53,142	54,874
Current Expenditures			
General Government	15,525	15,525	16,945
Public Safety	6,000	6,000	8,200
Streets and Highways (excluding Const.)	15,350	15,350	14,800
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	3,680	3,680	4,630
Total Current Expenditures	40,555	40,555	44,575
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	20,000	20,000	5,000
Other Financing Uses	0	0	0
Transfers to Other Funds	3,000	3,000	3,000
Total Expenditures and Other Uses	63,555	63,555	52,575

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	2,689,661	2,689,661	2,814,348
Tax Increments	0	0	0
All Other Taxes	64,000	64,000	70,000
Special Assessments	0	0	0
Licenses and Permits	303,300	303,300	239,100
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	116,123	210,123	146,180
Grants from County/Other Local Units	0	0	0
Charges for Services	294,350	294,350	383,517
Fines and Forfeits	31,650	31,650	35,000
Interest on Investments	33,000	70,700	61,500
All Other Revenues	94,600	670,600	1,073,050
Total Revenues	3,626,684	4,334,384	4,822,695
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	39,000	39,000	0
Total Revenues and Other Sources	3,665,684	4,373,384	4,822,695
Current Expenditures			
General Government	1,531,411	1,796,579	2,217,435
Public Safety	1,289,877	1,333,877	1,422,960
Streets and Highways (excluding Const.)	259,211	259,211	259,725
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	510,375	510,375	579,325
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	3,590,874	3,900,042	4,479,445
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	151,800	187,800	72,100
Other Financing Uses	0	0	0
Transfers to Other Funds	452,816	452,816	265,000
Total Expenditures and Other Uses	4,195,490	4,540,658	4,816,545

Name of City: Argyle
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Arlington
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	95,466	0	101,437
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	37,500	0	37,500
Licenses and Permits	700	0	700
Federal Grants	0	0	0
State General Purpose Aid	205,136	0	207,581
State Categorical Aid	9,700	0	9,700
Grants from County/Other Local Units	4,183	0	4,139
Charges for Services	1,800	0	1,000
Fines and Forfeits	0	0	0
Interest on Investments	750	0	750
All Other Revenues	32,292	0	29,778
Total Revenues	387,527	0	392,585
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	10,000	0	10,000
Total Revenues and Other Sources	397,527	0	402,585
Current Expenditures			
General Government	137,755	0	126,967
Public Safety	31,050	0	21,534
Streets and Highways (excluding Const.)	141,497	0	143,373
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	24,707	0	27,681
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	335,009	0	319,555
Debt Service - Principal	36,000	0	46,000
Interest and Fiscal Charges	2,000	0	2,676
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	20,400	0	33,400
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	393,409	0	401,631

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	517,863	0	679,280
Tax Increments	45,000	0	48,600
All Other Taxes	0	0	0
Special Assessments	28,845	0	89,669
Licenses and Permits	70,800	0	42,100
Federal Grants	0	0	0
State General Purpose Aid	682,739	0	701,806
State Categorical Aid	54,105	0	53,325
Grants from County/Other Local Units	6,050	0	6,050
Charges for Services	171,704	0	179,584
Fines and Forfeits	12,500	0	15,150
Interest on Investments	14,700	0	11,700
All Other Revenues	14,750	0	10,000
Total Revenues	1,619,056	0	1,837,264
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	185,000	0	161,000
Total Revenues and Other Sources	1,804,056	0	1,998,264
Current Expenditures			
General Government	342,213	0	335,444
Public Safety	443,328	0	467,806
Streets and Highways (excluding Const.)	286,081	0	313,106
Sanitation	6,500	0	6,500
Human Services	0	0	0
Health	260	0	260
Culture and Recreation	172,840	0	174,640
Conservation of Natural Resources	0	0	0
Economic Development & Housing	71,015	0	52,265
All Other Current Expenditures	42,714	0	43,714
Total Current Expenditures	1,364,951	0	1,393,735
Debt Service - Principal	74,791	0	282,291
Interest and Fiscal Charges	3,995	0	64,500
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	166,160	0	140,160
Other Financing Uses	0	0	0
Transfers to Other Funds	185,000	0	161,000
Total Expenditures and Other Uses	1,794,897	0	2,041,686

Name of City: Ashby
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Askov
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	91,577	0	107,870
Tax Increments	1,800	0	4,000
All Other Taxes	0	0	0
Special Assessments	20,170	0	39,945
Licenses and Permits	2,700	0	2,800
Federal Grants	0	0	0
State General Purpose Aid	130,247	0	122,644
State Categorical Aid	2,731	0	4,531
Grants from County/Other Local Units	0	0	0
Charges for Services	200	0	900
Fines and Forfeits	2,000	0	2,000
Interest on Investments	100	0	700
All Other Revenues	0	0	0
Total Revenues	251,525	0	285,390
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	251,525	0	285,390
Current Expenditures			
General Government	61,132	0	62,132
Public Safety	94,447	0	103,270
Streets and Highways (excluding Const.)	33,285	0	33,975
Sanitation	1,125	0	865
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	7,945	0	11,770
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	1,350
All Other Current Expenditures	500	0	5,000
Total Current Expenditures	198,434	0	218,362
Debt Service - Principal	10,000	0	30,000
Interest and Fiscal Charges	10,671	0	11,685
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	219,105	0	260,047

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	89,455	75,848	103,323
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	5,500	2,451	5,500
Federal Grants	0	94,431	0
State General Purpose Aid	62,995	73,159	60,099
State Categorical Aid	7,800	7,508	7,800
Grants from County/Other Local Units	0	0	0
Charges for Services	20,000	22,786	22,500
Fines and Forfeits	0	0	0
Interest on Investments	4,000	5,140	5,000
All Other Revenues	10,000	21,360	10,000
Total Revenues	199,750	302,683	214,222
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	199,750	302,683	214,222
Current Expenditures			
General Government	97,100	132,365	118,972
Public Safety	27,250	28,733	27,950
Streets and Highways (excluding Const.)	24,300	15,817	21,300
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	25,800	28,534	24,400
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	2,300	0	1,100
Total Current Expenditures	176,750	205,449	193,722
Debt Service - Principal	23,000	14,765	0
Interest and Fiscal Charges	0	735	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	97,362	20,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	30,063	0
Total Expenditures and Other Uses	199,750	348,374	214,222

Name of City: Atwater
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Audubon
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	312,607	0	321,874
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	50,215	0	89,815
Licenses and Permits	14,663	0	12,620
Federal Grants	0	0	0
State General Purpose Aid	283,940	0	269,173
State Categorical Aid	17,874	0	20,174
Grants from County/Other Local Units	2,000	0	1,000
Charges for Services	109,950	0	107,200
Fines and Forfeits	5,500	0	5,500
Interest on Investments	37,000	0	54,000
All Other Revenues	3,000	0	3,000
Total Revenues	836,749	0	884,356
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	42,500	0	44,500
Total Revenues and Other Sources	879,249	0	928,856
Current Expenditures			
General Government	104,396	0	98,147
Public Safety	257,874	0	264,861
Streets and Highways (excluding Const.)	193,160	0	208,382
Sanitation	1,800	0	1,800
Human Services	0	0	0
Health	30	0	30
Culture and Recreation	34,539	0	33,839
Conservation of Natural Resources	0	0	0
Economic Development & Housing	10,000	0	10,000
All Other Current Expenditures	63,736	0	66,683
Total Current Expenditures	665,535	0	683,742
Debt Service - Principal	100,000	0	125,000
Interest and Fiscal Charges	88,715	0	85,315
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	14,000	0	12,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	868,250	0	906,557

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	142,381	0	142,431
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,500	0	2,500
Federal Grants	0	0	0
State General Purpose Aid	92,364	0	98,065
State Categorical Aid	18,900	0	19,900
Grants from County/Other Local Units	1,300	0	1,300
Charges for Services	62,600	0	72,100
Fines and Forfeits	2,500	0	2,700
Interest on Investments	2,500	0	2,500
All Other Revenues	8,200	0	7,150
Total Revenues	333,245	0	348,646
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	33,200	0	33,200
Total Revenues and Other Sources	366,445	0	381,846
Current Expenditures			
General Government	132,576	0	143,090
Public Safety	72,277	0	74,487
Streets and Highways (excluding Const.)	31,875	0	31,875
Sanitation	73,354	0	66,900
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,613	0	7,700
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	14,250	0	14,450
Total Current Expenditures	330,945	0	338,502
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	26,500	0	33,500
Other Financing Uses	0	0	0
Transfers to Other Funds	9,000	0	9,844
Total Expenditures and Other Uses	366,445	0	381,846

Name of City: Aurora
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Austin
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	586,128	586,128	644,740
Tax Increments	0	0	0
All Other Taxes	35,000	35,000	38,000
Special Assessments	56,936	56,936	50,748
Licenses and Permits	12,200	12,200	13,200
Federal Grants	0	0	0
State General Purpose Aid	591,645	591,645	554,489
State Categorical Aid	35,000	35,000	37,275
Grants from County/Other Local Units	0	0	0
Charges for Services	12,500	12,500	13,000
Fines and Forfeits	12,000	12,000	12,000
Interest on Investments	10,000	10,000	10,000
All Other Revenues	406,379	406,379	403,431
Total Revenues	1,757,788	1,757,788	1,776,883
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	56,900	56,900	56,900
Total Revenues and Other Sources	1,814,688	1,814,688	1,833,783
Current Expenditures			
General Government	213,909	213,909	237,243
Public Safety	443,985	443,985	444,918
Streets and Highways (excluding Const.)	660,657	660,657	645,775
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	142,925	142,925	145,640
Conservation of Natural Resources	0	0	0
Economic Development & Housing	52,000	52,000	51,000
All Other Current Expenditures	41,967	41,967	23,858
Total Current Expenditures	1,555,443	1,555,443	1,548,434
Debt Service - Principal	210,000	210,000	210,000
Interest and Fiscal Charges	46,735	46,735	40,120
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,812,178	1,812,178	1,798,554

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	3,232,500	3,232,500	3,460,000
Tax Increments	430,500	430,500	485,829
All Other Taxes	341,120	341,120	350,500
Special Assessments	468,000	468,000	258,500
Licenses and Permits	437,105	437,105	472,765
Federal Grants	0	0	0
State General Purpose Aid	7,330,394	7,330,394	7,648,089
State Categorical Aid	487,063	487,063	512,063
Grants from County/Other Local Units	242,335	242,335	248,761
Charges for Services	719,164	721,164	722,620
Fines and Forfeits	189,500	189,500	188,000
Interest on Investments	224,186	224,186	202,395
All Other Revenues	2,303,880	2,337,296	2,191,886
Total Revenues	16,405,747	16,441,163	16,741,408
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	388,000	388,000	753,000
Total Revenues and Other Sources	16,793,747	16,829,163	17,494,408
Current Expenditures			
General Government	1,750,322	1,756,245	1,845,160
Public Safety	4,798,623	4,816,092	4,977,655
Streets and Highways (excluding Const.)	3,249,591	3,271,498	3,412,546
Sanitation	0	0	0
Human Services	0	0	0
Health	1,250	1,250	1,250
Culture and Recreation	3,363,743	3,407,175	3,549,228
Conservation of Natural Resources	0	0	0
Economic Development & Housing	270,188	270,188	271,546
All Other Current Expenditures	178,500	111,685	165,000
Total Current Expenditures	13,612,217	13,634,133	14,222,385
Debt Service - Principal	1,451,050	1,451,050	766,000
Interest and Fiscal Charges	374,281	374,281	320,008
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	2,332,317	2,659,867	1,877,245
Other Financing Uses	0	0	0
Transfers to Other Funds	357,560	357,560	711,770
Total Expenditures and Other Uses	18,127,425	18,476,891	17,897,408

Name of City: Avoca
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Avon
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	26,000	26,000	30,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	300
Licenses and Permits	0	0	60
Federal Grants	0	0	0
State General Purpose Aid	32,000	32,000	25,220
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	2,056	2,056	2,996
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	1,500	1,500	1,700
Total Revenues	61,556	61,556	60,276
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	61,556	61,556	60,276
Current Expenditures			
General Government	41,000	41,000	42,000
Public Safety	22,000	22,000	15,000
Streets and Highways (excluding Const.)	19,000	19,000	13,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	7,000	7,000	8,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	1,500
Total Current Expenditures	89,000	89,000	79,500
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	15,000
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	12,000
Total Expenditures and Other Uses	89,000	89,000	106,500

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	576,000	0	620,000
Tax Increments	165,750	0	165,750
All Other Taxes	7,000	0	7,000
Special Assessments	526,213	0	1,050,756
Licenses and Permits	36,300	0	27,500
Federal Grants	0	0	0
State General Purpose Aid	313,721	0	304,844
State Categorical Aid	13,695	0	46,845
Grants from County/Other Local Units	0	0	0
Charges for Services	76,193	0	118,600
Fines and Forfeits	17,200	0	17,200
Interest on Investments	26,000	0	50,000
All Other Revenues	4,519	0	11,730
Total Revenues	1,762,591	0	2,420,225
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,762,591	0	2,420,225
Current Expenditures			
General Government	272,414	0	267,331
Public Safety	366,585	0	445,822
Streets and Highways (excluding Const.)	64,100	0	145,713
Sanitation	6,346	0	6,995
Human Services	0	0	0
Health	100	0	100
Culture and Recreation	50,975	0	55,561
Conservation of Natural Resources	0	0	0
Economic Development & Housing	207,793	0	87,400
All Other Current Expenditures	89,685	0	0
Total Current Expenditures	1,057,998	0	1,008,922
Debt Service - Principal	347,269	0	761,222
Interest and Fiscal Charges	97,913	0	271,828
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	104,500	0	54,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,607,680	0	2,095,972

Name of City: Babbitt
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Backus
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	500,000	500,000	610,068
Tax Increments	0	0	0
All Other Taxes	5	5	5
Special Assessments	0	0	0
Licenses and Permits	4,798	4,798	4,808
Federal Grants	0	0	0
State General Purpose Aid	932,840	932,840	985,840
State Categorical Aid	62,000	62,000	64,000
Grants from County/Other Local Units	0	0	0
Charges for Services	175	175	425
Fines and Forfeits	7,000	7,000	6,000
Interest on Investments	45,000	45,000	60,000
All Other Revenues	32,287	32,287	34,084
Total Revenues	1,584,105	1,584,105	1,765,230
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,584,105	1,584,105	1,765,230
Current Expenditures			
General Government	248,093	248,093	266,974
Public Safety	483,605	483,605	554,696
Streets and Highways (excluding Const.)	339,631	339,631	392,716
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	159,027	159,027	221,783
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,987	1,987	0
All Other Current Expenditures	196,530	196,530	170,788
Total Current Expenditures	1,428,873	1,428,873	1,606,957
Debt Service - Principal	70,000	70,000	75,000
Interest and Fiscal Charges	85,232	85,232	83,273
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,584,105	1,584,105	1,765,230

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	91,964	91,964	110,855
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,950	1,950	2,225
Federal Grants	0	0	0
State General Purpose Aid	31,361	31,361	30,357
State Categorical Aid	4,461	4,461	4,511
Grants from County/Other Local Units	0	0	0
Charges for Services	1,225	1,225	1,225
Fines and Forfeits	300	300	400
Interest on Investments	600	600	300
All Other Revenues	4,000	4,000	4,137
Total Revenues	135,861	135,861	154,010
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	135,861	135,861	154,010
Current Expenditures			
General Government	47,245	47,245	48,246
Public Safety	26,660	26,660	30,203
Streets and Highways (excluding Const.)	18,576	18,576	19,759
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,690	1,690	1,700
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	41,690	41,690	54,102
Total Current Expenditures	135,861	135,861	154,010
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	135,861	135,861	154,010

Name of City: Badger
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Bagley
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	66,000	66,000	69,359
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	8,200	8,200	8,200
Licenses and Permits	3,200	3,200	4,000
Federal Grants	0	0	0
State General Purpose Aid	98,328	98,328	96,708
State Categorical Aid	7,000	7,000	0
Grants from County/Other Local Units	0	0	0
Charges for Services	14,596	14,596	13,250
Fines and Forfeits	0	0	0
Interest on Investments	3,700	3,700	4,010
All Other Revenues	21,246	21,246	23,842
Total Revenues	222,270	222,270	219,369
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	222,270	222,270	219,369
Current Expenditures			
General Government	85,234	85,234	79,963
Public Safety	25,771	25,771	26,837
Streets and Highways (excluding Const.)	30,300	30,300	26,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,250	1,250	1,060
Conservation of Natural Resources	0	0	0
Economic Development & Housing	8,000	8,000	9,500
All Other Current Expenditures	26,086	26,086	30,393
Total Current Expenditures	176,641	176,641	173,753
Debt Service - Principal	8,000	8,000	9,000
Interest and Fiscal Charges	8,873	8,873	8,060
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	28,756	28,756	28,556
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	222,270	222,270	219,369

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	454,309	454,309	471,497
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	51,022	51,022	50,736
Licenses and Permits	6,541	6,541	6,500
Federal Grants	0	0	0
State General Purpose Aid	441,029	441,029	417,436
State Categorical Aid	53,399	53,399	53,959
Grants from County/Other Local Units	54,025	54,025	10,000
Charges for Services	27,880	27,880	83,870
Fines and Forfeits	6,600	6,600	5,500
Interest on Investments	8,500	8,500	10,500
All Other Revenues	4,300	8,992	5,250
Total Revenues	1,107,605	1,112,297	1,115,248
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	31,000	107,355	34,000
Total Revenues and Other Sources	1,138,605	1,219,652	1,149,248
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

Name of City: Balaton
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Barnesville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	140,000	0	175,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,200	0	512
Federal Grants	0	0	0
State General Purpose Aid	199,330	0	193,957
State Categorical Aid	9,941	0	9,847
Grants from County/Other Local Units	0	0	0
Charges for Services	66,158	0	93,554
Fines and Forfeits	1,000	0	1,000
Interest on Investments	10,000	0	12,000
All Other Revenues	18,550	0	50,150
Total Revenues	446,179	0	536,020
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	149,111	0	89,327
Total Revenues and Other Sources	595,290	0	625,347
Current Expenditures			
General Government	139,010	0	153,701
Public Safety	133,419	0	141,674
Streets and Highways (excluding Const.)	69,639	0	80,108
Sanitation	1,868	0	2,251
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	27,709	0	103,324
Conservation of Natural Resources	0	0	0
Economic Development & Housing	130,000	0	25,000
All Other Current Expenditures	0	0	0
Total Current Expenditures	501,645	0	506,058
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	93,645	0	119,289
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	595,290	0	625,347

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	354,193	0	391,610
Tax Increments	92,812	0	113,395
All Other Taxes	0	0	0
Special Assessments	237,418	0	240,000
Licenses and Permits	25,850	0	36,300
Federal Grants	0	0	375,891
State General Purpose Aid	471,744	0	507,193
State Categorical Aid	10,500	0	20,744
Grants from County/Other Local Units	0	0	37,049
Charges for Services	0	0	19,215
Fines and Forfeits	6,600	0	6,850
Interest on Investments	172,046	0	74,409
All Other Revenues	0	0	44,860
Total Revenues	1,371,163	0	1,867,517
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	919,314	0	1,507,157
Total Revenues and Other Sources	2,290,477	0	3,374,674
Current Expenditures			
General Government	0	0	646,500
Public Safety	0	0	429,683
Streets and Highways (excluding Const.)	0	0	228,200
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	286,295
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	949,942
All Other Current Expenditures	0	0	15,094
Total Current Expenditures	0	0	2,555,714
Debt Service - Principal	0	0	230,192
Interest and Fiscal Charges	0	0	183,508
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	139,312
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	281,668
Total Expenditures and Other Uses	0	0	3,390,394

Name of City: Barnum
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Barrett
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	119,524	119,524	137,745
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	2,090	2,090	1,695
Licenses and Permits	2,250	2,250	1,900
Federal Grants	0	0	0
State General Purpose Aid	127,753	127,753	122,353
State Categorical Aid	0	0	0
Grants from County/Other Local Units	50,827	50,827	48,798
Charges for Services	4,500	4,500	4,370
Fines and Forfeits	0	0	0
Interest on Investments	150	150	15
All Other Revenues	1,575	1,575	1,050
Total Revenues	308,669	308,669	317,926
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	308,669	308,669	317,926
Current Expenditures			
General Government	255,227	255,227	258,801
Public Safety	19,120	19,120	20,430
Streets and Highways (excluding Const.)	8,200	8,200	7,690
Sanitation	744	744	744
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,010	6,010	6,718
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	289,301	289,301	294,383
Debt Service - Principal	10,000	10,000	15,000
Interest and Fiscal Charges	3,368	3,368	2,543
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	6,000	6,000	6,000
Total Expenditures and Other Uses	308,669	308,669	317,926

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	193,052	0	199,809
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,200	0	2,420
Federal Grants	0	0	0
State General Purpose Aid	65,007	0	67,711
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	66,245
Fines and Forfeits	1,450	0	0
Interest on Investments	3,500	0	1,800
All Other Revenues	7,850	0	4,450
Total Revenues	273,059	0	342,435
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	273,059	0	342,435
Current Expenditures			
General Government	142,159	0	131,075
Public Safety	39,450	0	70,082
Streets and Highways (excluding Const.)	57,500	0	69,750
Sanitation	0	0	50,975
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	33,950	0	19,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	273,059	0	341,382
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	273,059	0	341,382

Name of City: Barry
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Battle Lake
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	7,000	7,242	7,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	1,400	1,159	1,200
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	2,500	3,207	3,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	2,500	4,224	3,500
All Other Revenues	250	274	250
Total Revenues	13,650	16,106	14,950
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	13,650	16,106	14,950
Current Expenditures			
General Government	3,000	2,425	3,500
Public Safety	800	883	900
Streets and Highways (excluding Const.)	2,000	1,142	2,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	5,800	4,450	6,400
Debt Service - Principal	1,500	8,700	0
Interest and Fiscal Charges	435	537	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	3,000	12,500	3,000
Total Expenditures and Other Uses	10,735	26,187	9,400

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	405,238	0	420,443
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	2,500	0	2,500
Licenses and Permits	9,800	0	10,450
Federal Grants	0	0	0
State General Purpose Aid	95,790	0	90,052
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	400	0	350
Fines and Forfeits	2,500	0	2,600
Interest on Investments	10,000	0	15,000
All Other Revenues	24,532	0	34,535
Total Revenues	550,760	0	575,930
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	20,000	0	20,000
Total Revenues and Other Sources	570,760	0	595,930
Current Expenditures			
General Government	167,628	0	170,048
Public Safety	144,804	0	156,500
Streets and Highways (excluding Const.)	101,249	0	107,692
Sanitation	1,400	0	2,400
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	44,245	0	47,121
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,000	0	2,000
All Other Current Expenditures	46,934	0	47,769
Total Current Expenditures	508,260	0	533,530
Debt Service - Principal	15,000	0	15,000
Interest and Fiscal Charges	11,700	0	8,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	100,800	0	84,400
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	635,760	0	640,930

Name of City: Baudette

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Baxter

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	176,853	176,853	196,088
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,400	3,400	3,150
Federal Grants	0	0	0
State General Purpose Aid	345,242	345,242	325,425
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	25,600	25,600	54,200
Fines and Forfeits	12,500	12,500	15,000
Interest on Investments	17,800	17,800	26,000
All Other Revenues	71,500	71,500	31,500
Total Revenues	652,895	652,895	651,363
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	290,000	290,000	290,000
Total Revenues and Other Sources	942,895	942,895	941,363
Current Expenditures			
General Government	183,236	183,236	213,440
Public Safety	269,639	269,639	305,422
Streets and Highways (excluding Const.)	177,460	177,460	138,975
Sanitation	6,000	6,000	6,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	146,930	146,930	176,126
Conservation of Natural Resources	0	0	0
Economic Development & Housing	30,000	30,000	30,000
All Other Current Expenditures	36,430	36,430	0
Total Current Expenditures	849,695	849,695	869,963
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	93,200	93,200	77,400
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	942,895	942,895	947,363

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	4,806,000	4,806,000	5,211,300
Tax Increments	0	0	0
All Other Taxes	42,000	42,000	2,068,000
Special Assessments	0	0	3,987,000
Licenses and Permits	433,900	433,900	274,900
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	124,000	168,400	105,800
Grants from County/Other Local Units	31,000	31,000	32,300
Charges for Services	678,600	637,600	593,800
Fines and Forfeits	70,000	57,800	59,000
Interest on Investments	76,000	76,000	411,800
All Other Revenues	813,800	814,300	475,100
Total Revenues	7,075,300	7,067,000	13,219,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	265,800	321,700	330,000
Total Revenues and Other Sources	7,341,100	7,388,700	13,549,000
Current Expenditures			
General Government	1,904,600	1,904,600	1,991,400
Public Safety	1,842,200	1,860,000	1,885,600
Streets and Highways (excluding Const.)	486,400	486,400	474,500
Sanitation	37,300	37,300	38,600
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	398,500	399,000	456,600
Conservation of Natural Resources	0	0	0
Economic Development & Housing	40,300	40,300	261,100
All Other Current Expenditures	0	0	0
Total Current Expenditures	4,709,300	4,727,600	5,107,800
Debt Service - Principal	1,158,000	1,158,000	5,357,000
Interest and Fiscal Charges	0	0	1,178,600
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	2,207,900	2,237,200	806,600
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	387,600
Total Expenditures and Other Uses	8,075,200	8,122,800	12,837,600

Name of City: Bayport

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Beardsley

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	930,391	0	985,470
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	394,800	0	270,020
Federal Grants	0	0	0
State General Purpose Aid	439,726	0	444,051
State Categorical Aid	0	0	0
Grants from County/Other Local Units	134,060	0	174,606
Charges for Services	260,793	0	265,655
Fines and Forfeits	49,500	0	35,500
Interest on Investments	62,161	0	84,000
All Other Revenues	110,100	0	107,600
Total Revenues	2,381,531	0	2,366,902
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	31,562
Total Revenues and Other Sources	2,381,531	0	2,398,464
Current Expenditures			
General Government	267,284	0	326,594
Public Safety	906,851	0	918,077
Streets and Highways (excluding Const.)	299,894	0	237,499
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	361,839	0	368,847
Conservation of Natural Resources	12,259	0	9,407
Economic Development & Housing	188,966	0	203,035
All Other Current Expenditures	6,400	0	5,900
Total Current Expenditures	2,043,493	0	2,069,359
Debt Service - Principal	80,000	0	0
Interest and Fiscal Charges	49,380	0	47,605
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	173,500	0	181,500
Other Financing Uses	75,000	0	100,000
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	2,421,373	0	2,398,464

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	38,395	0	38,395
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,000	0	1,000
Federal Grants	0	0	0
State General Purpose Aid	80,162	0	80,255
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	15,000	0	15,000
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	2,218	0	2,125
Total Revenues	136,775	0	136,775
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	136,775	0	136,775
Current Expenditures			
General Government	60,805	0	67,305
Public Safety	10,650	0	10,650
Streets and Highways (excluding Const.)	28,540	0	28,540
Sanitation	1,250	0	1,250
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,250	0	1,250
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	32,780	0	26,280
Total Current Expenditures	135,275	0	135,275
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,500	0	1,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	136,775	0	136,775

Name of City: Beaver Bay
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Beaver Creek
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	227,000	227,000	241,755
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	5,200	8,521	5,000
Federal Grants	0	0	0
State General Purpose Aid	26,258	26,258	24,568
State Categorical Aid	7,500	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	1,250	1,831	1,500
All Other Revenues	500	0	0
Total Revenues	267,708	263,610	272,823
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	8,000	13,000	15,000
Total Revenues and Other Sources	275,708	276,610	287,823
Current Expenditures			
General Government	139,971	131,865	173,539
Public Safety	10,000	5,899	6,700
Streets and Highways (excluding Const.)	5,000	6,343	6,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	600	10,203	5,000
Total Current Expenditures	155,571	154,310	191,739
Debt Service - Principal	10,000	10,000	0
Interest and Fiscal Charges	700	538	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	25,000	10,191	25,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	191,271	175,039	216,739

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	68,792	0	74,381
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,000	0	1,000
Federal Grants	0	0	0
State General Purpose Aid	45,792	0	42,829
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	12,000	0	16,681
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	9,000	0	0
Total Revenues	137,584	0	134,891
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	137,584	0	134,891
Current Expenditures			
General Government	127,189	0	123,066
Public Safety	8,625	0	8,625
Streets and Highways (excluding Const.)	15,000	0	15,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	150,814	0	146,691
Debt Service - Principal	29,000	0	15,200
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	179,814	0	161,891

Name of City: Becker
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Bejou
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	5,198,765	5,198,765	5,148,928
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	100	100	100
Licenses and Permits	163,300	163,300	134,750
Federal Grants	0	0	0
State General Purpose Aid	32,900	32,900	32,900
State Categorical Aid	85,000	85,000	91,000
Grants from County/Other Local Units	0	0	0
Charges for Services	622,550	622,550	687,700
Fines and Forfeits	28,000	28,000	20,100
Interest on Investments	69,500	69,500	75,500
All Other Revenues	133,000	133,000	141,500
Total Revenues	6,333,115	6,333,115	6,332,478
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	6,333,115	6,333,115	6,332,478
Current Expenditures			
General Government	931,800	931,800	934,950
Public Safety	964,500	964,500	999,100
Streets and Highways (excluding Const.)	748,600	748,600	774,900
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,091,450	1,091,450	1,055,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	181,300	181,300	162,400
All Other Current Expenditures	0	0	0
Total Current Expenditures	3,917,650	3,917,650	3,926,850
Debt Service - Principal	1,300,000	1,300,000	1,415,000
Interest and Fiscal Charges	726,365	726,365	587,228
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	389,100	389,100	403,400
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	6,333,115	6,333,115	6,332,478

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	3,392	3,458	5,088
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	3,000	7,039	4,000
Licenses and Permits	3,545	3,530	3,530
Federal Grants	0	0	0
State General Purpose Aid	19,526	19,987	19,325
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	20,100	0	0
Interest on Investments	0	177	0
All Other Revenues	600	40	500
Total Revenues	30,063	34,231	32,443
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	14,830	16,012	15,500
Total Revenues and Other Sources	44,893	50,243	47,943
Current Expenditures			
General Government	21,000	19,614	21,915
Public Safety	1,000	983	1,000
Streets and Highways (excluding Const.)	5,000	4,357	5,000
Sanitation	2,000	4,739	3,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,000	570	1,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	1,000	0	1,000
Total Current Expenditures	31,000	30,263	33,415
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	14,000	13,601	15,500
Total Expenditures and Other Uses	45,000	43,864	48,915

Name of City: Belgrade
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Belle Plaine
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	194,000	0	204,600
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	4,400	0	4,500
Licenses and Permits	4,900	0	5,200
Federal Grants	0	0	0
State General Purpose Aid	178,372	0	172,570
State Categorical Aid	15,214	0	16,814
Grants from County/Other Local Units	0	0	0
Charges for Services	48,400	0	47,800
Fines and Forfeits	9,000	0	10,000
Interest on Investments	8,500	0	8,500
All Other Revenues	9,000	0	8,500
Total Revenues	471,786	0	478,484
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	471,786	0	478,484
Current Expenditures			
General Government	98,620	0	95,679
Public Safety	145,868	0	173,029
Streets and Highways (excluding Const.)	97,440	0	104,148
Sanitation	1,200	0	1,200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	8,600	0	7,850
Conservation of Natural Resources	0	0	0
Economic Development & Housing	12,500	0	8,265
All Other Current Expenditures	46,252	0	49,260
Total Current Expenditures	410,480	0	439,431
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	31,000	0	28,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	441,480	0	467,431

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	3,062,516	0	3,536,386
Tax Increments	218,743	0	150,806
All Other Taxes	0	0	0
Special Assessments	329,706	0	405,000
Licenses and Permits	198,420	0	198,620
Federal Grants	0	0	0
State General Purpose Aid	344,201	0	347,522
State Categorical Aid	62,500	0	62,500
Grants from County/Other Local Units	6,000	0	8,000
Charges for Services	496,300	0	240,300
Fines and Forfeits	45,200	0	55,200
Interest on Investments	46,150	0	56,450
All Other Revenues	126,775	0	37,700
Total Revenues	4,936,511	0	5,098,484
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	432,850	0	441,150
Total Revenues and Other Sources	5,369,361	0	5,539,634
Current Expenditures			
General Government	853,330	0	929,790
Public Safety	1,217,679	0	1,031,900
Streets and Highways (excluding Const.)	465,000	0	472,400
Sanitation	5,500	0	5,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	286,090	0	299,710
Conservation of Natural Resources	0	0	0
Economic Development & Housing	52,215	0	58,250
All Other Current Expenditures	2,525	0	3,425
Total Current Expenditures	2,882,339	0	2,800,975
Debt Service - Principal	1,347,600	0	1,522,000
Interest and Fiscal Charges	418,403	0	326,755
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	508,000	0	598,000
Other Financing Uses	0	0	0
Transfers to Other Funds	407,750	0	417,150
Total Expenditures and Other Uses	5,564,092	0	5,664,880

Name of City: Bellechester
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Bellingham
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	16,908	20,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	2,200	2,150
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	19,642	18,857
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	100	100
Interest on Investments	0	200	200
All Other Revenues	0	0	0
Total Revenues	0	39,050	41,307
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	39,050	41,307
Current Expenditures			
General Government	8,700	8,700	10,397
Public Safety	7,150	7,150	7,310
Streets and Highways (excluding Const.)	8,100	8,100	8,200
Sanitation	4,500	4,500	4,800
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,500	3,500	3,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	500	500	500
Total Current Expenditures	32,450	32,450	34,707
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	6,500	6,500	6,500
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	38,950	38,950	41,207

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	17,600	14,400	15,800
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,800	1,000	1,000
Federal Grants	0	0	0
State General Purpose Aid	67,600	71,500	70,000
State Categorical Aid	10,000	8,300	8,500
Grants from County/Other Local Units	1,000	2,600	2,600
Charges for Services	23,000	23,000	25,000
Fines and Forfeits	0	0	0
Interest on Investments	1,000	800	1,500
All Other Revenues	3,000	6,000	5,000
Total Revenues	125,000	127,600	129,400
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	20,000	55,000	25,000
Total Revenues and Other Sources	145,000	182,600	154,400
Current Expenditures			
General Government	33,300	27,000	28,000
Public Safety	27,000	22,000	25,000
Streets and Highways (excluding Const.)	40,000	33,000	35,000
Sanitation	27,000	16,000	20,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,400	1,000	2,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	3,200	3,000	1,000
All Other Current Expenditures	0	0	0
Total Current Expenditures	132,900	102,000	111,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	35,000	17,000	20,000
Other Financing Uses	0	0	0
Transfers to Other Funds	20,000	12,000	15,000
Total Expenditures and Other Uses	187,900	131,000	146,000

Name of City: Beltrami
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Belview
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	21,500	19,813	21,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	4,000	4,871	4,000
Licenses and Permits	0	80	0
Federal Grants	3,500	0	3,500
State General Purpose Aid	26,679	29,009	25,774
State Categorical Aid	2,000	1,798	2,000
Grants from County/Other Local Units	0	0	0
Charges for Services	9,000	8,725	9,000
Fines and Forfeits	0	0	0
Interest on Investments	1,500	1,542	1,500
All Other Revenues	1,000	3,036	1,000
Total Revenues	69,179	68,874	68,274
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	6,000	6,000	0
Total Revenues and Other Sources	75,179	74,874	68,274
Current Expenditures			
General Government	10,000	10,053	10,000
Public Safety	17,000	8,392	17,000
Streets and Highways (excluding Const.)	14,000	18,152	14,000
Sanitation	6,300	6,256	6,600
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	200	237	200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	10,000	12,332	10,000
Total Current Expenditures	57,500	55,422	57,800
Debt Service - Principal	6,000	6,000	6,000
Interest and Fiscal Charges	1,300	1,300	1,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	3,500	0	3,500
Transfers to Other Funds	6,000	6,000	0
Total Expenditures and Other Uses	74,300	68,722	68,300

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	63,000	63,000	64,040
Tax Increments	0	0	0
All Other Taxes	15,000	15,000	0
Special Assessments	0	0	0
Licenses and Permits	500	500	2,500
Federal Grants	0	0	0
State General Purpose Aid	101,913	101,913	101,610
State Categorical Aid	8,787	8,787	9,787
Grants from County/Other Local Units	2,000	2,000	2,000
Charges for Services	16,770	16,770	17,020
Fines and Forfeits	0	0	0
Interest on Investments	10,000	10,000	12,500
All Other Revenues	21,850	21,850	21,850
Total Revenues	239,820	239,820	231,307
Proceeds from Bond Sales	0	0	0
Other Financing Sources	26,880	26,880	27,600
Transfers from Other Funds	29,840	29,840	25,352
Total Revenues and Other Sources	296,540	296,540	284,259
Current Expenditures			
General Government	74,320	74,320	76,678
Public Safety	37,235	37,235	50,673
Streets and Highways (excluding Const.)	88,477	88,477	97,356
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,000	5,000	6,600
Conservation of Natural Resources	0	0	0
Economic Development & Housing	13,826	13,826	13,826
All Other Current Expenditures	0	0	0
Total Current Expenditures	218,858	218,858	245,133
Debt Service - Principal	47,955	47,955	48,339
Interest and Fiscal Charges	28,579	28,579	27,147
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	295,392	295,392	320,619

Name of City: Bemidji
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Bena
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	2,826,256	2,826,256	3,002,498
Tax Increments	274,340	274,340	288,797
All Other Taxes	1,734,200	1,786,200	2,069,200
Special Assessments	595,500	595,500	562,000
Licenses and Permits	400,350	398,350	406,100
Federal Grants	0	0	0
State General Purpose Aid	3,327,034	3,327,034	3,068,058
State Categorical Aid	420,000	792,000	824,000
Grants from County/Other Local Units	1,038,064	3,496,064	1,937,011
Charges for Services	945,604	989,604	1,000,629
Fines and Forfeits	237,500	249,500	250,500
Interest on Investments	229,845	314,545	289,889
All Other Revenues	95,629	237,129	443,800
Total Revenues	12,124,322	15,286,522	14,142,482
Proceeds from Bond Sales	5,795,000	4,242,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	12,924,680	11,726,438	2,963,530
Total Revenues and Other Sources	30,844,002	31,254,960	17,106,012
Current Expenditures			
General Government	1,335,310	1,311,000	1,364,000
Public Safety	4,020,923	4,283,313	4,011,120
Streets and Highways (excluding Const.)	1,337,140	1,467,640	1,547,480
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	770,604	790,804	853,804
Conservation of Natural Resources	0	0	0
Economic Development & Housing	530,350	3,549,350	1,535,550
All Other Current Expenditures	325,086	502,287	384,350
Total Current Expenditures	8,319,413	11,904,394	9,696,304
Debt Service - Principal	1,061,554	1,061,554	1,041,554
Interest and Fiscal Charges	1,083,853	1,187,853	971,818
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	15,032,500	9,189,849	5,867,900
Other Financing Uses	0	0	0
Transfers to Other Funds	5,858,330	5,670,500	298,330
Total Expenditures and Other Uses	31,355,650	29,014,150	17,875,906

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

Name of City: Benson
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Bertha
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	493,390	493,390	783,861
Tax Increments	0	0	0
All Other Taxes	48,200	48,200	56,000
Special Assessments	2,000	2,000	2,000
Licenses and Permits	37,000	37,000	27,200
Federal Grants	0	0	0
State General Purpose Aid	1,014,669	1,014,669	944,287
State Categorical Aid	212,864	212,864	322,407
Grants from County/Other Local Units	32,200	32,200	33,000
Charges for Services	258,300	258,300	265,500
Fines and Forfeits	19,500	19,500	21,500
Interest on Investments	95,536	95,536	55,087
All Other Revenues	115,000	115,000	94,800
Total Revenues	2,328,659	2,328,659	2,605,642
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	364,745	364,745	508,821
Total Revenues and Other Sources	2,693,404	2,693,404	3,114,463
Current Expenditures			
General Government	533,020	533,020	598,898
Public Safety	831,012	831,012	872,126
Streets and Highways (excluding Const.)	502,100	502,100	585,700
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	361,947	361,947	367,898
Conservation of Natural Resources	40,000	40,000	25,000
Economic Development & Housing	54,810	54,810	73,500
All Other Current Expenditures	203,110	203,110	223,595
Total Current Expenditures	2,525,999	2,525,999	2,746,717
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	100,000	100,000	120,000
All Other Capital Outlay	610,000	610,000	241,676
Other Financing Uses	0	0	0
Transfers to Other Funds	36,540	36,540	37,067
Total Expenditures and Other Uses	3,272,539	3,272,539	3,145,460

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	42,350	0	46,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	1,100	0	783
Licenses and Permits	700	0	730
Federal Grants	0	0	0
State General Purpose Aid	138,960	0	136,358
State Categorical Aid	8,600	0	11,200
Grants from County/Other Local Units	20,300	0	26,000
Charges for Services	10,940	0	11,700
Fines and Forfeits	2,200	0	2,430
Interest on Investments	31,000	0	34,800
All Other Revenues	10,700	0	12,249
Total Revenues	266,850	0	282,250
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	266,850	0	282,250
Current Expenditures			
General Government	107,136	0	112,660
Public Safety	75,014	0	81,730
Streets and Highways (excluding Const.)	28,984	0	28,630
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	13,266	0	13,820
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,910	0	1,760
All Other Current Expenditures	0	0	0
Total Current Expenditures	226,310	0	238,600
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	38,050	0	38,050
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	264,360	0	276,650

Name of City: Bethel
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Big Falls
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	238,065	0	248,267
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,500	0	3,500
Federal Grants	0	0	0
State General Purpose Aid	32,935	0	35,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	3,600	0	3,600
Charges for Services	1,500	0	1,500
Fines and Forfeits	750	0	750
Interest on Investments	2,200	0	5,000
All Other Revenues	750	0	750
Total Revenues	283,300	0	298,367
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	15,000	0	0
Total Revenues and Other Sources	298,300	0	298,367
Current Expenditures			
General Government	143,200	0	126,217
Public Safety	69,400	0	71,400
Streets and Highways (excluding Const.)	59,200	0	14,200
Sanitation	4,000	0	4,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	6,500	0	0
Total Current Expenditures	282,300	0	215,817
Debt Service - Principal	10,000	0	50,000
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	6,000	0	32,550
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	298,300	0	298,367

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	65,100	0	69,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	345	0	464
Federal Grants	0	0	0
State General Purpose Aid	73,233	0	72,345
State Categorical Aid	3,781	0	3,781
Grants from County/Other Local Units	0	0	0
Charges for Services	30,066	0	32,736
Fines and Forfeits	0	0	0
Interest on Investments	1,900	0	4,500
All Other Revenues	4,000	0	6,000
Total Revenues	178,425	0	188,826
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	6,000	0	6,000
Total Revenues and Other Sources	184,425	0	194,826
Current Expenditures			
General Government	71,514	0	78,134
Public Safety	19,700	0	23,600
Streets and Highways (excluding Const.)	75,780	0	75,764
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	15,491	0	15,428
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	1,940	0	1,900
Total Current Expenditures	184,425	0	194,826
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	184,425	0	194,826

Name of City: Big Lake

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Bigelow

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,936,233	1,936,233	2,208,167
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	2,750	2,750	1,200
Licenses and Permits	467,850	467,850	334,900
Federal Grants	0	0	0
State General Purpose Aid	609,040	609,040	490,221
State Categorical Aid	203,000	203,000	381,000
Grants from County/Other Local Units	0	0	0
Charges for Services	476,800	476,800	442,000
Fines and Forfeits	54,750	54,750	67,250
Interest on Investments	95,000	95,000	103,080
All Other Revenues	278,000	278,000	151,245
Total Revenues	4,123,423	4,123,423	4,179,063
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	190,000	190,000	220,000
Total Revenues and Other Sources	4,313,423	4,313,423	4,399,063
Current Expenditures			
General Government	683,550	683,550	725,620
Public Safety	2,314,189	2,318,989	2,232,095
Streets and Highways (excluding Const.)	484,037	484,037	491,949
Sanitation	50,220	50,220	52,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	355,027	355,027	370,174
Conservation of Natural Resources	0	0	0
Economic Development & Housing	257,900	257,900	215,900
All Other Current Expenditures	25,500	123,523	22,000
Total Current Expenditures	4,170,423	4,273,246	4,109,738
Debt Service - Principal	66,042	76,975	75,932
Interest and Fiscal Charges	46,100	70,000	66,751
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	49,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	4,282,565	4,420,221	4,301,421

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	40,000	36,570	40,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	100	250	250
Licenses and Permits	1,100	1,030	1,100
Federal Grants	39,000	1,158,575	90,000
State General Purpose Aid	0	64,275	60,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	1,300,000	0	0
Charges for Services	229,300	220,000	230,000
Fines and Forfeits	0	0	0
Interest on Investments	9,000	10,967	7,000
All Other Revenues	6,500	53,988	6,500
Total Revenues	1,625,000	1,545,655	434,850
Proceeds from Bond Sales	0	0	0
Other Financing Sources	80,000	80,000	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,705,000	1,625,655	434,850
Current Expenditures			
General Government	16,000	9,735	11,000
Public Safety	21,000	38,580	40,000
Streets and Highways (excluding Const.)	10,000	9,835	10,000
Sanitation	16,500	19,835	22,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	15,000	8,835	12,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	196,500	204,550	250,000
Total Current Expenditures	275,000	291,370	345,500
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	30,000	0	30,000
Streets and Highways Capital Outlay	0	0	75,000
All Other Capital Outlay	2,100,000	332,025	15,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	1,238,575	0
Total Expenditures and Other Uses	2,405,000	1,861,970	465,500

Name of City: Bigfork

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Bingham Lake

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	117,393	0	133,065
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	6,240	0	5,759
Licenses and Permits	1,900	0	1,950
Federal Grants	0	0	0
State General Purpose Aid	95,095	0	84,250
State Categorical Aid	18,594	0	44,626
Grants from County/Other Local Units	6,000	0	6,000
Charges for Services	99,002	0	120,067
Fines and Forfeits	1,000	0	3,000
Interest on Investments	3,485	0	4,852
All Other Revenues	2,000	0	1,022
Total Revenues	350,709	0	404,591
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	11,656	0	9,663
Total Revenues and Other Sources	362,365	0	414,254
Current Expenditures			
General Government	112,990	0	126,554
Public Safety	173,521	0	199,406
Streets and Highways (excluding Const.)	31,959	0	44,566
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,463	0	5,130
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	320,933	0	375,656
Debt Service - Principal	26,674	0	22,892
Interest and Fiscal Charges	13,223	0	12,052
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	360,830	0	410,600

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	60,000	60,000	65,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,500	1,500	1,500
Federal Grants	0	0	0
State General Purpose Aid	30,335	30,335	28,911
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	11,000	11,000	7,500
All Other Revenues	625	625	625
Total Revenues	103,460	103,460	103,536
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	103,460	103,460	103,536
Current Expenditures			
General Government	29,750	29,750	31,100
Public Safety	2,615	2,615	3,200
Streets and Highways (excluding Const.)	37,900	37,900	37,900
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,675	3,675	4,050
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	9,100	9,100	9,100
Total Current Expenditures	83,040	83,040	85,350
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	83,040	83,040	85,350

Name of City: Birchwood
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Bird Island
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	336,369	0	379,177
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	31,000	0	11,980
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	5,764	0	5,702
State Categorical Aid	0	0	0
Grants from County/Other Local Units	1,500	0	1,500
Charges for Services	0	0	0
Fines and Forfeits	500	0	500
Interest on Investments	10,800	0	10,525
All Other Revenues	0	0	0
Total Revenues	385,933	0	409,384
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	23,383	0	33,465
Total Revenues and Other Sources	409,316	0	442,849
Current Expenditures			
General Government	121,583	0	132,155
Public Safety	106,050	0	108,204
Streets and Highways (excluding Const.)	82,500	0	83,000
Sanitation	19,000	0	19,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	13,000	0	25,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	342,133	0	367,859
Debt Service - Principal	54,000	0	62,000
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	23,383	0	465
Total Expenditures and Other Uses	419,516	0	430,324

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	261,456	261,456	275,764
Tax Increments	0	0	0
All Other Taxes	5,000	5,000	5,500
Special Assessments	0	0	0
Licenses and Permits	10,265	10,265	10,150
Federal Grants	0	0	0
State General Purpose Aid	421,355	421,355	408,943
State Categorical Aid	18,000	18,000	20,000
Grants from County/Other Local Units	0	0	0
Charges for Services	24,330	24,330	22,740
Fines and Forfeits	2,000	2,000	2,000
Interest on Investments	35,000	35,000	50,000
All Other Revenues	436	436	436
Total Revenues	777,842	777,842	795,533
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	777,842	777,842	795,533
Current Expenditures			
General Government	164,700	164,700	177,230
Public Safety	213,700	213,700	241,750
Streets and Highways (excluding Const.)	137,600	137,600	133,250
Sanitation	6,200	6,200	6,200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	72,742	72,742	73,203
Conservation of Natural Resources	0	0	0
Economic Development & Housing	55,000	55,000	55,000
All Other Current Expenditures	2,400	2,400	2,400
Total Current Expenditures	652,342	652,342	689,033
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	125,500	125,500	106,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	777,842	777,842	795,533

Name of City: Biscay
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

Name of City: Biwabik
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	675,567	0	676,276
Tax Increments	0	0	0
All Other Taxes	26,128	0	26,171
Special Assessments	0	0	0
Licenses and Permits	19,050	0	47,700
Federal Grants	0	0	0
State General Purpose Aid	448,764	0	431,000
State Categorical Aid	28,773	0	28,773
Grants from County/Other Local Units	0	0	0
Charges for Services	49,395	0	49,600
Fines and Forfeits	8,550	0	6,050
Interest on Investments	7,800	0	15,000
All Other Revenues	70,532	0	74,120
Total Revenues	1,334,559	0	1,354,690
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,334,559	0	1,354,690
Current Expenditures			
General Government	215,042	0	239,859
Public Safety	281,660	0	308,272
Streets and Highways (excluding Const.)	262,640	0	267,548
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	759,342	0	815,679
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	50,000	0	50,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	809,342	0	865,679

Name of City: Blackduck
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Blaine
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	158,534	0	0
Tax Increments	0	0	179,302
All Other Taxes	0	0	0
Special Assessments	25,840	0	18,287
Licenses and Permits	5,150	0	5,852
Federal Grants	74,267	0	0
State General Purpose Aid	197,260	0	189,084
State Categorical Aid	20,200	0	21,313
Grants from County/Other Local Units	7,000	0	7,000
Charges for Services	114,040	0	105,000
Fines and Forfeits	4,050	0	4,100
Interest on Investments	4,208	0	4,065
All Other Revenues	54,700	0	54,000
Total Revenues	665,249	0	588,003
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	42,900
Total Revenues and Other Sources	665,249	0	630,903
Current Expenditures			
General Government	128,320	0	126,230
Public Safety	182,870	0	201,830
Streets and Highways (excluding Const.)	102,040	0	100,365
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	56,160	0	86,459
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	469,390	0	514,884
Debt Service - Principal	78,681	0	99,827
Interest and Fiscal Charges	56,452	0	52,653
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	88,075	0	5,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	692,598	0	672,364

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	15,286,853	15,286,853	16,767,313
Tax Increments	0	0	0
All Other Taxes	103,600	103,600	107,080
Special Assessments	0	0	0
Licenses and Permits	2,313,625	2,313,625	1,817,005
Federal Grants	10,000	10,000	10,500
State General Purpose Aid	967,960	967,960	862,500
State Categorical Aid	517,200	517,200	566,500
Grants from County/Other Local Units	135,000	135,000	146,500
Charges for Services	3,409,905	3,409,905	3,712,265
Fines and Forfeits	265,800	265,800	265,800
Interest on Investments	230,500	230,500	421,000
All Other Revenues	159,500	159,500	159,500
Total Revenues	23,399,943	23,399,943	24,835,963
Proceeds from Bond Sales	0	0	0
Other Financing Sources	50,000	50,000	50,000
Transfers from Other Funds	950,000	950,000	756,900
Total Revenues and Other Sources	24,399,943	24,399,943	25,642,863
Current Expenditures			
General Government	4,525,020	4,525,020	4,757,980
Public Safety	10,198,756	10,198,756	11,017,573
Streets and Highways (excluding Const.)	2,864,415	2,864,415	2,969,940
Sanitation	0	0	0
Human Services	50,000	50,000	50,000
Health	0	0	0
Culture and Recreation	2,311,520	2,341,520	2,504,170
Conservation of Natural Resources	97,970	97,970	101,440
Economic Development & Housing	640,390	810,390	644,530
All Other Current Expenditures	1,860,470	1,860,470	1,928,320
Total Current Expenditures	22,548,541	22,748,541	23,973,953
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,548,479	1,548,479	1,084,900
Other Financing Uses	0	0	0
Transfers to Other Funds	650,000	650,000	650,000
Total Expenditures and Other Uses	24,747,020	24,947,020	25,708,853

Name of City: Blomkest
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Blooming Prairie
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	34,087	29,327	40,256
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	1,650	1,401	1,294
Licenses and Permits	0	1,434	0
Federal Grants	0	0	0
State General Purpose Aid	18,985	25,663	18,985
State Categorical Aid	5,354	8,016	6,000
Grants from County/Other Local Units	0	14,000	0
Charges for Services	11,881	19,996	19,879
Fines and Forfeits	0	0	0
Interest on Investments	0	1,623	0
All Other Revenues	0	8,695	8,920
Total Revenues	71,957	110,155	95,334
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	19,000	29,000	4,500
Total Revenues and Other Sources	90,957	139,155	99,834
Current Expenditures			
General Government	18,420	22,030	18,695
Public Safety	21,963	22,441	25,879
Streets and Highways (excluding Const.)	9,000	6,535	10,225
Sanitation	11,300	11,244	11,800
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	8,000	11,742	17,320
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	68,683	73,992	83,919
Debt Service - Principal	7,000	7,000	7,000
Interest and Fiscal Charges	4,687	4,270	4,687
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	24,870	0
Other Financing Uses	0	0	0
Transfers to Other Funds	10,587	19,300	4,228
Total Expenditures and Other Uses	90,957	129,432	99,834

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	654,572	0	680,072
Tax Increments	8,000	0	8,000
All Other Taxes	6,600	0	7,600
Special Assessments	43,779	0	59,491
Licenses and Permits	7,500	0	8,500
Federal Grants	0	0	0
State General Purpose Aid	684,841	0	712,151
State Categorical Aid	42,000	0	43,200
Grants from County/Other Local Units	5,100	0	10,100
Charges for Services	144,450	0	147,350
Fines and Forfeits	13,800	0	14,200
Interest on Investments	26,500	0	32,000
All Other Revenues	19,500	0	20,100
Total Revenues	1,656,642	0	1,742,764
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	153,372	0	154,636
Total Revenues and Other Sources	1,810,014	0	1,897,400
Current Expenditures			
General Government	475,120	0	514,955
Public Safety	402,390	0	425,990
Streets and Highways (excluding Const.)	247,250	0	272,020
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	194,100	0	195,730
Conservation of Natural Resources	0	0	0
Economic Development & Housing	31,800	0	33,900
All Other Current Expenditures	37,900	0	22,795
Total Current Expenditures	1,388,560	0	1,465,390
Debt Service - Principal	175,005	0	172,505
Interest and Fiscal Charges	83,345	0	93,598
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	50,000	0	50,000
Other Financing Uses	0	0	0
Transfers to Other Funds	81,800	0	93,900
Total Expenditures and Other Uses	1,778,710	0	1,875,393

Name of City: Bloomington
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Blue Earth
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	32,312,818	32,312,818	34,034,387
Tax Increments	0	0	0
All Other Taxes	6,725,040	6,725,040	7,410,228
Special Assessments	0	0	0
Licenses and Permits	4,453,435	4,453,435	4,351,525
Federal Grants	660,318	1,493,926	715,721
State General Purpose Aid	0	0	0
State Categorical Aid	2,233,433	2,397,903	2,144,677
Grants from County/Other Local Units	566,922	782,368	639,092
Charges for Services	2,406,712	2,469,989	2,315,629
Fines and Forfeits	1,287,835	1,287,835	1,312,292
Interest on Investments	568,059	568,059	680,378
All Other Revenues	254,904	795,382	286,118
Total Revenues	51,469,476	53,286,755	53,890,047
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	2,073,453	2,190,953	1,911,474
Total Revenues and Other Sources	53,542,929	55,477,708	55,801,521
Current Expenditures			
General Government	6,606,246	6,763,688	7,075,706
Public Safety	20,627,701	21,031,876	21,800,991
Streets and Highways (excluding Const.)	10,828,188	11,314,375	11,273,209
Sanitation	0	0	0
Human Services	2,047,926	2,080,404	2,120,165
Health	4,058,620	4,270,735	4,071,233
Culture and Recreation	3,508,722	3,574,397	3,866,402
Conservation of Natural Resources	0	0	0
Economic Development & Housing	5,600,024	6,621,319	5,284,036
All Other Current Expenditures	0	0	0
Total Current Expenditures	53,277,427	55,656,794	55,491,742
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	566,577	1,293,624	212,702
Other Financing Uses	(1,424,623)	(1,424,623)	(1,518,066)
Transfers to Other Funds	1,821,194	1,909,194	1,935,918
Total Expenditures and Other Uses	54,240,575	57,434,989	56,122,296

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,083,203	1,083,203	1,275,700
Tax Increments	130,510	130,510	110,000
All Other Taxes	266,000	266,000	266,000
Special Assessments	87,870	87,870	90,506
Licenses and Permits	19,250	19,250	19,900
Federal Grants	0	0	0
State General Purpose Aid	1,306,053	1,306,053	1,414,370
State Categorical Aid	75,093	75,093	75,000
Grants from County/Other Local Units	75,000	75,000	75,000
Charges for Services	141,349	141,349	145,589
Fines and Forfeits	17,000	17,000	17,000
Interest on Investments	22,400	22,400	20,000
All Other Revenues	248,597	248,597	250,000
Total Revenues	3,472,325	3,472,325	3,759,065
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	35,000	35,000	20,000
Total Revenues and Other Sources	3,507,325	3,507,325	3,779,065
Current Expenditures			
General Government	403,770	403,770	415,883
Public Safety	637,747	637,747	656,879
Streets and Highways (excluding Const.)	654,758	654,748	674,390
Sanitation	76,107	76,107	78,390
Human Services	0	0	0
Health	50,739	50,739	52,261
Culture and Recreation	297,723	297,723	306,654
Conservation of Natural Resources	0	0	0
Economic Development & Housing	131,080	131,080	135,012
All Other Current Expenditures	0	0	0
Total Current Expenditures	2,251,924	2,251,914	2,319,469
Debt Service - Principal	1,492,000	1,492,000	1,536,760
Interest and Fiscal Charges	649,642	649,642	669,131
Streets and Highways Capital Outlay	0	0	160,000
All Other Capital Outlay	121,213	121,213	124,849
Other Financing Uses	0	0	0
Transfers to Other Funds	65,645	65,645	67,614
Total Expenditures and Other Uses	4,580,424	4,580,414	4,877,823

Name of City: Bluffton
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Bock
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	33,500	33,500	36,783
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,350	2,350	2,350
Federal Grants	0	0	0
State General Purpose Aid	29,380	29,380	32,858
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	5,700	5,700	6,000
Fines and Forfeits	0	0	0
Interest on Investments	150	150	180
All Other Revenues	9,000	9,000	9,000
Total Revenues	80,080	80,080	87,171
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	80,080	80,080	87,171
Current Expenditures			
General Government	16,100	16,100	16,900
Public Safety	19,743	19,743	16,150
Streets and Highways (excluding Const.)	20,700	20,700	31,821
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	23,537	23,537	22,300
Total Current Expenditures	80,080	80,080	87,171
Debt Service - Principal	5,000	5,000	4,000
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	85,080	85,080	91,171

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	19,953	19,953	17,208
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	6,210	6,210	6,226
Federal Grants	0	0	0
State General Purpose Aid	11,841	11,841	13,836
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	300	300	300
All Other Revenues	600	600	1,100
Total Revenues	38,904	38,904	38,670
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	38,904	38,904	38,670
Current Expenditures			
General Government	8,700	8,700	9,166
Public Safety	2,754	2,754	2,754
Streets and Highways (excluding Const.)	8,500	8,500	8,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	300	300	850
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	18,650	18,650	17,400
Total Current Expenditures	38,904	38,904	38,670
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	38,904	38,904	38,670

Name of City: Borup
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Bovey
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	7,000	7,000	7,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,212	1,212	1,212
Federal Grants	0	0	0
State General Purpose Aid	11,500	11,500	11,500
State Categorical Aid	2,600	2,600	2,700
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	100	100	100
Interest on Investments	700	700	700
All Other Revenues	7,300	7,300	7,300
Total Revenues	30,412	30,412	31,012
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	30,412	30,412	31,012
Current Expenditures			
General Government	15,000	15,000	15,000
Public Safety	7,750	7,750	7,750
Streets and Highways (excluding Const.)	1,000	1,000	1,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,000	1,000	1,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	2,100	2,100	2,100
Total Current Expenditures	26,850	26,850	26,850
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	26,850	26,850	26,850

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	169,423	0	186,366
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,000	0	2,000
Federal Grants	0	0	0
State General Purpose Aid	343,143	0	325,212
State Categorical Aid	16,668	0	16,668
Grants from County/Other Local Units	0	0	0
Charges for Services	26,245	0	22,745
Fines and Forfeits	9,000	0	10,000
Interest on Investments	9,500	0	9,500
All Other Revenues	109,117	0	139,569
Total Revenues	685,096	0	712,060
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	685,096	0	712,060
Current Expenditures			
General Government	98,304	0	95,235
Public Safety	216,016	0	172,321
Streets and Highways (excluding Const.)	134,472	0	98,920
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	50,716	0	61,216
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	141,211	0	219,165
Total Current Expenditures	640,719	0	646,857
Debt Service - Principal	35,000	0	35,000
Interest and Fiscal Charges	24,328	0	23,057
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	40,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	700,047	0	744,914

Name of City: Bowlus
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Boy River
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	32,124	0	33,088
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	33,570	0	34,577
Licenses and Permits	4,400	0	4,532
Federal Grants	0	0	0
State General Purpose Aid	5,170	0	5,325
State Categorical Aid	0	0	0
Grants from County/Other Local Units	45,430	0	46,793
Charges for Services	47,300	0	48,719
Fines and Forfeits	700	0	721
Interest on Investments	3,100	0	3,193
All Other Revenues	30,000	0	30,900
Total Revenues	201,794	0	207,848
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	201,794	0	207,848
Current Expenditures			
General Government	52,000	0	53,560
Public Safety	19,000	0	19,570
Streets and Highways (excluding Const.)	26,000	0	26,780
Sanitation	22,000	0	22,660
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,000	0	3,090
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	10,000	0	10,300
Total Current Expenditures	132,000	0	135,960
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	15,150	0	15,605
All Other Capital Outlay	100,000	0	103,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	247,150	0	254,565

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	3,000	1,733	3,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,500	1,500	1,500
Federal Grants	0	0	0
State General Purpose Aid	3,848	3,949	4,298
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	50	394	100
Total Revenues	8,398	7,576	8,898
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	8,398	7,576	8,898
Current Expenditures			
General Government	2,597	2,301	3,280
Public Safety	250	256	260
Streets and Highways (excluding Const.)	2,825	2,740	3,205
Sanitation	70	66	70
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	100	0	0
Total Current Expenditures	5,842	5,363	6,815
Debt Service - Principal	2,000	2,000	2,000
Interest and Fiscal Charges	200	142	140
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	8,042	7,505	8,955

Name of City: Boyd
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

Name of City: Braham
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	366,266	0	402,304
Tax Increments	34,094	0	34,094
All Other Taxes	0	0	0
Special Assessments	1,262	0	847
Licenses and Permits	70,532	0	37,995
Federal Grants	0	0	0
State General Purpose Aid	447,350	0	487,232
State Categorical Aid	39,282	0	42,808
Grants from County/Other Local Units	0	0	0
Charges for Services	119,974	0	130,587
Fines and Forfeits	25,000	0	22,000
Interest on Investments	18,500	0	16,500
All Other Revenues	1,000	0	2,000
Total Revenues	1,123,260	0	1,176,367
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	42,356	0	34,135
Total Revenues and Other Sources	1,165,616	0	1,210,502
Current Expenditures			
General Government	214,635	0	198,555
Public Safety	377,706	0	425,690
Streets and Highways (excluding Const.)	279,495	0	286,321
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	12,816	0	12,816
Conservation of Natural Resources	0	0	0
Economic Development & Housing	114,994	0	102,529
All Other Current Expenditures	0	0	0
Total Current Expenditures	999,646	0	1,025,911
Debt Service - Principal	87,912	0	93,890
Interest and Fiscal Charges	53,058	0	50,701
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	25,000	0	40,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,165,616	0	1,210,502

Name of City: Brainerd
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Brandon
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	3,509,766	3,509,766	3,816,296
Tax Increments	0	0	0
All Other Taxes	226,400	226,400	164,600
Special Assessments	0	0	5,700
Licenses and Permits	405,910	405,910	343,265
Federal Grants	294,000	294,000	431,600
State General Purpose Aid	3,904,428	3,904,428	3,958,462
State Categorical Aid	1,030,219	1,030,219	888,291
Grants from County/Other Local Units	129,076	129,076	170,776
Charges for Services	1,892,987	1,892,987	1,990,717
Fines and Forfeits	311,000	311,000	288,000
Interest on Investments	98,000	98,000	121,500
All Other Revenues	12,007	12,007	18,058
Total Revenues	11,813,793	11,813,793	12,197,265
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	881,291	881,291	922,925
Total Revenues and Other Sources	12,695,084	12,695,084	13,120,190
Current Expenditures			
General Government	2,038,609	2,038,609	2,005,968
Public Safety	4,380,145	4,380,145	4,771,685
Streets and Highways (excluding Const.)	1,066,136	1,066,136	1,070,823
Sanitation	85,390	85,390	87,100
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,332,645	1,332,645	1,477,140
Conservation of Natural Resources	0	0	0
Economic Development & Housing	160,155	160,155	162,683
All Other Current Expenditures	1,762,667	1,762,667	1,779,414
Total Current Expenditures	10,825,747	10,825,747	11,354,813
Debt Service - Principal	820,934	820,934	1,031,873
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	483,209	483,209	312,000
Other Financing Uses	0	0	0
Transfers to Other Funds	229,725	229,725	296,111
Total Expenditures and Other Uses	12,359,615	12,359,615	12,994,797

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	68,054	0	72,681
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,866	0	2,025
Federal Grants	0	0	0
State General Purpose Aid	97,614	0	92,975
State Categorical Aid	18,133	0	18,770
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	3,747	0	4,338
All Other Revenues	45,075	0	63,076
Total Revenues	235,489	0	253,865
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	9,529	0	9,529
Total Revenues and Other Sources	245,018	0	263,394
Current Expenditures			
General Government	47,148	0	48,329
Public Safety	26,918	0	31,651
Streets and Highways (excluding Const.)	71,842	0	71,786
Sanitation	4,533	0	4,665
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	11,165	0	15,557
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	17,696	0	5,341
Total Current Expenditures	179,302	0	177,329
Debt Service - Principal	41,181	0	43,544
Interest and Fiscal Charges	24,535	0	42,521
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	245,018	0	263,394

Name of City: Breckenridge
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Breezy Point
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	596,162	596,162	630,768
Tax Increments	71,864	71,864	64,600
All Other Taxes	16,200	16,200	19,000
Special Assessments	174,702	174,702	162,404
Licenses and Permits	25,450	25,450	31,600
Federal Grants	0	0	0
State General Purpose Aid	1,239,539	1,239,539	1,250,960
State Categorical Aid	55,933	55,933	57,413
Grants from County/Other Local Units	0	0	0
Charges for Services	176,053	176,053	179,082
Fines and Forfeits	23,000	23,000	21,500
Interest on Investments	35,250	35,250	42,750
All Other Revenues	76,268	76,268	74,400
Total Revenues	2,490,421	2,490,421	2,534,477
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	318,668	318,668	311,412
Total Revenues and Other Sources	2,809,089	2,809,089	2,845,889
Current Expenditures			
General Government	461,885	461,885	468,617
Public Safety	730,609	730,609	761,372
Streets and Highways (excluding Const.)	596,485	596,485	587,678
Sanitation	0	0	0
Human Services	0	0	0
Health	35,400	35,400	35,400
Culture and Recreation	166,265	166,265	204,599
Conservation of Natural Resources	0	0	0
Economic Development & Housing	105,526	105,526	97,662
All Other Current Expenditures	51,000	51,000	47,000
Total Current Expenditures	2,147,170	2,147,170	2,202,328
Debt Service - Principal	306,312	306,312	306,697
Interest and Fiscal Charges	102,504	102,504	92,973
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	153,468	153,468	104,500
Other Financing Uses	0	0	0
Transfers to Other Funds	73,000	73,000	77,000
Total Expenditures and Other Uses	2,782,454	2,782,454	2,783,498

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,412,801	0	1,533,869
Tax Increments	197,821	0	198,108
All Other Taxes	0	0	0
Special Assessments	206,418	0	278,458
Licenses and Permits	165,600	0	156,700
Federal Grants	0	0	0
State General Purpose Aid	13,000	0	15,000
State Categorical Aid	9,892	0	27,850
Grants from County/Other Local Units	16,000	0	12,000
Charges for Services	34,000	0	38,950
Fines and Forfeits	4,500	0	19,700
Interest on Investments	12,000	0	80,500
All Other Revenues	83,370	0	156,809
Total Revenues	2,155,402	0	2,517,944
Proceeds from Bond Sales	1,701,000	0	1,250,000
Other Financing Sources	0	0	0
Transfers from Other Funds	468,420	0	100,923
Total Revenues and Other Sources	4,324,822	0	3,868,867
Current Expenditures			
General Government	540,103	0	613,272
Public Safety	569,000	0	671,738
Streets and Highways (excluding Const.)	344,224	0	363,505
Sanitation	11,000	0	10,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	19,200	0	23,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	167,809	0	138,531
All Other Current Expenditures	111,575	0	158,670
Total Current Expenditures	1,762,911	0	1,979,216
Debt Service - Principal	264,210	0	125,000
Interest and Fiscal Charges	152,960	0	191,135
Streets and Highways Capital Outlay	1,500,000	0	1,107,500
All Other Capital Outlay	211,430	0	98,433
Other Financing Uses	0	0	0
Transfers to Other Funds	468,420	0	132,143
Total Expenditures and Other Uses	4,359,931	0	3,633,427

Name of City: Brewster
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Briceclyn
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	115,378	0	119,894
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	7,000	0	4,000
Licenses and Permits	1,400	0	1,400
Federal Grants	0	0	0
State General Purpose Aid	115,727	0	127,265
State Categorical Aid	0	0	14,000
Grants from County/Other Local Units	0	0	0
Charges for Services	78,500	0	69,000
Fines and Forfeits	0	0	0
Interest on Investments	700	0	1,000
All Other Revenues	0	0	0
Total Revenues	318,705	0	336,559
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	318,705	0	336,559
Current Expenditures			
General Government	30,600	0	32,700
Public Safety	68,100	0	74,200
Streets and Highways (excluding Const.)	78,800	0	89,500
Sanitation	43,100	0	45,900
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,000	0	4,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,400	0	2,400
All Other Current Expenditures	73,705	0	88,859
Total Current Expenditures	300,705	0	337,559
Debt Service - Principal	15,000	0	0
Interest and Fiscal Charges	750	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	316,455	0	337,559

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	112,183	112,183	123,401
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	400	400	400
Federal Grants	0	0	0
State General Purpose Aid	140,948	140,948	122,459
State Categorical Aid	10,030	10,030	10,480
Grants from County/Other Local Units	0	0	0
Charges for Services	30,133	30,133	38,353
Fines and Forfeits	0	0	0
Interest on Investments	800	800	1,500
All Other Revenues	3,600	3,600	23,766
Total Revenues	298,094	298,094	320,359
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	298,094	298,094	320,359
Current Expenditures			
General Government	58,210	58,210	60,040
Public Safety	66,953	66,953	69,348
Streets and Highways (excluding Const.)	81,950	81,950	97,950
Sanitation	5,300	5,300	4,810
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,300	3,300	3,300
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	13,590	13,590	30,647
Total Current Expenditures	229,303	229,303	266,095
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	11,000	11,000	11,000
Other Financing Uses	0	0	0
Transfers to Other Funds	30,000	30,000	30,000
Total Expenditures and Other Uses	270,303	270,303	307,095

Name of City: Brook Park
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Brooklyn Center
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	9,100	9,398	9,790
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	4,194	4,600	5,000
Federal Grants	0	0	0
State General Purpose Aid	2,000	2,282	2,300
State Categorical Aid	23,969	23,820	23,861
Grants from County/Other Local Units	0	0	0
Charges for Services	4,000	4,000	5,250
Fines and Forfeits	0	0	0
Interest on Investments	1,880	1,871	2,383
All Other Revenues	500	500	500
Total Revenues	45,643	46,471	49,084
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	45,643	46,471	49,084
Current Expenditures			
General Government	33,667	33,667	37,317
Public Safety	2,714	2,500	2,383
Streets and Highways (excluding Const.)	3,362	2,500	2,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,175	1,175	1,175
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	3,000	3,200	3,365
Total Current Expenditures	43,918	43,042	46,740
Debt Service - Principal	1,000	1,000	1,000
Interest and Fiscal Charges	2,008	2,001	1,998
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	46,926	46,043	49,738

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	11,739,948	11,739,948	12,266,022
Tax Increments	3,221,700	3,221,700	2,786,629
All Other Taxes	1,315,000	1,315,000	1,325,000
Special Assessments	1,525,093	1,525,093	1,388,390
Licenses and Permits	771,443	771,443	723,845
Federal Grants	195,019	195,019	193,749
State General Purpose Aid	1,232,030	1,232,030	1,590,608
State Categorical Aid	772,342	772,342	1,006,250
Grants from County/Other Local Units	55,000	55,000	59,400
Charges for Services	692,978	692,978	735,682
Fines and Forfeits	268,000	268,000	276,000
Interest on Investments	597,465	597,465	832,222
All Other Revenues	66,922	66,922	108,600
Total Revenues	22,452,940	22,452,940	23,292,397
Proceeds from Bond Sales	0	0	2,500,000
Other Financing Sources	0	0	0
Transfers from Other Funds	8,415,936	8,415,936	8,079,682
Total Revenues and Other Sources	30,868,876	30,868,876	33,872,079
Current Expenditures			
General Government	2,875,795	2,875,795	3,077,790
Public Safety	6,733,569	6,733,569	7,444,887
Streets and Highways (excluding Const.)	2,014,501	2,014,501	3,001,976
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,143,150	2,143,150	1,434,276
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,259,142	1,259,142	1,498,676
All Other Current Expenditures	366,872	366,872	425,449
Total Current Expenditures	15,393,029	15,393,029	16,883,054
Debt Service - Principal	2,540,000	2,540,000	2,610,000
Interest and Fiscal Charges	1,225,727	1,225,727	1,309,977
Streets and Highways Capital Outlay	9,549,940	9,549,940	9,831,673
All Other Capital Outlay	340,406	340,406	338,600
Other Financing Uses	0	0	0
Transfers to Other Funds	2,253,455	2,253,455	2,206,682
Total Expenditures and Other Uses	31,302,557	31,302,557	33,179,986

Name of City: Brooklyn Park
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Brooks
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	24,749,035	24,749,035	28,620,569
Tax Increments	8,448,599	8,448,599	7,872,650
All Other Taxes	13,500	13,500	15,000
Special Assessments	3,183,305	3,183,305	2,400,591
Licenses and Permits	3,579,125	3,579,125	2,229,115
Federal Grants	481,327	481,327	496,765
State General Purpose Aid	2,130,470	2,130,470	2,250,000
State Categorical Aid	2,093,395	2,093,395	2,473,708
Grants from County/Other Local Units	95,600	95,600	144,000
Charges for Services	2,826,261	2,826,261	2,760,374
Fines and Forfeits	770,950	770,950	1,014,000
Interest on Investments	1,933,499	1,933,499	2,523,626
All Other Revenues	3,767,025	4,477,025	3,209,727
Total Revenues	54,072,091	54,782,091	56,010,125
Proceeds from Bond Sales	0	7,500,000	0
Other Financing Sources	300,000	300,000	1,000,000
Transfers from Other Funds	13,248,661	19,834,467	11,980,117
Total Revenues and Other Sources	67,620,752	82,416,558	68,990,242
Current Expenditures			
General Government	3,498,672	3,588,132	3,907,104
Public Safety	16,785,686	15,169,087	17,093,298
Streets and Highways (excluding Const.)	3,929,221	5,590,820	5,223,201
Sanitation	0	0	0
Human Services	0	0	0
Health	179,405	185,405	222,956
Culture and Recreation	6,290,392	6,290,392	6,661,622
Conservation of Natural Resources	0	0	0
Economic Development & Housing	4,788,048	5,414,048	10,203,576
All Other Current Expenditures	175,784	175,784	204,720
Total Current Expenditures	35,647,208	36,413,668	43,516,477
Debt Service - Principal	6,062,394	6,062,394	7,741,290
Interest and Fiscal Charges	2,765,468	2,765,468	2,838,815
Streets and Highways Capital Outlay	3,050,000	3,050,000	4,942,000
All Other Capital Outlay	4,371,524	4,371,524	3,985,000
Other Financing Uses	2,610,000	2,610,000	2,950,000
Transfers to Other Funds	12,455,117	19,275,094	12,086,202
Total Expenditures and Other Uses	66,961,711	74,548,148	78,059,784

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	18,431	0	18,431
Tax Increments	7,562	0	8,183
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,196	0	3,196
Federal Grants	0	0	0
State General Purpose Aid	21,133	0	22,976
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	11,000	0	11,000
Fines and Forfeits	200	0	200
Interest on Investments	6,000	0	6,000
All Other Revenues	0	0	0
Total Revenues	67,522	0	69,986
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	67,522	0	69,986
Current Expenditures			
General Government	8,800	0	8,800
Public Safety	3,600	0	3,700
Streets and Highways (excluding Const.)	10,500	0	10,500
Sanitation	11,000	0	11,000
Human Services	0	0	0
Health	8,100	0	12,500
Culture and Recreation	11,000	0	15,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	7,510	0	7,510
All Other Current Expenditures	7,012	0	976
Total Current Expenditures	67,522	0	69,986
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	67,522	0	69,986

Name of City: Brookston
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

Name of City: Brooten
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	143,605	0	168,605
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	10,000	0	12,000
Federal Grants	0	0	0
State General Purpose Aid	161,127	0	152,004
State Categorical Aid	18,500	0	17,000
Grants from County/Other Local Units	0	0	0
Charges for Services	30,000	0	35,000
Fines and Forfeits	2,000	0	1,200
Interest on Investments	6,000	0	10,000
All Other Revenues	17,000	0	17,500
Total Revenues	388,232	0	413,309
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	388,232	0	413,309
Current Expenditures			
General Government	156,632	0	165,509
Public Safety	92,900	0	96,500
Streets and Highways (excluding Const.)	88,900	0	90,300
Sanitation	0	0	0
Human Services	0	0	0
Health	500	0	500
Culture and Recreation	8,300	0	9,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	347,232	0	361,809
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	41,000	0	51,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	388,232	0	413,309

Name of City: Browerville
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Browns Valley
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	161,801	161,801	168,199
Tax Increments	25,500	25,500	0
All Other Taxes	5,100	5,100	5,100
Special Assessments	6,524	6,524	5,824
Licenses and Permits	300	300	475
Federal Grants	0	0	0
State General Purpose Aid	192,072	192,072	220,583
State Categorical Aid	14,412	14,412	0
Grants from County/Other Local Units	0	0	0
Charges for Services	75,075	75,075	93,585
Fines and Forfeits	5,000	5,000	5,000
Interest on Investments	4,100	4,100	23,700
All Other Revenues	21,850	21,850	4,150
Total Revenues	511,734	511,734	526,616
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	51,608	51,608	50,256
Total Revenues and Other Sources	563,342	563,342	576,872
Current Expenditures			
General Government	143,811	143,811	164,704
Public Safety	88,135	88,135	130,487
Streets and Highways (excluding Const.)	140,818	140,818	139,507
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,600	6,600	6,195
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	36,000	36,000	23,000
Total Current Expenditures	415,364	415,364	463,893
Debt Service - Principal	85,000	85,000	50,000
Interest and Fiscal Charges	18,250	18,250	14,335
Streets and Highways Capital Outlay	0	0	10,000
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	518,614	518,614	538,228

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

Name of City: Brownsdale
 Adopted budgets for the following funds: GF: No SR: No DS: Yes CP: No

Name of City: Brownsville
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	102,459	90,463	89,413
Tax Increments	0	0	0
All Other Taxes	1,750	0	1,750
Special Assessments	0	0	0
Licenses and Permits	3,950	4,025	3,925
Federal Grants	0	89,531	0
State General Purpose Aid	80,801	80,511	77,000
State Categorical Aid	0	12,628	0
Grants from County/Other Local Units	7,500	4,000	7,500
Charges for Services	4,750	15,285	4,800
Fines and Forfeits	750	976	750
Interest on Investments	500	4,910	2,500
All Other Revenues	27,300	31,673	38,371
Total Revenues	229,760	334,002	226,009
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	229,760	334,002	226,009
Current Expenditures			
General Government	40,627	86,040	43,815
Public Safety	35,925	24,264	33,430
Streets and Highways (excluding Const.)	60,519	48,745	72,646
Sanitation	0	0	0
Human Services	650	0	650
Health	0	0	0
Culture and Recreation	32,944	36,141	34,343
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	170,665	195,190	184,884
Debt Service - Principal	20,000	20,000	15,000
Interest and Fiscal Charges	8,000	8,441	8,440
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	21,000	4,500	85,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	219,665	228,131	293,324

Name of City: Brownston
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Bruno
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	261,925	261,925	272,104
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	53,450	53,450	54,650
Licenses and Permits	7,600	5,600	7,000
Federal Grants	0	0	0
State General Purpose Aid	218,482	218,482	210,128
State Categorical Aid	17,000	15,700	19,039
Grants from County/Other Local Units	0	0	0
Charges for Services	109,786	109,786	112,624
Fines and Forfeits	3,500	5,800	4,200
Interest on Investments	23,500	23,500	30,630
All Other Revenues	13,450	42,250	5,200
Total Revenues	708,693	736,493	715,575
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	34,000	47,820	34,000
Total Revenues and Other Sources	742,693	784,313	749,575
Current Expenditures			
General Government	82,051	85,879	92,617
Public Safety	291,823	288,481	248,976
Streets and Highways (excluding Const.)	81,877	82,813	86,416
Sanitation	44,968	44,968	44,220
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	23,407	23,407	23,827
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	5,000	5,000	4,200
Total Current Expenditures	529,126	530,548	500,256
Debt Service - Principal	100,000	100,000	105,000
Interest and Fiscal Charges	64,635	64,635	61,810
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	52,000	105,020	65,300
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	745,761	800,203	732,366

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	10,000	10,000	9,800
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,000	1,000	1,000
Federal Grants	0	0	0
State General Purpose Aid	22,050	22,050	18,905
State Categorical Aid	3,627	3,627	3,000
Grants from County/Other Local Units	0	0	0
Charges for Services	11,400	11,400	11,000
Fines and Forfeits	0	0	0
Interest on Investments	3,400	3,400	4,000
All Other Revenues	3,000	3,000	1,000
Total Revenues	54,477	54,477	48,705
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	54,477	54,477	48,705
Current Expenditures			
General Government	18,000	18,000	18,000
Public Safety	16,000	16,000	10,000
Streets and Highways (excluding Const.)	8,200	8,200	8,200
Sanitation	2,700	2,700	4,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,000	3,000	3,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	3,800	3,800	2,500
Total Current Expenditures	51,700	51,700	46,200
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	2,000	2,000	2,000
Total Expenditures and Other Uses	53,700	53,700	48,200

Name of City: Buckman
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Buffalo
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	23,366	23,366	23,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	3,266	3,266	3,722
Licenses and Permits	3,230	3,230	3,210
Federal Grants	0	0	0
State General Purpose Aid	17,089	17,089	16,474
State Categorical Aid	0	0	0
Grants from County/Other Local Units	2,708	2,708	1,604
Charges for Services	13,595	13,595	17,798
Fines and Forfeits	0	0	0
Interest on Investments	2,643	2,643	2,691
All Other Revenues	7,379	7,379	5,368
Total Revenues	73,276	73,276	74,367
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	2,975
Total Revenues and Other Sources	73,276	73,276	77,342
Current Expenditures			
General Government	8,982	8,982	12,144
Public Safety	1,071	1,071	1,307
Streets and Highways (excluding Const.)	8,578	8,578	8,828
Sanitation	16,302	16,302	18,877
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,502	6,502	7,182
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	600	600	600
Total Current Expenditures	42,035	42,035	48,938
Debt Service - Principal	10,000	10,000	10,000
Interest and Fiscal Charges	3,480	3,480	3,485
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	2,500	2,500	2,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	58,015	58,015	64,923

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,703,174	0	2,121,697
Tax Increments	0	0	0
All Other Taxes	1,650	0	1,700
Special Assessments	0	0	1,000
Licenses and Permits	332,220	0	272,104
Federal Grants	0	0	93,100
State General Purpose Aid	1,116,824	0	775,361
State Categorical Aid	314,937	0	311,215
Grants from County/Other Local Units	65,000	0	0
Charges for Services	2,635,495	0	2,863,411
Fines and Forfeits	75,000	0	90,050
Interest on Investments	32,250	0	33,000
All Other Revenues	145,410	0	100,880
Total Revenues	6,421,960	0	6,663,518
Proceeds from Bond Sales	369,000	0	68,750
Other Financing Sources	0	0	0
Transfers from Other Funds	1,861,910	0	2,207,000
Total Revenues and Other Sources	8,652,870	0	8,939,268
Current Expenditures			
General Government	1,283,317	0	1,229,420
Public Safety	2,084,193	0	2,264,413
Streets and Highways (excluding Const.)	1,505,579	0	1,447,168
Sanitation	570,000	0	593,408
Human Services	0	0	0
Health	324,058	0	357,353
Culture and Recreation	1,670,921	0	1,906,749
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	100	0	100
Total Current Expenditures	7,438,168	0	7,798,611
Debt Service - Principal	512,642	0	417,985
Interest and Fiscal Charges	248,776	0	236,073
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	518,936	0	414,663
Other Financing Uses	0	0	0
Transfers to Other Funds	511,910	0	225,000
Total Expenditures and Other Uses	9,230,432	0	9,092,332

Name of City: Buffalo Lake
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Buhl
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	422,434	422,434	435,107
Tax Increments	10,150	10,150	12,000
All Other Taxes	18,700	18,700	25,000
Special Assessments	189,131	189,131	154,589
Licenses and Permits	1,330	1,330	1,330
Federal Grants	0	0	0
State General Purpose Aid	228,378	228,378	230,114
State Categorical Aid	8,000	8,000	10,000
Grants from County/Other Local Units	0	0	0
Charges for Services	20,000	20,000	15,000
Fines and Forfeits	1,800	1,800	1,800
Interest on Investments	34,400	34,400	44,000
All Other Revenues	25,000	25,000	25,000
Total Revenues	959,323	959,323	953,940
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	287,500	0	0
Total Revenues and Other Sources	1,246,823	959,323	953,940
Current Expenditures			
General Government	144,500	144,500	150,000
Public Safety	218,200	218,200	220,000
Streets and Highways (excluding Const.)	100,000	100,000	100,000
Sanitation	1,300	1,300	1,300
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,700	6,700	8,700
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	3,200	3,200	3,200
Total Current Expenditures	473,900	473,900	483,200
Debt Service - Principal	104,000	104,000	123,000
Interest and Fiscal Charges	99,300	99,300	100,440
Streets and Highways Capital Outlay	75,000	75,000	75,000
All Other Capital Outlay	123,300	123,300	25,000
Other Financing Uses	65,000	65,000	65,000
Transfers to Other Funds	55,000	55,000	82,300
Total Expenditures and Other Uses	995,500	995,500	953,940

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	220,000	0	245,000
Tax Increments	26,341	0	21,338
All Other Taxes	4,500	0	4,500
Special Assessments	19,000	0	15,800
Licenses and Permits	4,204	0	1,224
Federal Grants	0	0	0
State General Purpose Aid	509,270	0	445,715
State Categorical Aid	12,350	0	46,500
Grants from County/Other Local Units	0	0	0
Charges for Services	69,250	0	38,000
Fines and Forfeits	1,500	0	1,000
Interest on Investments	4,000	0	9,062
All Other Revenues	36,650	0	19,100
Total Revenues	907,065	0	847,239
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	907,065	0	847,239
Current Expenditures			
General Government	177,900	0	181,826
Public Safety	135,398	0	138,794
Streets and Highways (excluding Const.)	204,714	0	207,205
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	114,085	0	125,794
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	8,500
All Other Current Expenditures	46,219	0	36,365
Total Current Expenditures	678,316	0	698,484
Debt Service - Principal	61,111	0	53,519
Interest and Fiscal Charges	37,175	0	27,596
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	82,236	0	67,640
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	858,838	0	847,239

Name of City: Burnsville
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Burtrum
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	23,456,996	23,456,996	24,585,115
Tax Increments	0	0	0
All Other Taxes	840,000	840,000	870,000
Special Assessments	1,715,017	1,715,017	2,112,181
Licenses and Permits	2,074,500	2,074,500	2,021,433
Federal Grants	550,008	550,008	928,505
State General Purpose Aid	0	0	968,000
State Categorical Aid	3,555,284	3,555,284	2,006,603
Grants from County/Other Local Units	310,034	310,034	419,034
Charges for Services	4,638,080	4,638,080	4,698,817
Fines and Forfeits	398,350	398,350	467,350
Interest on Investments	902,488	902,488	995,077
All Other Revenues	1,323,601	1,323,601	1,214,412
Total Revenues	39,764,358	39,764,358	41,286,527
Proceeds from Bond Sales	1,336,000	1,336,000	847,500
Other Financing Sources	0	0	0
Transfers from Other Funds	5,118,648	5,129,291	9,090,023
Total Revenues and Other Sources	46,219,006	46,229,649	51,224,050
Current Expenditures			
General Government	5,838,287	5,838,287	6,024,366
Public Safety	15,827,897	15,827,897	16,967,700
Streets and Highways (excluding Const.)	5,667,965	5,667,965	5,899,003
Sanitation	169,400	169,400	172,398
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,751,196	3,751,196	3,983,447
Conservation of Natural Resources	36,050	186,050	36,050
Economic Development & Housing	248,223	248,223	286,186
All Other Current Expenditures	632,320	632,320	654,563
Total Current Expenditures	32,171,338	32,321,338	34,023,713
Debt Service - Principal	3,336,953	3,352,506	2,323,458
Interest and Fiscal Charges	706,138	708,535	582,638
Streets and Highways Capital Outlay	4,771,000	4,771,000	5,250,000
All Other Capital Outlay	4,660,803	4,660,803	7,319,371
Other Financing Uses	0	0	0
Transfers to Other Funds	2,264,113	2,274,756	4,565,276
Total Expenditures and Other Uses	47,910,345	48,088,938	54,064,456

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	10,648	0	12,383
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,990	0	2,000
Federal Grants	0	0	0
State General Purpose Aid	23,207	0	24,272
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	400	0	450
Fines and Forfeits	0	0	0
Interest on Investments	1,200	0	1,200
All Other Revenues	2,500	0	2,500
Total Revenues	39,945	0	42,805
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	39,945	0	42,805
Current Expenditures			
General Government	8,755	0	8,755
Public Safety	7,700	0	7,700
Streets and Highways (excluding Const.)	6,800	0	9,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	10,600	0	11,200
Total Current Expenditures	33,855	0	36,655
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	33,855	0	36,655

Name of City: Butterfield
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Byron
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	53,200	53,200	50,000
Tax Increments	0	0	3,200
All Other Taxes	2,500	2,500	5,000
Special Assessments	0	0	0
Licenses and Permits	1,000	1,000	1,000
Federal Grants	0	0	0
State General Purpose Aid	171,807	171,807	168,197
State Categorical Aid	9,000	9,000	9,000
Grants from County/Other Local Units	0	0	0
Charges for Services	23,000	23,000	27,700
Fines and Forfeits	0	0	0
Interest on Investments	7,500	7,500	10,000
All Other Revenues	200	200	200
Total Revenues	268,207	268,207	274,297
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	268,207	268,207	274,297
Current Expenditures			
General Government	93,070	93,070	113,535
Public Safety	34,350	34,350	34,650
Streets and Highways (excluding Const.)	108,800	108,800	101,200
Sanitation	11,000	11,000	12,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	11,131	11,131	7,200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	258,351	258,351	268,585
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	258,351	258,351	268,585

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,792,240	0	1,410,107
Tax Increments	0	0	0
All Other Taxes	30,000	0	28,000
Special Assessments	212,274	0	2,500
Licenses and Permits	34,900	0	98,500
Federal Grants	0	0	0
State General Purpose Aid	185,743	0	182,710
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	199,774	0	132,283
Fines and Forfeits	5,500	0	3,500
Interest on Investments	10,000	0	31,600
All Other Revenues	13,000	0	9,500
Total Revenues	2,483,431	0	1,898,700
Proceeds from Bond Sales	995,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	3,478,431	0	1,898,700
Current Expenditures			
General Government	209,043	0	231,315
Public Safety	580,416	0	677,626
Streets and Highways (excluding Const.)	355,379	0	299,572
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	227,868	0	212,117
Conservation of Natural Resources	0	0	46,315
Economic Development & Housing	235,404	0	228,980
All Other Current Expenditures	0	0	0
Total Current Expenditures	1,608,110	0	1,695,925
Debt Service - Principal	397,000	0	697,180
Interest and Fiscal Charges	323,321	0	315,676
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	155,000	0	36,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	2,483,431	0	2,744,781

Name of City: Caledonia
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Callaway
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	426,683	426,683	363,820
Tax Increments	0	0	0
All Other Taxes	37,025	37,025	36,700
Special Assessments	2,000	2,000	0
Licenses and Permits	11,900	11,900	13,050
Federal Grants	0	0	0
State General Purpose Aid	893,095	893,095	947,580
State Categorical Aid	0	0	0
Grants from County/Other Local Units	15,500	15,500	16,000
Charges for Services	253,515	253,515	318,075
Fines and Forfeits	9,700	9,700	9,900
Interest on Investments	9,320	9,320	5,000
All Other Revenues	27,250	27,250	19,700
Total Revenues	1,685,988	1,685,988	1,729,825
Proceeds from Bond Sales	0	0	0
Other Financing Sources	10,000	10,000	6,500
Transfers from Other Funds	234,000	333,422	302,065
Total Revenues and Other Sources	1,929,988	2,029,410	2,038,390
Current Expenditures			
General Government	508,465	508,465	518,020
Public Safety	639,985	739,407	646,555
Streets and Highways (excluding Const.)	338,790	338,790	264,830
Sanitation	2,015	2,015	2,500
Human Services	0	0	0
Health	1,615	1,615	1,650
Culture and Recreation	237,415	237,415	241,520
Conservation of Natural Resources	0	0	0
Economic Development & Housing	41,335	41,335	39,160
All Other Current Expenditures	71,848	71,848	6,945
Total Current Expenditures	1,841,468	1,940,890	1,721,180
Debt Service - Principal	88,520	88,520	103,345
Interest and Fiscal Charges	0	0	12,765
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	201,100
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,929,988	2,029,410	2,038,390

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	27,952	0	29,245
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	150	0	150
Federal Grants	0	0	0
State General Purpose Aid	38,053	0	36,041
State Categorical Aid	8,675	0	9,640
Grants from County/Other Local Units	0	0	0
Charges for Services	93,764	0	18,566
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	168,594	0	93,642
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	6,900	0	10,158
Total Revenues and Other Sources	175,494	0	103,800
Current Expenditures			
General Government	42,445	0	26,507
Public Safety	22,529	0	23,840
Streets and Highways (excluding Const.)	20,524	0	28,278
Sanitation	93,951	0	19,180
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,400	0	2,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	4,670	0	3,995
Total Current Expenditures	188,519	0	103,800
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	188,519	0	103,800

Name of City: Calumet
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Cambridge
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	106,224	0	126,061
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,300	0	1,300
Federal Grants	0	0	0
State General Purpose Aid	197,000	0	211,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	40,500	0	30,000
Fines and Forfeits	2,000	0	2,000
Interest on Investments	8,800	0	10,000
All Other Revenues	45,000	0	33,000
Total Revenues	400,824	0	413,361
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	80,000
Total Revenues and Other Sources	400,824	0	493,361
Current Expenditures			
General Government	90,000	0	174,000
Public Safety	76,000	0	69,000
Streets and Highways (excluding Const.)	135,000	0	132,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	45,000	0	44,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	10,000	0	1,000
Total Current Expenditures	356,000	0	420,000
Debt Service - Principal	28,000	0	14,000
Interest and Fiscal Charges	0	0	14,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	45,000	0	45,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	429,000	0	493,000

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	3,399,741	3,305,983	3,674,073
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	445,530	423,619	450,600
Federal Grants	410,862	357,862	361,000
State General Purpose Aid	645,944	651,766	749,564
State Categorical Aid	225,000	257,913	300,500
Grants from County/Other Local Units	50,600	54,405	50,400
Charges for Services	595,083	421,753	383,957
Fines and Forfeits	27,000	30,611	27,000
Interest on Investments	41,500	53,600	53,000
All Other Revenues	70,430	70,925	36,140
Total Revenues	5,911,690	5,628,437	6,086,234
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	687,796	707,025	629,715
Total Revenues and Other Sources	6,599,486	6,335,462	6,715,949
Current Expenditures			
General Government	1,465,446	1,505,404	1,875,514
Public Safety	1,473,029	1,453,323	1,586,743
Streets and Highways (excluding Const.)	1,121,666	1,113,093	1,197,612
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	159,647	188,130	228,769
Conservation of Natural Resources	0	0	0
Economic Development & Housing	889,353	674,233	635,213
All Other Current Expenditures	60,000	0	100,000
Total Current Expenditures	5,169,141	4,934,183	5,623,851
Debt Service - Principal	64,250	56,250	56,250
Interest and Fiscal Charges	0	8,000	8,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	389,858	497,020	271,000
Other Financing Uses	0	0	0
Transfers to Other Funds	984,394	0	771,196
Total Expenditures and Other Uses	6,607,643	5,495,453	6,730,297

Name of City: Campbell
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Canby
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	24,000	24,000	24,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	585	585	585
Federal Grants	0	0	0
State General Purpose Aid	53,565	53,565	53,565
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	300	300	300
Fines and Forfeits	0	0	0
Interest on Investments	200	200	200
All Other Revenues	200	200	200
Total Revenues	78,850	78,850	78,850
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	4,500	4,500	4,500
Total Revenues and Other Sources	83,350	83,350	83,350
Current Expenditures			
General Government	12,696	12,696	12,696
Public Safety	13,928	13,928	13,928
Streets and Highways (excluding Const.)	14,600	14,600	14,600
Sanitation	6,000	6,000	6,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	23,697	23,697	23,697
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	8,300	8,300	8,300
Total Current Expenditures	79,221	79,221	79,221
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	79,221	79,221	79,221

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	443,216	443,216	495,460
Tax Increments	2,900	2,900	2,492
All Other Taxes	0	0	6,500
Special Assessments	10,500	10,500	7,950
Licenses and Permits	3,585	3,585	4,950
Federal Grants	112,250	112,250	23,000
State General Purpose Aid	740,025	740,025	741,953
State Categorical Aid	30,000	30,000	30,000
Grants from County/Other Local Units	0	0	0
Charges for Services	85,910	85,910	85,300
Fines and Forfeits	9,500	9,500	9,000
Interest on Investments	19,750	19,750	12,700
All Other Revenues	88,666	88,666	277,204
Total Revenues	1,546,302	1,546,302	1,696,509
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	18,816
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,546,302	1,546,302	1,715,325
Current Expenditures			
General Government	368,065	340,265	314,294
Public Safety	342,071	314,011	329,449
Streets and Highways (excluding Const.)	265,491	225,641	266,188
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	194,857	187,357	211,701
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	97,768	188,718	108,443
Total Current Expenditures	1,268,252	1,255,992	1,230,075
Debt Service - Principal	107,000	107,000	107,000
Interest and Fiscal Charges	45,301	45,301	40,451
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	91,600	104,400	307,000
Other Financing Uses	0	0	0
Transfers to Other Funds	10,000	10,000	10,000
Total Expenditures and Other Uses	1,522,153	1,522,693	1,694,526

Name of City: Cannon Falls
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Canton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,992,682	0	2,262,000
Tax Increments	425,000	0	386,600
All Other Taxes	20,000	0	340,000
Special Assessments	275,000	0	195,000
Licenses and Permits	132,000	0	110,500
Federal Grants	0	0	0
State General Purpose Aid	794,291	0	781,482
State Categorical Aid	72,956	0	76,956
Grants from County/Other Local Units	228,366	0	234,729
Charges for Services	608,090	0	635,600
Fines and Forfeits	43,000	0	42,500
Interest on Investments	69,750	0	107,750
All Other Revenues	87,050	0	90,450
Total Revenues	4,748,185	0	5,263,567
Proceeds from Bond Sales	0	0	600,000
Other Financing Sources	0	0	0
Transfers from Other Funds	1,232,163	0	1,828,564
Total Revenues and Other Sources	5,980,348	0	7,692,131
Current Expenditures			
General Government	663,950	0	702,250
Public Safety	1,099,949	0	1,051,174
Streets and Highways (excluding Const.)	661,250	0	703,725
Sanitation	65,000	0	85,170
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	759,216	0	906,455
Conservation of Natural Resources	0	0	0
Economic Development & Housing	113,735	0	131,275
All Other Current Expenditures	116,000	0	114,500
Total Current Expenditures	3,479,100	0	3,694,549
Debt Service - Principal	998,205	0	1,010,000
Interest and Fiscal Charges	414,273	0	383,428
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	4,061,000	0	700,000
Other Financing Uses	0	0	0
Transfers to Other Funds	1,232,163	0	1,828,564
Total Expenditures and Other Uses	10,184,741	0	7,616,541

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	91,053	6,374	97,426
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	85,761	(1,437)	84,824
State Categorical Aid	8,161	500	8,161
Grants from County/Other Local Units	0	0	0
Charges for Services	625	0	625
Fines and Forfeits	230	0	230
Interest on Investments	9,403	0	9,403
All Other Revenues	2,408	175	2,583
Total Revenues	197,641	5,612	203,252
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	197,641	5,612	203,252
Current Expenditures			
General Government	65,018	12,279	77,296
Public Safety	21,174	2,249	23,423
Streets and Highways (excluding Const.)	62,685	28,758	91,443
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	10,562	528	11,090
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	159,439	43,814	203,252
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	159,439	43,814	203,252

Name of City: Carlos
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Carlton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	112,658	112,658	136,118
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	55,000	55,000	50,000
Licenses and Permits	3,750	3,750	3,750
Federal Grants	0	0	0
State General Purpose Aid	47,622	47,622	40,213
State Categorical Aid	0	0	0
Grants from County/Other Local Units	2,500	0	0
Charges for Services	126,485	128,985	142,985
Fines and Forfeits	3,100	3,100	5,300
Interest on Investments	2,450	2,450	4,160
All Other Revenues	5,250	5,250	750
Total Revenues	358,815	358,815	383,276
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	358,815	358,815	383,276
Current Expenditures			
General Government	54,168	0	57,550
Public Safety	34,350	0	40,020
Streets and Highways (excluding Const.)	48,736	0	41,935
Sanitation	74,108	0	72,318
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,653	0	8,653
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	215,015	0	220,476
Debt Service - Principal	130,000	0	120,000
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	15,800	0	42,800
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	360,815	0	383,276

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	203,652	203,652	214,853
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	14,655	14,655	14,000
Licenses and Permits	9,300	9,300	9,550
Federal Grants	0	0	0
State General Purpose Aid	231,633	231,633	221,160
State Categorical Aid	11,397	11,397	11,397
Grants from County/Other Local Units	3,000	3,000	3,000
Charges for Services	107,293	107,293	120,547
Fines and Forfeits	27,000	27,000	27,000
Interest on Investments	39,160	39,160	47,083
All Other Revenues	0	0	0
Total Revenues	647,090	647,090	668,590
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	17,500	17,500	17,500
Total Revenues and Other Sources	664,590	664,590	686,090
Current Expenditures			
General Government	222,523	222,523	248,715
Public Safety	159,991	159,991	177,734
Streets and Highways (excluding Const.)	116,347	116,347	119,443
Sanitation	7,461	7,461	7,461
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	38,511	38,511	34,550
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	4,000	4,000	2,000
Total Current Expenditures	548,833	548,833	589,903
Debt Service - Principal	12,000	12,000	15,000
Interest and Fiscal Charges	58,757	58,757	58,187
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	45,000	45,000	23,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	664,590	664,590	686,090

Name of City: Carver
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Cass Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,232,122	0	1,501,363
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	497,800	0	355,300
Federal Grants	0	0	0
State General Purpose Aid	215,645	0	296,286
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	95,000	0	107,700
Fines and Forfeits	5,500	0	5,500
Interest on Investments	650	0	2,500
All Other Revenues	11,150	0	5,000
Total Revenues	2,057,867	0	2,273,649
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	2,057,867	0	2,273,649
Current Expenditures			
General Government	549,663	0	611,950
Public Safety	570,222	0	599,998
Streets and Highways (excluding Const.)	330,130	0	365,713
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	197,452	0	301,938
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	1,647,467	0	1,879,599
Debt Service - Principal	309,100	0	319,050
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	101,300	0	75,000
Total Expenditures and Other Uses	2,057,867	0	2,273,649

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	269,370	0	275,145
Tax Increments	15,000	0	15,000
All Other Taxes	0	0	0
Special Assessments	10,300	0	20,450
Licenses and Permits	8,600	0	8,500
Federal Grants	200,000	0	18,000
State General Purpose Aid	13,740	0	7,542
State Categorical Aid	3,500	0	3,500
Grants from County/Other Local Units	0	0	0
Charges for Services	378,350	0	401,050
Fines and Forfeits	11,800	0	11,800
Interest on Investments	7,840	0	6,535
All Other Revenues	122,168	0	500,384
Total Revenues	1,040,668	0	1,267,906
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,040,668	0	1,267,906
Current Expenditures			
General Government	181,722	0	362,271
Public Safety	323,836	0	433,817
Streets and Highways (excluding Const.)	224,384	0	150,168
Sanitation	73,633	0	72,124
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	18,874	0	41,526
Conservation of Natural Resources	0	0	0
Economic Development & Housing	16,336	0	8,525
All Other Current Expenditures	200,000	0	18,000
Total Current Expenditures	1,038,785	0	1,086,431
Debt Service - Principal	152,600	0	109,720
Interest and Fiscal Charges	51,220	0	49,754
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	21,000	0	24,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,263,605	0	1,269,905

Name of City: Cedar Mills
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Center City
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	17,000	0	18,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,500	0	1,500
Federal Grants	0	0	0
State General Purpose Aid	5,538	0	5,538
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	500	0	600
All Other Revenues	100	0	100
Total Revenues	24,638	0	25,738
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	24,638	0	25,738
Current Expenditures			
General Government	21,000	0	21,000
Public Safety	450	0	500
Streets and Highways (excluding Const.)	3,600	0	3,600
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	25,050	0	25,100
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	25,050	0	25,100

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	124,000	124,000	137,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	5,827	7,000	7,000
Federal Grants	0	0	0
State General Purpose Aid	7,686	8,000	8,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	137,513	139,000	152,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	137,513	139,000	152,000
Current Expenditures			
General Government	63,700	76,524	75,350
Public Safety	55,849	49,253	58,450
Streets and Highways (excluding Const.)	60,700	65,361	67,700
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	7,700	5,161	4,100
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	27,000	36,234	31,800
Total Current Expenditures	214,949	232,533	237,400
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	214,949	232,533	237,400

Name of City: Centerville
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Ceylon
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,915,900	0	1,985,600
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	46,000	0	50,000
Licenses and Permits	160,000	0	170,000
Federal Grants	0	0	0
State General Purpose Aid	117,000	0	120,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	2,000	0	2,000
Fines and Forfeits	40,000	0	35,000
Interest on Investments	58,000	0	60,000
All Other Revenues	19,000	0	19,000
Total Revenues	2,357,900	0	2,441,600
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	2,357,900	0	2,441,600
Current Expenditures			
General Government	581,000	0	598,000
Public Safety	1,016,000	0	1,080,500
Streets and Highways (excluding Const.)	310,000	0	315,000
Sanitation	5,000	0	6,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	85,500	0	88,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	6,200	0	6,500
All Other Current Expenditures	25,000	0	20,000
Total Current Expenditures	2,028,700	0	2,114,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	148,000	0	123,000
Other Financing Uses	0	0	0
Transfers to Other Funds	181,200	0	204,600
Total Expenditures and Other Uses	2,357,900	0	2,441,600

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	60,978	0	70,202
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,540	0	1,540
Federal Grants	0	0	0
State General Purpose Aid	136,201	0	128,820
State Categorical Aid	6,500	0	6,500
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	300	0	300
Interest on Investments	300	0	440
All Other Revenues	1,880	0	1,868
Total Revenues	207,699	0	209,670
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	30,843	0	30,843
Total Revenues and Other Sources	238,542	0	240,513
Current Expenditures			
General Government	91,862	0	93,098
Public Safety	44,441	0	42,241
Streets and Highways (excluding Const.)	68,500	0	68,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	23,543	0	26,297
Total Current Expenditures	228,346	0	230,136
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	228,346	0	230,136

Name of City: Champlin
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Chandler
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	6,736,332	6,736,332	7,198,698
Tax Increments	50,000	50,000	25,000
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	316,023	316,023	252,109
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	714,624	714,624	812,703
Grants from County/Other Local Units	91,362	91,362	68,000
Charges for Services	775,624	775,624	828,674
Fines and Forfeits	300,000	300,000	321,000
Interest on Investments	223,000	223,000	188,000
All Other Revenues	931,750	1,118,750	840,121
Total Revenues	10,138,715	10,325,715	10,534,305
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	500,510	500,510	595,226
Total Revenues and Other Sources	10,639,225	10,826,225	11,129,531
Current Expenditures			
General Government	1,259,809	1,293,893	1,302,336
Public Safety	3,499,730	3,520,230	3,841,894
Streets and Highways (excluding Const.)	2,237,856	2,237,856	2,426,345
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	991,497	1,020,297	1,030,774
Conservation of Natural Resources	0	0	0
Economic Development & Housing	313,726	500,726	306,468
All Other Current Expenditures	229,615	229,615	311,236
Total Current Expenditures	8,532,233	8,802,617	9,219,053
Debt Service - Principal	15,352	15,352	12,238
Interest and Fiscal Charges	972	972	1,282
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	4,090,800	4,090,800	1,014,426
Other Financing Uses	0	0	0
Transfers to Other Funds	866,376	926,376	791,670
Total Expenditures and Other Uses	13,505,733	13,836,117	11,038,669

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	96,296	96,296	74,776
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	100
Federal Grants	0	0	0
State General Purpose Aid	77,528	77,528	77,743
State Categorical Aid	7,411	7,411	6,925
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	2,400	2,400	3,000
All Other Revenues	1,000	1,000	4,000
Total Revenues	184,635	184,635	166,544
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	184,635	184,635	166,544
Current Expenditures			
General Government	53,000	53,000	51,018
Public Safety	24,000	24,000	19,446
Streets and Highways (excluding Const.)	45,000	45,000	52,071
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,000	5,000	2,325
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	5,000	5,000	8,634
Total Current Expenditures	132,000	132,000	133,494
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	48,135	48,135	0
Other Financing Uses	0	0	0
Transfers to Other Funds	4,500	4,500	33,050
Total Expenditures and Other Uses	184,635	184,635	166,544

Name of City: Chanhasen
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Chaska
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	6,288,100	6,288,100	6,563,900
Tax Increments	0	0	0
All Other Taxes	150,000	150,000	150,000
Special Assessments	0	0	0
Licenses and Permits	1,525,300	1,525,300	1,437,800
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	205,000	205,000	225,000
Charges for Services	660,500	660,500	621,100
Fines and Forfeits	136,500	136,500	157,500
Interest on Investments	74,500	74,500	133,000
All Other Revenues	207,000	207,000	207,500
Total Revenues	9,246,900	9,246,900	9,495,800
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	9,246,900	9,246,900	9,495,800
Current Expenditures			
General Government	1,877,000	1,877,000	1,848,000
Public Safety	2,837,600	2,837,600	2,939,600
Streets and Highways (excluding Const.)	2,089,400	2,089,400	2,069,600
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,846,500	1,846,500	1,889,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	411,900	411,900	422,100
All Other Current Expenditures	139,300	139,300	125,700
Total Current Expenditures	9,201,700	9,201,700	9,294,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	273,720	150,000
Total Expenditures and Other Uses	9,201,700	9,475,420	9,444,000

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	4,026,043	4,026,043	4,383,200
Tax Increments	0	0	0
All Other Taxes	2,146,143	2,146,143	2,417,160
Special Assessments	0	0	0
Licenses and Permits	701,732	701,732	669,020
Federal Grants	0	0	0
State General Purpose Aid	67,106	67,106	67,106
State Categorical Aid	374,685	374,685	435,839
Grants from County/Other Local Units	136,322	136,322	190,206
Charges for Services	1,149,975	1,149,975	1,118,776
Fines and Forfeits	57,304	57,304	57,304
Interest on Investments	51,500	51,500	61,500
All Other Revenues	80,874	80,874	78,528
Total Revenues	8,791,684	8,791,684	9,478,639
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	795,008	795,008	676,595
Total Revenues and Other Sources	9,586,692	9,586,692	10,155,234
Current Expenditures			
General Government	2,767,176	2,767,176	2,891,061
Public Safety	3,169,747	3,169,747	3,315,344
Streets and Highways (excluding Const.)	2,251,378	2,251,378	2,408,354
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	434,469	434,469	449,836
Conservation of Natural Resources	0	0	0
Economic Development & Housing	225,868	225,868	239,299
All Other Current Expenditures	659	659	13,245
Total Current Expenditures	8,849,297	8,849,297	9,317,139
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	304,556	304,556	495,092
Other Financing Uses	0	0	0
Transfers to Other Funds	560,635	560,635	655,848
Total Expenditures and Other Uses	9,714,488	9,714,488	10,468,079

Name of City: Chatfield
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Chickamaw Beach
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	818,529	0	878,885
Tax Increments	108,150	0	115,050
All Other Taxes	28,500	0	26,100
Special Assessments	178,666	0	143,290
Licenses and Permits	29,490	0	23,790
Federal Grants	0	0	0
State General Purpose Aid	860,355	0	892,006
State Categorical Aid	53,500	0	57,993
Grants from County/Other Local Units	0	0	0
Charges for Services	286,380	0	387,321
Fines and Forfeits	14,600	0	16,750
Interest on Investments	150,000	0	111,750
All Other Revenues	62,546	0	75,900
Total Revenues	2,590,716	0	2,728,835
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	421,119	0	529,872
Total Revenues and Other Sources	3,011,835	0	3,258,707
Current Expenditures			
General Government	366,105	0	395,400
Public Safety	638,052	0	741,145
Streets and Highways (excluding Const.)	225,060	0	235,795
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	359,135	0	376,640
Conservation of Natural Resources	0	0	0
Economic Development & Housing	119,085	0	117,520
All Other Current Expenditures	0	0	0
Total Current Expenditures	1,707,437	0	1,866,500
Debt Service - Principal	303,937	0	310,350
Interest and Fiscal Charges	534,110	0	531,255
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	500,450	0	235,250
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	3,045,934	0	2,943,355

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	28,080	28,080	29,849
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,000	1,000	1,367
Federal Grants	0	0	0
State General Purpose Aid	870	870	876
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	2,000	2,000	2,700
All Other Revenues	5,000	5,000	5,000
Total Revenues	36,950	36,950	39,792
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	36,950	36,950	39,792
Current Expenditures			
General Government	8,650	8,650	7,100
Public Safety	14,500	14,500	16,392
Streets and Highways (excluding Const.)	8,500	8,500	10,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	2,800	2,800	2,300
Total Current Expenditures	34,450	34,450	35,792
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	2,500	2,500	4,000
Total Expenditures and Other Uses	36,950	36,950	39,792

Name of City: Chisago City
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Chisholm
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,357,199	1,357,199	1,628,624
Tax Increments	318,254	318,254	20,000
All Other Taxes	16,800	16,800	19,975
Special Assessments	98,435	98,435	207,136
Licenses and Permits	178,150	178,150	149,700
Federal Grants	0	0	0
State General Purpose Aid	235,890	235,890	208,080
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	144,961	144,961	146,304
Fines and Forfeits	0	0	0
Interest on Investments	130,410	130,410	161,825
All Other Revenues	66,682	66,682	57,506
Total Revenues	2,546,781	2,546,781	2,599,150
Proceeds from Bond Sales	2,000,000	2,000,000	2,000,000
Other Financing Sources	0	0	0
Transfers from Other Funds	188,772	188,772	219,663
Total Revenues and Other Sources	4,735,553	4,735,553	4,818,813
Current Expenditures			
General Government	367,869	367,869	379,330
Public Safety	670,913	670,913	696,795
Streets and Highways (excluding Const.)	246,491	246,491	271,730
Sanitation	4,880	4,880	5,032
Human Services	4,950	4,950	5,415
Health	0	0	0
Culture and Recreation	269,575	269,575	281,575
Conservation of Natural Resources	0	0	0
Economic Development & Housing	335,231	335,231	110,945
All Other Current Expenditures	89,838	89,838	95,209
Total Current Expenditures	1,989,747	1,989,747	1,846,031
Debt Service - Principal	279,987	279,987	283,330
Interest and Fiscal Charges	99,186	99,186	178,836
Streets and Highways Capital Outlay	0	0	50,817
All Other Capital Outlay	2,114,260	2,114,260	2,046,936
Other Financing Uses	0	0	0
Transfers to Other Funds	188,772	188,772	219,663
Total Expenditures and Other Uses	4,671,952	4,671,952	4,625,613

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	994,024	994,024	925,764
Tax Increments	20,554	20,554	19,997
All Other Taxes	23,000	25,850	23,000
Special Assessments	12,000	17,000	12,000
Licenses and Permits	21,100	34,100	21,100
Federal Grants	315,000	0	0
State General Purpose Aid	3,488,186	3,552,586	3,548,446
State Categorical Aid	529,162	646,062	429,162
Grants from County/Other Local Units	0	83,700	231,000
Charges for Services	110,000	133,700	110,000
Fines and Forfeits	21,500	22,300	21,500
Interest on Investments	12,000	27,400	25,000
All Other Revenues	18,000	24,700	18,000
Total Revenues	5,564,526	5,581,976	5,384,969
Proceeds from Bond Sales	0	1,158,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	5,564,526	6,739,976	5,384,969
Current Expenditures			
General Government	764,955	809,887	775,046
Public Safety	1,251,218	1,257,356	1,301,621
Streets and Highways (excluding Const.)	915,226	1,007,821	996,567
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	494,616	546,138	520,158
Conservation of Natural Resources	0	0	0
Economic Development & Housing	39,957	39,957	29,984
All Other Current Expenditures	559,247	594,408	642,355
Total Current Expenditures	4,025,219	4,255,567	4,265,731
Debt Service - Principal	40,000	40,000	40,000
Interest and Fiscal Charges	82,796	45,380	92,057
Streets and Highways Capital Outlay	1,080,000	2,035,000	825,000
All Other Capital Outlay	481,511	549,029	404,181
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	5,709,526	6,924,976	5,626,969

Name of City: Chokio
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Circle Pines
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	42,987	45,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	3,521	1,850
Federal Grants	0	0	0
State General Purpose Aid	0	141,793	142,501
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	13,743	12,595
Fines and Forfeits	0	118	100
Interest on Investments	0	4,974	5,000
All Other Revenues	0	27,240	9,500
Total Revenues	0	234,376	216,546
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	15,000	1,000
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	249,376	217,546
Current Expenditures			
General Government	90,000	94,255	57,062
Public Safety	40,000	22,319	0
Streets and Highways (excluding Const.)	43,000	21,985	36,495
Sanitation	0	0	43,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	639	875
Economic Development & Housing	18,000	84,800	10,674
All Other Current Expenditures	0	0	0
Total Current Expenditures	191,000	223,998	148,106
Debt Service - Principal	0	0	10,000
Interest and Fiscal Charges	0	0	9,540
Streets and Highways Capital Outlay	0	0	30,000
All Other Capital Outlay	0	0	20,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	191,000	223,998	217,646

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,918,717	1,806,917	2,039,176
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	33,175	192,675	34,775
Federal Grants	0	0	0
State General Purpose Aid	0	111,800	0
State Categorical Aid	36,292	36,292	42,142
Grants from County/Other Local Units	0	0	0
Charges for Services	17,500	17,500	18,400
Fines and Forfeits	32,000	32,000	35,000
Interest on Investments	38,000	38,000	45,000
All Other Revenues	9,000	9,000	9,000
Total Revenues	2,084,684	2,244,184	2,223,493
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	2,084,684	2,244,184	2,223,493
Current Expenditures			
General Government	357,371	368,071	382,197
Public Safety	1,040,559	1,120,559	1,087,596
Streets and Highways (excluding Const.)	182,967	187,967	192,292
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	361,091	372,591	360,624
Conservation of Natural Resources	37,716	38,716	40,368
Economic Development & Housing	0	0	0
All Other Current Expenditures	87,850	51,607	101,196
Total Current Expenditures	2,067,554	2,139,511	2,164,273
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	17,130	17,130	59,220
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	2,084,684	2,156,641	2,223,493

Name of City: Clara City
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Claremont
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	465,773	0	486,260
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	5,000	0	5,000
Federal Grants	0	0	0
State General Purpose Aid	473,367	0	471,665
State Categorical Aid	8,120	0	7,820
Grants from County/Other Local Units	0	0	0
Charges for Services	38,500	0	40,000
Fines and Forfeits	10,000	0	9,000
Interest on Investments	25,000	0	30,000
All Other Revenues	12,925	0	14,725
Total Revenues	1,038,685	0	1,064,470
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	25,000	0	25,000
Total Revenues and Other Sources	1,063,685	0	1,089,470
Current Expenditures			
General Government	205,645	0	219,950
Public Safety	194,350	0	209,750
Streets and Highways (excluding Const.)	197,250	0	205,040
Sanitation	0	0	0
Human Services	0	0	0
Health	2,900	0	2,900
Culture and Recreation	106,830	0	102,410
Conservation of Natural Resources	0	0	0
Economic Development & Housing	27,435	0	24,750
All Other Current Expenditures	22,050	0	23,000
Total Current Expenditures	756,460	0	787,800
Debt Service - Principal	92,150	0	105,150
Interest and Fiscal Charges	33,582	0	39,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	37,000	0	25,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	919,192	0	956,950

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	304,341	0	304,341
Tax Increments	2,850	0	4,500
All Other Taxes	1,600	0	1,400
Special Assessments	0	0	0
Licenses and Permits	7,000	0	8,050
Federal Grants	0	0	0
State General Purpose Aid	192,042	0	159,528
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	21,541	0	21,840
Fines and Forfeits	2,400	0	2,700
Interest on Investments	9,344	0	8,540
All Other Revenues	8,506	0	8,108
Total Revenues	549,624	0	519,007
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	89,250	0	89,250
Total Revenues and Other Sources	638,874	0	608,257
Current Expenditures			
General Government	270,835	0	272,721
Public Safety	105,120	0	108,681
Streets and Highways (excluding Const.)	50,000	0	34,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	10,000	0	10,000
All Other Current Expenditures	0	0	0
Total Current Expenditures	435,955	0	425,402
Debt Service - Principal	50,922	0	57,095
Interest and Fiscal Charges	138,597	0	140,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	20,000	0	26,500
Other Financing Uses	0	0	0
Transfers to Other Funds	89,250	0	89,250
Total Expenditures and Other Uses	734,724	0	738,247

Name of City: Clarissa
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Clarkfield
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	120,530	120,530	126,560
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	660	660	610
Federal Grants	0	0	0
State General Purpose Aid	177,881	177,881	166,821
State Categorical Aid	3,689	3,689	4,489
Grants from County/Other Local Units	0	0	0
Charges for Services	8,308	8,308	8,408
Fines and Forfeits	5,000	5,000	1,200
Interest on Investments	7,100	7,100	9,000
All Other Revenues	4,875	4,875	3,875
Total Revenues	328,043	328,043	320,963
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	22,000	22,000	22,000
Total Revenues and Other Sources	350,043	350,043	342,963
Current Expenditures			
General Government	108,465	108,465	113,185
Public Safety	72,133	72,133	64,742
Streets and Highways (excluding Const.)	83,455	83,455	88,247
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	14,930	14,930	14,817
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	4,239	4,239	4,239
Total Current Expenditures	283,222	283,222	285,230
Debt Service - Principal	8,683	8,683	9,096
Interest and Fiscal Charges	3,332	3,332	2,919
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	45,500	45,500	41,000
Other Financing Uses	0	0	0
Transfers to Other Funds	8,802	8,802	4,900
Total Expenditures and Other Uses	349,539	349,539	343,145

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	266,058	0	282,022
Tax Increments	0	0	0
All Other Taxes	955	0	925
Special Assessments	14,626	0	9,627
Licenses and Permits	5,450	0	5,450
Federal Grants	0	0	0
State General Purpose Aid	344,462	0	334,677
State Categorical Aid	15,694	0	19,284
Grants from County/Other Local Units	27,586	0	33,213
Charges for Services	56,478	0	67,133
Fines and Forfeits	4,600	0	8,000
Interest on Investments	1,500	0	1,500
All Other Revenues	10,424	0	56,499
Total Revenues	747,833	0	818,330
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	181,081	0	257,613
Total Revenues and Other Sources	928,914	0	1,075,943
Current Expenditures			
General Government	141,909	0	142,288
Public Safety	166,649	0	186,790
Streets and Highways (excluding Const.)	173,224	0	192,784
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	50,830	0	100,399
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	9,219	0	32,981
Total Current Expenditures	541,831	0	655,242
Debt Service - Principal	136,447	0	148,144
Interest and Fiscal Charges	74,639	0	57,423
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	175,900	0	190,525
Total Expenditures and Other Uses	928,817	0	1,051,334

Name of City: Clarks Grove
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

Name of City: Clear Lake
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	70,000	70,000	75,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	15,400
Licenses and Permits	1,827	1,827	3,930
Federal Grants	0	0	0
State General Purpose Aid	127,973	127,973	134,794
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	72,650	72,650	76,280
Fines and Forfeits	0	0	0
Interest on Investments	14,000	14,000	20,275
All Other Revenues	2,050	2,050	2,297
Total Revenues	288,500	288,500	327,976
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	288,500	288,500	327,976
Current Expenditures			
General Government	40,500	40,500	41,500
Public Safety	45,000	45,000	46,500
Streets and Highways (excluding Const.)	66,250	66,250	62,500
Sanitation	31,000	31,000	27,600
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	18,500	18,500	24,300
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	55,800	55,800	56,250
Total Current Expenditures	257,050	257,050	258,650
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	80,000	80,000	91,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	337,050	337,050	350,150

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	107,652	0	131,775
Tax Increments	0	0	0
All Other Taxes	2,000	0	0
Special Assessments	17,740	0	17,740
Licenses and Permits	33,550	0	20,550
Federal Grants	211,375	0	0
State General Purpose Aid	67,149	0	73,379
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	181,583	0	226,963
Fines and Forfeits	0	0	0
Interest on Investments	11,000	0	21,000
All Other Revenues	118,700	0	73,300
Total Revenues	750,749	0	564,707
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	750,749	0	564,707
Current Expenditures			
General Government	154,068	0	151,146
Public Safety	175,779	0	223,013
Streets and Highways (excluding Const.)	27,705	0	22,995
Sanitation	9,000	0	8,300
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	80,910	0	84,900
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	1,150	0	500
Total Current Expenditures	448,612	0	490,854
Debt Service - Principal	57,048	0	57,048
Interest and Fiscal Charges	24,813	0	23,725
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	299,875	0	70,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	830,348	0	642,127

Name of City: Clearbrook
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Clearwater
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	104,400	92,755	102,200
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	72,723	71,200	74,500
Licenses and Permits	270	2,594	1,870
Federal Grants	0	0	0
State General Purpose Aid	148,434	148,434	140,849
State Categorical Aid	35,500	35,479	20,326
Grants from County/Other Local Units	1,111	1,111	1,111
Charges for Services	80,000	82,700	85,056
Fines and Forfeits	3,200	3,774	2,000
Interest on Investments	1,000	980	1,500
All Other Revenues	17,330	54,610	21,800
Total Revenues	463,968	493,637	451,212
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	40,000	5,000	25,000
Total Revenues and Other Sources	503,968	498,637	476,212
Current Expenditures			
General Government	125,960	108,797	124,195
Public Safety	161,583	199,600	124,755
Streets and Highways (excluding Const.)	62,634	69,016	65,447
Sanitation	23,728	24,032	24,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	101,552	107,375	102,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	475,457	508,820	440,397
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	475,457	508,820	440,397

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	963,124	0	1,002,729
Tax Increments	0	0	0
All Other Taxes	8,000	0	6,000
Special Assessments	115,601	0	124,979
Licenses and Permits	108,450	0	78,550
Federal Grants	121,890	0	0
State General Purpose Aid	173,626	0	259,108
State Categorical Aid	0	0	0
Grants from County/Other Local Units	338,916	0	0
Charges for Services	160,837	0	25,018
Fines and Forfeits	0	0	0
Interest on Investments	18,090	0	8,100
All Other Revenues	63,951	0	14,310
Total Revenues	2,072,485	0	1,518,794
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	1,945,171
Total Revenues and Other Sources	2,072,485	0	3,463,965
Current Expenditures			
General Government	319,815	0	492,031
Public Safety	457,455	0	413,760
Streets and Highways (excluding Const.)	174,400	0	39,225
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	63,638	0	44,638
Conservation of Natural Resources	0	0	0
Economic Development & Housing	20,000	0	22,000
All Other Current Expenditures	46,500	0	5,250
Total Current Expenditures	1,081,808	0	1,016,904
Debt Service - Principal	140,000	0	2,665,000
Interest and Fiscal Charges	122,338	0	185,261
Streets and Highways Capital Outlay	181,000	0	0
All Other Capital Outlay	506,300	0	237,435
Other Financing Uses	0	0	0
Transfers to Other Funds	40,000	0	32,000
Total Expenditures and Other Uses	2,071,446	0	4,136,600

Name of City: Clements
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Cleveland
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	41,118	41,118	43,996
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,000	1,000	1,000
Federal Grants	0	0	0
State General Purpose Aid	40,107	40,107	38,229
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	8,775	8,775	10,775
Fines and Forfeits	0	0	0
Interest on Investments	3,000	3,000	3,000
All Other Revenues	1,000	1,000	200
Total Revenues	95,000	95,000	97,200
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	95,000	95,000	97,200
Current Expenditures			
General Government	23,350	23,350	24,050
Public Safety	32,650	32,650	32,650
Streets and Highways (excluding Const.)	24,000	24,000	23,500
Sanitation	5,500	5,500	6,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	9,200	9,200	9,200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	1,800	1,800	1,800
Total Current Expenditures	96,500	96,500	97,200
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	96,500	96,500	97,200

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	212,757	212,757	212,757
Tax Increments	0	0	0
All Other Taxes	2,300	2,300	3,300
Special Assessments	0	0	0
Licenses and Permits	24,000	24,000	20,000
Federal Grants	0	0	0
State General Purpose Aid	115,235	115,235	113,075
State Categorical Aid	13,700	13,700	13,700
Grants from County/Other Local Units	2,000	2,000	2,000
Charges for Services	35,350	35,350	38,485
Fines and Forfeits	8,500	8,500	13,500
Interest on Investments	2,000	2,000	2,000
All Other Revenues	8,700	8,700	7,500
Total Revenues	424,542	424,542	426,317
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	424,542	424,542	426,317
Current Expenditures			
General Government	78,000	78,000	86,392
Public Safety	167,900	167,900	178,142
Streets and Highways (excluding Const.)	126,643	126,643	119,783
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	372,543	372,543	384,317
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	52,000	52,000	42,000
Total Expenditures and Other Uses	424,543	424,543	426,317

Name of City: Climax
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Clinton
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	50,000	50,000	50,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	325	325	325
Federal Grants	0	0	0
State General Purpose Aid	48,444	48,444	45,419
State Categorical Aid	5,150	5,150	6,304
Grants from County/Other Local Units	0	0	0
Charges for Services	1,000	1,000	750
Fines and Forfeits	250	250	250
Interest on Investments	2,500	2,500	2,500
All Other Revenues	0	0	1,000
Total Revenues	107,669	107,669	106,548
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	25,305
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	107,669	107,669	131,853
Current Expenditures			
General Government	32,178	32,178	31,983
Public Safety	20,277	20,277	23,778
Streets and Highways (excluding Const.)	47,345	47,345	42,356
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,950	6,950	22,197
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	106,750	106,750	120,314
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	500	500	2,500
Other Financing Uses	0	0	9,030
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	107,250	107,250	131,844

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	31,000	34,693	35,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	650	614	650
Federal Grants	0	0	0
State General Purpose Aid	184,000	179,569	180,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	25,000	25,477	27,000
Fines and Forfeits	0	0	0
Interest on Investments	9,500	19,176	17,000
All Other Revenues	12,000	11,116	12,000
Total Revenues	262,150	270,645	271,650
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	127,282	0
Total Revenues and Other Sources	262,150	397,927	271,650
Current Expenditures			
General Government	55,000	53,018	54,000
Public Safety	45,000	44,096	45,000
Streets and Highways (excluding Const.)	95,000	145,839	70,000
Sanitation	8,000	531	1,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,000	726	3,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	25,000	21,478	22,000
Total Current Expenditures	229,000	265,688	195,500
Debt Service - Principal	30,000	29,868	30,000
Interest and Fiscal Charges	65,000	64,847	64,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	324,000	360,403	289,500

Name of City: Clitherall
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Clontarf
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	3,000	3,000	3,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,685	2,685	2,685
Federal Grants	0	0	0
State General Purpose Aid	14,870	14,870	14,870
State Categorical Aid	0	0	0
Grants from County/Other Local Units	1,800	1,800	1,800
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	1,515	1,515	1,515
All Other Revenues	6,800	6,800	6,800
Total Revenues	30,670	30,670	30,670
Proceeds from Bond Sales	8,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	38,670	30,670	30,670
Current Expenditures			
General Government	26,000	26,000	26,000
Public Safety	0	0	0
Streets and Highways (excluding Const.)	2,500	2,500	2,500
Sanitation	700	700	700
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	15,000	15,000	15,000
Total Current Expenditures	44,200	44,200	44,200
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	7,000	7,000	7,000
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	51,200	51,200	51,200

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	33,000	33,000	33,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	16,792	16,792	16,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	49,792	49,792	49,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	49,792	49,792	49,000
Current Expenditures			
General Government	19,000	19,000	19,000
Public Safety	2,000	2,000	2,000
Streets and Highways (excluding Const.)	10,800	10,800	11,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	17,992	17,992	17,000
Total Current Expenditures	49,792	49,792	49,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	49,792	49,792	49,000

Name of City: Cloquet
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Coates
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	3,219,500	3,219,500	3,378,000
Tax Increments	25,000	25,000	0
All Other Taxes	132,000	132,000	158,000
Special Assessments	65,940	65,940	105,400
Licenses and Permits	151,900	151,900	166,600
Federal Grants	528,500	528,500	90,080
State General Purpose Aid	2,253,350	2,253,350	2,257,600
State Categorical Aid	473,500	473,500	973,600
Grants from County/Other Local Units	56,300	56,300	39,300
Charges for Services	990,800	990,800	1,064,200
Fines and Forfeits	83,000	83,000	98,000
Interest on Investments	265,000	265,000	426,000
All Other Revenues	278,991	278,991	183,600
Total Revenues	8,523,781	8,523,781	8,940,380
Proceeds from Bond Sales	0	0	2,560,000
Other Financing Sources	0	0	0
Transfers from Other Funds	554,900	554,900	1,145,000
Total Revenues and Other Sources	9,078,681	9,078,681	12,645,380
Current Expenditures			
General Government	774,590	774,590	807,500
Public Safety	3,869,810	3,869,810	4,012,300
Streets and Highways (excluding Const.)	1,212,100	1,212,100	1,220,750
Sanitation	12,550	12,550	26,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,185,170	1,185,170	1,075,975
Conservation of Natural Resources	0	0	0
Economic Development & Housing	159,500	159,500	185,600
All Other Current Expenditures	0	0	0
Total Current Expenditures	7,213,720	7,213,720	7,328,125
Debt Service - Principal	292,625	292,625	305,881
Interest and Fiscal Charges	122,415	122,415	201,764
Streets and Highways Capital Outlay	150,000	150,000	805,000
All Other Capital Outlay	1,139,000	1,139,000	3,650,370
Other Financing Uses	0	0	0
Transfers to Other Funds	460,000	460,000	1,106,000
Total Expenditures and Other Uses	9,377,760	9,377,760	13,397,140

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	33,394	0	32,200
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,350	0	2,350
Federal Grants	0	0	1,000
State General Purpose Aid	1,000	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	450	0	450
Fines and Forfeits	100	0	100
Interest on Investments	20	0	99
All Other Revenues	0	0	0
Total Revenues	37,314	0	36,199
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	37,314	0	36,199
Current Expenditures			
General Government	23,268	17,677	22,168
Public Safety	5,800	14,039	5,800
Streets and Highways (excluding Const.)	4,800	4,281	4,850
Sanitation	620	799	700
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,800	2,631	2,600
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	37,288	39,427	36,118
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	10,899	0
Total Expenditures and Other Uses	37,288	50,326	36,118

Name of City: Cobden
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Cohasset
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,950,000	0	2,000,000
Tax Increments	8,700	0	8,700
All Other Taxes	19,398	0	25,500
Special Assessments	0	0	0
Licenses and Permits	9,475	0	10,500
Federal Grants	0	0	0
State General Purpose Aid	15,444	0	15,500
State Categorical Aid	27,000	0	27,000
Grants from County/Other Local Units	0	0	0
Charges for Services	112,620	0	118,295
Fines and Forfeits	1,200	0	0
Interest on Investments	98,000	0	54,800
All Other Revenues	1,614	0	20,664
Total Revenues	2,243,451	0	2,280,959
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,845,000	0	740,000
Total Revenues and Other Sources	4,088,451	0	3,020,959
Current Expenditures			
General Government	309,150	0	366,387
Public Safety	309,976	0	267,079
Streets and Highways (excluding Const.)	223,891	0	308,396
Sanitation	15,455	0	22,162
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	184,880	0	180,880
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	209,278	0	112,237
Total Current Expenditures	1,252,630	0	1,257,141
Debt Service - Principal	1,830,000	0	10,000
Interest and Fiscal Charges	135,445	0	9,393
Streets and Highways Capital Outlay	1,300,000	0	1,598,000
All Other Capital Outlay	284,475	0	197,525
Other Financing Uses	0	0	0
Transfers to Other Funds	1,845,000	0	740,000
Total Expenditures and Other Uses	6,647,550	0	3,812,059

Name of City: Kokato
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Cold Spring
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	788,449	0	788,988
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	28,259	0	21,465
Federal Grants	0	0	0
State General Purpose Aid	512,860	0	481,629
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	44,090	0	42,898
Fines and Forfeits	200	0	225
Interest on Investments	13,000	0	13,000
All Other Revenues	1,000	0	1,000
Total Revenues	1,387,858	0	1,349,205
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,387,858	0	1,349,205
Current Expenditures			
General Government	245,191	0	254,870
Public Safety	263,674	0	259,920
Streets and Highways (excluding Const.)	268,507	0	268,877
Sanitation	13,400	0	13,788
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	234,581	0	244,768
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	3,240	0	3,426
Total Current Expenditures	1,028,593	0	1,045,649
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	293,000	0	232,000
Other Financing Uses	0	0	0
Transfers to Other Funds	66,275	0	71,556
Total Expenditures and Other Uses	1,387,868	0	1,349,205

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	717,726	717,726	689,161
Tax Increments	70,000	70,000	58,000
All Other Taxes	0	0	0
Special Assessments	831,773	831,773	1,244,565
Licenses and Permits	119,172	147,172	120,674
Federal Grants	0	0	0
State General Purpose Aid	699,056	699,056	625,728
State Categorical Aid	79,500	79,500	76,800
Grants from County/Other Local Units	0	0	500,000
Charges for Services	310,952	299,152	329,398
Fines and Forfeits	47,000	57,400	50,000
Interest on Investments	105,900	105,900	150,100
All Other Revenues	557,226	828,426	601,194
Total Revenues	3,538,305	3,836,105	4,445,620
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	235,942	251,942	287,493
Total Revenues and Other Sources	3,774,247	4,088,047	4,733,113
Current Expenditures			
General Government	411,812	426,312	416,929
Public Safety	835,676	907,376	901,557
Streets and Highways (excluding Const.)	325,366	362,566	312,132
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	145,528	136,528	149,273
Conservation of Natural Resources	0	0	0
Economic Development & Housing	4,800	9,200	4,800
All Other Current Expenditures	106,715	327,615	580,750
Total Current Expenditures	1,829,897	2,169,597	2,365,441
Debt Service - Principal	1,273,850	1,470,850	1,556,880
Interest and Fiscal Charges	496,571	521,871	462,785
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	293,700	221,100	68,980
Other Financing Uses	0	0	0
Transfers to Other Funds	28,359	44,359	72,153
Total Expenditures and Other Uses	3,922,377	4,427,777	4,526,239

Name of City: Coleraine
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

Name of City: Cologne
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	457,391	457,391	481,191
Tax Increments	48,420	48,420	80,000
All Other Taxes	0	0	0
Special Assessments	7,000	7,000	81,000
Licenses and Permits	3,520	3,520	15,000
Federal Grants	0	0	0
State General Purpose Aid	448,179	448,179	435,428
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	108,035	108,035	117,947
Fines and Forfeits	41,000	41,000	40,000
Interest on Investments	2,500	2,500	2,500
All Other Revenues	149,775	149,775	99,445
Total Revenues	1,265,820	1,265,820	1,352,511
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,265,820	1,265,820	1,352,511
Current Expenditures			
General Government	179,000	179,000	182,611
Public Safety	282,348	282,348	293,938
Streets and Highways (excluding Const.)	275,000	275,000	278,967
Sanitation	58,000	58,000	66,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	116,463	116,463	116,666
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	64,000
All Other Current Expenditures	111,778	111,778	202,200
Total Current Expenditures	1,022,589	1,022,589	1,204,382
Debt Service - Principal	35,000	35,000	40,000
Interest and Fiscal Charges	40,000	40,000	35,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	59,000	59,000	0
Other Financing Uses	90,425	90,425	67,569
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,247,014	1,247,014	1,346,951

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	593,819	0	679,003
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	112,100	0	72,100
Federal Grants	0	0	0
State General Purpose Aid	132,069	0	127,158
State Categorical Aid	20,150	0	43,150
Grants from County/Other Local Units	0	0	0
Charges for Services	114,297	0	159,511
Fines and Forfeits	1,000	0	1,000
Interest on Investments	15,250	0	15,733
All Other Revenues	30,014	0	107,100
Total Revenues	1,018,699	0	1,204,755
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	160,000	0	74,174
Total Revenues and Other Sources	1,178,699	0	1,278,929
Current Expenditures			
General Government	288,588	0	299,447
Public Safety	249,820	0	238,469
Streets and Highways (excluding Const.)	196,325	0	251,282
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	120,966	0	95,520
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	855,699	0	884,718
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	323,000	0	394,211
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,178,699	0	1,278,929

Name of City: Columbia Heights
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Columbus
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	6,500,613	6,500,613	6,916,895
Tax Increments	0	0	0
All Other Taxes	176,330	176,330	196,241
Special Assessments	0	0	0
Licenses and Permits	684,458	684,458	455,370
Federal Grants	3,000	3,000	2,000
State General Purpose Aid	1,627,270	1,627,270	1,642,824
State Categorical Aid	141,250	141,250	137,500
Grants from County/Other Local Units	35,480	35,480	35,480
Charges for Services	497,498	497,498	514,966
Fines and Forfeits	134,000	134,000	143,000
Interest on Investments	79,000	79,000	79,000
All Other Revenues	222,201	222,201	208,375
Total Revenues	10,101,100	10,101,100	10,331,651
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	796,240	796,240	640,274
Total Revenues and Other Sources	10,897,340	10,897,340	10,971,925
Current Expenditures			
General Government	1,642,352	1,642,352	1,764,272
Public Safety	3,977,850	3,977,850	4,197,668
Streets and Highways (excluding Const.)	1,403,490	1,403,490	1,463,597
Sanitation	141,758	141,758	150,477
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,923,474	1,923,474	2,167,022
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,234,439	1,234,439	871,996
All Other Current Expenditures	195,449	195,449	137,557
Total Current Expenditures	10,518,812	10,518,812	10,752,589
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	280,735	280,735	179,707
Other Financing Uses	0	0	0
Transfers to Other Funds	185,000	185,000	185,000
Total Expenditures and Other Uses	10,984,547	10,984,547	11,117,296

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,690,412	0	1,855,471
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	87,200	0	90,350
Federal Grants	2,000	0	0
State General Purpose Aid	916	0	25,726
State Categorical Aid	0	0	26,250
Grants from County/Other Local Units	30,000	0	80,500
Charges for Services	42,096	0	22,425
Fines and Forfeits	0	0	0
Interest on Investments	28,750	0	46,350
All Other Revenues	12,925	0	15,346
Total Revenues	1,892,299	0	2,162,418
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	20,000
Transfers from Other Funds	0	0	38,000
Total Revenues and Other Sources	1,892,299	0	2,220,418
Current Expenditures			
General Government	588,765	0	687,432
Public Safety	444,390	0	457,300
Streets and Highways (excluding Const.)	647,670	0	561,545
Sanitation	0	0	19,100
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	77,900	0	40,620
Conservation of Natural Resources	0	0	52,150
Economic Development & Housing	25,044	0	10,000
All Other Current Expenditures	0	0	0
Total Current Expenditures	1,783,769	0	1,828,147
Debt Service - Principal	0	0	70,000
Interest and Fiscal Charges	0	0	60,396
Streets and Highways Capital Outlay	0	0	132,845
All Other Capital Outlay	108,530	0	101,530
Other Financing Uses	0	0	3,800
Transfers to Other Funds	0	0	23,700
Total Expenditures and Other Uses	1,892,299	0	2,220,418

Name of City: Comfrey
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

Name of City: Comstock
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	124,165	0	155,872
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	24,000	0	20,000
Licenses and Permits	2,225	0	2,425
Federal Grants	0	0	0
State General Purpose Aid	125,076	0	97,572
State Categorical Aid	9,255	0	9,255
Grants from County/Other Local Units	15,700	0	15,700
Charges for Services	62,713	0	72,650
Fines and Forfeits	600	0	750
Interest on Investments	20,000	0	25,000
All Other Revenues	4,250	0	7,200
Total Revenues	387,984	0	406,424
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	387,984	0	406,424
Current Expenditures			
General Government	108,975	0	147,810
Public Safety	103,950	0	108,860
Streets and Highways (excluding Const.)	71,660	0	37,000
Sanitation	13,500	0	14,925
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	35,084	0	35,306
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,000	0	0
All Other Current Expenditures	10,340	0	7,390
Total Current Expenditures	345,509	0	351,291
Debt Service - Principal	30,000	0	35,000
Interest and Fiscal Charges	20,048	0	18,285
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	200	0	0
Total Expenditures and Other Uses	395,757	0	404,576

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	8,000	6,642	16,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	16,599	17,360	17,360
State Categorical Aid	0	0	0
Grants from County/Other Local Units	596	533	533
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	25,195	24,535	33,893
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	25,195	24,535	33,893
Current Expenditures			
General Government	20,000	17,487	16,000
Public Safety	3,000	3,000	3,000
Streets and Highways (excluding Const.)	1,000	4,769	4,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	812	1,553	1,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	400	0	800
Total Current Expenditures	25,212	26,809	25,800
Debt Service - Principal	146,231	146,231	134,426
Interest and Fiscal Charges	9,164	9,164	8,483
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	180,607	182,204	168,709

Name of City: Conger
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

Name of City: Cook
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	204,121	0	210,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	4,000	0	4,000
Federal Grants	0	0	0
State General Purpose Aid	155,537	0	153,758
State Categorical Aid	31,358	0	24,402
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	500
Fines and Forfeits	4,000	0	4,000
Interest on Investments	10,000	0	10,000
All Other Revenues	0	0	0
Total Revenues	409,016	0	406,660
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	30,072	0	29,496
Total Revenues and Other Sources	439,088	0	436,156
Current Expenditures			
General Government	123,107	0	130,892
Public Safety	171,398	0	169,846
Streets and Highways (excluding Const.)	94,680	0	113,056
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	43,291	0	50,033
Conservation of Natural Resources	2,500	0	0
Economic Development & Housing	0	0	2,500
All Other Current Expenditures	1,866	0	1,866
Total Current Expenditures	436,842	0	468,193
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	2,247	0	21,279
Total Expenditures and Other Uses	439,089	0	489,472

Name of City: Coon Rapids
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Corcoran
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	17,743,954	17,743,954	19,320,840
Tax Increments	2,278,976	2,278,976	2,494,584
All Other Taxes	4,324,962	4,324,962	4,149,669
Special Assessments	2,264,485	2,264,485	2,410,690
Licenses and Permits	1,259,903	1,259,903	1,301,460
Federal Grants	345,310	345,310	317,914
State General Purpose Aid	1,546,001	1,546,001	1,353,560
State Categorical Aid	544,015	544,015	599,370
Grants from County/Other Local Units	397,270	397,270	532,551
Charges for Services	1,042,850	1,042,850	1,169,555
Fines and Forfeits	354,000	354,000	379,600
Interest on Investments	1,756,716	1,756,716	2,545,538
All Other Revenues	5,262,872	5,356,182	1,983,259
Total Revenues	39,121,314	39,214,624	38,558,590
Proceeds from Bond Sales	0	0	675,000
Other Financing Sources	0	0	0
Transfers from Other Funds	2,324,460	2,324,460	1,349,805
Total Revenues and Other Sources	41,445,774	41,539,084	40,583,395
Current Expenditures			
General Government	3,237,374	3,273,941	3,497,592
Public Safety	11,104,920	11,142,851	11,983,558
Streets and Highways (excluding Const.)	3,640,104	3,621,593	3,487,792
Sanitation	137,351	137,351	129,751
Human Services	0	0	0
Health	403,614	402,198	349,462
Culture and Recreation	3,077,873	3,084,549	3,277,137
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,305,369	2,312,219	2,520,816
All Other Current Expenditures	2,328,843	2,658,181	2,471,383
Total Current Expenditures	26,235,448	26,632,883	27,717,491
Debt Service - Principal	5,346,971	5,346,971	4,827,481
Interest and Fiscal Charges	880,582	880,582	806,925
Streets and Highways Capital Outlay	0	0	132,940
All Other Capital Outlay	3,831,002	3,698,485	4,489,945
Other Financing Uses	0	0	0
Transfers to Other Funds	2,424,460	2,424,460	1,449,805
Total Expenditures and Other Uses	38,718,463	38,983,381	39,424,587

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	2,268,750	0	2,421,905
Tax Increments	0	0	0
All Other Taxes	24,000	0	28,000
Special Assessments	0	0	0
Licenses and Permits	159,495	0	169,350
Federal Grants	0	0	8,200
State General Purpose Aid	8,500	0	8,500
State Categorical Aid	112,000	0	112,000
Grants from County/Other Local Units	10,345	0	1,845
Charges for Services	182,255	0	169,100
Fines and Forfeits	120,000	0	100,000
Interest on Investments	22,000	0	10,000
All Other Revenues	3,700	0	3,400
Total Revenues	2,911,045	0	3,032,300
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	2,911,045	0	3,032,300
Current Expenditures			
General Government	578,393	0	540,742
Public Safety	988,442	0	1,134,892
Streets and Highways (excluding Const.)	932,077	0	960,379
Sanitation	59,775	0	62,575
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	33,190	0	41,187
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	2,591,877	0	2,739,775
Debt Service - Principal	170,000	0	204,000
Interest and Fiscal Charges	54,753	0	34,451
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	17,315	0	17,750
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	2,833,945	0	2,995,976

Name of City: Correll
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

Name of City: Cosmos
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	6,000	6,364	5,800
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	1,800	1,870	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	9,000	10,425	9,000
State Categorical Aid	500	502	500
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	100	46	40
All Other Revenues	2,500	1,367	1,000
Total Revenues	19,900	20,574	16,340
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	8,307	5,000
Total Revenues and Other Sources	19,900	28,881	21,340
Current Expenditures			
General Government	8,000	9,978	10,000
Public Safety	188	188	188
Streets and Highways (excluding Const.)	1,000	605	1,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	250	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	14,000	7,362	14,000
Total Current Expenditures	23,438	18,133	25,188
Debt Service - Principal	2,278	2,278	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	10,000	20,120	12,000
Total Expenditures and Other Uses	35,716	40,531	37,188

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	153,137	153,137	177,639
Tax Increments	6,000	6,000	0
All Other Taxes	0	0	0
Special Assessments	14,000	14,000	12,000
Licenses and Permits	6,000	6,000	6,000
Federal Grants	0	0	0
State General Purpose Aid	142,182	142,182	134,081
State Categorical Aid	8,500	8,500	8,500
Grants from County/Other Local Units	0	0	0
Charges for Services	94,060	94,060	94,560
Fines and Forfeits	2,000	2,000	2,000
Interest on Investments	10,000	10,000	10,000
All Other Revenues	13,000	13,000	13,000
Total Revenues	448,879	448,879	457,780
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	448,879	448,879	457,780
Current Expenditures			
General Government	89,850	89,850	92,600
Public Safety	174,060	174,060	178,260
Streets and Highways (excluding Const.)	68,700	68,700	71,800
Sanitation	37,000	37,000	39,000
Human Services	0	0	0
Health	100	100	100
Culture and Recreation	28,225	28,225	30,075
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	2,000	2,000	2,000
Total Current Expenditures	399,935	399,935	413,835
Debt Service - Principal	20,000	20,000	0
Interest and Fiscal Charges	570	570	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	31,944	31,944	36,545
Other Financing Uses	0	0	0
Transfers to Other Funds	3,000	3,000	0
Total Expenditures and Other Uses	455,449	455,449	450,380

Name of City: Cottage Grove
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Cottonwood
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	9,446,050	9,446,050	9,956,000
Tax Increments	0	0	0
All Other Taxes	435,000	435,000	417,000
Special Assessments	0	0	0
Licenses and Permits	1,266,650	1,266,650	695,325
Federal Grants	5,500	5,500	6,000
State General Purpose Aid	0	0	0
State Categorical Aid	491,700	491,700	500,950
Grants from County/Other Local Units	51,200	51,200	51,550
Charges for Services	2,040,400	2,040,400	2,368,265
Fines and Forfeits	261,000	261,000	267,500
Interest on Investments	384,400	384,400	589,100
All Other Revenues	61,000	61,000	53,250
Total Revenues	14,442,900	14,442,900	14,904,940
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	470,540	470,540	437,040
Total Revenues and Other Sources	14,913,440	14,913,440	15,341,980
Current Expenditures			
General Government	2,179,010	2,179,010	2,167,095
Public Safety	5,673,920	5,673,920	5,904,150
Streets and Highways (excluding Const.)	3,112,750	3,112,750	3,415,080
Sanitation	51,100	51,100	51,450
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,664,000	1,664,000	1,780,300
Conservation of Natural Resources	0	0	0
Economic Development & Housing	209,100	209,100	155,300
All Other Current Expenditures	0	0	0
Total Current Expenditures	12,889,880	12,889,880	13,473,375
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,743,270	1,743,270	1,171,637
Other Financing Uses	530,540	530,540	822,040
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	15,163,690	15,163,690	15,467,052

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	329,895	329,895	346,015
Tax Increments	14,500	14,500	4,400
All Other Taxes	0	0	0
Special Assessments	67,593	67,593	65,333
Licenses and Permits	2,886	2,886	3,031
Federal Grants	0	0	0
State General Purpose Aid	330,921	330,921	335,477
State Categorical Aid	16,500	16,500	16,500
Grants from County/Other Local Units	36,382	36,382	46,745
Charges for Services	70,500	70,500	73,500
Fines and Forfeits	1,500	1,500	1,800
Interest on Investments	6,800	6,800	11,500
All Other Revenues	49,000	49,000	34,400
Total Revenues	926,477	926,477	938,701
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	76,793	76,793	37,338
Total Revenues and Other Sources	1,003,270	1,003,270	976,039
Current Expenditures			
General Government	198,281	198,281	206,494
Public Safety	275,823	275,823	311,615
Streets and Highways (excluding Const.)	273,900	273,900	278,600
Sanitation	4,100	4,100	4,600
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	56,800	56,800	60,200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	14,500	14,500	100
Total Current Expenditures	823,404	823,404	861,609
Debt Service - Principal	66,800	66,800	67,400
Interest and Fiscal Charges	70,901	70,901	67,680
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	5,000	5,000	5,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	966,105	966,105	1,001,689

Name of City: Courtland
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Cromwell
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	87,582	87,582	92,372
Tax Increments	11,877	11,877	11,877
All Other Taxes	0	0	0
Special Assessments	128,747	128,747	128,747
Licenses and Permits	7,000	7,000	7,000
Federal Grants	0	0	0
State General Purpose Aid	80,338	80,338	77,932
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	1,000	1,000	1,000
All Other Revenues	350	350	350
Total Revenues	316,894	316,894	319,278
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	316,894	316,894	319,278
Current Expenditures			
General Government	79,505	79,505	86,404
Public Safety	38,010	38,010	28,204
Streets and Highways (excluding Const.)	38,000	38,000	50,400
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	7,750	7,750	5,900
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	163,265	163,265	170,908
Debt Service - Principal	111,601	111,601	112,766
Interest and Fiscal Charges	29,023	29,023	26,085
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	20,000	20,000	58,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	323,889	323,889	367,759

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	103,914	0	103,914
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	100	0	100
Federal Grants	0	0	0
State General Purpose Aid	27,224	0	26,331
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	69,685	0	64,685
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	27,853	0	26,482
Total Revenues	228,776	0	221,512
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	228,776	0	221,512
Current Expenditures			
General Government	115,020	0	118,320
Public Safety	62,308	0	45,420
Streets and Highways (excluding Const.)	10,015	0	12,130
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	12,739	0	12,840
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	10,000	0	11,424
Total Current Expenditures	210,082	0	200,134
Debt Service - Principal	15,559	0	17,492
Interest and Fiscal Charges	3,135	0	3,886
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	228,776	0	221,512

Name of City: Crookston
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Crosby
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,617,768	1,617,768	1,569,235
Tax Increments	110,052	110,052	113,400
All Other Taxes	562,200	562,200	599,200
Special Assessments	631,550	631,550	730,732
Licenses and Permits	66,800	66,800	67,550
Federal Grants	16,000	16,000	8,000
State General Purpose Aid	3,000,844	3,000,844	3,159,121
State Categorical Aid	1,076,750	1,076,750	701,339
Grants from County/Other Local Units	0	0	0
Charges for Services	1,966,597	1,966,597	2,083,737
Fines and Forfeits	45,200	45,200	50,200
Interest on Investments	110,000	110,000	252,000
All Other Revenues	368,626	303,985	(115,750)
Total Revenues	9,572,387	9,507,746	9,218,764
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	863,367	1,009,866	96,200
Total Revenues and Other Sources	10,435,754	10,517,612	9,314,964
Current Expenditures			
General Government	1,078,133	1,078,133	1,067,213
Public Safety	2,145,681	2,158,090	2,247,107
Streets and Highways (excluding Const.)	629,521	642,089	662,957
Sanitation	210,582	210,582	207,303
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,267,958	1,330,108	1,363,842
Conservation of Natural Resources	0	0	0
Economic Development & Housing	280,400	280,400	359,420
All Other Current Expenditures	995,318	1,009,124	1,018,642
Total Current Expenditures	6,607,593	6,708,526	6,926,484
Debt Service - Principal	680,136	680,136	643,297
Interest and Fiscal Charges	210,708	210,708	176,865
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	2,909,457	2,891,382	1,568,324
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	10,407,894	10,490,752	9,314,970

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	918,000	0	881,427
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	7,250	0	7,250
Federal Grants	0	0	0
State General Purpose Aid	828,893	0	800,283
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	193,200	0	223,200
Fines and Forfeits	15,000	0	15,000
Interest on Investments	5,000	0	10,000
All Other Revenues	2,100	0	0
Total Revenues	1,969,443	0	1,937,160
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	125,000
Transfers from Other Funds	42,143	0	42,177
Total Revenues and Other Sources	2,011,586	0	2,104,337
Current Expenditures			
General Government	333,694	0	335,205
Public Safety	871,646	0	878,495
Streets and Highways (excluding Const.)	238,062	0	267,343
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	167,684	0	126,563
Conservation of Natural Resources	0	0	0
Economic Development & Housing	15,750	0	12,000
All Other Current Expenditures	183,420	0	196,935
Total Current Expenditures	1,810,256	0	1,816,541
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	125,000	0	125,000
Other Financing Uses	0	0	0
Transfers to Other Funds	42,142	0	42,177
Total Expenditures and Other Uses	1,977,398	0	1,983,718

Name of City: Crosslake
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Crystal
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	2,462,374	2,462,374	2,615,255
Tax Increments	40,000	40,000	22,000
All Other Taxes	0	0	0
Special Assessments	164,547	164,547	152,970
Licenses and Permits	80,135	80,135	72,635
Federal Grants	0	0	0
State General Purpose Aid	15,213	15,213	15,291
State Categorical Aid	55,500	55,500	58,500
Grants from County/Other Local Units	25,000	25,000	25,000
Charges for Services	97,200	97,200	109,140
Fines and Forfeits	7,000	7,000	8,000
Interest on Investments	26,500	26,500	29,500
All Other Revenues	301,547	301,547	300,982
Total Revenues	3,275,016	3,275,016	3,409,273
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	240,000	240,000	245,000
Total Revenues and Other Sources	3,515,016	3,515,016	3,654,273
Current Expenditures			
General Government	443,208	443,208	486,339
Public Safety	517,785	517,785	546,657
Streets and Highways (excluding Const.)	339,051	339,051	356,400
Sanitation	29,750	29,750	29,750
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	277,132	277,132	317,454
Conservation of Natural Resources	0	0	0
Economic Development & Housing	241,666	241,666	247,185
All Other Current Expenditures	0	0	0
Total Current Expenditures	1,848,592	1,848,592	1,983,785
Debt Service - Principal	939,606	939,606	945,100
Interest and Fiscal Charges	427,018	427,018	393,288
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	259,800	259,800	310,100
Other Financing Uses	0	0	0
Transfers to Other Funds	40,000	40,000	22,000
Total Expenditures and Other Uses	3,515,016	3,515,016	3,654,273

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	7,847,067	7,396,649	8,062,903
Tax Increments	1,667,300	1,667,300	1,737,900
All Other Taxes	8,733	8,733	5,000
Special Assessments	1,131,901	1,170,347	2,071,879
Licenses and Permits	613,700	613,700	605,850
Federal Grants	112,000	112,000	12,000
State General Purpose Aid	1,273,345	1,723,763	1,742,380
State Categorical Aid	251,244	251,244	1,108,003
Grants from County/Other Local Units	15,000	15,000	15,000
Charges for Services	492,008	492,008	566,943
Fines and Forfeits	152,500	152,500	181,500
Interest on Investments	1,561,046	1,561,046	1,585,587
All Other Revenues	248,203	248,203	787,171
Total Revenues	15,374,047	15,412,493	18,482,116
Proceeds from Bond Sales	0	0	1,900,000
Other Financing Sources	1,000,000	1,000,000	845,459
Transfers from Other Funds	10,065,129	10,103,899	2,091,041
Total Revenues and Other Sources	26,439,176	26,516,392	23,318,616
Current Expenditures			
General Government	1,743,518	1,733,018	2,016,255
Public Safety	4,314,924	4,314,924	5,077,455
Streets and Highways (excluding Const.)	976,214	976,214	1,088,676
Sanitation	0	0	0
Human Services	0	0	0
Health	104,807	104,807	94,881
Culture and Recreation	1,682,657	1,682,657	1,780,570
Conservation of Natural Resources	181,438	181,438	169,121
Economic Development & Housing	3,914,670	3,912,030	3,700,268
All Other Current Expenditures	0	0	0
Total Current Expenditures	12,918,228	12,905,088	13,927,226
Debt Service - Principal	1,639,574	1,639,574	2,491,295
Interest and Fiscal Charges	600,849	600,849	521,079
Streets and Highways Capital Outlay	695,000	813,485	4,083,615
All Other Capital Outlay	1,267,484	1,436,139	1,493,590
Other Financing Uses	0	0	0
Transfers to Other Funds	10,065,129	10,148,269	2,029,041
Total Expenditures and Other Uses	27,186,264	27,543,404	24,545,846

Name of City: Currie
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Cuyuna
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	73,814	73,814	79,923
Tax Increments	0	0	0
All Other Taxes	1,100	1,100	1,300
Special Assessments	0	0	0
Licenses and Permits	1,980	1,980	2,265
Federal Grants	0	0	0
State General Purpose Aid	77,554	77,554	76,896
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	800	800	800
Fines and Forfeits	0	0	0
Interest on Investments	600	600	250
All Other Revenues	0	0	0
Total Revenues	155,848	155,848	161,434
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	155,848	155,848	161,434
Current Expenditures			
General Government	50,015	50,015	52,483
Public Safety	16,935	16,935	18,305
Streets and Highways (excluding Const.)	62,318	62,318	63,024
Sanitation	800	800	800
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,350	3,350	3,350
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	930	930	972
Total Current Expenditures	134,348	134,348	138,934
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	8,000	8,000	12,500
Other Financing Uses	0	0	0
Transfers to Other Funds	13,500	13,500	10,000
Total Expenditures and Other Uses	155,848	155,848	161,434

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	98,000	95,975	105,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	26,500	26,475	26,500
Licenses and Permits	4,500	5,758	5,500
Federal Grants	0	1,205	0
State General Purpose Aid	23,000	25,198	12,663
State Categorical Aid	9,500	10,010	9,600
Grants from County/Other Local Units	0	0	0
Charges for Services	13,500	9,684	9,500
Fines and Forfeits	1,500	1,119	2,500
Interest on Investments	5,000	4,200	3,500
All Other Revenues	30,000	30,000	16,000
Total Revenues	211,500	209,624	190,763
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	211,500	209,624	190,763
Current Expenditures			
General Government	16,000	12,087	12,500
Public Safety	72,000	58,812	75,000
Streets and Highways (excluding Const.)	28,000	31,218	30,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	16,000	18,708	34,000
Total Current Expenditures	132,000	120,825	151,500
Debt Service - Principal	55,000	50,000	25,000
Interest and Fiscal Charges	9,000	9,190	7,090
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	196,000	180,015	183,590

Name of City: Cyrus
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

Name of City: Dakota
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	35,785	0	37,574
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	500	0	500
Licenses and Permits	1,425	0	1,425
Federal Grants	0	0	0
State General Purpose Aid	73,035	0	76,050
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	750	0	750
Interest on Investments	7,000	0	8,500
All Other Revenues	15,289	0	16,000
Total Revenues	133,784	0	140,799
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	133,784	0	140,799
Current Expenditures			
General Government	41,950	0	46,400
Public Safety	9,400	0	10,300
Streets and Highways (excluding Const.)	46,650	0	47,500
Sanitation	5,000	0	5,000
Human Services	2,300	0	2,500
Health	3,500	0	3,800
Culture and Recreation	0	0	500
Conservation of Natural Resources	0	0	500
Economic Development & Housing	0	0	0
All Other Current Expenditures	3,733	0	1,649
Total Current Expenditures	112,533	0	118,149
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,250	0	1,250
Other Financing Uses	0	0	0
Transfers to Other Funds	20,000	0	21,400
Total Expenditures and Other Uses	133,783	0	140,799

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	103,289	0	103,819
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	600	0	690
Federal Grants	0	0	0
State General Purpose Aid	35,367	0	34,662
State Categorical Aid	5,800	0	5,800
Grants from County/Other Local Units	0	0	0
Charges for Services	16,890	0	17,390
Fines and Forfeits	0	0	0
Interest on Investments	136	0	136
All Other Revenues	100	0	1,600
Total Revenues	162,182	0	164,097
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	162,182	0	164,097
Current Expenditures			
General Government	52,586	0	51,051
Public Safety	11,510	0	27,410
Streets and Highways (excluding Const.)	60,500	0	52,500
Sanitation	1,800	0	2,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	9,750	0	4,600
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	136,146	0	138,061
Debt Service - Principal	19,619	0	19,619
Interest and Fiscal Charges	6,417	0	6,417
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	162,182	0	164,097

Name of City: Dalton
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

Name of City: Danube
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	3,700	2,970	4,310
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	30	40	30
Federal Grants	0	0	0
State General Purpose Aid	5,670	8,770	6,000
State Categorical Aid	0	0	900
Grants from County/Other Local Units	0	0	0
Charges for Services	1,200	13,900	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	100
All Other Revenues	600	3,010	1,660
Total Revenues	11,200	28,690	13,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	11,200	28,690	13,000
Current Expenditures			
General Government	3,800	5,740	4,000
Public Safety	2,200	18,600	3,000
Streets and Highways (excluding Const.)	2,000	2,300	2,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,800	5,800	20,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	200	590	300
All Other Current Expenditures	1,200	460	1,700
Total Current Expenditures	11,200	33,490	31,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	11,200	33,490	31,000

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	133,000	0	133,520
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,350	0	2,350
Federal Grants	0	0	0
State General Purpose Aid	132,539	0	130,275
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	10,428	0	8,374
Fines and Forfeits	1,500	0	1,500
Interest on Investments	5,500	0	28,000
All Other Revenues	3,624	0	3,500
Total Revenues	288,941	0	307,519
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	288,941	0	307,519
Current Expenditures			
General Government	37,636	0	40,920
Public Safety	79,311	0	94,748
Streets and Highways (excluding Const.)	25,000	0	25,000
Sanitation	48,891	0	53,700
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	250	0	100
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	31,591	0	35,550
Total Current Expenditures	222,679	0	250,018
Debt Service - Principal	8,000	0	8,000
Interest and Fiscal Charges	15,400	0	14,950
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	25,000	0	30,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	271,079	0	302,968

Name of City: Danvers

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	25,854	25,854	25,854
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	200	200	200
Federal Grants	0	0	0
State General Purpose Aid	11,107	11,107	10,577
State Categorical Aid	0	0	0
Grants from County/Other Local Units	500	500	500
Charges for Services	13,902	13,902	13,080
Fines and Forfeits	0	0	0
Interest on Investments	3,000	3,000	3,000
All Other Revenues	3,500	3,500	3,500
Total Revenues	58,063	58,063	56,711
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	58,063	58,063	56,711
Current Expenditures			
General Government	39,950	39,950	35,900
Public Safety	16,300	16,300	15,800
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	56,250	56,250	51,700
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	56,250	56,250	51,700

Name of City: Darfur

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	26,000	0	26,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	900	0	900
Federal Grants	0	0	0
State General Purpose Aid	27,465	0	30,065
State Categorical Aid	5,110	0	6,000
Grants from County/Other Local Units	0	0	0
Charges for Services	5,545	0	5,645
Fines and Forfeits	0	0	0
Interest on Investments	4,600	0	5,200
All Other Revenues	4,000	0	5,000
Total Revenues	73,620	0	78,810
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	73,620	0	78,810
Current Expenditures			
General Government	26,615	0	27,941
Public Safety	17,280	0	18,235
Streets and Highways (excluding Const.)	11,300	0	11,400
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,160	0	2,250
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	11,925	0	12,125
Total Current Expenditures	69,280	0	71,951
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	5,000	0	5,000
Other Financing Uses	0	0	0
Transfers to Other Funds	1,300	0	500
Total Expenditures and Other Uses	75,580	0	77,451

Name of City: Darwin

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	27,000	27,000	31,734
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	10,000	10,000	9,000
Federal Grants	20,068	20,068	22,768
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	17,000	17,000	19,398
Fines and Forfeits	0	0	0
Interest on Investments	1,000	1,000	500
All Other Revenues	2,000	2,000	5,000
Total Revenues	77,068	77,068	88,400
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	15,932	15,932	0
Total Revenues and Other Sources	93,000	93,000	88,400
Current Expenditures			
General Government	63,600	63,600	72,000
Public Safety	5,400	5,400	5,600
Streets and Highways (excluding Const.)	23,000	23,000	10,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,000	1,000	800
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	93,000	93,000	88,400
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	93,000	93,000	88,400

Name of City: Dassel

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	464,683	464,683	480,732
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	32,775	32,775	26,685
Federal Grants	0	0	0
State General Purpose Aid	397,348	397,348	401,454
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	97,159	97,159	102,219
Fines and Forfeits	11,000	11,000	11,000
Interest on Investments	36,000	36,000	60,000
All Other Revenues	8,480	8,480	12,660
Total Revenues	1,047,445	1,047,445	1,094,750
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	35,000	35,000	55,000
Total Revenues and Other Sources	1,082,445	1,082,445	1,149,750
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

Name of City: Dawson
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Dayton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	616,101	532,335	663,872
Tax Increments	7,200	15,501	7,200
All Other Taxes	10,000	10,000	10,000
Special Assessments	20,500	162,681	31,000
Licenses and Permits	2,000	2,854	2,700
Federal Grants	14,000	24,274	1,700
State General Purpose Aid	667,099	681,184	600,950
State Categorical Aid	70,500	42,621	54,500
Grants from County/Other Local Units	0	0	0
Charges for Services	20,200	25,228	19,300
Fines and Forfeits	5,350	14,975	8,250
Interest on Investments	4,700	24,520	6,750
All Other Revenues	12,450	70,259	12,950
Total Revenues	1,450,100	1,606,432	1,419,172
Proceeds from Bond Sales	0	1,617,555	313,000
Other Financing Sources	0	168,167	125,000
Transfers from Other Funds	16,500	0	15,000
Total Revenues and Other Sources	1,466,600	3,392,154	1,872,172
Current Expenditures			
General Government	339,095	405,868	399,135
Public Safety	285,400	349,315	290,150
Streets and Highways (excluding Const.)	278,600	273,384	279,720
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	213,305	289,990	228,225
Conservation of Natural Resources	0	0	0
Economic Development & Housing	28,600	64,320	27,200
All Other Current Expenditures	83,950	92,878	117,198
Total Current Expenditures	1,228,950	1,475,755	1,341,628
Debt Service - Principal	68,500	335,492	184,500
Interest and Fiscal Charges	41,600	50,066	95,709
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	33,000	830,492	922,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,372,050	2,691,805	2,543,837

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,823,819	0	2,003,970
Tax Increments	0	0	0
All Other Taxes	6,947	0	5,500
Special Assessments	0	0	0
Licenses and Permits	112,380	0	87,745
Federal Grants	0	0	0
State General Purpose Aid	1,414	0	1,414
State Categorical Aid	115,500	0	101,000
Grants from County/Other Local Units	11,000	0	10,000
Charges for Services	78,750	0	77,850
Fines and Forfeits	30,050	0	49,000
Interest on Investments	5,000	0	30,000
All Other Revenues	124,340	0	70,000
Total Revenues	2,309,200	0	2,436,479
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	2,309,200	0	2,436,479
Current Expenditures			
General Government	853,822	862,022	1,081,194
Public Safety	743,721	743,721	777,104
Streets and Highways (excluding Const.)	456,464	456,464	395,790
Sanitation	69,000	69,000	49,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	157,593	157,593	140,540
Conservation of Natural Resources	2,600	2,600	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	2,283,200	2,291,400	2,443,628
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	2,283,200	2,291,400	2,443,628

Name of City: De Graff
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Deephaven
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,794,944	1,773,527	1,795,344
Tax Increments	0	0	0
All Other Taxes	91,000	92,000	91,000
Special Assessments	9,890	119,890	10,881
Licenses and Permits	179,850	155,660	180,660
Federal Grants	0	0	0
State General Purpose Aid	22,422	22,422	22,602
State Categorical Aid	42,001	42,001	42,001
Grants from County/Other Local Units	9,400	9,132	9,100
Charges for Services	307,354	301,676	312,601
Fines and Forfeits	38,000	38,000	38,000
Interest on Investments	79,000	103,000	111,700
All Other Revenues	33,016	60,216	30,416
Total Revenues	2,606,877	2,717,524	2,644,305
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	18,141	18,141	20,191
Total Revenues and Other Sources	2,625,018	2,735,665	2,664,496
Current Expenditures			
General Government	467,070	466,575	481,508
Public Safety	1,115,277	1,111,612	1,138,422
Streets and Highways (excluding Const.)	450,128	446,664	450,423
Sanitation	0	0	0
Human Services	0	0	0
Health	192,608	214,102	222,417
Culture and Recreation	62,370	60,312	65,350
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	17,950	14,474	14,775
Total Current Expenditures	2,305,403	2,313,739	2,372,895
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	298,800	221,616	168,200
Other Financing Uses	0	0	0
Transfers to Other Funds	32,700	32,700	31,800
Total Expenditures and Other Uses	2,636,903	2,568,055	2,572,895

Name of City: Deer Creek
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Deer River
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	49,500	0	50,490
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	2,000	0	2,000
Licenses and Permits	2,000	0	3,600
Federal Grants	0	0	0
State General Purpose Aid	57,500	0	73,000
State Categorical Aid	7,000	0	8,500
Grants from County/Other Local Units	0	0	1,000
Charges for Services	34,000	0	47,000
Fines and Forfeits	250	0	300
Interest on Investments	8,500	0	8,700
All Other Revenues	6,000	0	19,031
Total Revenues	166,750	0	213,621
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	166,750	0	213,621
Current Expenditures			
General Government	31,500	0	35,700
Public Safety	73,000	0	133,000
Streets and Highways (excluding Const.)	24,000	0	59,000
Sanitation	1,700	0	1,700
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	19,000	0	23,460
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	12,000	0	12,000
Total Current Expenditures	161,200	0	264,860
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	20,000	0	20,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	181,200	0	284,860

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	370,403	370,200
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	77,000	77,000
Licenses and Permits	0	15,000	15,000
Federal Grants	0	0	0
State General Purpose Aid	0	335,000	352,547
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	10,000	10,000
Charges for Services	0	180,450	170,000
Fines and Forfeits	0	12,500	12,500
Interest on Investments	0	8,000	8,000
All Other Revenues	0	67,500	65,000
Total Revenues	0	1,075,853	1,080,247
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	1,075,853	1,080,247
Current Expenditures			
General Government	0	192,038	211,030
Public Safety	0	463,180	469,195
Streets and Highways (excluding Const.)	0	193,963	193,265
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	64,908	65,475
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	10,000	10,000
Total Current Expenditures	0	924,089	948,965
Debt Service - Principal	0	64,500	65,680
Interest and Fiscal Charges	0	54,556	43,410
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	1,043,145	1,058,055

Name of City: Deerwood
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Delano
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	459,464	0	443,732
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	5,000	0	5,100
Federal Grants	0	0	0
State General Purpose Aid	41,397	0	37,786
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	82,790	0	78,789
Fines and Forfeits	8,000	0	9,000
Interest on Investments	6,000	0	12,000
All Other Revenues	9,000	0	16,733
Total Revenues	611,651	0	603,140
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	611,651	0	603,140
Current Expenditures			
General Government	113,075	0	105,677
Public Safety	230,111	0	253,643
Streets and Highways (excluding Const.)	156,823	0	130,291
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	21,271	0	22,970
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	25,413	0	54,801
Total Current Expenditures	546,693	0	567,382
Debt Service - Principal	15,000	0	20,000
Interest and Fiscal Charges	18,511	0	15,758
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	580,204	0	603,140

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,612,639	0	1,909,695
Tax Increments	30,400	0	62,800
All Other Taxes	268,500	0	290,000
Special Assessments	17,173	0	38,940
Licenses and Permits	575,750	0	203,850
Federal Grants	1,825,485	0	0
State General Purpose Aid	319,141	0	231,880
State Categorical Aid	34,000	0	484,000
Grants from County/Other Local Units	28,000	0	38,500
Charges for Services	1,112,744	0	876,535
Fines and Forfeits	0	0	1,000
Interest on Investments	123,150	0	154,250
All Other Revenues	18,200	0	25,250
Total Revenues	5,965,182	0	4,316,700
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	500,000
Transfers from Other Funds	1,712,967	0	1,228,200
Total Revenues and Other Sources	7,678,149	0	6,044,900
Current Expenditures			
General Government	690,983	0	596,825
Public Safety	658,972	0	615,705
Streets and Highways (excluding Const.)	389,809	0	402,960
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	513,524	0	777,260
Conservation of Natural Resources	0	0	0
Economic Development & Housing	186,482	0	963,410
All Other Current Expenditures	0	0	0
Total Current Expenditures	2,439,770	0	3,356,160
Debt Service - Principal	235,000	0	240,000
Interest and Fiscal Charges	225,540	0	415,360
Streets and Highways Capital Outlay	564,133	0	2,723,700
All Other Capital Outlay	3,317,200	0	1,698,500
Other Financing Uses	0	0	0
Transfers to Other Funds	1,858,515	0	1,191,300
Total Expenditures and Other Uses	8,640,158	0	9,625,020

Name of City: Delavan
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Delhi
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	100,000	100,000	100,000
Tax Increments	0	0	0
All Other Taxes	500	500	500
Special Assessments	600	600	600
Licenses and Permits	300	300	300
Federal Grants	0	0	0
State General Purpose Aid	61,124	61,124	58,679
State Categorical Aid	6,065	6,065	6,565
Grants from County/Other Local Units	0	0	0
Charges for Services	19,450	19,450	20,850
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	2,400	2,400	500
Total Revenues	190,439	190,439	187,994
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	190,439	190,439	187,994
Current Expenditures			
General Government	53,585	53,585	54,780
Public Safety	41,495	41,495	42,680
Streets and Highways (excluding Const.)	44,500	44,500	46,550
Sanitation	9,000	9,000	9,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	7,200	7,200	7,400
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	3,500	3,500	1,500
Total Current Expenditures	159,280	159,280	161,910
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	159,280	159,280	161,910

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	18,894	0	19,839
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,949	0	2,046
Federal Grants	0	0	0
State General Purpose Aid	18,619	0	19,550
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	329	0	345
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	3,067	0	3,220
Total Revenues	42,858	0	45,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	42,858	0	45,000
Current Expenditures			
General Government	10,837	0	11,921
Public Safety	1,636	0	1,800
Streets and Highways (excluding Const.)	22,391	0	24,630
Sanitation	1,668	0	1,835
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	6,883	0	7,571
Total Current Expenditures	43,415	0	47,757
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	3,308	0	3,639
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	46,723	0	51,396

Name of City: Dellwood
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Denham
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	303,909	0	303,909
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	33,010	0	33,010
Federal Grants	0	0	0
State General Purpose Aid	6,772	0	6,874
State Categorical Aid	0	0	0
Grants from County/Other Local Units	1,000	0	1,000
Charges for Services	0	0	0
Fines and Forfeits	5,000	0	5,000
Interest on Investments	4,000	0	6,000
All Other Revenues	8,125	0	6,625
Total Revenues	361,816	0	362,418
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	79,097	0	111,671
Total Revenues and Other Sources	440,913	0	474,089
Current Expenditures			
General Government	139,513	0	113,213
Public Safety	182,200	0	199,800
Streets and Highways (excluding Const.)	48,800	0	49,300
Sanitation	20,900	0	20,900
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	12,000
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	7,876
Total Current Expenditures	391,413	0	403,089
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	49,500	0	71,000
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	440,913	0	474,089

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	5,800	5,507	6,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,100	1,800	1,700
Federal Grants	0	0	0
State General Purpose Aid	220	542	230
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	280	100	100
Total Revenues	8,400	7,949	8,530
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	8,400	7,949	8,530
Current Expenditures			
General Government	3,720	3,913	4,070
Public Safety	1,680	1,676	1,760
Streets and Highways (excluding Const.)	2,000	1,949	2,130
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	7,400	7,538	7,960
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,000	0	1,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	8,400	7,538	8,960

Name of City: Dennison
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

Name of City: Dent
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	50,000	0	60,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	10,500	0	10,000
Federal Grants	0	0	0
State General Purpose Aid	30,353	0	35,353
State Categorical Aid	16,000	0	14,000
Grants from County/Other Local Units	0	0	0
Charges for Services	54,000	0	74,800
Fines and Forfeits	0	0	0
Interest on Investments	500	0	600
All Other Revenues	5,000	0	35,000
Total Revenues	166,353	0	229,753
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	166,353	0	229,753
Current Expenditures			
General Government	40,000	0	45,500
Public Safety	50,000	0	70,000
Streets and Highways (excluding Const.)	15,000	0	16,000
Sanitation	30,000	0	28,200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,000	0	5,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	1,000	0	1,000
Total Current Expenditures	138,000	0	165,700
Debt Service - Principal	5,818	0	12,658
Interest and Fiscal Charges	3,032	0	23,660
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	15,000	0	25,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	161,850	0	227,018

Name of City: Detroit Lakes
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Dexter
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	2,033,246	2,033,246	2,344,849
Tax Increments	540,000	540,000	465,100
All Other Taxes	222,000	222,000	228,000
Special Assessments	628,700	628,700	707,000
Licenses and Permits	49,200	49,200	48,700
Federal Grants	79,800	79,800	119,000
State General Purpose Aid	1,352,070	1,352,070	1,317,640
State Categorical Aid	256,434	256,434	257,061
Grants from County/Other Local Units	5,000	5,000	5,000
Charges for Services	679,488	679,488	743,160
Fines and Forfeits	108,000	108,000	128,000
Interest on Investments	377,833	377,833	442,783
All Other Revenues	416,253	416,253	347,100
Total Revenues	6,748,024	6,748,024	7,153,393
Proceeds from Bond Sales	4,000,000	4,000,000	2,500,000
Other Financing Sources	0	0	0
Transfers from Other Funds	1,126,440	1,126,440	1,445,467
Total Revenues and Other Sources	11,874,464	11,874,464	11,098,860
Current Expenditures			
General Government	695,054	695,054	755,372
Public Safety	1,665,116	1,665,116	1,767,130
Streets and Highways (excluding Const.)	1,348,325	1,348,325	1,372,715
Sanitation	122,065	122,065	152,440
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,013,604	1,013,604	1,048,766
Conservation of Natural Resources	0	0	0
Economic Development & Housing	55,573	55,573	55,573
All Other Current Expenditures	350,900	350,900	370,475
Total Current Expenditures	5,250,637	5,250,637	5,522,471
Debt Service - Principal	1,105,766	1,105,766	1,085,168
Interest and Fiscal Charges	539,517	539,517	605,066
Streets and Highways Capital Outlay	2,500,000	2,500,000	2,736,046
All Other Capital Outlay	305,100	305,100	998,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	9,701,020	9,701,020	10,947,251

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

Name of City: Dilworth
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Dodge Center
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	582,221	582,221	666,451
Tax Increments	1,200	1,200	1,200
All Other Taxes	48,000	48,000	49,000
Special Assessments	108,454	108,454	93,811
Licenses and Permits	47,300	47,300	49,550
Federal Grants	0	0	0
State General Purpose Aid	624,059	624,059	594,564
State Categorical Aid	63,750	63,750	65,678
Grants from County/Other Local Units	18,000	18,000	18,000
Charges for Services	98,948	98,948	101,218
Fines and Forfeits	40,250	40,250	42,350
Interest on Investments	6,129	6,129	11,500
All Other Revenues	13,250	13,250	19,050
Total Revenues	1,651,561	1,651,561	1,712,372
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	12,000	12,000	12,000
Total Revenues and Other Sources	1,663,561	1,663,561	1,724,372
Current Expenditures			
General Government	433,354	433,354	447,584
Public Safety	668,288	668,288	687,468
Streets and Highways (excluding Const.)	256,810	256,810	290,917
Sanitation	0	0	0
Human Services	0	0	0
Health	4,000	4,000	4,500
Culture and Recreation	111,231	111,231	126,320
Conservation of Natural Resources	0	0	0
Economic Development & Housing	39,246	39,246	40,880
All Other Current Expenditures	3,360	3,360	3,202
Total Current Expenditures	1,516,289	1,516,289	1,600,871
Debt Service - Principal	54,000	54,000	54,000
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	93,272	93,272	69,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,663,561	1,663,561	1,724,371

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	868,684	0	960,523
Tax Increments	0	0	0
All Other Taxes	8,500	0	10,000
Special Assessments	218,112	0	210,005
Licenses and Permits	17,750	0	27,815
Federal Grants	89,205	0	94,557
State General Purpose Aid	920,532	0	859,921
State Categorical Aid	60,559	0	53,713
Grants from County/Other Local Units	15,000	0	15,000
Charges for Services	174,370	0	128,126
Fines and Forfeits	13,000	0	15,250
Interest on Investments	31,700	0	35,405
All Other Revenues	6,274	0	6,175
Total Revenues	2,423,686	0	2,416,490
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	246,695	0	365,844
Total Revenues and Other Sources	2,670,381	0	2,782,334
Current Expenditures			
General Government	392,791	0	397,007
Public Safety	352,603	0	755,425
Streets and Highways (excluding Const.)	380,282	0	313,054
Sanitation	17,188	0	18,158
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	371,404	0	375,275
Conservation of Natural Resources	0	0	0
Economic Development & Housing	5,500	0	5,400
All Other Current Expenditures	47,853	157,945	47,727
Total Current Expenditures	1,567,621	157,945	1,912,046
Debt Service - Principal	645,000	0	615,000
Interest and Fiscal Charges	182,135	0	19,168
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	415,900	439,969	138,296
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	2,810,656	597,914	2,684,510

Name of City: Donaldson
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Donnelly
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,100	5,570	5,070
Tax Increments	0	0	0
All Other Taxes	200	189	190
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	8,200	5,570	6,868
State Categorical Aid	1,045	1,313	1,500
Grants from County/Other Local Units	0	0	0
Charges for Services	7,800	6,520	8,190
Fines and Forfeits	0	0	0
Interest on Investments	372	491	500
All Other Revenues	300	599	500
Total Revenues	19,017	20,252	22,818
Proceeds from Bond Sales	0	0	0
Other Financing Sources	12,400	13,240	13,712
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	31,417	33,492	36,530
Current Expenditures			
General Government	2,580	2,556	2,550
Public Safety	1,560	1,560	1,560
Streets and Highways (excluding Const.)	4,344	4,178	4,500
Sanitation	2,815	2,745	2,800
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,200	1,823	1,800
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	3,000	3,893	3,950
Total Current Expenditures	15,499	16,755	17,160
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	15,499	16,755	17,160

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	37,540	0	41,294
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	700	700	700
Federal Grants	0	0	0
State General Purpose Aid	45,515	45,515	47,967
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	83,755	46,215	89,961
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	83,755	46,215	89,961
Current Expenditures			
General Government	79,225	79,225	87,147
Public Safety	0	0	0
Streets and Highways (excluding Const.)	21,588	21,588	23,746
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	100,813	100,813	110,893
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	100,813	100,813	110,893

Name of City: Doran
 Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

Name of City: Dover
 Adopted budgets for the following funds: GF: Yes No SR: Yes DS: No CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	11,000	9,477	11,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	400	0	400
Federal Grants	0	0	0
State General Purpose Aid	12,678	13,753	12,153
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	5,000	3,110	5,006
Fines and Forfeits	60	0	60
Interest on Investments	2,500	1,652	2,500
All Other Revenues	600	485	600
Total Revenues	32,238	28,477	31,719
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	32,238	28,477	31,719
Current Expenditures			
General Government	6,734	5,608	6,734
Public Safety	2,300	1,665	2,300
Streets and Highways (excluding Const.)	6,650	3,026	6,650
Sanitation	6,300	4,926	6,300
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,050	838	2,050
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	2,400	2,427	2,400
Total Current Expenditures	26,434	18,490	26,434
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	5,000	0	5,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	31,434	18,490	31,434

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	96,000	0	120,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	6,800	0	6,400
Licenses and Permits	27,200	0	11,200
Federal Grants	0	0	0
State General Purpose Aid	99,934	0	98,000
State Categorical Aid	400	0	400
Grants from County/Other Local Units	0	0	0
Charges for Services	30,446	0	24,000
Fines and Forfeits	250	0	250
Interest on Investments	500	0	1,200
All Other Revenues	5,050	0	0
Total Revenues	266,580	0	261,450
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	8,010	0	10,000
Total Revenues and Other Sources	274,590	0	271,450
Current Expenditures			
General Government	65,426	0	64,400
Public Safety	56,878	0	52,410
Streets and Highways (excluding Const.)	28,200	0	23,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,650	0	7,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	10,600	0	19,700
Total Current Expenditures	166,754	0	167,010
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	305,000	0	300,000
Other Financing Uses	0	0	0
Transfers to Other Funds	8,010	0	10,000
Total Expenditures and Other Uses	479,764	0	477,010

Name of City: Dovray
 Adopted budgets for the following funds: GF: Yes No SR: Yes DS: No CP: No

Name of City: Duluth
 Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	11,500	9,500	12,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,200	1,190	1,200
Federal Grants	0	0	0
State General Purpose Aid	12,600	14,500	13,700
State Categorical Aid	0	0	0
Grants from County/Other Local Units	4,200	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	500	450	500
All Other Revenues	6,000	8,650	7,400
Total Revenues	36,000	34,290	35,300
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	36,000	34,290	35,300
Current Expenditures			
General Government	15,260	16,330	18,565
Public Safety	6,660	6,648	6,660
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	900	925	1,050
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	7,080	6,390	6,900
Total Current Expenditures	29,900	30,293	33,175
Debt Service - Principal	2,850	2,736	2,800
Interest and Fiscal Charges	250	375	300
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	33,000	33,404	36,275

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	12,208,400	12,208,400	13,543,600
Tax Increments	0	0	0
All Other Taxes	18,853,500	19,123,500	19,779,100
Special Assessments	3,314,000	3,314,000	3,057,900
Licenses and Permits	1,076,700	1,076,700	1,269,000
Federal Grants	5,859,100	6,010,804	7,252,500
State General Purpose Aid	27,840,200	27,840,200	29,061,700
State Categorical Aid	14,002,800	13,502,800	13,613,700
Grants from County/Other Local Units	496,400	496,400	666,700
Charges for Services	6,889,100	6,889,100	6,660,900
Fines and Forfeits	908,000	908,000	1,128,600
Interest on Investments	5,768,000	5,768,000	5,305,000
All Other Revenues	12,898,500	22,834,920	11,145,500
Total Revenues	110,114,700	119,972,824	112,484,200
Proceeds from Bond Sales	5,851,700	7,632,742	10,033,800
Other Financing Sources	12,692,400	10,312,400	8,274,000
Transfers from Other Funds	9,102,900	9,652,900	10,866,400
Total Revenues and Other Sources	137,761,700	147,570,866	141,658,400
Current Expenditures			
General Government	13,191,300	13,446,300	12,282,000
Public Safety	32,792,600	32,805,165	34,396,500
Streets and Highways (excluding Const.)	9,590,400	9,641,649	10,452,000
Sanitation	0	0	0
Human Services	835,100	835,100	887,900
Health	0	0	0
Culture and Recreation	10,821,100	10,862,210	9,923,600
Conservation of Natural Resources	0	0	0
Economic Development & Housing	8,017,500	8,212,000	7,655,100
All Other Current Expenditures	8,638,500	18,638,500	6,252,500
Total Current Expenditures	83,886,500	94,440,924	81,849,600
Debt Service - Principal	11,084,000	12,436,742	10,309,000
Interest and Fiscal Charges	4,874,500	4,874,500	4,878,300
Streets and Highways Capital Outlay	11,066,200	9,765,000	13,037,100
All Other Capital Outlay	5,260,000	5,260,000	5,049,000
Other Financing Uses	0	0	0
Transfers to Other Funds	17,964,300	27,964,300	21,355,800
Total Expenditures and Other Uses	134,135,500	154,741,466	136,478,800

Name of City: Dumont
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Dundas
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	35,000	28,756	37,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,025	52	2,000
Federal Grants	0	0	0
State General Purpose Aid	21,618	23,054	20,173
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	150	8,598	6,000
All Other Revenues	150	500	150
Total Revenues	57,943	60,960	65,823
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	57,943	60,960	65,823
Current Expenditures			
General Government	30,500	31,685	31,000
Public Safety	1,988	2,138	1,988
Streets and Highways (excluding Const.)	4,000	4,107	4,000
Sanitation	400	0	400
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,200	1,986	1,200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	19,855	24,944	27,235
Total Current Expenditures	57,943	64,860	65,823
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	57,943	64,860	65,823

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	585,552	585,552	618,000
Tax Increments	0	0	0
All Other Taxes	0	0	24,000
Special Assessments	0	0	0
Licenses and Permits	28,324	28,324	28,300
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	95,870	95,870	97,493
Grants from County/Other Local Units	0	0	0
Charges for Services	24,850	24,850	35,450
Fines and Forfeits	27,500	27,500	27,500
Interest on Investments	18,000	18,000	18,000
All Other Revenues	12,600	12,600	5,000
Total Revenues	792,696	792,696	853,743
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	792,696	792,696	853,743
Current Expenditures			
General Government	282,635	282,635	280,800
Public Safety	298,480	298,480	322,065
Streets and Highways (excluding Const.)	112,101	112,101	119,280
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	33,912	33,912	45,730
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	727,128	727,128	767,875
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	65,568	65,568	85,868
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	792,696	792,696	853,743

Name of City: Dundee
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

Name of City: Dunnell
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	36,629	0	47,075
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	6,000	0	4,000
Licenses and Permits	500	0	500
Federal Grants	0	0	0
State General Purpose Aid	67,330	0	64,837
State Categorical Aid	5,000	0	5,500
Grants from County/Other Local Units	500	0	400
Charges for Services	3,000	0	4,200
Fines and Forfeits	150	0	150
Interest on Investments	750	0	1,100
All Other Revenues	3,300	0	2,950
Total Revenues	123,159	0	130,712
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	123,159	0	130,712
Current Expenditures			
General Government	52,925	0	56,859
Public Safety	29,100	0	29,450
Streets and Highways (excluding Const.)	23,650	0	23,434
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,100	0	3,400
Conservation of Natural Resources	0	0	0
Economic Development & Housing	14,800	0	10,600
All Other Current Expenditures	3,000	0	3,000
Total Current Expenditures	125,575	0	126,743
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	3,500	0	300
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	129,075	0	127,043

Name of City: Eagan
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Eagle Bend
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	21,308,123	21,308,123	22,344,909
Tax Increments	0	0	0
All Other Taxes	655,000	655,000	700,000
Special Assessments	2,570,647	2,570,647	2,802,148
Licenses and Permits	1,079,500	1,079,500	1,180,600
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	553,900	553,900	578,900
Grants from County/Other Local Units	15,000	15,000	0
Charges for Services	3,539,300	3,539,300	3,943,300
Fines and Forfeits	300,100	300,100	244,100
Interest on Investments	541,443	541,443	571,100
All Other Revenues	571,195	571,195	663,592
Total Revenues	31,134,208	31,134,208	33,028,649
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	452,800	452,800	494,200
Total Revenues and Other Sources	31,587,008	31,587,008	33,522,849
Current Expenditures			
General Government	6,646,000	6,726,100	7,019,400
Public Safety	11,421,600	11,476,400	11,979,000
Streets and Highways (excluding Const.)	3,288,100	3,288,100	3,436,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,255,200	4,255,200	4,387,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	6,300	6,300	3,900
Total Current Expenditures	25,617,200	25,752,100	26,825,800
Debt Service - Principal	2,125,000	2,125,000	2,095,000
Interest and Fiscal Charges	896,409	896,409	825,796
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	2,669,800	2,669,800	4,175,147
Other Financing Uses	0	0	0
Transfers to Other Funds	452,800	452,800	485,300
Total Expenditures and Other Uses	31,761,209	31,896,109	34,407,043

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	114,904	114,904	122,669
Tax Increments	0	0	0
All Other Taxes	1,600	1,600	0
Special Assessments	22,700	22,700	40,500
Licenses and Permits	1,025	1,025	905
Federal Grants	0	0	0
State General Purpose Aid	157,520	157,520	149,642
State Categorical Aid	12,100	12,100	13,200
Grants from County/Other Local Units	0	0	0
Charges for Services	12,800	12,800	14,800
Fines and Forfeits	15,300	15,300	15,300
Interest on Investments	24,000	24,000	28,750
All Other Revenues	45,100	45,100	38,500
Total Revenues	407,049	407,049	424,266
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	50,000	50,000	48,000
Total Revenues and Other Sources	457,049	457,049	472,266
Current Expenditures			
General Government	116,339	116,339	107,367
Public Safety	123,337	123,337	125,785
Streets and Highways (excluding Const.)	93,154	93,154	89,322
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	17,213	17,213	16,881
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	9,000
Total Current Expenditures	350,043	350,043	348,355
Debt Service - Principal	39,285	39,285	50,000
Interest and Fiscal Charges	10,737	10,737	25,856
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	28,700	28,700	28,200
Other Financing Uses	0	0	0
Transfers to Other Funds	21,000	21,000	18,000
Total Expenditures and Other Uses	449,765	449,765	470,411

Name of City: Eagle Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: East Bethel
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	364,586	364,586	421,846
Tax Increments	6,000	6,000	6,240
All Other Taxes	0	0	0
Special Assessments	89,444	89,444	23,229
Licenses and Permits	34,226	34,226	38,116
Federal Grants	0	0	0
State General Purpose Aid	355,513	355,513	391,972
State Categorical Aid	29,729	29,729	18,729
Grants from County/Other Local Units	0	0	0
Charges for Services	145,697	145,697	157,853
Fines and Forfeits	12,000	12,000	12,000
Interest on Investments	15,000	15,000	15,000
All Other Revenues	36,180	36,180	65,399
Total Revenues	1,088,375	1,088,375	1,150,384
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,088,375	1,088,375	1,150,384
Current Expenditures			
General Government	245,935	245,935	283,028
Public Safety	268,079	268,079	283,926
Streets and Highways (excluding Const.)	101,110	101,110	112,915
Sanitation	89,849	89,849	94,341
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	78,806	78,806	89,476
Conservation of Natural Resources	0	0	0
Economic Development & Housing	15,000	15,000	15,000
All Other Current Expenditures	31,775	31,775	33,364
Total Current Expenditures	830,554	830,554	912,500
Debt Service - Principal	265,000	265,000	287,682
Interest and Fiscal Charges	62,069	62,069	52,879
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	135,705	135,705	161,689
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,293,328	1,293,328	1,414,300

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	3,767,829	3,767,829	4,213,222
Tax Increments	0	0	0
All Other Taxes	25,000	25,000	26,000
Special Assessments	80,788	80,788	80,788
Licenses and Permits	311,100	311,100	187,000
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	596,427	596,427	621,457
Grants from County/Other Local Units	56,000	56,000	28,000
Charges for Services	395,510	395,510	255,100
Fines and Forfeits	40,144	40,144	45,300
Interest on Investments	20,000	20,000	41,000
All Other Revenues	0	0	0
Total Revenues	5,292,798	5,292,798	5,497,867
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	475,000	475,000	487,000
Total Revenues and Other Sources	5,767,798	5,767,798	5,984,867
Current Expenditures			
General Government	910,491	910,491	1,119,328
Public Safety	1,389,784	1,389,784	1,534,481
Streets and Highways (excluding Const.)	653,759	653,759	706,920
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	444,798	444,798	417,566
Conservation of Natural Resources	31,349	31,349	36,979
Economic Development & Housing	255,563	255,563	240,527
All Other Current Expenditures	0	0	0
Total Current Expenditures	3,685,744	3,685,744	4,055,801
Debt Service - Principal	238,238	238,238	180,000
Interest and Fiscal Charges	112,855	112,855	172,530
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	475,000	475,000	582,762
Total Expenditures and Other Uses	4,511,837	4,511,837	4,991,093

Name of City: East Grand Forks
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: East Gull Lake
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	2,587,000	0	2,717,000
Tax Increments	11,000	0	11,000
All Other Taxes	1,173,200	0	1,177,000
Special Assessments	0	0	0
Licenses and Permits	95,900	0	91,800
Federal Grants	0	0	0
State General Purpose Aid	2,701,018	0	2,678,942
State Categorical Aid	209,000	0	247,600
Grants from County/Other Local Units	22,082	0	21,958
Charges for Services	776,100	0	609,400
Fines and Forfeits	106,000	0	95,300
Interest on Investments	25,000	0	30,000
All Other Revenues	24,700	0	24,200
Total Revenues	7,731,000	0	7,704,200
Proceeds from Bond Sales	0	0	0
Other Financing Sources	35,000	0	35,000
Transfers from Other Funds	105,000	0	69,000
Total Revenues and Other Sources	7,871,000	0	7,808,200
Current Expenditures			
General Government	880,300	0	885,100
Public Safety	2,999,300	0	3,140,800
Streets and Highways (excluding Const.)	1,096,400	0	971,300
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,172,100	0	1,216,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	80,000	0	80,000
All Other Current Expenditures	216,400	0	220,000
Total Current Expenditures	6,444,500	0	6,513,700
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	572,500	0	455,100
Other Financing Uses	0	0	0
Transfers to Other Funds	854,000	0	839,400
Total Expenditures and Other Uses	7,871,000	0	7,808,200

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	471,921	0	524,785
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	269,798
Licenses and Permits	26,075	0	26,050
Federal Grants	0	0	0
State General Purpose Aid	6,120	0	6,168
State Categorical Aid	2,375	0	2,375
Grants from County/Other Local Units	0	0	0
Charges for Services	1,650	0	0
Fines and Forfeits	0	0	0
Interest on Investments	2,500	0	24,636
All Other Revenues	9,150	0	12,300
Total Revenues	519,791	0	866,112
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	519,791	0	866,112
Current Expenditures			
General Government	181,062	0	221,537
Public Safety	64,543	0	68,500
Streets and Highways (excluding Const.)	100,289	0	88,342
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	70,000	0	17,750
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	9,890	0	0
Total Current Expenditures	425,784	0	396,129
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	39,418
Streets and Highways Capital Outlay	90,000	0	93,902
All Other Capital Outlay	0	0	269,798
Other Financing Uses	0	0	0
Transfers to Other Funds	133,607	0	67,607
Total Expenditures and Other Uses	649,391	0	866,854

Name of City: Easton
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Echo
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	103,430	103,430	113,523
Tax Increments	0	0	0
All Other Taxes	500	500	500
Special Assessments	0	0	0
Licenses and Permits	1,500	1,500	1,750
Federal Grants	0	0	0
State General Purpose Aid	37,603	37,603	34,750
State Categorical Aid	8,240	8,240	9,000
Grants from County/Other Local Units	9,000	9,000	0
Charges for Services	7,700	7,700	15,200
Fines and Forfeits	500	500	500
Interest on Investments	300	300	300
All Other Revenues	3,000	3,000	3,500
Total Revenues	171,773	171,773	179,023
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	171,773	171,773	179,023
Current Expenditures			
General Government	32,200	32,200	34,700
Public Safety	48,200	48,200	46,500
Streets and Highways (excluding Const.)	44,403	44,403	45,000
Sanitation	500	500	1,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	11,990	11,990	11,990
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	137,293	137,293	139,190
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	137,293	137,293	139,190

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	121,786	121,786	110,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,000	2,000	2,000
Federal Grants	0	0	0
State General Purpose Aid	85,200	86,000	74,913
State Categorical Aid	9,600	9,600	9,600
Grants from County/Other Local Units	0	0	0
Charges for Services	8,600	8,600	9,500
Fines and Forfeits	2,000	2,000	1,500
Interest on Investments	4,900	4,900	8,000
All Other Revenues	500	500	1,250
Total Revenues	234,586	235,386	216,763
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	234,586	235,386	216,763
Current Expenditures			
General Government	86,416	86,416	83,820
Public Safety	68,395	68,395	59,945
Streets and Highways (excluding Const.)	46,625	46,625	42,300
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,150	5,150	1,050
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	206,586	206,586	187,115
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	206,586	206,586	187,115

Name of City: Eden Prairie
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

Name of City: Eden Valley
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	30,190,172	30,190,172	31,015,822
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,414,544	3,414,544	3,554,760
Federal Grants	0	0	0
State General Purpose Aid	52,384	52,384	52,384
State Categorical Aid	974,440	974,440	994,455
Grants from County/Other Local Units	105,000	105,000	107,000
Charges for Services	2,801,810	2,966,772	3,571,906
Fines and Forfeits	465,000	465,000	435,000
Interest on Investments	300,000	300,000	400,000
All Other Revenues	472,963	308,001	200,000
Total Revenues	38,776,313	38,776,313	40,331,327
Proceeds from Bond Sales	0	0	0
Other Financing Sources	270,000	270,000	270,000
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	39,046,313	39,046,313	40,601,327
Current Expenditures			
General Government	8,961,535	8,012,415	8,239,443
Public Safety	12,320,700	12,250,636	12,939,938
Streets and Highways (excluding Const.)	5,545,613	5,547,609	5,752,429
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,067,002	6,088,676	7,167,228
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,177,471	2,172,985	2,080,123
All Other Current Expenditures	0	0	0
Total Current Expenditures	34,072,321	34,072,321	36,179,161
Debt Service - Principal	1,501,000	1,501,000	1,602,000
Interest and Fiscal Charges	1,934,724	1,934,724	1,663,724
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,753,268	1,733,268	1,406,442
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	39,261,313	39,241,313	40,851,327

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	306,700	0	363,000
Tax Increments	10,000	0	10,000
All Other Taxes	2,800	0	2,800
Special Assessments	0	0	0
Licenses and Permits	10,000	0	10,000
Federal Grants	0	0	0
State General Purpose Aid	216,524	0	212,298
State Categorical Aid	23,703	0	23,703
Grants from County/Other Local Units	0	0	0
Charges for Services	61,450	0	95,417
Fines and Forfeits	9,000	0	9,000
Interest on Investments	11,000	0	17,300
All Other Revenues	133,870	0	119,500
Total Revenues	785,047	0	863,018
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	10,000	0	10,000
Total Revenues and Other Sources	795,047	0	873,018
Current Expenditures			
General Government	197,500	0	209,450
Public Safety	267,400	0	285,965
Streets and Highways (excluding Const.)	124,150	0	129,750
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	58,500	0	59,900
Conservation of Natural Resources	0	0	0
Economic Development & Housing	63,500	0	63,500
All Other Current Expenditures	14,500	0	14,475
Total Current Expenditures	725,550	0	763,040
Debt Service - Principal	13,750	0	54,185
Interest and Fiscal Charges	1,445	0	21,215
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	29,000	0	22,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	769,745	0	860,440

Name of City: Edgerton
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Edina
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	226,181	0	269,211
Tax Increments	13,520	0	12,500
All Other Taxes	1,800	0	3,500
Special Assessments	0	0	2,500
Licenses and Permits	1,290	0	2,330
Federal Grants	0	0	0
State General Purpose Aid	303,460	0	291,937
State Categorical Aid	23,097	0	20,500
Grants from County/Other Local Units	0	0	0
Charges for Services	75,887	0	91,320
Fines and Forfeits	3,057	0	0
Interest on Investments	0	0	0
All Other Revenues	23,850	0	0
Total Revenues	672,142	0	693,798
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	672,142	0	693,798
Current Expenditures			
General Government	147,456	0	142,369
Public Safety	130,866	0	136,868
Streets and Highways (excluding Const.)	157,583	0	165,095
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	75,506	0	71,102
Conservation of Natural Resources	0	0	0
Economic Development & Housing	4,874	0	4,874
All Other Current Expenditures	0	0	24,999
Total Current Expenditures	516,285	0	545,307
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	20,000	0	25,000
All Other Capital Outlay	117,784	0	127,200
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	654,069	0	697,507

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	21,142,024	21,142,024	22,288,604
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,559,250	2,559,250	2,715,050
Federal Grants	35,000	35,000	35,000
State General Purpose Aid	0	0	244,065
State Categorical Aid	695,000	695,000	710,000
Grants from County/Other Local Units	0	0	0
Charges for Services	2,466,230	2,466,230	2,637,388
Fines and Forfeits	875,000	875,000	925,000
Interest on Investments	200,000	200,000	275,000
All Other Revenues	350,000	350,000	373,000
Total Revenues	28,322,504	28,322,504	30,203,107
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	185,794
Transfers from Other Funds	721,200	721,200	742,800
Total Revenues and Other Sources	29,043,704	29,043,704	31,131,701
Current Expenditures			
General Government	3,613,929	3,626,479	3,706,758
Public Safety	12,393,497	12,393,497	13,092,751
Streets and Highways (excluding Const.)	5,567,468	5,567,468	5,829,708
Sanitation	0	0	0
Human Services	158,544	158,544	180,473
Health	491,178	491,178	497,048
Culture and Recreation	3,424,916	3,424,916	3,713,295
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	330,884	318,334	349,970
Total Current Expenditures	25,980,416	25,980,416	27,370,003
Debt Service - Principal	1,235,000	1,235,000	1,440,000
Interest and Fiscal Charges	1,017,738	1,017,738	1,037,059
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,260,650	1,260,650	1,284,639
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	29,493,804	29,493,804	31,131,701

Name of City: Effie
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

Name of City: Eitzen
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	13,172	16,834	12,600
Tax Increments	0	0	0
All Other Taxes	1,000	1,734	1,500
Special Assessments	0	0	0
Licenses and Permits	2,050	2,700	1,450
Federal Grants	0	121,127	328,873
State General Purpose Aid	4,395	9,217	9,217
State Categorical Aid	0	0	320,922
Grants from County/Other Local Units	0	0	0
Charges for Services	4,300	4,300	4,300
Fines and Forfeits	0	0	0
Interest on Investments	8,800	8,327	2,200
All Other Revenues	3,500	2,318	1,658
Total Revenues	37,217	166,557	682,720
Proceeds from Bond Sales	0	0	0
Other Financing Sources	3,900	2,649	2,677
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	41,117	169,206	685,397
Current Expenditures			
General Government	21,700	16,993	21,873
Public Safety	515	544	600
Streets and Highways (excluding Const.)	3,062	3,500	3,550
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,789	7,555	1,800
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	3,500	2,953	2,600
Total Current Expenditures	31,566	31,545	30,423
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	11,400	11,363	11,363
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	226,150	1,046,866	618,434
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	269,116	1,089,774	660,220

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	90,000	0	77,287
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	1,250	0	0
Licenses and Permits	1,415	0	1,405
Federal Grants	0	0	0
State General Purpose Aid	46,900	0	45,815
State Categorical Aid	160	0	160
Grants from County/Other Local Units	0	0	0
Charges for Services	5,100	0	5,300
Fines and Forfeits	120	0	130
Interest on Investments	11,800	0	17,372
All Other Revenues	500	0	531
Total Revenues	157,245	0	148,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	157,245	0	148,000
Current Expenditures			
General Government	23,000	0	24,000
Public Safety	19,000	0	19,150
Streets and Highways (excluding Const.)	60,000	0	51,600
Sanitation	4,000	0	4,200
Human Services	0	0	0
Health	1,500	0	1,550
Culture and Recreation	12,000	0	11,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	8,500	0	8,500
Total Current Expenditures	128,000	0	120,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	29,000	0	28,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	157,000	0	148,000

Name of City: Elba
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Elbow Lake
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	20,552	0	27,747
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	900	0	4,500
Licenses and Permits	4,270	0	4,270
Federal Grants	0	0	0
State General Purpose Aid	13,110	0	17,018
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	3,000	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	200
Total Revenues	41,832	0	53,735
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	6,000	0	6,000
Total Revenues and Other Sources	47,832	0	59,735
Current Expenditures			
General Government	9,000	0	9,000
Public Safety	2,000	0	2,000
Streets and Highways (excluding Const.)	3,000	0	2,000
Sanitation	400	0	400
Human Services	0	0	0
Health	1,000	0	1,000
Culture and Recreation	1,000	0	500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	1,000	0	1,000
Total Current Expenditures	17,400	0	15,900
Debt Service - Principal	5,000	0	15,000
Interest and Fiscal Charges	4,000	0	5,000
Streets and Highways Capital Outlay	5,000	0	1,000
All Other Capital Outlay	2,000	0	2,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	33,400	0	38,900

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	347,907	0	384,505
Tax Increments	0	0	0
All Other Taxes	300	0	300
Special Assessments	228,000	0	0
Licenses and Permits	4,025	0	4,033
Federal Grants	0	0	0
State General Purpose Aid	421,941	0	405,550
State Categorical Aid	7,300	0	7,300
Grants from County/Other Local Units	0	0	0
Charges for Services	239,800	0	252,300
Fines and Forfeits	1,800	0	2,200
Interest on Investments	2,500	0	2,500
All Other Revenues	19,400	0	18,600
Total Revenues	1,272,973	0	1,077,288
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	34,000
Total Revenues and Other Sources	1,272,973	0	1,111,288
Current Expenditures			
General Government	143,600	0	152,260
Public Safety	168,608	0	182,208
Streets and Highways (excluding Const.)	162,200	0	170,400
Sanitation	150,000	0	150,000
Human Services	0	0	0
Health	60	0	60
Culture and Recreation	111,310	0	120,160
Conservation of Natural Resources	0	0	0
Economic Development & Housing	21,650	0	21,750
All Other Current Expenditures	263,145	0	294,110
Total Current Expenditures	1,020,573	0	1,090,948
Debt Service - Principal	250,000	0	0
Interest and Fiscal Charges	100,000	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	10,400	0	10,400
Other Financing Uses	0	0	0
Transfers to Other Funds	6,000	0	6,000
Total Expenditures and Other Uses	1,386,973	0	1,107,348

Name of City: Elgin
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Elizabeth
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	215,566	0	215,925
Tax Increments	56,998	0	67,088
All Other Taxes	0	0	0
Special Assessments	10,334	0	8,239
Licenses and Permits	25,500	0	15,000
Federal Grants	0	0	0
State General Purpose Aid	184,722	0	272,155
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	25,500	0	25,123
Fines and Forfeits	1,500	0	1,000
Interest on Investments	2,000	0	8,000
All Other Revenues	20,000	0	25,200
Total Revenues	542,120	0	637,730
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	542,120	0	637,730
Current Expenditures			
General Government	189,218	0	164,580
Public Safety	107,050	0	172,550
Streets and Highways (excluding Const.)	73,852	0	119,750
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	10,000	0	16,850
Conservation of Natural Resources	0	0	0
Economic Development & Housing	30,000	0	30,000
All Other Current Expenditures	0	0	0
Total Current Expenditures	410,120	0	503,730
Debt Service - Principal	52,000	0	64,000
Interest and Fiscal Charges	8,000	0	30,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	72,000	0	40,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	542,120	0	637,730

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	18,817	21,407	19,381
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	10,700	8,700	10,500
Licenses and Permits	20,000	2,500	2,500
Federal Grants	0	0	0
State General Purpose Aid	27,636	27,636	27,920
State Categorical Aid	8,900	8,759	8,800
Grants from County/Other Local Units	1,200	1,100	5,000
Charges for Services	9,000	10,096	11,000
Fines and Forfeits	0	0	0
Interest on Investments	4,000	4,000	4,000
All Other Revenues	38,446	26,948	28,500
Total Revenues	138,699	111,146	117,601
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	138,699	111,146	117,601
Current Expenditures			
General Government	24,000	19,000	22,000
Public Safety	19,300	17,500	15,000
Streets and Highways (excluding Const.)	12,000	12,400	8,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,000	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	43,250	61,280	70,000
Total Current Expenditures	99,550	110,180	115,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	99,550	110,180	115,000

Name of City: Elk River
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Elko New Market
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	8,008,811	8,008,811	8,813,511
Tax Increments	0	0	0
All Other Taxes	50,000	50,000	50,000
Special Assessments	0	0	0
Licenses and Permits	870,700	870,700	676,250
Federal Grants	8,850	8,850	19,600
State General Purpose Aid	1,315,489	1,315,489	1,361,489
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	1,701,950	1,701,950	1,718,750
Fines and Forfeits	159,500	159,500	160,000
Interest on Investments	105,000	230,000	208,000
All Other Revenues	166,000	92,500	54,000
Total Revenues	12,386,300	12,437,800	13,061,600
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	549,000	583,400	774,850
Total Revenues and Other Sources	12,935,300	13,021,200	13,836,450
Current Expenditures			
General Government	2,608,750	2,512,750	2,779,600
Public Safety	5,069,250	5,161,600	5,594,200
Streets and Highways (excluding Const.)	1,849,350	1,849,350	1,888,400
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,431,800	2,462,300	2,671,400
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	11,959,150	11,986,000	12,933,600
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	394,550	419,450	432,700
Other Financing Uses	0	0	0
Transfers to Other Funds	394,000	394,000	470,150
Total Expenditures and Other Uses	12,747,700	12,799,450	13,836,450

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,131,690	0	1,410,932
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	25,225	0	55,800
Federal Grants	0	0	0
State General Purpose Aid	155,798	0	263,887
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	289,184	0	252,074
Fines and Forfeits	24,000	0	20,000
Interest on Investments	0	0	4,000
All Other Revenues	54,500	0	15,500
Total Revenues	1,680,397	0	2,022,193
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,680,397	0	2,022,193
Current Expenditures			
General Government	759,118	0	722,700
Public Safety	414,410	0	574,794
Streets and Highways (excluding Const.)	232,235	0	336,642
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	39,035	0	89,521
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	1,444,798	0	1,723,657
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	81,700	0	136,750
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,526,498	0	1,860,407

Name of City: Elkton
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Ellendale
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	38,523	31,213	40,063
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	1,950	1,229	1,000
Licenses and Permits	663	0	663
Federal Grants	0	0	0
State General Purpose Aid	13,888	17,502	13,034
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	500	1,106	500
All Other Revenues	125	447	125
Total Revenues	55,649	51,497	55,385
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	55,649	51,497	55,385
Current Expenditures			
General Government	8,200	8,838	8,200
Public Safety	4,934	5,131	4,934
Streets and Highways (excluding Const.)	1,000	124	500
Sanitation	0	240	0
Human Services	0	0	0
Health	1,000	673	500
Culture and Recreation	3,000	940	4,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	4,000	300	2,000
All Other Current Expenditures	25,872	23,120	19,950
Total Current Expenditures	48,006	39,366	40,084
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	2,000	2,132	1,500
Other Financing Uses	0	0	0
Transfers to Other Funds	17,000	17,000	13,000
Total Expenditures and Other Uses	67,006	58,498	54,584

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	210,386	210,386	238,729
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	15,500	15,500	15,777
Licenses and Permits	5,000	5,000	5,000
Federal Grants	0	0	0
State General Purpose Aid	134,761	134,761	131,539
State Categorical Aid	13,489	13,489	13,489
Grants from County/Other Local Units	5,000	5,000	5,000
Charges for Services	37,700	37,700	37,700
Fines and Forfeits	0	0	0
Interest on Investments	0	0	1,800
All Other Revenues	10,000	10,000	11,900
Total Revenues	431,836	431,836	460,934
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	431,836	431,836	460,934
Current Expenditures			
General Government	97,700	97,700	123,400
Public Safety	80,556	80,556	79,196
Streets and Highways (excluding Const.)	35,300	35,300	90,300
Sanitation	36,000	36,000	36,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	12,600	12,600	12,800
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	22,000	22,000	22,000
Total Current Expenditures	284,156	284,156	363,696
Debt Service - Principal	68,306	68,306	73,691
Interest and Fiscal Charges	18,901	18,901	22,226
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	48,451	48,451	11,337
Other Financing Uses	0	0	0
Transfers to Other Funds	2,267	2,267	2,267
Total Expenditures and Other Uses	422,081	422,081	473,217

Name of City: Ellsworth
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Elmdale
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	98,288	98,288	97,378
Tax Increments	0	0	0
All Other Taxes	1,134	1,134	1,022
Special Assessments	477	477	1,284
Licenses and Permits	0	0	175
Federal Grants	0	0	206,121
State General Purpose Aid	181,713	181,713	198,793
State Categorical Aid	1,600	1,600	987
Grants from County/Other Local Units	0	0	0
Charges for Services	25	25	17
Fines and Forfeits	138	138	160
Interest on Investments	10,459	10,459	26,667
All Other Revenues	23,388	23,388	3,033,717
Total Revenues	317,222	317,222	3,566,321
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	44,213	44,213	1,208,687
Total Revenues and Other Sources	361,435	361,435	4,775,008
Current Expenditures			
General Government	4,540	4,540	4,540
Public Safety	7,280	7,280	7,280
Streets and Highways (excluding Const.)	120,907	120,907	126,890
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	8,000	8,000	5,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	126,142	126,142	141,350
Total Current Expenditures	266,869	266,869	285,060
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	83,000	83,000	65,000
Total Expenditures and Other Uses	349,869	349,869	350,060

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	15,000	13,118	15,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,600	1,610	1,600
Federal Grants	0	0	0
State General Purpose Aid	6,500	8,878	7,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	1,500	1,554	1,500
Charges for Services	8,000	7,980	8,100
Fines and Forfeits	0	0	0
Interest on Investments	1,000	889	1,000
All Other Revenues	3,000	6,248	3,000
Total Revenues	36,600	40,277	37,200
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	36,600	40,277	37,200
Current Expenditures			
General Government	2,500	2,878	2,900
Public Safety	4,000	4,356	4,100
Streets and Highways (excluding Const.)	6,000	4,308	5,000
Sanitation	6,500	6,922	7,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,000	9,586	6,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	1,000	0	1,000
Total Current Expenditures	25,000	28,050	26,000
Debt Service - Principal	4,300	4,464	4,200
Interest and Fiscal Charges	600	444	500
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	29,900	32,958	30,700

Name of City: Elmore
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Elrosa
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	168,155	173,586	190,945
Tax Increments	0	0	0
All Other Taxes	2,000	2,000	2,000
Special Assessments	21,795	21,795	19,770
Licenses and Permits	1,700	1,700	1,700
Federal Grants	0	0	0
State General Purpose Aid	227,979	227,979	216,406
State Categorical Aid	7,948	7,948	7,848
Grants from County/Other Local Units	6,908	7,286	7,286
Charges for Services	24,405	24,405	27,280
Fines and Forfeits	1,250	1,700	1,750
Interest on Investments	5,700	5,700	6,000
All Other Revenues	32,875	29,225	44,530
Total Revenues	500,715	503,324	525,515
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	10,200	65,200	2,000
Total Revenues and Other Sources	510,915	568,524	527,515
Current Expenditures			
General Government	142,094	142,153	149,437
Public Safety	122,778	122,778	134,537
Streets and Highways (excluding Const.)	125,679	117,478	132,231
Sanitation	0	8,201	7,941
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	23,107	24,107	26,236
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,020	781	505
All Other Current Expenditures	0	0	0
Total Current Expenditures	415,678	415,498	450,887
Debt Service - Principal	10,000	10,000	10,000
Interest and Fiscal Charges	6,200	6,200	5,840
Streets and Highways Capital Outlay	30,000	20,000	0
All Other Capital Outlay	48,837	63,941	65,545
Other Financing Uses	0	0	0
Transfers to Other Funds	0	200	2,000
Total Expenditures and Other Uses	510,715	515,839	534,272

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	22,500	26,362	25,000
Tax Increments	3,500	376	3,500
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,800	2,854	2,800
Federal Grants	0	0	0
State General Purpose Aid	24,000	26,895	24,000
State Categorical Aid	12,000	16,173	12,000
Grants from County/Other Local Units	0	0	0
Charges for Services	12,930	12,930	12,930
Fines and Forfeits	100	94	100
Interest on Investments	3,400	5,128	4,500
All Other Revenues	8,000	21,192	18,000
Total Revenues	89,230	112,004	102,830
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	89,230	112,004	102,830
Current Expenditures			
General Government	10,200	14,870	15,000
Public Safety	31,750	29,243	30,000
Streets and Highways (excluding Const.)	9,000	8,662	8,700
Sanitation	190	194	200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	14,500	15,113	15,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	4,500	3,521	3,600
All Other Current Expenditures	14,000	10,430	11,000
Total Current Expenditures	84,140	82,033	83,500
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	70,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	84,140	82,033	153,500

Name of City: Ely
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Elysian
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,255,318	0	1,275,472
Tax Increments	74,500	0	72,000
All Other Taxes	0	0	0
Special Assessments	6,600	0	2,500
Licenses and Permits	27,500	0	27,500
Federal Grants	0	0	0
State General Purpose Aid	2,214,228	0	2,172,025
State Categorical Aid	0	0	0
Grants from County/Other Local Units	12,968	0	15,848
Charges for Services	315,000	0	369,425
Fines and Forfeits	35,500	0	35,500
Interest on Investments	14,100	0	16,200
All Other Revenues	28,500	0	28,500
Total Revenues	3,984,214	0	4,014,970
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	196,350	0	220,000
Total Revenues and Other Sources	4,180,564	0	4,234,970
Current Expenditures			
General Government	656,168	0	741,366
Public Safety	1,113,072	0	1,199,260
Streets and Highways (excluding Const.)	1,200,000	0	1,216,090
Sanitation	0	0	0
Human Services	181,684	0	175,460
Health	0	0	0
Culture and Recreation	297,664	0	315,774
Conservation of Natural Resources	5,000	0	5,000
Economic Development & Housing	50,016	0	54,400
All Other Current Expenditures	106,800	0	142,550
Total Current Expenditures	3,610,404	0	3,849,900
Debt Service - Principal	128,630	0	146,100
Interest and Fiscal Charges	101,530	0	118,970
Streets and Highways Capital Outlay	340,000	0	120,000
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	4,180,564	0	4,234,970

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	538,021	0	559,092
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	156,782	0	156,751
Licenses and Permits	7,260	0	7,205
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	7,671	0	7,671
Grants from County/Other Local Units	155,870	0	139,368
Charges for Services	19,475	0	7,000
Fines and Forfeits	500	0	500
Interest on Investments	3,100	0	3,851
All Other Revenues	33,700	0	41,699
Total Revenues	922,379	0	923,137
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	58,223	0	50,704
Total Revenues and Other Sources	980,602	0	973,841
Current Expenditures			
General Government	195,844	0	184,064
Public Safety	130,227	0	131,821
Streets and Highways (excluding Const.)	142,333	0	151,661
Sanitation	42,500	0	52,600
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	43,370	0	40,707
Conservation of Natural Resources	0	0	0
Economic Development & Housing	33,923	0	31,073
All Other Current Expenditures	35,850	0	32,100
Total Current Expenditures	624,047	0	624,026
Debt Service - Principal	214,077	0	216,220
Interest and Fiscal Charges	97,351	0	86,679
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	39,500	0	46,300
Other Financing Uses	0	0	0
Transfers to Other Funds	12,000	0	12,000
Total Expenditures and Other Uses	986,975	0	985,225

Name of City: Emily
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Emmons
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	555,297	555,297	577,111
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	34,810	34,810	34,820
Federal Grants	0	0	0
State General Purpose Aid	5,976	5,976	6,024
State Categorical Aid	6,750	6,750	5,750
Grants from County/Other Local Units	0	0	0
Charges for Services	45,946	45,946	56,946
Fines and Forfeits	2,000	2,000	2,000
Interest on Investments	1,500	1,500	1,500
All Other Revenues	1,700	1,700	1,700
Total Revenues	653,979	653,979	685,851
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	13,904	0
Total Revenues and Other Sources	653,979	667,883	685,851
Current Expenditures			
General Government	181,799	178,769	194,145
Public Safety	102,802	106,832	130,405
Streets and Highways (excluding Const.)	225,500	224,500	219,900
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	12,950	12,950	13,450
Conservation of Natural Resources	0	0	0
Economic Development & Housing	6,400	6,400	4,900
All Other Current Expenditures	111,001	111,001	109,501
Total Current Expenditures	640,452	640,452	672,301
Debt Service - Principal	11,358	11,358	12,050
Interest and Fiscal Charges	2,169	2,170	1,500
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	66,973	0
Total Expenditures and Other Uses	653,979	720,953	685,851

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	99,130	0	100,871
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	782	0	970
Federal Grants	0	0	0
State General Purpose Aid	97,683	0	104,684
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	500	0	0
Interest on Investments	236	0	392
All Other Revenues	1,315	0	487
Total Revenues	199,646	0	207,404
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	199,646	0	207,404
Current Expenditures			
General Government	65,862	0	76,286
Public Safety	14,824	0	15,712
Streets and Highways (excluding Const.)	33,006	0	27,010
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	17,039	0	13,823
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	8,745	0	5,363
Total Current Expenditures	139,476	0	138,194
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	139,476	0	138,194

Name of City: Erhard
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Erskine
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	11,000	0	19,556
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	950	0	950
Federal Grants	0	0	0
State General Purpose Aid	21,439	0	22,539
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	1,100	0	1,500
Fines and Forfeits	0	0	0
Interest on Investments	4,000	0	4,200
All Other Revenues	1,500	0	1,500
Total Revenues	39,989	0	50,245
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	9,000	0	10,000
Total Revenues and Other Sources	48,989	0	60,245
Current Expenditures			
General Government	22,160	0	28,159
Public Safety	4,900	0	7,500
Streets and Highways (excluding Const.)	5,400	0	8,897
Sanitation	1,000	0	1,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,500	0	3,243
Conservation of Natural Resources	45	0	90
Economic Development & Housing	0	0	0
All Other Current Expenditures	12,984	0	11,356
Total Current Expenditures	48,989	0	60,245
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	48,989	0	60,245

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	158,749	158,749	158,749
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,630	2,630	2,480
Federal Grants	874	874	874
State General Purpose Aid	103,756	103,756	98,841
State Categorical Aid	7,374	7,374	7,374
Grants from County/Other Local Units	0	0	0
Charges for Services	43,054	43,054	42,084
Fines and Forfeits	200	200	130
Interest on Investments	9,324	9,324	8,152
All Other Revenues	28,623	28,623	15,500
Total Revenues	354,584	354,584	334,184
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	3,722	3,722	3,722
Total Revenues and Other Sources	358,306	358,306	337,906
Current Expenditures			
General Government	114,993	114,993	102,230
Public Safety	79,091	79,091	79,479
Streets and Highways (excluding Const.)	77,906	77,906	77,654
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,500	5,500	7,250
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	46,450	46,450	42,642
Total Current Expenditures	323,940	323,940	309,255
Debt Service - Principal	15,889	15,889	16,889
Interest and Fiscal Charges	2,760	2,760	2,640
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	7,372	7,372	5,400
Other Financing Uses	0	0	0
Transfers to Other Funds	8,345	8,345	3,722
Total Expenditures and Other Uses	358,306	358,306	337,906

Name of City: Evan
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

Name of City: Evansville
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	183,436	0	191,000
Tax Increments	18,700	0	0
All Other Taxes	50	0	1,200
Special Assessments	18,700	0	9,550
Licenses and Permits	4,035	0	4,285
Federal Grants	0	0	0
State General Purpose Aid	127,958	0	121,765
State Categorical Aid	9,800	0	10,500
Grants from County/Other Local Units	0	0	0
Charges for Services	18,589	0	39,895
Fines and Forfeits	265	0	90
Interest on Investments	8,654	0	16,540
All Other Revenues	8,320	0	7,100
Total Revenues	398,507	0	401,925
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	398,507	0	401,925
Current Expenditures			
General Government	126,586	0	75,550
Public Safety	43,902	0	44,850
Streets and Highways (excluding Const.)	117,095	0	151,920
Sanitation	51,372	0	59,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	11,600	0	9,105
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	27,952	0	25,500
Total Current Expenditures	378,507	0	365,925
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	20,000	0	36,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	398,507	0	401,925

Name of City: Eveleth
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

Name of City: Excelsior
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	936,969	0	1,051,852
Tax Increments	30,000	0	16,200
All Other Taxes	285,000	0	260,000
Special Assessments	15,000	0	15,000
Licenses and Permits	17,380	0	17,260
Federal Grants	190,000	0	260,000
State General Purpose Aid	2,556,585	0	2,664,813
State Categorical Aid	50,000	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	275,000	0	275,000
Fines and Forfeits	27,000	0	27,000
Interest on Investments	115,000	0	115,000
All Other Revenues	265,620	0	307,540
Total Revenues	4,763,554	0	5,009,665
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,697,000	0	1,685,000
Total Revenues and Other Sources	6,460,554	0	6,694,665
Current Expenditures			
General Government	484,163	0	549,994
Public Safety	1,294,415	0	1,370,784
Streets and Highways (excluding Const.)	864,914	0	935,350
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	589,173	0	558,503
Conservation of Natural Resources	0	0	0
Economic Development & Housing	88,372	0	88,372
All Other Current Expenditures	966,097	0	1,004,702
Total Current Expenditures	4,287,134	0	4,507,705
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	392,900	0	503,100
Other Financing Uses	0	0	0
Transfers to Other Funds	1,860,380	0	1,918,620
Total Expenditures and Other Uses	6,540,414	0	6,929,425

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,089,709	1,103,597	1,144,194
Tax Increments	0	53,700	55,500
All Other Taxes	68,500	69,000	69,000
Special Assessments	1,000	94,500	65,000
Licenses and Permits	137,047	153,407	143,740
Federal Grants	0	0	0
State General Purpose Aid	122,500	122,500	110,360
State Categorical Aid	0	0	0
Grants from County/Other Local Units	5,000	0	10,000
Charges for Services	165,296	169,795	166,631
Fines and Forfeits	55,500	65,600	60,500
Interest on Investments	46,140	60,245	62,500
All Other Revenues	90,343	107,440	121,640
Total Revenues	1,781,035	1,999,784	2,009,065
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	265,855	487,464	252,216
Total Revenues and Other Sources	2,046,890	2,487,248	2,261,281
Current Expenditures			
General Government	591,024	586,771	664,211
Public Safety	759,662	722,141	766,626
Streets and Highways (excluding Const.)	230,134	198,124	264,266
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	137,971	150,253	172,499
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	53,166	54,400
All Other Current Expenditures	131,743	61,697	95,411
Total Current Expenditures	1,850,534	1,772,152	2,017,413
Debt Service - Principal	10,050	15,347	0
Interest and Fiscal Charges	800	800	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	111,500	332,214	111,000
Other Financing Uses	0	0	0
Transfers to Other Funds	111,850	253,459	131,534
Total Expenditures and Other Uses	2,084,734	2,373,972	2,259,947

Name of City: Eyota
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Fairfax
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	525,302	0	540,044
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	115,355	0	111,238
Licenses and Permits	15,944	0	13,984
Federal Grants	0	0	0
State General Purpose Aid	387,166	0	439,696
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	28,625	0	26,225
Fines and Forfeits	500	0	1,000
Interest on Investments	13,350	0	17,540
All Other Revenues	227,924	0	273,173
Total Revenues	1,314,166	0	1,422,900
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	21,615	0	142,952
Total Revenues and Other Sources	1,335,781	0	1,565,852
Current Expenditures			
General Government	173,407	173,407	218,594
Public Safety	120,312	120,312	169,700
Streets and Highways (excluding Const.)	272,787	272,787	242,951
Sanitation	600	600	600
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	85,555	85,555	79,177
Conservation of Natural Resources	0	0	0
Economic Development & Housing	45,250	47,350	55,400
All Other Current Expenditures	0	0	0
Total Current Expenditures	697,911	700,011	766,422
Debt Service - Principal	245,000	245,000	275,000
Interest and Fiscal Charges	190,058	190,058	180,477
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	116,250	114,150	194,750
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,249,219	1,249,219	1,416,649

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	370,185	370,185	386,075
Tax Increments	0	0	0
All Other Taxes	5,125	5,125	5,125
Special Assessments	16,500	16,500	16,500
Licenses and Permits	5,250	5,250	5,250
Federal Grants	0	0	0
State General Purpose Aid	453,201	453,201	440,511
State Categorical Aid	21,728	21,728	21,728
Grants from County/Other Local Units	0	0	0
Charges for Services	186,836	186,836	192,636
Fines and Forfeits	6,050	6,050	6,050
Interest on Investments	9,605	9,605	16,780
All Other Revenues	0	0	0
Total Revenues	1,074,480	1,074,480	1,090,655
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	100,000	100,000	200,000
Total Revenues and Other Sources	1,174,480	1,174,480	1,290,655
Current Expenditures			
General Government	219,198	219,198	235,953
Public Safety	284,772	284,772	289,339
Streets and Highways (excluding Const.)	191,985	191,985	203,428
Sanitation	75,207	75,207	83,964
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	147,250	147,250	159,688
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	918,412	918,412	972,372
Debt Service - Principal	25,000	25,000	25,000
Interest and Fiscal Charges	6,470	6,470	5,745
Streets and Highways Capital Outlay	50,000	50,000	200,000
All Other Capital Outlay	135,700	135,700	223,651
Other Financing Uses	0	0	0
Transfers to Other Funds	25,000	25,000	23,000
Total Expenditures and Other Uses	1,160,582	1,160,582	1,449,768

Name of City: Fairmont
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Falcon Heights
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	2,226,200	0	2,622,200
Tax Increments	488,984	0	509,814
All Other Taxes	25,000	0	25,000
Special Assessments	576,600	0	576,600
Licenses and Permits	177,063	0	160,243
Federal Grants	0	0	0
State General Purpose Aid	3,813,182	0	4,030,999
State Categorical Aid	91,800	0	93,300
Grants from County/Other Local Units	0	0	0
Charges for Services	220,175	0	217,175
Fines and Forfeits	60,000	0	60,000
Interest on Investments	59,900	0	59,900
All Other Revenues	55,945	0	113,063
Total Revenues	7,794,849	0	8,468,294
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,055,732	0	1,059,732
Total Revenues and Other Sources	8,850,581	0	9,528,026
Current Expenditures			
General Government	1,036,648	0	1,055,293
Public Safety	2,537,871	0	2,676,954
Streets and Highways (excluding Const.)	1,306,367	0	1,369,244
Sanitation	5,275	0	5,275
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,165,891	0	1,190,873
Conservation of Natural Resources	0	0	0
Economic Development & Housing	168,000	0	168,000
All Other Current Expenditures	411,566	0	407,487
Total Current Expenditures	6,631,618	0	6,873,126
Debt Service - Principal	1,919,440	0	1,975,100
Interest and Fiscal Charges	543,897	0	447,238
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	288,900	0	933,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	9,383,855	0	10,228,464

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	875,700	875,700	938,576
Tax Increments	303,415	303,415	350,000
All Other Taxes	33,900	33,900	42,400
Special Assessments	41,000	41,000	27,000
Licenses and Permits	70,816	70,816	62,350
Federal Grants	0	0	0
State General Purpose Aid	248,102	248,102	328,133
State Categorical Aid	101,707	101,707	103,707
Grants from County/Other Local Units	16,480	16,480	15,236
Charges for Services	124,530	135,930	108,475
Fines and Forfeits	85,000	85,000	90,000
Interest on Investments	123,350	123,350	102,510
All Other Revenues	14,555	14,555	10,055
Total Revenues	2,038,555	2,049,955	2,178,442
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	576,937	579,937	504,397
Total Revenues and Other Sources	2,615,492	2,629,892	2,682,839
Current Expenditures			
General Government	575,928	575,928	617,598
Public Safety	719,453	719,453	745,540
Streets and Highways (excluding Const.)	217,480	217,480	218,288
Sanitation	52,000	52,000	54,343
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	144,226	157,226	160,845
Conservation of Natural Resources	0	0	0
Economic Development & Housing	30,585	30,585	5,610
All Other Current Expenditures	24,256	24,256	25,640
Total Current Expenditures	1,763,928	1,776,928	1,827,864
Debt Service - Principal	320,000	320,000	330,000
Interest and Fiscal Charges	74,470	76,470	60,107
Streets and Highways Capital Outlay	118,000	118,000	0
All Other Capital Outlay	340,285	340,285	515,400
Other Financing Uses	0	0	0
Transfers to Other Funds	576,937	385,600	390,600
Total Expenditures and Other Uses	3,193,620	3,017,283	3,123,971

Name of City: Faribault

Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Farmington

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	2,794,413	2,794,413	3,952,498
Tax Increments	0	839,964	832,946
All Other Taxes	404,121	404,121	427,549
Special Assessments	0	0	0
Licenses and Permits	582,900	482,900	385,600
Federal Grants	269,349	382,749	561,001
State General Purpose Aid	6,270,517	6,270,517	5,861,363
State Categorical Aid	1,560,331	1,570,331	839,370
Grants from County/Other Local Units	685,561	685,561	706,332
Charges for Services	2,718,688	3,327,105	3,313,171
Fines and Forfeits	161,000	156,000	156,000
Interest on Investments	187,000	187,000	224,500
All Other Revenues	1,329,032	835,188	828,717
Total Revenues	16,962,912	17,935,849	18,089,047
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	140,804	352,345	152,622
Total Revenues and Other Sources	17,103,716	18,288,194	18,241,669
Current Expenditures			
General Government	1,764,745	1,885,414	1,902,762
Public Safety	5,155,308	5,310,353	5,550,761
Streets and Highways (excluding Const.)	1,752,521	1,780,160	1,898,514
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,589,485	3,685,474	3,741,194
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,994,052	3,131,861	2,940,284
All Other Current Expenditures	766,234	930,930	1,021,543
Total Current Expenditures	16,022,345	16,724,192	17,055,058
Debt Service - Principal	80,000	80,000	85,000
Interest and Fiscal Charges	162,300	162,300	158,323
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,148,221	1,308,968	254,070
Other Financing Uses	0	0	0
Transfers to Other Funds	640,804	1,199,446	1,271,091
Total Expenditures and Other Uses	18,053,670	19,474,906	18,823,542

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	7,926,780	7,926,780	8,869,919
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	706,914	568,250	610,000
Licenses and Permits	906,200	906,200	532,450
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	1,560,000	889,847	1,525,000
Grants from County/Other Local Units	10,000	10,000	5,291,769
Charges for Services	1,806,500	2,286,633	2,061,625
Fines and Forfeits	79,000	79,000	85,000
Interest on Investments	238,500	370,040	449,000
All Other Revenues	61,000	88,009	73,500
Total Revenues	13,294,894	13,124,759	19,498,263
Proceeds from Bond Sales	21,540,000	9,958,136	7,050,000
Other Financing Sources	0	0	0
Transfers from Other Funds	2,049,107	2,987,256	3,031,903
Total Revenues and Other Sources	36,884,001	26,070,151	29,580,166
Current Expenditures			
General Government	1,869,152	4,504,932	2,790,041
Public Safety	3,804,457	4,083,571	4,110,218
Streets and Highways (excluding Const.)	1,544,081	1,544,081	1,923,751
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,389,465	2,229,465	2,412,285
Conservation of Natural Resources	0	0	0
Economic Development & Housing	43,400	75,500	75,500
All Other Current Expenditures	0	0	0
Total Current Expenditures	9,650,555	12,437,549	11,311,795
Debt Service - Principal	2,392,550	2,392,550	2,104,309
Interest and Fiscal Charges	969,612	969,612	1,469,006
Streets and Highways Capital Outlay	13,358,380	2,787,574	17,403,000
All Other Capital Outlay	9,176,034	0	5,938,267
Other Financing Uses	0	0	0
Transfers to Other Funds	570,530	570,080	435,000
Total Expenditures and Other Uses	36,117,661	19,157,365	38,661,377

Name of City: Farwell

Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Federal Dam

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	6,700	0	7,700
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	50	0	50
Federal Grants	0	0	0
State General Purpose Aid	16,103	0	15,112
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	500	0	800
Fines and Forfeits	0	0	0
Interest on Investments	150	0	200
All Other Revenues	4,000	0	4,000
Total Revenues	27,503	0	27,862
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	27,503	0	27,862
Current Expenditures			
General Government	10,905	0	11,450
Public Safety	1,200	0	1,200
Streets and Highways (excluding Const.)	3,900	0	3,900
Sanitation	500	0	500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	800	0	800
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	10,000	0	10,000
Total Current Expenditures	27,305	0	27,850
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	27,305	0	27,850

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	42,000	39,226	35,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	40	0	0
Licenses and Permits	5,200	5,435	5,730
Federal Grants	0	0	0
State General Purpose Aid	5,000	10,243	9,161
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	100	275	200
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	700	5,167	1,700
Total Revenues	53,040	60,346	51,791
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	50,000	0
Transfers from Other Funds	0	24,455	27,000
Total Revenues and Other Sources	53,040	134,801	78,791
Current Expenditures			
General Government	18,000	70,902	38,115
Public Safety	8,048	7,227	7,005
Streets and Highways (excluding Const.)	30,000	19,441	14,320
Sanitation	500	46,640	34,105
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	100	50	50
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	56,648	144,260	93,595
Debt Service - Principal	6,500	0	2,219
Interest and Fiscal Charges	2,166	0	4,864
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	50,000
Other Financing Uses	0	0	0
Transfers to Other Funds	30,000	0	0
Total Expenditures and Other Uses	95,314	144,260	150,678

Name of City: Felton
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Fergus Falls
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	14,608	0	15,777
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,648	0	1,648
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	16,256	0	17,425
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	16,256	0	17,425
Current Expenditures			
General Government	2,458	0	3,627
Public Safety	3,000	0	3,000
Streets and Highways (excluding Const.)	3,150	0	3,150
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	6,000	0	6,000
Total Current Expenditures	14,608	0	15,777
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	14,608	0	15,777

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	3,503,356	3,503,356	3,890,030
Tax Increments	0	0	0
All Other Taxes	105,000	105,000	112,000
Special Assessments	892,856	892,856	842,683
Licenses and Permits	174,890	174,890	171,800
Federal Grants	359,460	259,460	489,600
State General Purpose Aid	4,109,065	4,551,300	4,425,064
State Categorical Aid	422,200	222,200	231,200
Grants from County/Other Local Units	148,800	248,800	251,416
Charges for Services	867,875	881,480	1,205,545
Fines and Forfeits	164,000	170,226	168,000
Interest on Investments	135,000	135,000	150,000
All Other Revenues	768,746	828,736	926,701
Total Revenues	11,651,248	11,973,304	12,864,039
Proceeds from Bond Sales	670,000	670,000	3,300,000
Other Financing Sources	0	132,063	5,000
Transfers from Other Funds	3,222,747	3,279,433	3,814,346
Total Revenues and Other Sources	15,543,995	16,054,800	19,983,385
Current Expenditures			
General Government	1,607,443	1,759,456	1,740,944
Public Safety	3,140,065	3,037,364	3,226,996
Streets and Highways (excluding Const.)	1,845,040	1,848,073	2,316,270
Sanitation	58,375	58,375	74,239
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,092,882	2,196,783	2,176,501
Conservation of Natural Resources	0	0	0
Economic Development & Housing	464,448	719,183	481,724
All Other Current Expenditures	78,497	59,405	115,753
Total Current Expenditures	9,286,750	9,678,639	10,132,427
Debt Service - Principal	1,727,007	1,644,992	1,615,329
Interest and Fiscal Charges	598,714	587,498	546,355
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	3,711,038	4,204,165	7,527,111
Other Financing Uses	0	0	0
Transfers to Other Funds	464,665	465,165	467,336
Total Expenditures and Other Uses	15,788,174	16,580,459	20,288,558

Name of City: Fertile
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Fifty Lakes
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	136,475	0	159,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	850	0	279
Licenses and Permits	3,650	0	5,192
Federal Grants	0	0	0
State General Purpose Aid	260,706	0	263,625
State Categorical Aid	10,365	0	10,365
Grants from County/Other Local Units	0	0	0
Charges for Services	25,000	0	28,480
Fines and Forfeits	500	0	148
Interest on Investments	1,250	0	12,000
All Other Revenues	72,860	0	59,316
Total Revenues	511,656	0	538,405
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	511,656	0	538,405
Current Expenditures			
General Government	207,955	0	198,126
Public Safety	95,650	0	87,948
Streets and Highways (excluding Const.)	105,478	0	123,031
Sanitation	2,350	0	571
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	39,220	0	32,509
Conservation of Natural Resources	0	0	0
Economic Development & Housing	30,000	0	27,200
All Other Current Expenditures	0	0	0
Total Current Expenditures	480,653	0	469,385
Debt Service - Principal	17,675	0	71,000
Interest and Fiscal Charges	2,050	0	14,492
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	62,000	0	9,207
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	562,378	0	564,084

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	523,300	0	526,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	19,500	0	18,850
Licenses and Permits	24,400	0	21,100
Federal Grants	0	0	0
State General Purpose Aid	3,062	0	3,068
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	1,075	0	900
Fines and Forfeits	0	0	0
Interest on Investments	1,050	0	1,050
All Other Revenues	20,000	0	26,000
Total Revenues	592,387	0	596,968
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	592,387	0	596,968
Current Expenditures			
General Government	183,112	0	178,468
Public Safety	43,300	0	52,000
Streets and Highways (excluding Const.)	121,045	0	135,700
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	347,457	0	366,168
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	244,930	0	230,800
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	592,387	0	596,968

Name of City: Finlayson
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Fisher
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	75,000	75,000	75,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	500	500	700
Federal Grants	0	0	0
State General Purpose Aid	9,635	9,635	9,000
State Categorical Aid	38,234	38,234	36,673
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	3,300
Fines and Forfeits	0	0	0
Interest on Investments	6,000	6,000	7,000
All Other Revenues	15,360	15,360	15,300
Total Revenues	144,729	144,729	146,973
Proceeds from Bond Sales	0	0	0
Other Financing Sources	5,000	5,000	5,000
Transfers from Other Funds	16,691	16,691	58,672
Total Revenues and Other Sources	166,420	166,420	210,645
Current Expenditures			
General Government	116,720	0	114,645
Public Safety	18,000	0	15,000
Streets and Highways (excluding Const.)	20,000	0	75,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,700	0	6,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	160,420	0	210,645
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	160,420	0	210,645

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	85,193	0	91,156
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	33,263	0	42,754
Licenses and Permits	425	0	550
Federal Grants	0	0	1
State General Purpose Aid	69,530	0	73,377
State Categorical Aid	9,500	0	12,000
Grants from County/Other Local Units	0	0	0
Charges for Services	6,733	0	6,869
Fines and Forfeits	0	0	0
Interest on Investments	750	0	200
All Other Revenues	4,000	0	3,500
Total Revenues	209,394	0	230,407
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	209,394	0	230,407
Current Expenditures			
General Government	50,500	0	57,000
Public Safety	60,060	0	67,900
Streets and Highways (excluding Const.)	26,110	0	13,600
Sanitation	36,700	0	31,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,500	0	2,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,000	0	2,000
All Other Current Expenditures	0	0	0
Total Current Expenditures	177,870	0	174,000
Debt Service - Principal	30,335	0	32,000
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	208,205	0	206,000

Name of City: Flensburg
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

Name of City: Floodwood
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	231,552	0	255,200
Tax Increments	0	0	0
All Other Taxes	4,500	0	1,700
Special Assessments	0	0	0
Licenses and Permits	7,700	0	7,250
Federal Grants	0	0	0
State General Purpose Aid	138,600	0	129,124
State Categorical Aid	34,535	0	34,244
Grants from County/Other Local Units	16,030	0	7,500
Charges for Services	66,340	0	81,865
Fines and Forfeits	6,500	0	10,500
Interest on Investments	1,400	0	2,500
All Other Revenues	44,250	0	20,000
Total Revenues	551,407	0	549,883
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	20,000
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	551,407	0	569,883
Current Expenditures			
General Government	126,552	0	129,476
Public Safety	279,960	0	305,146
Streets and Highways (excluding Const.)	62,900	0	68,076
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	55,045	0	47,185
Conservation of Natural Resources	0	0	0
Economic Development & Housing	26,950	0	20,000
All Other Current Expenditures	0	0	0
Total Current Expenditures	551,407	0	569,883
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	551,407	0	569,883

Name of City: Florence
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

Name of City: Foley
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	5,300	0	5,463
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	10,380	0	9,757
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	1,600	0	40
All Other Revenues	0	0	0
Total Revenues	17,280	0	15,260
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	17,280	0	15,260
Current Expenditures			
General Government	6,600	0	6,970
Public Safety	0	0	250
Streets and Highways (excluding Const.)	8,000	0	1,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	7,500	0	8,600
Total Current Expenditures	22,100	0	17,320
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	22,100	0	17,320

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	604,579	0	634,808
Tax Increments	2,000	0	0
All Other Taxes	0	0	0
Special Assessments	203,947	0	196,010
Licenses and Permits	37,620	0	37,650
Federal Grants	0	0	0
State General Purpose Aid	675,925	0	763,385
State Categorical Aid	5,256	0	5,300
Grants from County/Other Local Units	2,000	0	4,000
Charges for Services	190,120	0	210,120
Fines and Forfeits	13,000	0	14,000
Interest on Investments	10,900	0	10,300
All Other Revenues	38,700	0	37,500
Total Revenues	1,784,047	0	1,913,073
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	146,270	0	129,254
Total Revenues and Other Sources	1,930,317	0	2,042,327
Current Expenditures			
General Government	517,050	0	540,000
Public Safety	423,150	0	463,530
Streets and Highways (excluding Const.)	181,300	0	198,300
Sanitation	8,500	0	9,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	138,800	0	151,100
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	1,268,800	0	1,361,930
Debt Service - Principal	375,725	0	353,590
Interest and Fiscal Charges	105,132	0	93,966
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	175,000	0	199,833
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,924,657	0	2,009,319

Name of City: Forada
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Forest Lake
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	75,000	75,233	80,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	7,500	7,450	7,265
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	1,200	579	1,200
Grants from County/Other Local Units	9,000	11,010	0
Charges for Services	560	925	660
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	1,870	2,430	1,250
Total Revenues	95,130	97,627	90,375
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	95,130	97,627	90,375
Current Expenditures			
General Government	34,680	48,404	40,000
Public Safety	16,150	17,116	16,963
Streets and Highways (excluding Const.)	26,000	7,899	21,000
Sanitation	5,000	7,629	8,112
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,800	2,494	2,800
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	500	1,386	500
Total Current Expenditures	85,130	84,928	89,375
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,000	2,220	1,000
Other Financing Uses	0	11,010	0
Transfers to Other Funds	9,000	0	0
Total Expenditures and Other Uses	95,130	98,158	90,375

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	6,287,048	6,287,048	6,547,735
Tax Increments	675,000	675,000	745,000
All Other Taxes	13,000	13,000	16,000
Special Assessments	503,000	503,000	399,000
Licenses and Permits	560,800	560,800	519,200
Federal Grants	0	0	1,500
State General Purpose Aid	286,225	286,225	288,550
State Categorical Aid	614,289	614,289	484,039
Grants from County/Other Local Units	235,000	235,000	35,000
Charges for Services	1,065,810	1,065,810	1,022,620
Fines and Forfeits	133,000	133,000	155,500
Interest on Investments	283,850	283,850	264,700
All Other Revenues	80,200	80,200	308,526
Total Revenues	10,737,222	10,737,222	10,787,370
Proceeds from Bond Sales	0	0	1,971,770
Other Financing Sources	0	0	10,000
Transfers from Other Funds	80,000	80,000	20,000
Total Revenues and Other Sources	10,817,222	10,817,222	12,789,140
Current Expenditures			
General Government	1,651,169	1,651,169	1,277,484
Public Safety	4,093,318	4,093,318	4,455,691
Streets and Highways (excluding Const.)	1,744,466	1,744,466	1,877,971
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	344,831	344,831	335,166
Conservation of Natural Resources	0	0	0
Economic Development & Housing	441,650	441,650	849,771
All Other Current Expenditures	0	0	0
Total Current Expenditures	8,275,434	8,275,434	8,796,083
Debt Service - Principal	634,000	634,000	718,122
Interest and Fiscal Charges	202,501	202,501	193,280
Streets and Highways Capital Outlay	1,236,000	1,236,000	1,926,770
All Other Capital Outlay	1,270,800	1,270,800	3,391,800
Other Financing Uses	0	0	0
Transfers to Other Funds	60,000	60,000	0
Total Expenditures and Other Uses	11,678,735	11,678,735	15,026,055

Name of City: Foreston
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Fort Ripley
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	40,000	56,308	40,000
Tax Increments	0	0	0
All Other Taxes	1,200	1,353	1,200
Special Assessments	0	0	0
Licenses and Permits	3,000	7,983	3,000
Federal Grants	0	0	0
State General Purpose Aid	64,121	73,536	63,158
State Categorical Aid	5,000	9,593	5,000
Grants from County/Other Local Units	0	0	0
Charges for Services	11,300	29,845	11,300
Fines and Forfeits	0	0	0
Interest on Investments	3,000	2,364	3,000
All Other Revenues	20,433	43,463	20,433
Total Revenues	148,054	224,445	147,091
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	5,000	1,339	5,000
Total Revenues and Other Sources	153,054	225,784	152,091
Current Expenditures			
General Government	61,000	119,034	65,000
Public Safety	34,000	65,434	39,000
Streets and Highways (excluding Const.)	37,000	38,769	37,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,500	19,280	6,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	2,000	131	2,000
Total Current Expenditures	140,500	242,648	149,500
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	140,500	242,648	149,500

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	12,000	12,000	15,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,010	3,010	3,010
Federal Grants	0	0	0
State General Purpose Aid	395	395	395
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	1,900	1,900	1,800
Fines and Forfeits	0	0	0
Interest on Investments	885	885	2,210
All Other Revenues	0	0	0
Total Revenues	18,190	18,190	22,415
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,000	1,000	1,000
Total Revenues and Other Sources	19,190	19,190	23,415
Current Expenditures			
General Government	7,334	7,334	8,651
Public Safety	650	650	650
Streets and Highways (excluding Const.)	8,606	8,606	11,114
Sanitation	0	0	0
Human Services	0	0	0
Health	1,000	1,000	1,000
Culture and Recreation	600	600	600
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	18,190	18,190	22,015
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	1,000	1,000	1,000
Total Expenditures and Other Uses	19,190	19,190	23,015

Name of City: Fosston
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Fountain
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	39,389	0	39,850
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,571	0	1,596
Federal Grants	0	0	0
State General Purpose Aid	541,532	0	572,676
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	45,600	0	46,400
Fines and Forfeits	550	0	300
Interest on Investments	0	0	0
All Other Revenues	104,300	0	121,200
Total Revenues	732,942	0	782,022
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	120,000	0	150,000
Total Revenues and Other Sources	852,942	0	932,022
Current Expenditures			
General Government	114,332	0	119,969
Public Safety	181,152	0	193,500
Streets and Highways (excluding Const.)	135,847	0	150,074
Sanitation	2,700	0	3,900
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	314,607	0	343,429
Conservation of Natural Resources	0	0	0
Economic Development & Housing	33,600	0	50,800
All Other Current Expenditures	70,704	0	70,350
Total Current Expenditures	852,942	0	932,022
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	852,942	0	932,022

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	133,126	0	133,740
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,975	0	3,049
Federal Grants	0	0	0
State General Purpose Aid	53,690	0	57,926
State Categorical Aid	0	0	0
Grants from County/Other Local Units	7,633	0	8,057
Charges for Services	0	0	0
Fines and Forfeits	1,000	0	1,000
Interest on Investments	0	0	0
All Other Revenues	7,386	0	7,386
Total Revenues	205,810	0	211,158
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	205,810	0	211,158
Current Expenditures			
General Government	48,236	0	48,861
Public Safety	31,368	0	32,892
Streets and Highways (excluding Const.)	106,281	0	104,845
Sanitation	1,200	0	1,200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,100	0	7,360
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	15,625	0	16,000
Total Current Expenditures	205,810	0	211,158
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	205,810	0	211,158

Name of City: Foxhome
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Franklin
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	13,000	0	13,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	700	0	700
Federal Grants	0	0	0
State General Purpose Aid	28,000	0	28,000
State Categorical Aid	550	0	550
Grants from County/Other Local Units	0	0	0
Charges for Services	1,600	0	1,600
Fines and Forfeits	0	0	0
Interest on Investments	1,000	0	1,000
All Other Revenues	0	0	0
Total Revenues	44,850	0	44,850
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	44,850	0	44,850
Current Expenditures			
General Government	20,000	0	20,000
Public Safety	4,500	0	5,000
Streets and Highways (excluding Const.)	15,000	0	17,500
Sanitation	500	0	500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,000	0	1,135
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	1,000	0	1,090
Total Current Expenditures	42,000	0	45,225
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	42,000	0	45,225

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,860	1,860	10,758
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	44,800	44,800	42,000
Licenses and Permits	3,850	3,850	3,900
Federal Grants	0	0	0
State General Purpose Aid	133,331	133,331	129,160
State Categorical Aid	10,500	10,500	11,300
Grants from County/Other Local Units	0	0	0
Charges for Services	24,500	24,500	26,600
Fines and Forfeits	500	500	500
Interest on Investments	12,000	12,000	20,000
All Other Revenues	48,510	48,510	56,010
Total Revenues	279,851	279,851	300,228
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	966,627	966,627	84,650
Total Revenues and Other Sources	1,246,478	1,246,478	384,878
Current Expenditures			
General Government	142,772	142,772	144,072
Public Safety	128,056	128,056	136,506
Streets and Highways (excluding Const.)	48,100	48,100	49,700
Sanitation	24,500	24,500	26,600
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	19,050	19,050	19,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	362,478	362,478	376,378
Debt Service - Principal	44,000	44,000	44,000
Interest and Fiscal Charges	75,755	75,755	74,396
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	14,000	14,000	8,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	496,233	496,233	503,274

Name of City: Frazee
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Freeborn
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	226,462	226,462	226,856
Tax Increments	18,300	18,300	28,150
All Other Taxes	3,000	3,000	4,700
Special Assessments	135,417	135,417	159,943
Licenses and Permits	18,750	18,750	10,200
Federal Grants	0	0	0
State General Purpose Aid	372,979	372,979	399,084
State Categorical Aid	33,761	35,161	35,261
Grants from County/Other Local Units	1,000	1,400	1,000
Charges for Services	147,103	148,903	162,237
Fines and Forfeits	10,010	10,010	12,010
Interest on Investments	6,000	6,000	13,000
All Other Revenues	13,232	51,982	15,132
Total Revenues	986,014	1,028,364	1,067,573
Proceeds from Bond Sales	0	57,200	0
Other Financing Sources	0	0	0
Transfers from Other Funds	93,085	93,085	89,210
Total Revenues and Other Sources	1,079,099	1,178,649	1,156,783
Current Expenditures			
General Government	170,470	180,170	186,035
Public Safety	263,330	269,880	282,980
Streets and Highways (excluding Const.)	79,730	79,730	85,970
Sanitation	59,550	59,550	59,815
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	47,650	76,750	48,580
Conservation of Natural Resources	0	0	0
Economic Development & Housing	30,000	30,000	35,000
All Other Current Expenditures	5,000	88,700	5,800
Total Current Expenditures	655,730	784,780	704,180
Debt Service - Principal	123,961	123,961	166,111
Interest and Fiscal Charges	122,841	122,841	111,192
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	176,567	147,267	175,300
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,079,099	1,178,849	1,156,783

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	74,439	74,439	73,277
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	800	800	800
Federal Grants	0	0	0
State General Purpose Aid	57,118	57,118	55,630
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	500	500	700
Fines and Forfeits	0	0	0
Interest on Investments	5,000	5,000	10,000
All Other Revenues	0	0	1,500
Total Revenues	137,857	137,857	141,907
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	137,857	137,857	141,907
Current Expenditures			
General Government	69,040	69,040	75,615
Public Safety	4,500	4,500	2,500
Streets and Highways (excluding Const.)	22,500	22,500	22,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	15,500	15,500	17,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	111,540	111,540	117,615
Debt Service - Principal	14,292	14,292	14,292
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	10,000	10,000	10,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	135,832	135,832	141,907

Name of City: Freeport
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Fridley
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	293,112	321,055	336,685
Tax Increments	41,000	59,497	60,000
All Other Taxes	0	0	0
Special Assessments	47,009	113,394	115,000
Licenses and Permits	11,770	20,940	20,180
Federal Grants	100,000	249,922	180,000
State General Purpose Aid	79,438	79,438	75,088
State Categorical Aid	899,000	31,601	30,000
Grants from County/Other Local Units	15,000	948,779	150,000
Charges for Services	120,000	249,435	193,185
Fines and Forfeits	500	0	0
Interest on Investments	11,500	47,959	30,000
All Other Revenues	63,670	46,096	40,000
Total Revenues	1,681,999	2,168,116	1,230,138
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	68,793	68,793	68,933
Total Revenues and Other Sources	1,750,792	2,236,909	1,299,071
Current Expenditures			
General Government	177,823	498,248	105,152
Public Safety	111,626	169,210	101,027
Streets and Highways (excluding Const.)	36,307	134,229	26,319
Sanitation	515	944	0
Human Services	0	0	0
Health	27,740	31,147	30,000
Culture and Recreation	5,800	11,183	6,530
Conservation of Natural Resources	0	0	0
Economic Development & Housing	10,000	361,621	195,000
All Other Current Expenditures	1,094,507	271,082	208,470
Total Current Expenditures	1,464,318	1,477,664	672,498
Debt Service - Principal	286,471	191	193,590
Interest and Fiscal Charges	0	193,908	193,590
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,750,789	1,671,763	1,059,678

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	8,870,707	8,870,707	9,031,072
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	4,000	4,000	8,000
Licenses and Permits	851,400	851,400	855,650
Federal Grants	101,047	126,550	99,034
State General Purpose Aid	382,341	382,341	722,306
State Categorical Aid	1,098,972	1,189,798	1,123,282
Grants from County/Other Local Units	0	0	0
Charges for Services	1,743,167	1,754,191	1,886,038
Fines and Forfeits	180,000	180,000	200,000
Interest on Investments	307,485	307,485	409,631
All Other Revenues	340,500	389,571	332,100
Total Revenues	13,879,619	14,056,043	14,667,113
Proceeds from Bond Sales	2,025,000	2,025,000	2,891,000
Other Financing Sources	0	0	0
Transfers from Other Funds	940,000	1,921,127	950,000
Total Revenues and Other Sources	16,844,619	18,002,170	18,508,113
Current Expenditures			
General Government	3,862,009	3,920,009	4,346,391
Public Safety	6,163,394	6,280,278	6,303,922
Streets and Highways (excluding Const.)	618,026	670,026	328,951
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,236,409	1,242,866	1,292,580
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	50,008	50,008	78,175
Total Current Expenditures	11,929,846	12,163,187	12,350,019
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	2,700,000	2,700,000	2,891,000
All Other Capital Outlay	3,222,860	3,222,860	3,945,340
Other Financing Uses	0	0	0
Transfers to Other Funds	940,000	940,000	950,000
Total Expenditures and Other Uses	18,792,706	19,026,047	20,136,359

Name of City: Frost
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Fulda
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	77,925	0	82,678
Tax Increments	4,100	0	4,278
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	600	0	807
Federal Grants	0	0	0
State General Purpose Aid	56,352	0	53,172
State Categorical Aid	8,000	0	8,000
Grants from County/Other Local Units	0	0	0
Charges for Services	4,950	0	4,200
Fines and Forfeits	0	0	0
Interest on Investments	750	0	1,000
All Other Revenues	43,009	0	31,634
Total Revenues	195,686	0	185,769
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	195,686	0	185,769
Current Expenditures			
General Government	39,155	0	43,537
Public Safety	47,510	0	40,115
Streets and Highways (excluding Const.)	53,615	0	52,900
Sanitation	3,700	0	3,800
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	32,206	0	31,167
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	5,000	0	4,750
Total Current Expenditures	181,186	0	176,269
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	14,500	0	9,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	195,686	0	185,769

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	263,569	263,569	277,801
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	9,189	9,189	9,189
Licenses and Permits	2,215	2,215	2,365
Federal Grants	0	0	0
State General Purpose Aid	435,053	435,053	451,712
State Categorical Aid	28,263	28,263	29,321
Grants from County/Other Local Units	0	0	0
Charges for Services	76,044	76,044	79,044
Fines and Forfeits	4,500	4,500	4,500
Interest on Investments	4,300	4,300	4,500
All Other Revenues	45,782	45,782	44,289
Total Revenues	868,915	868,915	902,721
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	46,829	46,829	66,561
Total Revenues and Other Sources	915,744	915,744	969,282
Current Expenditures			
General Government	146,512	146,512	157,101
Public Safety	231,870	231,870	247,015
Streets and Highways (excluding Const.)	258,757	258,757	270,265
Sanitation	0	0	0
Human Services	0	0	0
Health	59,457	59,457	60,216
Culture and Recreation	78,786	78,786	83,727
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	775,382	775,382	818,324
Debt Service - Principal	25,000	25,000	25,000
Interest and Fiscal Charges	8,625	8,625	33,605
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	51,500	51,500	23,400
Other Financing Uses	0	0	0
Transfers to Other Funds	46,829	46,829	67,561
Total Expenditures and Other Uses	907,336	907,336	967,890

Name of City: Funkley
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

Name of City: Garfield
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	61,214	0	67,335
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,400	0	5,850
Federal Grants	0	0	0
State General Purpose Aid	33,703	0	32,619
State Categorical Aid	4,000	0	4,000
Grants from County/Other Local Units	0	0	0
Charges for Services	400	0	400
Fines and Forfeits	0	0	0
Interest on Investments	400	0	500
All Other Revenues	400	0	400
Total Revenues	103,517	0	111,104
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	102,930	0	106,395
Total Revenues and Other Sources	206,447	0	217,499
Current Expenditures			
General Government	13,465	0	15,752
Public Safety	21,625	0	19,088
Streets and Highways (excluding Const.)	15,261	0	16,261
Sanitation	300	0	400
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,150	0	3,700
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	49,716	0	55,903
Total Current Expenditures	103,517	0	111,104
Debt Service - Principal	30,318	0	30,691
Interest and Fiscal Charges	8,695	0	8,117
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	63,917	0	67,587
Total Expenditures and Other Uses	206,447	0	217,499

Name of City: Garrison
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Garvin
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	134,800	0	159,053
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	9,800	0	9,800
Federal Grants	0	0	0
State General Purpose Aid	3,800	0	3,800
State Categorical Aid	20,000	0	20,000
Grants from County/Other Local Units	4,500	0	4,500
Charges for Services	2,100	0	2,100
Fines and Forfeits	500	0	500
Interest on Investments	0	0	0
All Other Revenues	17,000	0	17,000
Total Revenues	192,500	0	216,753
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	192,500	0	216,753
Current Expenditures			
General Government	67,400	0	78,575
Public Safety	35,372	0	37,900
Streets and Highways (excluding Const.)	35,900	0	34,400
Sanitation	5,700	0	4,000
Human Services	2,000	0	2,000
Health	0	0	0
Culture and Recreation	26,170	0	26,370
Conservation of Natural Resources	0	0	0
Economic Development & Housing	6,500	0	6,500
All Other Current Expenditures	0	0	0
Total Current Expenditures	179,042	0	189,745
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	18,660	0	24,700
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	197,702	0	214,445

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	29,813	0	31,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,000	0	1,000
Federal Grants	0	0	0
State General Purpose Aid	41,207	0	38,575
State Categorical Aid	5,804	0	6,256
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	1,080	0	1,080
Interest on Investments	1,500	0	2,000
All Other Revenues	75	0	75
Total Revenues	80,479	0	79,986
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	80,479	0	79,986
Current Expenditures			
General Government	36,450	0	38,450
Public Safety	18,280	0	13,680
Streets and Highways (excluding Const.)	18,871	0	17,571
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	73,601	0	69,701
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	8,850	0	9,550
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	82,451	0	79,251

Name of City: Gary
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

Name of City: Gaylord
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	379,631	0	368,912
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	24,470	0	23,780
Federal Grants	0	0	0
State General Purpose Aid	752,495	0	811,705
State Categorical Aid	23,335	0	23,335
Grants from County/Other Local Units	1,104	0	2,208
Charges for Services	105,674	0	105,700
Fines and Forfeits	15,000	0	15,000
Interest on Investments	30,994	0	30,994
All Other Revenues	60,699	0	58,180
Total Revenues	1,393,402	0	1,439,814
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,393,402	0	1,439,814
Current Expenditures			
General Government	227,056	0	245,411
Public Safety	340,091	0	366,863
Streets and Highways (excluding Const.)	166,904	0	174,402
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	230,632	0	244,501
Conservation of Natural Resources	0	0	0
Economic Development & Housing	41,336	0	42,149
All Other Current Expenditures	124,789	0	147,568
Total Current Expenditures	1,130,808	0	1,220,894
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	189,867	0	172,279
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,320,675	0	1,393,173

Name of City: Gem Lake
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Geneva
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	406,197	406,197	444,255
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	109,262	109,262	100,000
Licenses and Permits	10,300	10,300	18,700
Federal Grants	0	0	0
State General Purpose Aid	7,808	7,808	7,808
State Categorical Aid	0	0	4,029
Grants from County/Other Local Units	800	800	0
Charges for Services	0	0	2,001
Fines and Forfeits	3,000	3,000	3,000
Interest on Investments	1,500	1,500	19,758
All Other Revenues	6,000	6,000	7,650
Total Revenues	544,867	544,867	607,201
Proceeds from Bond Sales	850,000	850,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,394,867	1,394,867	607,201
Current Expenditures			
General Government	269,525	269,525	268,963
Public Safety	89,540	89,540	86,926
Streets and Highways (excluding Const.)	72,340	72,340	65,390
Sanitation	4,200	4,200	4,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	435,605	435,605	425,779
Debt Service - Principal	50,324	50,327	72,207
Interest and Fiscal Charges	30,306	30,306	69,475
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	858,494	858,494	13,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,374,729	1,374,732	580,461

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	85,000	85,000	95,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	6,000	6,000	4,000
Federal Grants	0	0	0
State General Purpose Aid	52,000	52,000	92,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	1,000	1,000	2,000
Fines and Forfeits	9,000	9,000	0
Interest on Investments	0	0	5,000
All Other Revenues	4,000	4,000	12,000
Total Revenues	157,000	157,000	210,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	157,000	157,000	210,000
Current Expenditures			
General Government	73,400	73,400	81,300
Public Safety	17,000	17,000	17,000
Streets and Highways (excluding Const.)	5,000	5,000	5,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	18,600	18,600	18,600
Total Current Expenditures	114,000	114,000	121,900
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	10,000	10,000	10,000
Other Financing Uses	0	0	0
Transfers to Other Funds	10,000	10,000	10,000
Total Expenditures and Other Uses	134,000	134,000	141,900

Name of City: Genola
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Georgetown
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	12,900	12,900	12,900
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	5,050	5,050	5,050
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	17,950	17,950	17,950
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	17,950	17,950	17,950
Current Expenditures			
General Government	3,850	3,850	3,850
Public Safety	4,000	4,000	4,000
Streets and Highways (excluding Const.)	3,250	3,250	3,250
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,000	1,000	1,000
All Other Current Expenditures	5,850	5,850	5,850
Total Current Expenditures	17,950	17,950	17,950
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	17,950	17,950	17,950

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	16,950	0	17,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	4,400	0	4,000
Licenses and Permits	1,050	0	1,050
Federal Grants	0	0	0
State General Purpose Aid	12,000	0	12,500
State Categorical Aid	494	0	494
Grants from County/Other Local Units	1,824	0	0
Charges for Services	4,200	0	4,200
Fines and Forfeits	0	0	0
Interest on Investments	5,300	0	5,200
All Other Revenues	400	0	500
Total Revenues	46,618	0	45,444
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	46,618	0	45,444
Current Expenditures			
General Government	16,000	0	17,500
Public Safety	3,500	0	3,400
Streets and Highways (excluding Const.)	11,500	0	11,700
Sanitation	5,100	0	5,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,000	0	6,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,500	0	2,000
All Other Current Expenditures	360	0	360
Total Current Expenditures	44,960	0	46,460
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	120	0	150
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	25,000	0	25,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	70,080	0	71,610

Name of City: Ghent
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Gibbon
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	91,058	0	93,179
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	6,518	0	6,255
Licenses and Permits	14,465	0	14,595
Federal Grants	0	0	0
State General Purpose Aid	68,365	0	76,153
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	4,771	0	4,011
Total Revenues	185,177	0	194,193
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	185,177	0	194,193
Current Expenditures			
General Government	71,621	0	68,310
Public Safety	18,656	0	18,500
Streets and Highways (excluding Const.)	54,371	0	62,647
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	144,648	0	149,457
Debt Service - Principal	15,000	0	20,000
Interest and Fiscal Charges	12,301	0	11,508
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	13,228	0	13,228
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	185,177	0	194,193

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	182,500	182,500	198,350
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	13,568	13,568	24,000
Licenses and Permits	6,600	6,600	7,400
Federal Grants	0	0	0
State General Purpose Aid	223,959	223,959	213,058
State Categorical Aid	51,113	51,113	48,883
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	1,500	1,500	2,000
Interest on Investments	2,500	2,500	4,800
All Other Revenues	25,350	25,350	41,350
Total Revenues	507,090	507,090	539,841
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	30,212
Transfers from Other Funds	128,404	128,404	128,500
Total Revenues and Other Sources	635,494	635,494	698,553
Current Expenditures			
General Government	75,700	75,700	80,000
Public Safety	181,500	181,500	181,700
Streets and Highways (excluding Const.)	161,500	161,500	177,260
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	67,000	67,000	65,950
Conservation of Natural Resources	0	0	0
Economic Development & Housing	5,000	5,000	5,000
All Other Current Expenditures	2,500	2,500	5,000
Total Current Expenditures	493,200	493,200	514,910
Debt Service - Principal	95,000	95,000	110,000
Interest and Fiscal Charges	47,000	47,000	42,876
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	635,200	635,200	667,786

Name of City: Gilbert
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Gilman
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	691,428	691,428	753,671
Tax Increments	0	0	0
All Other Taxes	339,681	339,681	330,800
Special Assessments	12,710	12,710	5,140
Licenses and Permits	7,500	7,500	7,500
Federal Grants	0	0	0
State General Purpose Aid	658,725	658,725	613,508
State Categorical Aid	475,886	475,886	40,386
Grants from County/Other Local Units	1,100	1,100	1,100
Charges for Services	264,850	264,850	264,850
Fines and Forfeits	21,000	21,000	20,600
Interest on Investments	12,000	12,000	15,000
All Other Revenues	158,580	158,580	125,975
Total Revenues	2,643,460	2,643,460	2,178,530
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	55,000	55,000	65,000
Total Revenues and Other Sources	2,698,460	2,698,460	2,243,530
Current Expenditures			
General Government	354,432	359,146	348,250
Public Safety	468,665	468,665	501,248
Streets and Highways (excluding Const.)	487,400	487,400	459,900
Sanitation	183,150	197,150	191,355
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	237,150	244,150	242,075
Conservation of Natural Resources	0	0	0
Economic Development & Housing	60,000	60,000	60,000
All Other Current Expenditures	319,395	319,395	312,745
Total Current Expenditures	2,110,192	2,135,906	2,115,573
Debt Service - Principal	143,333	143,333	90,000
Interest and Fiscal Charges	57,880	57,880	53,070
Streets and Highways Capital Outlay	330,000	330,000	0
All Other Capital Outlay	144,684	144,684	53,650
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	2,786,089	2,811,803	2,312,293

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	9,500	0	12,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	900	0	1,000
Licenses and Permits	1,100	0	500
Federal Grants	0	0	0
State General Purpose Aid	5,900	0	6,300
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	1,700	0	1,500
All Other Revenues	1,900	0	1,900
Total Revenues	21,000	0	23,700
Proceeds from Bond Sales	0	0	0
Other Financing Sources	50,000	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	71,000	0	23,700
Current Expenditures			
General Government	56,500	0	39,000
Public Safety	4,900	0	5,000
Streets and Highways (excluding Const.)	7,400	0	5,800
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	68,800	0	49,800
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	500	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	69,300	0	49,800

Name of City: Glencoe
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Glenville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,743,000	1,743,000	1,853,900
Tax Increments	203,700	203,700	205,000
All Other Taxes	130,500	130,500	135,500
Special Assessments	67,360	67,360	62,123
Licenses and Permits	94,500	94,500	62,500
Federal Grants	0	50,885	40,000
State General Purpose Aid	1,212,429	1,212,429	1,174,305
State Categorical Aid	80,000	80,000	82,000
Grants from County/Other Local Units	0	0	0
Charges for Services	129,000	129,000	117,900
Fines and Forfeits	45,000	45,000	45,000
Interest on Investments	85,975	75,975	71,350
All Other Revenues	375,100	375,100	324,500
Total Revenues	4,166,564	4,207,449	4,174,078
Proceeds from Bond Sales	2,600,000	2,300,000	1,250,000
Other Financing Sources	0	0	0
Transfers from Other Funds	351,390	427,390	419,032
Total Revenues and Other Sources	7,117,954	6,934,839	5,843,110
Current Expenditures			
General Government	729,966	705,966	756,353
Public Safety	1,170,400	1,213,879	1,213,717
Streets and Highways (excluding Const.)	414,731	414,731	430,030
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	449,322	449,322	475,262
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	26,500	27,000
All Other Current Expenditures	206,160	479,660	215,501
Total Current Expenditures	2,970,579	3,290,058	3,117,863
Debt Service - Principal	670,000	670,000	658,000
Interest and Fiscal Charges	270,135	270,135	249,903
Streets and Highways Capital Outlay	0	0	1,250,000
All Other Capital Outlay	2,419,736	2,064,134	800,855
Other Financing Uses	0	0	0
Transfers to Other Funds	427,477	427,477	447,615
Total Expenditures and Other Uses	6,757,927	6,721,804	6,524,236

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	112,800	112,800	121,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,675	3,675	3,675
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	9,000	9,000	9,500
Grants from County/Other Local Units	156,866	156,866	171,396
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	1,900	1,900	2,000
All Other Revenues	28,000	28,000	26,800
Total Revenues	312,241	312,241	334,371
Proceeds from Bond Sales	35,000	35,000	32,500
Other Financing Sources	0	0	0
Transfers from Other Funds	8,000	8,000	0
Total Revenues and Other Sources	355,241	355,241	366,871
Current Expenditures			
General Government	19,950	19,950	21,350
Public Safety	33,000	33,000	33,500
Streets and Highways (excluding Const.)	92,000	92,000	94,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	42,900	42,900	43,400
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,700	1,700	1,750
All Other Current Expenditures	58,000	58,000	51,650
Total Current Expenditures	247,550	247,550	245,650
Debt Service - Principal	15,000	15,000	21,000
Interest and Fiscal Charges	1,613	1,613	15,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	35,000	35,000	5,000
Other Financing Uses	0	0	0
Transfers to Other Funds	19,100	19,100	19,200
Total Expenditures and Other Uses	318,263	318,263	305,850

Name of City: Glenwood
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Glyndon
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	770,078	0	875,681
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	37,000	0	36,100
Federal Grants	0	0	0
State General Purpose Aid	785,231	0	780,046
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	104,000	0	116,766
Fines and Forfeits	25,000	0	20,000
Interest on Investments	20,000	0	40,000
All Other Revenues	78,600	0	24,550
Total Revenues	1,819,909	0	1,893,143
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	29,516	0	35,000
Total Revenues and Other Sources	1,849,425	0	1,928,143
Current Expenditures			
General Government	241,488	0	243,493
Public Safety	448,165	0	444,067
Streets and Highways (excluding Const.)	329,467	0	353,438
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	448,908	0	451,549
Conservation of Natural Resources	0	0	0
Economic Development & Housing	208,019	0	202,081
All Other Current Expenditures	0	0	0
Total Current Expenditures	1,676,047	0	1,694,628
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	173,378	0	233,515
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,849,425	0	1,928,143

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	268,549	268,549	307,771
Tax Increments	92,400	92,400	16,500
All Other Taxes	0	0	0
Special Assessments	184,000	184,000	161,000
Licenses and Permits	21,675	21,675	14,675
Federal Grants	0	0	0
State General Purpose Aid	285,259	285,259	288,781
State Categorical Aid	20,083	20,083	23,083
Grants from County/Other Local Units	5,000	5,000	5,000
Charges for Services	137,494	137,494	133,333
Fines and Forfeits	30,000	30,000	30,000
Interest on Investments	3,000	3,000	3,600
All Other Revenues	11,000	11,000	6,000
Total Revenues	1,058,460	1,058,460	989,743
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,058,460	1,058,460	989,743
Current Expenditures			
General Government	140,062	140,062	133,565
Public Safety	195,337	195,337	215,690
Streets and Highways (excluding Const.)	122,998	122,998	131,175
Sanitation	112,300	112,300	113,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	19,965	19,965	30,650
Conservation of Natural Resources	0	0	0
Economic Development & Housing	83,160	83,160	90,826
All Other Current Expenditures	42,800	42,800	76,500
Total Current Expenditures	716,622	716,622	791,406
Debt Service - Principal	202,368	202,368	215,760
Interest and Fiscal Charges	84,327	84,327	118,933
Streets and Highways Capital Outlay	0	500,898	884,252
All Other Capital Outlay	11,640	11,640	11,640
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,014,957	1,515,855	2,021,991

Name of City: Golden Valley
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Gonvick
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	10,265,000	0	10,995,415
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,027,670	0	901,095
Federal Grants	0	0	0
State General Purpose Aid	300,000	0	300,000
State Categorical Aid	50,500	0	50,500
Grants from County/Other Local Units	0	0	0
Charges for Services	1,977,010	0	1,865,035
Fines and Forfeits	280,000	0	280,000
Interest on Investments	185,000	0	260,000
All Other Revenues	240,740	0	206,940
Total Revenues	14,325,920	0	14,858,985
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	175,000	0	175,000
Total Revenues and Other Sources	14,500,920	0	15,033,985
Current Expenditures			
General Government	3,409,435	0	3,621,090
Public Safety	5,596,790	0	5,778,890
Streets and Highways (excluding Const.)	3,069,720	0	3,239,685
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,137,480	0	1,130,340
Conservation of Natural Resources	0	0	0
Economic Development & Housing	381,970	0	388,980
All Other Current Expenditures	0	0	0
Total Current Expenditures	13,595,395	0	14,158,985
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	1,025,000	0	875,000
Total Expenditures and Other Uses	14,620,395	0	15,033,985

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	84,351	0	88,570
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,810	0	1,810
Federal Grants	0	0	0
State General Purpose Aid	68,753	0	62,629
State Categorical Aid	7,747	0	7,747
Grants from County/Other Local Units	0	0	0
Charges for Services	33,000	0	33,675
Fines and Forfeits	650	0	1,300
Interest on Investments	9,250	0	8,100
All Other Revenues	37,500	0	32,869
Total Revenues	243,061	0	236,700
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	243,061	0	236,700
Current Expenditures			
General Government	74,533	0	73,575
Public Safety	90,328	0	78,255
Streets and Highways (excluding Const.)	52,500	0	50,370
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	11,000	0	16,400
Conservation of Natural Resources	0	0	0
Economic Development & Housing	14,500	0	17,100
All Other Current Expenditures	200	0	1,000
Total Current Expenditures	243,061	0	236,700
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	243,061	0	236,700

Name of City: Good Thunder
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Goodhue
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	210,429	0	218,861
Tax Increments	5,791	0	5,791
All Other Taxes	1,100	0	0
Special Assessments	2,000	0	0
Licenses and Permits	1,963	0	1,748
Federal Grants	0	0	0
State General Purpose Aid	140,757	0	141,760
State Categorical Aid	11,596	0	16,100
Grants from County/Other Local Units	0	0	373
Charges for Services	47,821	0	48,590
Fines and Forfeits	1,500	0	1,500
Interest on Investments	35,000	0	35,000
All Other Revenues	25,858	0	27,363
Total Revenues	483,815	0	497,086
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	483,815	0	497,086
Current Expenditures			
General Government	119,292	0	128,850
Public Safety	154,438	0	154,883
Streets and Highways (excluding Const.)	62,889	0	62,870
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	41,878	0	39,670
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	83,200	0	0
Total Current Expenditures	461,697	0	386,273
Debt Service - Principal	20,553	0	19,963
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,565	0	93,350
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	483,815	0	499,586

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	292,600	292,600	336,218
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	9,000	9,000	8,000
Licenses and Permits	6,990	6,990	4,790
Federal Grants	0	0	0
State General Purpose Aid	205,395	205,395	197,815
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	7,000	7,000	7,000
Fines and Forfeits	0	0	0
Interest on Investments	9,000	9,000	12,000
All Other Revenues	8,600	8,600	14,600
Total Revenues	538,585	538,585	580,423
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	538,585	538,585	580,423
Current Expenditures			
General Government	68,557	68,557	68,671
Public Safety	175,574	175,574	166,074
Streets and Highways (excluding Const.)	114,746	114,746	172,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	38,500	38,500	23,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	397,377	397,377	430,245
Debt Service - Principal	100,000	100,000	100,000
Interest and Fiscal Charges	26,208	26,208	35,178
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	15,000	15,000	15,000
Total Expenditures and Other Uses	538,585	538,585	580,423

Name of City: Goodridge
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Goodview
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	9,500	9,500	9,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	9,000	9,000	7,500
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	22,422	22,422	21,200
State Categorical Aid	6,302	6,302	6,500
Grants from County/Other Local Units	0	0	0
Charges for Services	9,800	9,800	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	2,691	2,691	31,800
Total Revenues	59,715	59,715	76,500
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,000	1,000	2,000
Total Revenues and Other Sources	60,715	60,715	78,500
Current Expenditures			
General Government	28,346	28,346	20,000
Public Safety	6,569	6,569	12,000
Streets and Highways (excluding Const.)	5,600	5,600	20,000
Sanitation	9,800	9,800	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	500	500	15,500
Total Current Expenditures	50,815	50,815	67,500
Debt Service - Principal	8,000	8,000	8,000
Interest and Fiscal Charges	1,900	1,900	1,500
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	60,715	60,715	77,000

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,228,317	1,228,317	1,289,207
Tax Increments	31,000	31,000	0
All Other Taxes	147,209	147,209	175,600
Special Assessments	87,455	87,455	193,884
Licenses and Permits	13,305	13,305	12,477
Federal Grants	0	0	0
State General Purpose Aid	122,240	122,240	134,876
State Categorical Aid	23,450	23,450	22,500
Grants from County/Other Local Units	0	0	0
Charges for Services	9,525	9,525	7,775
Fines and Forfeits	21,000	21,000	19,000
Interest on Investments	6,250	6,250	5,000
All Other Revenues	750	750	18,210
Total Revenues	1,690,501	1,690,501	1,878,529
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,690,501	1,690,501	1,878,529
Current Expenditures			
General Government	322,952	322,952	360,952
Public Safety	525,822	525,822	617,726
Streets and Highways (excluding Const.)	347,474	347,474	345,592
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	31,184	31,184	39,038
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	2,430	2,430	2,700
Total Current Expenditures	1,229,862	1,229,862	1,366,008
Debt Service - Principal	190,000	190,000	245,000
Interest and Fiscal Charges	73,088	73,088	133,096
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	197,551	197,551	75,521
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,690,501	1,690,501	1,819,625

Name of City: Graceville
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Granada
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	171,000	0	178,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	10,000	0	10,000
Licenses and Permits	2,450	0	2,600
Federal Grants	0	0	0
State General Purpose Aid	195,992	0	184,400
State Categorical Aid	0	0	0
Grants from County/Other Local Units	7,000	0	7,000
Charges for Services	60,000	0	80,000
Fines and Forfeits	100	0	100
Interest on Investments	1,000	0	10,000
All Other Revenues	3,500	0	12,000
Total Revenues	451,042	0	484,100
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	451,042	0	484,100
Current Expenditures			
General Government	61,909	0	63,770
Public Safety	20,600	0	20,700
Streets and Highways (excluding Const.)	89,315	0	80,500
Sanitation	0	0	0
Human Services	70,700	0	110,000
Health	29,712	0	31,000
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	23,050	0	36,500
Total Current Expenditures	295,286	0	342,470
Debt Service - Principal	45,000	0	48,000
Interest and Fiscal Charges	14,685	0	11,350
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	100,000	0	75,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	454,971	0	476,820

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	11,924	11,924	11,259
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	12,562	12,562	12,275
Licenses and Permits	1,000	1,000	1,000
Federal Grants	0	0	0
State General Purpose Aid	86,340	86,340	90,671
State Categorical Aid	6,062	6,062	6,562
Grants from County/Other Local Units	500	500	600
Charges for Services	0	0	2,400
Fines and Forfeits	0	0	0
Interest on Investments	4,700	4,700	8,100
All Other Revenues	6,100	6,100	4,350
Total Revenues	129,188	129,188	137,217
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	15,000	15,000	5,000
Total Revenues and Other Sources	144,188	144,188	142,217
Current Expenditures			
General Government	32,857	32,857	35,225
Public Safety	26,030	26,030	25,030
Streets and Highways (excluding Const.)	20,930	20,930	22,430
Sanitation	1,000	1,000	1,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,561	3,561	3,561
Conservation of Natural Resources	0	0	0
Economic Development & Housing	13,000	13,000	3,000
All Other Current Expenditures	200	200	200
Total Current Expenditures	97,578	97,578	90,446
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	8,500	8,500	15,500
Other Financing Uses	0	0	0
Transfers to Other Funds	15,000	15,000	5,000
Total Expenditures and Other Uses	121,078	121,078	110,946

Name of City: Grand Marais
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Grand Meadow
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	717,490	717,490	745,910
Tax Increments	0	0	0
All Other Taxes	62,000	62,000	69,000
Special Assessments	67,293	67,293	93,871
Licenses and Permits	17,850	17,850	18,750
Federal Grants	0	0	0
State General Purpose Aid	254,686	254,686	184,209
State Categorical Aid	5,315	5,315	5,315
Grants from County/Other Local Units	136,726	136,726	142,488
Charges for Services	717,283	717,283	767,024
Fines and Forfeits	14,780	14,780	11,500
Interest on Investments	20,611	20,611	18,000
All Other Revenues	2,155	2,155	1,920
Total Revenues	2,016,189	2,016,189	2,057,987
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	349,722	349,722	357,684
Total Revenues and Other Sources	2,365,911	2,365,911	2,415,671
Current Expenditures			
General Government	346,374	346,374	328,899
Public Safety	191,970	191,970	194,959
Streets and Highways (excluding Const.)	231,292	231,292	248,014
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	928,720	928,720	956,258
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	1,698,356	1,698,356	1,728,130
Debt Service - Principal	177,000	177,000	152,000
Interest and Fiscal Charges	161,729	161,729	111,178
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	252,000	252,000	251,000
Other Financing Uses	0	0	0
Transfers to Other Funds	116,030	116,030	152,595
Total Expenditures and Other Uses	2,405,115	2,405,115	2,394,903

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	290,437	290,437	328,000
Tax Increments	16,600	16,600	24,075
All Other Taxes	3,565	3,565	3,000
Special Assessments	50,362	50,362	49,853
Licenses and Permits	3,690	3,690	3,690
Federal Grants	0	0	0
State General Purpose Aid	292,288	292,288	284,467
State Categorical Aid	19,422	19,422	19,422
Grants from County/Other Local Units	21,170	21,170	20,544
Charges for Services	70,400	70,400	77,794
Fines and Forfeits	7,150	7,150	7,150
Interest on Investments	11,675	11,675	25,025
All Other Revenues	30,295	30,295	51,595
Total Revenues	817,054	817,054	894,615
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	88,610	88,610	106,693
Total Revenues and Other Sources	905,664	905,664	1,001,308
Current Expenditures			
General Government	97,940	97,940	102,528
Public Safety	209,261	209,261	243,870
Streets and Highways (excluding Const.)	92,717	92,717	102,387
Sanitation	1,200	1,200	1,600
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	90,378	90,378	100,180
Conservation of Natural Resources	0	0	0
Economic Development & Housing	34,400	34,400	40,500
All Other Current Expenditures	0	0	0
Total Current Expenditures	525,896	525,896	591,065
Debt Service - Principal	178,511	178,511	182,206
Interest and Fiscal Charges	93,225	93,225	97,255
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	69,700	69,700	62,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	867,332	867,332	933,026

Name of City: Grand Rapids
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Granite Falls
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	3,794,171	3,794,171	4,167,971
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	192,650	192,650	248,975
Federal Grants	500	500	3,800
State General Purpose Aid	1,410,810	1,410,810	1,204,050
State Categorical Aid	379,973	379,973	402,668
Grants from County/Other Local Units	845,367	845,367	889,108
Charges for Services	671,789	671,789	695,817
Fines and Forfeits	148,000	148,000	172,000
Interest on Investments	119,200	119,200	170,619
All Other Revenues	723,962	723,962	722,335
Total Revenues	8,286,422	8,286,422	8,677,163
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	210,035	210,035	214,147
Total Revenues and Other Sources	8,496,457	8,496,457	8,891,310
Current Expenditures			
General Government	1,705,047	1,705,047	1,751,314
Public Safety	2,428,510	2,428,510	2,712,092
Streets and Highways (excluding Const.)	1,927,210	1,927,210	2,021,968
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,735,110	1,735,110	1,826,162
Conservation of Natural Resources	0	0	0
Economic Development & Housing	21,700	21,700	18,920
All Other Current Expenditures	0	0	0
Total Current Expenditures	7,817,577	7,817,577	8,330,456
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	491,007	491,007	467,050
Other Financing Uses	0	0	0
Transfers to Other Funds	536,937	536,937	513,074
Total Expenditures and Other Uses	8,845,521	8,845,521	9,310,580

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,058,734	1,058,734	1,237,659
Tax Increments	76,200	76,200	69,100
All Other Taxes	125,000	125,000	105,100
Special Assessments	99,700	99,700	104,000
Licenses and Permits	34,300	34,300	34,400
Federal Grants	26,962	26,962	26,962
State General Purpose Aid	744,124	744,124	698,748
State Categorical Aid	108,343	108,343	115,693
Grants from County/Other Local Units	2,090	2,090	2,090
Charges for Services	116,700	116,700	152,710
Fines and Forfeits	12,200	12,200	12,200
Interest on Investments	22,270	22,270	34,710
All Other Revenues	31,947	31,947	112,700
Total Revenues	2,458,570	2,458,570	2,706,072
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	889,070	889,070	891,800
Total Revenues and Other Sources	3,347,640	3,347,640	3,597,872
Current Expenditures			
General Government	339,349	339,349	360,770
Public Safety	549,500	549,500	559,250
Streets and Highways (excluding Const.)	360,700	360,700	374,650
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	216,782	216,782	215,897
Conservation of Natural Resources	0	0	0
Economic Development & Housing	151,702	151,702	143,390
All Other Current Expenditures	171,355	171,355	211,275
Total Current Expenditures	1,789,388	1,789,388	1,865,232
Debt Service - Principal	631,000	631,000	699,000
Interest and Fiscal Charges	410,580	410,580	395,534
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	268,214	268,214	366,002
Other Financing Uses	0	0	0
Transfers to Other Funds	434,195	434,195	454,525
Total Expenditures and Other Uses	3,533,377	3,533,377	3,780,293

Name of City: Grant
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Grasston
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	828,032	0	872,260
Tax Increments	0	0	0
All Other Taxes	61,700	0	63,000
Special Assessments	15,000	0	16,900
Licenses and Permits	104,650	0	99,950
Federal Grants	0	0	0
State General Purpose Aid	25,308	0	25,416
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	4,000	0	15,000
Fines and Forfeits	34,000	0	34,000
Interest on Investments	13,000	0	20,000
All Other Revenues	28,555	0	18,700
Total Revenues	1,114,245	0	1,165,226
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,114,245	0	1,165,226
Current Expenditures			
General Government	245,405	0	296,416
Public Safety	345,400	0	370,050
Streets and Highways (excluding Const.)	456,300	0	457,450
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	8,500	0	9,100
Total Current Expenditures	1,055,605	0	1,133,016
Debt Service - Principal	71,345	0	64,345
Interest and Fiscal Charges	10,040	0	5,264
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,136,990	0	1,202,625

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	11,150	9,653	11,235
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,000	26	500
Federal Grants	0	0	0
State General Purpose Aid	19,567	19,556	18,154
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	7,054	8,442	7,354
Fines and Forfeits	0	0	0
Interest on Investments	525	541	625
All Other Revenues	1,400	1,489	1,600
Total Revenues	40,696	39,707	39,468
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	40,696	39,707	39,468
Current Expenditures			
General Government	26,637	21,985	25,774
Public Safety	3,250	2,638	2,742
Streets and Highways (excluding Const.)	4,355	3,447	4,836
Sanitation	4,429	3,273	4,100
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	625	0	1,030
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	1,400	0	985
Total Current Expenditures	40,696	31,343	39,467
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	40,696	31,343	39,467

Name of City: Green Isle
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Greenbush
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	380,815	0	369,155
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	226,973	0	157,237
Licenses and Permits	29,100	0	14,500
Federal Grants	0	0	0
State General Purpose Aid	38,000	0	45,070
State Categorical Aid	9,000	0	0
Grants from County/Other Local Units	93,018	0	0
Charges for Services	161,773	0	35,700
Fines and Forfeits	0	0	1,200
Interest on Investments	31,775	0	49,234
All Other Revenues	1,250	0	23,500
Total Revenues	971,704	0	695,596
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	37,208
Total Revenues and Other Sources	971,704	0	732,804
Current Expenditures			
General Government	198,208	0	162,937
Public Safety	84,835	0	93,300
Streets and Highways (excluding Const.)	36,700	0	84,180
Sanitation	645	0	0
Human Services	0	0	0
Health	9,810	0	9,420
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	195,000	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	525,198	0	349,837
Debt Service - Principal	203,097	0	751,000
Interest and Fiscal Charges	5,000	0	112,776
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	16,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	27,000
Total Expenditures and Other Uses	733,295	0	1,256,613

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	168,963	168,963	169,419
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	15,000	15,000	15,000
Licenses and Permits	2,500	2,500	2,845
Federal Grants	0	0	0
State General Purpose Aid	214,867	214,867	201,355
State Categorical Aid	3,850	3,850	3,850
Grants from County/Other Local Units	0	0	0
Charges for Services	44,790	44,790	50,490
Fines and Forfeits	2,000	2,000	9,000
Interest on Investments	5,500	5,500	5,700
All Other Revenues	5,480	5,480	22,966
Total Revenues	462,950	462,950	480,625
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	462,950	462,950	480,625
Current Expenditures			
General Government	76,545	76,545	78,870
Public Safety	104,622	104,622	114,090
Streets and Highways (excluding Const.)	99,100	99,100	112,150
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	83,454	83,454	81,734
Conservation of Natural Resources	0	0	0
Economic Development & Housing	23,525	23,525	25,525
All Other Current Expenditures	16,740	16,740	14,729
Total Current Expenditures	403,986	403,986	427,098
Debt Service - Principal	29,651	29,651	30,468
Interest and Fiscal Charges	17,087	17,087	14,325
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,450	1,450	2,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	452,174	452,174	473,891

Name of City: Greenfield
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Greenwald
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,069,797	0	938,422
Tax Increments	0	0	0
All Other Taxes	0	0	9,000
Special Assessments	0	0	0
Licenses and Permits	192,858	0	89,661
Federal Grants	0	0	0
State General Purpose Aid	17,821	0	17,503
State Categorical Aid	0	0	0
Grants from County/Other Local Units	4,068	0	14,145
Charges for Services	6,300	0	7,520
Fines and Forfeits	20,000	0	12,000
Interest on Investments	30,000	0	30,000
All Other Revenues	9,000	0	57,482
Total Revenues	1,349,844	0	1,175,733
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,349,844	0	1,175,733
Current Expenditures			
General Government	656,201	0	469,594
Public Safety	222,648	0	299,549
Streets and Highways (excluding Const.)	461,095	0	405,790
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	9,900	0	800
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	1,349,844	0	1,175,733
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,349,844	0	1,175,733

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	27,000	0	28,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	1,000	0	1,000
Licenses and Permits	1,700	0	1,700
Federal Grants	0	0	0
State General Purpose Aid	18,700	0	21,422
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	3,500	0	3,500
All Other Revenues	10,000	0	10,000
Total Revenues	61,900	0	65,622
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	61,900	0	65,622
Current Expenditures			
General Government	12,000	0	12,000
Public Safety	5,500	0	5,500
Streets and Highways (excluding Const.)	12,000	0	12,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,000	0	4,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	33,500	0	33,500
Debt Service - Principal	5,000	0	5,000
Interest and Fiscal Charges	11,100	0	11,100
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	10,000	0	10,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	59,600	0	59,600

Name of City: Greenwood
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Grey Eagle
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	537,781	529,707	646,430
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	2,200	1,847	0
Licenses and Permits	81,250	64,890	81,302
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	8,944	3,801	8,559
Charges for Services	14,369	27,397	20,644
Fines and Forfeits	5,300	6,863	5,300
Interest on Investments	6,800	9,141	7,000
All Other Revenues	17,050	17,607	19,550
Total Revenues	673,694	661,253	788,785
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	673,694	661,253	788,785
Current Expenditures			
General Government	216,421	186,091	237,257
Public Safety	275,748	274,279	326,778
Streets and Highways (excluding Const.)	75,906	76,493	116,250
Sanitation	12,950	13,186	12,900
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	92,669	90,957	95,600
Total Current Expenditures	673,694	641,006	788,785
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	673,694	641,006	788,785

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	64,170	64,170	71,932
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	14,275	14,275	30,583
Licenses and Permits	2,000	2,000	2,000
Federal Grants	0	0	0
State General Purpose Aid	70,409	70,409	65,844
State Categorical Aid	302	302	302
Grants from County/Other Local Units	0	0	0
Charges for Services	2,470	2,470	2,470
Fines and Forfeits	0	0	0
Interest on Investments	800	800	800
All Other Revenues	5,000	5,000	5,000
Total Revenues	159,426	159,426	178,931
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	9,386	9,386	9,386
Total Revenues and Other Sources	168,812	168,812	188,317
Current Expenditures			
General Government	49,551	49,551	49,719
Public Safety	26,294	26,294	28,894
Streets and Highways (excluding Const.)	47,952	47,952	49,655
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	8,976	8,976	9,146
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	10,758	10,758	10,934
Total Current Expenditures	143,531	143,531	148,348
Debt Service - Principal	16,925	16,925	16,925
Interest and Fiscal Charges	6,736	6,736	21,424
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,620	1,620	1,620
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	168,812	168,812	188,317

Name of City: Grove City
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Grygla
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	131,000	0	160,000
Tax Increments	0	0	0
All Other Taxes	56,000	0	56,610
Special Assessments	500	0	500
Licenses and Permits	3,600	0	2,650
Federal Grants	0	0	0
State General Purpose Aid	177,353	0	168,580
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	46,703	0	60,200
Fines and Forfeits	1,200	0	700
Interest on Investments	0	0	4,500
All Other Revenues	25,710	0	18,200
Total Revenues	442,066	0	471,940
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	442,066	0	471,940
Current Expenditures			
General Government	101,535	0	94,882
Public Safety	168,881	0	180,093
Streets and Highways (excluding Const.)	128,400	0	141,878
Sanitation	2,137	0	2,137
Human Services	0	0	0
Health	1,050	0	1,050
Culture and Recreation	35,418	0	34,227
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,000	0	1,500
All Other Current Expenditures	0	0	0
Total Current Expenditures	439,421	0	455,767
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	439,421	0	455,767

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	45,100	0	45,100
Tax Increments	0	0	0
All Other Taxes	2,900	0	2,700
Special Assessments	53,950	0	52,007
Licenses and Permits	5,000	0	4,950
Federal Grants	0	0	0
State General Purpose Aid	37,986	0	38,154
State Categorical Aid	3,800	0	0
Grants from County/Other Local Units	0	0	6,505
Charges for Services	78,900	0	89,986
Fines and Forfeits	1,199	0	1,500
Interest on Investments	80	0	9,946
All Other Revenues	12,200	0	16,125
Total Revenues	241,115	0	266,973
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	62,065	0	62,866
Total Revenues and Other Sources	303,180	0	329,839
Current Expenditures			
General Government	82,980	0	93,601
Public Safety	2,500	0	2,600
Streets and Highways (excluding Const.)	29,275	0	21,125
Sanitation	24,450	0	23,980
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	24,950	0	25,855
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	47,960	0	60,130
Total Current Expenditures	212,115	0	227,291
Debt Service - Principal	16,000	0	17,000
Interest and Fiscal Charges	13,000	0	18,532
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	62,065	0	67,016
Total Expenditures and Other Uses	303,180	0	329,839

Name of City: Gully
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Hackensack
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	6,953	0	7,422
Tax Increments	5,274	0	5,274
All Other Taxes	605	0	736
Special Assessments	5,807	0	7,886
Licenses and Permits	1,836	0	1,836
Federal Grants	0	0	0
State General Purpose Aid	12,872	0	12,872
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	4,212	0	4,320
Fines and Forfeits	0	0	0
Interest on Investments	4,065	0	4,060
All Other Revenues	418	0	500
Total Revenues	42,042	0	44,906
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	42,042	0	44,906
Current Expenditures			
General Government	12,300	0	17,136
Public Safety	470	0	485
Streets and Highways (excluding Const.)	14,000	0	10,800
Sanitation	5,805	0	7,525
Human Services	0	0	0
Health	535	0	535
Culture and Recreation	13,000	0	2,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	2,500	0	2,500
Total Current Expenditures	48,610	0	41,481
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	19,500	0	9,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	68,110	0	50,481

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	200,000	200,000	220,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	6,000	6,000	6,000
Federal Grants	0	0	0
State General Purpose Aid	7,621	7,621	6,928
State Categorical Aid	19,093	19,093	24,515
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	200	200	500
Interest on Investments	400	400	400
All Other Revenues	4,600	4,600	4,614
Total Revenues	237,914	237,914	262,957
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	45,756	45,756	27,980
Total Revenues and Other Sources	283,670	283,670	290,937
Current Expenditures			
General Government	50,501	50,501	52,702
Public Safety	88,473	88,473	93,430
Streets and Highways (excluding Const.)	67,996	67,996	70,305
Sanitation	500	500	500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	207,470	207,470	216,937
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	74,000	74,000	74,000
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	281,470	281,470	290,937

Name of City: Hadley
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Hallock
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	25,000	22,702	25,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	12,172	17,085	12,172
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	600	3,333	600
All Other Revenues	500	0	500
Total Revenues	38,272	43,120	38,272
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	38,272	43,120	38,272
Current Expenditures			
General Government	11,856	28,822	11,856
Public Safety	700	654	700
Streets and Highways (excluding Const.)	11,300	11,530	11,300
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,500	8,654	1,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	5,916	2,987	5,916
Total Current Expenditures	31,272	52,647	31,272
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	7,000	7,000	7,000
Total Expenditures and Other Uses	38,272	59,647	38,272

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	219,400	0	267,896
Tax Increments	9,000	0	13,500
All Other Taxes	0	0	0
Special Assessments	89,600	0	93,473
Licenses and Permits	6,800	0	6,800
Federal Grants	0	0	0
State General Purpose Aid	429,239	0	454,384
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	600	0	600
Interest on Investments	15,000	0	20,000
All Other Revenues	111,100	0	171,547
Total Revenues	880,739	0	1,028,200
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	96,949	0	30,000
Total Revenues and Other Sources	977,688	0	1,058,200
Current Expenditures			
General Government	135,989	0	135,014
Public Safety	78,500	0	91,060
Streets and Highways (excluding Const.)	182,200	0	177,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	70,800	0	90,400
Conservation of Natural Resources	0	0	0
Economic Development & Housing	14,500	0	14,500
All Other Current Expenditures	77,158	0	84,000
Total Current Expenditures	559,147	0	591,974
Debt Service - Principal	105,000	0	105,000
Interest and Fiscal Charges	104,037	0	155,424
Streets and Highways Capital Outlay	25,000	0	46,500
All Other Capital Outlay	104,684	0	80,684
Other Financing Uses	0	0	0
Transfers to Other Funds	37,000	0	52,900
Total Expenditures and Other Uses	934,868	0	1,032,482

Name of City: Halma
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

Name of City: Halstad
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	166,600	0	166,600
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	20,000	0	18,000
Licenses and Permits	3,200	0	3,200
Federal Grants	0	0	0
State General Purpose Aid	163,500	0	171,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	9,000	0	10,000
Fines and Forfeits	0	0	600
Interest on Investments	0	0	3,500
All Other Revenues	25,400	0	18,800
Total Revenues	387,700	0	391,700
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	387,700	0	391,700
Current Expenditures			
General Government	26,000	0	33,422
Public Safety	88,400	0	101,228
Streets and Highways (excluding Const.)	144,500	0	97,200
Sanitation	0	0	0
Human Services	1,000	0	1,500
Health	0	0	0
Culture and Recreation	5,000	0	8,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	6,000	0	6,000
All Other Current Expenditures	35,000	0	60,300
Total Current Expenditures	305,900	0	307,650
Debt Service - Principal	45,000	0	50,000
Interest and Fiscal Charges	21,610	0	17,050
Streets and Highways Capital Outlay	10,000	0	15,000
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	382,510	0	389,700

Name of City: Ham Lake
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Hamburg
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	4,520,346	4,378,124	4,840,327
Tax Increments	0	0	0
All Other Taxes	31,000	49,000	41,000
Special Assessments	192,371	212,369	149,997
Licenses and Permits	388,225	323,320	385,390
Federal Grants	50,000	77,900	306,253
State General Purpose Aid	0	162,342	0
State Categorical Aid	394,866	157,168	5,225,366
Grants from County/Other Local Units	30,000	70,000	70,000
Charges for Services	137,365	128,632	133,628
Fines and Forfeits	40,000	48,000	40,000
Interest on Investments	121,874	311,774	114,274
All Other Revenues	349,000	303,972	457,250
Total Revenues	6,255,047	6,222,601	11,763,485
Proceeds from Bond Sales	0	0	0
Other Financing Sources	30,000	19,883	67,000
Transfers from Other Funds	1,081,299	1,115,575	1,208,798
Total Revenues and Other Sources	7,366,346	7,358,059	13,039,283
Current Expenditures			
General Government	1,062,907	1,007,247	1,073,916
Public Safety	1,712,776	1,680,177	1,852,975
Streets and Highways (excluding Const.)	858,805	846,398	922,150
Sanitation	34,710	34,710	34,710
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	410,191	382,564	428,775
Conservation of Natural Resources	8,000	9,059	8,000
Economic Development & Housing	150,000	85,458	125,000
All Other Current Expenditures	28,200	34,280	29,200
Total Current Expenditures	4,265,589	4,079,893	4,474,726
Debt Service - Principal	310,000	315,838	279,200
Interest and Fiscal Charges	41,481	42,903	30,465
Streets and Highways Capital Outlay	1,159,837	1,258,292	7,363,800
All Other Capital Outlay	1,737,500	753,047	1,273,793
Other Financing Uses	0	0	0
Transfers to Other Funds	1,081,299	1,115,575	1,208,798
Total Expenditures and Other Uses	8,595,706	7,565,548	14,630,782

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	357,354	333,795	389,516
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	20,062	9,262	9,300
Licenses and Permits	5,300	5,300	5,150
Federal Grants	0	0	0
State General Purpose Aid	57,309	57,309	57,363
State Categorical Aid	12,214	35,773	21,814
Grants from County/Other Local Units	7,000	7,000	8,050
Charges for Services	37,620	34,520	34,040
Fines and Forfeits	400	400	450
Interest on Investments	1,000	1,000	1,000
All Other Revenues	11,457	14,557	9,600
Total Revenues	509,716	498,916	536,283
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	49,262	38,462	54,510
Total Revenues and Other Sources	558,978	537,378	590,793
Current Expenditures			
General Government	192,050	192,050	194,125
Public Safety	101,032	101,032	114,500
Streets and Highways (excluding Const.)	33,110	33,110	38,822
Sanitation	1,500	1,500	2,800
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	72,235	72,835	82,270
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	4,950	4,350	5,850
Total Current Expenditures	404,877	404,877	438,367
Debt Service - Principal	0	60,000	59,000
Interest and Fiscal Charges	0	12,259	18,638
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	12,500	12,500	13,550
Other Financing Uses	0	0	0
Transfers to Other Funds	35,000	38,462	54,510
Total Expenditures and Other Uses	452,377	528,098	584,065

Name of City: **Hammond**
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: **Hampton**
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	24,800	0	24,800
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,285	0	2,285
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	29,352	0	31,832
Charges for Services	750	0	750
Fines and Forfeits	100	0	100
Interest on Investments	50	0	50
All Other Revenues	0	0	0
Total Revenues	57,337	0	59,817
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	57,337	0	59,817
Current Expenditures			
General Government	19,650	0	22,456
Public Safety	13,151	0	14,625
Streets and Highways (excluding Const.)	11,200	0	10,700
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,000	0	6,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,336	0	4,536
All Other Current Expenditures	6,000	0	1,500
Total Current Expenditures	57,337	0	59,817
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	57,337	0	59,817

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	152,016	0	158,367
Tax Increments	0	0	0
All Other Taxes	200	0	200
Special Assessments	28,495	0	27,484
Licenses and Permits	15,850	0	14,470
Federal Grants	0	0	0
State General Purpose Aid	51,745	0	66,947
State Categorical Aid	5,000	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	900	0	900
Fines and Forfeits	1,000	0	1,000
Interest on Investments	4,000	0	4,000
All Other Revenues	11,040	0	105,540
Total Revenues	270,246	0	378,908
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	110,000	0	15,208
Total Revenues and Other Sources	380,246	0	394,116
Current Expenditures			
General Government	98,525	98,525	106,825
Public Safety	23,600	23,600	20,100
Streets and Highways (excluding Const.)	57,500	51,500	53,000
Sanitation	2,250	2,250	2,250
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	35,900	41,900	35,900
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	217,775	217,775	218,075
Debt Service - Principal	17,416	0	50,000
Interest and Fiscal Charges	16,560	33,976	26,041
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	100,000	100,000	100,000
Other Financing Uses	0	0	0
Transfers to Other Funds	28,495	28,495	0
Total Expenditures and Other Uses	380,246	380,246	394,116

Name of City: **Hancock**
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: **Hanley Falls**
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	146,784	0	154,885
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	5,000	0	4,000
Licenses and Permits	3,775	0	3,845
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	199,232	0	200,924
Grants from County/Other Local Units	0	0	0
Charges for Services	69,517	0	76,085
Fines and Forfeits	3,400	0	2,400
Interest on Investments	1,000	0	1,000
All Other Revenues	1,100	0	1,270
Total Revenues	429,808	0	444,409
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	429,808	0	444,409
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	81,113	0	82,768
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	14,297	0	13,233
Licenses and Permits	350	0	350
Federal Grants	435,830	0	103,739
State General Purpose Aid	93,993	0	91,028
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	7,499	0	7,499
Fines and Forfeits	0	0	0
Interest on Investments	1,413	0	1,277
All Other Revenues	7,373	0	12,499
Total Revenues	641,868	0	312,393
Proceeds from Bond Sales	0	0	0
Other Financing Sources	58,068	0	405,300
Transfers from Other Funds	4,313	0	75,313
Total Revenues and Other Sources	704,249	0	793,006
Current Expenditures			
General Government	404,877	0	152,328
Public Safety	25,987	0	26,683
Streets and Highways (excluding Const.)	53,472	0	128,959
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	9,871	0	10,691
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	23,947	0	25,120
Total Current Expenditures	518,154	0	343,781
Debt Service - Principal	20,000	0	20,000
Interest and Fiscal Charges	9,535	0	8,425
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	156,560	0	420,800
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	704,249	0	793,006

Name of City: Hanover
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Hanska
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	952,294	952,294	1,011,458
Tax Increments	0	0	0
All Other Taxes	4,000	4,000	7,000
Special Assessments	132,521	132,521	130,263
Licenses and Permits	211,550	211,550	171,270
Federal Grants	0	0	0
State General Purpose Aid	197,770	197,770	195,165
State Categorical Aid	31,339	31,339	36,839
Grants from County/Other Local Units	0	0	0
Charges for Services	129,990	129,990	136,559
Fines and Forfeits	6,000	6,000	7,000
Interest on Investments	18,000	18,000	21,000
All Other Revenues	13,500	13,500	15,250
Total Revenues	1,696,964	1,696,964	1,731,804
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,696,964	1,696,964	1,731,804
Current Expenditures			
General Government	597,418	568,218	607,278
Public Safety	380,156	395,656	378,463
Streets and Highways (excluding Const.)	242,559	256,259	280,011
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	29,600	29,600	22,650
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	1,249,733	1,249,733	1,288,402
Debt Service - Principal	210,000	210,000	250,000
Interest and Fiscal Charges	120,480	120,480	164,491
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,580,213	1,580,213	1,702,893

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	90,000	0	95,000
Tax Increments	2,400	0	2,300
All Other Taxes	0	0	0
Special Assessments	14,000	0	9,000
Licenses and Permits	1,000	0	1,200
Federal Grants	0	0	0
State General Purpose Aid	108,740	0	109,292
State Categorical Aid	9,000	0	9,000
Grants from County/Other Local Units	0	0	0
Charges for Services	23,500	0	24,000
Fines and Forfeits	0	0	0
Interest on Investments	12,000	0	9,300
All Other Revenues	30,947	0	16,347
Total Revenues	291,587	0	275,439
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	15,000
Transfers from Other Funds	18,600	0	91,250
Total Revenues and Other Sources	310,187	0	381,689
Current Expenditures			
General Government	45,401	0	47,630
Public Safety	27,998	0	27,998
Streets and Highways (excluding Const.)	77,200	0	76,700
Sanitation	24,500	0	24,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	34,413	0	34,600
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	24,201	0	27,793
Total Current Expenditures	233,713	0	239,221
Debt Service - Principal	45,000	0	45,000
Interest and Fiscal Charges	24,075	0	23,386
Streets and Highways Capital Outlay	43,000	0	43,000
All Other Capital Outlay	0	0	110,676
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	345,788	0	461,283

Name of City: Harding
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Hardwick
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	7,500	0	7,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	300	0	350
Licenses and Permits	2,400	0	2,300
Federal Grants	0	0	0
State General Purpose Aid	2,500	2,000	1,600
State Categorical Aid	0	0	0
Grants from County/Other Local Units	2,000	0	2,100
Charges for Services	3,800	2,000	500
Fines and Forfeits	250	0	0
Interest on Investments	150	200	300
All Other Revenues	10,000	8,500	7,000
Total Revenues	28,900	12,700	21,650
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	28,900	12,700	21,650
Current Expenditures			
General Government	7,800	7,000	6,000
Public Safety	0	0	0
Streets and Highways (excluding Const.)	4,700	4,000	3,050
Sanitation	7,200	3,000	600
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,300	5,500	5,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	7,700	7,000	6,500
Total Current Expenditures	33,700	26,500	21,150
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	33,700	26,500	21,150

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	20,000	20,000	20,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,700	3,700	1,800
Federal Grants	3,000	3,000	0
State General Purpose Aid	46,000	46,000	46,000
State Categorical Aid	8,000	8,000	1,500
Grants from County/Other Local Units	0	0	0
Charges for Services	15,000	15,000	29,000
Fines and Forfeits	315	315	0
Interest on Investments	3,500	3,500	8,000
All Other Revenues	9,000	9,000	130
Total Revenues	108,515	108,515	106,430
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	3,000	3,000	0
Total Revenues and Other Sources	111,515	111,515	106,430
Current Expenditures			
General Government	37,000	37,000	34,161
Public Safety	25,000	25,000	27,000
Streets and Highways (excluding Const.)	21,000	21,000	9,000
Sanitation	2,000	2,000	2,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,000	3,000	5,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	88,000	88,000	77,161
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	19,904	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	88,000	107,904	77,161

Name of City: Harmony
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Harris
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	454,715	454,715	512,088
Tax Increments	85,000	85,000	85,000
All Other Taxes	15,000	15,000	22,000
Special Assessments	40,081	40,081	41,113
Licenses and Permits	8,700	8,700	8,850
Federal Grants	0	0	0
State General Purpose Aid	370,642	370,642	364,166
State Categorical Aid	10,864	10,864	10,864
Grants from County/Other Local Units	22,750	22,750	25,515
Charges for Services	204,065	204,065	209,020
Fines and Forfeits	825	825	825
Interest on Investments	23,775	23,775	25,025
All Other Revenues	44,401	44,401	35,800
Total Revenues	1,280,818	1,280,818	1,340,266
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	663,454	663,454	575,440
Total Revenues and Other Sources	1,944,272	1,944,272	1,915,706
Current Expenditures			
General Government	248,815	248,815	254,864
Public Safety	228,758	228,758	241,938
Streets and Highways (excluding Const.)	122,356	122,356	133,425
Sanitation	0	0	0
Human Services	0	0	0
Health	3,975	3,975	4,109
Culture and Recreation	125,787	125,787	133,233
Conservation of Natural Resources	0	0	0
Economic Development & Housing	69,750	69,750	103,250
All Other Current Expenditures	4,000	4,000	5,000
Total Current Expenditures	803,441	803,441	875,819
Debt Service - Principal	234,000	234,000	226,175
Interest and Fiscal Charges	30,352	30,352	23,888
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	184,449	184,449	55,000
Other Financing Uses	0	0	0
Transfers to Other Funds	663,454	663,454	575,440
Total Expenditures and Other Uses	1,915,696	1,915,696	1,756,322

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	292,500	288,500	312,400
Tax Increments	0	0	0
All Other Taxes	2,000	2,149	2,000
Special Assessments	0	0	0
Licenses and Permits	31,070	16,420	17,325
Federal Grants	0	0	0
State General Purpose Aid	169,617	182,617	176,513
State Categorical Aid	197	197	197
Grants from County/Other Local Units	0	0	0
Charges for Services	37,000	36,050	36,250
Fines and Forfeits	1,600	1,350	1,000
Interest on Investments	5,000	6,000	3,500
All Other Revenues	3,100	6,925	1,500
Total Revenues	542,084	540,208	550,685
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	542,084	540,208	550,685
Current Expenditures			
General Government	182,608	204,133	202,358
Public Safety	127,862	128,666	93,405
Streets and Highways (excluding Const.)	151,760	116,039	142,401
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	18,347	19,632	18,890
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	480,577	468,470	457,054
Debt Service - Principal	42,753	42,753	48,725
Interest and Fiscal Charges	27,611	27,611	26,115
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	550,941	538,834	531,894

Name of City: Hartland
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Hastings
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	93,588	0	96,991
Tax Increments	0	0	0
All Other Taxes	1,200	0	1,365
Special Assessments	7,725	0	7,362
Licenses and Permits	1,350	0	1,250
Federal Grants	0	0	0
State General Purpose Aid	56,359	0	53,520
State Categorical Aid	7,000	0	8,000
Grants from County/Other Local Units	0	0	0
Charges for Services	15,600	0	16,450
Fines and Forfeits	0	0	0
Interest on Investments	1,200	0	800
All Other Revenues	23,992	0	3,100
Total Revenues	208,014	0	188,838
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	6,591	0	9,993
Total Revenues and Other Sources	214,605	0	198,831
Current Expenditures			
General Government	65,227	0	96,041
Public Safety	41,372	0	24,200
Streets and Highways (excluding Const.)	48,246	0	42,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	9,200	0	7,075
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	164,045	0	169,816
Debt Service - Principal	20,000	0	17,250
Interest and Fiscal Charges	5,060	0	4,100
Streets and Highways Capital Outlay	15,000	0	7,500
All Other Capital Outlay	11,500	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	215,605	0	198,666

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	10,694,171	10,694,171	11,358,200
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	922,000	922,000	1,373,000
Licenses and Permits	932,700	748,700	658,400
Federal Grants	0	0	11,000
State General Purpose Aid	545,398	699,008	1,038,200
State Categorical Aid	682,295	527,572	0
Grants from County/Other Local Units	16,000	26,000	194,800
Charges for Services	3,093,342	3,269,342	3,384,228
Fines and Forfeits	97,500	93,500	99,750
Interest on Investments	498,436	499,349	395,117
All Other Revenues	25,400	75,415	1,000
Total Revenues	17,507,242	17,555,057	18,513,695
Proceeds from Bond Sales	435,181	2,395,181	356,000
Other Financing Sources	0	0	0
Transfers from Other Funds	1,283,987	1,505,348	1,189,706
Total Revenues and Other Sources	19,226,410	21,455,586	20,059,401
Current Expenditures			
General Government	2,019,261	1,989,974	2,118,140
Public Safety	6,135,603	6,156,358	6,449,374
Streets and Highways (excluding Const.)	1,998,890	1,998,890	1,918,387
Sanitation	64,600	64,600	65,550
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,205,871	2,267,881	2,482,080
Conservation of Natural Resources	0	0	0
Economic Development & Housing	68,353	68,353	83,257
All Other Current Expenditures	119,264	119,264	136,470
Total Current Expenditures	12,611,842	12,665,320	13,253,258
Debt Service - Principal	3,610,000	5,590,000	3,790,000
Interest and Fiscal Charges	1,215,659	1,215,659	1,062,849
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	2,038,687	3,413,349	1,547,218
Other Financing Uses	0	0	0
Transfers to Other Funds	1,310,211	1,596,572	1,106,250
Total Expenditures and Other Uses	20,786,399	24,480,900	20,759,575

Name of City: Hatfield
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Hawley
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	7,000	7,000	7,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,200	1,200	1,200
Federal Grants	0	0	0
State General Purpose Aid	4,247	4,247	4,108
State Categorical Aid	0	0	0
Grants from County/Other Local Units	200	200	275
Charges for Services	2	2	3
Fines and Forfeits	0	0	0
Interest on Investments	400	400	400
All Other Revenues	200	200	200
Total Revenues	13,249	13,249	13,186
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	13,249	13,249	13,186
Current Expenditures			
General Government	5,279	5,279	6,705
Public Safety	2,200	2,200	2,200
Streets and Highways (excluding Const.)	3,150	3,150	3,300
Sanitation	500	500	500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	600	600	500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	176	176	176
All Other Current Expenditures	1,344	1,344	1,500
Total Current Expenditures	13,249	13,249	14,881
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	13,249	13,249	14,881

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	327,750	0	366,520
Tax Increments	6,800	0	30,000
All Other Taxes	164,000	0	181,000
Special Assessments	650,000	0	678,200
Licenses and Permits	16,700	0	16,600
Federal Grants	0	0	0
State General Purpose Aid	409,441	0	443,941
State Categorical Aid	27,900	0	33,000
Grants from County/Other Local Units	34,859	0	9,500
Charges for Services	7,000	0	11,000
Fines and Forfeits	20,000	0	20,000
Interest on Investments	18,500	0	33,000
All Other Revenues	24,900	0	21,200
Total Revenues	1,707,850	0	1,843,961
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	90,000	0	204,000
Total Revenues and Other Sources	1,797,850	0	2,047,961
Current Expenditures			
General Government	184,788	0	240,530
Public Safety	361,767	0	376,239
Streets and Highways (excluding Const.)	233,026	0	279,043
Sanitation	0	0	0
Human Services	0	0	0
Health	12,300	0	10,500
Culture and Recreation	170,127	0	173,669
Conservation of Natural Resources	0	0	0
Economic Development & Housing	33,900	0	54,300
All Other Current Expenditures	450	0	550
Total Current Expenditures	996,358	0	1,134,831
Debt Service - Principal	408,000	0	549,097
Interest and Fiscal Charges	221,254	0	232,600
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	101,000	0	47,000
Total Expenditures and Other Uses	1,726,612	0	1,963,528

Name of City: Hayfield
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

Name of City: Hayward
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	455,644	0	441,265
Tax Increments	42,942	0	42,910
All Other Taxes	0	0	0
Special Assessments	10,000	0	61,449
Licenses and Permits	11,700	0	10,800
Federal Grants	0	0	0
State General Purpose Aid	397,619	0	400,640
State Categorical Aid	20,000	0	20,000
Grants from County/Other Local Units	11,400	0	8,300
Charges for Services	100	0	100
Fines and Forfeits	5,000	0	5,000
Interest on Investments	500	0	1,000
All Other Revenues	25,000	0	22,000
Total Revenues	979,905	0	1,013,464
Proceeds from Bond Sales	0	0	693,772
Other Financing Sources	0	0	0
Transfers from Other Funds	20,000	0	20,000
Total Revenues and Other Sources	999,905	0	1,727,236
Current Expenditures			
General Government	201,000	0	207,000
Public Safety	173,000	0	180,000
Streets and Highways (excluding Const.)	0	0	0
Sanitation	5,000	0	6,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	61,470	0	83,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,700	0	2,700
All Other Current Expenditures	500	0	500
Total Current Expenditures	443,670	0	479,200
Debt Service - Principal	184,000	0	213,000
Interest and Fiscal Charges	134,000	0	166,773
Streets and Highways Capital Outlay	125,000	0	125,000
All Other Capital Outlay	15,000	0	18,500
Other Financing Uses	0	0	0
Transfers to Other Funds	20,000	0	20,000
Total Expenditures and Other Uses	921,670	0	1,022,473

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	110,756	110,756	100,256
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	18,100	18,100	17,790
Licenses and Permits	2,000	2,000	1,806
Federal Grants	0	0	0
State General Purpose Aid	33,144	33,144	28,808
State Categorical Aid	7,000	7,000	8,129
Grants from County/Other Local Units	0	0	0
Charges for Services	25,000	25,000	22,581
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	6,460	6,460	6,883
Total Revenues	202,460	202,460	186,253
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	202,460	202,460	186,253
Current Expenditures			
General Government	105,500	105,500	109,281
Public Safety	9,300	9,300	9,484
Streets and Highways (excluding Const.)	14,500	14,500	15,807
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,700	1,700	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	131,000	131,000	134,572
Debt Service - Principal	17,000	17,000	17,161
Interest and Fiscal Charges	18,000	18,000	16,258
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	166,000	166,000	167,991

Name of City: Hazel Run
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Hector
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	5,000	5,000	7,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	14,228	14,228	13,605
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	19,228	19,228	21,105
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	19,228	19,228	21,105
Current Expenditures			
General Government	13,000	13,000	13,000
Public Safety	5,000	5,000	6,000
Streets and Highways (excluding Const.)	1,000	1,000	3,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	19,000	19,000	22,500
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	19,000	19,000	22,500

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	525,844	525,844	592,250
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	32,967	32,967	36,898
Licenses and Permits	11,640	11,640	11,561
Federal Grants	72,817	72,817	0
State General Purpose Aid	357,653	357,653	343,618
State Categorical Aid	32,887	32,887	33,101
Grants from County/Other Local Units	0	0	0
Charges for Services	128,140	128,140	129,195
Fines and Forfeits	10,700	10,700	6,360
Interest on Investments	15,000	15,000	35,000
All Other Revenues	22,519	22,519	36,105
Total Revenues	1,210,167	1,210,167	1,224,088
Proceeds from Bond Sales	0	0	0
Other Financing Sources	9,300	9,300	4,800
Transfers from Other Funds	275,578	275,578	233,608
Total Revenues and Other Sources	1,495,045	1,495,045	1,462,496
Current Expenditures			
General Government	121,885	121,885	121,771
Public Safety	253,226	253,226	265,648
Streets and Highways (excluding Const.)	149,023	149,023	155,703
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	166,426	166,426	167,023
Conservation of Natural Resources	0	0	0
Economic Development & Housing	13,048	13,048	15,866
All Other Current Expenditures	74,027	74,027	83,527
Total Current Expenditures	777,635	777,635	809,538
Debt Service - Principal	210,000	210,000	210,000
Interest and Fiscal Charges	68,553	68,553	60,063
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	135,000	135,000	114,000
Other Financing Uses	0	0	0
Transfers to Other Funds	254,578	254,578	225,608
Total Expenditures and Other Uses	1,445,766	1,445,766	1,419,209

Name of City: Heidelberg
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Henderson
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	19,000	19,928	20,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,300	1,375	1,400
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	2,500	2,513	2,600
Grants from County/Other Local Units	200	228	228
Charges for Services	200	1,411	400
Fines and Forfeits	0	0	0
Interest on Investments	15	17	15
All Other Revenues	0	359	0
Total Revenues	23,215	25,831	24,643
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	23,215	25,831	24,643
Current Expenditures			
General Government	2,600	2,627	2,800
Public Safety	2,000	2,071	2,000
Streets and Highways (excluding Const.)	3,000	5,775	4,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	5,500	5,035	5,500
Total Current Expenditures	13,100	15,508	14,300
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	10	8	10
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	13,110	15,516	14,310

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	471,600	0	563,500
Tax Increments	38,000	0	38,000
All Other Taxes	23,500	0	10,500
Special Assessments	201,910	0	204,710
Licenses and Permits	29,900	0	18,350
Federal Grants	0	0	0
State General Purpose Aid	262,711	0	259,641
State Categorical Aid	16,456	0	20,356
Grants from County/Other Local Units	2,000	0	3,039
Charges for Services	30,300	0	35,300
Fines and Forfeits	9,000	0	17,000
Interest on Investments	2,200	0	2,400
All Other Revenues	47,125	0	32,450
Total Revenues	1,134,702	0	1,205,246
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	6,355
Transfers from Other Funds	157,200	0	160,200
Total Revenues and Other Sources	1,291,902	0	1,371,801
Current Expenditures			
General Government	131,675	0	164,150
Public Safety	188,765	0	210,265
Streets and Highways (excluding Const.)	83,170	0	93,000
Sanitation	0	0	0
Human Services	0	0	0
Health	300	0	300
Culture and Recreation	44,561	0	52,111
Conservation of Natural Resources	0	0	0
Economic Development & Housing	19,000	0	27,000
All Other Current Expenditures	38,835	0	43,273
Total Current Expenditures	506,306	0	590,099
Debt Service - Principal	422,464	0	450,464
Interest and Fiscal Charges	251,367	0	235,154
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	20,336	0	5,250
Other Financing Uses	0	0	0
Transfers to Other Funds	90,000	0	90,000
Total Expenditures and Other Uses	1,290,473	0	1,370,967

Name of City: Hendricks
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Hendrum
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	218,623	218,623	225,507
Tax Increments	0	0	0
All Other Taxes	4,448	4,448	4,545
Special Assessments	0	0	0
Licenses and Permits	3,475	3,475	3,400
Federal Grants	0	0	0
State General Purpose Aid	233,663	233,663	235,839
State Categorical Aid	41,637	41,637	18,554
Grants from County/Other Local Units	0	0	0
Charges for Services	105,300	105,300	102,600
Fines and Forfeits	2,000	2,000	1,500
Interest on Investments	7,000	7,000	30,500
All Other Revenues	14,600	14,600	16,850
Total Revenues	630,746	630,746	639,295
Proceeds from Bond Sales	0	0	89,600
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	630,746	630,746	728,895
Current Expenditures			
General Government	119,890	119,890	118,972
Public Safety	150,180	150,180	122,083
Streets and Highways (excluding Const.)	189,350	189,350	168,700
Sanitation	42,900	42,900	42,600
Human Services	0	0	0
Health	5,000	5,000	4,300
Culture and Recreation	43,240	43,240	48,890
Conservation of Natural Resources	0	0	0
Economic Development & Housing	47,250	47,250	49,250
All Other Current Expenditures	6,800	6,800	11,500
Total Current Expenditures	604,610	604,610	566,295
Debt Service - Principal	14,200	14,200	14,200
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	116,600
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	618,810	618,810	697,095

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	89,500	0	83,400
Tax Increments	0	0	0
All Other Taxes	18,000	0	96
Special Assessments	0	0	0
Licenses and Permits	1,250	0	1,524
Federal Grants	0	0	0
State General Purpose Aid	64,010	0	60,540
State Categorical Aid	1,387	0	3,360
Grants from County/Other Local Units	0	0	0
Charges for Services	24,269	0	15,802
Fines and Forfeits	150	0	180
Interest on Investments	7	0	12
All Other Revenues	4,980	0	15,084
Total Revenues	203,553	0	179,998
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	19,620
Transfers from Other Funds	38,500	0	44,976
Total Revenues and Other Sources	242,053	0	244,594
Current Expenditures			
General Government	112,882	0	109,060
Public Safety	13,400	0	13,404
Streets and Highways (excluding Const.)	25,625	0	31,112
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,200	0	8,176
Conservation of Natural Resources	0	0	0
Economic Development & Housing	9,516	0	8,388
All Other Current Expenditures	2,186	0	6,600
Total Current Expenditures	169,809	0	176,740
Debt Service - Principal	5,000	0	6,000
Interest and Fiscal Charges	4,648	0	4,380
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	23,123	0	6,600
Other Financing Uses	42,411	0	4,500
Transfers to Other Funds	0	0	38,848
Total Expenditures and Other Uses	244,991	0	237,068

Name of City: Henning
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Henriette
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	169,235	0	177,933
Tax Increments	8,900	0	8,900
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,050	0	2,050
Federal Grants	0	0	0
State General Purpose Aid	226,293	0	242,747
State Categorical Aid	21,861	0	25,461
Grants from County/Other Local Units	1,500	0	1,500
Charges for Services	17,960	0	16,960
Fines and Forfeits	4,000	0	4,000
Interest on Investments	9,100	0	17,000
All Other Revenues	18,300	0	0
Total Revenues	479,199	0	496,551
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	479,199	0	496,551
Current Expenditures			
General Government	122,133	0	138,265
Public Safety	159,452	0	195,649
Streets and Highways (excluding Const.)	94,304	0	122,614
Sanitation	1,800	0	2,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,300	0	12,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	4,850	0	10,700
All Other Current Expenditures	15,650	0	18,850
Total Current Expenditures	404,489	0	500,578
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	62,500	0	57,200
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	466,989	0	557,778

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	6,000	6,340	6,407
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,252	1,385	1,400
Federal Grants	0	0	0
State General Purpose Aid	4,504	4,983	5,038
State Categorical Aid	5,000	12,838	13,168
Grants from County/Other Local Units	3,313	0	0
Charges for Services	250	0	0
Fines and Forfeits	1,165	0	0
Interest on Investments	1,073	1,514	1,535
All Other Revenues	2,000	1,435	1,445
Total Revenues	24,557	28,495	28,993
Proceeds from Bond Sales	0	0	0
Other Financing Sources	2,636	5,625	5,745
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	27,193	34,120	34,738
Current Expenditures			
General Government	21,346	17,744	17,744
Public Safety	1,901	4,496	4,603
Streets and Highways (excluding Const.)	161	474	488
Sanitation	736	1,330	1,354
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	1,435	3,329	3,406
Total Current Expenditures	25,579	27,373	27,595
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	6,000	0
Total Expenditures and Other Uses	25,579	33,373	27,595

Name of City: Herman
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Hermantown
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	206,879	0	248,255
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	31,000	0	0
Licenses and Permits	100	0	100
Federal Grants	0	0	0
State General Purpose Aid	133,724	0	123,787
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	1,500	0	1,500
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	373,203	0	373,642
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	373,203	0	373,642
Current Expenditures			
General Government	122,745	0	130,000
Public Safety	56,635	0	57,567
Streets and Highways (excluding Const.)	132,407	0	141,450
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	9,000	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	320,787	0	329,017
Debt Service - Principal	15,000	0	15,000
Interest and Fiscal Charges	23,705	0	14,325
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	13,711	0	15,300
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	373,203	0	373,642

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	2,331,484	2,331,484	2,546,881
Tax Increments	0	0	0
All Other Taxes	1,212,365	1,212,365	1,229,000
Special Assessments	384,661	384,661	390,429
Licenses and Permits	179,350	179,350	190,725
Federal Grants	40,000	40,000	40,000
State General Purpose Aid	472,430	472,430	550,650
State Categorical Aid	173,064	173,064	186,501
Grants from County/Other Local Units	0	12,000	0
Charges for Services	151,660	151,660	152,098
Fines and Forfeits	53,500	53,500	62,000
Interest on Investments	165,150	165,150	241,113
All Other Revenues	115,000	115,000	69,446
Total Revenues	5,278,664	5,290,664	5,658,843
Proceeds from Bond Sales	0	0	0
Other Financing Sources	2,000	2,000	4,040
Transfers from Other Funds	1,183,901	1,188,326	5,643,493
Total Revenues and Other Sources	6,464,565	6,480,990	11,306,376
Current Expenditures			
General Government	836,249	843,244	860,590
Public Safety	1,916,854	1,928,379	2,209,497
Streets and Highways (excluding Const.)	452,911	468,823	496,071
Sanitation	0	0	0
Human Services	0	0	0
Health	1,172	1,172	1,692
Culture and Recreation	56,021	56,021	80,734
Conservation of Natural Resources	0	0	0
Economic Development & Housing	47,213	47,213	45,602
All Other Current Expenditures	0	0	0
Total Current Expenditures	3,310,420	3,344,852	3,694,186
Debt Service - Principal	978,629	1,113,629	5,109,976
Interest and Fiscal Charges	879,230	1,085,204	1,313,653
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	175,302	233,202	137,194
Other Financing Uses	0	0	0
Transfers to Other Funds	1,065,143	1,188,834	5,524,204
Total Expenditures and Other Uses	6,408,724	6,965,721	15,779,213

Name of City: Heron Lake
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Hewitt
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	185,224	0	185,224
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,000	0	1,000
Federal Grants	0	0	0
State General Purpose Aid	280,212	0	283,802
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	500	0	300
Fines and Forfeits	2,000	0	3,000
Interest on Investments	1,000	0	1,000
All Other Revenues	0	0	0
Total Revenues	469,936	0	474,326
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	469,936	0	474,326
Current Expenditures			
General Government	181,800	0	137,500
Public Safety	122,930	0	113,330
Streets and Highways (excluding Const.)	108,500	0	113,200
Sanitation	0	0	0
Human Services	0	0	0
Health	10,903	0	10,903
Culture and Recreation	19,750	0	24,150
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	20,000	0	11,000
Total Current Expenditures	463,883	0	410,083
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	19,000	0	20,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	482,883	0	430,083

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	42,500	0	47,500
Tax Increments	0	0	0
All Other Taxes	200	0	200
Special Assessments	0	0	0
Licenses and Permits	4,300	0	4,900
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	56,703	0	57,601
Grants from County/Other Local Units	0	0	0
Charges for Services	1,500	0	1,500
Fines and Forfeits	50	0	50
Interest on Investments	500	0	1,000
All Other Revenues	1,579	0	2,500
Total Revenues	107,332	0	115,251
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	107,332	0	115,251
Current Expenditures			
General Government	55,545	0	58,820
Public Safety	1,050	0	950
Streets and Highways (excluding Const.)	19,700	0	16,200
Sanitation	500	0	600
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,660	0	2,060
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	32,169	0	35,715
Total Current Expenditures	111,624	0	114,345
Debt Service - Principal	20,500	0	20,500
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	132,124	0	134,845

Name of City: **Hibbing**
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: **Hill City**
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	4,141,814	4,141,814	4,634,433
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	314,810	314,810	308,900
Federal Grants	0	0	0
State General Purpose Aid	9,528,477	9,528,477	10,070,016
State Categorical Aid	1,330,366	1,330,366	864,478
Grants from County/Other Local Units	0	0	0
Charges for Services	1,544,500	1,544,500	1,594,200
Fines and Forfeits	100,000	100,000	100,000
Interest on Investments	120,000	120,000	120,000
All Other Revenues	88,100	88,100	74,886
Total Revenues	17,168,067	17,168,067	17,766,913
Proceeds from Bond Sales	312,000	312,000	674,854
Other Financing Sources	0	0	0
Transfers from Other Funds	298,939	298,939	216,605
Total Revenues and Other Sources	17,779,006	17,779,006	18,658,372
Current Expenditures			
General Government	1,619,833	1,619,833	1,728,381
Public Safety	5,995,180	5,995,180	6,361,596
Streets and Highways (excluding Const.)	3,070,778	3,070,778	3,102,660
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,631,763	2,631,763	2,825,792
Conservation of Natural Resources	0	0	0
Economic Development & Housing	220,422	220,422	229,698
All Other Current Expenditures	2,538,482	2,538,482	2,557,963
Total Current Expenditures	16,076,458	16,076,458	16,806,090
Debt Service - Principal	402,170	402,170	453,148
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,190,800	1,190,800	1,237,526
Other Financing Uses	0	0	0
Transfers to Other Funds	111,216	111,216	171,305
Total Expenditures and Other Uses	17,780,644	17,780,644	18,668,069

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	222,675	222,675	225,156
Tax Increments	0	0	0
All Other Taxes	0	0	4,200
Special Assessments	0	0	0
Licenses and Permits	9,215	9,215	9,095
Federal Grants	0	0	0
State General Purpose Aid	54,506	54,506	54,683
State Categorical Aid	13,300	13,300	13,300
Grants from County/Other Local Units	1,500	1,500	3,000
Charges for Services	45,758	45,758	59,145
Fines and Forfeits	20,000	20,000	20,000
Interest on Investments	150	150	100
All Other Revenues	15,300	15,300	17,280
Total Revenues	382,404	382,404	405,959
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	382,404	382,404	405,959
Current Expenditures			
General Government	80,348	80,348	93,639
Public Safety	163,130	163,130	171,439
Streets and Highways (excluding Const.)	89,390	89,390	99,989
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	37,565	37,565	50,255
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	8,531	8,531	4,221
Total Current Expenditures	378,964	378,964	419,543
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	378,964	378,964	419,543

Name of City: **Hillman**
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: **Hills**
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	3,602	0	3,600
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,875	0	1,800
Federal Grants	0	0	0
State General Purpose Aid	2,067	0	3,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	1,535	0	1,500
Total Revenues	9,079	0	9,900
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	9,079	0	9,900
Current Expenditures			
General Government	4,781	0	4,800
Public Safety	0	0	0
Streets and Highways (excluding Const.)	1,450	0	1,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	876	0	900
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	781	0	800
Total Current Expenditures	7,888	0	8,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	7,888	0	8,000

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	50,620
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	4,720
Licenses and Permits	0	0	550
Federal Grants	0	0	0
State General Purpose Aid	0	0	133,000
State Categorical Aid	0	0	2,000
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	36,120
Fines and Forfeits	0	0	0
Interest on Investments	0	0	13,300
All Other Revenues	0	0	2,650
Total Revenues	0	0	242,960
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	242,960
Current Expenditures			
General Government	0	0	97,820
Public Safety	0	0	37,170
Streets and Highways (excluding Const.)	0	0	59,900
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	35,800
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	230,690
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	230,690

Name of City: Hilltop
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Hinckley
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	566,734	566,734	638,246
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	15,479	15,479	15,550
Federal Grants	0	0	0
State General Purpose Aid	143,395	143,395	138,335
State Categorical Aid	399	399	399
Grants from County/Other Local Units	11,880	11,880	12,051
Charges for Services	0	0	0
Fines and Forfeits	6,500	6,500	6,500
Interest on Investments	4,000	4,000	4,000
All Other Revenues	36,691	36,691	38,025
Total Revenues	785,078	785,078	853,106
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	785,078	785,078	853,106
Current Expenditures			
General Government	261,755	261,755	269,321
Public Safety	235,896	235,896	244,702
Streets and Highways (excluding Const.)	264,427	264,427	315,853
Sanitation	4,200	4,200	4,200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	8,150	8,150	8,380
Conservation of Natural Resources	0	0	0
Economic Development & Housing	10,650	10,650	10,650
All Other Current Expenditures	0	0	0
Total Current Expenditures	785,078	785,078	853,106
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	785,078	785,078	853,106

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	428,420	428,420	446,778
Tax Increments	232,390	232,390	235,500
All Other Taxes	7,400	7,400	7,500
Special Assessments	50,099	54,899	48,986
Licenses and Permits	55,325	59,325	46,500
Federal Grants	0	0	0
State General Purpose Aid	258,830	258,830	245,519
State Categorical Aid	37,775	37,775	39,100
Grants from County/Other Local Units	0	0	0
Charges for Services	2,869,060	2,874,244	3,443,247
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	145,275	256,016	176,129
Total Revenues	4,084,574	4,209,299	4,689,259
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	302,190	360,093	345,944
Total Revenues and Other Sources	4,386,764	4,569,392	5,035,203
Current Expenditures			
General Government	3,022,236	3,177,922	3,512,391
Public Safety	149,119	153,646	160,426
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	10,653	0
Total Current Expenditures	3,171,355	3,342,221	3,672,817
Debt Service - Principal	416,738	84,956	483,432
Interest and Fiscal Charges	136,823	191,981	222,959
Streets and Highways Capital Outlay	270,293	933,336	168,700
All Other Capital Outlay	89,365	227,662	141,351
Other Financing Uses	0	0	0
Transfers to Other Funds	302,190	360,093	345,944
Total Expenditures and Other Uses	4,386,764	5,140,249	5,035,203

Name of City: Hitterdal
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

Name of City: Hoffman
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	27,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	40
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	57,350
Fines and Forfeits	0	0	0
Interest on Investments	0	0	3,000
All Other Revenues	0	0	5,000
Total Revenues	0	0	92,890
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	92,890
Current Expenditures			
General Government	0	0	45,400
Public Safety	0	0	24,772
Streets and Highways (excluding Const.)	0	0	39,573
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	27,225
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	136,970
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	136,970

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	81,969	0	85,482
Tax Increments	5,100	0	5,100
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	400	0	1,240
Federal Grants	0	0	0
State General Purpose Aid	153,038	0	146,054
State Categorical Aid	262	0	262
Grants from County/Other Local Units	0	0	0
Charges for Services	65,415	0	64,675
Fines and Forfeits	3,000	0	3,000
Interest on Investments	0	0	0
All Other Revenues	36,350	0	40,250
Total Revenues	345,534	0	346,063
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	345,534	0	346,063
Current Expenditures			
General Government	122,639	0	118,533
Public Safety	90,935	0	97,470
Streets and Highways (excluding Const.)	61,285	0	51,285
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	32,675	0	34,675
Conservation of Natural Resources	0	0	0
Economic Development & Housing	20,000	0	30,100
All Other Current Expenditures	18,000	0	14,000
Total Current Expenditures	345,534	0	346,063
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	345,534	0	346,063

Name of City: Hokah
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Holdingford
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	248,872	0	253,062
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	540
Federal Grants	0	0	0
State General Purpose Aid	200,831	0	206,083
State Categorical Aid	0	0	18,000
Grants from County/Other Local Units	5,000	0	0
Charges for Services	16,462	0	17,700
Fines and Forfeits	1,500	0	1,525
Interest on Investments	6,000	0	12,200
All Other Revenues	0	0	0
Total Revenues	478,665	0	509,110
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	478,665	0	509,110
Current Expenditures			
General Government	183,600	0	242,653
Public Safety	72,100	0	152,775
Streets and Highways (excluding Const.)	175,000	0	99,513
Sanitation	12,000	0	16,450
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	16,500	0	28,350
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	35,000	0	35,000
Total Current Expenditures	494,200	0	574,741
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	53,000	0	58,575
Streets and Highways Capital Outlay	16,000	0	16,000
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	563,200	0	649,316

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	258,663	0	258,663
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	6,000	0	3,000
Licenses and Permits	12,000	0	9,075
Federal Grants	0	0	0
State General Purpose Aid	157,660	0	153,006
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	70,741	0	79,337
Fines and Forfeits	2,000	0	2,000
Interest on Investments	500	0	500
All Other Revenues	28,392	0	12,050
Total Revenues	535,956	0	517,631
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	93,767	0	109,060
Total Revenues and Other Sources	629,723	0	626,691
Current Expenditures			
General Government	175,820	0	170,360
Public Safety	109,548	0	114,362
Streets and Highways (excluding Const.)	108,972	0	102,509
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	12,701	0	12,275
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	407,041	0	399,506
Debt Service - Principal	180,000	0	190,000
Interest and Fiscal Charges	42,682	0	37,185
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	629,723	0	626,691

Name of City: Holland
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

Name of City: Hollandale
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	103,950	103,950	104,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,250	2,250	2,300
Federal Grants	0	0	0
State General Purpose Aid	43,840	43,840	41,623
State Categorical Aid	6,000	6,000	6,000
Grants from County/Other Local Units	0	0	0
Charges for Services	29,171	29,171	31,073
Fines and Forfeits	0	0	0
Interest on Investments	2,000	2,000	4,000
All Other Revenues	1,100	1,100	1,650
Total Revenues	188,311	188,311	190,646
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	188,311	188,311	190,646
Current Expenditures			
General Government	33,260	33,260	39,860
Public Safety	15,800	15,800	15,050
Streets and Highways (excluding Const.)	12,500	12,500	28,560
Sanitation	1,500	1,500	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	80,150	80,150	72,551
Total Current Expenditures	143,210	143,210	156,021
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	28,000	28,000	20,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	171,210	171,210	176,021

Name of City: Holloway
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

Name of City: Holt
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	3,500	3,302	3,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	12,879	12,379	13,379
State Categorical Aid	0	0	0
Grants from County/Other Local Units	1,611	1,611	1,700
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	4,000	1,375	1,200
Total Revenues	21,990	18,667	19,779
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	21,990	18,667	19,779
Current Expenditures			
General Government	4,500	4,641	4,700
Public Safety	1,630	1,582	1,630
Streets and Highways (excluding Const.)	3,200	3,068	3,200
Sanitation	5,130	5,127	5,300
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	500	428	500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	820	820	820
Total Current Expenditures	15,780	15,666	16,150
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	15,780	15,666	16,150

Name of City: Hopkins
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Houston
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	8,779,758	8,779,758	8,914,380
Tax Increments	1,035,000	1,035,000	988,000
All Other Taxes	440,000	440,000	440,000
Special Assessments	672,460	672,460	672,460
Licenses and Permits	565,700	565,700	540,270
Federal Grants	109,000	109,000	1,000
State General Purpose Aid	82,510	82,510	329,000
State Categorical Aid	539,370	539,370	580,032
Grants from County/Other Local Units	4,000	4,000	44,000
Charges for Services	572,070	572,070	448,598
Fines and Forfeits	181,000	181,000	192,100
Interest on Investments	265,749	265,749	276,107
All Other Revenues	236,950	236,950	399,000
Total Revenues	13,483,567	13,483,567	13,824,947
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	3,938,192	3,938,192	3,047,121
Total Revenues and Other Sources	17,421,759	17,421,759	16,872,068
Current Expenditures			
General Government	1,507,091	1,507,091	1,640,237
Public Safety	4,648,851	4,648,851	4,876,713
Streets and Highways (excluding Const.)	2,032,010	2,032,010	2,104,679
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,051,833	1,067,620	1,275,281
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,460,550	1,460,550	1,072,756
All Other Current Expenditures	116,923	116,923	110,185
Total Current Expenditures	10,817,258	10,833,045	11,079,851
Debt Service - Principal	1,854,588	1,854,588	1,955,588
Interest and Fiscal Charges	1,115,983	1,115,983	1,086,558
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	3,000,834	3,000,834	2,073,409
Other Financing Uses	0	0	0
Transfers to Other Funds	3,599,920	3,599,920	2,697,920
Total Expenditures and Other Uses	20,388,583	20,404,370	18,893,326

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	390,571	390,571	405,130
Tax Increments	53,550	53,550	53,600
All Other Taxes	0	0	0
Special Assessments	4,000	4,000	15,549
Licenses and Permits	8,000	8,000	4,750
Federal Grants	0	0	0
State General Purpose Aid	336,594	336,594	327,939
State Categorical Aid	0	0	0
Grants from County/Other Local Units	176,944	176,944	191,566
Charges for Services	107,360	107,360	106,217
Fines and Forfeits	3,900	3,900	4,000
Interest on Investments	750	750	6,250
All Other Revenues	53,425	53,425	43,150
Total Revenues	1,135,094	1,135,094	1,158,151
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	15,425	15,425	2,525
Total Revenues and Other Sources	1,150,519	1,150,519	1,160,676
Current Expenditures			
General Government	215,110	215,110	235,435
Public Safety	346,156	346,156	329,971
Streets and Highways (excluding Const.)	109,125	109,125	131,210
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	87,245	87,245	93,515
Conservation of Natural Resources	0	0	0
Economic Development & Housing	59,800	59,800	15,200
All Other Current Expenditures	37,600	37,600	11,750
Total Current Expenditures	855,036	855,036	817,081
Debt Service - Principal	194,029	194,029	243,138
Interest and Fiscal Charges	28,908	28,908	24,072
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	40,000	40,000	26,500
Other Financing Uses	0	0	0
Transfers to Other Funds	2,525	2,525	2,525
Total Expenditures and Other Uses	1,120,498	1,120,498	1,113,316

Name of City: Howard Lake
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Hoyt Lakes
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	540,564	0	590,329
Tax Increments	3,000	0	3,000
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	28,395	0	28,995
Federal Grants	0	0	0
State General Purpose Aid	486,327	0	523,647
State Categorical Aid	30,000	0	30,000
Grants from County/Other Local Units	0	0	0
Charges for Services	93,100	0	97,000
Fines and Forfeits	7,300	0	12,300
Interest on Investments	5,500	0	18,500
All Other Revenues	147,278	0	147,278
Total Revenues	1,341,464	0	1,451,049
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	55,000	0	0
Total Revenues and Other Sources	1,396,464	0	1,451,049
Current Expenditures			
General Government	218,271	0	220,834
Public Safety	352,833	0	409,607
Streets and Highways (excluding Const.)	163,834	0	170,977
Sanitation	88,653	0	110,653
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	53,312	0	54,926
Conservation of Natural Resources	0	0	0
Economic Development & Housing	35,800	0	0
All Other Current Expenditures	234,191	0	287,232
Total Current Expenditures	1,146,894	0	1,254,229
Debt Service - Principal	125,870	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	37,700	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	86,000	0	196,820
Total Expenditures and Other Uses	1,396,464	0	1,451,049

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	989,562	1,020,194	1,071,686
Tax Increments	0	24,489	1,952
All Other Taxes	2,000	2,000	2,000
Special Assessments	256,062	261,115	244,244
Licenses and Permits	24,050	51,590	26,050
Federal Grants	0	0	0
State General Purpose Aid	304,931	304,931	281,043
State Categorical Aid	29,000	37,796	29,000
Grants from County/Other Local Units	0	0	0
Charges for Services	832,900	723,913	845,650
Fines and Forfeits	10,400	15,372	11,200
Interest on Investments	75,000	100,949	90,000
All Other Revenues	1,462,428	1,202,488	1,277,113
Total Revenues	3,986,333	3,744,837	3,879,938
Proceeds from Bond Sales	170,000	0	95,000
Other Financing Sources	0	161,175	0
Transfers from Other Funds	124,550	67,851	112,250
Total Revenues and Other Sources	4,280,883	3,973,863	4,087,188
Current Expenditures			
General Government	784,000	767,883	778,200
Public Safety	857,447	739,677	1,045,332
Streets and Highways (excluding Const.)	596,475	986,731	657,475
Sanitation	210,650	213,321	194,650
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	773,165	783,846	730,065
Conservation of Natural Resources	0	0	0
Economic Development & Housing	438,647	174,466	247,775
All Other Current Expenditures	0	0	0
Total Current Expenditures	3,660,384	3,665,924	3,653,497
Debt Service - Principal	64,671	563,559	316,111
Interest and Fiscal Charges	27,828	74,933	87,580
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	528,000	96,402	30,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	4,280,883	4,400,818	4,087,188

Name of City: Hugo
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Humboldt
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	2,692,268	2,692,268	3,096,545
Tax Increments	0	0	0
All Other Taxes	84,713	84,713	100,990
Special Assessments	0	0	0
Licenses and Permits	189,130	189,130	186,665
Federal Grants	0	0	0
State General Purpose Aid	129,503	129,503	132,766
State Categorical Aid	53,286	53,286	55,116
Grants from County/Other Local Units	16,392	16,392	26,392
Charges for Services	61,690	61,690	61,690
Fines and Forfeits	60,000	60,000	60,000
Interest on Investments	50,000	50,000	75,000
All Other Revenues	21,383	21,383	4,000
Total Revenues	3,358,365	3,358,365	3,799,164
Proceeds from Bond Sales	0	0	0
Other Financing Sources	40,000	40,000	0
Transfers from Other Funds	227,210	227,210	94,924
Total Revenues and Other Sources	3,625,575	3,625,575	3,894,088
Current Expenditures			
General Government	1,046,638	1,046,638	986,588
Public Safety	1,059,673	1,059,673	1,159,875
Streets and Highways (excluding Const.)	959,486	959,486	1,153,668
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	129,765	129,765	153,102
Conservation of Natural Resources	0	0	0
Economic Development & Housing	169,137	169,137	177,865
All Other Current Expenditures	108,206	108,206	106,740
Total Current Expenditures	3,472,905	3,472,905	3,737,838
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	110,350	110,350	116,250
Other Financing Uses	0	0	40,000
Transfers to Other Funds	42,320	42,320	0
Total Expenditures and Other Uses	3,625,575	3,625,575	3,894,088

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	2,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	10,500
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	0	0	13,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	13,000
Current Expenditures			
General Government	0	0	5,000
Public Safety	0	0	2,000
Streets and Highways (excluding Const.)	0	0	4,000
Sanitation	0	0	1,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	1,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	13,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	13,000

Name of City: Hutchinson
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Ihlen
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	5,263,986	0	5,617,900
Tax Increments	0	0	0
All Other Taxes	87,000	0	68,959
Special Assessments	915,138	0	837,065
Licenses and Permits	332,000	0	392,480
Federal Grants	0	0	0
State General Purpose Aid	2,232,577	0	2,198,078
State Categorical Aid	310,323	0	304,470
Grants from County/Other Local Units	88,400	0	102,193
Charges for Services	1,515,815	0	1,774,615
Fines and Forfeits	68,000	0	45,000
Interest on Investments	125,250	0	141,500
All Other Revenues	444,044	0	543,950
Total Revenues	11,382,533	0	12,026,210
Proceeds from Bond Sales	3,000,000	0	3,000,000
Other Financing Sources	0	0	0
Transfers from Other Funds	2,173,500	0	2,370,573
Total Revenues and Other Sources	16,556,033	0	17,396,783
Current Expenditures			
General Government	2,032,758	0	2,108,305
Public Safety	3,728,102	0	3,933,777
Streets and Highways (excluding Const.)	1,875,460	0	1,942,109
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,133,762	0	2,259,907
Conservation of Natural Resources	0	0	0
Economic Development & Housing	447,994	0	250,000
All Other Current Expenditures	561,662	0	530,335
Total Current Expenditures	10,779,738	0	11,024,433
Debt Service - Principal	2,005,000	0	2,205,000
Interest and Fiscal Charges	703,073	0	607,440
Streets and Highways Capital Outlay	3,000,000	0	3,000,000
All Other Capital Outlay	471,505	0	558,286
Other Financing Uses	0	0	0
Transfers to Other Funds	417,250	0	438,250
Total Expenditures and Other Uses	17,376,566	0	17,833,409

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	14,200	0	14,910
Tax Increments	0	0	0
All Other Taxes	100	0	100
Special Assessments	4,959	0	4,200
Licenses and Permits	1,030	0	1,012
Federal Grants	0	0	0
State General Purpose Aid	22,000	0	20,660
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	2,990	0	5,400
Fines and Forfeits	0	0	0
Interest on Investments	555	0	707
All Other Revenues	9,375	0	9,315
Total Revenues	55,209	0	56,304
Proceeds from Bond Sales	0	0	0
Other Financing Sources	27,487	0	23,800
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	82,696	0	80,104
Current Expenditures			
General Government	6,922	0	13,465
Public Safety	5,427	0	5,427
Streets and Highways (excluding Const.)	4,460	0	4,300
Sanitation	11,525	0	6,460
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	11,546	0	10,210
Conservation of Natural Resources	0	0	0
Economic Development & Housing	401	0	428
All Other Current Expenditures	11,926	0	1,525
Total Current Expenditures	52,207	0	41,815
Debt Service - Principal	4,795	0	2,178
Interest and Fiscal Charges	7,895	0	7,472
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	25,540	0	27,670
Total Expenditures and Other Uses	90,437	0	79,135

Name of City: Independence
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: International Falls
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	2,997,354	0	2,913,219
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	27,800	0	0
Licenses and Permits	212,400	0	112,400
Federal Grants	0	0	0
State General Purpose Aid	23,353	0	0
State Categorical Aid	0	0	36,390
Grants from County/Other Local Units	36,000	0	0
Charges for Services	27,500	0	23,400
Fines and Forfeits	35,000	0	35,000
Interest on Investments	0	0	17,000
All Other Revenues	22,000	0	12,500
Total Revenues	3,381,407	0	3,149,909
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	3,381,407	0	3,149,909
Current Expenditures			
General Government	640,958	0	603,574
Public Safety	1,233,450	0	1,335,742
Streets and Highways (excluding Const.)	549,011	0	588,124
Sanitation	35,966	0	35,949
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	18,300	0	19,950
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	65,530	0	74,010
Total Current Expenditures	2,543,215	0	2,657,349
Debt Service - Principal	510,000	0	269,000
Interest and Fiscal Charges	90,243	0	82,161
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	3,143,458	0	3,008,510

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	2,010,408	2,010,408	2,070,721
Tax Increments	0	0	0
All Other Taxes	90,000	90,000	90,000
Special Assessments	0	0	0
Licenses and Permits	52,000	52,000	53,210
Federal Grants	0	0	0
State General Purpose Aid	3,185,895	3,185,895	3,386,933
State Categorical Aid	247,236	247,236	245,451
Grants from County/Other Local Units	352,324	352,324	375,076
Charges for Services	1,416,706	1,416,706	1,423,432
Fines and Forfeits	59,500	59,500	60,000
Interest on Investments	171,000	171,000	269,900
All Other Revenues	134,528	134,528	156,528
Total Revenues	7,719,597	7,719,597	8,131,251
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	440,395	440,395	569,133
Total Revenues and Other Sources	8,159,992	8,159,992	8,700,384
Current Expenditures			
General Government	1,285,053	1,285,053	1,301,179
Public Safety	2,532,726	2,532,726	2,492,275
Streets and Highways (excluding Const.)	1,533,892	1,533,892	1,520,432
Sanitation	7,600	7,600	7,965
Human Services	0	0	0
Health	3,100	3,100	3,100
Culture and Recreation	559,835	559,835	564,719
Conservation of Natural Resources	0	0	0
Economic Development & Housing	83,828	83,828	83,828
All Other Current Expenditures	1,320,763	1,320,763	1,275,589
Total Current Expenditures	7,326,797	7,326,797	7,249,087
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	870,800	870,800	1,483,638
Other Financing Uses	0	0	0
Transfers to Other Funds	15,395	15,395	17,659
Total Expenditures and Other Uses	8,212,992	8,212,992	8,750,384

Name of City: Inver Grove Heights

Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Iona

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	12,766,900	12,766,900	13,758,100
Tax Increments	0	0	0
All Other Taxes	75,000	75,000	86,800
Special Assessments	0	0	0
Licenses and Permits	860,700	860,700	884,600
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	396,800	396,800	410,200
Grants from County/Other Local Units	11,300	11,300	36,300
Charges for Services	1,109,500	3,338,100	3,545,300
Fines and Forfeits	165,000	165,000	165,000
Interest on Investments	101,000	101,000	155,000
All Other Revenues	0	0	0
Total Revenues	15,486,200	17,714,800	19,041,300
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,872,400	2,513,400	1,658,100
Total Revenues and Other Sources	17,358,600	20,228,200	20,699,400
Current Expenditures			
General Government	1,766,700	1,766,700	1,910,900
Public Safety	6,666,600	6,666,600	6,718,200
Streets and Highways (excluding Const.)	3,292,200	3,387,200	3,565,400
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,268,200	4,859,800	5,017,400
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	1,458,700	1,458,700	1,405,300
Total Current Expenditures	15,452,400	18,139,000	18,617,200
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	185,000	679,900	339,200
Other Financing Uses	0	0	0
Transfers to Other Funds	1,773,000	1,773,000	1,768,200
Total Expenditures and Other Uses	17,410,400	20,591,900	20,724,600

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	26,000	26,000	26,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	2,000	2,000	2,100
Licenses and Permits	900	900	900
Federal Grants	0	0	0
State General Purpose Aid	37,000	37,500	37,500
State Categorical Aid	4,500	4,500	4,500
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	800	800	600
All Other Revenues	700	715	700
Total Revenues	71,900	72,415	72,300
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	71,900	72,415	72,300
Current Expenditures			
General Government	10,000	11,000	11,000
Public Safety	6,000	6,200	6,280
Streets and Highways (excluding Const.)	6,000	6,200	6,300
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	500	515	525
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	22,500	23,915	24,105
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	1,000	1,100	1,500
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	23,500	25,015	25,605

Name of City: Iron Junction

Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Ironton

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	7,356	5,771	9,195
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	11,500	11,050	12,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	600	684	600
All Other Revenues	0	693	0
Total Revenues	19,456	18,198	21,795
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	5,000	0
Total Revenues and Other Sources	19,456	23,198	21,795
Current Expenditures			
General Government	9,000	16,788	17,000
Public Safety	2,500	1,220	2,500
Streets and Highways (excluding Const.)	2,000	1,452	4,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	2,000	267	2,000
Total Current Expenditures	15,500	19,727	25,500
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	2,000	8,389	4,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	17,500	28,116	29,500

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	294,239	0	324,106
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	4,000	0	4,000
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	177,111	0	177,440
Grants from County/Other Local Units	8,000	0	8,000
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	5,000	0	7,000
All Other Revenues	9,400	0	2,209
Total Revenues	497,750	0	522,755
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	497,750	0	522,755
Current Expenditures			
General Government	104,616	0	114,031
Public Safety	138,293	0	152,421
Streets and Highways (excluding Const.)	207,980	0	206,850
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,766	0	4,435
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,000	0	0
All Other Current Expenditures	17,214	0	21,137
Total Current Expenditures	473,869	0	498,874
Debt Service - Principal	23,881	0	23,881
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	497,750	0	522,755

Name of City: Isanti
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Isle
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	2,050,388	2,050,388	2,156,482
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	245,000	130,000	157,500
Federal Grants	0	0	0
State General Purpose Aid	725,058	725,058	596,334
State Categorical Aid	58,705	104,705	69,865
Grants from County/Other Local Units	3,000	3,000	2,862
Charges for Services	12,000	12,000	15,000
Fines and Forfeits	30,000	75,000	34,000
Interest on Investments	90,000	90,000	80,000
All Other Revenues	40,500	47,500	52,500
Total Revenues	3,254,651	3,237,651	3,164,543
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	197,135	197,135	150,000
Total Revenues and Other Sources	3,451,786	3,434,786	3,314,543
Current Expenditures			
General Government	955,990	909,709	831,455
Public Safety	932,669	892,132	1,074,836
Streets and Highways (excluding Const.)	561,841	551,841	594,103
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	175,530	177,030	192,794
Conservation of Natural Resources	0	0	0
Economic Development & Housing	107,245	115,244	117,738
All Other Current Expenditures	45,507	45,507	45,294
Total Current Expenditures	2,778,782	2,691,463	2,856,220
Debt Service - Principal	478,336	478,336	458,023
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	208,418	208,418	129,201
Other Financing Uses	0	0	0
Transfers to Other Funds	52,000	52,000	52,000
Total Expenditures and Other Uses	3,517,536	3,430,217	3,495,444

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	404,953	404,953	430,710
Tax Increments	0	0	0
All Other Taxes	10,000	10,000	13,000
Special Assessments	0	0	0
Licenses and Permits	6,475	6,475	7,875
Federal Grants	30,000	30,000	0
State General Purpose Aid	98,188	98,188	78,799
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	132,390	132,390	183,415
Fines and Forfeits	5,000	5,000	5,025
Interest on Investments	1,000	1,000	1,000
All Other Revenues	6,000	6,000	3,915
Total Revenues	694,006	694,006	723,739
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	694,006	694,006	723,739
Current Expenditures			
General Government	106,134	106,134	105,533
Public Safety	228,350	228,350	264,050
Streets and Highways (excluding Const.)	157,085	157,085	121,255
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,200	4,200	4,340
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	61,693	61,693	55,540
Total Current Expenditures	557,462	557,462	550,718
Debt Service - Principal	17,000	17,000	17,000
Interest and Fiscal Charges	1,300	1,300	11,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	170,551	170,551	145,021
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	746,313	746,313	723,739

Name of City: Ivanhoe
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Jackson
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	193,941	193,941	210,426
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	4,800	4,800	4,800
Licenses and Permits	1,075	1,075	1,075
Federal Grants	276,550	276,550	94,259
State General Purpose Aid	217,211	217,211	217,249
State Categorical Aid	0	0	0
Grants from County/Other Local Units	8,000	8,000	8,000
Charges for Services	43,100	43,100	96,876
Fines and Forfeits	900	900	900
Interest on Investments	2,200	2,200	3,000
All Other Revenues	30,700	30,700	37,700
Total Revenues	778,477	778,477	674,285
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	81,553	81,553	69,939
Total Revenues and Other Sources	860,030	860,030	744,224
Current Expenditures			
General Government	76,848	76,848	89,533
Public Safety	96,510	96,510	95,456
Streets and Highways (excluding Const.)	139,112	139,112	179,862
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	71,881	71,881	85,227
Conservation of Natural Resources	0	0	0
Economic Development & Housing	296,450	296,450	153,994
All Other Current Expenditures	14,000	14,000	14,800
Total Current Expenditures	694,801	694,801	618,872
Debt Service - Principal	4,700	4,700	4,900
Interest and Fiscal Charges	7,498	7,498	7,317
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	33,576	33,576	38,576
Other Financing Uses	0	0	0
Transfers to Other Funds	80,553	80,553	68,939
Total Expenditures and Other Uses	821,128	821,128	738,604

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	900,950	896,986	956,887
Tax Increments	107,232	126,241	119,600
All Other Taxes	32,644	27,701	26,400
Special Assessments	48,287	54,290	58,400
Licenses and Permits	38,385	37,240	37,510
Federal Grants	0	0	0
State General Purpose Aid	1,147,818	1,147,818	1,193,528
State Categorical Aid	227,320	171,852	61,200
Grants from County/Other Local Units	122,500	238,939	546,000
Charges for Services	190,653	168,665	164,793
Fines and Forfeits	16,000	17,639	16,000
Interest on Investments	96,250	93,648	103,400
All Other Revenues	100,050	131,636	97,500
Total Revenues	3,028,089	3,112,655	3,381,218
Proceeds from Bond Sales	350,000	0	400,000
Other Financing Sources	0	0	0
Transfers from Other Funds	659,372	737,681	390,000
Total Revenues and Other Sources	4,037,461	3,850,336	4,171,218
Current Expenditures			
General Government	506,452	486,024	569,771
Public Safety	811,221	693,297	818,054
Streets and Highways (excluding Const.)	448,176	409,497	482,941
Sanitation	157,000	165,835	158,000
Human Services	0	0	0
Health	5,746	5,791	5,890
Culture and Recreation	146,524	134,710	189,295
Conservation of Natural Resources	0	0	0
Economic Development & Housing	160,190	134,191	166,869
All Other Current Expenditures	247,850	157,533	278,695
Total Current Expenditures	2,483,159	2,186,878	2,669,515
Debt Service - Principal	80,000	80,000	85,000
Interest and Fiscal Charges	48,778	44,960	46,036
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,516,777	764,766	1,877,315
Other Financing Uses	0	0	0
Transfers to Other Funds	0	97,500	25,000
Total Expenditures and Other Uses	4,128,714	3,174,104	4,702,866

Name of City: Janesville
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Jasper
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	576,313	0	633,646
Tax Increments	0	0	0
All Other Taxes	160,000	0	175,000
Special Assessments	186,311	0	222,779
Licenses and Permits	50,550	0	50,050
Federal Grants	0	0	0
State General Purpose Aid	617,329	0	674,961
State Categorical Aid	35,500	0	35,500
Grants from County/Other Local Units	4,000	0	5,000
Charges for Services	32,300	0	3,300
Fines and Forfeits	16,000	0	16,000
Interest on Investments	4,500	0	5,500
All Other Revenues	72,000	0	70,500
Total Revenues	1,754,803	0	1,892,236
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	193,093	0	203,093
Total Revenues and Other Sources	1,947,896	0	2,095,329
Current Expenditures			
General Government	356,534	0	356,298
Public Safety	364,929	0	465,268
Streets and Highways (excluding Const.)	208,420	0	225,920
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	45,712	0	49,712
Conservation of Natural Resources	0	0	0
Economic Development & Housing	95,077	0	100,077
All Other Current Expenditures	8,309	0	8,309
Total Current Expenditures	1,078,981	0	1,205,584
Debt Service - Principal	643,976	0	643,976
Interest and Fiscal Charges	296,219	0	361,477
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	126,602	0	27,863
Total Expenditures and Other Uses	2,145,778	0	2,238,900

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	107,747	107,747	121,071
Tax Increments	0	0	0
All Other Taxes	1,375	1,375	1,600
Special Assessments	40,000	0	0
Licenses and Permits	1,600	1,600	2,100
Federal Grants	0	0	0
State General Purpose Aid	179,395	179,395	171,512
State Categorical Aid	11,500	11,500	11,500
Grants from County/Other Local Units	0	0	0
Charges for Services	46,245	46,245	46,245
Fines and Forfeits	800	800	800
Interest on Investments	400	400	1,000
All Other Revenues	22,448	22,448	22,598
Total Revenues	411,510	371,510	378,426
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	411,510	371,510	378,426
Current Expenditures			
General Government	40,920	40,920	48,229
Public Safety	94,357	94,357	94,002
Streets and Highways (excluding Const.)	42,373	42,373	44,885
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	10,440	10,440	9,035
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	169,444	169,444	182,275
Total Current Expenditures	357,534	357,534	378,426
Debt Service - Principal	40,000	0	0
Interest and Fiscal Charges	13,976	13,976	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	411,510	371,510	378,426

Name of City: Jeffers
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Jenkins
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	63,000	0	67,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	780	0	565
Licenses and Permits	3,100	0	3,100
Federal Grants	0	0	0
State General Purpose Aid	128,118	0	113,363
State Categorical Aid	9,114	0	9,114
Grants from County/Other Local Units	0	0	0
Charges for Services	19,500	0	19,500
Fines and Forfeits	0	0	0
Interest on Investments	3,500	0	3,500
All Other Revenues	3,000	0	3,000
Total Revenues	230,112	0	219,142
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	230,112	0	219,142
Current Expenditures			
General Government	46,575	0	47,194
Public Safety	45,514	0	42,214
Streets and Highways (excluding Const.)	53,137	0	53,891
Sanitation	18,000	0	19,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,750	0	1,850
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,000	0	2,000
All Other Current Expenditures	16,826	0	17,100
Total Current Expenditures	183,802	0	183,249
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	50,000	0	50,000
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	233,802	0	233,249

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	191,117	0	215,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	6,000	0	4,350
Federal Grants	0	0	0
State General Purpose Aid	5,624	0	5,122
State Categorical Aid	0	0	0
Grants from County/Other Local Units	44	0	44
Charges for Services	0	0	300
Fines and Forfeits	0	0	0
Interest on Investments	100	0	300
All Other Revenues	1,100	0	500
Total Revenues	203,985	0	225,616
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	203,985	0	225,616
Current Expenditures			
General Government	98,953	0	97,964
Public Safety	53,500	0	64,630
Streets and Highways (excluding Const.)	48,500	0	52,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	3,032	0	2,431
Total Current Expenditures	203,985	0	217,025
Debt Service - Principal	0	0	5,548
Interest and Fiscal Charges	0	0	2,753
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	203,985	0	225,326

Name of City: Johnson
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Jordan
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	4,000	3,400	4,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	55	55	55
Federal Grants	0	0	0
State General Purpose Aid	4,500	6,500	5,000
State Categorical Aid	4,500	3,300	4,500
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	1,000	1,150	1,200
All Other Revenues	1,500	1,500	1,500
Total Revenues	15,555	15,905	16,255
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	15,555	15,905	16,255
Current Expenditures			
General Government	5,000	4,600	5,000
Public Safety	500	500	500
Streets and Highways (excluding Const.)	4,000	4,000	4,000
Sanitation	500	1,230	1,000
Human Services	0	0	0
Health	500	445	500
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	2,000	3,300	2,500
Total Current Expenditures	12,500	14,075	13,500
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	12,500	14,075	13,500

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	2,229,321	2,229,321	2,700,382
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	9,500	9,500	9,500
Licenses and Permits	398,465	398,465	253,950
Federal Grants	5,000	5,000	34,000
State General Purpose Aid	254,469	254,469	191,762
State Categorical Aid	333,696	333,696	380,696
Grants from County/Other Local Units	0	0	0
Charges for Services	316,879	316,879	355,179
Fines and Forfeits	105,000	105,000	105,000
Interest on Investments	42,000	42,000	110,000
All Other Revenues	281,000	281,000	430,200
Total Revenues	3,975,330	3,975,330	4,570,669
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	3,975,330	3,975,330	4,570,669
Current Expenditures			
General Government	785,099	785,099	838,523
Public Safety	1,386,568	1,386,568	1,521,756
Streets and Highways (excluding Const.)	389,628	389,628	428,700
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	173,861	173,861	183,020
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	426,300	426,300	695,414
Total Current Expenditures	3,161,456	3,161,456	3,667,413
Debt Service - Principal	813,874	813,874	773,300
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	3,975,330	3,975,330	4,440,713

Name of City: Kandiyohi
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Karlstad
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	88,850	88,850	92,657
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	97,586	97,586	96,996
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	43,583
Fines and Forfeits	0	0	0
Interest on Investments	5,000	5,000	5,000
All Other Revenues	4,500	4,500	4,500
Total Revenues	195,936	195,936	242,736
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	195,936	195,936	242,736
Current Expenditures			
General Government	83,539	83,539	92,501
Public Safety	54,762	54,762	54,762
Streets and Highways (excluding Const.)	54,981	54,981	49,984
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	15,562	15,562	15,562
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	208,844	208,844	212,809
Debt Service - Principal	36,000	36,000	40,000
Interest and Fiscal Charges	13,550	13,550	12,470
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	258,394	258,394	265,279

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	122,000	0	137,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	8,000	0	8,000
Licenses and Permits	1,000	0	1,000
Federal Grants	0	0	0
State General Purpose Aid	232,490	0	227,434
State Categorical Aid	5,400	0	5,000
Grants from County/Other Local Units	0	0	0
Charges for Services	71,584	0	76,830
Fines and Forfeits	200	0	200
Interest on Investments	10,000	0	10,000
All Other Revenues	1,000	0	500
Total Revenues	451,674	0	465,964
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	451,674	0	465,964
Current Expenditures			
General Government	184,178	0	179,500
Public Safety	103,126	0	82,970
Streets and Highways (excluding Const.)	114,491	0	111,600
Sanitation	3,025	0	5,225
Human Services	15,925	0	15,800
Health	44,988	0	37,500
Culture and Recreation	24,875	0	25,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	5,000	0	5,000
All Other Current Expenditures	0	0	0
Total Current Expenditures	495,608	0	462,595
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	495,608	0	462,595

Name of City: Kasota
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Kasson
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	52,749	52,749	63,298
Tax Increments	0	0	0
All Other Taxes	5,000	5,000	5,500
Special Assessments	0	0	0
Licenses and Permits	7,500	7,500	7,000
Federal Grants	0	0	0
State General Purpose Aid	109,342	109,342	114,617
State Categorical Aid	19,000	19,000	19,000
Grants from County/Other Local Units	12,000	12,000	11,708
Charges for Services	47,400	47,400	47,800
Fines and Forfeits	1,000	1,000	1,200
Interest on Investments	4,501	4,501	7,000
All Other Revenues	14,100	14,100	15,200
Total Revenues	272,592	272,592	292,323
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	272,592	272,592	292,323
Current Expenditures			
General Government	69,410	69,410	64,097
Public Safety	121,326	121,326	122,501
Streets and Highways (excluding Const.)	62,940	62,940	83,400
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	18,916	18,916	22,325
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	272,592	272,592	292,323
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	272,592	272,592	292,323

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,617,398	1,617,398	1,685,982
Tax Increments	0	0	0
All Other Taxes	45,000	45,000	52,000
Special Assessments	0	0	0
Licenses and Permits	61,800	61,800	46,800
Federal Grants	0	0	0
State General Purpose Aid	889,599	889,599	944,234
State Categorical Aid	84,069	84,069	98,569
Grants from County/Other Local Units	64,000	64,000	84,500
Charges for Services	87,950	87,950	96,700
Fines and Forfeits	36,500	36,500	36,500
Interest on Investments	42,230	42,230	52,200
All Other Revenues	25,650	25,650	35,700
Total Revenues	2,954,196	2,954,196	3,133,185
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	47,500	47,500	32,000
Total Revenues and Other Sources	3,001,696	3,001,696	3,165,185
Current Expenditures			
General Government	286,382	286,382	277,610
Public Safety	893,003	893,003	1,053,280
Streets and Highways (excluding Const.)	410,909	410,909	465,872
Sanitation	4,500	4,500	4,500
Human Services	0	0	0
Health	3,675	3,675	3,800
Culture and Recreation	561,541	561,541	620,657
Conservation of Natural Resources	10,675	10,675	11,675
Economic Development & Housing	157,687	157,687	160,967
All Other Current Expenditures	115,572	115,572	173,124
Total Current Expenditures	2,443,944	2,443,944	2,771,485
Debt Service - Principal	190,027	190,027	170,000
Interest and Fiscal Charges	423	423	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	367,302	367,302	223,700
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	3,001,696	3,001,696	3,165,185

Name of City: Keewatin
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Kelliher
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	279,137	0	307,051
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	4,982	0	4,885
Federal Grants	0	0	0
State General Purpose Aid	595,886	0	394,490
State Categorical Aid	16,000	0	93,720
Grants from County/Other Local Units	0	0	0
Charges for Services	4,250	0	4,250
Fines and Forfeits	4,500	0	4,700
Interest on Investments	4,500	0	6,000
All Other Revenues	370,241	0	248,000
Total Revenues	1,279,496	0	1,063,096
Proceeds from Bond Sales	0	0	0
Other Financing Sources	100,000	0	20,500
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,379,496	0	1,083,596
Current Expenditures			
General Government	141,252	0	141,026
Public Safety	331,664	0	357,264
Streets and Highways (excluding Const.)	406,631	0	405,357
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	89,941	0	98,835
Conservation of Natural Resources	0	0	0
Economic Development & Housing	30,000	0	40,000
All Other Current Expenditures	37,008	0	16,914
Total Current Expenditures	1,036,496	0	1,059,396
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	343,000	0	24,200
Total Expenditures and Other Uses	1,379,496	0	1,083,596

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	34,475	34,475	36,199
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	17,680	0	19,200
Licenses and Permits	6,600	3,400	2,300
Federal Grants	0	0	0
State General Purpose Aid	83,941	83,941	83,941
State Categorical Aid	7,000	10,200	10,200
Grants from County/Other Local Units	0	0	5,000
Charges for Services	33,680	0	0
Fines and Forfeits	4,700	0	0
Interest on Investments	7,000	4,835	4,850
All Other Revenues	3,004	0	0
Total Revenues	193,380	136,851	161,690
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	193,380	136,851	161,690
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

Name of City: Kellogg
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Kennedy
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	132,943	0	159,532
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	7,000	0	7,000
Federal Grants	0	0	0
State General Purpose Aid	82,846	0	79,562
State Categorical Aid	0	0	0
Grants from County/Other Local Units	4,043	0	4,043
Charges for Services	5,896	0	5,896
Fines and Forfeits	500	0	560
Interest on Investments	0	0	0
All Other Revenues	0	0	2,802
Total Revenues	233,228	0	259,395
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	233,228	0	259,395
Current Expenditures			
General Government	86,697	0	93,960
Public Safety	55,881	0	46,935
Streets and Highways (excluding Const.)	50,910	0	62,350
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	29,740	0	42,350
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	223,228	0	245,595
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	10,000	0	10,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	233,228	0	255,595

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	69,828	60,182	74,442
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,275	1,295	1,540
Federal Grants	0	0	0
State General Purpose Aid	66,879	66,879	65,605
State Categorical Aid	6,100	6,256	6,100
Grants from County/Other Local Units	0	0	0
Charges for Services	3,400	3,752	3,650
Fines and Forfeits	0	0	0
Interest on Investments	6,500	6,670	6,700
All Other Revenues	3,000	4,974	4,660
Total Revenues	156,982	150,008	162,697
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	156,982	150,008	162,697
Current Expenditures			
General Government	49,630	44,400	50,378
Public Safety	8,750	8,502	8,750
Streets and Highways (excluding Const.)	64,788	70,067	68,672
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,300	8,424	6,200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	16,414	17,207	16,597
Total Current Expenditures	144,882	148,600	150,597
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	6,000	5,137	6,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	150,882	153,737	156,597

Name of City: Kenneth
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

Name of City: Kensington
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	5,300	0	6,200
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	1,150
Federal Grants	1,150	0	0
State General Purpose Aid	14,100	0	11,370
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	2,925	0	3,500
All Other Revenues	150	0	350
Total Revenues	23,625	0	22,570
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	23,625	0	22,570
Current Expenditures			
General Government	6,776	0	6,100
Public Safety	2,190	0	2,100
Streets and Highways (excluding Const.)	1,600	0	1,500
Sanitation	640	0	500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	900	0	900
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	11,384	0	12,150
Total Current Expenditures	23,490	0	23,250
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	23,490	0	23,250

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	44,000	44,000	40,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,500	2,500	2,500
Federal Grants	0	0	0
State General Purpose Aid	57,550	57,550	58,500
State Categorical Aid	0	0	0
Grants from County/Other Local Units	3,000	3,000	500
Charges for Services	9,400	9,400	35,000
Fines and Forfeits	300	300	300
Interest on Investments	700	700	100
All Other Revenues	17,800	17,800	32,300
Total Revenues	135,250	135,250	169,200
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	135,250	135,250	169,200
Current Expenditures			
General Government	42,505	42,505	28,390
Public Safety	17,050	17,050	30,000
Streets and Highways (excluding Const.)	13,035	13,035	22,660
Sanitation	3,300	3,300	3,300
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	21,875	21,875	19,660
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	8,160	8,160	11,950
Total Current Expenditures	105,925	105,925	115,960
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	105,925	105,925	115,960

Name of City: Kent
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Kenyon
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	7,000	0	7,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	21,200	0	21,200
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	2,500	0	2,500
All Other Revenues	2,700	0	5,000
Total Revenues	33,400	0	35,700
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	33,400	0	35,700
Current Expenditures			
General Government	25,000	0	25,000
Public Safety	2,200	0	2,200
Streets and Highways (excluding Const.)	5,000	0	5,000
Sanitation	6,500	0	6,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	38,700	0	38,700
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	38,700	0	38,700

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	622,224	0	652,480
Tax Increments	56,690	0	16,000
All Other Taxes	0	0	0
Special Assessments	66,000	0	39,250
Licenses and Permits	8,300	0	5,800
Federal Grants	0	0	0
State General Purpose Aid	521,311	0	528,100
State Categorical Aid	14,000	0	16,605
Grants from County/Other Local Units	0	0	46,100
Charges for Services	265,076	0	218,450
Fines and Forfeits	5,100	0	6,750
Interest on Investments	32,800	0	9,350
All Other Revenues	24,500	0	2,500
Total Revenues	1,616,001	0	1,541,385
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	167,027	0	104,400
Total Revenues and Other Sources	1,783,028	0	1,645,785
Current Expenditures			
General Government	352,925	0	340,440
Public Safety	304,905	427,429	346,575
Streets and Highways (excluding Const.)	324,656	0	305,375
Sanitation	35,000	0	35,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	239,165	0	245,840
Conservation of Natural Resources	0	0	0
Economic Development & Housing	38,934	0	32,750
All Other Current Expenditures	0	0	0
Total Current Expenditures	1,295,585	427,429	1,305,980
Debt Service - Principal	130,000	0	170,000
Interest and Fiscal Charges	76,250	0	57,600
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	43,800	0	40,750
Other Financing Uses	0	0	0
Transfers to Other Funds	126,677	0	84,400
Total Expenditures and Other Uses	1,672,312	427,429	1,658,730

Name of City: Kerkhoven
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

Name of City: Kerrick
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	168,178	168,178	191,428
Tax Increments	0	0	0
All Other Taxes	500	500	500
Special Assessments	8,958	8,958	12,348
Licenses and Permits	1,700	1,700	1,700
Federal Grants	0	0	0
State General Purpose Aid	182,740	182,740	175,352
State Categorical Aid	7,980	7,980	8,480
Grants from County/Other Local Units	0	0	0
Charges for Services	42,984	42,984	36,257
Fines and Forfeits	200	200	0
Interest on Investments	8,750	8,750	8,755
All Other Revenues	28,846	28,846	32,560
Total Revenues	450,836	450,836	467,380
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	89,965	89,965	35,813
Total Revenues and Other Sources	540,801	540,801	503,193
Current Expenditures			
General Government	219,033	218,833	240,757
Public Safety	102,498	122,393	111,174
Streets and Highways (excluding Const.)	31,990	39,802	30,150
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	23,200	23,200	17,200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	20,302	20,232	20,232
All Other Current Expenditures	0	0	0
Total Current Expenditures	397,023	424,460	419,513
Debt Service - Principal	90,000	90,000	107,359
Interest and Fiscal Charges	64,984	64,984	62,381
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	552,007	579,444	589,253

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	7,945	7,944	7,944
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,600	0	1,600
Federal Grants	0	0	0
State General Purpose Aid	6,326	4,053	4,053
State Categorical Aid	5,858	5,700	5,700
Grants from County/Other Local Units	1,365	1,365	1,365
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	270	269	269
All Other Revenues	3,368	2,380	2,380
Total Revenues	27,732	21,711	23,311
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	27,732	21,711	23,311
Current Expenditures			
General Government	10,793	7,905	8,405
Public Safety	7,476	7,065	7,065
Streets and Highways (excluding Const.)	8,427	7,900	8,700
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	830	1,500	1,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	4,017	3,200	3,200
Total Current Expenditures	31,543	27,570	28,870
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	31,543	27,570	28,870

Name of City: Kettle River
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Kiester
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	61,696	0	65,626
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	6,200	0	6,200
Federal Grants	0	0	0
State General Purpose Aid	26,537	0	25,254
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	38,000	0	40,000
Fines and Forfeits	0	0	0
Interest on Investments	1,000	0	1,000
All Other Revenues	3,000	0	3,000
Total Revenues	136,433	0	141,080
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	136,433	0	141,080
Current Expenditures			
General Government	59,360	0	62,170
Public Safety	38,050	0	41,660
Streets and Highways (excluding Const.)	16,915	0	19,165
Sanitation	600	0	700
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	8,550	0	8,450
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	123,475	0	132,145
Debt Service - Principal	2,100	0	2,245
Interest and Fiscal Charges	2,358	0	3,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	8,500	0	3,690
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	136,433	0	141,080

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	161,905	0	215,639
Tax Increments	5,054	0	5,054
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,250	0	1,150
Federal Grants	0	0	0
State General Purpose Aid	156,388	0	147,334
State Categorical Aid	5,500	0	7,500
Grants from County/Other Local Units	0	0	0
Charges for Services	52,000	0	88,850
Fines and Forfeits	0	0	0
Interest on Investments	500	0	500
All Other Revenues	35,796	0	30,400
Total Revenues	418,393	0	496,427
Proceeds from Bond Sales	0	0	0
Other Financing Sources	16,000	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	434,393	0	496,427
Current Expenditures			
General Government	109,925	0	114,970
Public Safety	77,500	0	73,510
Streets and Highways (excluding Const.)	89,980	0	92,501
Sanitation	6,925	0	8,250
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,670	0	6,060
Conservation of Natural Resources	0	0	0
Economic Development & Housing	32,000	0	34,800
All Other Current Expenditures	4,743	0	8,411
Total Current Expenditures	325,743	0	338,502
Debt Service - Principal	55,000	0	60,000
Interest and Fiscal Charges	39,875	0	38,225
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	8,275	0	10,190
Other Financing Uses	0	0	0
Transfers to Other Funds	5,500	0	49,500
Total Expenditures and Other Uses	434,393	0	496,417

Name of City: Kilkenny
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Kimball
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	2,600	0	1,300
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	34,050	0	35,211
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	2,800	0	2,800
Total Revenues	39,450	0	39,311
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	39,450	0	39,311
Current Expenditures			
General Government	46,800	0	46,079
Public Safety	6,746	0	6,746
Streets and Highways (excluding Const.)	11,300	0	10,700
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	2,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	64,846	0	65,525
Debt Service - Principal	10,000	0	15,000
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	42,000	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	116,846	0	80,525

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	235,356	235,356	313,424
Tax Increments	33,400	33,400	31,350
All Other Taxes	2,100	2,100	2,100
Special Assessments	0	0	0
Licenses and Permits	30,400	30,400	24,200
Federal Grants	0	0	0
State General Purpose Aid	129,808	129,808	125,065
State Categorical Aid	25,648	25,648	29,000
Grants from County/Other Local Units	2,300	2,300	2,300
Charges for Services	100,096	100,096	94,545
Fines and Forfeits	23,100	23,100	24,100
Interest on Investments	4,300	4,300	3,600
All Other Revenues	8,850	8,850	5,115
Total Revenues	595,358	595,358	654,799
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	595,358	595,358	654,799
Current Expenditures			
General Government	127,694	127,694	116,930
Public Safety	200,183	200,183	227,008
Streets and Highways (excluding Const.)	87,194	87,194	85,802
Sanitation	51,520	51,520	53,505
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	11,750	11,750	14,240
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	53,470	53,470	50,700
Total Current Expenditures	531,811	531,811	548,185
Debt Service - Principal	20,350	20,350	43,964
Interest and Fiscal Charges	31,197	31,197	32,650
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	12,000	12,000	30,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	595,358	595,358	654,799

Name of City: Kinbrae
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Kingston
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	3,500	3,000	3,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	500	500	500
Federal Grants	0	0	0
State General Purpose Aid	750	600	750
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	200	100	200
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	4,950	4,200	4,450
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	4,950	4,200	4,450
Current Expenditures			
General Government	775	775	775
Public Safety	200	200	200
Streets and Highways (excluding Const.)	1,000	1,800	1,000
Sanitation	1,800	600	1,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	500	200	500
Total Current Expenditures	4,275	3,575	3,975
Debt Service - Principal	500	1,000	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	4,775	4,575	3,975

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	30,135	0	29,235
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	12,425	0	12,425
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	42,560	0	41,660
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	42,560	0	41,660
Current Expenditures			
General Government	16,570	0	12,970
Public Safety	12,700	0	18,000
Streets and Highways (excluding Const.)	8,490	0	6,990
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,800	0	3,700
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	42,560	0	41,660
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	42,560	0	41,660

Name of City: Kinney
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: La Crescent
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	96,793	114,352	114,000
Tax Increments	0	0	0
All Other Taxes	1,371	1,397	1,390
Special Assessments	0	0	0
Licenses and Permits	175	175	175
Federal Grants	0	0	0
State General Purpose Aid	102,009	135,038	136,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	91,107	33,315	35,000
Charges for Services	10,320	23,580	25,000
Fines and Forfeits	215	351	400
Interest on Investments	7,357	10,488	11,000
All Other Revenues	47,692	36,819	37,000
Total Revenues	357,039	355,515	359,965
Proceeds from Bond Sales	0	0	0
Other Financing Sources	256,171	260,118	264,000
Transfers from Other Funds	117,238	38,253	40,000
Total Revenues and Other Sources	730,448	653,886	663,965
Current Expenditures			
General Government	98,363	112,474	118,098
Public Safety	63,923	72,142	75,749
Streets and Highways (excluding Const.)	141,154	132,529	139,155
Sanitation	9,637	9,448	9,920
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	10,471	9,889	10,383
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	42,845	42,119	44,225
Total Current Expenditures	366,393	378,601	397,530
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	91,647	36,979	40,000
Total Expenditures and Other Uses	458,040	415,580	437,530

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,387,890	1,245,586	1,458,382
Tax Increments	65,000	70,165	73,000
All Other Taxes	25,000	26,447	26,500
Special Assessments	399,344	559,388	573,705
Licenses and Permits	44,750	44,750	37,420
Federal Grants	0	139,390	60,000
State General Purpose Aid	589,082	730,268	566,362
State Categorical Aid	158,947	1,020,743	1,135,422
Grants from County/Other Local Units	214,212	202,692	220,108
Charges for Services	87,891	94,375	88,545
Fines and Forfeits	31,750	39,500	36,750
Interest on Investments	2,500	5,200	4,500
All Other Revenues	24,600	92,463	23,600
Total Revenues	3,030,966	4,270,967	4,304,294
Proceeds from Bond Sales	0	0	375,000
Other Financing Sources	0	0	0
Transfers from Other Funds	0	953,609	200,000
Total Revenues and Other Sources	3,030,966	5,224,576	4,879,294
Current Expenditures			
General Government	411,506	462,369	430,475
Public Safety	861,246	886,069	937,975
Streets and Highways (excluding Const.)	425,786	431,781	437,494
Sanitation	23,752	17,218	22,966
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	330,711	334,230	345,810
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	104,774	112,174	122,633
Total Current Expenditures	2,157,775	2,243,841	2,297,353
Debt Service - Principal	555,000	555,000	610,000
Interest and Fiscal Charges	152,026	152,026	131,769
Streets and Highways Capital Outlay	238,856	1,661,000	1,742,495
All Other Capital Outlay	189,230	189,230	152,825
Other Financing Uses	0	0	0
Transfers to Other Funds	30,121	30,121	80,687
Total Expenditures and Other Uses	3,323,008	4,831,218	5,015,129

Name of City: La Prairie
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: La Salle
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	156,418	0	157,679
Tax Increments	10,201	0	0
All Other Taxes	0	0	0
Special Assessments	36,000	0	36,000
Licenses and Permits	9,500	0	9,700
Federal Grants	0	0	0
State General Purpose Aid	75,379	0	92,044
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	470	0	220
Fines and Forfeits	1,000	0	1,000
Interest on Investments	12,000	0	23,300
All Other Revenues	5,200	0	5,200
Total Revenues	306,168	0	325,143
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	9,295	0	13,885
Total Revenues and Other Sources	315,463	0	339,028
Current Expenditures			
General Government	164,611	0	181,138
Public Safety	14,769	0	18,325
Streets and Highways (excluding Const.)	20,675	0	20,675
Sanitation	4,588	0	4,470
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,350	0	4,850
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	40,970	0	44,070
Total Current Expenditures	250,963	0	273,528
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	35,500	0	35,000
All Other Capital Outlay	29,000	0	30,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	315,463	0	339,028

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	14,000	14,000	16,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	700	700	700
Federal Grants	0	0	0
State General Purpose Aid	18,000	18,000	16,300
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	100	100	100
All Other Revenues	13,300	13,300	14,000
Total Revenues	46,100	46,100	47,100
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	46,100	46,100	47,100
Current Expenditures			
General Government	13,700	13,700	14,000
Public Safety	22,500	22,500	23,000
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	9,900	9,900	10,100
Total Current Expenditures	46,100	46,100	47,100
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	46,100	46,100	47,100

Name of City: Lafayette
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Lake Benton
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	69,375	69,375	73,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,057	2,057	2,000
Federal Grants	0	0	0
State General Purpose Aid	150,379	150,379	144,334
State Categorical Aid	13,857	13,857	14,413
Grants from County/Other Local Units	0	0	0
Charges for Services	39,600	39,600	39,825
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	3,700	3,700	2,000
Total Revenues	278,968	278,968	275,572
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	278,968	278,968	275,572
Current Expenditures			
General Government	76,543	76,543	74,084
Public Safety	63,588	63,588	71,010
Streets and Highways (excluding Const.)	48,850	48,850	49,143
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	27,165	27,165	30,680
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	216,146	216,146	224,917
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	34,200	34,200	37,000
Other Financing Uses	0	0	0
Transfers to Other Funds	32,915	32,915	26,000
Total Expenditures and Other Uses	283,261	283,261	287,917

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	193,357	0	206,086
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,800	0	1,700
Federal Grants	0	0	0
State General Purpose Aid	203,321	0	194,252
State Categorical Aid	2,500	0	2,500
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	500	0	1,000
Interest on Investments	3,000	0	5,000
All Other Revenues	10,697	0	15,341
Total Revenues	415,175	0	425,879
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	10,000	0	5,000
Total Revenues and Other Sources	425,175	0	430,879
Current Expenditures			
General Government	44,196	0	45,384
Public Safety	53,650	0	49,900
Streets and Highways (excluding Const.)	90,737	0	95,894
Sanitation	500	0	500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	24,435	0	33,940
Conservation of Natural Resources	8,357	0	7,500
Economic Development & Housing	29,200	0	24,200
All Other Current Expenditures	53,100	0	57,061
Total Current Expenditures	304,175	0	314,379
Debt Service - Principal	26,500	0	27,800
Interest and Fiscal Charges	50,500	0	49,700
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	30,000	0	25,000
Other Financing Uses	0	0	0
Transfers to Other Funds	14,000	0	14,000
Total Expenditures and Other Uses	425,175	0	430,879

Name of City: Lake Bronson
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Lake City
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	40,000	40,000	42,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,000	3,000	3,000
Federal Grants	0	0	0
State General Purpose Aid	65,500	65,500	68,826
State Categorical Aid	23,100	23,100	25,676
Grants from County/Other Local Units	0	0	0
Charges for Services	4,293	4,293	4,193
Fines and Forfeits	0	0	0
Interest on Investments	3,500	3,500	5,771
All Other Revenues	5,607	5,607	15,534
Total Revenues	145,000	145,000	165,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	145,000	145,000	165,000
Current Expenditures			
General Government	66,905	66,905	71,405
Public Safety	51,500	51,500	65,000
Streets and Highways (excluding Const.)	16,700	16,700	18,700
Sanitation	4,125	4,125	4,125
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,500	1,500	1,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	4,270	4,270	4,270
Total Current Expenditures	145,000	145,000	165,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	145,000	145,000	165,000

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,895,936	1,895,936	1,946,342
Tax Increments	0	0	0
All Other Taxes	90,000	90,000	90,000
Special Assessments	0	0	0
Licenses and Permits	74,360	74,360	74,050
Federal Grants	28,500	28,500	30,000
State General Purpose Aid	823,503	823,503	784,069
State Categorical Aid	104,393	148,780	104,393
Grants from County/Other Local Units	0	0	0
Charges for Services	532,400	532,400	560,100
Fines and Forfeits	33,000	33,000	33,000
Interest on Investments	20,000	20,000	20,000
All Other Revenues	80,500	96,748	80,000
Total Revenues	3,682,592	3,743,227	3,721,954
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	300,000	300,000	425,000
Total Revenues and Other Sources	3,982,592	4,043,227	4,146,954
Current Expenditures			
General Government	1,147,207	1,144,877	1,112,612
Public Safety	1,654,229	1,711,423	1,686,352
Streets and Highways (excluding Const.)	468,782	471,853	526,233
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	456,961	458,573	479,861
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	3,727,179	3,786,726	3,805,058
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	252,300	503,348	295,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	3,979,479	4,290,074	4,100,058

Name of City: Lake Crystal
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Lake Elmo
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	535,275	535,275	552,840
Tax Increments	0	0	0
All Other Taxes	70,000	80,000	85,000
Special Assessments	0	0	0
Licenses and Permits	38,280	31,425	36,425
Federal Grants	0	0	0
State General Purpose Aid	879,076	874,176	812,873
State Categorical Aid	30,000	37,000	37,000
Grants from County/Other Local Units	0	0	0
Charges for Services	346,700	370,658	372,750
Fines and Forfeits	12,000	15,000	12,000
Interest on Investments	15,000	30,000	35,000
All Other Revenues	5,000	3,800	4,600
Total Revenues	1,931,331	1,977,334	1,948,488
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,931,331	1,977,334	1,948,488
Current Expenditures			
General Government	216,182	206,782	216,348
Public Safety	518,976	520,536	570,283
Streets and Highways (excluding Const.)	352,255	351,559	374,005
Sanitation	139,603	145,591	158,517
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	179,151	180,092	199,722
Conservation of Natural Resources	0	0	0
Economic Development & Housing	38,000	38,000	40,000
All Other Current Expenditures	178,369	175,328	177,806
Total Current Expenditures	1,622,536	1,617,888	1,736,681
Debt Service - Principal	77,112	65,812	37,700
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	65,000	65,000	65,000
All Other Capital Outlay	109,500	109,500	110,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,874,148	1,858,200	1,949,381

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	2,541,213	0	2,598,000
Tax Increments	0	0	0
All Other Taxes	0	0	144,138
Special Assessments	0	0	0
Licenses and Permits	602,963	0	256,760
Federal Grants	0	0	0
State General Purpose Aid	2,749	0	5,640
State Categorical Aid	52,000	0	60,094
Grants from County/Other Local Units	18,523	0	18,520
Charges for Services	389,860	0	144,085
Fines and Forfeits	65,000	0	65,000
Interest on Investments	70,000	0	80,000
All Other Revenues	14,000	0	22,000
Total Revenues	3,756,308	0	3,394,237
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	200,000	0	110,000
Total Revenues and Other Sources	3,956,308	0	3,504,237
Current Expenditures			
General Government	857,502	0	788,279
Public Safety	1,270,260	0	1,167,838
Streets and Highways (excluding Const.)	739,681	0	559,441
Sanitation	16,000	0	15,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	166,440	0	183,764
Conservation of Natural Resources	0	0	0
Economic Development & Housing	206,785	0	315,928
All Other Current Expenditures	0	0	0
Total Current Expenditures	3,256,668	0	3,030,250
Debt Service - Principal	0	0	195,000
Interest and Fiscal Charges	0	0	160,987
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	699,640	0	118,000
Total Expenditures and Other Uses	3,956,308	0	3,504,237

Name of City: Lake Henry
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

Name of City: Lake Lillian
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	58,769	0	72,954
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	600	0	800
Federal Grants	0	0	0
State General Purpose Aid	40,490	0	37,765
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	39,700	0	39,700
Fines and Forfeits	0	0	0
Interest on Investments	3,800	0	4,700
All Other Revenues	10,114	0	5,439
Total Revenues	153,473	0	161,358
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	153,473	0	161,358
Current Expenditures			
General Government	38,590	0	38,340
Public Safety	48,167	0	49,075
Streets and Highways (excluding Const.)	41,173	0	45,060
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	25,543	0	28,883
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	153,473	0	161,358
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	153,473	0	161,358

Name of City: Lake Park
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Lake Shore
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	89,791	0	97,530
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	1,000	0	1,000
Licenses and Permits	1,250	0	1,330
Federal Grants	0	0	0
State General Purpose Aid	28,043	0	30,307
State Categorical Aid	0	0	0
Grants from County/Other Local Units	2,750	0	3,025
Charges for Services	66,650	0	67,060
Fines and Forfeits	3,000	0	3,000
Interest on Investments	40,650	0	46,885
All Other Revenues	500	0	500
Total Revenues	233,634	0	250,637
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	26,556	0	26,556
Total Revenues and Other Sources	260,190	0	277,193
Current Expenditures			
General Government	64,900	0	71,950
Public Safety	168,300	0	152,110
Streets and Highways (excluding Const.)	105,370	0	106,340
Sanitation	500	0	250
Human Services	29,300	0	29,600
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	368,370	0	360,250
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	368,370	0	360,250

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	713,174	0	725,352
Tax Increments	0	0	0
All Other Taxes	2,000	0	2,000
Special Assessments	0	0	0
Licenses and Permits	28,030	0	30,680
Federal Grants	0	0	0
State General Purpose Aid	6,222	0	6,228
State Categorical Aid	412	0	412
Grants from County/Other Local Units	4,000	0	4,000
Charges for Services	350	0	350
Fines and Forfeits	3,700	0	7,200
Interest on Investments	25,000	0	25,000
All Other Revenues	155,160	0	152,910
Total Revenues	938,048	0	954,132
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	938,048	0	954,132
Current Expenditures			
General Government	113,857	0	121,966
Public Safety	227,118	0	242,859
Streets and Highways (excluding Const.)	78,950	0	81,600
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	8,000	0	8,000
Conservation of Natural Resources	19,000	0	6,500
Economic Development & Housing	0	0	0
All Other Current Expenditures	173,916	0	183,349
Total Current Expenditures	620,841	0	644,274
Debt Service - Principal	89,080	0	84,915
Interest and Fiscal Charges	27,100	0	21,423
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	129,750	0	131,000
Other Financing Uses	0	0	0
Transfers to Other Funds	71,277	0	72,520
Total Expenditures and Other Uses	938,048	0	954,132

Name of City: Lake St. Croix Beach
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Lake Wilson
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	481,988	0	543,942
Tax Increments	0	0	0
All Other Taxes	400	0	400
Special Assessments	0	0	0
Licenses and Permits	33,295	0	35,375
Federal Grants	0	0	0
State General Purpose Aid	37,304	0	35,718
State Categorical Aid	0	0	0
Grants from County/Other Local Units	4,456	0	4,656
Charges for Services	6,260	0	5,960
Fines and Forfeits	4,000	0	5,200
Interest on Investments	1,300	0	2,300
All Other Revenues	1,000	0	1,800
Total Revenues	570,003	0	635,351
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	570,003	0	635,351
Current Expenditures			
General Government	191,413	0	213,161
Public Safety	129,047	0	123,416
Streets and Highways (excluding Const.)	57,950	0	68,200
Sanitation	31,775	0	33,700
Human Services	2,600	0	4,000
Health	0	0	0
Culture and Recreation	33,700	0	32,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	11,818	0	10,674
All Other Current Expenditures	200	0	200
Total Current Expenditures	458,503	0	485,351
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	111,500	0	150,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	570,003	0	635,351

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	35,000	35,000	37,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	71,117	71,117	74,879
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	5,000	5,000	6,000
All Other Revenues	2,618	2,618	5,437
Total Revenues	113,735	113,735	123,816
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	113,735	113,735	123,816
Current Expenditures			
General Government	24,000	24,000	26,000
Public Safety	13,000	13,000	8,000
Streets and Highways (excluding Const.)	62,000	62,000	62,000
Sanitation	1,000	1,000	1,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,000	6,000	17,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,500	2,500	5,143
All Other Current Expenditures	4,900	4,900	4,500
Total Current Expenditures	113,400	113,400	123,643
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	113,400	113,400	123,643

Name of City: Lakefield
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Lakeland
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	387,401	387,401	403,576
Tax Increments	0	0	0
All Other Taxes	5,000	5,000	6,000
Special Assessments	0	0	0
Licenses and Permits	3,500	3,500	3,650
Federal Grants	0	0	0
State General Purpose Aid	665,354	665,354	669,276
State Categorical Aid	40,274	40,274	42,274
Grants from County/Other Local Units	0	0	0
Charges for Services	60,500	60,500	67,200
Fines and Forfeits	6,000	6,000	6,000
Interest on Investments	55,000	55,000	12,500
All Other Revenues	1,000	1,000	1,080
Total Revenues	1,224,029	1,224,029	1,211,556
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	50,500	50,500	72,000
Total Revenues and Other Sources	1,274,529	1,274,529	1,283,556
Current Expenditures			
General Government	208,831	208,831	213,801
Public Safety	307,397	307,397	309,228
Streets and Highways (excluding Const.)	245,453	245,453	254,126
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	116,990	116,990	128,766
Conservation of Natural Resources	0	0	0
Economic Development & Housing	50,000	50,000	50,000
All Other Current Expenditures	12,040	12,040	13,340
Total Current Expenditures	940,711	940,711	969,261
Debt Service - Principal	105,585	105,585	103,106
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	202,633	202,633	202,633
Other Financing Uses	0	0	0
Transfers to Other Funds	25,600	25,600	27,000
Total Expenditures and Other Uses	1,274,529	1,274,529	1,302,000

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	814,154	0	858,022
Tax Increments	0	0	0
All Other Taxes	6,000	0	6,000
Special Assessments	0	0	0
Licenses and Permits	3,200	0	3,200
Federal Grants	0	0	0
State General Purpose Aid	123,979	0	119,812
State Categorical Aid	0	0	0
Grants from County/Other Local Units	6,000	0	6,000
Charges for Services	7,000	0	7,000
Fines and Forfeits	8,000	0	10,000
Interest on Investments	12,000	0	12,500
All Other Revenues	200	0	200
Total Revenues	980,533	0	1,022,734
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	980,533	0	1,022,734
Current Expenditures			
General Government	199,166	0	206,074
Public Safety	198,431	0	181,957
Streets and Highways (excluding Const.)	390,275	0	414,069
Sanitation	24,100	0	29,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	20,325	0	11,825
Conservation of Natural Resources	8,458	0	9,945
Economic Development & Housing	0	0	0
All Other Current Expenditures	12,575	0	12,825
Total Current Expenditures	853,330	0	866,195
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	127,203	0	126,655
Total Expenditures and Other Uses	980,533	0	992,850

Name of City: Lakeland Shores
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Lakeville
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	75,783	0	78,759
Tax Increments	0	0	0
All Other Taxes	50	0	50
Special Assessments	6,759	0	6,000
Licenses and Permits	2,220	0	2,220
Federal Grants	0	0	0
State General Purpose Aid	2,184	0	2,166
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	20	0	20
Fines and Forfeits	900	0	700
Interest on Investments	1,075	0	1,250
All Other Revenues	50	0	50
Total Revenues	89,041	0	91,215
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	18,000	0	18,000
Total Revenues and Other Sources	107,041	0	109,215
Current Expenditures			
General Government	39,494	0	40,344
Public Safety	34,776	0	37,200
Streets and Highways (excluding Const.)	23,146	0	21,546
Sanitation	2,650	0	2,950
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	1,000	0	1,200
Economic Development & Housing	0	0	0
All Other Current Expenditures	3,975	0	3,975
Total Current Expenditures	105,041	0	107,215
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	2,000	0	2,000
Total Expenditures and Other Uses	107,041	0	109,215

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	14,267,676	14,129,738	15,474,995
Tax Increments	0	0	0
All Other Taxes	427,604	427,604	476,030
Special Assessments	0	0	0
Licenses and Permits	1,994,318	1,994,318	1,478,390
Federal Grants	0	12,500	0
State General Purpose Aid	0	0	0
State Categorical Aid	796,106	803,683	798,031
Grants from County/Other Local Units	28,805	46,458	26,400
Charges for Services	3,122,839	3,135,163	2,890,876
Fines and Forfeits	279,315	279,315	281,867
Interest on Investments	507,538	507,648	404,161
All Other Revenues	368,227	389,432	621,885
Total Revenues	21,792,428	21,725,859	22,452,635
Proceeds from Bond Sales	1,675,000	1,675,000	940,000
Other Financing Sources	0	0	0
Transfers from Other Funds	765,105	766,314	881,830
Total Revenues and Other Sources	24,232,533	24,167,173	24,274,465
Current Expenditures			
General Government	5,000,242	4,966,735	5,265,919
Public Safety	8,557,107	8,449,156	9,114,841
Streets and Highways (excluding Const.)	4,241,545	4,324,270	4,378,779
Sanitation	39,142	36,760	45,673
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,127,050	3,079,830	3,263,395
Conservation of Natural Resources	0	0	0
Economic Development & Housing	267,954	313,508	318,803
All Other Current Expenditures	0	0	0
Total Current Expenditures	21,233,040	21,170,259	22,387,410
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	2,867,920	2,872,920	1,939,775
Other Financing Uses	0	0	0
Transfers to Other Funds	192,731	199,673	204,471
Total Expenditures and Other Uses	24,293,691	24,242,852	24,531,656

Name of City: Lambertton
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Lancaster
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	255,083	255,083	267,001
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	23,600	23,600	26,100
Licenses and Permits	2,650	2,650	2,700
Federal Grants	0	126,348	0
State General Purpose Aid	315,211	315,211	306,634
State Categorical Aid	23,192	21,998	23,194
Grants from County/Other Local Units	5,800	5,800	5,800
Charges for Services	76,801	95,437	83,700
Fines and Forfeits	400	2,000	1,000
Interest on Investments	14,500	16,840	20,300
All Other Revenues	13,750	18,750	15,550
Total Revenues	730,987	883,717	751,979
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	80,490	112,490	97,186
Total Revenues and Other Sources	811,477	996,207	849,165
Current Expenditures			
General Government	82,237	88,762	88,804
Public Safety	150,055	166,660	159,622
Streets and Highways (excluding Const.)	98,575	102,900	93,517
Sanitation	1,000	500	700
Human Services	0	0	0
Health	1,600	1,600	1,500
Culture and Recreation	95,150	124,856	122,896
Conservation of Natural Resources	0	0	0
Economic Development & Housing	26,500	28,500	26,500
All Other Current Expenditures	49,726	48,548	41,457
Total Current Expenditures	504,843	562,326	534,996
Debt Service - Principal	108,000	106,354	135,342
Interest and Fiscal Charges	56,555	56,365	52,022
Streets and Highways Capital Outlay	40,000	40,000	40,000
All Other Capital Outlay	62,300	325,180	56,600
Other Financing Uses	0	0	0
Transfers to Other Funds	67,490	113,171	60,950
Total Expenditures and Other Uses	839,188	1,203,396	879,910

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	44,000	0	44,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	450	0	450
Federal Grants	0	0	0
State General Purpose Aid	82,157	0	77,128
State Categorical Aid	7,000	0	8,400
Grants from County/Other Local Units	0	0	0
Charges for Services	7,500	0	7,500
Fines and Forfeits	0	0	0
Interest on Investments	3,438	0	6,000
All Other Revenues	4,400	0	3,800
Total Revenues	148,945	0	147,278
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	148,945	0	147,278
Current Expenditures			
General Government	23,745	0	27,462
Public Safety	12,000	0	12,950
Streets and Highways (excluding Const.)	87,000	0	81,666
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	13,700	0	12,600
Conservation of Natural Resources	0	0	0
Economic Development & Housing	200	0	0
All Other Current Expenditures	12,300	0	12,600
Total Current Expenditures	148,945	0	147,278
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	148,945	0	147,278

Name of City: Landfall
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Lanesboro
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	407,511	184,766	457,952
Tax Increments	0	0	0
All Other Taxes	4,500	4,375	4,500
Special Assessments	0	0	36,266
Licenses and Permits	4,000	2,513	4,500
Federal Grants	0	44,050	0
State General Purpose Aid	136,739	143,365	134,852
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	2,180	0
Fines and Forfeits	4,100	4,124	4,100
Interest on Investments	0	28,180	19,500
All Other Revenues	7,400	25,580	70,000
Total Revenues	564,250	439,133	731,670
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	350,000	0
Total Revenues and Other Sources	564,250	789,133	731,670
Current Expenditures			
General Government	105,270	162,982	132,261
Public Safety	122,444	129,372	128,612
Streets and Highways (excluding Const.)	174,342	187,854	178,383
Sanitation	2,100	2,314	3,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	66,494	57,986	60,695
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	95,465
All Other Current Expenditures	32,600	24,988	27,254
Total Current Expenditures	503,250	565,496	625,670
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	61,000	81,823	106,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	28,180	0
Total Expenditures and Other Uses	564,250	675,499	731,670

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	364,486	364,486	382,576
Tax Increments	4,205	4,205	6,700
All Other Taxes	3,000	3,000	9,300
Special Assessments	6,500	6,500	6,500
Licenses and Permits	11,950	11,950	11,950
Federal Grants	0	0	0
State General Purpose Aid	208,611	208,611	202,163
State Categorical Aid	11,500	11,500	12,500
Grants from County/Other Local Units	49,150	49,150	46,503
Charges for Services	114,535	114,535	123,100
Fines and Forfeits	3,200	3,200	3,700
Interest on Investments	2,450	2,450	2,450
All Other Revenues	1,500	1,500	1,500
Total Revenues	781,087	781,087	808,942
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	50,000	50,000	53,000
Total Revenues and Other Sources	831,087	831,087	861,942
Current Expenditures			
General Government	189,945	189,945	190,398
Public Safety	185,133	185,133	187,070
Streets and Highways (excluding Const.)	141,417	141,417	167,651
Sanitation	3,500	3,500	3,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	179,147	179,147	176,058
Conservation of Natural Resources	0	0	0
Economic Development & Housing	3,400	3,400	3,735
All Other Current Expenditures	0	0	0
Total Current Expenditures	702,542	702,542	728,412
Debt Service - Principal	70,000	70,000	70,000
Interest and Fiscal Charges	37,351	37,351	38,330
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	25,000	25,000	26,730
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	834,893	834,893	863,472

Name of City: Laporte
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Lastrup
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	10,862	10,862	22,707
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	6,130	6,130	6,410
Federal Grants	0	0	0
State General Purpose Aid	11,865	11,865	11,381
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	92,000	92,000	97,000
Fines and Forfeits	0	0	0
Interest on Investments	200	200	200
All Other Revenues	1,500	1,500	1,360
Total Revenues	122,557	122,557	139,058
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	122,557	122,557	139,058
Current Expenditures			
General Government	66,209	66,209	79,995
Public Safety	2,688	2,688	2,500
Streets and Highways (excluding Const.)	5,560	5,560	7,900
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	74,457	74,457	90,395
Debt Service - Principal	10,000	10,000	11,000
Interest and Fiscal Charges	37,100	37,100	36,663
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,000	1,000	1,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	122,557	122,557	139,058

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	9,000	8,841	9,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,100	1,200	2,000
Federal Grants	0	0	0
State General Purpose Aid	5,000	5,099	5,500
State Categorical Aid	0	0	0
Grants from County/Other Local Units	2,000	1,550	2,000
Charges for Services	5,300	5,404	5,500
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	3,000	3,490	3,700
Total Revenues	26,400	25,584	27,700
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	26,400	25,584	27,700
Current Expenditures			
General Government	9,000	7,686	8,500
Public Safety	2,500	1,851	2,000
Streets and Highways (excluding Const.)	5,700	6,241	6,500
Sanitation	0	0	0
Human Services	2,000	7,512	7,600
Health	0	0	0
Culture and Recreation	500	3,681	3,700
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	350	450
Total Current Expenditures	19,700	27,321	28,750
Debt Service - Principal	11,000	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	1,625	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	19,700	28,946	28,750

Name of City: **Lauderdale**
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: **Le Center**
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	550,900	0	551,634
Tax Increments	149,000	0	149,000
All Other Taxes	19,334	0	19,000
Special Assessments	150,687	0	144,359
Licenses and Permits	17,830	0	17,420
Federal Grants	0	0	0
State General Purpose Aid	409,341	0	464,431
State Categorical Aid	0	0	0
Grants from County/Other Local Units	4,200	0	4,200
Charges for Services	87,163	0	40,120
Fines and Forfeits	30,000	0	30,000
Interest on Investments	70,010	0	84,125
All Other Revenues	6,210	0	6,350
Total Revenues	1,494,675	0	1,510,639
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	496,416	0	124,660
Total Revenues and Other Sources	1,991,091	0	1,635,299
Current Expenditures			
General Government	393,468	0	336,944
Public Safety	580,600	0	597,575
Streets and Highways (excluding Const.)	39,798	0	15,275
Sanitation	38,640	0	33,934
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	78,355	0	79,717
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	10,000
All Other Current Expenditures	15,000	0	5,000
Total Current Expenditures	1,145,861	0	1,078,445
Debt Service - Principal	295,000	0	305,000
Interest and Fiscal Charges	98,190	0	87,003
Streets and Highways Capital Outlay	0	0	65,000
All Other Capital Outlay	205,000	0	401,000
Other Financing Uses	0	0	0
Transfers to Other Funds	496,416	0	124,660
Total Expenditures and Other Uses	2,240,467	0	2,061,108

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	374,134	0	390,166
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	25,460	0	30,460
Federal Grants	0	0	0
State General Purpose Aid	580,679	0	618,094
State Categorical Aid	0	0	0
Grants from County/Other Local Units	14,000	0	18,000
Charges for Services	39,275	0	33,000
Fines and Forfeits	12,000	0	12,000
Interest on Investments	2,000	0	4,000
All Other Revenues	33,600	0	33,600
Total Revenues	1,081,148	0	1,139,320
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	103,985
Transfers from Other Funds	1,177,212	0	1,110,000
Total Revenues and Other Sources	2,258,360	0	2,353,305
Current Expenditures			
General Government	305,200	0	336,000
Public Safety	334,550	0	372,000
Streets and Highways (excluding Const.)	271,140	0	285,600
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	133,715	0	135,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	47,200	0	48,200
All Other Current Expenditures	50,400	0	55,000
Total Current Expenditures	1,142,205	0	1,232,300
Debt Service - Principal	688,272	0	864,447
Interest and Fiscal Charges	502,822	0	515,788
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	140,000	0	114,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	2,473,299	0	2,726,535

Name of City: **Le Sueur**
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: **Lengby**
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,413,325	0	1,571,043
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	444,923	0	545,394
Licenses and Permits	143,175	0	138,285
Federal Grants	0	0	0
State General Purpose Aid	969,041	0	934,550
State Categorical Aid	64,500	0	71,000
Grants from County/Other Local Units	18,000	0	20,000
Charges for Services	456,047	0	663,645
Fines and Forfeits	22,500	0	28,000
Interest on Investments	12,000	0	40,000
All Other Revenues	989,469	0	956,685
Total Revenues	4,532,980	0	4,968,602
Proceeds from Bond Sales	615,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	325,000	0	325,000
Total Revenues and Other Sources	5,472,980	0	5,293,602
Current Expenditures			
General Government	519,760	0	554,547
Public Safety	989,114	0	1,027,636
Streets and Highways (excluding Const.)	500,827	0	555,297
Sanitation	0	0	0
Human Services	0	0	0
Health	125,000	0	100,000
Culture and Recreation	1,035,651	0	1,163,595
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	3,170,352	0	3,401,075
Debt Service - Principal	984,730	0	1,204,807
Interest and Fiscal Charges	702,898	0	687,720
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	615,000	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	5,472,980	0	5,293,602

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	7,000	7,253	7,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,600	1,655	1,640
Federal Grants	0	0	0
State General Purpose Aid	24,844	26,577	23,366
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	3,400	3,468	2,845
Fines and Forfeits	0	0	0
Interest on Investments	500	1,627	500
All Other Revenues	2,000	8,500	2,000
Total Revenues	39,344	49,080	37,351
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	39,344	49,080	37,351
Current Expenditures			
General Government	19,200	19,304	20,540
Public Safety	1,000	2,125	2,010
Streets and Highways (excluding Const.)	2,000	1,081	1,000
Sanitation	6,400	4,731	6,400
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,500	5,952	6,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	5,750	6,398	800
Total Current Expenditures	38,850	39,591	37,250
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	17,000	0	18,000
All Other Capital Outlay	2,500	566	6,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	58,350	40,157	61,750

Name of City: Leonard
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Leonidas
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	2,750	1,361	2,750
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,600	1,600	1,600
Federal Grants	0	0	0
State General Purpose Aid	3,193	3,680	3,468
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	1,000	949	1,000
Fines and Forfeits	0	0	0
Interest on Investments	1,000	1,232	1,000
All Other Revenues	1,000	5,561	2,500
Total Revenues	10,543	14,383	12,318
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	10,543	14,383	12,318
Current Expenditures			
General Government	2,000	6,843	5,000
Public Safety	200	210	210
Streets and Highways (excluding Const.)	2,500	3,523	2,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	700	770	800
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	5,000	5,500	2,500
Total Current Expenditures	10,400	16,846	10,510
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	10,400	16,846	10,510

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

Name of City: Leroy
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Lester Prairie
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	174,970	0	162,042
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,880	0	2,850
Federal Grants	0	0	0
State General Purpose Aid	262,541	0	283,499
State Categorical Aid	0	0	0
Grants from County/Other Local Units	609	0	609
Charges for Services	3,500	0	3,500
Fines and Forfeits	0	0	0
Interest on Investments	5,000	0	5,000
All Other Revenues	2,500	0	2,500
Total Revenues	452,000	0	460,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	452,000	0	460,000
Current Expenditures			
General Government	91,391	0	101,055
Public Safety	94,770	0	88,837
Streets and Highways (excluding Const.)	142,500	0	149,875
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	46,481	0	44,777
Conservation of Natural Resources	4,000	0	4,000
Economic Development & Housing	15,000	0	15,000
All Other Current Expenditures	6,158	0	4,131
Total Current Expenditures	400,300	0	407,675
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	51,700	0	52,325
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	452,000	0	460,000

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	536,270	536,270	596,720
Tax Increments	34,155	34,155	0
All Other Taxes	0	0	10,750
Special Assessments	1,200	1,200	0
Licenses and Permits	25,800	25,800	28,775
Federal Grants	0	0	0
State General Purpose Aid	384,455	384,455	505,857
State Categorical Aid	25,807	25,807	26,357
Grants from County/Other Local Units	5,600	5,600	6,100
Charges for Services	124,166	124,166	141,256
Fines and Forfeits	8,100	8,100	8,600
Interest on Investments	23,775	23,775	42,850
All Other Revenues	26,817	26,817	20,767
Total Revenues	1,196,145	1,196,145	1,388,032
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,196,145	1,196,145	1,388,032
Current Expenditures			
General Government	303,055	303,055	314,423
Public Safety	285,080	285,080	304,565
Streets and Highways (excluding Const.)	109,650	109,650	101,380
Sanitation	73,800	73,800	92,450
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	126,220	126,220	138,135
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,350	1,350	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	899,155	899,155	950,953
Debt Service - Principal	35,000	35,000	45,000
Interest and Fiscal Charges	5,900	5,900	3,980
Streets and Highways Capital Outlay	26,000	26,000	52,100
All Other Capital Outlay	156,800	156,800	213,050
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,122,855	1,122,855	1,265,083

Name of City: Lewiston
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

Name of City: Lewisville
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	489,382	0	514,688
Tax Increments	30,974	0	19,638
All Other Taxes	2,300	0	2,400
Special Assessments	87,254	0	87,254
Licenses and Permits	17,525	0	20,530
Federal Grants	0	0	0
State General Purpose Aid	379,508	0	430,220
State Categorical Aid	34,585	0	35,293
Grants from County/Other Local Units	0	0	0
Charges for Services	89,962	0	89,667
Fines and Forfeits	8,000	0	5,000
Interest on Investments	6,850	0	2,650
All Other Revenues	32,160	0	26,750
Total Revenues	1,178,500	0	1,234,090
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	28,000	0	28,000
Total Revenues and Other Sources	1,206,500	0	1,262,090
Current Expenditures			
General Government	220,324	0	277,020
Public Safety	355,493	0	506,475
Streets and Highways (excluding Const.)	109,778	0	110,236
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	101,584	0	102,058
Conservation of Natural Resources	0	0	0
Economic Development & Housing	14,100	0	11,100
All Other Current Expenditures	28,738	0	31,759
Total Current Expenditures	830,017	0	1,038,648
Debt Service - Principal	139,235	0	85,131
Interest and Fiscal Charges	41,275	0	38,271
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	188,800	0	0
Other Financing Uses	0	0	6,828
Transfers to Other Funds	126,047	0	122,600
Total Expenditures and Other Uses	1,325,374	0	1,291,478

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	37,500	0	38,850
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	500	0	0
Licenses and Permits	400	0	400
Federal Grants	0	0	0
State General Purpose Aid	68,937	0	72,334
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	12,248	0	12,498
Total Revenues	119,585	0	124,082
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	119,585	0	124,082
Current Expenditures			
General Government	82,144	0	89,313
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	82,144	0	89,313
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	18,500	0	14,500
All Other Capital Outlay	5,000	0	10,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	105,644	0	113,813

Name of City: Lexington
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

Name of City: Lilydale
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	846,881	0	924,016
Tax Increments	3,750	0	3,750
All Other Taxes	4,088	0	4,043
Special Assessments	35,995	0	33,172
Licenses and Permits	35,850	0	55,450
Federal Grants	0	0	0
State General Purpose Aid	484,454	0	428,765
State Categorical Aid	32,996	0	34,923
Grants from County/Other Local Units	0	0	0
Charges for Services	31,450	0	32,740
Fines and Forfeits	26,250	0	30,000
Interest on Investments	4,200	0	14,626
All Other Revenues	13,824	0	13,824
Total Revenues	1,519,738	0	1,575,309
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	83,250	0	125,638
Total Revenues and Other Sources	1,602,988	0	1,700,947
Current Expenditures			
General Government	347,590	0	371,621
Public Safety	815,627	0	871,256
Streets and Highways (excluding Const.)	153,448	0	139,328
Sanitation	20,475	0	18,734
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	73,981	0	73,008
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	1,411,121	0	1,473,947
Debt Service - Principal	131,000	0	92,500
Interest and Fiscal Charges	59,977	0	58,136
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	66,040	0	46,040
Other Financing Uses	0	0	0
Transfers to Other Funds	46,250	0	45,638
Total Expenditures and Other Uses	1,714,388	0	1,716,261

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

Name of City: Lindstrom
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Lino Lakes
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,398,568	1,398,568	1,552,455
Tax Increments	95,200	95,200	97,200
All Other Taxes	0	0	0
Special Assessments	178,627	178,627	154,911
Licenses and Permits	120,320	71,720	57,100
Federal Grants	0	0	0
State General Purpose Aid	132,286	132,286	156,606
State Categorical Aid	36,587	36,587	33,587
Grants from County/Other Local Units	19,042	19,042	43,259
Charges for Services	151,500	145,500	176,700
Fines and Forfeits	0	0	0
Interest on Investments	46,050	47,050	42,400
All Other Revenues	82,000	79,500	81,200
Total Revenues	2,260,180	2,204,080	2,395,418
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	766,332	766,332	709,066
Total Revenues and Other Sources	3,026,512	2,970,412	3,104,484
Current Expenditures			
General Government	386,308	386,308	385,387
Public Safety	749,767	704,727	754,513
Streets and Highways (excluding Const.)	185,126	185,126	192,073
Sanitation	1,100	0	1,500
Human Services	0	0	0
Health	3,000	3,000	2,500
Culture and Recreation	167,555	124,955	192,996
Conservation of Natural Resources	0	0	0
Economic Development & Housing	14,451	14,451	71,091
All Other Current Expenditures	90,510	90,510	68,025
Total Current Expenditures	1,597,817	1,509,077	1,668,085
Debt Service - Principal	129,000	129,000	275,762
Interest and Fiscal Charges	173,341	173,341	197,987
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	166,340	166,340	97,510
Other Financing Uses	0	0	0
Transfers to Other Funds	913,432	913,432	810,650
Total Expenditures and Other Uses	2,979,930	2,891,190	3,049,994

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	7,298,995	7,298,995	7,778,236
Tax Increments	0	0	0
All Other Taxes	120,000	120,000	120,000
Special Assessments	0	0	0
Licenses and Permits	827,550	827,550	642,500
Federal Grants	0	0	0
State General Purpose Aid	330,000	330,000	280,000
State Categorical Aid	330,000	330,000	342,000
Grants from County/Other Local Units	35,000	35,000	35,000
Charges for Services	248,500	255,500	250,500
Fines and Forfeits	110,000	110,000	110,000
Interest on Investments	150,000	150,000	200,000
All Other Revenues	70,000	107,050	64,000
Total Revenues	9,520,045	9,564,095	9,822,236
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	34,200	34,200	0
Total Revenues and Other Sources	9,554,245	9,598,295	9,822,236
Current Expenditures			
General Government	1,815,613	1,832,996	1,892,675
Public Safety	3,594,735	3,642,785	3,910,368
Streets and Highways (excluding Const.)	1,203,519	1,203,519	1,264,867
Sanitation	36,828	36,828	37,530
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	855,960	855,960	898,050
Conservation of Natural Resources	156,262	156,262	162,396
Economic Development & Housing	1,101,728	1,097,728	923,542
All Other Current Expenditures	0	0	0
Total Current Expenditures	8,764,645	8,826,078	9,089,428
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	114,600	114,600	77,370
Other Financing Uses	0	0	0
Transfers to Other Funds	730,000	730,000	741,000
Total Expenditures and Other Uses	9,609,245	9,670,678	9,907,798

Name of City: Lismore
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Litchfield
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	87,113	0	101,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	71,387	0	65,178
State Categorical Aid	0	0	529
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	158,500	0	166,707
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	158,500	0	166,707
Current Expenditures			
General Government	63,530	0	62,071
Public Safety	14,500	0	15,000
Streets and Highways (excluding Const.)	73,700	0	80,016
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,870	0	4,300
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	4,900	0	5,320
Total Current Expenditures	158,500	0	166,707
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	158,500	0	166,707

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	2,024,454	2,024,812	2,174,401
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	137,250	161,393	130,658
Licenses and Permits	68,575	105,295	66,725
Federal Grants	0	0	0
State General Purpose Aid	1,813,924	1,730,012	1,837,344
State Categorical Aid	24,000	132,513	24,000
Grants from County/Other Local Units	2,000	0	0
Charges for Services	683,093	747,296	773,790
Fines and Forfeits	22,000	36,859	21,000
Interest on Investments	53,852	113,377	122,883
All Other Revenues	115,900	99,250	28,300
Total Revenues	4,945,048	5,150,807	5,179,101
Proceeds from Bond Sales	0	49,050	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,912,755	1,910,842	1,926,517
Total Revenues and Other Sources	6,857,803	7,110,699	7,105,618
Current Expenditures			
General Government	692,904	644,464	756,948
Public Safety	1,245,450	1,330,301	1,306,056
Streets and Highways (excluding Const.)	598,194	832,479	735,069
Sanitation	22,010	14,822	21,310
Human Services	0	0	0
Health	200	0	200
Culture and Recreation	498,404	473,789	450,222
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	1,302,611	1,038,782	1,285,871
Total Current Expenditures	4,359,773	4,334,637	4,555,676
Debt Service - Principal	1,419,359	1,415,334	1,517,412
Interest and Fiscal Charges	765,919	639,331	601,927
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	222,139	212,507	233,142
Other Financing Uses	0	0	0
Transfers to Other Funds	82,000	82,000	118,000
Total Expenditures and Other Uses	6,849,190	6,683,809	7,026,157

Name of City: Little Canada
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Little Falls
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	2,144,617	0	2,258,593
Tax Increments	313,950	0	670,000
All Other Taxes	253,500	0	257,500
Special Assessments	380,921	0	493,466
Licenses and Permits	213,600	0	215,985
Federal Grants	0	0	0
State General Purpose Aid	107,061	0	321,164
State Categorical Aid	151,294	0	137,642
Grants from County/Other Local Units	116,735	0	125,143
Charges for Services	177,314	0	172,997
Fines and Forfeits	57,500	0	51,000
Interest on Investments	320,203	0	418,332
All Other Revenues	87,228	0	68,098
Total Revenues	4,323,923	0	5,189,920
Proceeds from Bond Sales	2,250,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	327,250	0	232,600
Total Revenues and Other Sources	6,901,173	0	5,422,520
Current Expenditures			
General Government	514,338	0	541,781
Public Safety	1,391,857	0	1,477,563
Streets and Highways (excluding Const.)	338,688	0	370,888
Sanitation	13,664	0	12,950
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	508,133	0	513,746
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	5,775	0	9,800
Total Current Expenditures	2,772,455	0	2,926,728
Debt Service - Principal	250,500	0	285,000
Interest and Fiscal Charges	428,312	0	317,720
Streets and Highways Capital Outlay	2,588,537	0	1,508,409
All Other Capital Outlay	3,127,250	0	2,735,438
Other Financing Uses	0	0	0
Transfers to Other Funds	327,250	0	232,600
Total Expenditures and Other Uses	9,494,304	0	8,005,895

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	757,500	0	1,043,500
Tax Increments	0	0	0
All Other Taxes	128,500	0	129,600
Special Assessments	0	0	0
Licenses and Permits	177,500	0	182,750
Federal Grants	0	0	0
State General Purpose Aid	2,252,500	0	2,223,650
State Categorical Aid	113,150	0	119,250
Grants from County/Other Local Units	12,000	0	12,000
Charges for Services	197,900	0	221,600
Fines and Forfeits	70,000	0	70,000
Interest on Investments	5,850	0	4,900
All Other Revenues	19,525	0	18,575
Total Revenues	3,734,425	0	4,025,825
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	554,700	0	578,225
Total Revenues and Other Sources	4,289,125	0	4,604,050
Current Expenditures			
General Government	645,650	0	676,400
Public Safety	1,237,800	0	1,368,050
Streets and Highways (excluding Const.)	1,008,800	0	1,030,525
Sanitation	0	0	0
Human Services	0	0	0
Health	103,150	0	117,300
Culture and Recreation	519,150	0	543,375
Conservation of Natural Resources	0	0	0
Economic Development & Housing	67,500	0	89,300
All Other Current Expenditures	63,975	0	65,475
Total Current Expenditures	3,646,025	0	3,890,425
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	643,100	0	713,625
Total Expenditures and Other Uses	4,289,125	0	4,604,050

Name of City: Littlefork
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Long Beach
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	100,000	100,000	84,784
Tax Increments	0	0	0
All Other Taxes	0	0	250
Special Assessments	6,500	6,500	4,050
Licenses and Permits	4,300	4,300	4,290
Federal Grants	0	0	0
State General Purpose Aid	194,000	194,000	221,615
State Categorical Aid	26,409	26,409	26,549
Grants from County/Other Local Units	0	0	0
Charges for Services	4,750	4,750	1,660
Fines and Forfeits	0	0	0
Interest on Investments	14,000	14,000	15,000
All Other Revenues	1,779	1,779	28,200
Total Revenues	351,738	351,738	386,398
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	351,738	351,738	386,398
Current Expenditures			
General Government	158,560	158,560	167,095
Public Safety	17,285	17,285	17,425
Streets and Highways (excluding Const.)	131,000	131,000	146,905
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	11,200	11,200	15,318
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	7,725	7,725	14,655
Total Current Expenditures	325,770	325,770	361,398
Debt Service - Principal	5,000	5,000	0
Interest and Fiscal Charges	5,968	5,968	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	15,000	15,000	25,000
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	351,738	351,738	386,398

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	58,966	0	63,400
Tax Increments	0	0	0
All Other Taxes	2,000	0	2,000
Special Assessments	0	0	0
Licenses and Permits	14,950	0	14,950
Federal Grants	0	0	0
State General Purpose Aid	1,734	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	500	0	500
Fines and Forfeits	0	0	0
Interest on Investments	1,000	0	1,500
All Other Revenues	400	0	500
Total Revenues	79,550	0	82,850
Proceeds from Bond Sales	0	0	0
Other Financing Sources	96,000	0	96,000
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	175,550	0	178,850
Current Expenditures			
General Government	16,600	0	26,900
Public Safety	10,000	0	11,000
Streets and Highways (excluding Const.)	50,500	0	40,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,000	0	4,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	2,450	0	2,450
Total Current Expenditures	83,550	0	84,850
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	6,000	0	6,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	86,000	0	90,000
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	175,550	0	180,850

Name of City: Long Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Long Prairie
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	912,100	912,100	909,400
Tax Increments	205,100	205,100	192,000
All Other Taxes	0	0	0
Special Assessments	144,200	144,200	119,390
Licenses and Permits	64,700	64,700	65,300
Federal Grants	0	0	0
State General Purpose Aid	170,965	170,965	165,041
State Categorical Aid	75,000	374,600	80,000
Grants from County/Other Local Units	0	0	10,000
Charges for Services	284,943	284,943	379,615
Fines and Forfeits	21,500	21,500	13,300
Interest on Investments	138,450	138,450	139,275
All Other Revenues	95,855	95,855	123,655
Total Revenues	2,112,813	2,412,413	2,196,976
Proceeds from Bond Sales	0	0	700,000
Other Financing Sources	0	0	0
Transfers from Other Funds	96,985	96,985	764,980
Total Revenues and Other Sources	2,209,798	2,509,398	3,661,956
Current Expenditures			
General Government	365,720	371,220	365,170
Public Safety	726,180	731,180	827,305
Streets and Highways (excluding Const.)	153,225	153,225	150,475
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	95,290	95,290	77,040
Conservation of Natural Resources	0	0	0
Economic Development & Housing	22,570	22,570	26,230
All Other Current Expenditures	260,650	260,650	120,300
Total Current Expenditures	1,623,635	1,634,135	1,566,520
Debt Service - Principal	195,000	195,000	209,000
Interest and Fiscal Charges	85,000	85,000	87,165
Streets and Highways Capital Outlay	25,000	25,000	860,000
All Other Capital Outlay	407,000	278,145	974,500
Other Financing Uses	0	0	0
Transfers to Other Funds	96,985	96,985	764,980
Total Expenditures and Other Uses	2,432,620	2,314,265	4,462,165

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	530,442	530,442	552,678
Tax Increments	187,500	187,500	203,100
All Other Taxes	64,000	64,000	64,000
Special Assessments	82,500	82,500	102,885
Licenses and Permits	31,200	31,200	32,350
Federal Grants	0	0	0
State General Purpose Aid	775,494	775,494	759,890
State Categorical Aid	63,723	63,723	63,723
Grants from County/Other Local Units	8,000	8,000	8,000
Charges for Services	145,126	145,126	141,052
Fines and Forfeits	30,900	30,900	33,300
Interest on Investments	20,800	20,800	37,700
All Other Revenues	22,070	22,070	17,100
Total Revenues	1,961,755	1,961,755	2,015,778
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	562,523	562,523	552,704
Total Revenues and Other Sources	2,524,278	2,524,278	2,568,482
Current Expenditures			
General Government	326,850	326,850	347,720
Public Safety	594,130	594,130	616,990
Streets and Highways (excluding Const.)	332,100	332,100	328,790
Sanitation	1,200	1,200	1,200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	63,400	63,400	67,200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	36,000	36,000	36,000
All Other Current Expenditures	56,440	93,790	94,890
Total Current Expenditures	1,410,120	1,447,470	1,492,790
Debt Service - Principal	435,000	435,000	395,000
Interest and Fiscal Charges	67,922	67,922	101,990
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	98,700	98,700	102,400
Other Financing Uses	0	0	0
Transfers to Other Funds	381,333	381,333	369,594
Total Expenditures and Other Uses	2,393,075	2,430,425	2,461,774

Name of City: Longville
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Lonsdale
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	240,000	246,251	276,000
Tax Increments	0	0	0
All Other Taxes	0	1,685	1,685
Special Assessments	12,000	566	0
Licenses and Permits	3,800	8,216	5,780
Federal Grants	0	0	0
State General Purpose Aid	1,092	10,555	10,555
State Categorical Aid	1,105	33,671	33,671
Grants from County/Other Local Units	0	0	0
Charges for Services	3,400	0	0
Fines and Forfeits	0	1,500	0
Interest on Investments	1,100	9,042	8,000
All Other Revenues	0	35,357	5,336
Total Revenues	262,497	346,843	341,027
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	34,378	0
Total Revenues and Other Sources	262,497	381,221	341,027
Current Expenditures			
General Government	127,866	219,799	163,982
Public Safety	46,275	94,189	90,862
Streets and Highways (excluding Const.)	62,520	52,476	52,476
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	13,791	12,615	12,615
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	250,452	379,079	319,935
Debt Service - Principal	1,469	85,704	0
Interest and Fiscal Charges	0	3,835	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	10,300	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	262,221	468,618	319,935

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,428,000	1,428,000	1,428,000
Tax Increments	0	0	0
All Other Taxes	5,900	5,900	3,150
Special Assessments	198,710	198,710	284,487
Licenses and Permits	257,630	257,630	225,450
Federal Grants	0	0	0
State General Purpose Aid	413,753	413,753	399,968
State Categorical Aid	48,615	48,615	60,000
Grants from County/Other Local Units	9,240	9,240	9,240
Charges for Services	137,545	137,545	211,966
Fines and Forfeits	28,000	28,000	16,000
Interest on Investments	35,790	35,790	46,561
All Other Revenues	61,450	61,450	35,500
Total Revenues	2,624,633	2,624,633	2,720,322
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	984,070	984,070	854,909
Total Revenues and Other Sources	3,608,703	3,608,703	3,575,231
Current Expenditures			
General Government	739,953	739,953	568,688
Public Safety	551,875	551,875	611,798
Streets and Highways (excluding Const.)	351,072	351,072	458,335
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	133,368	133,368	148,148
Conservation of Natural Resources	0	0	0
Economic Development & Housing	32,100	32,100	22,100
All Other Current Expenditures	0	0	0
Total Current Expenditures	1,808,368	1,808,368	1,809,069
Debt Service - Principal	432,000	432,000	719,000
Interest and Fiscal Charges	315,340	315,340	313,376
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	894,500	894,500	455,407
Other Financing Uses	0	0	0
Transfers to Other Funds	565,570	565,570	0
Total Expenditures and Other Uses	4,015,778	4,015,778	3,296,852

Name of City: Loretto
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Louisburg
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	242,400	0	274,566
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	17,200	0	15,850
Federal Grants	0	0	0
State General Purpose Aid	21,630	0	9,129
State Categorical Aid	32,000	0	26,000
Grants from County/Other Local Units	1,100	0	1,100
Charges for Services	400	0	400
Fines and Forfeits	5,200	0	5,200
Interest on Investments	2,000	0	2,000
All Other Revenues	33,400	0	32,800
Total Revenues	355,330	0	367,045
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	26,850	0	0
Total Revenues and Other Sources	382,180	0	367,045
Current Expenditures			
General Government	91,580	0	106,895
Public Safety	123,550	0	119,770
Streets and Highways (excluding Const.)	73,450	0	56,810
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	92,500	0	82,470
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	1,100	0	1,100
Total Current Expenditures	382,180	0	367,045
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	382,180	0	367,045

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	11,240	10,639	12,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	8,260	7,727	7,418
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	150	100	150
Fines and Forfeits	0	0	0
Interest on Investments	40	64	65
All Other Revenues	1,338	1,280	1,270
Total Revenues	21,028	19,810	20,903
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	21,028	19,810	20,903
Current Expenditures			
General Government	9,500	10,092	11,393
Public Safety	1,120	1,063	1,120
Streets and Highways (excluding Const.)	1,500	1,020	2,990
Sanitation	2,766	2,791	2,800
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,200	2,930	2,600
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	17,086	17,896	20,903
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	17,086	17,896	20,903

Name of City: Lowry
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Lucan
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	74,500	0	77,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	25,000	0	59,000
Licenses and Permits	3,200	0	2,800
Federal Grants	0	0	0
State General Purpose Aid	48,000	0	49,900
State Categorical Aid	8,500	0	8,500
Grants from County/Other Local Units	0	0	0
Charges for Services	95,500	0	98,200
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	12,000	0	12,750
Total Revenues	266,700	0	308,650
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	266,700	0	308,650
Current Expenditures			
General Government	151,700	0	189,950
Public Safety	8,500	0	10,000
Streets and Highways (excluding Const.)	7,500	0	9,200
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	167,700	0	209,150
Debt Service - Principal	99,000	0	99,500
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	266,700	0	308,650

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	50,000	0	65,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,210	0	1,230
Federal Grants	0	0	0
State General Purpose Aid	50,471	0	47,720
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	600	0	600
Fines and Forfeits	0	0	0
Interest on Investments	780	0	60
All Other Revenues	5,095	0	1,090
Total Revenues	108,156	0	115,700
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	108,156	0	115,700
Current Expenditures			
General Government	82,130	0	68,967
Public Safety	5,850	0	5,790
Streets and Highways (excluding Const.)	7,500	0	10,865
Sanitation	180	0	180
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	13,726	0	16,807
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,075	0	1,075
All Other Current Expenditures	0	0	0
Total Current Expenditures	110,461	0	103,684
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	110,461	0	103,684

Name of City: Luverne
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Lyle
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	784,545	784,545	899,196
Tax Increments	147,300	147,300	149,450
All Other Taxes	331,700	331,700	346,050
Special Assessments	55,000	55,000	90,000
Licenses and Permits	54,665	54,665	59,750
Federal Grants	0	0	0
State General Purpose Aid	1,350,978	1,350,978	1,267,094
State Categorical Aid	40,500	40,500	48,500
Grants from County/Other Local Units	207,609	207,609	212,201
Charges for Services	470,700	470,700	497,300
Fines and Forfeits	4,500	4,500	3,500
Interest on Investments	81,725	81,725	133,311
All Other Revenues	169,500	169,500	188,304
Total Revenues	3,698,722	3,698,722	3,894,656
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	482,501	482,501	490,501
Total Revenues and Other Sources	4,181,223	4,181,223	4,385,157
Current Expenditures			
General Government	438,905	438,905	530,131
Public Safety	922,089	922,089	979,243
Streets and Highways (excluding Const.)	636,394	636,394	653,271
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	934,671	934,671	972,386
Conservation of Natural Resources	21,010	21,010	20,510
Economic Development & Housing	8,000	8,000	8,000
All Other Current Expenditures	161,318	161,318	75,136
Total Current Expenditures	3,122,387	3,122,387	3,238,677
Debt Service - Principal	424,500	424,500	515,000
Interest and Fiscal Charges	213,659	213,659	186,642
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	176,500	176,500	257,750
Other Financing Uses	0	0	0
Transfers to Other Funds	239,801	239,801	246,751
Total Expenditures and Other Uses	4,176,847	4,176,847	4,444,820

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	83,000	83,000	83,000
Tax Increments	0	0	0
All Other Taxes	18,442	18,442	18,442
Special Assessments	0	0	0
Licenses and Permits	2,000	2,000	2,100
Federal Grants	0	0	0
State General Purpose Aid	153,364	153,364	159,373
State Categorical Aid	7,150	7,150	7,200
Grants from County/Other Local Units	0	0	0
Charges for Services	300	300	300
Fines and Forfeits	0	0	0
Interest on Investments	7,000	7,000	10,000
All Other Revenues	8,700	8,700	7,200
Total Revenues	279,956	279,956	287,615
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	35,297	35,297	37,574
Total Revenues and Other Sources	315,253	315,253	325,189
Current Expenditures			
General Government	44,795	44,795	50,710
Public Safety	50,710	50,710	51,536
Streets and Highways (excluding Const.)	52,785	52,785	54,690
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	17,515	17,515	19,309
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,000	1,000	1,000
All Other Current Expenditures	13,750	13,750	13,500
Total Current Expenditures	180,555	180,555	190,745
Debt Service - Principal	56,515	56,515	51,779
Interest and Fiscal Charges	19,110	19,110	19,481
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	52,000	52,000	51,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	308,180	308,180	313,005

Name of City: Lynd
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Mabel
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	100,691	0	109,252
Tax Increments	0	0	0
All Other Taxes	2,300	0	2,551
Special Assessments	5,780	0	8,000
Licenses and Permits	3,310	0	5,110
Federal Grants	0	0	0
State General Purpose Aid	70,844	0	61,667
State Categorical Aid	5,000	0	5,000
Grants from County/Other Local Units	0	0	0
Charges for Services	66,590	0	72,000
Fines and Forfeits	0	0	0
Interest on Investments	5,500	0	5,000
All Other Revenues	15,800	0	57,175
Total Revenues	275,815	0	325,755
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	30,000	0	10,000
Total Revenues and Other Sources	305,815	0	335,755
Current Expenditures			
General Government	30,200	0	32,200
Public Safety	59,600	0	38,720
Streets and Highways (excluding Const.)	35,500	0	36,000
Sanitation	12,700	0	20,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	236,081	0	198,935
Total Current Expenditures	374,081	0	325,855
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	30,000	0	10,000
Total Expenditures and Other Uses	404,081	0	335,855

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	202,219	203,841	229,000
Tax Increments	0	0	0
All Other Taxes	1,200	1,471	1,500
Special Assessments	0	0	0
Licenses and Permits	2,500	2,909	2,500
Federal Grants	0	0	0
State General Purpose Aid	268,054	272,771	260,987
State Categorical Aid	8,000	8,750	8,000
Grants from County/Other Local Units	4,500	4,500	4,500
Charges for Services	28,050	41,908	37,997
Fines and Forfeits	1,200	1,950	1,500
Interest on Investments	3,000	8,905	6,500
All Other Revenues	16,000	47,571	19,500
Total Revenues	534,723	594,576	571,984
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	3,000	0	0
Total Revenues and Other Sources	537,723	594,576	571,984
Current Expenditures			
General Government	100,220	89,879	102,600
Public Safety	147,125	175,938	163,825
Streets and Highways (excluding Const.)	151,000	155,849	153,800
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	51,500	61,334	54,275
Conservation of Natural Resources	0	0	0
Economic Development & Housing	23,900	22,100	26,500
All Other Current Expenditures	6,000	20,984	14,000
Total Current Expenditures	479,745	526,084	515,000
Debt Service - Principal	7,900	7,829	8,400
Interest and Fiscal Charges	1,075	1,142	800
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	45,000	51,190	47,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	533,720	586,245	571,200

Name of City: Madelia
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Madison
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	454,401	454,401	476,853
Tax Increments	78,750	78,750	78,750
All Other Taxes	5,200	5,200	140
Special Assessments	169,500	169,500	177,621
Licenses and Permits	20,157	20,157	16,362
Federal Grants	0	0	0
State General Purpose Aid	702,982	702,982	748,422
State Categorical Aid	41,300	41,300	42,562
Grants from County/Other Local Units	2,300	2,300	0
Charges for Services	373,100	373,100	406,105
Fines and Forfeits	21,900	21,900	2,800
Interest on Investments	8,694	8,694	6,500
All Other Revenues	0	0	0
Total Revenues	1,878,284	1,878,284	1,956,115
Proceeds from Bond Sales	0	0	0
Other Financing Sources	16,306	16,306	0
Transfers from Other Funds	135,000	135,000	235,000
Total Revenues and Other Sources	2,029,590	2,029,590	2,191,115
Current Expenditures			
General Government	318,832	318,832	346,556
Public Safety	604,584	604,584	653,295
Streets and Highways (excluding Const.)	245,583	245,583	280,046
Sanitation	63,135	63,135	63,305
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	389,569	389,569	390,736
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,650	2,650	1,490
All Other Current Expenditures	0	0	0
Total Current Expenditures	1,624,353	1,624,353	1,735,428
Debt Service - Principal	225,000	225,000	255,000
Interest and Fiscal Charges	129,962	129,962	122,949
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	77,738
Transfers to Other Funds	124,216	124,216	0
Total Expenditures and Other Uses	2,103,531	2,103,531	2,191,115

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	393,550	393,550	413,294
Tax Increments	0	0	0
All Other Taxes	42,557	42,557	43,600
Special Assessments	18,000	18,000	12,000
Licenses and Permits	2,650	2,650	1,775
Federal Grants	0	0	0
State General Purpose Aid	837,541	837,541	853,623
State Categorical Aid	5,532	5,532	5,232
Grants from County/Other Local Units	2,969	2,969	2,969
Charges for Services	29,110	29,110	27,930
Fines and Forfeits	3,285	3,285	3,850
Interest on Investments	12,000	12,000	12,000
All Other Revenues	54,540	54,540	54,958
Total Revenues	1,401,734	1,401,734	1,431,231
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	134,000	134,000	10,850
Total Revenues and Other Sources	1,535,734	1,535,734	1,442,081
Current Expenditures			
General Government	345,955	351,020	345,480
Public Safety	570,067	570,067	483,689
Streets and Highways (excluding Const.)	264,382	264,382	279,895
Sanitation	162,276	162,276	164,465
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	277,606	277,608	274,249
Conservation of Natural Resources	17,200	17,200	16,500
Economic Development & Housing	43,470	43,470	40,700
All Other Current Expenditures	56,900	56,900	76,340
Total Current Expenditures	1,737,856	1,742,923	1,681,318
Debt Service - Principal	0	0	4,750
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	129,027	136,992	81,550
Other Financing Uses	0	0	0
Transfers to Other Funds	139,157	134,092	60,660
Total Expenditures and Other Uses	2,006,040	2,014,007	1,828,278

Name of City: Madison Lake
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

Name of City: Magnolia
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	292,754	310,843	317,016
Tax Increments	28,490	0	3,000
All Other Taxes	3,500	4,458	4,500
Special Assessments	0	0	0
Licenses and Permits	21,185	13,041	18,350
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	600	600	600
Charges for Services	5,367	7,109	3,730
Fines and Forfeits	15,000	7,734	17,000
Interest on Investments	5,000	6,831	9,000
All Other Revenues	0	0	0
Total Revenues	371,896	350,616	373,196
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	25,254	12,627	30,596
Total Revenues and Other Sources	397,150	363,243	403,792
Current Expenditures			
General Government	151,935	0	164,133
Public Safety	212,536	0	235,795
Streets and Highways (excluding Const.)	0	0	0
Sanitation	512,475	0	512,475
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	173,204	0	157,768
Conservation of Natural Resources	0	0	0
Economic Development & Housing	42,294	0	42,294
All Other Current Expenditures	0	0	0
Total Current Expenditures	1,092,444	0	1,112,465
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	95,400	0	95,400
Total Expenditures and Other Uses	1,187,844	0	1,207,865

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	18,000	19,536	20,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	150	135	150
Federal Grants	0	0	0
State General Purpose Aid	32,000	32,913	33,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	400	715	750
Interest on Investments	0	0	0
All Other Revenues	44,450	46,196	47,000
Total Revenues	95,000	99,495	100,900
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	95,000	99,495	100,900
Current Expenditures			
General Government	6,000	8,851	8,900
Public Safety	5,000	3,125	3,200
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	70,000	74,027	75,000
Total Current Expenditures	81,000	86,003	87,100
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	81,000	86,003	87,100

Name of City: Mahnomed
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Mahtomedi
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	316,486
Tax Increments	0	0	5,000
All Other Taxes	0	0	0
Special Assessments	0	0	50,424
Licenses and Permits	0	0	2,043
Federal Grants	0	0	0
State General Purpose Aid	0	0	419,810
State Categorical Aid	0	0	15,535
Grants from County/Other Local Units	0	0	70,000
Charges for Services	0	0	58,297
Fines and Forfeits	0	0	5,000
Interest on Investments	0	0	17,500
All Other Revenues	0	0	30,328
Total Revenues	0	0	990,423
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	25,000
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	1,015,423
Current Expenditures			
General Government	0	0	232,208
Public Safety	0	0	147,508
Streets and Highways (excluding Const.)	0	0	97,965
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	15,572
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	157,909
Total Current Expenditures	0	0	651,162
Debt Service - Principal	0	0	101,336
Interest and Fiscal Charges	0	0	57,500
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	20,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	22,500
Total Expenditures and Other Uses	0	0	852,498

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	2,764,765	2,764,765	2,940,953
Tax Increments	0	0	0
All Other Taxes	1,500	1,500	1,400
Special Assessments	0	0	0
Licenses and Permits	370,850	370,850	234,695
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	97,665	109,665	111,765
Grants from County/Other Local Units	15,440	15,440	15,500
Charges for Services	798,353	798,353	706,704
Fines and Forfeits	34,500	34,500	33,000
Interest on Investments	35,000	35,000	56,800
All Other Revenues	67,030	67,030	198,230
Total Revenues	4,185,103	4,197,103	4,299,047
Proceeds from Bond Sales	0	775,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	424,075	424,075	340,987
Total Revenues and Other Sources	4,609,178	5,396,178	4,640,034
Current Expenditures			
General Government	1,020,956	1,020,956	1,015,598
Public Safety	1,036,313	1,036,313	1,073,578
Streets and Highways (excluding Const.)	435,130	447,130	498,759
Sanitation	173,819	173,819	162,885
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	324,665	324,665	309,341
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	267,486	267,486	292,875
Total Current Expenditures	3,258,369	3,270,369	3,353,036
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	352,240	1,235,640	403,770
Other Financing Uses	0	0	0
Transfers to Other Funds	833,930	833,930	798,036
Total Expenditures and Other Uses	4,444,539	5,339,939	4,554,842

Name of City: Manchester
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Manhattan Beach
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	6,900	6,900	8,900
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	900	900	900
Federal Grants	0	0	0
State General Purpose Aid	10,004	10,004	10,694
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	100	100	100
All Other Revenues	0	0	0
Total Revenues	17,904	17,904	20,594
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	17,904	17,904	20,594
Current Expenditures			
General Government	9,480	9,480	9,480
Public Safety	1,000	1,000	1,000
Streets and Highways (excluding Const.)	3,000	3,000	3,000
Sanitation	500	500	500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,000	1,000	1,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	150	150	150
Total Current Expenditures	15,130	15,130	15,130
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	15,130	15,130	15,130

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	36,000	36,000	80,000
Tax Increments	17,878	17,878	20,134
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,000	3,000	3,000
Federal Grants	0	0	0
State General Purpose Aid	425	425	840
State Categorical Aid	372	372	372
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	500	500	500
Total Revenues	58,175	58,175	104,846
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	58,175	58,175	104,846
Current Expenditures			
General Government	17,360	17,360	34,280
Public Safety	9,000	9,000	11,441
Streets and Highways (excluding Const.)	6,000	6,000	7,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	19,000	19,000	21,000
All Other Current Expenditures	1,700	1,700	4,500
Total Current Expenditures	53,060	53,060	78,221
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	53,060	53,060	78,221

Name of City: Mankato
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Mantorville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	10,298,537	0	11,293,500
Tax Increments	362,000	0	194,000
All Other Taxes	370,000	0	376,000
Special Assessments	8,470,960	0	7,861,945
Licenses and Permits	1,127,201	0	1,223,700
Federal Grants	0	0	0
State General Purpose Aid	7,805,433	0	7,294,878
State Categorical Aid	462,762	0	988,543
Grants from County/Other Local Units	698,332	0	308,932
Charges for Services	1,178,615	0	1,414,350
Fines and Forfeits	328,000	0	338,000
Interest on Investments	408,400	0	566,300
All Other Revenues	1,803,630	0	1,689,283
Total Revenues	33,313,870	0	33,549,431
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	2,768,997	0	3,535,720
Total Revenues and Other Sources	36,082,867	0	37,085,151
Current Expenditures			
General Government	1,614,995	0	1,653,895
Public Safety	9,477,067	0	9,999,900
Streets and Highways (excluding Const.)	3,722,369	0	3,826,075
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,151,963	0	2,243,744
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,938,638	0	2,090,904
All Other Current Expenditures	479,759	0	570,202
Total Current Expenditures	19,384,791	0	20,384,720
Debt Service - Principal	10,100,000	0	9,805,000
Interest and Fiscal Charges	2,682,100	0	2,339,220
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	242,475	0	480,975
Other Financing Uses	0	0	0
Transfers to Other Funds	3,357,140	0	3,758,262
Total Expenditures and Other Uses	35,766,506	0	36,768,177

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	370,590	370,590	390,973
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	20,000	20,000	12,500
Federal Grants	0	0	0
State General Purpose Aid	233,561	233,561	246,071
State Categorical Aid	13,000	13,000	11,000
Grants from County/Other Local Units	4,000	4,000	4,000
Charges for Services	50,825	50,825	53,894
Fines and Forfeits	2,000	2,000	2,500
Interest on Investments	10,000	10,000	33,500
All Other Revenues	15,000	15,000	13,000
Total Revenues	718,976	718,976	767,438
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	718,976	718,976	767,438
Current Expenditures			
General Government	186,215	186,215	264,770
Public Safety	195,390	195,390	193,600
Streets and Highways (excluding Const.)	281,961	281,961	170,844
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	43,410	43,410	37,707
Conservation of Natural Resources	0	0	0
Economic Development & Housing	12,000	12,000	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	718,976	718,976	666,921
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	100,517
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	718,976	718,976	767,438

Name of City: Maple Grove
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Maple Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	23,595,688	23,595,688	25,816,350
Tax Increments	0	0	0
All Other Taxes	42,000	42,000	42,000
Special Assessments	0	0	0
Licenses and Permits	3,051,400	3,051,400	3,053,700
Federal Grants	5,000	5,000	5,000
State General Purpose Aid	0	0	0
State Categorical Aid	722,000	722,000	722,000
Grants from County/Other Local Units	2,313,644	2,313,644	2,803,501
Charges for Services	4,042,792	4,042,792	4,192,883
Fines and Forfeits	455,000	455,000	400,000
Interest on Investments	49,800	49,800	60,000
All Other Revenues	18,000	18,000	18,000
Total Revenues	34,295,324	34,295,324	37,113,434
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	3,987,700	3,987,700	4,151,900
Total Revenues and Other Sources	38,283,024	38,283,024	41,265,334
Current Expenditures			
General Government	5,437,400	5,437,400	5,887,500
Public Safety	11,814,000	11,814,000	12,635,400
Streets and Highways (excluding Const.)	5,257,100	5,257,100	5,707,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,230,692	4,230,692	4,401,683
Conservation of Natural Resources	0	0	0
Economic Development & Housing	774,400	774,400	749,300
All Other Current Expenditures	3,262,944	3,262,944	3,855,391
Total Current Expenditures	30,776,536	30,776,536	33,236,274
Debt Service - Principal	615,000	615,000	995,000
Interest and Fiscal Charges	900,788	900,788	666,450
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,980,200	1,980,200	2,130,700
Other Financing Uses	0	0	0
Transfers to Other Funds	4,030,600	4,030,600	4,219,800
Total Expenditures and Other Uses	38,303,124	38,303,124	41,248,224

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	497,287	0	567,582
Tax Increments	268,776	0	233,580
All Other Taxes	0	0	0
Special Assessments	356,064	0	219,126
Licenses and Permits	34,750	0	27,750
Federal Grants	0	0	0
State General Purpose Aid	382,585	0	449,312
State Categorical Aid	7,818	0	7,818
Grants from County/Other Local Units	5,800	0	5,200
Charges for Services	115,850	0	119,550
Fines and Forfeits	200	0	200
Interest on Investments	16,000	0	84,050
All Other Revenues	21,000	0	20,000
Total Revenues	1,706,130	0	1,734,168
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	160,000	0	167,000
Total Revenues and Other Sources	1,866,130	0	1,901,168
Current Expenditures			
General Government	299,815	0	314,724
Public Safety	166,955	0	171,655
Streets and Highways (excluding Const.)	174,330	0	180,479
Sanitation	70,500	0	74,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	49,230	0	59,594
Conservation of Natural Resources	0	0	0
Economic Development & Housing	12,000	0	12,000
All Other Current Expenditures	62,560	0	59,960
Total Current Expenditures	835,390	0	872,412
Debt Service - Principal	565,000	0	575,000
Interest and Fiscal Charges	217,209	0	255,635
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	222,400	0	155,000
Other Financing Uses	0	0	0
Transfers to Other Funds	20,000	0	20,000
Total Expenditures and Other Uses	1,859,999	0	1,878,047

Name of City: Maple Plain
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Mapleton
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	955,867	0	1,172,226
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	45,000	0	32,765
Federal Grants	0	0	0
State General Purpose Aid	368,308	0	360,402
State Categorical Aid	0	0	935
Grants from County/Other Local Units	4,500	0	2,500
Charges for Services	0	0	0
Fines and Forfeits	30,000	0	25,200
Interest on Investments	48,000	0	38,000
All Other Revenues	74,000	0	55,100
Total Revenues	1,525,675	0	1,687,128
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	209,000	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,525,675	209,000	1,687,128
Current Expenditures			
General Government	350,856	390,856	402,632
Public Safety	698,133	0	718,707
Streets and Highways (excluding Const.)	242,296	0	266,297
Sanitation	18,500	0	18,975
Human Services	0	0	0
Health	3,800	0	6,331
Culture and Recreation	24,856	0	33,175
Conservation of Natural Resources	0	0	0
Economic Development & Housing	40,000	209,000	40,000
All Other Current Expenditures	2,550	0	4,073
Total Current Expenditures	1,380,991	599,856	1,490,190
Debt Service - Principal	0	0	32,471
Interest and Fiscal Charges	0	0	8,967
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	47,125	0	55,500
Other Financing Uses	20,000	0	20,000
Transfers to Other Funds	80,000	0	80,000
Total Expenditures and Other Uses	1,528,116	599,856	1,687,128

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	279,041	279,041	284,621
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	4,200	4,200	4,300
Federal Grants	0	0	0
State General Purpose Aid	462,663	462,663	509,471
State Categorical Aid	600	600	600
Grants from County/Other Local Units	20,000	20,000	18,000
Charges for Services	2,000	2,000	2,100
Fines and Forfeits	8,000	8,000	6,000
Interest on Investments	11,000	11,000	15,000
All Other Revenues	40,519	40,519	39,219
Total Revenues	828,023	828,023	879,311
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	828,023	828,023	879,311
Current Expenditures			
General Government	123,100	123,100	141,500
Public Safety	315,325	315,325	352,325
Streets and Highways (excluding Const.)	200,975	200,975	211,575
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	63,250	63,250	44,900
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	16,190	16,190	15,960
Total Current Expenditures	718,840	718,840	766,260
Debt Service - Principal	410,000	410,000	330,000
Interest and Fiscal Charges	223,527	223,527	206,370
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	96,633	96,633	113,321
Other Financing Uses	0	0	0
Transfers to Other Funds	166,738	166,738	166,738
Total Expenditures and Other Uses	1,615,738	1,615,738	1,582,689

Name of City: Mapleview
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

Name of City: Maplewood
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	18,000	18,000	18,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	50	50	100
Federal Grants	0	0	0
State General Purpose Aid	57,312	57,312	53,728
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	100	100	100
Interest on Investments	1,500	1,500	1,000
All Other Revenues	78,200	78,200	16,150
Total Revenues	155,162	155,162	89,078
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	10,000
Total Revenues and Other Sources	155,162	155,162	99,078
Current Expenditures			
General Government	27,825	27,825	37,875
Public Safety	35,569	35,569	38,836
Streets and Highways (excluding Const.)	39,500	39,500	27,000
Sanitation	3,000	3,000	5,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	7,450	7,450	7,450
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	20,150	20,150	12,900
Total Current Expenditures	133,494	133,494	129,061
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	10,000
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	13,057	13,057	10,000
Total Expenditures and Other Uses	146,551	146,551	149,061

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	14,424,890	14,684,230	14,752,869
Tax Increments	541,550	541,550	510,220
All Other Taxes	145,160	145,160	181,230
Special Assessments	1,321,600	1,062,260	1,434,430
Licenses and Permits	1,413,810	1,413,810	1,523,580
Federal Grants	10,380	70,190	12,980
State General Purpose Aid	504,150	504,150	416,500
State Categorical Aid	1,216,250	1,255,250	1,201,710
Grants from County/Other Local Units	38,480	38,480	43,170
Charges for Services	4,066,350	4,066,350	4,285,020
Fines and Forfeits	206,210	206,210	202,340
Interest on Investments	309,490	309,490	368,140
All Other Revenues	793,160	796,960	1,179,915
Total Revenues	24,991,480	25,094,090	26,112,104
Proceeds from Bond Sales	0	15,150	0
Other Financing Sources	0	0	0
Transfers from Other Funds	484,260	10,000	0
Total Revenues and Other Sources	25,475,740	25,119,240	26,112,104
Current Expenditures			
General Government	3,305,690	3,503,015	3,370,146
Public Safety	8,950,250	9,332,405	9,318,541
Streets and Highways (excluding Const.)	2,254,910	2,293,375	2,318,964
Sanitation	0	0	0
Human Services	0	0	0
Health	147,600	147,600	180,802
Culture and Recreation	2,153,790	2,028,530	2,015,959
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,282,380	1,282,380	1,296,704
All Other Current Expenditures	71,000	53,800	65,990
Total Current Expenditures	18,165,620	18,641,105	18,567,106
Debt Service - Principal	4,220,000	4,220,000	4,420,000
Interest and Fiscal Charges	2,557,520	2,586,050	2,580,104
Streets and Highways Capital Outlay	0	17,762,518	0
All Other Capital Outlay	742,040	1,008,665	1,719,351
Other Financing Uses	0	0	0
Transfers to Other Funds	410,270	755,270	410,270
Total Expenditures and Other Uses	26,095,450	44,973,608	27,696,831

Name of City: Marble
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Marietta
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	145,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	2,000
Federal Grants	0	0	0
State General Purpose Aid	0	0	262,615
State Categorical Aid	0	0	85,000
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	16,000
Fines and Forfeits	0	0	1,500
Interest on Investments	0	0	5,000
All Other Revenues	0	0	0
Total Revenues	0	0	517,115
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	517,115
Current Expenditures			
General Government	0	0	140,000
Public Safety	0	0	80,368
Streets and Highways (excluding Const.)	0	0	80,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	8,800
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	309,168
Debt Service - Principal	0	0	23,770
Interest and Fiscal Charges	0	0	6,133
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	339,071

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	13,500	11,570	14,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	12,500	10,732	12,500
Licenses and Permits	2,000	3,300	2,000
Federal Grants	0	0	0
State General Purpose Aid	57,600	61,265	53,800
State Categorical Aid	7,500	8,425	7,500
Grants from County/Other Local Units	2,000	1,472	1,500
Charges for Services	13,900	26,628	11,500
Fines and Forfeits	0	0	0
Interest on Investments	12,500	13,281	12,500
All Other Revenues	4,000	2,000	550
Total Revenues	125,500	138,673	116,350
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	80,000
Total Revenues and Other Sources	125,500	138,673	196,350
Current Expenditures			
General Government	44,800	41,608	44,700
Public Safety	16,400	37,646	16,400
Streets and Highways (excluding Const.)	14,700	19,562	14,700
Sanitation	3,000	1,800	3,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,500	4,612	3,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	101	0
Total Current Expenditures	82,400	105,329	82,300
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	35,800	42,718	113,800
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	118,200	148,047	196,100

Name of City: Marine On St. Croix
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Marshall
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	540,481	0	541,462
Tax Increments	0	0	0
All Other Taxes	4,220	0	4,420
Special Assessments	0	0	0
Licenses and Permits	26,750	0	26,750
Federal Grants	0	0	0
State General Purpose Aid	3,500	0	4,100
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	159,828	0	204,494
Fines and Forfeits	2,000	0	1,500
Interest on Investments	12,400	0	12,300
All Other Revenues	11,300	0	12,600
Total Revenues	760,479	0	807,626
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	760,479	0	807,626
Current Expenditures			
General Government	338,966	0	360,313
Public Safety	81,900	0	81,700
Streets and Highways (excluding Const.)	37,000	0	40,200
Sanitation	70,350	0	74,550
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	33,100	0	41,700
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	6,250	0	7,000
Total Current Expenditures	567,566	0	605,463
Debt Service - Principal	24,800	0	17,000
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	166,900	0	179,700
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	759,266	0	802,163

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	3,751,131	3,608,131	4,334,275
Tax Increments	1,500,000	1,500,000	1,500,000
All Other Taxes	655,000	616,000	634,500
Special Assessments	270,924	270,924	284,761
Licenses and Permits	197,140	264,640	229,721
Federal Grants	0	0	0
State General Purpose Aid	2,972,046	3,223,686	2,946,889
State Categorical Aid	0	0	0
Grants from County/Other Local Units	130,817	130,817	136,658
Charges for Services	911,736	920,326	966,504
Fines and Forfeits	110,750	110,750	126,750
Interest on Investments	499,665	665,915	557,575
All Other Revenues	848,732	865,982	837,879
Total Revenues	11,847,941	12,177,171	12,555,512
Proceeds from Bond Sales	458,575	476,775	279,850
Other Financing Sources	0	0	0
Transfers from Other Funds	2,729,094	2,729,094	2,752,889
Total Revenues and Other Sources	15,035,610	15,383,040	15,588,251
Current Expenditures			
General Government	2,042,651	2,154,606	2,099,161
Public Safety	2,722,483	2,767,782	2,996,524
Streets and Highways (excluding Const.)	2,712,240	2,805,415	3,004,580
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,975,945	2,031,915	2,041,311
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	9,453,319	9,759,718	10,141,576
Debt Service - Principal	2,165,000	2,165,000	2,275,000
Interest and Fiscal Charges	535,172	535,172	573,729
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	811,525	966,025	584,711
Other Financing Uses	0	0	0
Transfers to Other Funds	911,148	911,148	897,732
Total Expenditures and Other Uses	13,876,164	14,337,063	14,472,748

Name of City: Mayer
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Maynard
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	984,076	0	1,140,400
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	104,680	0	102,360
Federal Grants	0	0	0
State General Purpose Aid	114,937	0	213,345
State Categorical Aid	0	0	0
Grants from County/Other Local Units	4,822	0	2,215
Charges for Services	180,943	0	171,041
Fines and Forfeits	300	0	500
Interest on Investments	5,000	0	5,000
All Other Revenues	38,492	0	149,699
Total Revenues	1,433,250	0	1,784,560
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,433,250	0	1,784,560
Current Expenditures			
General Government	400,975	0	439,728
Public Safety	298,960	0	345,231
Streets and Highways (excluding Const.)	242,398	0	221,258
Sanitation	57,600	0	58,100
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	253,500	0	70,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	5,650	0	5,650
All Other Current Expenditures	0	0	0
Total Current Expenditures	1,259,083	0	1,140,467
Debt Service - Principal	98,190	0	160,000
Interest and Fiscal Charges	32,477	0	108,909
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,389,750	0	1,409,376

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	121,904	121,904	112,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,300	1,300	1,300
Federal Grants	0	0	0
State General Purpose Aid	138,226	137,726	131,140
State Categorical Aid	9,000	9,000	9,500
Grants from County/Other Local Units	0	0	0
Charges for Services	29,815	35,515	44,504
Fines and Forfeits	300	300	500
Interest on Investments	4,000	4,000	6,000
All Other Revenues	14,950	9,150	8,300
Total Revenues	319,495	318,895	313,244
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	80,000
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	319,495	318,895	393,244
Current Expenditures			
General Government	84,097	84,323	81,897
Public Safety	36,817	36,917	39,206
Streets and Highways (excluding Const.)	111,312	111,312	120,069
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	41,021	41,381	42,898
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	15,840	15,840	19,786
Total Current Expenditures	289,087	289,773	303,856
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	12,960	14,160	22,240
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	302,047	303,933	326,096

Name of City: Mazeppa
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Mc Grath
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	207,000	207,000	255,984
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	7,300	7,300	16,630
Licenses and Permits	19,748	19,748	20,860
Federal Grants	0	0	0
State General Purpose Aid	162,114	162,114	155,229
State Categorical Aid	10,850	10,850	10,850
Grants from County/Other Local Units	3,100	3,100	3,100
Charges for Services	52,485	52,485	55,160
Fines and Forfeits	1,500	1,500	1,500
Interest on Investments	30,000	30,000	30,000
All Other Revenues	42,400	42,400	39,538
Total Revenues	536,497	536,497	588,851
Proceeds from Bond Sales	1,040,000	1,040,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	297,386	297,386	317,548
Total Revenues and Other Sources	1,873,883	1,873,883	906,399
Current Expenditures			
General Government	286,453	286,453	315,252
Public Safety	128,955	128,955	118,410
Streets and Highways (excluding Const.)	122,831	122,831	142,517
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	9,000	9,000	7,600
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	190,870	190,870	194,546
Total Current Expenditures	738,109	738,109	778,325
Debt Service - Principal	62,413	62,413	63,000
Interest and Fiscal Charges	13,361	13,361	53,774
Streets and Highways Capital Outlay	1,040,000	1,040,000	0
All Other Capital Outlay	20,000	20,000	11,300
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,873,883	1,873,883	906,399

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	6,000	0	7,200
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	900	0	0
Licenses and Permits	1,400	0	1,225
Federal Grants	40,124	0	0
State General Purpose Aid	20,000	0	4,938
State Categorical Aid	0	0	8,342
Grants from County/Other Local Units	0	0	0
Charges for Services	4,200	0	3,300
Fines and Forfeits	0	0	0
Interest on Investments	300	0	1,288
All Other Revenues	20,000	0	510
Total Revenues	92,924	0	26,803
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	92,924	0	26,803
Current Expenditures			
General Government	11,000	0	10,200
Public Safety	25,500	0	12,703
Streets and Highways (excluding Const.)	3,200	0	3,700
Sanitation	250	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,800	0	200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	5,000	0	0
Total Current Expenditures	46,750	0	26,803
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	46,750	0	26,803

Name of City: Mc Gregor
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

Name of City: Mc Intosh
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	170,000	0	183,519
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	6,000	0	6,000
Federal Grants	0	0	0
State General Purpose Aid	96,379	0	91,694
State Categorical Aid	18,700	0	18,000
Grants from County/Other Local Units	13,900	0	13,900
Charges for Services	100,000	0	100,000
Fines and Forfeits	0	0	1
Interest on Investments	4,000	0	2,000
All Other Revenues	600	0	0
Total Revenues	409,579	0	415,114
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	20,000
Total Revenues and Other Sources	409,579	0	435,114
Current Expenditures			
General Government	122,428	0	124,248
Public Safety	39,000	0	42,000
Streets and Highways (excluding Const.)	85,300	0	89,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	17,559	0	38,846
Total Current Expenditures	264,287	0	294,594
Debt Service - Principal	42,376	0	45,992
Interest and Fiscal Charges	82,416	0	80,028
Streets and Highways Capital Outlay	6,500	0	6,500
All Other Capital Outlay	14,000	0	8,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	409,579	0	435,114

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	84,771	0	109,798
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	3,000	0	16,500
Licenses and Permits	2,000	0	2,000
Federal Grants	0	0	0
State General Purpose Aid	195,663	0	204,140
State Categorical Aid	8,118	0	9,618
Grants from County/Other Local Units	7,288	0	7,288
Charges for Services	34,500	0	35,500
Fines and Forfeits	3,000	0	3,000
Interest on Investments	3,700	0	5,200
All Other Revenues	48,200	0	50,500
Total Revenues	390,240	0	443,544
Proceeds from Bond Sales	0	0	0
Other Financing Sources	31,577	0	10,644
Transfers from Other Funds	215,663	0	248,863
Total Revenues and Other Sources	637,480	0	703,051
Current Expenditures			
General Government	72,866	0	74,462
Public Safety	81,734	0	57,778
Streets and Highways (excluding Const.)	96,664	0	100,741
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	19,601	0	19,426
Conservation of Natural Resources	0	0	0
Economic Development & Housing	200,063	0	198,263
All Other Current Expenditures	74,451	0	75,080
Total Current Expenditures	545,379	0	525,750
Debt Service - Principal	40,551	0	90,399
Interest and Fiscal Charges	15,703	0	26,966
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	19,750	0	20,250
Other Financing Uses	0	0	0
Transfers to Other Funds	16,097	0	39,686
Total Expenditures and Other Uses	637,480	0	703,051

Name of City: Mc Kinley
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Meadowlands
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	939	914	900
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	14	10
Federal Grants	0	0	0
State General Purpose Aid	60,468	57,563	55,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	1,873	1,500
Fines and Forfeits	0	0	0
Interest on Investments	4,500	3,222	3,000
All Other Revenues	0	0	0
Total Revenues	65,907	63,586	60,410
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	65,907	63,586	60,410
Current Expenditures			
General Government	48,425	41,922	50,000
Public Safety	11,815	11,815	12,000
Streets and Highways (excluding Const.)	17,646	9,000	9,200
Sanitation	7,200	7,200	7,200
Human Services	5,000	4,250	4,200
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	90,086	74,187	82,600
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	90,086	74,187	82,600

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	39,816	34,735	43,798
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,000	1,560	1,500
Federal Grants	0	0	0
State General Purpose Aid	19,000	23,633	23,000
State Categorical Aid	1,000	4,620	1,000
Grants from County/Other Local Units	0	0	0
Charges for Services	1,000	1,500	1,000
Fines and Forfeits	0	0	0
Interest on Investments	3,000	4,738	3,000
All Other Revenues	7,000	14,997	7,000
Total Revenues	71,816	85,783	80,298
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,000	8,044	4,000
Total Revenues and Other Sources	72,816	93,827	84,298
Current Expenditures			
General Government	50,800	66,275	60,000
Public Safety	9,000	7,393	8,000
Streets and Highways (excluding Const.)	4,000	5,394	4,000
Sanitation	0	183	200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	8,000	9,012	2,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	10,000	8,631	8,000
Total Current Expenditures	81,800	96,888	82,200
Debt Service - Principal	2,893	2,893	2,893
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	1,000	1,000	1,000
Total Expenditures and Other Uses	85,693	100,781	86,093

Name of City: Medford
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Medicine Lake
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	174,840	0	164,005
Tax Increments	0	0	0
All Other Taxes	2,000	0	12,000
Special Assessments	0	0	0
Licenses and Permits	375	0	500
Federal Grants	0	0	0
State General Purpose Aid	192,390	0	222,433
State Categorical Aid	0	0	0
Grants from County/Other Local Units	11,910	0	11,910
Charges for Services	3,250	0	3,250
Fines and Forfeits	0	0	0
Interest on Investments	7,500	0	13,000
All Other Revenues	80,400	0	68,760
Total Revenues	472,665	0	495,858
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	472,665	0	495,858
Current Expenditures			
General Government	178,735	0	230,234
Public Safety	124,300	0	137,918
Streets and Highways (excluding Const.)	109,400	0	151,569
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	36,480	0	17,430
Conservation of Natural Resources	0	0	0
Economic Development & Housing	5,850	0	6,000
All Other Current Expenditures	17,900	0	0
Total Current Expenditures	472,665	0	543,151
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	472,665	0	543,151

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	268,020	268,020	301,510
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	500	500	0
Licenses and Permits	13,200	13,200	24,900
Federal Grants	0	0	0
State General Purpose Aid	2,180	2,180	2,190
State Categorical Aid	7,000	7,000	7,000
Grants from County/Other Local Units	0	0	0
Charges for Services	200	200	0
Fines and Forfeits	0	0	0
Interest on Investments	3,000	3,000	5,400
All Other Revenues	1,000	1,000	0
Total Revenues	295,100	295,100	341,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	295,100	295,100	341,000
Current Expenditures			
General Government	99,096	99,096	122,100
Public Safety	26,200	26,200	26,400
Streets and Highways (excluding Const.)	23,300	23,300	48,300
Sanitation	102,504	102,504	92,200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	10,000	10,000	15,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	21,000	21,000	24,000
Total Current Expenditures	282,100	282,100	328,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	13,000	13,000	13,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	295,100	295,100	341,000

Name of City: Medina
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Meire Grove
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	2,157,500	2,157,500	2,429,964
Tax Increments	0	0	428,271
All Other Taxes	0	0	0
Special Assessments	201,000	201,000	424,315
Licenses and Permits	364,500	364,500	406,215
Federal Grants	2,000	2,000	11,500
State General Purpose Aid	2,620	2,620	28,866
State Categorical Aid	108,000	108,000	191,873
Grants from County/Other Local Units	32,400	32,400	31,642
Charges for Services	1,237,205	1,237,205	1,033,940
Fines and Forfeits	133,500	133,500	138,500
Interest on Investments	193,600	193,600	255,400
All Other Revenues	196,250	196,250	325,250
Total Revenues	4,628,575	4,628,575	5,705,736
Proceeds from Bond Sales	0	0	9,625,000
Other Financing Sources	4,775	4,775	4,775
Transfers from Other Funds	291,000	291,000	1,340,928
Total Revenues and Other Sources	4,924,350	4,924,350	16,676,439
Current Expenditures			
General Government	1,189,675	1,189,675	1,374,890
Public Safety	1,577,750	1,577,750	1,758,740
Streets and Highways (excluding Const.)	543,575	543,575	634,665
Sanitation	47,550	47,550	47,550
Human Services	7,750	7,750	8,250
Health	0	0	0
Culture and Recreation	124,450	124,450	160,280
Conservation of Natural Resources	123,000	123,000	29,000
Economic Development & Housing	0	0	0
All Other Current Expenditures	63,000	63,000	21,750
Total Current Expenditures	3,676,750	3,676,750	4,035,125
Debt Service - Principal	0	0	320,000
Interest and Fiscal Charges	62,910	62,910	82,190
Streets and Highways Capital Outlay	170,000	170,000	260,000
All Other Capital Outlay	2,220,500	2,220,500	14,491,200
Other Financing Uses	0	0	0
Transfers to Other Funds	286,186	286,186	1,340,928
Total Expenditures and Other Uses	6,416,346	6,416,346	20,529,443

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	17,000	17,969	18,000
Tax Increments	10,000	8,143	8,000
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,000	1,045	2,000
Federal Grants	0	0	0
State General Purpose Aid	10,000	27,032	20,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	3,000	3,380	3,000
Fines and Forfeits	0	0	0
Interest on Investments	500	213	300
All Other Revenues	300	250	0
Total Revenues	41,800	58,032	51,300
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	6,498	10,000
Total Revenues and Other Sources	41,800	64,530	61,300
Current Expenditures			
General Government	15,000	10,752	15,000
Public Safety	2,000	2,347	2,500
Streets and Highways (excluding Const.)	5,000	8,175	10,000
Sanitation	1,500	835	1,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	1,000	1,936	1,500
Total Current Expenditures	24,500	24,045	30,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	4,070	10,000
All Other Capital Outlay	20,000	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	10,000	18,143	15,000
Total Expenditures and Other Uses	54,500	46,258	55,000

Name of City: Melrose
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Menahga
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,070,310	0	1,208,817
Tax Increments	38,888	0	76,438
All Other Taxes	282,000	0	312,000
Special Assessments	116,890	0	128,974
Licenses and Permits	43,750	0	47,550
Federal Grants	0	0	0
State General Purpose Aid	760,286	0	734,036
State Categorical Aid	60,207	0	65,435
Grants from County/Other Local Units	14,784	0	14,784
Charges for Services	202,033	0	216,024
Fines and Forfeits	18,800	0	19,500
Interest on Investments	119,570	0	107,478
All Other Revenues	10,500	0	11,300
Total Revenues	2,738,018	0	2,942,336
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	258,796	0	268,762
Total Revenues and Other Sources	2,996,814	0	3,211,098
Current Expenditures			
General Government	570,761	0	611,815
Public Safety	582,944	0	624,297
Streets and Highways (excluding Const.)	378,048	0	406,118
Sanitation	3,550	0	3,800
Human Services	0	0	0
Health	21,250	0	23,250
Culture and Recreation	78,826	0	80,562
Conservation of Natural Resources	0	0	0
Economic Development & Housing	140,209	0	179,881
All Other Current Expenditures	0	0	0
Total Current Expenditures	1,775,588	0	1,929,723
Debt Service - Principal	349,767	0	299,761
Interest and Fiscal Charges	179,187	0	170,506
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	421,315	0	388,600
Other Financing Uses	0	0	0
Transfers to Other Funds	337,189	0	356,115
Total Expenditures and Other Uses	3,063,046	0	3,144,705

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	243,817	243,817	261,617
Tax Increments	1,200	1,200	1,200
All Other Taxes	13,700	13,700	13,700
Special Assessments	41,800	41,800	44,000
Licenses and Permits	720	720	750
Federal Grants	0	0	0
State General Purpose Aid	331,500	331,500	324,248
State Categorical Aid	32,091	32,091	0
Grants from County/Other Local Units	0	0	0
Charges for Services	44,230	44,230	44,230
Fines and Forfeits	10,000	10,000	10,000
Interest on Investments	27,700	27,700	22,000
All Other Revenues	122,590	122,590	7,439
Total Revenues	869,348	869,348	729,184
Proceeds from Bond Sales	0	1,085,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	302,600	302,600	167,040
Total Revenues and Other Sources	1,171,948	2,256,948	896,224
Current Expenditures			
General Government	252,699	252,699	258,539
Public Safety	269,432	269,432	275,181
Streets and Highways (excluding Const.)	133,405	133,405	134,415
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	43,457	43,457	39,033
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	698,993	698,993	707,168
Debt Service - Principal	243,000	243,000	37,000
Interest and Fiscal Charges	181,000	181,000	94,452
Streets and Highways Capital Outlay	24,500	24,500	0
All Other Capital Outlay	17,091	17,091	22,000
Other Financing Uses	0	1,085,000	0
Transfers to Other Funds	0	0	35,000
Total Expenditures and Other Uses	1,164,584	2,249,584	895,620

Name of City: Mendota
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Mendota Heights
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	131,732	0	136,120
Tax Increments	0	0	0
All Other Taxes	50	0	50
Special Assessments	0	0	0
Licenses and Permits	5,225	0	7,850
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	1,000
Fines and Forfeits	5,000	0	7,500
Interest on Investments	10	0	20
All Other Revenues	2,396	0	2,396
Total Revenues	144,413	0	154,936
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	144,413	0	154,936
Current Expenditures			
General Government	62,460	0	62,241
Public Safety	63,666	0	58,933
Streets and Highways (excluding Const.)	17,900	0	18,224
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	6,436	0	8,938
Total Current Expenditures	150,462	0	148,336
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	5,000	0	5,000
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	155,462	0	153,336

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	4,120,250	4,120,250	4,649,750
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	303,250	303,250	293,250
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	301,070	301,070	315,070
Grants from County/Other Local Units	15,800	15,800	15,800
Charges for Services	476,420	476,420	434,780
Fines and Forfeits	63,000	63,000	63,000
Interest on Investments	82,500	82,500	81,100
All Other Revenues	575,930	575,930	213,000
Total Revenues	5,938,220	5,938,220	6,065,750
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	175,000	175,000	175,000
Total Revenues and Other Sources	6,113,220	6,113,220	6,240,750
Current Expenditures			
General Government	910,990	910,990	1,066,130
Public Safety	3,035,330	3,035,330	3,100,680
Streets and Highways (excluding Const.)	659,160	659,160	713,730
Sanitation	24,270	24,270	27,470
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	717,770	717,770	718,740
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	216,500	216,500	207,790
Total Current Expenditures	5,564,020	5,564,020	5,834,540
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	330,300	330,300	292,850
Other Financing Uses	168,250	168,250	168,250
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	6,062,570	6,062,570	6,295,640

Name of City: Mentor
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Middle River
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	30,250	0	32,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	125	2,063	1,325
Federal Grants	0	137,746	0
State General Purpose Aid	23,617	0	26,395
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	24,000	0	24,300
Fines and Forfeits	0	0	0
Interest on Investments	418	0	860
All Other Revenues	37,450	8,188	40,840
Total Revenues	115,860	147,997	125,720
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	30,000	25,987	30,000
Total Revenues and Other Sources	145,860	173,984	155,720
Current Expenditures			
General Government	79,194	0	85,850
Public Safety	0	0	0
Streets and Highways (excluding Const.)	20,000	0	18,060
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,000	0	1,100
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	45,666	28,124	50,710
Total Current Expenditures	145,860	28,124	155,720
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	145,860	28,124	155,720

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	55,460	51,660	58,610
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,170	2,170	2,150
Federal Grants	44,460	68,513	204,174
State General Purpose Aid	72,201	73,601	78,079
State Categorical Aid	7,254	7,254	8,054
Grants from County/Other Local Units	0	0	0
Charges for Services	23,050	23,050	23,750
Fines and Forfeits	100	100	250
Interest on Investments	1,585	2,785	2,134
All Other Revenues	15,950	38,515	15,040
Total Revenues	222,230	267,648	392,241
Proceeds from Bond Sales	0	0	0
Other Financing Sources	9,400	9,400	0
Transfers from Other Funds	14,400	5,001	3,500
Total Revenues and Other Sources	246,030	282,049	395,741
Current Expenditures			
General Government	46,654	55,416	54,525
Public Safety	66,938	51,205	47,216
Streets and Highways (excluding Const.)	45,140	49,317	31,980
Sanitation	800	800	1,040
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	65,369	68,875	74,202
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	27,962	165,894
All Other Current Expenditures	8,975	8,975	3,000
Total Current Expenditures	233,876	262,550	377,857
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	7,500	5,000
Other Financing Uses	0	0	0
Transfers to Other Funds	17,400	8,000	20,500
Total Expenditures and Other Uses	251,276	278,050	403,357

Name of City: Miesville
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Milaca
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	38,016	34,376	45,074
Tax Increments	0	0	0
All Other Taxes	0	26	0
Special Assessments	0	0	0
Licenses and Permits	5,000	3,730	4,000
Federal Grants	56,000	51,786	0
State General Purpose Aid	0	4,122	0
State Categorical Aid	12,000	12,513	13,000
Grants from County/Other Local Units	0	4,601	5,400
Charges for Services	78,000	79,668	80,000
Fines and Forfeits	300	12	0
Interest on Investments	0	8,788	0
All Other Revenues	5,000	6,761	5,000
Total Revenues	194,316	206,383	152,474
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	194,316	206,383	152,474
Current Expenditures			
General Government	30,000	31,195	32,000
Public Safety	45,000	46,307	45,000
Streets and Highways (excluding Const.)	5,400	5,328	5,400
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	10,000	15,551	16,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	1,000	0	1,000
Total Current Expenditures	91,400	98,381	99,400
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	91,400	98,381	99,400

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	592,000	592,000	698,200
Tax Increments	31,500	31,500	38,000
All Other Taxes	0	0	0
Special Assessments	96,443	96,443	96,443
Licenses and Permits	11,150	11,150	10,550
Federal Grants	0	0	0
State General Purpose Aid	674,818	674,818	609,596
State Categorical Aid	72,800	67,800	76,102
Grants from County/Other Local Units	0	0	0
Charges for Services	163,496	163,496	171,950
Fines and Forfeits	17,000	17,000	17,000
Interest on Investments	47,550	47,550	52,050
All Other Revenues	182,696	189,276	198,270
Total Revenues	1,889,453	1,891,033	1,968,161
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	32,710	80,710	120,630
Total Revenues and Other Sources	1,922,163	1,971,743	2,088,791
Current Expenditures			
General Government	445,300	445,300	450,575
Public Safety	601,863	611,443	590,795
Streets and Highways (excluding Const.)	207,425	219,325	210,750
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	145,510	296,264	150,400
Conservation of Natural Resources	0	0	0
Economic Development & Housing	68,104	73,104	51,665
All Other Current Expenditures	48,000	48,000	53,375
Total Current Expenditures	1,516,202	1,693,436	1,507,560
Debt Service - Principal	170,000	170,000	255,000
Interest and Fiscal Charges	144,997	204,397	217,715
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	332,000	933,862	82,800
Other Financing Uses	0	0	0
Transfers to Other Funds	32,710	77,710	120,630
Total Expenditures and Other Uses	2,195,909	3,079,405	2,183,705

Name of City: Milan
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Millerville
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	93,100	0	93,100
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	300	0	300
Federal Grants	0	0	0
State General Purpose Aid	108,104	0	105,612
State Categorical Aid	0	0	0
Grants from County/Other Local Units	1,146	0	1,146
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	1,500	0	1,800
All Other Revenues	1,850	0	4,042
Total Revenues	206,000	0	206,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	206,000	0	206,000
Current Expenditures			
General Government	75,874	0	83,074
Public Safety	47,506	0	43,385
Streets and Highways (excluding Const.)	9,500	0	9,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	321
Culture and Recreation	22,339	0	23,939
Conservation of Natural Resources	0	0	0
Economic Development & Housing	10,231	0	10,231
All Other Current Expenditures	0	0	0
Total Current Expenditures	165,450	0	170,450
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	40,550	0	35,550
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	206,000	0	206,000

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

Name of City: Millville
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Milroy
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	23,000	19,767	23,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	5,000	5,365	5,000
Federal Grants	0	0	0
State General Purpose Aid	19,885	23,986	19,032
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	200	200	200
Fines and Forfeits	0	0	0
Interest on Investments	1,500	7,852	7,000
All Other Revenues	1,000	900	1,000
Total Revenues	50,585	58,070	55,232
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	50,585	58,070	55,232
Current Expenditures			
General Government	5,100	4,600	5,000
Public Safety	2,986	3,131	4,000
Streets and Highways (excluding Const.)	20,000	10,840	20,000
Sanitation	800	1,187	800
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,000	2,400	3,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	20,000	18,490	20,000
Total Current Expenditures	51,886	40,648	52,800
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	20,000	10,000
Total Expenditures and Other Uses	51,886	60,648	62,800

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	125,066	125,066	131,904
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,200	3,200	3,200
Federal Grants	0	0	0
State General Purpose Aid	58,317	58,317	55,514
State Categorical Aid	4,500	4,500	4,500
Grants from County/Other Local Units	0	0	0
Charges for Services	5,000	5,000	6,000
Fines and Forfeits	0	0	0
Interest on Investments	1,000	1,000	1,000
All Other Revenues	9,920	9,920	10,810
Total Revenues	207,003	207,003	212,928
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	207,003	207,003	212,928
Current Expenditures			
General Government	109,428	109,428	110,163
Public Safety	16,605	16,605	18,155
Streets and Highways (excluding Const.)	44,790	44,790	50,000
Sanitation	4,500	4,500	5,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	7,110	7,110	2,620
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	182,433	182,433	186,438
Debt Service - Principal	30,000	30,000	35,000
Interest and Fiscal Charges	2,560	2,560	1,640
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	6,000	6,000	2,500
Other Financing Uses	0	0	0
Transfers to Other Funds	12,010	12,010	13,350
Total Expenditures and Other Uses	233,003	233,003	238,928

Name of City: Miltona
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Minneapolis
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	120,990	120,990	130,900
Tax Increments	20,200	20,200	32,000
All Other Taxes	0	0	0
Special Assessments	19,400	19,400	30,000
Licenses and Permits	2,200	2,200	2,200
Federal Grants	0	0	0
State General Purpose Aid	31,800	31,800	31,300
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	600	600	600
Total Revenues	195,190	195,190	227,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	13,000	13,000	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	208,190	208,190	227,000
Current Expenditures			
General Government	62,125	62,125	76,900
Public Safety	16,400	16,400	18,200
Streets and Highways (excluding Const.)	17,800	17,800	18,300
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,200	3,200	2,300
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	10,350	10,350	12,400
Total Current Expenditures	109,875	109,875	128,100
Debt Service - Principal	55,000	55,000	72,930
Interest and Fiscal Charges	33,000	33,000	35,600
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	197,875	197,875	236,630

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	228,471,976	226,592,863	246,943,327
Tax Increments	72,103,652	72,103,652	80,265,437
All Other Taxes	83,763,676	83,763,676	85,148,626
Special Assessments	12,503,083	12,503,083	10,583,998
Licenses and Permits	26,814,072	26,814,072	27,398,508
Federal Grants	48,259,770	61,833,312	68,064,581
State General Purpose Aid	83,900,000	85,779,113	82,200,000
State Categorical Aid	33,423,925	51,759,364	36,049,240
Grants from County/Other Local Units	4,027,245	12,729,740	10,103,826
Charges for Services	71,028,514	73,902,318	68,119,036
Fines and Forfeits	11,182,177	11,182,177	12,215,050
Interest on Investments	2,679,281	2,679,281	3,258,332
All Other Revenues	29,282,685	31,996,677	33,137,704
Total Revenues	707,440,056	753,639,328	763,487,665
Proceeds from Bond Sales	14,620,000	21,988,900	16,895,000
Other Financing Sources	0	0	0
Transfers from Other Funds	137,829,382	137,885,419	98,986,149
Total Revenues and Other Sources	859,889,438	913,513,647	879,368,814
Current Expenditures			
General Government	54,658,168	56,016,953	57,577,037
Public Safety	215,854,252	229,544,032	226,287,227
Streets and Highways (excluding Const.)	46,877,387	48,341,008	47,569,072
Sanitation	0	35,000	719,249
Human Services	0	0	0
Health	13,551,971	15,459,452	13,639,580
Culture and Recreation	89,917,192	95,118,164	91,892,244
Conservation of Natural Resources	0	0	0
Economic Development & Housing	173,419,121	252,017,165	151,560,655
All Other Current Expenditures	46,267,529	52,634,524	58,371,992
Total Current Expenditures	640,545,620	749,166,298	647,617,056
Debt Service - Principal	45,750,490	51,019,490	45,434,029
Interest and Fiscal Charges	33,126,158	33,649,035	31,732,425
Streets and Highways Capital Outlay	26,902,000	112,812,356	55,009,000
All Other Capital Outlay	11,949,793	41,263,440	21,500,000
Other Financing Uses	0	0	0
Transfers to Other Funds	96,488,000	95,046,143	117,614,838
Total Expenditures and Other Uses	854,762,061	1,082,956,762	918,907,348

Name of City: Minneiska
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Minnetonka
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	8,250	8,250	10,600
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,000	2,000	2,000
Federal Grants	0	0	0
State General Purpose Aid	10,015	10,015	13,275
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	40	40	75
Interest on Investments	2,325	2,325	2,300
All Other Revenues	8,000	8,000	18,000
Total Revenues	30,630	30,630	46,250
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	30,630	30,630	46,250
Current Expenditures			
General Government	10,135	10,135	9,400
Public Safety	2,450	2,450	2,600
Streets and Highways (excluding Const.)	7,625	7,625	7,400
Sanitation	1,300	1,300	225
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	7,045	7,045	8,050
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	2,855	2,855	8,410
Total Current Expenditures	31,410	31,410	36,085
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	31,410	31,410	36,085

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	372,819	372,819	391,087
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	143,345	143,345	120,306
Licenses and Permits	7,582	7,582	7,582
Federal Grants	0	0	0
State General Purpose Aid	460,324	460,324	458,012
State Categorical Aid	9,172	9,172	8,000
Grants from County/Other Local Units	0	0	0
Charges for Services	60,298	60,298	69,135
Fines and Forfeits	5,000	5,000	7,500
Interest on Investments	24,400	24,400	26,670
All Other Revenues	9,300	9,300	14,300
Total Revenues	1,092,240	1,092,240	1,102,592
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	270,405	270,405	457,037
Total Revenues and Other Sources	1,362,645	1,362,645	1,559,629
Current Expenditures			
General Government	173,715	173,715	183,323
Public Safety	189,465	189,465	196,537
Streets and Highways (excluding Const.)	166,416	166,416	175,508
Sanitation	0	0	0
Human Services	0	0	0
Health	14,450	14,450	14,450
Culture and Recreation	133,833	133,833	128,756
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	35,700	35,700	41,500
Total Current Expenditures	713,579	713,579	740,074
Debt Service - Principal	275,000	275,000	240,000
Interest and Fiscal Charges	93,203	93,203	84,610
Streets and Highways Capital Outlay	0	0	51,453
All Other Capital Outlay	90,095	90,095	304,462
Other Financing Uses	0	0	0
Transfers to Other Funds	161,026	161,026	386,055
Total Expenditures and Other Uses	1,332,903	1,332,903	1,806,654

Name of City: Minnesota City
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Minnesota Lake
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	20,000	0	20,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,300	0	2,300
Federal Grants	0	0	0
State General Purpose Aid	30,000	0	30,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	3,000	0	3,000
All Other Revenues	5,350	0	350
Total Revenues	60,650	0	55,650
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	60,650	0	55,650
Current Expenditures			
General Government	12,150	0	12,150
Public Safety	4,300	0	4,500
Streets and Highways (excluding Const.)	18,000	0	17,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	7,000	0	8,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	15,200	0	17,500
Total Current Expenditures	56,650	0	60,150
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	30,000	0	30,000
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	86,650	0	90,150

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	151,006	0	155,547
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	8,000	0	8,000
Licenses and Permits	2,900	0	3,200
Federal Grants	0	0	0
State General Purpose Aid	177,935	0	168,486
State Categorical Aid	15,471	0	15,471
Grants from County/Other Local Units	0	0	0
Charges for Services	14,670	0	14,370
Fines and Forfeits	2,500	0	1,750
Interest on Investments	3,250	0	3,250
All Other Revenues	15,250	0	33,356
Total Revenues	390,982	0	403,430
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	16,000	0	37,617
Total Revenues and Other Sources	406,982	0	441,047
Current Expenditures			
General Government	87,998	0	101,920
Public Safety	122,223	0	125,313
Streets and Highways (excluding Const.)	97,835	0	99,105
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	19,006	0	19,891
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	36,022	0	30,752
Total Current Expenditures	363,084	0	376,981
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	43,500	0	58,250
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	406,584	0	435,231

Name of City: Minnetonka
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Minnetonka Beach
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	25,343,106	25,343,106	27,118,444
Tax Increments	0	0	0
All Other Taxes	1,060,080	1,280,000	1,312,000
Special Assessments	0	0	0
Licenses and Permits	2,714,400	3,002,400	2,813,700
Federal Grants	122,000	177,183	148,475
State General Purpose Aid	0	450,000	0
State Categorical Aid	2,436,500	2,510,200	2,936,500
Grants from County/Other Local Units	1,368,400	913,400	1,124,400
Charges for Services	1,374,300	1,371,300	1,976,500
Fines and Forfeits	486,000	506,200	523,000
Interest on Investments	1,316,500	1,673,600	1,508,600
All Other Revenues	1,023,900	914,417	919,150
Total Revenues	37,245,186	38,141,806	40,380,769
Proceeds from Bond Sales	5,000,000	0	2,500,000
Other Financing Sources	1,090,600	1,090,601	1,024,800
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	43,335,786	39,232,407	43,905,569
Current Expenditures			
General Government	3,581,900	3,519,500	3,860,700
Public Safety	10,654,450	10,448,450	11,343,900
Streets and Highways (excluding Const.)	4,483,300	5,568,502	6,004,600
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,775,300	3,759,800	4,053,850
Conservation of Natural Resources	635,800	551,200	697,000
Economic Development & Housing	4,827,300	4,552,730	5,659,175
All Other Current Expenditures	75,000	75,000	75,000
Total Current Expenditures	28,033,050	28,475,182	31,694,225
Debt Service - Principal	560,000	560,000	575,000
Interest and Fiscal Charges	329,297	329,297	311,572
Streets and Highways Capital Outlay	3,700,000	5,098,700	12,668,000
All Other Capital Outlay	6,220,800	3,648,300	6,011,700
Other Financing Uses	0	0	0
Transfers to Other Funds	189,000	189,000	73,200
Total Expenditures and Other Uses	39,032,147	38,300,479	51,333,697

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	741,912	0	724,419
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	35,950	0	51,195
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	3,750	0	3,715
Grants from County/Other Local Units	3,400	0	3,400
Charges for Services	40,880	0	40,880
Fines and Forfeits	3,500	0	4,000
Interest on Investments	0	0	0
All Other Revenues	24,468	0	24,600
Total Revenues	853,860	0	852,209
Proceeds from Bond Sales	0	0	0
Other Financing Sources	3,500	0	3,500
Transfers from Other Funds	121,750	0	134,585
Total Revenues and Other Sources	979,110	0	990,294
Current Expenditures			
General Government	255,632	0	285,354
Public Safety	195,549	0	206,032
Streets and Highways (excluding Const.)	158,789	0	156,316
Sanitation	68,000	0	70,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	27,550	0	28,303
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	22,370	0	22,370
Total Current Expenditures	727,890	0	768,375
Debt Service - Principal	90,000	0	85,000
Interest and Fiscal Charges	47,500	0	48,964
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	113,720	0	111,690
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	979,110	0	1,014,029

Name of City: Minnetrista
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Mizpah
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	4,188,079	4,188,079	4,376,111
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	4,500	4,500	67,000
Licenses and Permits	434,500	434,500	560,000
Federal Grants	0	0	0
State General Purpose Aid	93,423	93,423	79,200
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	437,577	437,577	536,050
Fines and Forfeits	72,800	72,800	83,500
Interest on Investments	84,550	84,550	138,500
All Other Revenues	90,000	90,000	414,500
Total Revenues	5,405,429	5,405,429	6,254,861
Proceeds from Bond Sales	250,000	250,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	5,655,429	5,655,429	6,254,861
Current Expenditures			
General Government	1,058,125	1,058,125	1,184,321
Public Safety	2,110,163	2,110,163	2,333,437
Streets and Highways (excluding Const.)	860,641	860,641	922,757
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	110,207	110,207	129,727
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	52,020	52,020	70,459
Total Current Expenditures	4,191,156	4,191,156	4,640,701
Debt Service - Principal	691,518	691,518	579,318
Interest and Fiscal Charges	86,229	86,229	105,673
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	498,749	498,749	986,569
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	5,467,652	5,467,652	6,312,261

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	2,500	1,570	2,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,230	100	1,230
Federal Grants	0	0	0
State General Purpose Aid	4,500	5,413	5,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	1,350	950	1,000
Fines and Forfeits	0	0	0
Interest on Investments	800	793	800
All Other Revenues	2,000	5,230	2,000
Total Revenues	12,380	14,056	12,530
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	12,380	14,056	12,530
Current Expenditures			
General Government	4,800	4,685	4,800
Public Safety	1,000	200	1,500
Streets and Highways (excluding Const.)	1,380	1,365	1,380
Sanitation	87	87	87
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	600	232	300
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	1,000	1,652	1,000
Total Current Expenditures	8,867	8,221	9,067
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	2,000	0	2,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	10,867	8,221	11,067

Name of City: Montevideo
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Montgomery
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,365,575	1,365,575	1,421,550
Tax Increments	83,000	83,000	68,000
All Other Taxes	94,000	94,000	101,100
Special Assessments	161,750	161,750	189,425
Licenses and Permits	19,880	19,880	19,110
Federal Grants	758,500	783,500	997,575
State General Purpose Aid	1,940,685	1,940,685	1,954,835
State Categorical Aid	318,380	553,380	424,320
Grants from County/Other Local Units	39,145	54,145	44,195
Charges for Services	423,435	423,435	370,235
Fines and Forfeits	47,750	47,750	45,250
Interest on Investments	167,350	217,350	226,150
All Other Revenues	88,475	106,475	98,275
Total Revenues	5,507,925	5,850,925	5,960,020
Proceeds from Bond Sales	530,000	595,000	1,050,000
Other Financing Sources	0	0	0
Transfers from Other Funds	582,800	697,300	541,630
Total Revenues and Other Sources	6,620,725	7,143,225	7,551,650
Current Expenditures			
General Government	518,370	518,370	526,290
Public Safety	1,110,920	1,110,920	1,088,170
Streets and Highways (excluding Const.)	614,095	647,095	634,285
Sanitation	5,000	5,000	5,000
Human Services	0	0	0
Health	200	200	200
Culture and Recreation	487,625	505,625	532,270
Conservation of Natural Resources	0	0	0
Economic Development & Housing	114,300	242,300	102,185
All Other Current Expenditures	488,695	488,695	514,415
Total Current Expenditures	3,339,205	3,518,205	3,402,815
Debt Service - Principal	573,220	623,440	672,350
Interest and Fiscal Charges	303,435	303,435	368,320
Streets and Highways Capital Outlay	640,000	975,000	1,290,000
All Other Capital Outlay	1,221,710	1,727,710	1,502,310
Other Financing Uses	0	0	0
Transfers to Other Funds	492,800	607,300	463,255
Total Expenditures and Other Uses	6,570,370	7,757,090	7,699,050

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,123,840	0	1,329,555
Tax Increments	28,000	0	500
All Other Taxes	0	0	0
Special Assessments	170,034	0	211,361
Licenses and Permits	108,750	0	64,900
Federal Grants	23,500	0	0
State General Purpose Aid	770,752	0	765,020
State Categorical Aid	51,000	0	49,000
Grants from County/Other Local Units	0	0	0
Charges for Services	208,492	0	209,487
Fines and Forfeits	13,500	0	22,100
Interest on Investments	6,000	0	23,500
All Other Revenues	80,600	0	67,600
Total Revenues	2,584,468	0	2,743,023
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	20,000	0	0
Total Revenues and Other Sources	2,604,468	0	2,743,023
Current Expenditures			
General Government	431,185	0	413,309
Public Safety	873,956	0	890,975
Streets and Highways (excluding Const.)	479,985	0	589,703
Sanitation	6,200	0	2,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	192,170	0	125,750
Conservation of Natural Resources	500	0	500
Economic Development & Housing	124,412	0	138,035
All Other Current Expenditures	100,500	0	112,200
Total Current Expenditures	2,208,908	0	2,272,972
Debt Service - Principal	0	0	200,000
Interest and Fiscal Charges	0	0	209,551
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	51,500
Other Financing Uses	0	0	9,000
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	2,208,908	0	2,743,023

Name of City: Monticello
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Montrose
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	6,500,000	6,500,000	7,600,000
Tax Increments	814,850	814,850	1,140,050
All Other Taxes	12,500	12,500	15,000
Special Assessments	1,284,841	1,284,841	2,154,131
Licenses and Permits	1,158,700	1,158,700	625,795
Federal Grants	0	0	0
State General Purpose Aid	6,740	6,740	6,740
State Categorical Aid	234,950	234,950	225,050
Grants from County/Other Local Units	22,500	22,500	28,000
Charges for Services	3,053,450	3,053,450	2,632,925
Fines and Forfeits	24,000	24,000	150
Interest on Investments	909,710	909,710	842,570
All Other Revenues	654,039	654,039	519,963
Total Revenues	14,676,280	14,676,280	15,790,374
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	4,818,645	4,818,645	3,846,978
Total Revenues and Other Sources	19,494,925	19,494,925	19,637,352
Current Expenditures			
General Government	2,000,600	2,000,600	1,940,022
Public Safety	1,953,650	1,953,650	1,965,553
Streets and Highways (excluding Const.)	1,820,655	1,820,655	2,987,286
Sanitation	510,075	510,075	514,420
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,817,875	1,817,875	1,876,326
Conservation of Natural Resources	36,965	36,965	36,661
Economic Development & Housing	129,675	129,675	173,807
All Other Current Expenditures	15,700	15,700	10,775
Total Current Expenditures	8,285,195	8,285,195	9,604,850
Debt Service - Principal	3,708,382	3,708,382	3,781,136
Interest and Fiscal Charges	2,180,411	2,180,411	2,046,657
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	12,066,145	12,066,145	815,800
Other Financing Uses	1,208,530	1,208,530	0
Transfers to Other Funds	3,901,345	3,901,345	4,175,359
Total Expenditures and Other Uses	31,350,008	31,350,008	20,423,802

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	776,487	0	810,305
Tax Increments	0	0	0
All Other Taxes	4,500	0	4,500
Special Assessments	68,446	0	53,902
Licenses and Permits	70,850	0	105,300
Federal Grants	0	0	0
State General Purpose Aid	322,108	0	405,000
State Categorical Aid	502	0	1,000
Grants from County/Other Local Units	350	0	350
Charges for Services	221,100	0	250,700
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	52,899	0	52,899
Total Revenues	1,517,242	0	1,683,956
Proceeds from Bond Sales	3,015,000	1,035,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	639,491	0	686,315
Total Revenues and Other Sources	5,171,733	1,035,000	2,370,271
Current Expenditures			
General Government	333,111	2,600	368,837
Public Safety	270,300	70,000	351,080
Streets and Highways (excluding Const.)	101,573	20,392	152,360
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	64,870	30,610	136,276
Conservation of Natural Resources	0	0	0
Economic Development & Housing	18,970	0	30,000
All Other Current Expenditures	0	0	0
Total Current Expenditures	788,824	123,602	1,038,553
Debt Service - Principal	602,445	0	682,252
Interest and Fiscal Charges	400,518	0	448,270
Streets and Highways Capital Outlay	1,575,000	0	0
All Other Capital Outlay	1,440,000	1,035,000	25,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	4,806,787	1,158,602	2,194,075

Name of City: Moorhead
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Moose Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	3,814,636	3,814,636	4,504,535
Tax Increments	518,560	518,560	643,550
All Other Taxes	631,700	631,700	776,275
Special Assessments	4,854,484	4,854,484	4,255,050
Licenses and Permits	594,210	594,210	653,465
Federal Grants	1,020,119	1,106,359	915,139
State General Purpose Aid	10,010,429	10,010,429	9,990,032
State Categorical Aid	1,682,315	1,682,315	1,716,441
Grants from County/Other Local Units	185,933	181,100	212,133
Charges for Services	3,522,436	3,798,538	4,913,326
Fines and Forfeits	595,000	595,000	575,060
Interest on Investments	123,500	123,500	953,385
All Other Revenues	0	0	0
Total Revenues	27,553,322	27,910,831	30,108,391
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	7,743,016	7,868,016	8,211,914
Total Revenues and Other Sources	35,296,338	35,778,847	38,320,305
Current Expenditures			
General Government	3,574,205	3,576,777	3,992,215
Public Safety	8,767,431	8,970,936	9,378,732
Streets and Highways (excluding Const.)	4,481,143	4,558,303	4,699,279
Sanitation	0	0	0
Human Services	0	0	0
Health	96,523	100,108	99,387
Culture and Recreation	2,912,381	3,014,273	3,054,852
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,568,324	1,618,455	1,453,657
All Other Current Expenditures	1,682,634	1,709,115	1,836,675
Total Current Expenditures	23,082,641	23,547,967	24,514,797
Debt Service - Principal	3,607,993	3,612,993	7,089,110
Interest and Fiscal Charges	4,886,069	4,891,069	5,237,784
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,440,670	6,514,997	1,381,034
Other Financing Uses	0	0	0
Transfers to Other Funds	2,098,359	2,562,714	1,851,147
Total Expenditures and Other Uses	35,115,732	41,129,740	40,073,872

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	325,000	325,000	350,000
Tax Increments	29,000	29,000	35,000
All Other Taxes	0	0	0
Special Assessments	1,000	1,000	1,000
Licenses and Permits	11,000	11,000	11,000
Federal Grants	0	0	0
State General Purpose Aid	449,000	449,000	485,400
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	93,000	93,000	93,000
Fines and Forfeits	28,000	28,000	28,000
Interest on Investments	0	0	0
All Other Revenues	53,000	53,000	53,000
Total Revenues	989,000	989,000	1,056,400
Proceeds from Bond Sales	0	0	0
Other Financing Sources	25,000	25,000	25,000
Transfers from Other Funds	230,000	230,000	220,000
Total Revenues and Other Sources	1,244,000	1,244,000	1,301,400
Current Expenditures			
General Government	417,000	417,000	420,000
Public Safety	274,000	274,000	308,000
Streets and Highways (excluding Const.)	116,000	116,000	120,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	195,000	195,000	207,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	25,000	25,000	26,400
Total Current Expenditures	1,027,000	1,027,000	1,081,400
Debt Service - Principal	100,000	100,000	100,000
Interest and Fiscal Charges	76,000	76,000	75,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	41,000	41,000	45,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,244,000	1,244,000	1,301,400

Name of City: Mora
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Morgan
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	500,716	0	548,150
Tax Increments	0	0	0
All Other Taxes	4,000	0	7,500
Special Assessments	10,900	0	9,140
Licenses and Permits	60,590	0	92,550
Federal Grants	17,250	0	3,000
State General Purpose Aid	677,214	0	727,285
State Categorical Aid	58,023	0	71,723
Grants from County/Other Local Units	109,548	0	110,297
Charges for Services	241,675	0	242,400
Fines and Forfeits	27,000	0	27,000
Interest on Investments	42,007	0	43,764
All Other Revenues	348,639	0	392,487
Total Revenues	2,097,562	0	2,275,296
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	620,995	0	455,863
Total Revenues and Other Sources	2,718,557	0	2,731,159
Current Expenditures			
General Government	442,776	0	474,355
Public Safety	720,362	0	817,410
Streets and Highways (excluding Const.)	389,055	0	461,586
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	270,693	0	290,117
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	164,777	0	188,219
Total Current Expenditures	1,987,663	0	2,231,687
Debt Service - Principal	428,300	0	130,000
Interest and Fiscal Charges	146,269	0	89,698
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	117,365	0	143,113
Other Financing Uses	0	0	0
Transfers to Other Funds	52,628	0	62,478
Total Expenditures and Other Uses	2,732,225	0	2,656,976

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

Name of City: Morris
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Morristown
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,023,241	1,023,241	1,062,731
Tax Increments	147,512	147,512	160,000
All Other Taxes	168,550	168,550	180,000
Special Assessments	104,434	104,434	208,179
Licenses and Permits	42,000	42,000	38,000
Federal Grants	0	0	125,075
State General Purpose Aid	1,949,373	1,949,373	2,056,265
State Categorical Aid	400,582	400,582	240,351
Grants from County/Other Local Units	0	0	0
Charges for Services	186,905	186,905	198,343
Fines and Forfeits	37,000	37,000	38,000
Interest on Investments	30,000	30,000	79,582
All Other Revenues	33,500	33,500	29,200
Total Revenues	4,123,097	4,123,097	4,415,726
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	127,000	127,000	401,999
Total Revenues and Other Sources	4,250,097	4,250,097	4,817,725
Current Expenditures			
General Government	550,052	550,052	638,218
Public Safety	1,068,530	1,068,530	1,138,065
Streets and Highways (excluding Const.)	701,650	701,650	720,014
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	471,275	471,275	513,597
Conservation of Natural Resources	14,250	14,250	15,600
Economic Development & Housing	60,100	60,100	82,000
All Other Current Expenditures	466,347	471,347	532,743
Total Current Expenditures	3,332,204	3,337,204	3,640,237
Debt Service - Principal	367,008	367,008	366,608
Interest and Fiscal Charges	245,609	245,609	297,060
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	465,100	465,100	211,750
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	197,999
Total Expenditures and Other Uses	4,409,921	4,414,921	4,713,654

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	210,000	0	262,000
Tax Increments	0	0	0
All Other Taxes	7,000	0	0
Special Assessments	6,000	0	12,063
Licenses and Permits	11,645	0	7,645
Federal Grants	0	0	0
State General Purpose Aid	214,580	0	234,580
State Categorical Aid	20,000	0	22,000
Grants from County/Other Local Units	1,000	0	2,500
Charges for Services	73,620	0	79,585
Fines and Forfeits	10,050	0	10,000
Interest on Investments	6,300	0	7,500
All Other Revenues	8,900	0	7,900
Total Revenues	569,095	0	645,773
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	85,108
Total Revenues and Other Sources	569,095	0	730,881
Current Expenditures			
General Government	156,915	0	190,560
Public Safety	154,545	0	163,225
Streets and Highways (excluding Const.)	34,100	0	34,950
Sanitation	0	0	800
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,200	0	3,450
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	17,050	0	28,350
Total Current Expenditures	364,810	0	421,335
Debt Service - Principal	35,000	0	40,000
Interest and Fiscal Charges	46,415	0	44,859
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	41,000	0	123,500
Other Financing Uses	0	0	0
Transfers to Other Funds	81,415	0	85,108
Total Expenditures and Other Uses	568,640	0	714,802

Name of City: Morton
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Motley
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	160,568	0	170,571
Tax Increments	0	0	0
All Other Taxes	3,300	0	3,300
Special Assessments	0	0	0
Licenses and Permits	55	0	1,555
Federal Grants	0	0	0
State General Purpose Aid	134,645	0	128,248
State Categorical Aid	2,700	0	2,700
Grants from County/Other Local Units	0	0	0
Charges for Services	6,959	0	6,959
Fines and Forfeits	2,500	0	2,500
Interest on Investments	1,200	0	700
All Other Revenues	4,500	0	3,517
Total Revenues	316,427	0	320,050
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	15,000	0	15,000
Total Revenues and Other Sources	331,427	0	335,050
Current Expenditures			
General Government	110,062	0	111,062
Public Safety	93,234	0	95,806
Streets and Highways (excluding Const.)	44,673	0	44,673
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	24,570	0	24,570
Conservation of Natural Resources	0	0	0
Economic Development & Housing	10,500	0	10,500
All Other Current Expenditures	7,902	0	7,902
Total Current Expenditures	290,941	0	294,513
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	290,941	0	294,513

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	230,750	0	316,475
Tax Increments	20,000	0	0
All Other Taxes	0	0	0
Special Assessments	13,600	0	11,000
Licenses and Permits	9,790	0	9,390
Federal Grants	0	0	0
State General Purpose Aid	136,401	0	131,146
State Categorical Aid	15,000	0	20,000
Grants from County/Other Local Units	3,500	0	3,450
Charges for Services	61,765	0	68,585
Fines and Forfeits	22,000	0	22,000
Interest on Investments	10,310	0	8,860
All Other Revenues	50,281	0	7,660
Total Revenues	573,397	0	598,566
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	136,715	0	165,126
Total Revenues and Other Sources	710,112	0	763,692
Current Expenditures			
General Government	147,240	0	163,950
Public Safety	202,090	0	228,360
Streets and Highways (excluding Const.)	107,689	0	148,110
Sanitation	100	0	100
Human Services	3,000	0	3,000
Health	0	0	0
Culture and Recreation	2,050	0	1,925
Conservation of Natural Resources	100	0	100
Economic Development & Housing	21,000	0	350
All Other Current Expenditures	0	0	0
Total Current Expenditures	483,269	0	545,895
Debt Service - Principal	15,280	0	16,272
Interest and Fiscal Charges	4,370	0	3,380
Streets and Highways Capital Outlay	62,300	0	62,500
All Other Capital Outlay	65,450	0	57,650
Other Financing Uses	0	0	0
Transfers to Other Funds	136,715	0	140,106
Total Expenditures and Other Uses	767,384	0	825,803

Name of City: Mound
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Mounds View
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	4,220,400	4,220,400	4,461,720
Tax Increments	144,179	144,179	146,717
All Other Taxes	406,000	406,000	406,000
Special Assessments	5,000	5,000	5,000
Licenses and Permits	262,900	262,900	266,400
Federal Grants	0	0	0
State General Purpose Aid	186,060	186,060	186,060
State Categorical Aid	132,000	132,000	136,000
Grants from County/Other Local Units	0	0	0
Charges for Services	601,381	601,381	639,428
Fines and Forfeits	100,000	100,000	55,000
Interest on Investments	66,500	66,500	91,500
All Other Revenues	58,300	58,300	33,450
Total Revenues	6,182,720	6,182,720	6,427,275
Proceeds from Bond Sales	165,000	165,000	150,000
Other Financing Sources	0	0	0
Transfers from Other Funds	626,782	626,782	647,696
Total Revenues and Other Sources	6,974,502	6,974,502	7,224,971
Current Expenditures			
General Government	1,195,624	1,195,624	1,232,977
Public Safety	2,728,440	2,728,440	2,865,511
Streets and Highways (excluding Const.)	761,269	761,269	806,697
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	583,245	583,245	632,720
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	5,268,578	5,268,578	5,537,905
Debt Service - Principal	696,000	696,000	850,000
Interest and Fiscal Charges	790,276	790,276	659,586
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	251,960	251,960	392,105
Other Financing Uses	0	0	0
Transfers to Other Funds	304,610	304,610	326,850
Total Expenditures and Other Uses	7,311,424	7,311,424	7,766,446

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	3,838,334	3,838,334	3,838,334
Tax Increments	2,109,032	2,109,032	2,800,902
All Other Taxes	655,000	655,000	731,000
Special Assessments	64,800	64,800	67,111
Licenses and Permits	193,470	193,470	193,895
Federal Grants	6,000	6,000	0
State General Purpose Aid	0	0	0
State Categorical Aid	440,700	440,700	351,042
Grants from County/Other Local Units	100,824	100,824	107,210
Charges for Services	174,238	174,238	186,349
Fines and Forfeits	65,200	65,200	61,500
Interest on Investments	651,340	651,340	750,912
All Other Revenues	63,617	63,617	83,356
Total Revenues	8,362,555	8,362,555	9,171,611
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,362,619	1,375,182	1,582,181
Total Revenues and Other Sources	9,725,174	9,737,737	10,753,792
Current Expenditures			
General Government	1,213,929	1,216,108	1,265,298
Public Safety	2,231,940	2,231,940	2,417,882
Streets and Highways (excluding Const.)	770,943	770,943	649,733
Sanitation	23,386	23,386	25,994
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	964,201	964,201	971,197
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,153,022	1,153,022	874,130
All Other Current Expenditures	174,927	174,927	169,625
Total Current Expenditures	6,532,348	6,534,527	6,373,859
Debt Service - Principal	359,475	359,475	397,314
Interest and Fiscal Charges	163,543	163,543	156,337
Streets and Highways Capital Outlay	2,003,000	2,003,000	500,000
All Other Capital Outlay	1,527,329	1,527,329	1,231,465
Other Financing Uses	0	0	0
Transfers to Other Funds	1,267,509	1,280,072	1,479,976
Total Expenditures and Other Uses	11,853,204	11,867,946	10,138,951

Name of City: Mountain Iron
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Mountain Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,047,228	1,047,228	1,086,071
Tax Increments	156,500	156,500	156,500
All Other Taxes	35,000	35,000	50,000
Special Assessments	15,000	15,000	15,000
Licenses and Permits	20,000	20,000	20,000
Federal Grants	0	0	0
State General Purpose Aid	1,713,350	1,713,350	1,885,649
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	50,000	50,000	50,000
Fines and Forfeits	9,500	9,500	10,000
Interest on Investments	34,200	34,200	35,200
All Other Revenues	117,500	117,500	102,500
Total Revenues	3,198,278	3,198,278	3,410,920
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	28,356	28,356	31,496
Total Revenues and Other Sources	3,226,634	3,226,634	3,442,416
Current Expenditures			
General Government	650,000	650,000	715,400
Public Safety	525,500	525,500	546,800
Streets and Highways (excluding Const.)	575,000	575,000	640,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	377,000	377,000	388,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	156,500	156,500	156,500
All Other Current Expenditures	201,920	201,920	216,920
Total Current Expenditures	2,485,920	2,485,920	2,664,120
Debt Service - Principal	105,000	105,000	135,000
Interest and Fiscal Charges	150,000	150,000	176,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	438,358	438,358	393,787
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	3,179,278	3,179,278	3,368,907

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	478,469	0	511,410
Tax Increments	100	0	0
All Other Taxes	0	0	0
Special Assessments	44,000	0	42,000
Licenses and Permits	6,600	0	8,150
Federal Grants	0	0	0
State General Purpose Aid	803,065	0	850,912
State Categorical Aid	19,528	0	19,528
Grants from County/Other Local Units	20,000	0	22,500
Charges for Services	76,200	0	95,000
Fines and Forfeits	5,750	0	5,500
Interest on Investments	4,375	0	6,400
All Other Revenues	30,732	0	31,318
Total Revenues	1,488,819	0	1,592,718
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	282,748	0	260,653
Total Revenues and Other Sources	1,771,567	0	1,853,371
Current Expenditures			
General Government	234,992	0	239,081
Public Safety	478,314	0	498,382
Streets and Highways (excluding Const.)	209,385	0	226,874
Sanitation	5,000	0	9,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	202,726	0	206,490
Conservation of Natural Resources	0	0	7,500
Economic Development & Housing	106,692	0	112,419
All Other Current Expenditures	64,203	0	81,640
Total Current Expenditures	1,301,312	0	1,381,886
Debt Service - Principal	55,637	0	166,155
Interest and Fiscal Charges	159,208	0	51,939
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	170,300	0	164,500
Other Financing Uses	0	0	0
Transfers to Other Funds	85,110	0	88,891
Total Expenditures and Other Uses	1,771,567	0	1,853,371

Name of City: Murdock
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Myrtle
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	63,000	63,000	63,000
Tax Increments	2,784	2,784	2,784
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,500	3,500	3,000
Federal Grants	0	0	0
State General Purpose Aid	73,467	73,467	63,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	28,636	28,636	29,500
Fines and Forfeits	0	0	0
Interest on Investments	2,000	2,000	2,000
All Other Revenues	0	0	0
Total Revenues	173,387	173,387	163,284
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	173,387	173,387	163,284
Current Expenditures			
General Government	35,000	35,000	26,000
Public Safety	21,500	21,500	21,500
Streets and Highways (excluding Const.)	6,000	6,000	3,000
Sanitation	32,000	32,000	34,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	3,000	3,000	3,000
Total Current Expenditures	97,500	97,500	87,500
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	5,000	5,000	40,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	102,500	102,500	127,500

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	9,000	9,000	9,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,000	3,000	3,000
Federal Grants	0	0	0
State General Purpose Aid	18,000	18,000	18,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	3,000	3,000	3,000
Total Revenues	33,000	33,000	33,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	33,000	33,000	33,000
Current Expenditures			
General Government	10,800	10,800	10,800
Public Safety	10,500	10,500	10,500
Streets and Highways (excluding Const.)	10,000	10,000	10,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,000	1,000	1,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	32,300	32,300	32,300
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	32,300	32,300	32,300

Name of City: Nashua
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Nashua
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	442,774	443,000	6,717
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	163,605	163,000	882
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	36,368	36,400	1,071
All Other Revenues	128,137	100,000	226
Total Revenues	770,884	742,400	8,896
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	770,884	742,400	8,896
Current Expenditures			
General Government	1,645	2,000	1,895
Public Safety	2,254	2,000	2,141
Streets and Highways (excluding Const.)	2,110	2,000	1,964
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	100	100	100
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	643	900	902
Total Current Expenditures	6,752	7,000	7,002
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	5,000
Total Expenditures and Other Uses	6,752	7,000	12,002

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	246,837	0	276,180
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	16,192	0	0
Licenses and Permits	5,875	0	5,425
Federal Grants	6,943	0	6,943
State General Purpose Aid	596,400	0	567,439
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	26,452	0	25,110
Fines and Forfeits	3,050	0	3,700
Interest on Investments	6,000	0	6,000
All Other Revenues	45,664	0	41,894
Total Revenues	953,413	0	932,691
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	33,450	0	32,427
Total Revenues and Other Sources	986,863	0	965,118
Current Expenditures			
General Government	95,657	0	104,175
Public Safety	176,109	0	179,782
Streets and Highways (excluding Const.)	253,800	0	258,375
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	60,295	0	59,435
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	384,810	0	363,351
Total Current Expenditures	970,671	0	965,118
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	16,192	0	0
Total Expenditures and Other Uses	986,863	0	965,118

Name of City: Nassau
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Nelson
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	12,100
Tax Increments	0	0	0
All Other Taxes	0	0	600
Special Assessments	0	0	610
Licenses and Permits	0	0	550
Federal Grants	0	0	0
State General Purpose Aid	0	0	22,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	21,600
Fines and Forfeits	0	0	0
Interest on Investments	0	0	600
All Other Revenues	0	0	600
Total Revenues	0	0	58,660
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	58,660
Current Expenditures			
General Government	0	0	11,885
Public Safety	0	0	4,945
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	23,125
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	1,100
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	41,055
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	41,055

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	36,000	0	32,000
Tax Increments	0	0	9,375
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	8,000	0	415
Federal Grants	0	0	0
State General Purpose Aid	21,084	0	24,009
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	1,000	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	66,084	0	65,799
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	10,000
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	66,084	0	75,799
Current Expenditures			
General Government	18,000	0	21,850
Public Safety	0	0	3,700
Streets and Highways (excluding Const.)	0	0	5,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	15,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	18,000	0	45,550
Debt Service - Principal	0	0	3,900
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	55,000
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	18,000	0	104,450

Name of City: Nerstrand
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Nevis
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	43,000	0	38,800
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,000	0	500
Federal Grants	0	0	0
State General Purpose Aid	25,066	0	22,800
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	38,170	0	41,150
Fines and Forfeits	0	0	0
Interest on Investments	1,750	0	750
All Other Revenues	2,550	0	5,500
Total Revenues	111,536	0	109,500
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	111,536	0	109,500
Current Expenditures			
General Government	66,612	0	78,132
Public Safety	23,600	0	28,000
Streets and Highways (excluding Const.)	15,000	0	16,000
Sanitation	17,500	0	22,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,975	0	3,075
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	125,687	0	147,207
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	125,687	0	147,207

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	141,264	0	161,418
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	10,070	0	12,720
Federal Grants	0	0	0
State General Purpose Aid	52,375	0	48,791
State Categorical Aid	19,200	0	24,300
Grants from County/Other Local Units	1,300	0	1,558
Charges for Services	63,079	0	77,814
Fines and Forfeits	35	0	200
Interest on Investments	1,150	0	1,125
All Other Revenues	3,750	0	3,850
Total Revenues	292,223	0	331,776
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	88,353	0	89,251
Total Revenues and Other Sources	380,576	0	421,027
Current Expenditures			
General Government	101,219	0	113,549
Public Safety	118,853	0	133,698
Streets and Highways (excluding Const.)	51,331	0	59,265
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	28,043	0	29,755
Conservation of Natural Resources	0	0	0
Economic Development & Housing	13,514	0	15,129
All Other Current Expenditures	1,330	0	1,330
Total Current Expenditures	314,290	0	352,726
Debt Service - Principal	11,401	0	7,000
Interest and Fiscal Charges	440	0	300
Streets and Highways Capital Outlay	0	0	26,000
All Other Capital Outlay	31,700	0	4,700
Other Financing Uses	0	0	0
Transfers to Other Funds	34,303	0	38,201
Total Expenditures and Other Uses	392,134	0	428,927

Name of City: New Auburn
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: New Brighton
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	125,977	125,977	127,290
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,844	3,844	4,480
Federal Grants	0	0	0
State General Purpose Aid	101,679	101,679	98,719
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	5,963	5,963	6,788
Fines and Forfeits	542	542	542
Interest on Investments	0	0	0
All Other Revenues	11,821	11,821	11,821
Total Revenues	249,826	249,826	249,640
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	249,826	249,826	249,640
Current Expenditures			
General Government	113,507	113,507	84,504
Public Safety	27,794	27,794	44,920
Streets and Highways (excluding Const.)	30,254	30,254	41,837
Sanitation	6,250	6,250	6,250
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	14,027	14,027	13,184
Conservation of Natural Resources	0	0	0
Economic Development & Housing	488	488	488
All Other Current Expenditures	28,868	28,868	42,565
Total Current Expenditures	221,188	221,188	233,748
Debt Service - Principal	25,316	25,316	13,451
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	3,322	3,322	2,441
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	249,826	249,826	249,640

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	6,733,500	6,733,500	7,038,200
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	623,100	623,100	606,700
Federal Grants	7,000	7,000	6,000
State General Purpose Aid	250,000	250,000	220,000
State Categorical Aid	487,400	487,400	499,900
Grants from County/Other Local Units	42,000	42,000	42,000
Charges for Services	3,888,400	3,888,400	4,207,400
Fines and Forfeits	70,000	70,000	70,000
Interest on Investments	100,000	100,000	140,000
All Other Revenues	3,500	3,500	6,800
Total Revenues	12,204,900	12,204,900	12,837,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	157,500	157,500	0
Total Revenues and Other Sources	12,362,400	12,362,400	12,837,000
Current Expenditures			
General Government	2,740,900	2,714,800	2,763,000
Public Safety	4,404,100	4,412,900	4,642,900
Streets and Highways (excluding Const.)	839,100	841,800	823,800
Sanitation	191,500	191,500	182,300
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,539,200	2,547,200	2,765,900
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	105,500	105,800	117,000
Total Current Expenditures	10,820,300	10,814,000	11,294,900
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	1,542,100	1,548,400	1,542,100
Total Expenditures and Other Uses	12,362,400	12,362,400	12,837,000

Name of City: New Germany
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: New Hope
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	148,386	0	172,006
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	4,000	0	4,000
Licenses and Permits	31,200	0	30,200
Federal Grants	0	0	0
State General Purpose Aid	11,677	0	10,916
State Categorical Aid	0	0	0
Grants from County/Other Local Units	3,800	0	9,714
Charges for Services	92,586	0	65,220
Fines and Forfeits	600	0	1,200
Interest on Investments	5,000	0	5,000
All Other Revenues	0	0	0
Total Revenues	297,249	0	298,256
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	297,249	0	298,256
Current Expenditures			
General Government	122,205	0	136,025
Public Safety	114,051	0	90,101
Streets and Highways (excluding Const.)	45,450	0	49,750
Sanitation	23,400	0	23,400
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	12,000	0	10,830
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	250	0	150
Total Current Expenditures	317,356	0	310,256
Debt Service - Principal	20,000	0	20,000
Interest and Fiscal Charges	4,107	0	3,097
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	341,463	0	333,353

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	8,088,174	8,088,174	8,445,432
Tax Increments	1,258,760	1,258,760	1,321,698
All Other Taxes	441,789	441,789	452,000
Special Assessments	325,000	325,000	340,000
Licenses and Permits	349,335	349,335	357,815
Federal Grants	114,339	114,339	112,839
State General Purpose Aid	616,868	616,868	975,800
State Categorical Aid	582,337	582,337	604,879
Grants from County/Other Local Units	61,700	61,700	122,680
Charges for Services	1,305,858	1,305,858	1,268,700
Fines and Forfeits	276,200	276,200	276,200
Interest on Investments	504,000	504,000	501,100
All Other Revenues	13,376	13,376	8,900
Total Revenues	13,937,736	13,937,736	14,788,043
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	13,937,736	13,937,736	14,788,043
Current Expenditures			
General Government	1,216,704	1,216,704	1,260,566
Public Safety	5,316,638	5,316,638	5,971,371
Streets and Highways (excluding Const.)	906,341	906,341	873,415
Sanitation	215,716	215,716	200,094
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,687,282	1,687,282	1,752,582
Conservation of Natural Resources	0	0	0
Economic Development & Housing	571,458	571,458	546,535
All Other Current Expenditures	0	0	12,397
Total Current Expenditures	9,914,139	9,914,139	10,616,960
Debt Service - Principal	2,145,000	2,145,000	1,215,000
Interest and Fiscal Charges	525,919	525,919	336,269
Streets and Highways Capital Outlay	1,639,084	1,639,084	1,478,112
All Other Capital Outlay	347,716	347,716	325,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	14,571,858	14,571,858	13,971,341

Name of City: New London
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: New Munich
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	122,000	122,000	140,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	64,900	70,268	65,320
Federal Grants	0	0	0
State General Purpose Aid	270,664	270,664	295,970
State Categorical Aid	33,620	32,133	32,133
Grants from County/Other Local Units	0	0	0
Charges for Services	200	240	200
Fines and Forfeits	750	1,800	1,000
Interest on Investments	20,000	40,000	15,000
All Other Revenues	6,920	8,120	7,520
Total Revenues	519,054	545,225	557,143
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	519,054	545,225	557,143
Current Expenditures			
General Government	214,266	212,255	235,680
Public Safety	176,488	167,937	170,102
Streets and Highways (excluding Const.)	71,639	77,795	85,247
Sanitation	2,500	3,400	0
Human Services	0	0	0
Health	45,418	42,937	46,429
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	8,743	1,737	0
Total Current Expenditures	519,054	506,061	537,458
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	10,300
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	519,054	506,061	547,758

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	43,849	71,000	47,625
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,418	3,500	3,361
Federal Grants	0	0	0
State General Purpose Aid	65,672	67,000	71,799
State Categorical Aid	6,217	6,500	6,575
Grants from County/Other Local Units	0	0	0
Charges for Services	520	600	765
Fines and Forfeits	91	100	26
Interest on Investments	2,777	3,000	4,766
All Other Revenues	676	1,000	17,777
Total Revenues	123,220	152,700	152,694
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	123,220	152,700	152,694
Current Expenditures			
General Government	16,870	17,000	12,784
Public Safety	0	0	0
Streets and Highways (excluding Const.)	12,964	18,000	9,130
Sanitation	606	2,000	659
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,622	1,800	2,811
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	43,821	50,000	41,116
Total Current Expenditures	75,883	88,800	66,500
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	75,883	88,800	66,500

Name of City: New Prague
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: New Richland
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	2,933,915	3,265,000
Tax Increments	0	136,100	136,760
All Other Taxes	0	0	0
Special Assessments	0	453,834	478,728
Licenses and Permits	0	275,000	188,435
Federal Grants	0	0	0
State General Purpose Aid	0	768,221	737,055
State Categorical Aid	0	112,500	121,000
Grants from County/Other Local Units	0	0	0
Charges for Services	0	20,700	24,200
Fines and Forfeits	0	30,000	34,000
Interest on Investments	0	199,250	218,909
All Other Revenues	0	205,800	227,182
Total Revenues	0	5,135,320	5,431,269
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	174,806	180,129
Total Revenues and Other Sources	0	5,310,126	5,611,398
Current Expenditures			
General Government	0	810,693	1,043,682
Public Safety	0	1,284,701	1,271,417
Streets and Highways (excluding Const.)	0	840,077	1,078,273
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	277,365	282,629
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	299,533	60,793
Total Current Expenditures	0	3,512,369	3,736,794
Debt Service - Principal	0	1,627,436	1,428,636
Interest and Fiscal Charges	0	563,657	625,368
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	190,000	217,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	108,296	123,072
Total Expenditures and Other Uses	0	6,001,758	6,130,870

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	287,131	287,131	287,407
Tax Increments	6,000	6,000	6,000
All Other Taxes	8,400	8,400	7,900
Special Assessments	8,574	8,574	22,400
Licenses and Permits	13,700	13,700	19,055
Federal Grants	0	0	0
State General Purpose Aid	331,450	331,450	346,461
State Categorical Aid	28,000	28,000	29,000
Grants from County/Other Local Units	3,000	3,000	3,200
Charges for Services	57,000	57,000	77,000
Fines and Forfeits	2,000	2,000	1,500
Interest on Investments	12,000	12,000	11,000
All Other Revenues	12,000	12,000	2,700
Total Revenues	769,255	769,255	813,623
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	769,255	769,255	813,623
Current Expenditures			
General Government	137,488	137,488	140,261
Public Safety	330,048	330,048	299,230
Streets and Highways (excluding Const.)	233,597	233,597	147,640
Sanitation	965	965	965
Human Services	0	0	3,120
Health	0	0	0
Culture and Recreation	43,768	43,768	40,168
Conservation of Natural Resources	0	0	0
Economic Development & Housing	5,000	5,000	5,000
All Other Current Expenditures	0	0	0
Total Current Expenditures	750,866	750,866	636,384
Debt Service - Principal	10,000	10,000	10,000
Interest and Fiscal Charges	13,490	13,490	13,490
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	134,875
Other Financing Uses	0	0	0
Transfers to Other Funds	3,000	3,000	3,000
Total Expenditures and Other Uses	777,356	777,356	797,749

Name of City: New Trier
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: New Ulm
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	39
Special Assessments	0	0	0
Licenses and Permits	0	0	3,600
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	1,800
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	331
Total Revenues	0	0	5,770
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	5,770
Current Expenditures			
General Government	0	0	13,767
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	8,000
Total Current Expenditures	0	0	21,767
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	21,767

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	4,920,703	4,920,703	4,927,321
Tax Increments	0	0	0
All Other Taxes	187,500	187,500	210,600
Special Assessments	1,062,612	1,062,612	1,427,030
Licenses and Permits	199,100	199,100	207,300
Federal Grants	525,500	525,500	514,000
State General Purpose Aid	4,068,713	4,068,713	4,521,077
State Categorical Aid	240,055	240,055	236,749
Grants from County/Other Local Units	16,000	16,000	20,900
Charges for Services	1,001,965	1,001,965	1,116,183
Fines and Forfeits	102,700	102,700	76,500
Interest on Investments	295,800	295,800	299,500
All Other Revenues	289,792	289,792	137,487
Total Revenues	12,910,440	12,910,440	13,694,647
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	6,383,718	6,383,718	6,408,351
Total Revenues and Other Sources	19,294,158	19,294,158	20,102,998
Current Expenditures			
General Government	2,026,771	2,087,186	2,228,439
Public Safety	2,551,620	2,551,620	2,548,574
Streets and Highways (excluding Const.)	2,381,945	2,450,945	2,610,704
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,074,022	3,074,022	3,180,998
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	580,096	621,486	1,048,951
Total Current Expenditures	10,614,454	10,785,259	11,617,666
Debt Service - Principal	2,724,113	2,724,113	2,874,900
Interest and Fiscal Charges	1,021,136	1,021,136	976,234
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,015,353	1,015,353	1,102,291
Other Financing Uses	0	0	0
Transfers to Other Funds	3,803,218	3,803,218	3,839,849
Total Expenditures and Other Uses	19,178,274	19,349,079	20,410,940

Name of City: New York Mills
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Newfolden
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	277,942	277,942	311,468
Tax Increments	101,040	101,040	154,174
All Other Taxes	5,900	5,900	5,500
Special Assessments	174,952	174,952	133,010
Licenses and Permits	3,000	3,000	2,750
Federal Grants	333,293	333,293	261,983
State General Purpose Aid	416,938	416,938	394,992
State Categorical Aid	28,880	28,880	34,395
Grants from County/Other Local Units	28,500	28,500	30,500
Charges for Services	124,775	124,775	138,367
Fines and Forfeits	7,700	7,700	14,200
Interest on Investments	2,287	2,287	2,330
All Other Revenues	125,919	125,919	142,631
Total Revenues	1,631,126	1,631,126	1,626,300
Proceeds from Bond Sales	2,761,000	2,761,000	628,500
Other Financing Sources	0	0	0
Transfers from Other Funds	493,983	493,983	735,024
Total Revenues and Other Sources	4,886,109	4,886,109	2,989,824
Current Expenditures			
General Government	250,392	250,392	255,398
Public Safety	295,937	295,937	297,977
Streets and Highways (excluding Const.)	135,870	135,870	149,946
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	178,359	178,359	206,587
Conservation of Natural Resources	0	0	0
Economic Development & Housing	461,510	461,510	522,706
All Other Current Expenditures	4,286	4,286	4,313
Total Current Expenditures	1,326,354	1,326,354	1,436,927
Debt Service - Principal	255,000	255,000	434,320
Interest and Fiscal Charges	190,520	190,520	226,418
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	3,170,252	3,170,252	580,737
Other Financing Uses	0	0	0
Transfers to Other Funds	154,287	154,287	152,561
Total Expenditures and Other Uses	5,096,413	5,096,413	2,830,963

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	42,500	0	45,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,360	0	1,310
Federal Grants	0	0	0
State General Purpose Aid	76,740	0	76,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	57,050	0	56,280
Fines and Forfeits	0	0	500
Interest on Investments	300	0	550
All Other Revenues	5,000	0	4,000
Total Revenues	182,950	0	183,640
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	182,950	0	183,640
Current Expenditures			
General Government	82,010	0	85,975
Public Safety	2,250	0	2,250
Streets and Highways (excluding Const.)	32,821	0	34,564
Sanitation	43,025	0	35,324
Human Services	0	0	0
Health	3,000	0	3,000
Culture and Recreation	14,135	0	17,540
Conservation of Natural Resources	0	0	0
Economic Development & Housing	550	0	4,550
All Other Current Expenditures	1,750	0	500
Total Current Expenditures	179,541	0	183,703
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	179,541	0	183,703

Name of City: Newport
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Nicollet
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,614,201	0	1,704,975
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	94,000	0	116,800
Federal Grants	0	0	0
State General Purpose Aid	697,769	0	802,956
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	68,000	0	69,400
Fines and Forfeits	72,000	0	70,000
Interest on Investments	40,000	0	20,000
All Other Revenues	19,200	0	19,300
Total Revenues	2,605,170	0	2,803,431
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	2,605,170	0	2,803,431
Current Expenditures			
General Government	726,951	0	841,073
Public Safety	890,919	0	947,103
Streets and Highways (excluding Const.)	439,444	0	452,132
Sanitation	12,300	0	12,300
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	254,855	0	267,112
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	15,000	0	15,000
Total Current Expenditures	2,339,469	0	2,534,720
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	247,200	0	272,200
Total Expenditures and Other Uses	2,586,669	0	2,806,920

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	132,110	0	142,090
Tax Increments	42,200	0	51,000
All Other Taxes	0	0	0
Special Assessments	92,000	0	122,000
Licenses and Permits	8,000	0	7,500
Federal Grants	0	0	0
State General Purpose Aid	189,599	0	183,231
State Categorical Aid	25,510	0	25,510
Grants from County/Other Local Units	0	0	0
Charges for Services	5,450	0	6,525
Fines and Forfeits	0	0	0
Interest on Investments	9,200	0	10,000
All Other Revenues	173,410	0	174,400
Total Revenues	677,479	0	722,256
Proceeds from Bond Sales	0	0	750,000
Other Financing Sources	0	0	0
Transfers from Other Funds	134,766	0	120,000
Total Revenues and Other Sources	812,245	0	1,592,256
Current Expenditures			
General Government	150,195	0	165,860
Public Safety	76,500	0	76,000
Streets and Highways (excluding Const.)	37,750	0	32,250
Sanitation	5,000	0	7,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,600	0	4,600
Conservation of Natural Resources	0	0	0
Economic Development & Housing	5,300	0	6,375
All Other Current Expenditures	8,500	0	7,300
Total Current Expenditures	287,845	0	299,385
Debt Service - Principal	261,600	0	289,148
Interest and Fiscal Charges	162,615	0	179,477
Streets and Highways Capital Outlay	0	0	750,000
All Other Capital Outlay	12,750	0	12,000
Other Financing Uses	0	0	0
Transfers to Other Funds	59,766	0	61,375
Total Expenditures and Other Uses	784,576	0	1,591,385

Name of City: Nielsville
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Nimrod
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	20,000	22,343	21,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	726	746	726
Federal Grants	0	0	0
State General Purpose Aid	22,278	23,582	21,605
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	2,000	1,217	2,000
Fines and Forfeits	0	0	0
Interest on Investments	1,200	1,460	1,200
All Other Revenues	1,775	1,137	1,800
Total Revenues	47,979	50,485	48,331
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	47,979	50,485	48,331
Current Expenditures			
General Government	21,000	20,659	21,000
Public Safety	500	750	750
Streets and Highways (excluding Const.)	1,500	1,401	1,600
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,600	2,471	1,600
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	9,000	8,811	9,500
Total Current Expenditures	33,600	34,092	34,450
Debt Service - Principal	6,400	6,400	6,400
Interest and Fiscal Charges	3,150	2,925	3,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	43,150	43,417	43,850

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	13,000	0	14,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,770	0	1,770
Federal Grants	0	0	0
State General Purpose Aid	2,797	0	2,800
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	284	0	290
All Other Revenues	1,700	0	1,600
Total Revenues	19,551	0	20,460
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	19,551	0	20,460
Current Expenditures			
General Government	4,000	0	3,900
Public Safety	1,556	0	1,700
Streets and Highways (excluding Const.)	1,000	0	1,500
Sanitation	6,142	0	6,450
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	12,698	0	13,550
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	12,698	0	13,550

Name of City: Nisswa
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Norcross
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,415,336	0	1,493,716
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	4,000	0	20,000
Licenses and Permits	32,690	0	27,580
Federal Grants	0	0	0
State General Purpose Aid	12,288	0	12,288
State Categorical Aid	52,000	0	52,000
Grants from County/Other Local Units	14,000	0	16,000
Charges for Services	0	0	0
Fines and Forfeits	20,000	0	20,000
Interest on Investments	15,000	0	15,000
All Other Revenues	43,133	0	51,433
Total Revenues	1,608,447	0	1,708,017
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	130,000	0	200,000
Total Revenues and Other Sources	1,738,447	0	1,908,017
Current Expenditures			
General Government	263,135	0	269,157
Public Safety	437,224	0	520,376
Streets and Highways (excluding Const.)	306,111	0	306,567
Sanitation	14,500	0	16,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	120,943	0	133,316
Conservation of Natural Resources	0	0	0
Economic Development & Housing	8,300	0	18,350
All Other Current Expenditures	127,299	0	152,510
Total Current Expenditures	1,277,512	0	1,416,276
Debt Service - Principal	132,778	0	138,663
Interest and Fiscal Charges	128,520	0	124,143
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	199,637	0	228,935
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,738,447	0	1,908,017

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	23,000	0	23,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	18,844	0	17,617
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	13,400	0	13,400
Fines and Forfeits	0	0	0
Interest on Investments	6,000	0	0
All Other Revenues	0	0	0
Total Revenues	61,244	0	54,017
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	61,244	0	54,017
Current Expenditures			
General Government	8,000	0	8,000
Public Safety	2,125	0	2,125
Streets and Highways (excluding Const.)	15,000	0	15,000
Sanitation	6,000	0	6,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	8,000	0	8,000
Total Current Expenditures	39,125	0	39,125
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	39,125	0	39,125

Name of City: North Branch
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: North Mankato
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	3,345,104	3,345,104	3,673,639
Tax Increments	441,808	469,808	489,400
All Other Taxes	0	0	0
Special Assessments	1,216,068	1,216,068	911,054
Licenses and Permits	201,374	201,374	207,175
Federal Grants	3,000,000	500,000	1,680,000
State General Purpose Aid	428,526	428,526	349,538
State Categorical Aid	653,832	421,228	438,392
Grants from County/Other Local Units	27,600	27,600	20,000
Charges for Services	203,700	181,700	138,500
Fines and Forfeits	30,600	30,600	31,100
Interest on Investments	256,084	278,084	358,329
All Other Revenues	3,119,200	541,816	416,420
Total Revenues	12,923,896	7,641,908	8,713,547
Proceeds from Bond Sales	313,279	2,011,272	12,718,000
Other Financing Sources	0	0	0
Transfers from Other Funds	570,194	673,194	5,206,267
Total Revenues and Other Sources	13,807,369	10,326,374	26,637,814
Current Expenditures			
General Government	1,282,277	1,282,277	1,391,943
Public Safety	1,283,281	1,290,677	1,433,182
Streets and Highways (excluding Const.)	921,001	921,001	989,771
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	217,232	217,232	231,842
Conservation of Natural Resources	0	0	0
Economic Development & Housing	354,598	1,682,914	1,064,890
All Other Current Expenditures	300,716	7,000	5,000
Total Current Expenditures	4,359,105	5,401,101	5,116,628
Debt Service - Principal	1,920,165	1,920,165	5,090,285
Interest and Fiscal Charges	1,200,429	1,202,429	2,167,829
Streets and Highways Capital Outlay	3,660,000	1,751,000	9,304,000
All Other Capital Outlay	304,300	753,300	244,500
Other Financing Uses	0	0	0
Transfers to Other Funds	77,865	178,265	4,520,500
Total Expenditures and Other Uses	11,521,864	11,206,260	26,443,742

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	4,218,750	4,218,750	4,555,702
Tax Increments	205,000	205,000	205,000
All Other Taxes	51,923	51,923	657,400
Special Assessments	1,860,876	1,860,876	2,095,309
Licenses and Permits	282,100	282,100	280,120
Federal Grants	0	0	0
State General Purpose Aid	1,606,057	1,606,057	1,922,959
State Categorical Aid	280,877	280,877	112,374
Grants from County/Other Local Units	0	0	0
Charges for Services	728,380	728,380	734,911
Fines and Forfeits	74,800	74,800	60,600
Interest on Investments	142,454	142,454	168,000
All Other Revenues	770,750	770,750	730,525
Total Revenues	10,221,967	10,221,967	11,522,900
Proceeds from Bond Sales	4,535,000	4,535,000	5,230,000
Other Financing Sources	0	0	0
Transfers from Other Funds	662,145	662,145	754,855
Total Revenues and Other Sources	15,419,112	15,419,112	17,507,755
Current Expenditures			
General Government	979,535	980,535	928,595
Public Safety	1,818,270	1,824,270	2,006,520
Streets and Highways (excluding Const.)	1,347,745	1,386,745	1,520,900
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,202,610	1,205,110	1,190,420
Conservation of Natural Resources	0	0	0
Economic Development & Housing	316,900	316,900	618,100
All Other Current Expenditures	697,459	697,459	2,125,530
Total Current Expenditures	6,362,519	6,411,019	8,390,065
Debt Service - Principal	3,510,000	3,510,000	3,792,500
Interest and Fiscal Charges	862,399	862,399	3,951,000
Streets and Highways Capital Outlay	3,781,000	3,781,000	1,245,949
All Other Capital Outlay	618,500	618,500	394,000
Other Financing Uses	0	0	0
Transfers to Other Funds	404,000	404,000	378,640
Total Expenditures and Other Uses	15,538,418	15,586,918	18,152,154

Name of City: North Oaks
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: North St. Paul
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	998,939	0	1,014,534
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	43,500	0	56,271
Licenses and Permits	192,800	0	150,880
Federal Grants	0	0	0
State General Purpose Aid	27,320	0	26,742
State Categorical Aid	8,700	0	15,000
Grants from County/Other Local Units	8,462	0	9,137
Charges for Services	218,463	0	260,869
Fines and Forfeits	11,000	0	5,750
Interest on Investments	40,000	0	50,000
All Other Revenues	8,600	0	9,000
Total Revenues	1,557,784	0	1,598,183
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,557,784	0	1,598,183
Current Expenditures			
General Government	511,907	0	545,738
Public Safety	639,122	0	665,600
Streets and Highways (excluding Const.)	26,200	0	15,700
Sanitation	226,785	0	245,109
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	40,500	0	46,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	155,380	0	79,856
Total Current Expenditures	1,599,894	0	1,598,503
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,599,894	0	1,598,503

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	2,247,064	2,247,064	2,353,855
Tax Increments	0	0	0
All Other Taxes	450,000	450,000	455,000
Special Assessments	0	0	0
Licenses and Permits	251,100	251,100	231,100
Federal Grants	0	0	0
State General Purpose Aid	1,537,761	1,537,761	1,816,975
State Categorical Aid	206,323	206,323	236,323
Grants from County/Other Local Units	37,000	37,000	37,000
Charges for Services	235,900	235,900	237,400
Fines and Forfeits	69,500	69,500	69,500
Interest on Investments	15,000	15,000	15,000
All Other Revenues	123,700	123,700	109,700
Total Revenues	5,173,348	5,173,348	5,561,853
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	67,450	67,450	67,450
Total Revenues and Other Sources	5,240,798	5,240,798	5,629,303
Current Expenditures			
General Government	485,344	529,187	561,317
Public Safety	2,450,776	2,501,509	2,540,277
Streets and Highways (excluding Const.)	1,009,198	1,132,162	1,192,927
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	652,071	683,700	688,973
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	310,600	61,431	310,600
Total Current Expenditures	4,907,989	4,907,989	5,294,094
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	332,809	332,809	335,209
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	5,240,798	5,240,798	5,629,303

Name of City: Northfield
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Northome
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	5,043,615	5,183,973	5,580,779
Tax Increments	600,349	600,349	480,000
All Other Taxes	0	0	0
Special Assessments	742,281	924,783	725,670
Licenses and Permits	675,444	716,444	405,975
Federal Grants	100,800	100,800	101,000
State General Purpose Aid	2,843,167	2,843,167	3,080,168
State Categorical Aid	797,295	803,795	764,885
Grants from County/Other Local Units	288,752	288,752	268,144
Charges for Services	2,014,616	2,039,956	1,964,813
Fines and Forfeits	98,147	102,688	98,851
Interest on Investments	388,252	415,231	397,130
All Other Revenues	883,896	1,030,186	341,814
Total Revenues	14,476,614	15,050,124	14,209,229
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	41,470	149,488
Transfers from Other Funds	984,817	838,527	541,768
Total Revenues and Other Sources	15,461,431	15,930,121	14,900,485
Current Expenditures			
General Government	2,324,108	2,437,723	2,622,793
Public Safety	3,606,424	3,672,237	3,478,536
Streets and Highways (excluding Const.)	3,176,966	3,163,976	3,200,029
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,642,592	1,604,393	1,833,502
Conservation of Natural Resources	0	0	0
Economic Development & Housing	35,333	35,333	185,750
All Other Current Expenditures	383,222	343,494	674,947
Total Current Expenditures	11,168,645	11,257,156	11,995,557
Debt Service - Principal	1,954,000	2,069,000	1,672,965
Interest and Fiscal Charges	889,935	978,630	510,418
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,968,200	1,968,200	1,344,115
Other Financing Uses	42,000	42,000	0
Transfers to Other Funds	740,817	740,817	391,581
Total Expenditures and Other Uses	16,763,597	17,055,803	15,914,636

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	41,000	0	43,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,434	0	1,970
Federal Grants	0	0	0
State General Purpose Aid	66,115	0	70,987
State Categorical Aid	2,024	0	2,024
Grants from County/Other Local Units	0	0	0
Charges for Services	20,000	0	20,500
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	25,600	0	15,960
Total Revenues	158,173	0	154,441
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	10,000	0	10,000
Total Revenues and Other Sources	168,173	0	164,441
Current Expenditures			
General Government	109,719	0	111,797
Public Safety	31,446	0	31,402
Streets and Highways (excluding Const.)	21,300	0	22,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,980	0	1,050
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	164,445	0	166,749
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	164,445	0	166,749

Name of City: Northrop
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Norwood Young Americ
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,492,042	1,492,042	1,612,886
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	120,595	120,595	138,020
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	259,485	259,485	258,991
Grants from County/Other Local Units	0	0	0
Charges for Services	93,600	93,600	111,300
Fines and Forfeits	7,000	7,000	12,000
Interest on Investments	120,000	12,000	50,000
All Other Revenues	38,550	38,550	68,700
Total Revenues	2,131,272	2,023,272	2,251,897
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	2,131,272	2,023,272	2,251,897
Current Expenditures			
General Government	511,160	511,160	555,926
Public Safety	404,389	404,389	474,023
Streets and Highways (excluding Const.)	292,276	292,276	302,339
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	243,342	243,342	241,896
Conservation of Natural Resources	0	0	0
Economic Development & Housing	62,448	62,448	63,027
All Other Current Expenditures	0	0	0
Total Current Expenditures	1,513,615	1,513,615	1,637,211
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	355,615	355,615	412,650
Other Financing Uses	0	0	0
Transfers to Other Funds	262,042	262,042	202,036
Total Expenditures and Other Uses	2,131,272	2,131,272	2,251,897

Name of City: Oak Grove
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Oak Park Heights
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	2,446,274	2,446,274	2,569,921
Tax Increments	0	0	0
All Other Taxes	40,000	40,000	48,000
Special Assessments	0	0	0
Licenses and Permits	268,750	268,750	243,000
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	318,000	318,000	327,060
Grants from County/Other Local Units	19,800	19,800	0
Charges for Services	33,300	33,300	31,480
Fines and Forfeits	9,000	9,000	12,600
Interest on Investments	212,000	212,000	190,000
All Other Revenues	0	0	17,630
Total Revenues	3,347,124	3,347,124	3,439,691
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	7,110
Total Revenues and Other Sources	3,347,124	3,347,124	3,446,801
Current Expenditures			
General Government	1,305,399	1,305,399	1,398,048
Public Safety	600,809	600,809	643,027
Streets and Highways (excluding Const.)	653,422	653,422	751,736
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	13,547	13,547	37,377
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	25,768	25,768	89,515
Total Current Expenditures	2,598,945	2,598,945	2,919,703
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	85,000	85,000	100,000
All Other Capital Outlay	50,478	50,478	64,122
Other Financing Uses	0	0	0
Transfers to Other Funds	612,701	612,701	362,976
Total Expenditures and Other Uses	3,347,124	3,347,124	3,446,801

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	2,730,251	2,730,251	3,306,414
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	187,605	187,605	183,290
Federal Grants	0	0	0
State General Purpose Aid	109,428	109,428	111,162
State Categorical Aid	61,000	61,000	70,000
Grants from County/Other Local Units	960	960	960
Charges for Services	68,200	68,200	67,040
Fines and Forfeits	60,500	60,500	70,500
Interest on Investments	65,000	65,000	81,000
All Other Revenues	80,390	80,390	79,000
Total Revenues	3,363,334	3,363,334	3,969,366
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	3,363,334	3,363,334	3,969,366
Current Expenditures			
General Government	1,075,425	1,075,425	1,135,785
Public Safety	1,260,725	1,260,725	1,356,155
Streets and Highways (excluding Const.)	206,005	206,005	219,545
Sanitation	25,000	25,000	191,300
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	134,745	134,745	179,432
Conservation of Natural Resources	15,530	15,530	18,355
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	2,717,430	2,717,430	3,100,572
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	1,600
Other Financing Uses	0	0	0
Transfers to Other Funds	566,500	569,800	867,000
Total Expenditures and Other Uses	3,283,930	3,287,230	3,969,172

Name of City: Oakdale
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Odessa
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	7,158,000	7,158,000	7,555,000
Tax Increments	0	0	0
All Other Taxes	230,000	230,000	0
Special Assessments	0	0	0
Licenses and Permits	468,630	522,280	437,500
Federal Grants	79,620	79,620	0
State General Purpose Aid	0	0	0
State Categorical Aid	483,500	514,000	549,000
Grants from County/Other Local Units	0	0	0
Charges for Services	1,086,957	1,094,457	1,149,326
Fines and Forfeits	165,000	165,000	165,000
Interest on Investments	130,000	140,000	167,750
All Other Revenues	569,500	569,500	1,186,500
Total Revenues	10,371,207	10,472,857	11,210,076
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	2,900,000	2,900,000	925
Total Revenues and Other Sources	13,271,207	13,372,857	11,211,001
Current Expenditures			
General Government	3,152,593	3,070,155	3,336,199
Public Safety	4,544,240	4,667,746	5,107,180
Streets and Highways (excluding Const.)	1,143,563	1,143,563	1,129,345
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,060,058	1,060,058	1,571,347
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	63,000
All Other Current Expenditures	23,319	23,319	677,610
Total Current Expenditures	9,923,773	9,964,841	11,884,681
Debt Service - Principal	3,133,886	3,133,886	2,880,000
Interest and Fiscal Charges	635,030	635,030	952,714
Streets and Highways Capital Outlay	40,946	40,946	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	13,733,635	13,774,703	15,717,395

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	8,000	0	8,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	775	0	750
Federal Grants	43,000	0	40,000
State General Purpose Aid	4,200	0	4,200
State Categorical Aid	5,000	0	4,200
Grants from County/Other Local Units	0	0	0
Charges for Services	9,200	0	9,000
Fines and Forfeits	720	0	150
Interest on Investments	7,350	0	5,300
All Other Revenues	400	0	400
Total Revenues	78,645	0	72,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	78,645	0	72,000
Current Expenditures			
General Government	37,825	0	26,250
Public Safety	3,000	0	3,000
Streets and Highways (excluding Const.)	16,500	0	17,500
Sanitation	11,250	0	9,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	7,000	0	3,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	15,000	0	15,000
Total Current Expenditures	90,575	0	74,250
Debt Service - Principal	7,000	0	7,000
Interest and Fiscal Charges	11,115	0	11,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	108,690	0	92,250

Name of City: Odin
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

Name of City: Ogema
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	9,787	0	9,787
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	500	0	500
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	20,754	0	22,812
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	300	0	350
Fines and Forfeits	0	0	0
Interest on Investments	2,000	0	500
All Other Revenues	1,250	0	1,250
Total Revenues	34,591	0	35,199
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	34,591	0	35,199
Current Expenditures			
General Government	4,740	0	5,100
Public Safety	3,000	0	3,000
Streets and Highways (excluding Const.)	10,000	0	10,000
Sanitation	0	0	1,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,378	0	2,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	10,500	0	10,500
Total Current Expenditures	30,618	0	32,100
Debt Service - Principal	2,403	0	5,000
Interest and Fiscal Charges	3,423	0	7,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	500	0	500
Total Expenditures and Other Uses	36,944	0	44,600

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	21,000	0	24,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	6,000	0	6,000
Licenses and Permits	0	0	100
Federal Grants	0	0	0
State General Purpose Aid	34,000	0	28,700
State Categorical Aid	0	0	0
Grants from County/Other Local Units	1,000	0	1,000
Charges for Services	2,500	0	2,500
Fines and Forfeits	0	0	0
Interest on Investments	250	0	250
All Other Revenues	0	0	0
Total Revenues	64,750	0	62,550
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	20,000	0	25,000
Total Revenues and Other Sources	84,750	0	87,550
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

Name of City: Ogilvie
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Okabena
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	52,269	0	56,269
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	4,000	0	4,000
Federal Grants	0	0	0
State General Purpose Aid	121,970	0	120,731
State Categorical Aid	0	0	0
Grants from County/Other Local Units	31,580	0	32,100
Charges for Services	10,100	0	10,100
Fines and Forfeits	1,000	0	1,000
Interest on Investments	300	0	300
All Other Revenues	1,500	0	1,500
Total Revenues	222,719	0	226,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,806	0	3,075
Total Revenues and Other Sources	224,525	0	229,075
Current Expenditures			
General Government	81,900	0	84,550
Public Safety	54,475	0	58,125
Streets and Highways (excluding Const.)	26,500	0	25,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,600	0	2,100
Conservation of Natural Resources	0	0	0
Economic Development & Housing	10,000	0	10,000
All Other Current Expenditures	13,050	0	12,050
Total Current Expenditures	188,525	0	191,825
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	19,000	0	20,250
Other Financing Uses	0	0	0
Transfers to Other Funds	17,000	0	17,000
Total Expenditures and Other Uses	224,525	0	229,075

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	90,000	0	94,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	150
Federal Grants	0	0	0
State General Purpose Aid	47,500	0	48,007
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	20,983	0	18,930
Fines and Forfeits	0	0	0
Interest on Investments	36	0	1,226
All Other Revenues	3,332	0	2,648
Total Revenues	161,851	0	165,461
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	161,851	0	165,461
Current Expenditures			
General Government	20,730	0	56,739
Public Safety	7,034	0	21,149
Streets and Highways (excluding Const.)	23,354	0	32,714
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,167	0	3,727
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	66,737	0	0
Total Current Expenditures	122,022	0	114,329
Debt Service - Principal	27,797	0	26,240
Interest and Fiscal Charges	2,385	0	2,299
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	152,204	0	142,868

Name of City: Oklee
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

Name of City: Olivia
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	714,541	714,541	822,460
Tax Increments	0	0	202,800
All Other Taxes	24,600	24,600	27,000
Special Assessments	84,662	84,662	72,150
Licenses and Permits	20,050	20,050	20,050
Federal Grants	0	0	0
State General Purpose Aid	825,520	825,520	768,740
State Categorical Aid	39,953	39,953	57,960
Grants from County/Other Local Units	0	0	0
Charges for Services	12,500	12,500	50,110
Fines and Forfeits	7,000	7,000	15,300
Interest on Investments	20,200	20,200	45,450
All Other Revenues	67,235	67,235	26,000
Total Revenues	1,816,261	1,816,261	2,108,020
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	387,533	387,533	471,742
Total Revenues and Other Sources	2,203,794	2,203,794	2,579,762
Current Expenditures			
General Government	381,651	381,651	365,740
Public Safety	398,077	398,077	500,810
Streets and Highways (excluding Const.)	504,092	504,092	510,435
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	186,395	186,395	187,150
Conservation of Natural Resources	0	0	0
Economic Development & Housing	79,594	79,594	88,050
All Other Current Expenditures	28,950	28,950	0
Total Current Expenditures	1,578,759	1,578,759	1,652,185
Debt Service - Principal	488,562	488,562	447,784
Interest and Fiscal Charges	214,913	214,913	189,850
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	261,000
Other Financing Uses	0	0	0
Transfers to Other Funds	496,196	496,196	73,200
Total Expenditures and Other Uses	2,778,430	2,778,430	2,624,019

Name of City: Onamia
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Ormsby
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	152,985	152,985	159,541
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	2,300	2,300	2,300
Licenses and Permits	3,600	3,600	3,900
Federal Grants	0	0	0
State General Purpose Aid	195,096	195,096	210,395
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	92,700	92,700	121,650
Fines and Forfeits	5,000	5,000	4,500
Interest on Investments	5,000	5,000	6,500
All Other Revenues	7,200	7,200	9,000
Total Revenues	463,881	463,881	517,786
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	463,881	463,881	517,786
Current Expenditures			
General Government	172,350	172,350	171,000
Public Safety	236,625	236,625	257,725
Streets and Highways (excluding Const.)	42,100	42,100	59,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,300	6,300	8,600
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	457,375	457,375	496,325
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	457,375	457,375	496,325

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	19,000	0	19,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	9,500	0	9,200
Licenses and Permits	2,800	0	2,700
Federal Grants	0	0	0
State General Purpose Aid	5,000	0	5,000
State Categorical Aid	5,500	0	6,000
Grants from County/Other Local Units	24,749	0	23,905
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	4,000	0	5,000
All Other Revenues	200	0	300
Total Revenues	70,749	0	71,105
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	70,749	0	71,105
Current Expenditures			
General Government	21,900	0	24,100
Public Safety	24,600	0	22,504
Streets and Highways (excluding Const.)	10,000	0	10,200
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,700	0	6,800
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	63,200	0	63,604
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	7,500	0	7,500
Total Expenditures and Other Uses	70,700	0	71,104

Name of City: Orono
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

Name of City: Oronoco
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	4,083,230	4,083,230	4,391,160
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	213,910	213,910	194,450
Licenses and Permits	341,500	341,500	341,500
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	635,620	635,620	635,620
Grants from County/Other Local Units	0	0	0
Charges for Services	1,428,400	1,428,400	1,538,540
Fines and Forfeits	122,000	122,000	122,000
Interest on Investments	231,300	231,300	220,800
All Other Revenues	60,400	116,400	60,400
Total Revenues	7,116,360	7,172,360	7,504,470
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	381,310	381,310	381,310
Total Revenues and Other Sources	7,497,670	7,553,670	7,885,780
Current Expenditures			
General Government	1,121,440	1,121,440	1,194,360
Public Safety	3,211,170	3,231,170	3,461,100
Streets and Highways (excluding Const.)	556,590	556,590	562,830
Sanitation	86,650	86,650	94,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	50,400	50,400	51,770
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	184,090	192,680	290,090
Total Current Expenditures	5,210,340	5,238,930	5,654,650
Debt Service - Principal	790,000	790,000	1,185,000
Interest and Fiscal Charges	209,250	209,250	67,640
Streets and Highways Capital Outlay	600,000	600,000	400,000
All Other Capital Outlay	288,900	390,224	295,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	370,000
Total Expenditures and Other Uses	7,098,490	7,228,404	7,972,290

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	254,610	0	325,703
Tax Increments	0	0	0
All Other Taxes	4,000	0	4,500
Special Assessments	0	0	0
Licenses and Permits	14,490	0	10,990
Federal Grants	500	0	0
State General Purpose Aid	67,363	0	63,055
State Categorical Aid	8,725	0	8,000
Grants from County/Other Local Units	0	0	0
Charges for Services	4,000	0	4,600
Fines and Forfeits	3,500	0	1,300
Interest on Investments	7,500	0	7,500
All Other Revenues	11,650	0	10,975
Total Revenues	376,338	0	436,623
Proceeds from Bond Sales	44,995	0	0
Other Financing Sources	44,468	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	465,801	0	436,623
Current Expenditures			
General Government	130,675	0	148,421
Public Safety	101,548	0	109,886
Streets and Highways (excluding Const.)	54,477	0	72,768
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	83,870	0	71,460
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	370,570	0	402,535
Debt Service - Principal	20,000	0	51,976
Interest and Fiscal Charges	17,173	0	34,266
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,753	0	50,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	409,496	0	538,777

Name of City: Orr
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Ortonville
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	77,587	0	81,466
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,510	0	1,810
Federal Grants	0	0	0
State General Purpose Aid	45,954	0	42,686
State Categorical Aid	0	0	0
Grants from County/Other Local Units	98,300	0	124,803
Charges for Services	3,000	0	1,700
Fines and Forfeits	0	0	0
Interest on Investments	2,000	0	8,367
All Other Revenues	173,051	0	155,727
Total Revenues	401,402	0	416,559
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	34,500	0	36,500
Total Revenues and Other Sources	435,902	0	453,059
Current Expenditures			
General Government	69,987	0	79,100
Public Safety	96,054	0	101,413
Streets and Highways (excluding Const.)	19,079	0	33,258
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	19,861	0	20,063
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	217,075	0	208,917
Total Current Expenditures	422,056	0	442,751
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	7,350	0	7,350
Total Expenditures and Other Uses	429,406	0	450,101

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	509,188	509,188	534,420
Tax Increments	0	0	0
All Other Taxes	22,000	22,000	25,000
Special Assessments	91,187	91,187	42,000
Licenses and Permits	16,725	16,725	25,900
Federal Grants	0	0	0
State General Purpose Aid	847,811	847,811	805,444
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	250,107	250,107	257,685
Fines and Forfeits	9,000	9,000	9,000
Interest on Investments	77,000	77,000	57,300
All Other Revenues	46,800	46,800	34,135
Total Revenues	1,869,818	1,869,818	1,790,884
Proceeds from Bond Sales	250,000	250,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	163,333	163,333	203,114
Total Revenues and Other Sources	2,283,151	2,283,151	1,993,998
Current Expenditures			
General Government	188,226	188,226	193,387
Public Safety	549,433	549,433	492,384
Streets and Highways (excluding Const.)	611,881	611,881	403,224
Sanitation	9,151	9,151	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	159,046	159,046	181,375
Conservation of Natural Resources	0	0	0
Economic Development & Housing	50,910	50,910	58,640
All Other Current Expenditures	234,845	234,845	199,658
Total Current Expenditures	1,803,492	1,803,492	1,528,668
Debt Service - Principal	330,000	330,000	335,000
Interest and Fiscal Charges	85,894	85,894	76,088
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	154,550	154,550	209,708
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	2,373,936	2,373,936	2,149,464

Name of City: Osakis
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Oslo
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	313,200	313,200	344,500
Tax Increments	0	427,860	43,000
All Other Taxes	23,000	23,000	23,000
Special Assessments	41,044	41,044	41,044
Licenses and Permits	25,800	25,800	19,000
Federal Grants	385,220	385,220	385,220
State General Purpose Aid	481,360	481,360	481,360
State Categorical Aid	486,363	486,363	486,363
Grants from County/Other Local Units	0	0	0
Charges for Services	97,532	97,532	79,579
Fines and Forfeits	18,000	18,000	16,000
Interest on Investments	23,500	23,500	5,200
All Other Revenues	30,800	30,800	27,500
Total Revenues	1,925,819	2,353,679	1,951,766
Proceeds from Bond Sales	500,000	500,000	500,000
Other Financing Sources	3,500	3,500	5,000
Transfers from Other Funds	45,000	45,000	60,500
Total Revenues and Other Sources	2,474,319	2,902,179	2,517,266
Current Expenditures			
General Government	69,330	69,330	69,130
Public Safety	278,350	278,350	287,320
Streets and Highways (excluding Const.)	393,945	393,945	376,320
Sanitation	94,300	94,300	90,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	50,095	50,095	49,520
Conservation of Natural Resources	33,665	33,665	38,000
Economic Development & Housing	22,700	22,700	24,000
All Other Current Expenditures	288,172	288,172	364,320
Total Current Expenditures	1,230,557	1,230,557	1,298,610
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	92,823	92,823	102,301
Streets and Highways Capital Outlay	0	800,000	0
All Other Capital Outlay	125,000	125,000	130,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	22,000
Total Expenditures and Other Uses	1,448,380	2,248,380	1,592,911

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	133,790	0	140,158
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,820	0	1,795
Federal Grants	0	0	0
State General Purpose Aid	83,000	0	80,905
State Categorical Aid	0	0	0
Grants from County/Other Local Units	2,300	0	2,300
Charges for Services	6,500	0	6,800
Fines and Forfeits	150	0	200
Interest on Investments	3,000	0	600
All Other Revenues	3,495	0	5,350
Total Revenues	234,055	0	238,108
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	234,055	0	238,108
Current Expenditures			
General Government	68,845	0	72,870
Public Safety	12,995	0	17,605
Streets and Highways (excluding Const.)	104,175	0	95,525
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	11,750	0	16,950
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	36,290	0	35,158
Total Current Expenditures	234,055	0	238,108
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	234,055	0	238,108

Name of City: Osseo
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

Name of City: Ostrander
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	831,525	0	916,451
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	59,900	0	61,700
Federal Grants	0	0	0
State General Purpose Aid	30,980	0	29,500
State Categorical Aid	602,041	0	695,906
Grants from County/Other Local Units	0	0	0
Charges for Services	12,100	0	13,700
Fines and Forfeits	80,000	0	88,000
Interest on Investments	20,000	0	20,000
All Other Revenues	25,001	0	15,000
Total Revenues	1,661,547	0	1,840,257
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	60,000	0	55,000
Total Revenues and Other Sources	1,721,547	0	1,895,257
Current Expenditures			
General Government	480,544	0	556,965
Public Safety	625,672	0	672,891
Streets and Highways (excluding Const.)	146,140	0	155,735
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	43,191	0	47,066
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	1,295,547	0	1,432,657
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	37,000	0	37,000
Transfers to Other Funds	389,000	0	425,600
Total Expenditures and Other Uses	1,721,547	0	1,895,257

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	79,045	0	78,477
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	1,500	0	0
Licenses and Permits	0	0	2,200
Federal Grants	49,308	0	0
State General Purpose Aid	5,196	0	57,938
State Categorical Aid	0	0	600
Grants from County/Other Local Units	600	0	0
Charges for Services	600	0	600
Fines and Forfeits	1,500	0	600
Interest on Investments	600	0	1,800
All Other Revenues	0	0	600
Total Revenues	138,349	0	142,815
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	138,349	0	142,815
Current Expenditures			
General Government	87,800	0	88,341
Public Safety	21,550	0	29,694
Streets and Highways (excluding Const.)	8,000	0	8,480
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,500	0	2,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	119,850	0	129,015
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	18,499	0	13,800
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	138,349	0	142,815

Name of City: Otsego
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Ottertail
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	2,968,000	2,968,000	3,267,371
Tax Increments	0	0	0
All Other Taxes	40,000	40,000	60,000
Special Assessments	576,727	576,727	533,600
Licenses and Permits	97,750	97,750	100,250
Federal Grants	0	0	0
State General Purpose Aid	0	1,872	1,872
State Categorical Aid	143,872	142,000	147,000
Grants from County/Other Local Units	0	0	0
Charges for Services	85,750	85,750	42,750
Fines and Forfeits	0	0	0
Interest on Investments	70,000	70,000	100,000
All Other Revenues	71,872	71,872	40,000
Total Revenues	4,053,971	4,053,971	4,292,843
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	273,263
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	4,053,971	4,053,971	4,566,106
Current Expenditures			
General Government	819,048	819,048	878,256
Public Safety	694,100	694,100	791,110
Streets and Highways (excluding Const.)	992,207	992,207	1,445,920
Sanitation	11,000	11,000	10,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	244,681	244,681	252,466
Conservation of Natural Resources	0	0	0
Economic Development & Housing	6,500	6,500	6,000
All Other Current Expenditures	500	500	5,000
Total Current Expenditures	2,768,036	2,768,036	3,388,752
Debt Service - Principal	800,000	800,000	750,000
Interest and Fiscal Charges	271,747	271,747	61,406
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	214,188	214,188	365,948
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	4,053,971	4,053,971	4,566,106

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	277,820	0	303,303
Tax Increments	172,000	0	172,000
All Other Taxes	0	0	0
Special Assessments	41,469	0	38,866
Licenses and Permits	10,130	0	10,790
Federal Grants	0	0	0
State General Purpose Aid	10,996	0	9,436
State Categorical Aid	14,700	0	12,297
Grants from County/Other Local Units	0	0	0
Charges for Services	41,730	0	41,800
Fines and Forfeits	0	0	0
Interest on Investments	15,640	0	11,430
All Other Revenues	12,500	0	512
Total Revenues	596,985	0	600,434
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	596,985	0	600,434
Current Expenditures			
General Government	59,720	0	76,840
Public Safety	47,590	0	44,460
Streets and Highways (excluding Const.)	117,500	0	204,220
Sanitation	19,200	0	17,350
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	10,850	0	12,200
Conservation of Natural Resources	400	0	500
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	255,260	0	355,570
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	12,000	0	12,000
Streets and Highways Capital Outlay	0	0	65,000
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	20,000	0	20,780
Total Expenditures and Other Uses	287,260	0	453,350

Name of City: Owatonna
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Palisade
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	7,955,981	7,955,981	9,109,598
Tax Increments	165,651	165,651	196,190
All Other Taxes	200,000	200,000	200,000
Special Assessments	1,523,475	1,523,475	1,446,023
Licenses and Permits	544,430	544,430	545,652
Federal Grants	616,012	616,012	569,049
State General Purpose Aid	4,359,577	4,359,577	4,143,982
State Categorical Aid	416,447	416,447	719,811
Grants from County/Other Local Units	922,436	922,436	661,888
Charges for Services	4,109,306	4,109,306	4,072,386
Fines and Forfeits	229,000	229,000	268,267
Interest on Investments	564,000	564,000	634,800
All Other Revenues	1,356,235	1,356,235	3,322,242
Total Revenues	22,962,550	22,962,550	25,889,888
Proceeds from Bond Sales	1,100,000	1,100,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	756,460	756,460	560,600
Total Revenues and Other Sources	24,819,010	24,819,010	26,450,488
Current Expenditures			
General Government	2,179,098	2,179,098	2,528,791
Public Safety	5,561,879	5,561,879	5,706,226
Streets and Highways (excluding Const.)	2,902,441	2,902,441	3,007,902
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,260,970	4,260,970	4,258,105
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,286,846	1,286,846	1,295,399
All Other Current Expenditures	2,308,747	2,308,747	2,548,687
Total Current Expenditures	18,499,981	18,499,981	19,345,110
Debt Service - Principal	3,035,450	3,035,450	3,338,439
Interest and Fiscal Charges	904,513	904,513	1,084,710
Streets and Highways Capital Outlay	0	0	1,225,000
All Other Capital Outlay	1,341,800	1,341,800	393,000
Other Financing Uses	0	0	0
Transfers to Other Funds	48,111	48,111	71,728
Total Expenditures and Other Uses	23,829,855	23,829,855	25,457,987

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	21,631	0	23,794
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	465	0	480
Federal Grants	0	0	0
State General Purpose Aid	18,500	0	18,500
State Categorical Aid	13,800	0	13,800
Grants from County/Other Local Units	0	0	0
Charges for Services	45,000	0	46,200
Fines and Forfeits	0	0	0
Interest on Investments	2,900	0	2,900
All Other Revenues	0	0	0
Total Revenues	102,296	0	105,674
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	10,000	0	0
Total Revenues and Other Sources	112,296	0	105,674
Current Expenditures			
General Government	11,911	0	15,000
Public Safety	0	0	0
Streets and Highways (excluding Const.)	8,784	0	9,575
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	20,695	0	24,575
Debt Service - Principal	9,335	0	9,335
Interest and Fiscal Charges	2,665	0	2,665
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	12,200	0	10,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	44,895	0	46,575

Name of City: Park Rapids
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Parkers Prairie
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,152,357	0	1,260,133
Tax Increments	10,050	0	10,050
All Other Taxes	166,000	0	161,000
Special Assessments	918,489	0	1,153,838
Licenses and Permits	72,500	0	94,910
Federal Grants	0	0	0
State General Purpose Aid	35,750	0	35,750
State Categorical Aid	509,399	0	500,987
Grants from County/Other Local Units	0	0	0
Charges for Services	295,359	0	292,925
Fines and Forfeits	45,000	0	45,000
Interest on Investments	2,500	0	10,500
All Other Revenues	103,146	0	95,271
Total Revenues	3,310,550	0	3,660,364
Proceeds from Bond Sales	3,670,568	0	1,098,577
Other Financing Sources	0	0	0
Transfers from Other Funds	747,800	0	355,500
Total Revenues and Other Sources	7,728,918	0	5,114,441
Current Expenditures			
General Government	637,878	0	671,443
Public Safety	997,512	0	1,097,062
Streets and Highways (excluding Const.)	476,968	0	467,729
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	148,345	0	141,151
Conservation of Natural Resources	11,579	0	22,591
Economic Development & Housing	30,000	0	65,057
All Other Current Expenditures	0	0	29,163
Total Current Expenditures	2,302,282	0	2,494,196
Debt Service - Principal	440,000	0	650,000
Interest and Fiscal Charges	227,594	0	415,253
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	4,418,368	0	1,015,967
Other Financing Uses	246,249	0	214,942
Transfers to Other Funds	0	0	300,000
Total Expenditures and Other Uses	7,634,493	0	5,090,358

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	349,500	0	392,482
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,150	0	2,000
Federal Grants	0	0	0
State General Purpose Aid	283,563	0	272,415
State Categorical Aid	19,683	0	20,325
Grants from County/Other Local Units	0	0	0
Charges for Services	26,950	0	24,950
Fines and Forfeits	4,500	0	3,500
Interest on Investments	4,000	0	4,500
All Other Revenues	6,000	0	6,100
Total Revenues	696,346	0	726,272
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	13,350	0	0
Total Revenues and Other Sources	709,696	0	726,272
Current Expenditures			
General Government	141,073	0	163,127
Public Safety	206,055	0	218,462
Streets and Highways (excluding Const.)	188,428	0	190,109
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	83,207	0	80,175
Conservation of Natural Resources	0	0	0
Economic Development & Housing	3,000	0	3,000
All Other Current Expenditures	7,419	0	6,223
Total Current Expenditures	629,182	0	661,096
Debt Service - Principal	75,451	0	65,176
Interest and Fiscal Charges	5,063	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	709,696	0	726,272

Name of City: Paynesville
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Pease
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	506,060	506,060	523,511
Tax Increments	0	0	0
All Other Taxes	24,516	25,516	26,400
Special Assessments	0	0	0
Licenses and Permits	39,025	27,640	30,850
Federal Grants	0	0	0
State General Purpose Aid	696,035	696,035	746,576
State Categorical Aid	65,000	65,563	65,795
Grants from County/Other Local Units	0	0	0
Charges for Services	288,070	307,564	308,095
Fines and Forfeits	20,000	23,290	22,850
Interest on Investments	46,000	74,348	102,000
All Other Revenues	13,800	11,800	11,100
Total Revenues	1,698,506	1,737,816	1,837,177
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	20,000	20,000	20,000
Total Revenues and Other Sources	1,718,506	1,757,816	1,857,177
Current Expenditures			
General Government	366,314	386,485	445,587
Public Safety	588,394	579,270	599,737
Streets and Highways (excluding Const.)	265,595	281,006	277,940
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	94,809	94,809	105,648
Conservation of Natural Resources	16,834	16,834	16,122
Economic Development & Housing	34,838	34,838	35,026
All Other Current Expenditures	54,796	54,796	67,283
Total Current Expenditures	1,421,580	1,448,038	1,547,343
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	26,850	26,850	32,300
Other Financing Uses	0	0	0
Transfers to Other Funds	304,914	599,037	312,560
Total Expenditures and Other Uses	1,753,344	2,073,925	1,892,203

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	38,350	0	40,030
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	400	0	600
Federal Grants	0	0	0
State General Purpose Aid	16,423	0	18,621
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	55,173	0	59,251
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	55,173	0	59,251
Current Expenditures			
General Government	25,300	0	29,830
Public Safety	2,100	0	2,100
Streets and Highways (excluding Const.)	5,400	0	5,400
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,700	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	2,850	0	2,700
Total Current Expenditures	38,350	0	40,030
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	38,350	0	40,030

Name of City: Pelican Rapids
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Pemberton
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	484,150	0	509,940
Tax Increments	0	0	0
All Other Taxes	1,900	0	1,900
Special Assessments	0	0	0
Licenses and Permits	2,500	0	2,500
Federal Grants	0	0	0
State General Purpose Aid	731,914	0	797,037
State Categorical Aid	5,400	0	12,600
Grants from County/Other Local Units	0	0	0
Charges for Services	10,500	0	10,500
Fines and Forfeits	20,000	0	12,000
Interest on Investments	1,000	0	1,000
All Other Revenues	33,940	0	33,940
Total Revenues	1,291,304	0	1,381,417
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	35,000	0	25,000
Total Revenues and Other Sources	1,326,304	0	1,406,417
Current Expenditures			
General Government	184,160	0	196,767
Public Safety	374,000	0	411,820
Streets and Highways (excluding Const.)	233,804	0	242,300
Sanitation	0	0	0
Human Services	0	0	0
Health	29,700	0	30,000
Culture and Recreation	301,660	0	306,550
Conservation of Natural Resources	0	0	0
Economic Development & Housing	23,000	0	23,000
All Other Current Expenditures	49,700	0	59,800
Total Current Expenditures	1,196,024	0	1,270,237
Debt Service - Principal	48,280	0	28,280
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	82,000	0	107,900
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,326,304	0	1,406,417

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	74,228	75,719	104,242
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,800	1,620	1,800
Federal Grants	0	0	0
State General Purpose Aid	27,019	26,111	26,111
State Categorical Aid	6,595	7,091	7,091
Grants from County/Other Local Units	5,815	6,701	6,701
Charges for Services	6,000	3,840	6,000
Fines and Forfeits	0	0	0
Interest on Investments	4,200	3,118	4,200
All Other Revenues	33,567	0	56,000
Total Revenues	159,224	124,200	212,145
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	36,000	95,150	36,000
Total Revenues and Other Sources	195,224	219,350	248,145
Current Expenditures			
General Government	28,700	28,700	29,500
Public Safety	36,278	26,280	36,278
Streets and Highways (excluding Const.)	15,200	11,200	15,200
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	29,850	24,964	41,340
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	110,028	91,144	122,318
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	49,674	38,200	49,674
Total Expenditures and Other Uses	159,702	129,344	171,992

Name of City: Pennock
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Pequot Lakes
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	95,000	95,000	111,658
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	39,600	39,600	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	105,685	105,685	108,387
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	4,000	4,000	4,000
All Other Revenues	5,000	5,000	12,000
Total Revenues	249,285	249,285	236,045
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	18,950	18,950	0
Total Revenues and Other Sources	268,235	268,235	236,045
Current Expenditures			
General Government	57,093	57,093	58,093
Public Safety	35,050	35,050	38,150
Streets and Highways (excluding Const.)	17,000	17,000	26,600
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	25,107	25,107	18,692
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	34,295	34,295	38,610
Total Current Expenditures	168,545	168,545	180,145
Debt Service - Principal	18,000	18,000	68,000
Interest and Fiscal Charges	96,868	96,868	95,950
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	24,950	24,950	34,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	308,363	308,363	378,095

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,389,800	0	1,489,000
Tax Increments	0	0	3,000
All Other Taxes	0	0	0
Special Assessments	2,000	0	16,225
Licenses and Permits	53,485	0	53,935
Federal Grants	0	0	0
State General Purpose Aid	94,561	0	88,039
State Categorical Aid	20,000	0	20,800
Grants from County/Other Local Units	11,650	0	10,000
Charges for Services	197,794	0	247,066
Fines and Forfeits	8,000	0	8,000
Interest on Investments	12,210	0	22,880
All Other Revenues	23,700	0	15,100
Total Revenues	1,813,200	0	1,974,045
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	25,000
Total Revenues and Other Sources	1,813,200	0	1,999,045
Current Expenditures			
General Government	444,910	0	474,970
Public Safety	512,740	0	655,260
Streets and Highways (excluding Const.)	244,790	0	268,650
Sanitation	13,050	0	10,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	14,300	0	27,950
Conservation of Natural Resources	0	0	0
Economic Development & Housing	29,800	0	32,000
All Other Current Expenditures	0	0	0
Total Current Expenditures	1,259,590	0	1,468,830
Debt Service - Principal	48,630	0	81,400
Interest and Fiscal Charges	34,480	0	42,660
Streets and Highways Capital Outlay	270,500	0	290,000
All Other Capital Outlay	132,000	0	112,000
Other Financing Uses	0	0	0
Transfers to Other Funds	68,000	0	71,500
Total Expenditures and Other Uses	1,813,200	0	2,066,390

Name of City: Perham
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Perley
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	937,680	937,680	1,014,702
Tax Increments	11,000	11,000	11,000
All Other Taxes	0	0	0
Special Assessments	328,040	328,040	472,525
Licenses and Permits	49,625	49,625	49,650
Federal Grants	0	0	0
State General Purpose Aid	562,678	562,678	534,009
State Categorical Aid	76,105	76,105	79,055
Grants from County/Other Local Units	30,500	30,500	31,000
Charges for Services	229,928	248,128	239,880
Fines and Forfeits	22,500	22,500	24,500
Interest on Investments	60,650	87,650	83,100
All Other Revenues	450,293	652,043	344,237
Total Revenues	2,758,999	3,005,949	2,883,658
Proceeds from Bond Sales	2,200,000	2,200,000	0
Other Financing Sources	350,000	865,000	0
Transfers from Other Funds	351,925	459,625	323,968
Total Revenues and Other Sources	5,660,924	6,530,574	3,207,626
Current Expenditures			
General Government	266,985	277,185	278,636
Public Safety	628,445	673,945	658,284
Streets and Highways (excluding Const.)	286,722	294,682	261,129
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	385,055	456,555	416,208
Conservation of Natural Resources	0	0	0
Economic Development & Housing	171,635	257,975	128,413
All Other Current Expenditures	4,175	4,175	2,720
Total Current Expenditures	1,743,017	1,964,517	1,745,390
Debt Service - Principal	576,612	576,612	558,700
Interest and Fiscal Charges	391,330	391,330	443,685
Streets and Highways Capital Outlay	2,475,300	2,725,300	237,500
All Other Capital Outlay	593,702	593,702	223,656
Other Financing Uses	0	0	0
Transfers to Other Funds	75,000	75,000	50,000
Total Expenditures and Other Uses	5,854,961	6,326,461	3,258,931

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	21,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	1,055
Federal Grants	0	0	0
State General Purpose Aid	0	0	21,253
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	1,424
All Other Revenues	0	0	1,500
Total Revenues	0	0	46,732
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	3,450
Transfers from Other Funds	0	0	49,480
Total Revenues and Other Sources	0	0	99,662
Current Expenditures			
General Government	0	0	20,140
Public Safety	0	0	14,500
Streets and Highways (excluding Const.)	0	0	6,383
Sanitation	0	0	8,347
Human Services	0	0	2,000
Health	0	0	0
Culture and Recreation	0	0	2,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	992
Total Current Expenditures	0	0	54,362
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	45,300
Total Expenditures and Other Uses	0	0	99,662

Name of City: Peterson
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Pierz
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	58,200	4,800	63,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	200	100	300
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	41,302	4,105	45,407
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	1,250	2,250	3,500
All Other Revenues	13,000	6,750	19,750
Total Revenues	113,952	18,005	131,957
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	29,400
Total Revenues and Other Sources	113,952	18,005	161,357
Current Expenditures			
General Government	45,000	0	78,000
Public Safety	3,000	0	3,000
Streets and Highways (excluding Const.)	13,000	0	20,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	11,000	0	12,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	37,000	0	45,000
Total Current Expenditures	109,000	0	158,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	109,000	0	158,000

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	280,515	0	280,515
Tax Increments	30,300	0	47,350
All Other Taxes	7,500	0	7,000
Special Assessments	16,019	0	15,105
Licenses and Permits	18,040	0	16,700
Federal Grants	0	0	0
State General Purpose Aid	260,397	0	288,449
State Categorical Aid	30,000	0	40,200
Grants from County/Other Local Units	0	0	0
Charges for Services	55,895	0	55,500
Fines and Forfeits	3,750	0	3,750
Interest on Investments	500	0	500
All Other Revenues	0	0	0
Total Revenues	702,916	0	755,069
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	25,000	0	25,000
Total Revenues and Other Sources	727,916	0	780,069
Current Expenditures			
General Government	169,826	0	180,979
Public Safety	245,102	0	244,268
Streets and Highways (excluding Const.)	97,895	0	95,499
Sanitation	0	0	0
Human Services	0	0	0
Health	800	0	1,150
Culture and Recreation	5,500	0	5,800
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	519,123	0	527,696
Debt Service - Principal	50,350	0	69,000
Interest and Fiscal Charges	48,266	0	53,900
Streets and Highways Capital Outlay	40,000	0	60,000
All Other Capital Outlay	49,500	0	43,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	707,239	0	753,596

Name of City: Pillager
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

Name of City: Pine City
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	883,724	883,724	961,822
Tax Increments	136,628	136,628	148,100
All Other Taxes	0	0	0
Special Assessments	251,057	251,057	206,023
Licenses and Permits	61,250	61,250	21,150
Federal Grants	0	0	0
State General Purpose Aid	527,000	527,000	507,183
State Categorical Aid	36,246	36,246	71,846
Grants from County/Other Local Units	0	0	0
Charges for Services	425,377	425,377	351,882
Fines and Forfeits	9,000	9,000	8,500
Interest on Investments	32,500	32,500	38,195
All Other Revenues	36,233	36,233	35,624
Total Revenues	2,399,015	2,399,015	2,350,325
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	50,000	50,000	50,000
Total Revenues and Other Sources	2,449,015	2,449,015	2,400,325
Current Expenditures			
General Government	664,516	664,516	539,832
Public Safety	398,867	398,867	477,249
Streets and Highways (excluding Const.)	455,011	455,011	478,181
Sanitation	5,200	5,200	4,025
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	127,616	127,616	142,160
Conservation of Natural Resources	0	0	0
Economic Development & Housing	144,360	144,360	164,721
All Other Current Expenditures	14,104	14,104	0
Total Current Expenditures	1,809,674	1,809,674	1,806,168
Debt Service - Principal	385,000	385,000	300,000
Interest and Fiscal Charges	264,614	264,614	226,555
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	123,200	123,200	67,519
Other Financing Uses	0	0	0
Transfers to Other Funds	155,305	155,305	50,000
Total Expenditures and Other Uses	2,737,793	2,737,793	2,450,242

Name of City: Pine Island
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Pine River
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,132,495	1,132,495	1,631,301
Tax Increments	155,350	155,350	96,350
All Other Taxes	0	0	0
Special Assessments	155,300	155,300	172,310
Licenses and Permits	49,000	49,000	49,000
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	693,458	693,458	704,569
Grants from County/Other Local Units	57,410	57,410	60,000
Charges for Services	135,750	135,750	127,450
Fines and Forfeits	10,400	10,400	10,400
Interest on Investments	17,325	17,325	23,325
All Other Revenues	78,685	78,685	91,187
Total Revenues	2,485,173	2,485,173	2,965,892
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	396,320	396,320	602,516
Total Revenues and Other Sources	2,881,493	2,881,493	3,568,408
Current Expenditures			
General Government	391,879	391,879	485,145
Public Safety	387,010	387,010	449,611
Streets and Highways (excluding Const.)	385,598	385,598	443,540
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	243,068	243,068	249,553
Conservation of Natural Resources	0	0	0
Economic Development & Housing	74,500	74,500	74,940
All Other Current Expenditures	93,884	93,884	58,004
Total Current Expenditures	1,575,939	1,575,939	1,760,793
Debt Service - Principal	422,261	422,261	480,098
Interest and Fiscal Charges	441,979	441,979	625,804
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	187,000	187,000	221,655
Other Financing Uses	0	0	0
Transfers to Other Funds	176,350	176,350	243,420
Total Expenditures and Other Uses	2,803,529	2,803,529	3,331,770

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	278,757	0	292,694
Tax Increments	33,000	0	31,000
All Other Taxes	1,700	0	1,700
Special Assessments	0	0	0
Licenses and Permits	2,005	0	2,835
Federal Grants	0	0	0
State General Purpose Aid	260,478	0	248,965
State Categorical Aid	25,318	0	31,995
Grants from County/Other Local Units	0	0	0
Charges for Services	86,903	0	106,647
Fines and Forfeits	8,000	0	9,000
Interest on Investments	6,000	0	6,000
All Other Revenues	34,929	0	34,243
Total Revenues	737,090	0	765,079
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	60,000
Transfers from Other Funds	0	0	43,672
Total Revenues and Other Sources	737,090	0	868,751
Current Expenditures			
General Government	123,377	0	213,457
Public Safety	373,028	0	353,618
Streets and Highways (excluding Const.)	87,023	0	166,119
Sanitation	6,000	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	62,978	0	35,111
Conservation of Natural Resources	300	0	250
Economic Development & Housing	35,550	0	31,000
All Other Current Expenditures	33,670	0	36,628
Total Current Expenditures	721,926	0	836,183
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	51,500	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	773,426	0	836,183

Name of City: Pine Springs
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Pipestone
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	33,000	33,000	37,000
Tax Increments	0	0	0
All Other Taxes	2,450	2,450	3,400
Special Assessments	0	0	0
Licenses and Permits	600	600	700
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	19,000	19,000	19,740
Fines and Forfeits	5,000	5,000	6,000
Interest on Investments	800	800	5,000
All Other Revenues	300	300	400
Total Revenues	61,150	61,150	72,240
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	61,150	61,150	72,240
Current Expenditures			
General Government	24,350	24,350	27,340
Public Safety	6,600	6,600	6,600
Streets and Highways (excluding Const.)	25,000	25,000	33,000
Sanitation	5,200	5,200	5,300
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	61,150	61,150	72,240
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	61,150	61,150	72,240

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	979,555	979,555	1,031,945
Tax Increments	125,000	125,000	120,000
All Other Taxes	60,000	60,000	63,000
Special Assessments	52,470	52,470	63,853
Licenses and Permits	67,730	67,730	70,810
Federal Grants	0	0	0
State General Purpose Aid	1,554,616	1,554,616	1,651,793
State Categorical Aid	84,110	84,110	91,710
Grants from County/Other Local Units	11,100	11,100	11,100
Charges for Services	477,827	477,827	514,608
Fines and Forfeits	27,000	27,000	25,000
Interest on Investments	37,780	37,780	34,800
All Other Revenues	76,221	76,221	104,000
Total Revenues	3,553,409	3,553,409	3,782,619
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	327,990	327,990	283,575
Total Revenues and Other Sources	3,881,399	3,881,399	4,066,194
Current Expenditures			
General Government	493,512	493,512	616,535
Public Safety	693,023	693,023	737,070
Streets and Highways (excluding Const.)	481,355	481,355	517,625
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	672,500	672,500	703,914
Conservation of Natural Resources	0	0	0
Economic Development & Housing	83,350	83,350	68,150
All Other Current Expenditures	217,315	217,315	247,545
Total Current Expenditures	2,641,055	2,641,055	2,890,839
Debt Service - Principal	430,590	430,590	459,054
Interest and Fiscal Charges	248,967	248,967	264,609
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	140,450	140,450	93,150
Other Financing Uses	0	0	0
Transfers to Other Funds	176,890	176,890	122,890
Total Expenditures and Other Uses	3,637,952	3,637,952	3,830,542

Name of City: Plainview
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Plato
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	869,640	869,640	957,000
Tax Increments	87,360	87,360	86,000
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	31,600	31,600	31,600
Federal Grants	0	0	0
State General Purpose Aid	618,064	618,064	644,525
State Categorical Aid	47,400	47,400	51,250
Grants from County/Other Local Units	48,570	48,570	48,570
Charges for Services	224,775	224,775	245,775
Fines and Forfeits	20,000	20,000	20,000
Interest on Investments	15,150	15,150	15,000
All Other Revenues	64,751	64,751	55,600
Total Revenues	2,027,310	2,027,310	2,155,320
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	24,000	24,000	26,500
Total Revenues and Other Sources	2,051,310	2,051,310	2,181,820
Current Expenditures			
General Government	369,664	369,664	382,556
Public Safety	695,084	695,084	745,085
Streets and Highways (excluding Const.)	328,146	328,146	336,059
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	375,593	375,593	390,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	129,294	129,294	129,294
All Other Current Expenditures	163,402	163,402	170,000
Total Current Expenditures	2,061,183	2,061,183	2,152,994
Debt Service - Principal	10,000	10,000	10,000
Interest and Fiscal Charges	11,788	11,788	11,213
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	2,082,971	2,082,971	2,174,207

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	90,000	0	91,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,000	0	3,000
Federal Grants	0	0	0
State General Purpose Aid	26,430	0	29,510
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	30,570	0	26,015
Total Revenues	150,000	0	149,525
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	150,000	0	149,525
Current Expenditures			
General Government	48,000	0	56,560
Public Safety	20,000	0	20,000
Streets and Highways (excluding Const.)	48,500	0	57,565
Sanitation	1,000	0	1,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,000	0	3,700
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	27,500	0	10,700
Total Current Expenditures	150,000	0	149,525
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	150,000	0	149,525

Name of City: Plummer
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Plymouth
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	89,000	0	98,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	2,000
Federal Grants	0	0	48,873
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	54,417	0	13,150
Charges for Services	0	0	43,525
Fines and Forfeits	210	0	210
Interest on Investments	10,000	0	20,000
All Other Revenues	1,919	0	3,619
Total Revenues	155,546	0	229,377
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	39,439
Total Revenues and Other Sources	155,546	0	268,816
Current Expenditures			
General Government	88,000	0	54,600
Public Safety	42,866	0	44,365
Streets and Highways (excluding Const.)	9,600	0	49,150
Sanitation	15,000	0	15,000
Human Services	27,900	0	43,262
Health	0	0	0
Culture and Recreation	4,500	0	2,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	187,866	0	208,877
Debt Service - Principal	0	0	26,445
Interest and Fiscal Charges	0	0	5,994
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	20,000
Other Financing Uses	0	0	7,500
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	187,866	0	268,816

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	20,552,608	20,552,608	21,902,641
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	6,500	6,500	6,500
Licenses and Permits	2,370,915	2,370,915	2,554,100
Federal Grants	332,208	332,208	330,000
State General Purpose Aid	612,493	612,493	638,353
State Categorical Aid	0	0	0
Grants from County/Other Local Units	3,427,000	3,427,000	3,480,000
Charges for Services	2,950,100	2,950,100	3,532,149
Fines and Forfeits	870,000	870,000	897,900
Interest on Investments	333,500	333,500	362,500
All Other Revenues	54,800	54,800	42,300
Total Revenues	31,510,124	31,510,124	33,746,443
Proceeds from Bond Sales	0	0	0
Other Financing Sources	96,510	96,510	95,000
Transfers from Other Funds	283,923	283,923	259,951
Total Revenues and Other Sources	31,890,557	31,890,557	34,101,394
Current Expenditures			
General Government	5,035,361	5,035,361	5,349,982
Public Safety	11,071,721	11,071,721	11,630,707
Streets and Highways (excluding Const.)	3,870,062	3,870,062	4,298,476
Sanitation	0	0	0
Human Services	112,000	112,000	115,360
Health	0	0	0
Culture and Recreation	5,281,237	5,281,237	5,593,779
Conservation of Natural Resources	691,560	691,560	733,506
Economic Development & Housing	341,626	341,626	330,743
All Other Current Expenditures	4,831,585	4,831,585	4,741,434
Total Current Expenditures	31,235,152	31,235,152	32,793,987
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	279,350	279,350	315,200
Other Financing Uses	0	0	0
Transfers to Other Funds	451,738	451,738	690,331
Total Expenditures and Other Uses	31,966,240	31,966,240	33,799,518

Name of City: Porter
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Preston
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	34,650	34,650	37,423
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,350	2,350	2,350
Federal Grants	0	0	0
State General Purpose Aid	45,844	45,844	43,285
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	7,395	7,395	7,762
Fines and Forfeits	0	0	0
Interest on Investments	4,534	4,534	4,534
All Other Revenues	6,731	6,731	6,731
Total Revenues	101,504	101,504	102,085
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	101,504	101,504	102,085
Current Expenditures			
General Government	15,580	15,580	15,580
Public Safety	35,661	35,661	35,661
Streets and Highways (excluding Const.)	35,967	35,967	36,547
Sanitation	0	0	0
Human Services	0	0	0
Health	2,650	2,650	2,650
Culture and Recreation	4,955	4,955	4,955
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	6,692	6,692	6,692
Total Current Expenditures	101,505	101,505	102,085
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	101,505	101,505	102,085

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	513,372	513,372	540,680
Tax Increments	0	0	0
All Other Taxes	19,700	19,700	20,700
Special Assessments	21,860	21,860	24,884
Licenses and Permits	5,810	5,810	6,110
Federal Grants	0	0	0
State General Purpose Aid	541,258	541,258	538,356
State Categorical Aid	22,300	22,300	25,300
Grants from County/Other Local Units	0	0	0
Charges for Services	140,381	140,381	156,289
Fines and Forfeits	6,500	6,500	4,516
Interest on Investments	6,250	6,250	8,250
All Other Revenues	16,972	16,972	12,992
Total Revenues	1,294,403	1,294,403	1,338,077
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	23,945	23,945	26,132
Total Revenues and Other Sources	1,318,348	1,318,348	1,364,209
Current Expenditures			
General Government	377,850	377,850	207,232
Public Safety	291,359	291,359	312,527
Streets and Highways (excluding Const.)	176,568	176,568	187,727
Sanitation	14,180	14,180	15,285
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	190,066	190,066	221,047
Conservation of Natural Resources	0	0	0
Economic Development & Housing	22,215	22,215	22,845
All Other Current Expenditures	4,000	4,000	4,000
Total Current Expenditures	1,076,238	1,076,238	970,663
Debt Service - Principal	120,623	120,623	251,048
Interest and Fiscal Charges	58,111	58,111	76,016
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	53,394	53,394	56,500
Other Financing Uses	0	0	0
Transfers to Other Funds	9,882	9,882	9,982
Total Expenditures and Other Uses	1,318,248	1,318,248	1,364,209

Name of City: Princeton
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Prinsburg
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,355,830	1,296,645	1,535,510
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	202,895	153,015	159,785
Federal Grants	147,700	496,910	47,800
State General Purpose Aid	777,140	862,320	747,550
State Categorical Aid	100,685	201,675	107,895
Grants from County/Other Local Units	0	0	0
Charges for Services	446,560	354,010	378,335
Fines and Forfeits	53,850	49,250	49,250
Interest on Investments	41,530	61,895	48,420
All Other Revenues	390,750	130,130	101,950
Total Revenues	3,516,940	3,605,850	3,176,495
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	470,750	323,505	594,560
Total Revenues and Other Sources	3,987,690	3,929,355	3,771,055
Current Expenditures			
General Government	672,685	628,050	663,445
Public Safety	1,052,295	1,095,145	1,135,115
Streets and Highways (excluding Const.)	539,010	599,095	610,965
Sanitation	0	0	0
Human Services	0	0	0
Health	59,490	59,085	57,785
Culture and Recreation	147,890	211,585	157,050
Conservation of Natural Resources	0	0	0
Economic Development & Housing	178,155	524,175	138,825
All Other Current Expenditures	337,000	255,415	364,550
Total Current Expenditures	2,986,525	3,372,550	3,127,735
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	499,950	570,525	718,700
Other Financing Uses	0	0	0
Transfers to Other Funds	244,600	169,295	196,490
Total Expenditures and Other Uses	3,731,075	4,112,370	4,042,925

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	97,577	0	159,656
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	157	0	1,200
Licenses and Permits	50	0	75
Federal Grants	0	0	0
State General Purpose Aid	102,859	0	99,981
State Categorical Aid	7,500	0	7,500
Grants from County/Other Local Units	0	0	0
Charges for Services	46,200	0	47,250
Fines and Forfeits	100	0	20
Interest on Investments	4,760	0	5,000
All Other Revenues	2,450	0	1,756
Total Revenues	261,653	0	322,438
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	261,653	0	322,438
Current Expenditures			
General Government	40,500	0	42,500
Public Safety	41,050	0	42,500
Streets and Highways (excluding Const.)	28,500	0	30,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,000	0	5,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	63,700	0	64,150
Total Current Expenditures	178,750	0	184,150
Debt Service - Principal	7,949	0	8,233
Interest and Fiscal Charges	16,439	0	16,155
Streets and Highways Capital Outlay	58,334	0	35,000
All Other Capital Outlay	0	0	16,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	261,472	0	259,538

Name of City: Prior Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Proctor
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	7,526,814	7,526,814	8,131,224
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	752,275	752,275	625,925
Federal Grants	0	0	0
State General Purpose Aid	11,905	11,905	11,905
State Categorical Aid	544,130	544,130	558,040
Grants from County/Other Local Units	667,502	667,502	735,893
Charges for Services	1,506,581	1,506,581	1,594,344
Fines and Forfeits	189,600	189,600	189,600
Interest on Investments	135,000	135,000	142,500
All Other Revenues	102,000	102,000	137,000
Total Revenues	11,435,807	11,435,807	12,126,431
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	250,000	250,000	300,000
Total Revenues and Other Sources	11,685,807	11,685,807	12,426,431
Current Expenditures			
General Government	2,169,128	2,169,128	2,455,082
Public Safety	3,914,863	3,914,863	4,084,886
Streets and Highways (excluding Const.)	1,709,200	1,709,200	1,801,123
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,725,122	1,725,122	1,866,897
Conservation of Natural Resources	0	0	0
Economic Development & Housing	142,141	142,141	131,872
All Other Current Expenditures	250,000	250,000	275,000
Total Current Expenditures	9,910,454	9,910,454	10,614,860
Debt Service - Principal	620,000	620,000	680,000
Interest and Fiscal Charges	927,684	927,684	896,481
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	227,669	227,669	235,090
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	11,685,807	11,685,807	12,426,431

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	763,388	0	795,630
Tax Increments	8,000	0	0
All Other Taxes	188,048	0	180,320
Special Assessments	214,984	0	175,427
Licenses and Permits	54,800	0	52,820
Federal Grants	0	0	0
State General Purpose Aid	891,354	0	968,474
State Categorical Aid	44,857	0	52,157
Grants from County/Other Local Units	0	0	0
Charges for Services	80,575	0	133,975
Fines and Forfeits	32,500	0	35,500
Interest on Investments	25,935	0	25,820
All Other Revenues	122,095	0	79,566
Total Revenues	2,426,536	0	2,499,689
Proceeds from Bond Sales	0	0	984,000
Other Financing Sources	0	0	0
Transfers from Other Funds	111,265	0	210,446
Total Revenues and Other Sources	2,537,801	0	3,694,135
Current Expenditures			
General Government	414,975	0	444,551
Public Safety	716,825	0	756,263
Streets and Highways (excluding Const.)	283,175	0	248,157
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	65,222	0	64,785
Conservation of Natural Resources	1,865	0	3,565
Economic Development & Housing	27,128	0	19,930
All Other Current Expenditures	278,988	0	321,192
Total Current Expenditures	1,788,178	0	1,858,443
Debt Service - Principal	350,000	0	450,000
Interest and Fiscal Charges	226,409	0	230,288
Streets and Highways Capital Outlay	602,377	0	1,575,550
All Other Capital Outlay	33,450	0	30,257
Other Financing Uses	0	0	0
Transfers to Other Funds	80,900	0	85,400
Total Expenditures and Other Uses	3,081,314	0	4,229,938

Name of City: Quamba
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Racine
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	27,500	27,500	27,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	14,500	14,500	15,700
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	42,000	42,000	43,200
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	42,000	42,000	43,200
Current Expenditures			
General Government	3,100	3,100	8,000
Public Safety	1,000	1,000	1,600
Streets and Highways (excluding Const.)	5,700	5,700	6,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,700	4,700	2,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	2,500	2,500	3,400
Total Current Expenditures	17,000	17,000	21,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	20,000	20,000	22,200
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	37,000	37,000	43,200

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	129,789	129,789	127,926
Tax Increments	13,029	13,029	21,848
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	750	750	500
Federal Grants	0	0	0
State General Purpose Aid	57,535	57,535	57,772
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	201,103	201,103	208,046
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	201,103	201,103	208,046
Current Expenditures			
General Government	56,711	56,711	51,016
Public Safety	6,700	6,700	9,967
Streets and Highways (excluding Const.)	43,192	43,192	45,864
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,300	1,300	1,300
Conservation of Natural Resources	0	0	0
Economic Development & Housing	15,000	15,000	21,847
All Other Current Expenditures	0	0	0
Total Current Expenditures	122,903	122,903	129,994
Debt Service - Principal	16,200	16,200	16,052
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	62,000	62,000	62,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	201,103	201,103	208,046

Name of City: Ramsey
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Randall
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	6,449,480	6,450,347	7,177,338
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,087,010	680,647	742,310
Federal Grants	5,000	87,359	5,000
State General Purpose Aid	448,000	406,965	448,000
State Categorical Aid	237,200	303,874	247,100
Grants from County/Other Local Units	0	29,228	0
Charges for Services	641,937	586,840	577,740
Fines and Forfeits	110,000	129,126	110,000
Interest on Investments	100,000	100,000	172,444
All Other Revenues	1,500	9,304	27,000
Total Revenues	9,080,127	8,783,690	9,506,932
Proceeds from Bond Sales	0	0	0
Other Financing Sources	815,000	818,408	0
Transfers from Other Funds	619,667	619,667	542,304
Total Revenues and Other Sources	10,514,794	10,221,765	10,049,236
Current Expenditures			
General Government	2,693,856	2,539,469	2,754,456
Public Safety	3,845,430	3,829,744	4,145,982
Streets and Highways (excluding Const.)	1,654,957	1,521,054	1,691,492
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	976,248	815,471	971,937
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	175,984	21,000	52,335
Total Current Expenditures	9,346,475	8,726,738	9,616,202
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	43,748	43,748	40,834
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,124,571	617,779	392,200
Other Financing Uses	0	0	0
Transfers to Other Funds	0	100,000	0
Total Expenditures and Other Uses	10,514,794	9,488,265	10,049,236

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	91,200	83,451	121,200
Tax Increments	69,000	67,095	75,000
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,000	550	800
Federal Grants	0	0	0
State General Purpose Aid	102,400	118,413	110,800
State Categorical Aid	3,000	3,200	3,000
Grants from County/Other Local Units	2,600	2,700	2,600
Charges for Services	109,000	110,015	113,000
Fines and Forfeits	23,000	20,220	25,000
Interest on Investments	2,000	750	2,500
All Other Revenues	7,200	7,300	7,400
Total Revenues	410,400	413,694	461,300
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	26,697	0
Total Revenues and Other Sources	410,400	440,391	461,300
Current Expenditures			
General Government	75,900	82,000	87,100
Public Safety	92,000	100,111	98,000
Streets and Highways (excluding Const.)	20,500	27,000	21,000
Sanitation	132,000	133,000	139,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	14,000	14,500	14,900
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	21,500	21,700	22,750
Total Current Expenditures	355,900	378,311	382,750
Debt Service - Principal	25,000	25,500	95,000
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	380,900	403,811	477,750

Name of City: Randolph
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Ranier
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	41,341	0	48,176
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	9,000	0	11,269
Federal Grants	11,889	0	11,452
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	3,840	0	6,000
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	66,070	0	76,897
Proceeds from Bond Sales	0	0	0
Other Financing Sources	15,000	0	15,000
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	81,070	0	91,897
Current Expenditures			
General Government	12,327	0	18,880
Public Safety	500	0	500
Streets and Highways (excluding Const.)	4,500	0	4,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	17,327	0	23,880
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	17,327	0	23,880

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	29,330	24,238	29,330
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	450	425	450
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	29,780	24,663	29,780
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	29,780	24,663	29,780
Current Expenditures			
General Government	77,599	92,228	80,834
Public Safety	6,100	9,157	9,600
Streets and Highways (excluding Const.)	20,000	6,639	20,000
Sanitation	900	875	900
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	20,000	11,058	14,800
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	124,599	119,957	126,134
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	124,599	119,957	126,134

Name of City: Raymond
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Red Lake Falls
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	91,436	91,436	49,668
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,200	3,200	3,000
Federal Grants	0	0	0
State General Purpose Aid	202,137	202,137	206,460
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	7,000	7,000	3,500
Fines and Forfeits	510	510	310
Interest on Investments	1,000	1,000	2,000
All Other Revenues	6,510	6,510	13,742
Total Revenues	311,793	311,793	278,680
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	311,793	311,793	278,680
Current Expenditures			
General Government	99,200	99,200	98,700
Public Safety	32,950	32,950	35,050
Streets and Highways (excluding Const.)	117,900	117,900	124,750
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	10,850	10,850	13,650
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	5,800	5,800	5,905
Total Current Expenditures	266,700	266,700	278,055
Debt Service - Principal	45,000	45,000	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	311,700	311,700	278,055

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	414,112	0	433,154
Tax Increments	24,000	0	7,000
All Other Taxes	0	0	0
Special Assessments	3,000	0	2,490
Licenses and Permits	12,000	0	4,160
Federal Grants	409,000	0	0
State General Purpose Aid	604,888	0	594,023
State Categorical Aid	115,000	0	44,900
Grants from County/Other Local Units	0	0	0
Charges for Services	74,000	0	1,000
Fines and Forfeits	12,000	0	5,000
Interest on Investments	12,000	0	20,000
All Other Revenues	45,000	0	20,000
Total Revenues	1,725,000	0	1,131,727
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,725,000	0	1,131,727
Current Expenditures			
General Government	186,463	0	210,793
Public Safety	157,725	0	163,551
Streets and Highways (excluding Const.)	244,110	0	254,315
Sanitation	116,534	0	119,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	244,704	0	279,030
Conservation of Natural Resources	0	0	0
Economic Development & Housing	59,658	0	43,950
All Other Current Expenditures	90,919	0	10,300
Total Current Expenditures	1,100,113	0	1,080,939
Debt Service - Principal	259,519	0	38,000
Interest and Fiscal Charges	129,519	0	180,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	159,000	0	35,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,648,151	0	1,333,939

Name of City: Red Wing
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Redwood Falls
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	11,936,617	11,936,617	12,417,899
Tax Increments	960,995	960,995	968,396
All Other Taxes	150,500	150,500	149,500
Special Assessments	898,236	898,236	755,285
Licenses and Permits	347,655	347,655	343,310
Federal Grants	986,400	1,456,177	8,685,000
State General Purpose Aid	0	0	0
State Categorical Aid	4,912,695	5,092,944	3,333,161
Grants from County/Other Local Units	62,780	62,780	72,663
Charges for Services	1,779,000	1,779,000	1,982,091
Fines and Forfeits	146,000	146,000	128,200
Interest on Investments	624,430	624,430	802,000
All Other Revenues	542,299	548,699	1,513,513
Total Revenues	23,347,607	24,004,033	31,151,018
Proceeds from Bond Sales	6,759,248	6,759,248	5,300,000
Other Financing Sources	0	0	0
Transfers from Other Funds	6,647,967	6,962,967	6,428,652
Total Revenues and Other Sources	36,754,822	37,726,248	42,879,670
Current Expenditures			
General Government	2,908,869	3,099,201	3,237,193
Public Safety	5,741,655	5,792,574	6,094,243
Streets and Highways (excluding Const.)	2,464,909	2,534,909	2,811,911
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,494,126	2,573,584	2,786,063
Conservation of Natural Resources	0	0	0
Economic Development & Housing	863,820	863,820	799,303
All Other Current Expenditures	970,080	1,141,102	874,062
Total Current Expenditures	15,443,459	16,005,190	16,602,775
Debt Service - Principal	3,679,749	3,679,749	3,783,179
Interest and Fiscal Charges	1,323,643	1,323,643	1,166,263
Streets and Highways Capital Outlay	2,940,215	3,033,746	1,945,000
All Other Capital Outlay	10,818,165	11,641,704	16,407,434
Other Financing Uses	0	0	0
Transfers to Other Funds	3,843,395	4,088,395	4,118,863
Total Expenditures and Other Uses	38,048,626	39,772,427	44,023,514

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,925,491	1,925,491	2,009,060
Tax Increments	1,000	1,000	4,000
All Other Taxes	230,000	230,000	174,000
Special Assessments	35,042	35,042	10,000
Licenses and Permits	82,785	82,785	77,335
Federal Grants	194,750	194,750	551,000
State General Purpose Aid	1,223,023	1,223,023	1,161,104
State Categorical Aid	178,970	178,970	189,970
Grants from County/Other Local Units	32,000	32,000	43,000
Charges for Services	541,700	541,700	599,250
Fines and Forfeits	39,600	39,600	34,500
Interest on Investments	108,280	108,280	180,680
All Other Revenues	233,680	233,680	324,236
Total Revenues	4,826,321	4,826,321	5,358,135
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	882,070	882,070	1,134,311
Total Revenues and Other Sources	5,708,391	5,708,391	6,492,446
Current Expenditures			
General Government	658,919	658,919	758,958
Public Safety	1,342,790	1,342,790	1,428,717
Streets and Highways (excluding Const.)	721,794	721,794	720,628
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,913,087	1,913,087	1,889,996
Conservation of Natural Resources	0	0	0
Economic Development & Housing	174,119	174,119	192,728
All Other Current Expenditures	0	0	16,000
Total Current Expenditures	4,810,709	4,810,709	5,007,027
Debt Service - Principal	97,572	97,572	855,646
Interest and Fiscal Charges	85,522	85,522	86,456
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	345,800	345,800	670,596
Other Financing Uses	0	0	0
Transfers to Other Funds	836,180	836,180	1,110,728
Total Expenditures and Other Uses	6,175,783	6,175,783	7,730,453

Name of City: Regal
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Remer
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	6,500	5,120	7,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,700	2,600	2,600
Federal Grants	0	0	0
State General Purpose Aid	1,900	1,330	1,400
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	100	0	100
Interest on Investments	500	1,069	1,200
All Other Revenues	760	710	760
Total Revenues	12,460	10,829	13,060
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	12,460	10,829	13,060
Current Expenditures			
General Government	3,000	2,326	3,500
Public Safety	3,500	3,600	4,600
Streets and Highways (excluding Const.)	500	400	500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	3,000	0	3,000
Total Current Expenditures	10,000	6,326	11,600
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	10,000	6,326	11,600

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	185,000	159,428	185,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	300	1,897	1,800
Federal Grants	0	0	0
State General Purpose Aid	50,608	71,748	58,616
State Categorical Aid	3,800	3,800	3,800
Grants from County/Other Local Units	0	0	0
Charges for Services	2,000	1,035	1,700
Fines and Forfeits	0	647	0
Interest on Investments	1,800	1,299	1,000
All Other Revenues	13,000	294,946	500
Total Revenues	256,508	534,800	252,416
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	35,000	18,000	35,000
Total Revenues and Other Sources	291,508	552,800	287,416
Current Expenditures			
General Government	141,273	150,471	125,334
Public Safety	66,000	65,737	67,500
Streets and Highways (excluding Const.)	59,123	100,789	95,616
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	266,396	316,997	288,450
Debt Service - Principal	19,000	7,981	10,700
Interest and Fiscal Charges	3,400	162	1,900
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	301,210	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	288,796	626,350	301,050

Name of City: Renville
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Revere
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	512,321	0	509,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	25,500
Licenses and Permits	6,550	0	7,100
Federal Grants	0	0	0
State General Purpose Aid	460,683	0	446,188
State Categorical Aid	22,819	0	23,359
Grants from County/Other Local Units	0	0	0
Charges for Services	27,910	0	26,330
Fines and Forfeits	17,000	0	22,000
Interest on Investments	40,000	0	40,000
All Other Revenues	45,250	0	49,450
Total Revenues	1,132,533	0	1,148,927
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,132,533	0	1,148,927
Current Expenditures			
General Government	218,590	0	224,299
Public Safety	237,231	0	241,476
Streets and Highways (excluding Const.)	139,445	0	133,650
Sanitation	0	0	0
Human Services	0	0	0
Health	5,000	0	10,000
Culture and Recreation	107,144	0	111,411
Conservation of Natural Resources	0	0	0
Economic Development & Housing	14,900	0	14,900
All Other Current Expenditures	115,223	0	89,738
Total Current Expenditures	837,533	0	825,474
Debt Service - Principal	10,000	0	10,000
Interest and Fiscal Charges	9,613	0	30,263
Streets and Highways Capital Outlay	200,000	0	60,000
All Other Capital Outlay	120,000	0	120,000
Other Financing Uses	0	0	0
Transfers to Other Funds	75,000	0	75,000
Total Expenditures and Other Uses	1,252,146	0	1,120,737

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	12,080	0	25,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,300	0	42
Federal Grants	0	0	0
State General Purpose Aid	23,931	0	23,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	250	0	145
All Other Revenues	0	0	0
Total Revenues	37,561	0	48,187
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	37,561	0	48,187
Current Expenditures			
General Government	44,000	0	27,470
Public Safety	1,511	0	4,036
Streets and Highways (excluding Const.)	20,000	0	19,800
Sanitation	15,000	0	40,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	80,511	0	91,306
Debt Service - Principal	1,970	0	4,787
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	82,481	0	96,093

Name of City: Rice
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Richfield
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	405,000	0	417,909
Tax Increments	35,000	0	35,000
All Other Taxes	0	0	0
Special Assessments	30,000	0	30,000
Licenses and Permits	150,000	0	120,000
Federal Grants	150,000	0	75,000
State General Purpose Aid	0	0	0
State Categorical Aid	120,858	0	138,057
Grants from County/Other Local Units	0	0	0
Charges for Services	100,000	0	100,000
Fines and Forfeits	6,500	0	7,500
Interest on Investments	30,000	0	20,000
All Other Revenues	0	0	0
Total Revenues	1,027,358	0	943,466
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	7,500	0	10,000
Total Revenues and Other Sources	1,034,858	0	953,466
Current Expenditures			
General Government	233,240	0	244,625
Public Safety	362,606	0	366,218
Streets and Highways (excluding Const.)	73,700	0	77,100
Sanitation	1,800	0	1,800
Human Services	0	0	0
Health	200	0	200
Culture and Recreation	12,900	0	13,400
Conservation of Natural Resources	0	0	0
Economic Development & Housing	25,000	0	25,000
All Other Current Expenditures	25,000	0	25,000
Total Current Expenditures	734,446	0	753,343
Debt Service - Principal	80,000	0	65,000
Interest and Fiscal Charges	30,000	0	20,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	844,446	0	838,343

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	11,873,370	11,873,370	12,982,030
Tax Increments	0	0	0
All Other Taxes	996,040	988,100	990,000
Special Assessments	4,345,000	4,335,000	357,610
Licenses and Permits	765,600	794,000	691,500
Federal Grants	4,099,230	5,108,730	22,698,430
State General Purpose Aid	1,353,830	2,052,200	2,220,690
State Categorical Aid	2,042,500	2,222,080	8,009,200
Grants from County/Other Local Units	2,736,800	4,751,840	493,040
Charges for Services	10,481,430	9,876,630	7,458,080
Fines and Forfeits	289,500	317,000	311,300
Interest on Investments	495,830	638,870	716,650
All Other Revenues	9,362,400	9,056,520	408,970
Total Revenues	48,841,530	52,014,340	57,337,500
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	4,406,880	4,464,440	4,243,460
Total Revenues and Other Sources	53,248,410	56,478,780	61,580,960
Current Expenditures			
General Government	2,251,370	2,296,580	2,436,450
Public Safety	10,531,190	10,594,610	11,189,410
Streets and Highways (excluding Const.)	2,301,710	2,321,210	2,383,530
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,202,260	3,268,740	3,397,600
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	265,950	269,620	281,530
Total Current Expenditures	18,552,480	18,750,760	19,688,520
Debt Service - Principal	950,000	950,000	1,000,000
Interest and Fiscal Charges	743,800	742,400	1,085,840
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	31,429,690	33,623,500	37,701,440
Other Financing Uses	0	0	0
Transfers to Other Funds	1,823,420	2,597,820	2,050,360
Total Expenditures and Other Uses	53,499,390	56,664,480	61,526,160

Name of City: Richmond
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Richville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	478,278	0	497,145
Tax Increments	64,400	0	10,000
All Other Taxes	0	0	0
Special Assessments	440,800	0	375,891
Licenses and Permits	36,393	0	28,450
Federal Grants	0	0	0
State General Purpose Aid	52,138	0	56,000
State Categorical Aid	319,046	0	314,070
Grants from County/Other Local Units	0	0	0
Charges for Services	865,475	0	698,950
Fines and Forfeits	0	0	0
Interest on Investments	23,700	0	24,400
All Other Revenues	92,773	0	123,883
Total Revenues	2,373,003	0	2,128,789
Proceeds from Bond Sales	6,829,002	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	5,161,590	0	96,600
Total Revenues and Other Sources	14,363,595	0	2,225,389
Current Expenditures			
General Government	446,557	0	366,600
Public Safety	403,645	0	599,150
Streets and Highways (excluding Const.)	172,227	0	163,135
Sanitation	657	0	614
Human Services	10,608	0	3,745
Health	0	0	0
Culture and Recreation	85,623	0	95,120
Conservation of Natural Resources	0	0	0
Economic Development & Housing	17,048	0	17,989
All Other Current Expenditures	779,200	0	516,827
Total Current Expenditures	1,915,565	0	1,763,180
Debt Service - Principal	237,000	0	226,889
Interest and Fiscal Charges	127,711	0	188,540
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	9,442,395	0	10,166
Other Financing Uses	0	0	0
Transfers to Other Funds	9,637,278	0	320,335
Total Expenditures and Other Uses	21,359,949	0	2,509,110

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	17,000	17,000	18,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	300	300	440
Federal Grants	0	0	0
State General Purpose Aid	14,600	14,600	15,933
State Categorical Aid	0	0	0
Grants from County/Other Local Units	400	400	500
Charges for Services	200	200	200
Fines and Forfeits	0	0	0
Interest on Investments	100	100	110
All Other Revenues	50	50	50
Total Revenues	32,650	32,650	35,233
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	32,650	32,650	35,233
Current Expenditures			
General Government	3,170	3,170	4,120
Public Safety	3,350	3,350	3,300
Streets and Highways (excluding Const.)	3,900	3,900	4,800
Sanitation	750	750	1,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,000	2,000	2,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	100	100	100
Total Current Expenditures	13,270	13,270	15,320
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	2,000	2,000	5,000
All Other Capital Outlay	8,000	8,000	0
Other Financing Uses	0	0	0
Transfers to Other Funds	15,000	15,000	15,000
Total Expenditures and Other Uses	38,270	38,270	35,320

Name of City: Riverton
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Robbinsdale
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	44,980	0	45,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	2,172	0	0
Licenses and Permits	802	0	145
Federal Grants	0	0	0
State General Purpose Aid	26,196	0	21,628
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	3,104	0	9,672
All Other Revenues	0	0	0
Total Revenues	77,254	0	76,445
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	77,254	0	76,445
Current Expenditures			
General Government	38,200	0	40,000
Public Safety	3,554	0	3,800
Streets and Highways (excluding Const.)	30,500	0	27,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,000	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	77,254	0	71,300
Debt Service - Principal	8,000	0	8,000
Interest and Fiscal Charges	396	0	381
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	5,000
Total Expenditures and Other Uses	85,650	0	84,681

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	4,787,612	4,787,612	4,812,925
Tax Increments	425,500	425,500	441,600
All Other Taxes	668,000	668,000	672,720
Special Assessments	318,200	318,200	372,300
Licenses and Permits	378,000	378,000	375,100
Federal Grants	127,860	127,860	43,485
State General Purpose Aid	1,336,594	1,336,594	1,559,521
State Categorical Aid	393,000	393,000	223,465
Grants from County/Other Local Units	74,000	74,000	24,000
Charges for Services	1,029,245	1,029,245	1,677,795
Fines and Forfeits	281,000	281,000	251,000
Interest on Investments	410,035	410,035	393,935
All Other Revenues	613,235	613,235	68,600
Total Revenues	10,842,281	10,842,281	10,916,446
Proceeds from Bond Sales	6,235,700	6,235,700	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,046,900	1,046,900	1,335,930
Total Revenues and Other Sources	18,124,881	18,124,881	12,252,376
Current Expenditures			
General Government	1,011,258	1,011,258	1,038,651
Public Safety	3,900,713	3,900,713	3,973,393
Streets and Highways (excluding Const.)	1,254,481	1,254,481	1,284,605
Sanitation	0	0	0
Human Services	6,600	6,600	6,800
Health	0	0	0
Culture and Recreation	1,446,281	1,446,281	1,400,786
Conservation of Natural Resources	0	0	0
Economic Development & Housing	3,221,339	3,221,339	823,153
All Other Current Expenditures	0	0	0
Total Current Expenditures	10,840,672	10,840,672	8,527,388
Debt Service - Principal	5,830,000	5,830,000	610,000
Interest and Fiscal Charges	447,763	447,763	542,159
Streets and Highways Capital Outlay	2,718,054	2,718,054	2,563,470
All Other Capital Outlay	511,825	511,825	642,350
Other Financing Uses	0	0	1,095,670
Transfers to Other Funds	1,232,000	1,232,000	0
Total Expenditures and Other Uses	21,580,314	21,580,314	13,981,037

Name of City: Rochester
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Rock Creek
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	37,438,500	37,438,500	39,687,404
Tax Increments	0	0	0
All Other Taxes	4,100,000	4,100,000	4,700,000
Special Assessments	0	0	0
Licenses and Permits	2,839,630	2,839,630	2,830,465
Federal Grants	5,588,585	5,607,965	7,856,990
State General Purpose Aid	6,343,929	6,343,929	7,620,306
State Categorical Aid	8,281,277	14,319,357	8,222,193
Grants from County/Other Local Units	2,308,096	2,308,096	1,561,722
Charges for Services	11,074,899	11,183,008	11,659,627
Fines and Forfeits	533,000	533,000	587,000
Interest on Investments	744,525	754,672	807,332
All Other Revenues	12,971,283	15,887,596	14,309,436
Total Revenues	92,223,724	101,315,753	99,842,475
Proceeds from Bond Sales	2,477,700	2,823,700	5,338,700
Other Financing Sources	0	0	0
Transfers from Other Funds	6,895,462	6,895,462	7,635,202
Total Revenues and Other Sources	101,596,886	111,034,915	112,816,377
Current Expenditures			
General Government	6,067,937	6,156,504	6,586,881
Public Safety	32,006,070	32,145,333	34,655,589
Streets and Highways (excluding Const.)	9,839,569	9,847,674	10,509,655
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	17,297,283	17,705,500	18,416,498
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,945,530	2,280,347	2,484,801
All Other Current Expenditures	7,223,135	7,098,785	7,367,556
Total Current Expenditures	74,379,524	75,234,143	80,020,980
Debt Service - Principal	681,481	681,481	571,705
Interest and Fiscal Charges	169,878	169,878	266,184
Streets and Highways Capital Outlay	12,000,000	12,000,000	14,638,700
All Other Capital Outlay	15,273,087	15,273,087	13,623,267
Other Financing Uses	0	0	0
Transfers to Other Funds	1,778,928	1,778,928	1,559,978
Total Expenditures and Other Uses	104,282,898	105,137,517	110,680,814

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	200,000	200,000	213,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	57,834	57,834	57,210
Federal Grants	0	0	0
State General Purpose Aid	138,704	138,704	134,211
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	4,000	4,000	4,160
Fines and Forfeits	3,000	3,000	3,000
Interest on Investments	3,512	3,512	4,000
All Other Revenues	15,500	15,500	20,500
Total Revenues	422,550	422,550	436,081
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	422,550	422,550	436,081
Current Expenditures			
General Government	52,500	52,500	58,600
Public Safety	0	0	0
Streets and Highways (excluding Const.)	128,000	128,000	122,100
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,484,801	2,484,801	2,484,801
All Other Current Expenditures	0	0	0
Total Current Expenditures	180,500	180,500	180,700
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	36,000	36,000	22,100
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	216,500	216,500	202,800

Name of City: Rockford
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Rockville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	976,015	976,015	1,117,255
Tax Increments	0	0	0
All Other Taxes	32,267	32,267	37,195
Special Assessments	10,800	10,800	11,127
Licenses and Permits	254,850	254,850	240,600
Federal Grants	0	0	0
State General Purpose Aid	337,101	337,101	343,516
State Categorical Aid	11,500	11,500	12,000
Grants from County/Other Local Units	11,600	11,600	11,600
Charges for Services	34,200	34,200	36,060
Fines and Forfeits	2,000	2,000	3,700
Interest on Investments	75,000	75,000	30,000
All Other Revenues	1,600	1,600	0
Total Revenues	1,746,933	1,746,933	1,843,053
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,746,933	1,746,933	1,843,053
Current Expenditures			
General Government	460,671	460,671	479,393
Public Safety	468,276	468,276	473,762
Streets and Highways (excluding Const.)	304,045	304,045	337,872
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	183,246	183,246	217,426
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	1,416,238	1,416,238	1,508,453
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	5,000	5,000	5,000
Transfers to Other Funds	325,695	325,695	329,600
Total Expenditures and Other Uses	1,746,933	1,746,933	1,843,053

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	985,036	985,036	1,009,779
Tax Increments	0	0	0
All Other Taxes	300	300	20
Special Assessments	555,130	687,307	560,100
Licenses and Permits	54,165	89,665	44,100
Federal Grants	0	0	0
State General Purpose Aid	62,039	63,239	15,852
State Categorical Aid	21,000	141,933	21,000
Grants from County/Other Local Units	0	0	0
Charges for Services	62,318	33,731	93,000
Fines and Forfeits	6,000	6,000	6,000
Interest on Investments	22,200	166,601	78,650
All Other Revenues	35,395	103,512	24,852
Total Revenues	1,803,583	2,277,324	1,853,353
Proceeds from Bond Sales	250,000	193,075	0
Other Financing Sources	0	0	0
Transfers from Other Funds	48,526	667,692	57,765
Total Revenues and Other Sources	2,102,109	3,138,091	1,911,118
Current Expenditures			
General Government	438,173	525,855	437,920
Public Safety	244,458	161,617	152,406
Streets and Highways (excluding Const.)	278,375	277,073	256,990
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	57,010	57,010	62,497
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,175	10,000	10,000
All Other Current Expenditures	0	0	0
Total Current Expenditures	1,020,191	1,031,555	919,813
Debt Service - Principal	655,000	655,000	662,000
Interest and Fiscal Charges	351,035	333,885	322,402
Streets and Highways Capital Outlay	231,440	247,395	0
All Other Capital Outlay	6,900	815,049	44,026
Other Financing Uses	0	0	0
Transfers to Other Funds	56,185	303,919	0
Total Expenditures and Other Uses	2,320,751	3,386,803	1,948,241

Name of City: Rogers
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Rollingstone
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	2,951,370	0	3,217,450
Tax Increments	370,000	0	270,000
All Other Taxes	55,000	0	55,000
Special Assessments	0	0	0
Licenses and Permits	459,002	0	278,835
Federal Grants	0	0	0
State General Purpose Aid	1,537	0	1,537
State Categorical Aid	161,000	0	168,247
Grants from County/Other Local Units	15,000	0	15,000
Charges for Services	980,346	0	887,721
Fines and Forfeits	94,000	0	71,800
Interest on Investments	96,500	0	95,388
All Other Revenues	252,550	0	216,884
Total Revenues	5,436,305	0	5,277,862
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	87,500	0	600,548
Total Revenues and Other Sources	5,523,805	0	5,878,410
Current Expenditures			
General Government	1,308,361	0	1,529,902
Public Safety	2,281,390	0	2,102,205
Streets and Highways (excluding Const.)	580,071	0	627,241
Sanitation	70,500	0	77,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	769,856	0	909,242
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	5,010,178	0	5,246,090
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	519,105	0	632,320
Total Expenditures and Other Uses	5,529,283	0	5,878,410

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	137,953	0	139,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	10,500	0	7,000
Licenses and Permits	5,170	0	7,095
Federal Grants	0	0	0
State General Purpose Aid	106,287	0	120,082
State Categorical Aid	11,836	0	11,836
Grants from County/Other Local Units	0	0	0
Charges for Services	25,586	0	27,080
Fines and Forfeits	0	0	0
Interest on Investments	4,900	0	11,300
All Other Revenues	5,340	0	5,350
Total Revenues	307,572	0	328,743
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	72,865	0	78,110
Total Revenues and Other Sources	380,437	0	406,853
Current Expenditures			
General Government	59,907	0	61,672
Public Safety	43,561	0	46,651
Streets and Highways (excluding Const.)	49,592	0	52,479
Sanitation	1,750	0	1,480
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	26,716	0	29,135
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	2,750	0	2,750
Total Current Expenditures	184,276	0	194,167
Debt Service - Principal	47,250	0	52,500
Interest and Fiscal Charges	7,130	0	5,500
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	69,890	0	72,739
Other Financing Uses	0	0	0
Transfers to Other Funds	72,865	0	78,110
Total Expenditures and Other Uses	381,411	0	403,016

Name of City: Ronneby
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Roosevelt
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	6,600	6,704	6,900
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	4,210	(4,210)	4,210
Licenses and Permits	1,500	2,940	2,500
Federal Grants	0	0	0
State General Purpose Aid	3,865	4,632	4,500
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	3,000	303	3,000
Total Revenues	19,175	10,369	21,110
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	19,175	10,369	21,110
Current Expenditures			
General Government	3,000	3,709	4,000
Public Safety	6,500	11,272	7,500
Streets and Highways (excluding Const.)	1,500	2,547	3,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	1,500	1,161	1,500
Total Current Expenditures	12,500	18,689	16,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	12,500	18,689	16,000

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	9,883	0	14,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,533	0	1,800
Federal Grants	0	0	0
State General Purpose Aid	13,367	0	14,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	3,962	0	4,000
Fines and Forfeits	0	0	0
Interest on Investments	2,264	0	2,300
All Other Revenues	1,048	0	1,000
Total Revenues	32,057	0	37,100
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	32,057	0	37,100
Current Expenditures			
General Government	9,445	0	9,500
Public Safety	2,154	0	2,500
Streets and Highways (excluding Const.)	5,618	0	6,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,106	0	6,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	1,899	0	1,500
Total Current Expenditures	25,222	0	25,500
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	4,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	25,222	0	29,500

Name of City: Roscoe
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

Name of City: Rose Creek
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	60,000	60,000	91,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	14,400	14,400	12,400
Licenses and Permits	1,500	1,500	1,500
Federal Grants	0	0	0
State General Purpose Aid	89,500	89,500	91,591
State Categorical Aid	27,600	27,600	33,000
Grants from County/Other Local Units	10,000	10,000	14,139
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	900	900	1,500
All Other Revenues	13,000	13,000	11,500
Total Revenues	216,900	216,900	256,630
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	216,900	216,900	256,630
Current Expenditures			
General Government	47,000	47,000	54,691
Public Safety	12,500	12,500	13,500
Streets and Highways (excluding Const.)	37,500	37,500	35,900
Sanitation	600	600	2,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	34,000	34,000	40,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	25,900	25,900	26,000
Total Current Expenditures	157,500	157,500	172,591
Debt Service - Principal	20,000	20,000	39,838
Interest and Fiscal Charges	7,415	7,415	12,522
Streets and Highways Capital Outlay	21,833	21,833	13,024
All Other Capital Outlay	17,700	17,700	17,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	224,448	224,448	254,975

Name of City: Roseau
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Rosemount
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	997,265	997,265	1,007,264
Tax Increments	0	0	0
All Other Taxes	40,000	40,000	31,000
Special Assessments	195,000	195,000	197,500
Licenses and Permits	33,340	33,340	33,690
Federal Grants	152,000	152,000	0
State General Purpose Aid	621,561	621,561	658,970
State Categorical Aid	80,251	80,251	380,728
Grants from County/Other Local Units	0	0	0
Charges for Services	76,300	76,300	82,710
Fines and Forfeits	13,900	13,900	13,900
Interest on Investments	18,000	18,000	17,000
All Other Revenues	113,808	113,808	142,876
Total Revenues	2,341,425	2,341,425	2,565,638
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	2,341,425	2,341,425	2,565,638
Current Expenditures			
General Government	461,976	461,976	448,478
Public Safety	672,346	672,346	694,268
Streets and Highways (excluding Const.)	330,638	330,638	334,724
Sanitation	10,000	10,000	10,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	359,579	359,579	411,703
Conservation of Natural Resources	0	0	0
Economic Development & Housing	30,000	30,000	30,000
All Other Current Expenditures	99,654	99,654	116,694
Total Current Expenditures	1,964,193	1,964,193	2,045,867
Debt Service - Principal	494,000	494,000	488,864
Interest and Fiscal Charges	78,768	78,768	62,928
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	294,513	294,513	507,242
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	2,831,474	2,831,474	3,104,901

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	9,623,661	9,623,661	10,785,887
Tax Increments	75,000	75,000	150,000
All Other Taxes	222,000	222,000	259,000
Special Assessments	20,000	20,000	15,000
Licenses and Permits	651,100	651,100	572,600
Federal Grants	0	63,800	0
State General Purpose Aid	350,330	350,330	350,330
State Categorical Aid	166,000	178,000	168,000
Grants from County/Other Local Units	15,000	15,000	16,000
Charges for Services	1,211,900	1,211,900	1,130,400
Fines and Forfeits	90,000	90,000	90,000
Interest on Investments	182,900	182,900	224,700
All Other Revenues	1,991,741	2,048,764	2,226,909
Total Revenues	14,599,632	14,732,455	15,988,826
Proceeds from Bond Sales	524,000	524,000	625,000
Other Financing Sources	9,000	9,000	4,000
Transfers from Other Funds	1,651,500	1,651,500	1,664,500
Total Revenues and Other Sources	16,784,132	16,916,955	18,282,326
Current Expenditures			
General Government	2,386,900	2,418,375	3,051,000
Public Safety	2,915,200	2,937,588	3,130,500
Streets and Highways (excluding Const.)	2,663,100	2,663,100	3,006,600
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,115,900	1,131,060	1,221,800
Conservation of Natural Resources	0	0	0
Economic Development & Housing	234,900	234,900	235,200
All Other Current Expenditures	287,500	287,500	318,500
Total Current Expenditures	9,603,500	9,672,523	10,963,600
Debt Service - Principal	3,420,000	3,420,000	3,810,000
Interest and Fiscal Charges	1,208,700	1,208,700	1,057,300
Streets and Highways Capital Outlay	1,252,500	1,252,500	967,500
All Other Capital Outlay	865,000	928,800	1,033,500
Other Financing Uses	0	0	0
Transfers to Other Funds	100,000	100,000	165,000
Total Expenditures and Other Uses	16,449,700	16,582,523	17,996,900

Name of City: Roseville
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Rothsay
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	11,696,360	11,696,360	12,896,360
Tax Increments	900,000	900,000	900,000
All Other Taxes	263,450	263,450	319,550
Special Assessments	150,000	150,000	150,000
Licenses and Permits	2,501,380	2,501,380	2,501,380
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	1,000,000	1,000,000	750,000
Grants from County/Other Local Units	0	0	0
Charges for Services	2,902,699	2,902,699	2,935,750
Fines and Forfeits	215,020	215,020	283,000
Interest on Investments	999,489	999,489	990,465
All Other Revenues	1,465,576	1,465,576	1,190,895
Total Revenues	22,093,974	22,093,974	22,917,400
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	22,093,974	22,093,974	22,917,400
Current Expenditures			
General Government	1,605,944	1,605,944	1,759,695
Public Safety	6,919,870	6,919,870	7,514,680
Streets and Highways (excluding Const.)	2,274,065	2,274,065	2,427,875
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,611,415	3,611,415	2,617,605
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,118,575	1,118,575	1,302,245
All Other Current Expenditures	4,118,105	4,118,105	4,408,165
Total Current Expenditures	19,647,974	19,647,974	20,030,265
Debt Service - Principal	920,000	920,000	935,000
Interest and Fiscal Charges	415,000	415,000	400,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	2,111,000	2,111,000	3,303,855
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	23,093,974	23,093,974	24,669,120

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	80,995	0	75,030
Tax Increments	0	0	0
All Other Taxes	0	0	9,324
Special Assessments	0	0	0
Licenses and Permits	2,800	0	4,500
Federal Grants	0	0	0
State General Purpose Aid	115,570	0	117,960
State Categorical Aid	300	0	300
Grants from County/Other Local Units	0	0	0
Charges for Services	155,400	0	160,700
Fines and Forfeits	300	0	300
Interest on Investments	0	0	0
All Other Revenues	3,650	0	550
Total Revenues	359,015	0	368,664
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	359,015	0	368,664
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

Name of City: Round Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Royalton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	53,227	53,227	55,204
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	7,500	7,500	7,500
Licenses and Permits	900	900	900
Federal Grants	0	0	0
State General Purpose Aid	95,673	95,673	103,196
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	39,000	39,000	40,000
Fines and Forfeits	0	0	0
Interest on Investments	15,000	15,000	15,000
All Other Revenues	11,500	11,500	7,000
Total Revenues	222,800	222,800	228,800
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	222,800	222,800	228,800
Current Expenditures			
General Government	71,000	71,000	83,500
Public Safety	50,800	50,800	51,200
Streets and Highways (excluding Const.)	52,000	52,000	42,600
Sanitation	47,000	47,000	49,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	2,000	2,000	2,500
Total Current Expenditures	222,800	222,800	228,800
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	222,800	222,800	228,800

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	173,174	0	182,511
Tax Increments	0	0	0
All Other Taxes	3,000	0	3,000
Special Assessments	23,809	0	20,522
Licenses and Permits	28,305	0	23,305
Federal Grants	0	0	0
State General Purpose Aid	163,258	0	182,263
State Categorical Aid	13,293	0	13,293
Grants from County/Other Local Units	0	0	0
Charges for Services	30,000	0	33,400
Fines and Forfeits	15,000	0	15,000
Interest on Investments	4,000	0	8,000
All Other Revenues	10,400	0	11,900
Total Revenues	464,239	0	493,194
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	464,239	0	493,194
Current Expenditures			
General Government	136,131	0	149,590
Public Safety	178,595	0	209,576
Streets and Highways (excluding Const.)	74,525	0	74,993
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,250	0	6,250
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	393,501	0	440,409
Debt Service - Principal	84,000	0	96,000
Interest and Fiscal Charges	129,795	0	123,612
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	607,296	0	660,021

Name of City: Rush City
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Rushford
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	344,800	0	374,731
Tax Increments	422,300	0	166,100
All Other Taxes	13,200	0	8,200
Special Assessments	55,500	0	103,775
Licenses and Permits	7,200	0	6,000
Federal Grants	0	0	0
State General Purpose Aid	484,500	0	518,419
State Categorical Aid	58,260	0	59,765
Grants from County/Other Local Units	0	0	0
Charges for Services	212,540	0	248,500
Fines and Forfeits	6,600	0	5,800
Interest on Investments	54,000	0	64,200
All Other Revenues	64,900	0	47,150
Total Revenues	1,723,800	0	1,602,640
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	238,950	0	186,400
Total Revenues and Other Sources	1,962,750	0	1,789,040
Current Expenditures			
General Government	371,850	371,850	320,684
Public Safety	338,480	338,480	373,611
Streets and Highways (excluding Const.)	205,220	205,220	166,600
Sanitation	0	0	0
Human Services	0	0	0
Health	3,000	3,000	2,900
Culture and Recreation	42,820	42,820	173,375
Conservation of Natural Resources	0	0	0
Economic Development & Housing	37,100	37,100	26,300
All Other Current Expenditures	98,330	98,330	7,135
Total Current Expenditures	1,096,800	1,096,800	1,070,605
Debt Service - Principal	255,000	255,000	238,000
Interest and Fiscal Charges	37,990	37,990	28,339
Streets and Highways Capital Outlay	8,000	8,000	0
All Other Capital Outlay	23,400	23,400	128,270
Other Financing Uses	0	0	0
Transfers to Other Funds	419,750	221,540	201,858
Total Expenditures and Other Uses	1,840,940	1,642,730	1,667,072

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	467,500	465,717	507,845
Tax Increments	141,000	146,559	132,700
All Other Taxes	2,500	2,500	2,500
Special Assessments	33,470	32,970	20,900
Licenses and Permits	15,100	15,225	14,905
Federal Grants	0	0	0
State General Purpose Aid	600,726	602,509	666,380
State Categorical Aid	135,309	220,777	146,449
Grants from County/Other Local Units	4,500	4,500	4,500
Charges for Services	280,381	299,933	245,021
Fines and Forfeits	7,000	8,000	9,000
Interest on Investments	14,560	25,660	26,200
All Other Revenues	3,000	4,500	5,000
Total Revenues	1,705,046	1,828,850	1,781,400
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	60,000	60,000	30,000
Total Revenues and Other Sources	1,765,046	1,888,850	1,811,400
Current Expenditures			
General Government	115,570	123,960	131,911
Public Safety	351,669	352,380	357,410
Streets and Highways (excluding Const.)	75,500	75,550	76,330
Sanitation	3,900	4,000	4,170
Human Services	0	0	0
Health	95,575	105,719	106,859
Culture and Recreation	211,800	207,905	218,091
Conservation of Natural Resources	0	0	0
Economic Development & Housing	56,318	56,993	59,418
All Other Current Expenditures	45,082	42,547	48,501
Total Current Expenditures	955,414	969,054	1,002,690
Debt Service - Principal	359,796	426,148	324,859
Interest and Fiscal Charges	66,335	68,357	56,820
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	439,200	669,371	365,700
Other Financing Uses	0	0	0
Transfers to Other Funds	60,000	60,000	30,000
Total Expenditures and Other Uses	1,880,745	2,192,930	1,780,069

Name of City: Rushford Village
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Rushmore
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	220,000	0	259,600
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	7,000	0	4,000
Federal Grants	0	0	0
State General Purpose Aid	76,896	0	73,749
State Categorical Aid	0	0	93
Grants from County/Other Local Units	93	0	0
Charges for Services	4,500	0	4,000
Fines and Forfeits	0	0	0
Interest on Investments	3,000	0	5,000
All Other Revenues	3,600	0	1,900
Total Revenues	315,089	0	348,342
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	91,450	0	0
Total Revenues and Other Sources	406,539	0	348,342
Current Expenditures			
General Government	67,068	0	68,500
Public Safety	17,036	0	18,890
Streets and Highways (excluding Const.)	47,105	0	41,760
Sanitation	36,650	0	36,750
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,700	0	3,650
Conservation of Natural Resources	10,100	0	10,449
Economic Development & Housing	16,550	0	12,533
All Other Current Expenditures	0	0	0
Total Current Expenditures	197,209	0	192,532
Debt Service - Principal	23,390	0	17,677
Interest and Fiscal Charges	5,500	0	5,533
Streets and Highways Capital Outlay	67,390	0	66,500
All Other Capital Outlay	21,600	0	66,100
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	315,089	0	348,342

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	74,750	0	77,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	29,130	0	27,506
Licenses and Permits	1,200	0	1,400
Federal Grants	0	0	0
State General Purpose Aid	118,523	0	117,196
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	52,545	0	53,745
Fines and Forfeits	0	0	0
Interest on Investments	6,400	0	6,400
All Other Revenues	2,000	0	2,000
Total Revenues	284,548	0	285,247
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	6,000	0	6,000
Total Revenues and Other Sources	290,548	0	291,247
Current Expenditures			
General Government	87,313	0	87,800
Public Safety	40,475	0	40,922
Streets and Highways (excluding Const.)	78,800	0	78,470
Sanitation	31,475	0	32,475
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,500	0	3,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	6,400	0	7,119
Total Current Expenditures	247,963	0	250,286
Debt Service - Principal	25,000	0	25,000
Interest and Fiscal Charges	11,432	0	10,495
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	6,000	0	6,000
Total Expenditures and Other Uses	290,395	0	291,781

Name of City: Russell
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Ruthton
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	50,581	0	60,697
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	200	0	800
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	84,110	0	81,780
State Categorical Aid	461	0	461
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	4,000	0	4,000
All Other Revenues	5,400	0	4,400
Total Revenues	144,752	0	152,138
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	144,752	0	152,138
Current Expenditures			
General Government	30,460	0	32,460
Public Safety	28,138	0	28,138
Streets and Highways (excluding Const.)	44,200	0	43,650
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,500	0	2,800
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,500	0	500
All Other Current Expenditures	41,034	0	46,546
Total Current Expenditures	149,832	0	154,094
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	5,700	0	450
Other Financing Uses	0	0	0
Transfers to Other Funds	2,000	0	2,000
Total Expenditures and Other Uses	157,532	0	156,544

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	65,403	0	79,931
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	3,000	0	3,000
Licenses and Permits	2,150	0	1,900
Federal Grants	0	0	0
State General Purpose Aid	90,537	0	78,538
State Categorical Aid	6,500	0	7,500
Grants from County/Other Local Units	0	0	0
Charges for Services	15,700	0	15,300
Fines and Forfeits	100	0	100
Interest on Investments	2,500	0	2,800
All Other Revenues	8,000	0	6,500
Total Revenues	193,890	0	195,569
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	28,500	0	32,000
Total Revenues and Other Sources	222,390	0	227,569
Current Expenditures			
General Government	39,785	0	49,800
Public Safety	49,040	0	60,621
Streets and Highways (excluding Const.)	25,700	0	35,700
Sanitation	63,750	0	68,250
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,175	0	2,400
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	12,500	0	10,200
Total Current Expenditures	191,950	0	226,971
Debt Service - Principal	20,000	0	20,000
Interest and Fiscal Charges	5,470	0	4,570
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	28,500	0	32,000
Total Expenditures and Other Uses	245,920	0	283,541

Name of City: Rutledge
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

Name of City: Sabin
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	69,000	0	72,450
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	55,000	0	60,000
Licenses and Permits	20,000	0	20,000
Federal Grants	0	0	0
State General Purpose Aid	74,718	0	75,436
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	5,500	0	5,700
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	224,218	0	233,586
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	224,218	0	233,586
Current Expenditures			
General Government	61,525	0	57,453
Public Safety	14,400	0	7,000
Streets and Highways (excluding Const.)	26,700	0	26,000
Sanitation	30,963	0	36,524
Human Services	0	0	0
Health	2,884	0	495
Culture and Recreation	20,575	0	19,358
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	67,171	0	18,756
Total Current Expenditures	224,218	0	165,586
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	68,000
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	224,218	0	233,586

Name of City: Sacred Heart
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Sanborn
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	217,765	217,765	231,696
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	6,800	6,800	7,130
Licenses and Permits	1,130	1,130	1,330
Federal Grants	0	0	0
State General Purpose Aid	193,990	193,990	183,989
State Categorical Aid	9,096	9,096	11,635
Grants from County/Other Local Units	0	0	0
Charges for Services	14,439	14,439	15,589
Fines and Forfeits	12,000	12,000	20,000
Interest on Investments	3,500	3,500	3,500
All Other Revenues	6,800	6,800	6,500
Total Revenues	465,520	465,520	481,369
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	54,059	144,348	54,874
Total Revenues and Other Sources	519,579	609,868	536,243
Current Expenditures			
General Government	106,325	106,325	113,846
Public Safety	121,869	121,869	127,812
Streets and Highways (excluding Const.)	130,003	130,003	131,989
Sanitation	150	150	100
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,030	6,030	7,420
Conservation of Natural Resources	0	0	0
Economic Development & Housing	5,875	5,875	15,875
All Other Current Expenditures	0	0	0
Total Current Expenditures	370,252	370,252	397,042
Debt Service - Principal	56,000	56,000	62,000
Interest and Fiscal Charges	35,582	35,582	33,796
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	26,500	116,789	19,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	488,334	578,623	511,838

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	55,227	0	58,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	8,000	0	9,100
Federal Grants	0	0	0
State General Purpose Aid	130,045	0	124,622
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	12,700	0	17,000
Total Revenues	205,972	0	208,722
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	205,972	0	208,722
Current Expenditures			
General Government	53,325	0	57,190
Public Safety	3,500	0	3,500
Streets and Highways (excluding Const.)	65,900	0	61,100
Sanitation	3,700	0	9,200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	12,200	0	15,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	7,075	0	7,075
All Other Current Expenditures	60,272	0	55,157
Total Current Expenditures	205,972	0	208,722
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	205,972	0	208,722

Name of City: Sandstone
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Sargeant
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	452,425	447,425	468,336
Tax Increments	5,500	6,300	6,000
All Other Taxes	0	0	0
Special Assessments	37,150	28,100	27,000
Licenses and Permits	33,450	33,450	32,250
Federal Grants	0	26,000	0
State General Purpose Aid	689,000	689,000	734,295
State Categorical Aid	22,900	59,900	24,905
Grants from County/Other Local Units	0	649,703	0
Charges for Services	64,500	64,500	165,500
Fines and Forfeits	1,000	1,000	2,000
Interest on Investments	41,100	71,900	72,800
All Other Revenues	276,056	223,056	143,410
Total Revenues	1,623,081	2,300,334	1,676,496
Proceeds from Bond Sales	0	382,900	0
Other Financing Sources	0	0	0
Transfers from Other Funds	470,425	495,875	586,350
Total Revenues and Other Sources	2,093,506	3,179,109	2,262,846
Current Expenditures			
General Government	450,606	496,960	559,302
Public Safety	255,450	257,350	231,950
Streets and Highways (excluding Const.)	113,000	173,321	184,951
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	37,350	44,100	15,400
Conservation of Natural Resources	0	0	0
Economic Development & Housing	20,500	57,500	58,000
All Other Current Expenditures	17,250	13,100	10,000
Total Current Expenditures	894,156	1,042,331	1,059,603
Debt Service - Principal	403,250	386,250	414,000
Interest and Fiscal Charges	142,000	119,850	118,600
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	172,275	1,150,903	107,560
Other Financing Uses	0	0	0
Transfers to Other Funds	470,425	495,875	586,350
Total Expenditures and Other Uses	2,082,106	3,195,209	2,286,113

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	9,500	0	9,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	17,000	0	17,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	24,000	0	24,000
Fines and Forfeits	250	0	250
Interest on Investments	1,000	0	1,000
All Other Revenues	500	0	500
Total Revenues	52,250	0	52,250
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	52,250	0	52,250
Current Expenditures			
General Government	18,500	0	18,500
Public Safety	2,400	0	2,400
Streets and Highways (excluding Const.)	10,000	0	10,000
Sanitation	8,000	0	8,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,800	0	1,800
All Other Current Expenditures	0	0	0
Total Current Expenditures	40,700	0	40,700
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	40,700	0	40,700

Name of City: Sartell
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Sauk Centre
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	3,506,773	0	4,100,000
Tax Increments	43,500	0	57,500
All Other Taxes	520,000	0	569,000
Special Assessments	2,236,200	0	4,516,200
Licenses and Permits	878,000	0	993,582
Federal Grants	0	0	0
State General Purpose Aid	64,868	0	2,400
State Categorical Aid	793,815	0	301,440
Grants from County/Other Local Units	41,569	0	33,000
Charges for Services	2,070,936	0	2,967,338
Fines and Forfeits	58,947	0	62,000
Interest on Investments	40,000	0	60,000
All Other Revenues	218,100	0	43,500
Total Revenues	10,472,708	0	13,705,960
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	3,565,844	0	4,214,317
Total Revenues and Other Sources	14,038,552	0	17,920,277
Current Expenditures			
General Government	804,378	0	880,818
Public Safety	2,121,929	0	2,271,515
Streets and Highways (excluding Const.)	807,449	0	989,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	329,250	0	272,945
Conservation of Natural Resources	0	0	74,917
Economic Development & Housing	64,017	0	233,026
All Other Current Expenditures	196,700	0	0
Total Current Expenditures	4,323,723	0	4,722,721
Debt Service - Principal	5,525,000	0	7,125,000
Interest and Fiscal Charges	1,771,670	0	1,859,482
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	7,826,014	0	857,600
Other Financing Uses	0	0	0
Transfers to Other Funds	3,399,844	0	3,871,111
Total Expenditures and Other Uses	22,846,251	0	18,435,914

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,382,961	1,382,961	1,478,289
Tax Increments	650,500	650,500	661,500
All Other Taxes	141,000	141,000	166,000
Special Assessments	495,253	495,253	477,700
Licenses and Permits	24,250	24,250	28,625
Federal Grants	400	400	151,500
State General Purpose Aid	1,221,105	1,221,105	1,135,823
State Categorical Aid	104,885	104,885	104,885
Grants from County/Other Local Units	6,500	6,500	5,752
Charges for Services	619,853	619,853	695,900
Fines and Forfeits	8,400	8,400	21,700
Interest on Investments	25,050	25,050	44,550
All Other Revenues	609,117	609,117	363,325
Total Revenues	5,289,274	5,289,274	5,335,549
Proceeds from Bond Sales	0	0	1,300,000
Other Financing Sources	0	0	0
Transfers from Other Funds	417,957	417,957	613,743
Total Revenues and Other Sources	5,707,231	5,707,231	7,249,292
Current Expenditures			
General Government	737,955	737,955	747,905
Public Safety	1,159,337	1,159,337	1,140,063
Streets and Highways (excluding Const.)	481,456	481,456	500,043
Sanitation	12,174	12,174	12,180
Human Services	5,815	5,815	0
Health	0	0	0
Culture and Recreation	444,457	444,457	342,459
Conservation of Natural Resources	0	0	31,860
Economic Development & Housing	118,971	118,971	134,370
All Other Current Expenditures	184,622	184,622	169,848
Total Current Expenditures	3,144,787	3,144,787	3,078,728
Debt Service - Principal	1,285,394	1,285,394	1,370,987
Interest and Fiscal Charges	501,120	501,120	445,939
Streets and Highways Capital Outlay	0	0	1,300,000
All Other Capital Outlay	226,100	226,100	439,895
Other Financing Uses	0	0	0
Transfers to Other Funds	532,959	532,959	613,743
Total Expenditures and Other Uses	5,690,360	5,690,360	7,249,292

Name of City: Sauk Rapids
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Savage
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,781,700	0	2,214,300
Tax Increments	1,179,400	0	1,163,400
All Other Taxes	127,000	0	100,000
Special Assessments	0	0	0
Licenses and Permits	280,700	0	278,800
Federal Grants	5,000	0	146,000
State General Purpose Aid	2,299,300	0	2,160,300
State Categorical Aid	17,800	0	17,800
Grants from County/Other Local Units	60,700	0	54,000
Charges for Services	136,500	0	91,100
Fines and Forfeits	70,000	0	80,000
Interest on Investments	71,000	0	152,200
All Other Revenues	47,400	0	60,900
Total Revenues	6,076,500	0	6,518,800
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	80,000	0	110,000
Total Revenues and Other Sources	6,156,500	0	6,628,800
Current Expenditures			
General Government	1,048,900	0	1,095,700
Public Safety	1,746,300	0	1,845,100
Streets and Highways (excluding Const.)	1,275,900	0	1,220,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	479,400	0	511,600
Conservation of Natural Resources	0	0	0
Economic Development & Housing	176,300	0	142,900
All Other Current Expenditures	47,000	0	141,600
Total Current Expenditures	4,773,800	0	4,957,400
Debt Service - Principal	474,840	0	600,400
Interest and Fiscal Charges	140,800	0	117,700
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	43,000	0	373,100
Other Financing Uses	0	0	0
Transfers to Other Funds	273,250	0	112,500
Total Expenditures and Other Uses	5,705,690	0	6,161,100

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	8,087,575	8,617,575	9,120,383
Tax Increments	0	0	0
All Other Taxes	14,900	14,900	15,000
Special Assessments	0	0	0
Licenses and Permits	728,250	728,250	524,500
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	410,966	410,966	411,866
Grants from County/Other Local Units	99,500	99,500	84,000
Charges for Services	924,360	924,360	843,150
Fines and Forfeits	181,000	181,000	228,000
Interest on Investments	50,000	50,000	60,000
All Other Revenues	52,300	148,354	91,271
Total Revenues	10,548,851	11,174,905	11,378,170
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	375,000	375,000	375,000
Total Revenues and Other Sources	10,923,851	11,549,905	11,753,170
Current Expenditures			
General Government	2,213,371	2,224,871	2,188,843
Public Safety	4,258,937	4,281,016	4,290,239
Streets and Highways (excluding Const.)	2,205,565	2,205,565	2,136,475
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,181,398	1,207,773	1,176,229
Conservation of Natural Resources	0	0	0
Economic Development & Housing	914,580	914,580	885,282
All Other Current Expenditures	0	0	0
Total Current Expenditures	10,773,851	10,833,805	10,677,068
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	150,000	680,000	150,000
Total Expenditures and Other Uses	10,923,851	11,513,805	10,827,068

Name of City: Scandia
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Scanlon
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,483,530	0	1,658,297
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	35,000	0	105,049
Licenses and Permits	150,500	0	86,190
Federal Grants	0	0	0
State General Purpose Aid	69,300	0	62,857
State Categorical Aid	0	0	0
Grants from County/Other Local Units	45,380	0	14,500
Charges for Services	74,761	0	122,547
Fines and Forfeits	100	0	9,000
Interest on Investments	25,500	0	54,769
All Other Revenues	84,100	0	100,348
Total Revenues	1,968,171	0	2,213,557
Proceeds from Bond Sales	0	1,395,713	0
Other Financing Sources	0	0	0
Transfers from Other Funds	28,700	28,700	43,339
Total Revenues and Other Sources	1,996,871	1,424,413	2,256,896
Current Expenditures			
General Government	466,720	0	590,414
Public Safety	392,220	0	410,695
Streets and Highways (excluding Const.)	660,446	0	583,166
Sanitation	39,945	0	54,924
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	34,960	0	46,422
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	38,085	0	0
Total Current Expenditures	1,632,376	0	1,685,621
Debt Service - Principal	510,000	0	775,000
Interest and Fiscal Charges	80,093	0	116,099
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	73,600
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	43,339
Total Expenditures and Other Uses	2,222,469	0	2,693,659

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	221,884	221,884	243,273
Tax Increments	24,700	24,700	0
All Other Taxes	75	75	75
Special Assessments	24,000	24,000	0
Licenses and Permits	23,650	23,650	23,560
Federal Grants	0	0	0
State General Purpose Aid	204,877	204,877	192,233
State Categorical Aid	6,709	6,709	7,109
Grants from County/Other Local Units	0	0	0
Charges for Services	11,500	11,500	11,500
Fines and Forfeits	10,000	10,000	10,000
Interest on Investments	7,000	7,000	7,000
All Other Revenues	8,849	8,849	9,600
Total Revenues	543,244	543,244	504,350
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	543,244	543,244	504,350
Current Expenditures			
General Government	235,699	235,699	181,579
Public Safety	106,332	106,332	112,031
Streets and Highways (excluding Const.)	79,069	79,069	78,261
Sanitation	1,900	1,900	1,200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	30,512	30,512	21,666
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	36,142	36,142	38,697
Total Current Expenditures	489,654	489,654	433,434
Debt Service - Principal	41,745	41,745	27,757
Interest and Fiscal Charges	2,845	2,845	1,159
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	9,000	9,000	42,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	543,244	543,244	504,350

Name of City: Seaforth
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Sebeka
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	8,500	0	8,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	560	0	550
Federal Grants	0	0	0
State General Purpose Aid	25,000	0	18,300
State Categorical Aid	5,200	0	5,500
Grants from County/Other Local Units	0	0	0
Charges for Services	2,800	0	18,000
Fines and Forfeits	0	0	0
Interest on Investments	900	0	600
All Other Revenues	0	0	0
Total Revenues	42,960	0	51,450
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	42,960	0	51,450
Current Expenditures			
General Government	42,000	0	43,000
Public Safety	10,000	0	10,000
Streets and Highways (excluding Const.)	3,000	0	3,000
Sanitation	2,900	0	3,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,500	0	1,800
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	59,400	0	60,800
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	900	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	60,300	0	60,800

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	145,333	0	152,647
Tax Increments	0	0	0
All Other Taxes	500	0	500
Special Assessments	1,000	0	0
Licenses and Permits	1,250	0	1,250
Federal Grants	0	0	0
State General Purpose Aid	180,161	0	168,397
State Categorical Aid	24,550	0	24,550
Grants from County/Other Local Units	0	0	0
Charges for Services	69,486	0	85,696
Fines and Forfeits	4,500	0	4,500
Interest on Investments	13,225	0	14,052
All Other Revenues	16,702	0	6,116
Total Revenues	456,707	0	457,708
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	50,000	0	29,950
Total Revenues and Other Sources	506,707	0	487,658
Current Expenditures			
General Government	99,570	0	117,692
Public Safety	166,388	0	128,518
Streets and Highways (excluding Const.)	45,192	0	46,649
Sanitation	1,600	0	1,650
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	46,615	0	46,141
Conservation of Natural Resources	0	0	0
Economic Development & Housing	3,000	0	5,000
All Other Current Expenditures	798	0	0
Total Current Expenditures	363,163	0	345,650
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	68,950	0	47,700
Other Financing Uses	0	0	0
Transfers to Other Funds	20,000	0	32,278
Total Expenditures and Other Uses	452,113	0	425,628

Name of City: Sedan
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Shafer
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	11,000	0	12,100
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,000	0	2,000
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	6,300	0	7,100
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	600	0	600
All Other Revenues	140	0	150
Total Revenues	20,040	0	21,950
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	20,040	0	21,950
Current Expenditures			
General Government	5,435	0	5,435
Public Safety	3,090	0	3,090
Streets and Highways (excluding Const.)	7,800	0	7,800
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	3,900	0	3,900
Total Current Expenditures	20,225	0	20,225
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	20,225	0	20,225

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	257,500	251,800	284,580
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	78,650	17,250	34,810
Federal Grants	0	0	0
State General Purpose Aid	128,981	137,917	178,049
State Categorical Aid	7,736	7,500	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	550	290
Fines and Forfeits	0	500	500
Interest on Investments	14,800	15,500	14,500
All Other Revenues	0	38,369	24,300
Total Revenues	487,667	469,386	537,029
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	487,667	469,386	537,029
Current Expenditures			
General Government	248,226	231,596	272,791
Public Safety	101,500	74,995	91,550
Streets and Highways (excluding Const.)	69,546	71,695	138,199
Sanitation	700	3,247	2,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,885	10,585	12,895
Conservation of Natural Resources	0	0	0
Economic Development & Housing	11,500	2,400	6,500
All Other Current Expenditures	22,109	30,926	13,094
Total Current Expenditures	460,466	425,444	537,029
Debt Service - Principal	14,987	14,987	14,164
Interest and Fiscal Charges	14,424	14,424	14,786
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	153,000	170,225	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	642,877	625,080	565,979

Name of City: Shakopee
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Shelly
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	11,422,500	11,422,500	12,309,550
Tax Increments	0	0	0
All Other Taxes	218,000	218,000	218,000
Special Assessments	2,000	2,000	2,000
Licenses and Permits	1,804,700	1,804,700	1,129,000
Federal Grants	13,000	153,860	5,000
State General Purpose Aid	15,960	15,960	565,860
State Categorical Aid	1,024,580	1,024,580	2,417,380
Grants from County/Other Local Units	36,000	36,000	103,500
Charges for Services	2,679,880	2,687,880	1,841,270
Fines and Forfeits	280,000	280,000	430,000
Interest on Investments	257,500	257,500	403,000
All Other Revenues	90,500	82,500	71,250
Total Revenues	17,844,620	17,985,480	19,495,810
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	2,788,500	2,539,040	2,911,010
Total Revenues and Other Sources	20,633,120	20,524,520	22,406,820
Current Expenditures			
General Government	4,353,780	4,377,520	3,955,520
Public Safety	8,531,480	8,777,800	8,598,110
Streets and Highways (excluding Const.)	3,674,910	3,713,100	3,649,330
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,310,320	3,347,630	4,072,470
Conservation of Natural Resources	118,830	118,830	127,660
Economic Development & Housing	0	0	0
All Other Current Expenditures	150,000	89,810	181,000
Total Current Expenditures	20,139,320	20,424,690	20,584,090
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,331,000	1,331,000	1,200,000
Other Financing Uses	0	0	0
Transfers to Other Funds	1,215,670	1,222,060	1,207,910
Total Expenditures and Other Uses	22,685,990	22,977,750	22,992,000

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	20,400	18,052	20,400
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,131	17	1,226
Federal Grants	0	1,415	0
State General Purpose Aid	66,245	70,563	65,062
State Categorical Aid	0	7,553	0
Grants from County/Other Local Units	0	1,979	0
Charges for Services	10,000	10,420	11,900
Fines and Forfeits	0	0	0
Interest on Investments	1,470	1,257	2,670
All Other Revenues	6,320	2,834	3,410
Total Revenues	105,566	114,090	104,668
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	105,566	114,090	104,668
Current Expenditures			
General Government	22,340	18,720	21,365
Public Safety	7,602	13,678	8,302
Streets and Highways (excluding Const.)	15,000	14,508	10,350
Sanitation	2,000	3,115	1,650
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,600	4,495	3,350
Conservation of Natural Resources	3,000	2,745	1,800
Economic Development & Housing	0	0	0
All Other Current Expenditures	43,300	53,248	44,932
Total Current Expenditures	99,842	110,509	91,749
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	99,842	110,509	91,749

Name of City: Sherburn
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Shevlin
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	360,270	0	402,182
Tax Increments	0	0	0
All Other Taxes	8,500	0	8,700
Special Assessments	62,198	0	59,519
Licenses and Permits	850	0	1,000
Federal Grants	0	0	0
State General Purpose Aid	335,732	0	324,251
State Categorical Aid	3,572	0	3,572
Grants from County/Other Local Units	6,501	0	0
Charges for Services	2,000	0	1,500
Fines and Forfeits	5,000	0	5,000
Interest on Investments	26,000	0	30,000
All Other Revenues	2,000	0	0
Total Revenues	812,623	0	835,724
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	10,000	0	10,000
Total Revenues and Other Sources	822,623	0	845,724
Current Expenditures			
General Government	191,268	0	210,725
Public Safety	213,287	0	212,375
Streets and Highways (excluding Const.)	148,297	0	162,927
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	31,326	0	35,393
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	584,178	0	621,420
Debt Service - Principal	90,000	0	105,000
Interest and Fiscal Charges	59,381	0	38,718
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	3,000	0	17,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	736,559	0	782,138

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

Name of City: Shoreview
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Shorewood
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	5,499,604	5,499,604	5,762,933
Tax Increments	0	0	0
All Other Taxes	242,000	242,000	255,000
Special Assessments	0	0	0
Licenses and Permits	367,050	367,050	330,850
Federal Grants	0	0	0
State General Purpose Aid	5,000	5,000	245,000
State Categorical Aid	47,722	47,722	47,622
Grants from County/Other Local Units	54,780	54,780	53,980
Charges for Services	4,434,135	4,459,135	4,301,228
Fines and Forfeits	49,000	49,000	47,000
Interest on Investments	76,700	76,700	106,700
All Other Revenues	30,900	55,900	53,101
Total Revenues	10,806,891	10,856,891	11,203,414
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	523,000	534,000	577,000
Total Revenues and Other Sources	11,329,891	11,390,891	11,780,414
Current Expenditures			
General Government	1,964,971	2,013,471	2,098,766
Public Safety	2,139,023	2,139,023	2,276,859
Streets and Highways (excluding Const.)	1,215,798	1,215,798	1,244,740
Sanitation	376,638	376,638	399,441
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,594,985	4,594,985	4,617,160
Conservation of Natural Resources	0	0	0
Economic Development & Housing	534,339	534,339	569,569
All Other Current Expenditures	124,230	124,230	134,253
Total Current Expenditures	10,949,984	10,998,484	11,340,788
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	5,000
Other Financing Uses	0	0	0
Transfers to Other Funds	392,500	403,500	508,000
Total Expenditures and Other Uses	11,342,484	11,401,984	11,853,788

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	4,396,308	0	4,611,995
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	256,650	0	216,150
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	65,000	0	65,000
Grants from County/Other Local Units	0	0	0
Charges for Services	43,000	0	56,000
Fines and Forfeits	80,000	0	80,000
Interest on Investments	110,000	0	110,000
All Other Revenues	40,000	0	40,000
Total Revenues	4,990,958	0	5,179,145
Proceeds from Bond Sales	0	0	0
Other Financing Sources	100,000	0	100,000
Transfers from Other Funds	40,000	0	40,000
Total Revenues and Other Sources	5,130,958	0	5,319,145
Current Expenditures			
General Government	1,303,562	0	1,368,824
Public Safety	1,821,850	0	1,887,632
Streets and Highways (excluding Const.)	1,093,166	0	899,081
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	242,380	0	218,608
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	4,460,958	0	4,374,145
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	670,000	0	945,000
Total Expenditures and Other Uses	5,130,958	0	5,319,145

Name of City: Silver Bay
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Silver Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	519,026	519,026	552,535
Tax Increments	0	0	0
All Other Taxes	599,006	599,006	599,156
Special Assessments	0	0	0
Licenses and Permits	7,480	7,480	7,480
Federal Grants	0	0	0
State General Purpose Aid	605,518	605,518	607,958
State Categorical Aid	79,140	79,140	75,240
Grants from County/Other Local Units	151,824	151,824	156,124
Charges for Services	280,710	280,710	302,700
Fines and Forfeits	8,250	8,250	7,025
Interest on Investments	50,940	50,940	47,800
All Other Revenues	48,642	48,642	54,083
Total Revenues	2,350,536	2,350,536	2,410,101
Proceeds from Bond Sales	0	0	0
Other Financing Sources	22,000	22,000	22,000
Transfers from Other Funds	317,599	317,599	283,963
Total Revenues and Other Sources	2,690,135	2,690,135	2,716,064
Current Expenditures			
General Government	410,974	410,974	518,726
Public Safety	502,011	502,011	525,542
Streets and Highways (excluding Const.)	433,930	433,930	447,614
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	658,694	658,694	688,003
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,500	2,500	5,900
All Other Current Expenditures	125,093	125,093	140,978
Total Current Expenditures	2,133,202	2,133,202	2,326,763
Debt Service - Principal	25,686	25,686	0
Interest and Fiscal Charges	1,023	1,023	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	299,764	299,764	256,761
Other Financing Uses	22,000	22,000	22,000
Transfers to Other Funds	287,869	287,869	220,413
Total Expenditures and Other Uses	2,769,544	2,769,544	2,825,937

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	398,586	0	434,981
Tax Increments	0	0	0
All Other Taxes	4,200	0	4,200
Special Assessments	22,639	0	9,791
Licenses and Permits	8,000	0	10,000
Federal Grants	0	0	0
State General Purpose Aid	178,850	0	168,850
State Categorical Aid	18,800	0	26,100
Grants from County/Other Local Units	51,248	0	56,248
Charges for Services	60,525	0	63,275
Fines and Forfeits	9,100	0	8,700
Interest on Investments	200	0	200
All Other Revenues	16,604	0	17,104
Total Revenues	768,752	0	799,449
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	107,929	0	123,249
Total Revenues and Other Sources	876,681	0	922,698
Current Expenditures			
General Government	130,326	0	140,774
Public Safety	289,483	0	266,908
Streets and Highways (excluding Const.)	130,391	0	136,848
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	120,404	0	128,229
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	29,877	0	30,530
Total Current Expenditures	700,481	0	703,289
Debt Service - Principal	115,000	0	120,000
Interest and Fiscal Charges	40,162	0	49,331
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	50,000	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	92,000	0	51,000
Total Expenditures and Other Uses	997,643	0	923,620

Name of City: Skyline
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Slayton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	45,000	45,000	45,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	70,000	70,000	70,000
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	4,900	4,900	4,722
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	7,000	7,000	11,000
All Other Revenues	0	0	133,000
Total Revenues	126,900	126,900	263,722
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	142,000	142,000	0
Total Revenues and Other Sources	268,900	268,900	263,722
Current Expenditures			
General Government	35,000	35,000	16,000
Public Safety	15,000	15,000	26,000
Streets and Highways (excluding Const.)	4,500	4,500	9,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	7,000	7,000	11,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	10,000	10,000	7,500
Total Current Expenditures	71,500	71,500	70,000
Debt Service - Principal	90,000	90,000	90,000
Interest and Fiscal Charges	33,000	33,000	33,623
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	65,000	65,000	70,000
Total Expenditures and Other Uses	259,500	259,500	263,623

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	489,100	489,100	510,050
Tax Increments	0	0	0
All Other Taxes	12,000	12,000	13,000
Special Assessments	21,501	21,501	26,467
Licenses and Permits	3,000	3,000	4,000
Federal Grants	0	0	0
State General Purpose Aid	804,072	804,072	836,926
State Categorical Aid	64,430	64,430	107,680
Grants from County/Other Local Units	15,319	15,319	30,000
Charges for Services	34,300	34,300	52,943
Fines and Forfeits	10,000	10,000	10,000
Interest on Investments	1,900	1,900	1,250
All Other Revenues	51,650	51,650	22,500
Total Revenues	1,507,272	1,507,272	1,614,816
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	165,765	165,765	146,650
Total Revenues and Other Sources	1,673,037	1,673,037	1,761,466
Current Expenditures			
General Government	262,232	262,232	271,016
Public Safety	399,108	399,108	459,820
Streets and Highways (excluding Const.)	311,226	311,226	291,358
Sanitation	6,200	6,200	6,200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	292,786	292,786	303,939
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,000	2,000	0
All Other Current Expenditures	17,884	17,884	42,669
Total Current Expenditures	1,291,436	1,291,436	1,375,002
Debt Service - Principal	175,353	175,353	195,751
Interest and Fiscal Charges	42,776	42,776	43,281
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	135,445	135,445	99,550
Other Financing Uses	0	0	0
Transfers to Other Funds	165,765	165,765	128,150
Total Expenditures and Other Uses	1,810,775	1,810,775	1,841,734

Name of City: Sleepy Eye
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Sobieski
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	661,951	661,951	814,345
Tax Increments	52,000	52,000	52,000
All Other Taxes	336,000	336,000	340,000
Special Assessments	525,000	525,000	252,000
Licenses and Permits	51,450	51,450	54,000
Federal Grants	0	0	0
State General Purpose Aid	1,454,329	1,454,329	1,504,325
State Categorical Aid	64,300	64,300	65,500
Grants from County/Other Local Units	58,250	58,250	59,500
Charges for Services	365,875	365,875	415,475
Fines and Forfeits	42,000	42,000	42,000
Interest on Investments	150,000	150,000	137,500
All Other Revenues	58,900	58,900	62,340
Total Revenues	3,820,055	3,820,055	3,798,985
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	180,000	180,000	180,000
Total Revenues and Other Sources	4,000,055	4,000,055	3,978,985
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	27,938	0	29,852
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	6,773	0	6,900
Licenses and Permits	5,365	0	5,500
Federal Grants	0	0	0
State General Purpose Aid	13,630	0	13,630
State Categorical Aid	0	0	0
Grants from County/Other Local Units	2,966	0	2,966
Charges for Services	22,856	0	23,084
Fines and Forfeits	291	0	340
Interest on Investments	33	0	23
All Other Revenues	1,582	0	1,582
Total Revenues	81,434	0	83,877
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	81,434	0	83,877
Current Expenditures			
General Government	7,238	0	7,961
Public Safety	3,200	0	3,520
Streets and Highways (excluding Const.)	31,300	0	35,000
Sanitation	13,843	0	15,227
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	28,974	0	29,263
Total Current Expenditures	84,555	0	90,971
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	84,555	0	90,971

Name of City: Solway
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: South Haven
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	7,600
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	1,500
Federal Grants	0	0	0
State General Purpose Aid	0	0	8,500
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	1,800
All Other Revenues	0	0	1,200
Total Revenues	0	0	20,600
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	20,600
Current Expenditures			
General Government	0	0	8,000
Public Safety	0	0	2,000
Streets and Highways (excluding Const.)	0	0	5,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	1,200
Total Current Expenditures	0	0	16,200
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	16,200

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	90,226	0	92,933
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,000	0	3,000
Federal Grants	0	0	0
State General Purpose Aid	30,847	0	29,230
State Categorical Aid	2,000	0	2,000
Grants from County/Other Local Units	2,000	0	2,000
Charges for Services	20,051	0	12,000
Fines and Forfeits	0	0	0
Interest on Investments	500	0	600
All Other Revenues	4,700	0	850
Total Revenues	153,324	0	142,613
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	153,324	0	142,613
Current Expenditures			
General Government	63,359	0	65,961
Public Safety	18,982	0	19,524
Streets and Highways (excluding Const.)	31,350	0	20,865
Sanitation	25,500	0	25,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,675	0	6,150
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	8,458	0	4,613
Total Current Expenditures	153,324	0	142,613
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	153,324	0	142,613

Name of City: South St. Paul
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Spicer
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	5,693,536	5,679,015	6,252,578
Tax Increments	0	0	0
All Other Taxes	834,000	834,000	815,000
Special Assessments	0	0	0
Licenses and Permits	477,840	477,840	534,780
Federal Grants	0	0	0
State General Purpose Aid	2,441,642	2,443,642	2,443,465
State Categorical Aid	787,995	897,485	768,776
Grants from County/Other Local Units	115,990	115,990	117,125
Charges for Services	2,709,431	2,837,677	3,085,564
Fines and Forfeits	96,000	96,500	109,000
Interest on Investments	230,000	185,000	185,000
All Other Revenues	214,617	124,850	147,827
Total Revenues	13,601,051	13,691,999	14,459,115
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	318,000	318,000	480,207
Total Revenues and Other Sources	13,919,051	14,009,999	14,939,322
Current Expenditures			
General Government	1,769,025	1,774,998	2,007,588
Public Safety	5,383,967	5,512,154	5,841,325
Streets and Highways (excluding Const.)	2,557,494	2,550,850	2,690,065
Sanitation	57,091	57,091	57,222
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,569,044	2,550,129	2,614,204
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	313,910	177,398	133,469
Total Current Expenditures	12,650,531	12,622,620	13,343,873
Debt Service - Principal	350,000	388,696	473,696
Interest and Fiscal Charges	406,945	354,049	325,198
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	24,800	26,157	641,600
Other Financing Uses	0	0	0
Transfers to Other Funds	343,297	344,672	421,819
Total Expenditures and Other Uses	13,775,573	13,736,194	15,206,186

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	611,831	611,831	633,869
Tax Increments	336,725	336,725	229,095
All Other Taxes	450	450	450
Special Assessments	183,675	183,675	183,675
Licenses and Permits	37,840	37,840	49,490
Federal Grants	0	0	0
State General Purpose Aid	125,857	125,857	118,872
State Categorical Aid	21,792	21,792	27,000
Grants from County/Other Local Units	0	0	0
Charges for Services	232,491	232,491	242,968
Fines and Forfeits	3,500	3,500	3,500
Interest on Investments	35,202	35,202	42,300
All Other Revenues	109,859	109,859	82,915
Total Revenues	1,699,222	1,699,222	1,614,134
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	63,850	63,850	32,880
Total Revenues and Other Sources	1,763,072	1,763,072	1,647,014
Current Expenditures			
General Government	193,993	193,993	195,639
Public Safety	301,672	301,672	313,504
Streets and Highways (excluding Const.)	132,639	132,639	138,330
Sanitation	480	480	480
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	113,903	113,903	112,690
Conservation of Natural Resources	0	0	0
Economic Development & Housing	302,771	302,771	184,679
All Other Current Expenditures	35,460	35,460	36,510
Total Current Expenditures	1,080,918	1,080,918	981,832
Debt Service - Principal	150,000	150,000	190,308
Interest and Fiscal Charges	182,303	182,303	188,849
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	74,450	74,450	12,450
Other Financing Uses	0	0	0
Transfers to Other Funds	192,430	192,430	195,905
Total Expenditures and Other Uses	1,680,101	1,680,101	1,569,344

Name of City: Spring Grove
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Spring Hill
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	272,887	0	382,574
Tax Increments	11,750	0	12,866
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	55,809	0	4,551
Federal Grants	0	0	0
State General Purpose Aid	418,687	0	414,970
State Categorical Aid	40,071	0	27,266
Grants from County/Other Local Units	0	0	8,925
Charges for Services	0	0	89,675
Fines and Forfeits	0	0	4,225
Interest on Investments	0	0	0
All Other Revenues	1,500	0	212,800
Total Revenues	800,704	0	1,157,852
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,555,753	0	205,000
Total Revenues and Other Sources	2,356,457	0	1,362,852
Current Expenditures			
General Government	189,399	0	227,340
Public Safety	255,136	0	312,615
Streets and Highways (excluding Const.)	165,822	0	156,962
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	147,269	0	353,832
Conservation of Natural Resources	0	0	0
Economic Development & Housing	25,000	0	27,000
All Other Current Expenditures	18,960	0	0
Total Current Expenditures	801,586	0	1,077,749
Debt Service - Principal	8,000	0	77,000
Interest and Fiscal Charges	3,750	0	104,615
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	47,631	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	860,967	0	1,259,364

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	9,000	0	12,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,275	0	1,275
Federal Grants	920,050	0	250,000
State General Purpose Aid	3,000	0	4,800
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	17,500	0	3,000
Fines and Forfeits	500	0	500
Interest on Investments	0	0	0
All Other Revenues	5,000	0	5,000
Total Revenues	956,325	0	276,575
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	956,325	0	276,575
Current Expenditures			
General Government	19,810	0	3,500
Public Safety	870	0	870
Streets and Highways (excluding Const.)	3,250	0	3,250
Sanitation	7,200	0	7,200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,000	0	5,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	7,100	0	3,500
Total Current Expenditures	43,230	0	23,320
Debt Service - Principal	1,000	0	0
Interest and Fiscal Charges	1,200	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	920,050	0	250,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	965,480	0	273,320

Name of City: Spring Lake Park
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Spring Park
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	3,115,679	0	3,240,327
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	97,800	0	99,050
Federal Grants	0	0	0
State General Purpose Aid	5,775	0	5,775
State Categorical Aid	79,800	0	79,800
Grants from County/Other Local Units	0	0	0
Charges for Services	116,345	0	115,135
Fines and Forfeits	93,000	0	97,000
Interest on Investments	19,000	0	24,000
All Other Revenues	65,125	0	71,628
Total Revenues	3,592,524	0	3,732,715
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	246,430	0	283,837
Total Revenues and Other Sources	3,838,954	0	4,016,552
Current Expenditures			
General Government	910,463	0	904,310
Public Safety	1,409,698	0	1,457,477
Streets and Highways (excluding Const.)	210,970	0	218,515
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	465,401	0	481,681
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	85,805	0	176,892
Total Current Expenditures	3,082,337	0	3,238,875
Debt Service - Principal	721,617	0	725,977
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	35,000	0	51,700
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	3,838,954	0	4,016,552

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	867,585	0	933,196
Tax Increments	0	0	0
All Other Taxes	26,000	0	24,000
Special Assessments	0	0	0
Licenses and Permits	46,900	0	23,650
Federal Grants	0	0	0
State General Purpose Aid	84,784	0	80,812
State Categorical Aid	700	0	700
Grants from County/Other Local Units	2,000	0	4,600
Charges for Services	8,000	0	15,600
Fines and Forfeits	18,000	0	18,000
Interest on Investments	30,000	0	20,000
All Other Revenues	4,000	0	11,000
Total Revenues	1,087,969	0	1,131,558
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,087,969	0	1,131,558
Current Expenditures			
General Government	267,150	0	284,475
Public Safety	630,369	0	659,998
Streets and Highways (excluding Const.)	106,750	0	109,905
Sanitation	34,000	0	39,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	39,700	0	37,680
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	1,077,969	0	1,131,558
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	10,000	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,087,969	0	1,131,558

Name of City: Spring Valley
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

Name of City: Springfield
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	862,532	0	876,170
Tax Increments	40,500	0	44,000
All Other Taxes	10,000	0	30,000
Special Assessments	69,452	0	26,121
Licenses and Permits	21,000	0	19,700
Federal Grants	0	0	0
State General Purpose Aid	875,106	0	875,120
State Categorical Aid	22,193	0	19,493
Grants from County/Other Local Units	63,000	0	56,513
Charges for Services	409,574	0	375,022
Fines and Forfeits	14,600	0	14,000
Interest on Investments	58,386	0	56,845
All Other Revenues	110,818	0	95,394
Total Revenues	2,557,161	0	2,488,378
Proceeds from Bond Sales	0	0	0
Other Financing Sources	39,000	0	0
Transfers from Other Funds	399,309	0	380,289
Total Revenues and Other Sources	2,995,470	0	2,868,667
Current Expenditures			
General Government	180,218	0	201,243
Public Safety	669,943	0	734,797
Streets and Highways (excluding Const.)	306,362	0	336,196
Sanitation	3,600	0	3,600
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	352,793	0	367,026
Conservation of Natural Resources	0	0	0
Economic Development & Housing	103,956	0	55,715
All Other Current Expenditures	43,980	0	46,980
Total Current Expenditures	1,660,852	0	1,745,557
Debt Service - Principal	415,000	0	385,000
Interest and Fiscal Charges	118,003	0	126,407
Streets and Highways Capital Outlay	95,821	0	50,000
All Other Capital Outlay	421,987	0	170,000
Other Financing Uses	0	0	0
Transfers to Other Funds	399,302	0	360,289
Total Expenditures and Other Uses	3,110,965	0	2,837,253

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	695,782	695,782	747,000
Tax Increments	85,100	85,100	88,100
All Other Taxes	18,500	18,500	19,500
Special Assessments	82,356	82,356	178,282
Licenses and Permits	6,628	6,628	8,078
Federal Grants	0	0	0
State General Purpose Aid	863,388	863,388	932,967
State Categorical Aid	51,931	51,931	56,694
Grants from County/Other Local Units	14,000	14,000	19,600
Charges for Services	351,120	351,120	324,754
Fines and Forfeits	13,000	13,000	10,500
Interest on Investments	64,524	64,524	49,908
All Other Revenues	108,494	108,494	61,930
Total Revenues	2,354,823	2,354,823	2,497,313
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	276,596	276,596	173,022
Total Revenues and Other Sources	2,631,419	2,631,419	2,670,335
Current Expenditures			
General Government	406,306	406,306	396,434
Public Safety	461,739	461,739	476,401
Streets and Highways (excluding Const.)	294,166	294,166	305,665
Sanitation	0	0	0
Human Services	0	0	0
Health	50	50	50
Culture and Recreation	449,393	449,393	476,185
Conservation of Natural Resources	0	0	0
Economic Development & Housing	39,408	39,408	22,175
All Other Current Expenditures	57,080	57,080	59,845
Total Current Expenditures	1,708,142	1,708,142	1,736,755
Debt Service - Principal	387,000	387,000	1,026,061
Interest and Fiscal Charges	282,970	282,970	248,513
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	91,750	91,750	32,500
Other Financing Uses	0	0	0
Transfers to Other Funds	243,306	243,306	167,500
Total Expenditures and Other Uses	2,713,168	2,713,168	3,211,329

Name of City: Squaw Lake
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: St. Anthony
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	5,500	10,890	11,084
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,460	1,400	1,400
Federal Grants	6,500	169,356	0
State General Purpose Aid	11,000	30,658	8,000
State Categorical Aid	0	5,720	65,761
Grants from County/Other Local Units	0	7,102	0
Charges for Services	18,423	17,027	21,158
Fines and Forfeits	0	0	0
Interest on Investments	280	309	240
All Other Revenues	0	4,134	4,592
Total Revenues	43,163	246,596	112,235
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	2,314	0
Transfers from Other Funds	0	67,230	0
Total Revenues and Other Sources	43,163	316,140	112,235
Current Expenditures			
General Government	7,200	27,901	16,485
Public Safety	6,825	219,437	18,958
Streets and Highways (excluding Const.)	4,290	2,651	2,900
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	1,668	65,761
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	18,315	251,657	104,104
Debt Service - Principal	1,300	2,823	2,000
Interest and Fiscal Charges	5,185	5,672	6,495
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	6,000	34,073	0
Total Expenditures and Other Uses	30,800	294,225	112,599

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	3,612,630	0	3,886,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	344,666	0	391,600
Licenses and Permits	194,650	0	206,500
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	247,200	0	244,700
Grants from County/Other Local Units	0	0	0
Charges for Services	1,081,400	0	1,139,600
Fines and Forfeits	92,500	0	98,500
Interest on Investments	101,700	0	87,300
All Other Revenues	131,550	0	134,600
Total Revenues	5,806,296	0	6,188,800
Proceeds from Bond Sales	0	0	0
Other Financing Sources	230,000	0	250,000
Transfers from Other Funds	540,500	0	552,500
Total Revenues and Other Sources	6,576,796	0	6,991,300
Current Expenditures			
General Government	796,400	0	841,800
Public Safety	2,945,000	0	3,170,000
Streets and Highways (excluding Const.)	722,500	0	665,500
Sanitation	0	0	0
Human Services	0	0	0
Health	52,100	0	54,900
Culture and Recreation	203,700	0	214,200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	144,400	0	183,000
Total Current Expenditures	4,864,100	0	5,129,400
Debt Service - Principal	675,000	0	790,000
Interest and Fiscal Charges	442,800	0	490,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	430,000	0	450,000
Other Financing Uses	52,200	0	52,200
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	6,464,100	0	6,911,600

Name of City: St. Anthony [Stearns]
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: St. Augusta
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	3,000	1,625	3,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	975	832	1,000
Federal Grants	0	0	0
State General Purpose Aid	7,000	6,251	8,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	375	292	1,200
Fines and Forfeits	0	0	0
Interest on Investments	2,000	2,317	2,500
All Other Revenues	0	17	0
Total Revenues	13,350	11,334	15,700
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	13,350	11,334	15,700
Current Expenditures			
General Government	5,000	2,775	6,000
Public Safety	3,500	2,259	3,500
Streets and Highways (excluding Const.)	6,500	2,767	6,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	500	0	500
Total Current Expenditures	15,500	7,801	16,500
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	15,500	7,801	16,500

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	675,000	675,000	675,000
Tax Increments	0	0	0
All Other Taxes	103,000	103,000	103,300
Special Assessments	0	0	0
Licenses and Permits	139,800	139,800	112,300
Federal Grants	0	0	0
State General Purpose Aid	180,331	180,331	115,860
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	19,600	19,600	19,350
Fines and Forfeits	6,500	6,500	6,500
Interest on Investments	107,750	107,750	80,000
All Other Revenues	5,000	5,000	5,000
Total Revenues	1,236,981	1,236,981	1,117,310
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,236,981	1,236,981	1,117,310
Current Expenditures			
General Government	388,106	388,106	371,597
Public Safety	186,191	186,191	131,874
Streets and Highways (excluding Const.)	115,648	115,648	120,946
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	36,559	36,559	40,198
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	726,504	726,504	664,615
Debt Service - Principal	92,000	92,000	38,000
Interest and Fiscal Charges	56,523	56,523	25,779
Streets and Highways Capital Outlay	150,000	150,000	150,000
All Other Capital Outlay	40,000	40,000	109,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,065,027	1,065,027	987,394

Name of City: St. Bonifacius
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: St. Charles
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	696,082	0	709,434
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	68,825	0	54,500
Licenses and Permits	51,650	0	37,350
Federal Grants	0	0	0
State General Purpose Aid	322,680	0	352,336
State Categorical Aid	33,000	0	36,000
Grants from County/Other Local Units	6,200	0	6,300
Charges for Services	714,049	0	762,959
Fines and Forfeits	20,000	0	20,000
Interest on Investments	53,400	0	96,000
All Other Revenues	0	0	0
Total Revenues	1,965,886	0	2,074,879
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	186,471	0	258,730
Total Revenues and Other Sources	2,152,357	0	2,333,609
Current Expenditures			
General Government	656,717	0	717,862
Public Safety	410,971	0	503,796
Streets and Highways (excluding Const.)	189,710	0	198,560
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	1,257,398	0	1,420,218
Debt Service - Principal	400,000	0	450,000
Interest and Fiscal Charges	148,427	0	146,926
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	116,500	0	98,500
Other Financing Uses	0	0	0
Transfers to Other Funds	78,700	0	106,186
Total Expenditures and Other Uses	2,001,025	0	2,221,830

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	645,779	645,779	746,240
Tax Increments	73,191	73,191	164,226
All Other Taxes	42,600	37,000	41,500
Special Assessments	5,000	5,000	5,000
Licenses and Permits	36,090	36,090	26,200
Federal Grants	0	0	0
State General Purpose Aid	682,939	682,939	747,520
State Categorical Aid	48,462	48,462	7,412
Grants from County/Other Local Units	39,784	39,784	29,912
Charges for Services	406,277	222,807	188,500
Fines and Forfeits	12,000	12,000	14,000
Interest on Investments	26,000	36,000	22,800
All Other Revenues	198,700	301,527	240,003
Total Revenues	2,216,822	2,140,579	2,233,313
Proceeds from Bond Sales	0	0	0
Other Financing Sources	203,820	167,000	23,300
Transfers from Other Funds	184,578	144,850	172,036
Total Revenues and Other Sources	2,605,220	2,452,429	2,428,649
Current Expenditures			
General Government	618,900	467,702	456,426
Public Safety	549,916	557,470	509,157
Streets and Highways (excluding Const.)	223,710	243,698	242,305
Sanitation	130,000	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	325,754	331,031	383,411
Conservation of Natural Resources	0	0	0
Economic Development & Housing	181,150	36,405	21,500
All Other Current Expenditures	0	0	0
Total Current Expenditures	2,029,430	1,636,306	1,612,799
Debt Service - Principal	130,000	205,816	205,886
Interest and Fiscal Charges	76,925	78,225	82,885
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	255,000	264,604	262,500
Other Financing Uses	0	0	0
Transfers to Other Funds	34,578	247,636	129,246
Total Expenditures and Other Uses	2,525,933	2,432,587	2,293,316

Name of City: St. Clair
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: St. Cloud
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	155,000	0	163,000
Tax Increments	80,000	0	80,000
All Other Taxes	0	0	0
Special Assessments	5,400	0	5,400
Licenses and Permits	2,400	0	2,850
Federal Grants	0	0	0
State General Purpose Aid	204,257	0	204,536
State Categorical Aid	21,510	0	21,510
Grants from County/Other Local Units	600	0	600
Charges for Services	0	0	0
Fines and Forfeits	100	0	100
Interest on Investments	400	0	500
All Other Revenues	16,900	0	14,900
Total Revenues	486,567	0	493,396
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	486,567	0	493,396
Current Expenditures			
General Government	59,000	0	61,000
Public Safety	30,750	0	26,750
Streets and Highways (excluding Const.)	46,525	0	45,700
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	7,000	0	27,100
Conservation of Natural Resources	0	0	0
Economic Development & Housing	10,000	0	6,000
All Other Current Expenditures	253,292	0	246,846
Total Current Expenditures	406,567	0	413,396
Debt Service - Principal	44,000	0	44,000
Interest and Fiscal Charges	26,000	0	26,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	10,000	0	10,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	486,567	0	493,396

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	15,590,400	15,590,400	20,671,800
Tax Increments	1,076,400	1,076,400	1,018,700
All Other Taxes	5,115,500	5,115,500	7,618,300
Special Assessments	8,433,800	8,433,800	7,670,000
Licenses and Permits	2,109,200	2,109,200	2,093,400
Federal Grants	761,200	761,200	896,200
State General Purpose Aid	13,075,200	13,075,200	13,544,600
State Categorical Aid	1,688,600	1,688,600	1,468,300
Grants from County/Other Local Units	531,400	531,400	533,600
Charges for Services	2,702,400	2,702,400	3,069,500
Fines and Forfeits	1,061,000	1,061,000	1,185,500
Interest on Investments	655,600	655,600	2,195,700
All Other Revenues	1,179,100	1,179,100	1,046,300
Total Revenues	53,979,800	53,979,800	63,011,900
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	11,822,000	11,822,000	14,984,200
Total Revenues and Other Sources	65,801,800	65,801,800	77,996,100
Current Expenditures			
General Government	7,091,600	7,091,600	6,923,600
Public Safety	19,375,700	19,375,700	21,805,400
Streets and Highways (excluding Const.)	6,847,000	6,847,000	7,267,300
Sanitation	0	0	0
Human Services	0	0	0
Health	1,892,800	1,892,800	2,130,600
Culture and Recreation	4,576,400	4,576,400	4,562,400
Conservation of Natural Resources	0	0	0
Economic Development & Housing	600,000	600,000	600,000
All Other Current Expenditures	0	0	65,000
Total Current Expenditures	40,383,500	40,383,500	43,354,300
Debt Service - Principal	10,453,700	10,453,700	11,305,700
Interest and Fiscal Charges	2,871,800	2,871,800	4,514,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	2,313,200	2,313,200	2,190,700
Other Financing Uses	0	0	0
Transfers to Other Funds	11,759,000	11,759,000	14,966,700
Total Expenditures and Other Uses	67,781,200	67,781,200	76,331,400

Name of City: St. Francis
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: St. Hilaire
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	2,407,157	2,407,157	2,671,680
Tax Increments	4,000	4,000	18,850
All Other Taxes	0	0	0
Special Assessments	0	0	94,240
Licenses and Permits	139,415	139,415	112,130
Federal Grants	2,000	2,000	0
State General Purpose Aid	200,000	200,000	219,250
State Categorical Aid	607,721	607,721	443,060
Grants from County/Other Local Units	0	0	20,000
Charges for Services	295,905	295,905	379,310
Fines and Forfeits	46,000	46,000	48,380
Interest on Investments	21,000	21,000	130,030
All Other Revenues	58,848	58,848	153,410
Total Revenues	3,782,046	3,782,046	4,290,340
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	7,500
Transfers from Other Funds	554,550	25,000	1,281,330
Total Revenues and Other Sources	4,336,596	3,807,046	5,579,170
Current Expenditures			
General Government	500,204	502,204	703,070
Public Safety	1,231,540	1,231,540	1,467,740
Streets and Highways (excluding Const.)	420,230	420,830	438,370
Sanitation	52,014	52,614	56,260
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	218,217	218,817	238,240
Conservation of Natural Resources	0	0	0
Economic Development & Housing	400,247	400,247	173,350
All Other Current Expenditures	180,632	113,832	17,250
Total Current Expenditures	3,003,084	2,940,084	3,094,280
Debt Service - Principal	0	0	195,000
Interest and Fiscal Charges	0	0	516,030
Streets and Highways Capital Outlay	510,750	510,750	766,820
All Other Capital Outlay	822,762	356,212	626,010
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	598,600
Total Expenditures and Other Uses	4,336,596	3,807,046	5,796,740

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	35,576	35,576	36,480
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,400	3,400	2,600
Federal Grants	0	0	0
State General Purpose Aid	49,103	49,103	52,461
State Categorical Aid	8,080	8,080	8,600
Grants from County/Other Local Units	0	0	0
Charges for Services	34,000	34,000	28,000
Fines and Forfeits	0	0	0
Interest on Investments	4,200	4,200	4,320
All Other Revenues	7,400	7,400	11,820
Total Revenues	141,759	141,759	144,281
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	13,500	13,500	18,000
Total Revenues and Other Sources	155,259	155,259	162,281
Current Expenditures			
General Government	103,638	103,638	100,968
Public Safety	0	0	0
Streets and Highways (excluding Const.)	13,526	13,526	18,360
Sanitation	23,500	23,500	24,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,680	2,680	3,638
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	143,344	143,344	146,966
Debt Service - Principal	6,300	6,300	6,180
Interest and Fiscal Charges	3,000	3,000	3,246
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	152,644	152,644	156,392

Name of City: St. James
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: St. Joseph
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	636,894	0	807,200
Tax Increments	89,411	0	75,318
All Other Taxes	30,000	0	30,000
Special Assessments	113,768	0	172,849
Licenses and Permits	24,300	0	29,300
Federal Grants	0	0	0
State General Purpose Aid	1,333,378	0	1,396,568
State Categorical Aid	80,800	0	82,800
Grants from County/Other Local Units	0	0	0
Charges for Services	219,671	0	233,750
Fines and Forfeits	23,000	0	32,250
Interest on Investments	15,000	0	16,250
All Other Revenues	256,306	0	196,188
Total Revenues	2,822,528	0	3,072,473
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	993,289	0	924,549
Total Revenues and Other Sources	3,815,817	0	3,997,022
Current Expenditures			
General Government	287,263	0	314,674
Public Safety	834,965	0	901,350
Streets and Highways (excluding Const.)	736,330	0	823,551
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	115,875	0	123,835
Conservation of Natural Resources	0	0	0
Economic Development & Housing	98,390	0	109,342
All Other Current Expenditures	318,931	0	339,651
Total Current Expenditures	2,391,754	0	2,612,403
Debt Service - Principal	365,266	0	480,000
Interest and Fiscal Charges	118,992	0	237,366
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	348,585	0	373,300
Other Financing Uses	0	0	0
Transfers to Other Funds	481,005	0	449,331
Total Expenditures and Other Uses	3,705,602	0	4,152,400

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,502,474	1,502,474	1,746,733
Tax Increments	0	0	0
All Other Taxes	93,000	93,000	99,100
Special Assessments	2,000	2,000	1,200
Licenses and Permits	224,400	224,400	240,000
Federal Grants	0	0	500
State General Purpose Aid	875,534	875,534	838,380
State Categorical Aid	0	0	5,070
Grants from County/Other Local Units	7,200	7,200	7,400
Charges for Services	35,500	35,500	43,200
Fines and Forfeits	26,500	26,500	76,000
Interest on Investments	30,000	30,000	28,300
All Other Revenues	28,700	28,700	46,750
Total Revenues	2,825,308	2,825,308	3,132,633
Proceeds from Bond Sales	0	0	0
Other Financing Sources	9,000	9,000	15,000
Transfers from Other Funds	15,000	15,000	15,000
Total Revenues and Other Sources	2,849,308	2,849,308	3,162,633
Current Expenditures			
General Government	593,527	593,527	731,610
Public Safety	1,021,890	1,021,890	1,088,020
Streets and Highways (excluding Const.)	279,396	279,396	333,850
Sanitation	15,703	15,703	21,505
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	126,785	126,785	156,400
Conservation of Natural Resources	0	0	0
Economic Development & Housing	30,350	30,350	17,960
All Other Current Expenditures	1,400	1,400	6,100
Total Current Expenditures	2,069,051	2,069,051	2,355,445
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	181,894	181,894	190,715
Other Financing Uses	3,500	3,500	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	2,254,445	2,254,445	2,546,160

Name of City: St. Leo
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: St. Louis Park
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	7,500	7,500	7,900
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	100	100	50
Federal Grants	0	0	0
State General Purpose Aid	14,900	14,900	15,900
State Categorical Aid	8,000	8,000	9,250
Grants from County/Other Local Units	0	0	0
Charges for Services	5,000	5,000	6,000
Fines and Forfeits	0	0	0
Interest on Investments	500	500	600
All Other Revenues	3,000	3,000	3,000
Total Revenues	39,000	39,000	42,700
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	5,000	5,000	7,000
Total Revenues and Other Sources	44,000	44,000	49,700
Current Expenditures			
General Government	21,000	21,000	23,300
Public Safety	9,000	9,000	9,000
Streets and Highways (excluding Const.)	2,000	2,000	3,400
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,000	5,000	4,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	3,000	3,000	3,000
Total Current Expenditures	40,000	40,000	42,700
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	4,000	4,000	7,000
Total Expenditures and Other Uses	44,000	44,000	49,700

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	16,711,202	16,711,202	17,857,376
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,636,500	2,636,500	2,712,715
Federal Grants	0	0	13,300
State General Purpose Aid	0	0	0
State Categorical Aid	1,189,229	1,189,229	1,222,205
Grants from County/Other Local Units	495,977	495,977	530,262
Charges for Services	2,123,049	2,123,049	2,143,145
Fines and Forfeits	309,600	309,600	311,000
Interest on Investments	309,099	309,099	326,600
All Other Revenues	945,061	945,061	936,161
Total Revenues	24,719,717	24,719,717	26,052,764
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	2,754,836	2,754,836	2,630,694
Total Revenues and Other Sources	27,474,553	27,474,553	28,683,458
Current Expenditures			
General Government	6,619,431	6,619,431	6,888,642
Public Safety	11,226,433	11,226,433	11,809,107
Streets and Highways (excluding Const.)	3,840,552	3,840,552	4,030,179
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,608,137	5,608,137	5,775,530
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	180,000	180,000	180,000
Total Current Expenditures	27,474,553	27,474,553	28,683,458
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	785,000	0
Total Expenditures and Other Uses	27,474,553	28,259,553	28,683,458

Name of City: St. Martin
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: St. Mary'S Point
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	80,000	80,000	100,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	8,000	8,000	8,000
Licenses and Permits	3,000	3,000	3,000
Federal Grants	0	0	0
State General Purpose Aid	31,300	31,300	39,300
State Categorical Aid	9,000	9,000	10,000
Grants from County/Other Local Units	0	0	0
Charges for Services	30,000	30,000	30,000
Fines and Forfeits	500	500	500
Interest on Investments	2,000	2,000	2,000
All Other Revenues	0	0	0
Total Revenues	163,800	163,800	192,800
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	163,800	163,800	192,800
Current Expenditures			
General Government	22,000	22,000	57,000
Public Safety	50,000	50,000	60,000
Streets and Highways (excluding Const.)	12,000	12,000	12,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	10,000	10,000	10,000
Total Current Expenditures	94,000	94,000	139,000
Debt Service - Principal	38,000	38,000	33,000
Interest and Fiscal Charges	22,000	22,000	20,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	154,000	154,000	192,000

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	150,371	0	161,693
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	8,000	0	8,000
Federal Grants	0	0	0
State General Purpose Aid	2,520	0	2,520
State Categorical Aid	0	0	0
Grants from County/Other Local Units	1,000	0	1,000
Charges for Services	50	0	50
Fines and Forfeits	500	0	500
Interest on Investments	2,000	0	2,000
All Other Revenues	300	0	300
Total Revenues	164,741	0	176,063
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	164,741	0	176,063
Current Expenditures			
General Government	47,020	0	48,220
Public Safety	51,763	0	57,338
Streets and Highways (excluding Const.)	24,800	0	25,550
Sanitation	8,650	0	8,800
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,650	0	4,700
Conservation of Natural Resources	683	0	805
Economic Development & Housing	0	0	0
All Other Current Expenditures	3,050	0	3,050
Total Current Expenditures	140,616	0	148,463
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	24,125	0	27,600
Total Expenditures and Other Uses	164,741	0	176,063

Name of City: St. Michael
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: St. Paul
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	4,469,900	4,469,900	4,743,000
Tax Increments	240,000	240,000	480,000
All Other Taxes	99,500	99,500	230,000
Special Assessments	972,500	972,500	948,500
Licenses and Permits	983,500	983,500	684,000
Federal Grants	0	0	2,500,000
State General Purpose Aid	0	0	0
State Categorical Aid	216,233	216,233	222,733
Grants from County/Other Local Units	54,500	54,500	59,500
Charges for Services	1,048,728	1,048,728	897,615
Fines and Forfeits	600	600	1,500
Interest on Investments	355,300	355,300	415,000
All Other Revenues	734,556	734,556	608,480
Total Revenues	9,175,317	9,175,317	11,790,328
Proceeds from Bond Sales	0	0	2,000,000
Other Financing Sources	0	0	0
Transfers from Other Funds	5,416,452	5,416,452	4,033,259
Total Revenues and Other Sources	14,591,769	14,591,769	17,823,587
Current Expenditures			
General Government	979,394	979,394	1,168,912
Public Safety	2,148,750	2,148,750	2,060,593
Streets and Highways (excluding Const.)	1,387,698	1,387,698	1,548,102
Sanitation	116,100	118,600	129,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	607,598	607,598	588,123
Conservation of Natural Resources	0	0	0
Economic Development & Housing	148,453	281,793	116,305
All Other Current Expenditures	0	0	0
Total Current Expenditures	5,387,993	5,523,833	5,611,535
Debt Service - Principal	2,110,285	2,110,285	2,657,709
Interest and Fiscal Charges	1,385,069	1,385,069	1,233,668
Streets and Highways Capital Outlay	2,104,037	2,104,037	2,755,000
All Other Capital Outlay	856,797	856,797	92,600
Other Financing Uses	0	0	0
Transfers to Other Funds	3,618,817	3,618,817	3,527,304
Total Expenditures and Other Uses	15,462,998	15,598,838	15,877,816

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	66,570,947	66,570,947	77,639,387
Tax Increments	11,371,946	11,371,946	11,503,533
All Other Taxes	26,194,093	26,194,093	27,245,765
Special Assessments	28,681,268	28,699,373	31,536,809
Licenses and Permits	10,311,189	10,311,189	11,427,802
Federal Grants	5,732,749	8,533,913	57,317,331
State General Purpose Aid	63,701,182	64,085,790	60,820,752
State Categorical Aid	8,893,100	8,918,534	9,668,395
Grants from County/Other Local Units	2,333,477	2,463,477	2,539,145
Charges for Services	39,798,260	44,165,744	46,033,478
Fines and Forfeits	4,325,642	4,325,642	4,081,642
Interest on Investments	5,538,522	5,572,484	6,410,028
All Other Revenues	12,552,731	13,468,494	12,747,108
Total Revenues	286,005,106	294,681,626	358,971,175
Proceeds from Bond Sales	3,950,000	3,950,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	53,428,125	58,195,813	56,708,665
Total Revenues and Other Sources	343,383,231	356,827,439	415,679,840
Current Expenditures			
General Government	29,066,327	30,093,255	29,565,163
Public Safety	136,608,861	146,265,241	201,273,815
Streets and Highways (excluding Const.)	19,720,413	19,942,495	21,426,602
Sanitation	2,934,017	2,934,152	3,142,244
Human Services	0	0	0
Health	4,131,922	4,131,922	4,236,131
Culture and Recreation	47,860,651	48,667,107	50,913,080
Conservation of Natural Resources	0	0	0
Economic Development & Housing	3,040,531	3,975,290	4,793,426
All Other Current Expenditures	5,228,633	5,569,255	7,952,695
Total Current Expenditures	248,591,355	261,578,717	323,303,156
Debt Service - Principal	37,613,898	37,613,898	34,770,164
Interest and Fiscal Charges	19,047,349	19,047,349	20,858,530
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	3,526,033	5,952,596	5,610,461
Other Financing Uses	0	0	0
Transfers to Other Funds	41,423,776	42,233,679	45,876,039
Total Expenditures and Other Uses	350,202,411	366,426,239	430,418,350

Name of City: St. Paul Park
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: St. Peter
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,315,463	1,315,463	1,420,700
Tax Increments	40,000	40,000	385,000
All Other Taxes	7,100	7,100	6,000
Special Assessments	195,475	1,145,114	216,346
Licenses and Permits	152,400	152,400	135,400
Federal Grants	80,000	115,782	0
State General Purpose Aid	276,566	276,566	216,787
State Categorical Aid	121,000	141,000	460,245
Grants from County/Other Local Units	5,000	5,000	4,800
Charges for Services	181,455	181,455	228,051
Fines and Forfeits	47,100	47,100	46,500
Interest on Investments	85,000	85,000	120,000
All Other Revenues	297,787	311,250	392,603
Total Revenues	2,804,346	3,823,230	3,632,432
Proceeds from Bond Sales	0	0	0
Other Financing Sources	125,000	125,000	175,000
Transfers from Other Funds	745,201	2,845,051	520,366
Total Revenues and Other Sources	3,674,547	6,793,281	4,327,798
Current Expenditures			
General Government	699,956	733,419	685,741
Public Safety	1,071,632	1,103,632	1,129,345
Streets and Highways (excluding Const.)	341,188	341,188	360,142
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	179,288	179,288	200,540
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	71,300	71,300	71,200
Total Current Expenditures	2,363,364	2,428,827	2,446,968
Debt Service - Principal	645,000	645,000	660,000
Interest and Fiscal Charges	177,589	177,589	162,519
Streets and Highways Capital Outlay	132,000	3,181,489	457,000
All Other Capital Outlay	260,749	443,931	235,510
Other Financing Uses	0	0	0
Transfers to Other Funds	40,000	2,139,850	520,366
Total Expenditures and Other Uses	3,618,702	9,016,686	4,482,363

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,886,773	1,886,773	2,020,342
Tax Increments	446,392	446,392	641,272
All Other Taxes	70,850	70,850	74,950
Special Assessments	510,823	510,823	388,900
Licenses and Permits	219,884	219,884	176,159
Federal Grants	0	0	0
State General Purpose Aid	2,216,431	2,216,431	2,405,110
State Categorical Aid	167,940	167,940	344,230
Grants from County/Other Local Units	35,000	35,000	40,000
Charges for Services	345,221	345,221	343,373
Fines and Forfeits	96,000	96,000	116,000
Interest on Investments	54,750	54,750	128,650
All Other Revenues	737,206	737,206	590,992
Total Revenues	6,787,270	6,787,270	7,269,978
Proceeds from Bond Sales	192,000	192,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,692,742	1,692,742	1,801,320
Total Revenues and Other Sources	8,672,012	8,672,012	9,071,298
Current Expenditures			
General Government	797,502	797,502	661,709
Public Safety	2,026,836	2,026,836	2,220,016
Streets and Highways (excluding Const.)	1,187,087	1,187,087	1,370,033
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,715,730	1,715,730	1,796,157
Conservation of Natural Resources	0	0	0
Economic Development & Housing	558,417	558,417	584,523
All Other Current Expenditures	70,025	70,025	76,329
Total Current Expenditures	6,355,597	6,355,597	6,708,767
Debt Service - Principal	1,024,074	1,024,074	958,940
Interest and Fiscal Charges	578,145	578,145	500,869
Streets and Highways Capital Outlay	0	0	173,000
All Other Capital Outlay	513,988	513,988	568,900
Other Financing Uses	0	0	0
Transfers to Other Funds	329,723	329,723	554,300
Total Expenditures and Other Uses	8,801,527	8,801,527	9,464,776

Name of City: St. Rosa
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

Name of City: St. Stephen
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	4,905	0	5,620
Federal Grants	0	0	0
State General Purpose Aid	108,017	0	104,198
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	1,163	0	1,494
All Other Revenues	0	0	0
Total Revenues	114,085	0	111,312
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	114,085	0	111,312
Current Expenditures			
General Government	8,765	0	15,888
Public Safety	45,500	0	47,200
Streets and Highways (excluding Const.)	127,500	0	145,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	17,000	0	17,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	198,765	0	225,588
Debt Service - Principal	23,500	0	0
Interest and Fiscal Charges	3,500	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	225,765	0	225,588

Name of City: St. Vincent
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Stacy
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	9,600	9,600	10,640
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	15,400	15,400	16,360
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	325	1,165	350
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	275	0	0
Total Revenues	25,600	26,165	27,350
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	10,000	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	25,600	36,165	27,350
Current Expenditures			
General Government	1,992	1,985	2,000
Public Safety	3,158	29,552	8,000
Streets and Highways (excluding Const.)	8,622	6,110	13,000
Sanitation	693	1,745	1,800
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	11,324	200	3,000
Total Current Expenditures	25,789	39,592	27,800
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	25,789	39,592	27,800

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	162,242	169,642	234,010
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	48,400	19,100	20,500
Federal Grants	0	0	0
State General Purpose Aid	191,398	191,398	224,356
State Categorical Aid	14,387	29,387	26,887
Grants from County/Other Local Units	0	0	0
Charges for Services	15,650	21,106	8,400
Fines and Forfeits	4,500	7,000	6,000
Interest on Investments	1,000	2,000	2,000
All Other Revenues	0	141	0
Total Revenues	437,577	439,774	522,153
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	40,000	40,000	20,000
Total Revenues and Other Sources	477,577	479,774	542,153
Current Expenditures			
General Government	245,985	245,493	300,998
Public Safety	147,107	167,339	136,040
Streets and Highways (excluding Const.)	57,084	56,484	70,498
Sanitation	500	1,000	1,000
Human Services	2,000	2,000	2,500
Health	0	0	0
Culture and Recreation	16,400	13,650	17,617
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	469,076	485,966	528,653
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	8,500	8,500	13,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	477,576	494,466	542,153

Name of City: Staples
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Starbuck
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	490,313	490,313	534,726
Tax Increments	39,000	39,000	39,000
All Other Taxes	137,800	137,800	138,000
Special Assessments	120,001	120,001	170,743
Licenses and Permits	51,064	51,064	51,522
Federal Grants	0	0	0
State General Purpose Aid	909,544	909,544	921,569
State Categorical Aid	64,163	64,163	68,339
Grants from County/Other Local Units	0	0	0
Charges for Services	248,077	248,077	275,063
Fines and Forfeits	50,000	50,000	50,000
Interest on Investments	54,800	54,800	65,000
All Other Revenues	76,464	76,464	77,750
Total Revenues	2,241,226	2,241,226	2,391,712
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	44,400	44,400	60,700
Total Revenues and Other Sources	2,285,626	2,285,626	2,452,412
Current Expenditures			
General Government	390,399	390,399	395,773
Public Safety	596,435	596,435	641,901
Streets and Highways (excluding Const.)	301,714	301,714	314,554
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	100,061	100,061	104,971
Conservation of Natural Resources	0	0	0
Economic Development & Housing	178,500	178,500	176,620
All Other Current Expenditures	29,400	29,400	38,650
Total Current Expenditures	1,596,509	1,596,509	1,672,469
Debt Service - Principal	224,000	224,000	203,000
Interest and Fiscal Charges	220,235	220,235	239,359
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	319,606	319,606	272,300
Other Financing Uses	0	0	0
Transfers to Other Funds	44,400	44,400	60,700
Total Expenditures and Other Uses	2,404,750	2,404,750	2,447,828

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	222,500	262,500	273,500
Tax Increments	2,500	2,775	2,775
All Other Taxes	184,000	184,000	184,000
Special Assessments	185,500	186,000	176,000
Licenses and Permits	15,000	15,000	13,200
Federal Grants	0	0	0
State General Purpose Aid	395,000	395,000	370,000
State Categorical Aid	25,000	25,000	25,000
Grants from County/Other Local Units	0	0	0
Charges for Services	15,600	15,600	15,600
Fines and Forfeits	14,000	14,000	14,000
Interest on Investments	500	500	200
All Other Revenues	50,000	50,000	50,000
Total Revenues	1,109,600	1,150,375	1,124,275
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	150,000	150,000	40,000
Total Revenues and Other Sources	1,259,600	1,300,375	1,164,275
Current Expenditures			
General Government	158,750	158,750	164,650
Public Safety	305,375	302,659	313,628
Streets and Highways (excluding Const.)	197,000	195,000	190,500
Sanitation	0	0	0
Human Services	0	0	0
Health	26,000	26,000	27,000
Culture and Recreation	0	0	0
Conservation of Natural Resources	187,475	170,191	146,375
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	874,600	852,600	842,153
Debt Service - Principal	312,837	317,837	303,136
Interest and Fiscal Charges	282,232	282,232	245,794
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	454,509	454,509	33,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,924,178	1,907,178	1,424,083

Name of City: Steen
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Stephen
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	12,000	13,741	13,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	8,000	10,363	8,000
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	22,525	29,073	24,425
State Categorical Aid	135	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	49,000	49,992	50,000
Fines and Forfeits	0	0	0
Interest on Investments	3,000	4,096	3,500
All Other Revenues	1,500	150	500
Total Revenues	96,160	107,415	99,425
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	96,160	107,415	99,425
Current Expenditures			
General Government	22,000	22,573	23,000
Public Safety	9,300	9,677	9,500
Streets and Highways (excluding Const.)	2,000	1,419	2,000
Sanitation	25,000	22,983	25,000
Human Services	0	0	0
Health	400	360	400
Culture and Recreation	2,000	1,015	1,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	19,000	17,546	18,000
Total Current Expenditures	79,700	75,573	79,400
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	1,000	893	1,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	10,000	33,403	36,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	90,700	109,869	116,400

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	129,600	129,600	129,600
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	3,000	3,000	2,000
Licenses and Permits	1,500	1,500	1,500
Federal Grants	0	0	0
State General Purpose Aid	167,365	167,365	180,204
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	6,000	6,000	6,000
Fines and Forfeits	300	300	500
Interest on Investments	5,500	5,500	10,000
All Other Revenues	8,500	8,500	12,000
Total Revenues	321,765	321,765	341,804
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	321,765	321,765	341,804
Current Expenditures			
General Government	77,100	77,100	97,200
Public Safety	26,600	26,600	30,550
Streets and Highways (excluding Const.)	80,000	80,000	80,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	49,100	49,100	50,200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	232,800	232,800	258,450
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	80,000	80,000	80,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	312,800	312,800	338,450

Name of City: Stewart
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Stewartville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	317,900	273,066	343,012
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	38,627	23,610
Licenses and Permits	3,000	5,398	3,000
Federal Grants	0	0	0
State General Purpose Aid	151,110	186,967	141,479
State Categorical Aid	0	1,390	0
Grants from County/Other Local Units	0	0	0
Charges for Services	260,660	280,535	264,800
Fines and Forfeits	2,500	976	1,000
Interest on Investments	30,470	31,584	15,018
All Other Revenues	39,140	30,881	51,100
Total Revenues	804,780	849,424	843,019
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	37,648	0
Total Revenues and Other Sources	804,780	887,072	843,019
Current Expenditures			
General Government	236,979	304,648	253,011
Public Safety	178,952	162,910	176,645
Streets and Highways (excluding Const.)	166,709	140,781	165,910
Sanitation	1,130	1,947	965
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,150	2,457	2,250
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	15,000
Total Current Expenditures	584,920	612,743	613,781
Debt Service - Principal	162,805	165,144	149,546
Interest and Fiscal Charges	57,055	109,185	79,692
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	804,780	887,072	843,019

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,424,971	1,424,971	1,745,788
Tax Increments	191,534	191,534	171,469
All Other Taxes	73,000	73,000	88,500
Special Assessments	90,702	90,702	133,984
Licenses and Permits	27,000	27,000	24,000
Federal Grants	50,000	50,000	50,800
State General Purpose Aid	744,323	744,323	717,348
State Categorical Aid	45,000	45,000	45,000
Grants from County/Other Local Units	41,000	42,119	44,225
Charges for Services	324,603	347,103	395,894
Fines and Forfeits	8,000	8,000	13,500
Interest on Investments	90,130	90,130	62,002
All Other Revenues	73,492	73,492	39,492
Total Revenues	3,183,755	3,207,374	3,532,002
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	50,000	50,000	0
Total Revenues and Other Sources	3,233,755	3,257,374	3,532,002
Current Expenditures			
General Government	383,553	383,533	410,550
Public Safety	646,060	646,060	705,394
Streets and Highways (excluding Const.)	372,313	372,313	402,963
Sanitation	8,224	8,224	6,736
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	626,381	627,500	650,985
Conservation of Natural Resources	0	0	0
Economic Development & Housing	108,045	108,045	116,552
All Other Current Expenditures	15,001	15,001	5,904
Total Current Expenditures	2,159,577	2,160,676	2,299,084
Debt Service - Principal	264,141	264,141	291,141
Interest and Fiscal Charges	87,056	87,056	214,644
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	734,505	734,505	781,086
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	3,245,279	3,246,378	3,585,955

Name of City: Stillwater
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Stockton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	6,122,892	6,122,892	6,791,509
Tax Increments	0	0	0
All Other Taxes	410,000	410,000	423,000
Special Assessments	4,500	4,500	3,500
Licenses and Permits	853,365	853,365	480,059
Federal Grants	27,500	27,500	25,000
State General Purpose Aid	737,949	737,949	471,816
State Categorical Aid	411,500	411,500	426,500
Grants from County/Other Local Units	70,878	70,878	68,878
Charges for Services	2,597,784	2,597,784	2,601,702
Fines and Forfeits	100,700	100,700	120,700
Interest on Investments	90,000	90,000	195,000
All Other Revenues	285,047	280,047	247,217
Total Revenues	11,712,115	11,707,115	11,854,881
Proceeds from Bond Sales	2,108,720	2,108,720	1,405,050
Other Financing Sources	0	0	0
Transfers from Other Funds	1,880,086	1,855,180	2,271,120
Total Revenues and Other Sources	15,700,921	15,671,015	15,531,051
Current Expenditures			
General Government	2,854,853	2,854,853	2,869,761
Public Safety	3,909,970	3,909,970	4,049,303
Streets and Highways (excluding Const.)	1,619,036	1,639,036	1,536,680
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,995,380	2,975,380	3,144,315
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	11,379,239	11,379,239	11,600,059
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	2,263,767	2,341,265	1,866,950
Other Financing Uses	2,057,915	2,037,915	2,260,389
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	15,700,921	15,758,419	15,727,398

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	75,699	68,500	72,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	12,500	0	0
Federal Grants	0	0	0
State General Purpose Aid	80,000	101,000	103,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	2,000	0	2,000
Fines and Forfeits	0	0	0
Interest on Investments	10,000	0	10,000
All Other Revenues	26,000	0	26,000
Total Revenues	206,199	169,500	213,500
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	206,199	169,500	213,500
Current Expenditures			
General Government	57,380	38,774	55,460
Public Safety	7,750	9,500	12,900
Streets and Highways (excluding Const.)	45,900	53,000	51,900
Sanitation	0	0	0
Human Services	31,000	22,900	53,000
Health	0	0	0
Culture and Recreation	1,200	8,100	2,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	13,170	13,300	0
Total Current Expenditures	156,400	145,574	175,760
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	156,400	145,574	175,760

Name of City: Storden
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

Name of City: Strandquist
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	45,000	0	45,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	400	0	400
Federal Grants	0	0	0
State General Purpose Aid	2,800	0	2,800
State Categorical Aid	43,100	0	44,236
Grants from County/Other Local Units	0	0	0
Charges for Services	2,700	0	2,700
Fines and Forfeits	0	0	0
Interest on Investments	4,000	0	5,700
All Other Revenues	1,000	0	1,000
Total Revenues	99,000	0	101,836
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	99,000	0	101,836
Current Expenditures			
General Government	23,903	0	24,853
Public Safety	20,578	0	22,078
Streets and Highways (excluding Const.)	35,392	0	35,642
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,135	0	6,135
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	20,825	0	20,825
Total Current Expenditures	106,833	0	109,533
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	20,000	0	20,000
Other Financing Uses	0	0	0
Transfers to Other Funds	7,000	0	8,000
Total Expenditures and Other Uses	133,833	0	137,533

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	5,500	5,500	5,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	7,000	7,000	7,000
Licenses and Permits	1,575	1,575	1,575
Federal Grants	0	0	0
State General Purpose Aid	15,479	15,479	16,200
State Categorical Aid	500	500	500
Grants from County/Other Local Units	500	500	500
Charges for Services	21,700	21,700	22,210
Fines and Forfeits	200	200	100
Interest on Investments	50	50	50
All Other Revenues	1,000	1,000	1,000
Total Revenues	53,504	53,504	54,635
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,000	1,000	1,000
Total Revenues and Other Sources	54,504	54,504	55,635
Current Expenditures			
General Government	12,050	12,050	12,520
Public Safety	4,050	4,050	4,250
Streets and Highways (excluding Const.)	5,100	5,100	5,600
Sanitation	9,800	9,800	10,800
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,500	3,500	4,250
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	3,500	3,500	4,000
Total Current Expenditures	38,000	38,000	41,420
Debt Service - Principal	10,400	10,400	10,500
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,000	1,000	1,000
Other Financing Uses	500	500	500
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	49,900	49,900	53,420

Name of City: Strathcona
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Sturgeon Lake
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	2,000	0	2,200
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	12	0	12
Federal Grants	0	0	0
State General Purpose Aid	3,750	0	3,750
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	3,240	0	3,240
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	5,000	0	6,000
Total Revenues	14,002	0	15,202
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	14,002	0	15,202
Current Expenditures			
General Government	1,500	0	2,500
Public Safety	2,750	0	2,800
Streets and Highways (excluding Const.)	1,000	0	1,000
Sanitation	3,240	0	3,240
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,200	0	3,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	2,250	0	2,500
Total Current Expenditures	13,940	0	15,540
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	13,940	0	15,540

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	143,518	143,518	154,518
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	5,624	5,624	4,124
Federal Grants	0	0	0
State General Purpose Aid	27,870	27,870	27,212
State Categorical Aid	6,250	6,250	7,288
Grants from County/Other Local Units	0	0	0
Charges for Services	1,500	1,500	21,850
Fines and Forfeits	0	0	0
Interest on Investments	100	100	200
All Other Revenues	33,101	33,101	10,500
Total Revenues	217,963	217,963	225,692
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	217,963	217,963	225,692
Current Expenditures			
General Government	59,164	59,164	67,100
Public Safety	35,374	35,374	35,894
Streets and Highways (excluding Const.)	22,250	22,250	22,450
Sanitation	1,000	1,000	1,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,350	5,350	5,750
Conservation of Natural Resources	0	0	0
Economic Development & Housing	7,500	7,500	7,500
All Other Current Expenditures	34,325	34,325	36,345
Total Current Expenditures	164,963	164,963	176,039
Debt Service - Principal	11,500	11,500	160,000
Interest and Fiscal Charges	6,500	6,500	35,500
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	35,000	35,000	35,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	217,963	217,963	406,539

Name of City: Sunburg
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Sunfish Lake
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	33,732	0	35,982
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	28,192	0	28,631
State Categorical Aid	9,258	0	0
Grants from County/Other Local Units	360	0	360
Charges for Services	50,000	0	51,300
Fines and Forfeits	0	0	0
Interest on Investments	12,500	0	17,000
All Other Revenues	5,000	0	5,000
Total Revenues	139,042	0	138,273
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	139,042	0	138,273
Current Expenditures			
General Government	20,291	0	21,000
Public Safety	66,312	0	66,000
Streets and Highways (excluding Const.)	10,000	0	0
Sanitation	1,000	0	1,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,800	0	5,800
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	41,500	0	44,473
Total Current Expenditures	144,903	0	138,273
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	144,903	0	138,273

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	330,643	0	341,582
Tax Increments	0	0	0
All Other Taxes	1,100	0	1,100
Special Assessments	0	0	6,810
Licenses and Permits	1,875	0	31,875
Federal Grants	0	0	0
State General Purpose Aid	3,258	0	3,246
State Categorical Aid	0	0	0
Grants from County/Other Local Units	1,100	0	1,100
Charges for Services	500	0	500
Fines and Forfeits	600	0	600
Interest on Investments	9,600	0	9,600
All Other Revenues	0	0	3,371
Total Revenues	348,676	0	399,784
Proceeds from Bond Sales	0	0	7,500
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	348,676	0	407,284
Current Expenditures			
General Government	117,381	0	151,758
Public Safety	123,150	0	118,475
Streets and Highways (excluding Const.)	98,030	0	113,580
Sanitation	1,500	0	1,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	1,000	0	1,000
Total Current Expenditures	341,061	0	386,313
Debt Service - Principal	0	0	15,000
Interest and Fiscal Charges	7,615	0	5,971
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	348,676	0	407,284

Name of City: Swanville
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Taconite
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	55,000	0	57,500
Tax Increments	600	0	600
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,200	0	2,200
Federal Grants	0	0	0
State General Purpose Aid	82,500	0	82,500
State Categorical Aid	0	0	0
Grants from County/Other Local Units	2,400	0	2,400
Charges for Services	0	0	0
Fines and Forfeits	600	0	600
Interest on Investments	4,500	0	4,500
All Other Revenues	10,000	0	10,000
Total Revenues	157,800	0	160,300
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	157,800	0	160,300
Current Expenditures			
General Government	30,000	0	31,000
Public Safety	10,000	0	10,000
Streets and Highways (excluding Const.)	52,000	0	52,000
Sanitation	20,000	0	21,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,000	0	3,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	20,500	0	21,000
Total Current Expenditures	135,500	0	138,000
Debt Service - Principal	5,000	0	5,000
Interest and Fiscal Charges	1,800	0	1,800
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	15,500	0	15,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	157,800	0	160,300

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	115,053	115,053	122,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	200	0	200
Federal Grants	0	0	0
State General Purpose Aid	106,347	106,347	99,424
State Categorical Aid	153,000	153,000	29,700
Grants from County/Other Local Units	0	0	0
Charges for Services	44,500	44,200	36,350
Fines and Forfeits	0	0	0
Interest on Investments	49,121	49,121	52,550
All Other Revenues	0	0	0
Total Revenues	468,221	467,721	340,224
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	468,221	467,721	340,224
Current Expenditures			
General Government	116,250	116,250	118,750
Public Safety	41,000	46,500	48,000
Streets and Highways (excluding Const.)	10,100	10,100	11,450
Sanitation	30,150	30,150	24,250
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	500	500	500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	125,000	125,000	25,000
All Other Current Expenditures	0	0	0
Total Current Expenditures	323,000	328,500	227,950
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	4,000	7,500	7,000
Other Financing Uses	0	0	0
Transfers to Other Funds	39,850	17,673	22,000
Total Expenditures and Other Uses	366,850	353,673	256,950

Name of City: Tamarack
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Taopi
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	18,000	17,127	18,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	602	602	602
Federal Grants	51,019	64,981	70,000
State General Purpose Aid	5,000	5,431	5,000
State Categorical Aid	1,500	0	1,500
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	500
Fines and Forfeits	0	0	0
Interest on Investments	225	0	0
All Other Revenues	5,000	8,364	6,000
Total Revenues	81,346	96,505	101,602
Proceeds from Bond Sales	0	0	0
Other Financing Sources	6,000	0	0
Transfers from Other Funds	0	5,251	0
Total Revenues and Other Sources	87,346	101,756	101,602
Current Expenditures			
General Government	9,000	14,563	15,000
Public Safety	400	239	400
Streets and Highways (excluding Const.)	4,000	3,593	4,000
Sanitation	100	86	100
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	60,000	68,029	70,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	7,500	6,157	7,500
Total Current Expenditures	81,000	92,667	97,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	8,000	0	8,000
Total Expenditures and Other Uses	89,000	92,667	105,000

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

Name of City: Taunton
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Taylors Falls
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	30,030	30,030	33,030
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,300	1,300	1,500
Federal Grants	0	0	75,000
State General Purpose Aid	42,189	42,189	35,192
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	3,400	3,400	3,450
All Other Revenues	11,800	11,800	11,800
Total Revenues	88,719	88,719	159,972
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	500	500	500
Total Revenues and Other Sources	89,219	89,219	160,472
Current Expenditures			
General Government	25,770	25,770	19,200
Public Safety	22,850	22,850	19,844
Streets and Highways (excluding Const.)	7,100	7,100	15,650
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	808	808	808
Conservation of Natural Resources	0	0	0
Economic Development & Housing	10,000	10,000	75,000
All Other Current Expenditures	14,750	14,750	17,100
Total Current Expenditures	81,278	81,278	147,602
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	6,000	6,000	10,000
Other Financing Uses	0	0	0
Transfers to Other Funds	500	500	500
Total Expenditures and Other Uses	87,778	87,778	158,102

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	669,259	0	688,835
Tax Increments	0	0	0
All Other Taxes	3,500	0	3,500
Special Assessments	15,000	0	15,000
Licenses and Permits	20,800	0	16,800
Federal Grants	0	0	0
State General Purpose Aid	202,947	0	195,970
State Categorical Aid	12,612	0	25,612
Grants from County/Other Local Units	0	0	0
Charges for Services	23,185	0	22,401
Fines and Forfeits	5,000	0	5,000
Interest on Investments	1,000	0	1,000
All Other Revenues	34,000	0	34,000
Total Revenues	987,303	0	1,008,118
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	56,000	0	60,550
Total Revenues and Other Sources	1,043,303	0	1,068,668
Current Expenditures			
General Government	235,108	0	247,217
Public Safety	181,255	0	219,030
Streets and Highways (excluding Const.)	196,588	0	198,166
Sanitation	2,000	0	2,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	15,930	0	27,255
Conservation of Natural Resources	0	0	0
Economic Development & Housing	16,500	0	5,000
All Other Current Expenditures	59,106	0	57,677
Total Current Expenditures	706,487	0	756,845
Debt Service - Principal	121,258	0	139,785
Interest and Fiscal Charges	64,627	0	78,560
Streets and Highways Capital Outlay	75,000	0	60,000
All Other Capital Outlay	30,700	0	24,830
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	998,072	0	1,060,020

Name of City: Tenney
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Tenstrike
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	12,010	12,145	10,646
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	251	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	1,216	1,232	1,130
Charges for Services	0	50	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	235	0
Total Revenues	13,226	13,913	11,776
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	13,226	13,913	11,776
Current Expenditures			
General Government	6,646	4,947	3,991
Public Safety	0	0	0
Streets and Highways (excluding Const.)	6,580	6,348	6,580
Sanitation	0	1,462	1,205
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	100	0
Conservation of Natural Resources	0	100	0
Economic Development & Housing	0	419	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	13,226	13,376	11,776
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	13,226	13,376	11,776

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

Name of City: Thief River Falls
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Thomson
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,461,204	1,461,204	1,446,162
Tax Increments	15,200	15,200	15,500
All Other Taxes	174,000	174,000	165,500
Special Assessments	168,600	168,600	94,200
Licenses and Permits	110,326	110,326	115,743
Federal Grants	0	0	27,700
State General Purpose Aid	2,512,470	2,512,470	2,586,914
State Categorical Aid	305,400	305,400	308,300
Grants from County/Other Local Units	0	0	0
Charges for Services	973,125	1,009,625	1,048,772
Fines and Forfeits	74,000	74,000	74,000
Interest on Investments	41,550	77,700	100,290
All Other Revenues	10,000	30,500	30,200
Total Revenues	5,845,875	5,939,025	6,013,281
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	831,589	853,087	931,473
Total Revenues and Other Sources	6,677,464	6,792,112	6,944,754
Current Expenditures			
General Government	769,381	769,381	781,457
Public Safety	1,972,026	1,972,026	2,110,087
Streets and Highways (excluding Const.)	738,607	738,607	780,744
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,584,166	1,584,166	1,665,140
Conservation of Natural Resources	0	0	0
Economic Development & Housing	133,313	142,313	161,168
All Other Current Expenditures	389,420	455,068	435,694
Total Current Expenditures	5,586,913	5,661,561	5,934,290
Debt Service - Principal	666,734	666,734	472,378
Interest and Fiscal Charges	103,413	103,413	75,669
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	235,675	235,675	220,700
Other Financing Uses	0	0	0
Transfers to Other Funds	293,716	293,716	304,367
Total Expenditures and Other Uses	6,886,451	6,961,099	7,007,404

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	69,192	0	78,714
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	300	0	150
Federal Grants	0	0	0
State General Purpose Aid	11,476	0	10,658
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	300	0	150
All Other Revenues	0	0	0
Total Revenues	81,268	0	89,672
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,840	0	1,840
Total Revenues and Other Sources	83,108	0	91,512
Current Expenditures			
General Government	39,376	0	34,422
Public Safety	10,105	0	7,740
Streets and Highways (excluding Const.)	12,725	0	8,300
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	850	0	850
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	500	0	0
Total Current Expenditures	63,556	0	51,312
Debt Service - Principal	4,000	0	18,000
Interest and Fiscal Charges	2,225	0	10,763
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	69,781	0	80,075

Name of City: Tintah
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Tonka Bay
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	15,500	0	15,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	300	0	300
Federal Grants	0	0	0
State General Purpose Aid	12,750	0	13,500
State Categorical Aid	4,500	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	4,850	0	4,500
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	2,200	0	2,200
Total Revenues	40,100	0	35,500
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	40,100	0	35,500
Current Expenditures			
General Government	17,000	0	16,500
Public Safety	0	0	0
Streets and Highways (excluding Const.)	5,300	0	5,300
Sanitation	5,540	0	5,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,000	0	3,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	450	0	4,700
Total Current Expenditures	31,290	0	34,500
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	4,500	0	0
Total Expenditures and Other Uses	35,790	0	34,500

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	836,723	836,723	904,484
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	98,320	98,320	98,372
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	14,142	14,142	14,052
Charges for Services	5,400	5,400	27,100
Fines and Forfeits	14,000	14,000	14,000
Interest on Investments	30,000	30,000	30,000
All Other Revenues	2,000	2,000	2,000
Total Revenues	1,000,585	1,000,585	1,090,008
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	60,000	60,000	60,000
Total Revenues and Other Sources	1,060,585	1,060,585	1,150,008
Current Expenditures			
General Government	261,460	261,460	342,127
Public Safety	565,272	565,272	565,272
Streets and Highways (excluding Const.)	189,650	189,650	198,406
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	44,203	44,203	44,203
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	1,060,585	1,060,585	1,150,008
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	24,000	24,000	24,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,084,585	1,084,585	1,174,008

Name of City: Tower
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

Name of City: Tracy
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	802,330	802,330	862,805
Tax Increments	0	0	0
All Other Taxes	25,000	25,000	30,750
Special Assessments	44,226	44,226	46,705
Licenses and Permits	10,000	10,000	11,500
Federal Grants	0	0	0
State General Purpose Aid	958,014	958,014	918,871
State Categorical Aid	64,107	64,107	42,502
Grants from County/Other Local Units	0	0	0
Charges for Services	22,076	22,076	23,000
Fines and Forfeits	12,000	12,000	12,000
Interest on Investments	95,350	95,350	122,450
All Other Revenues	513,754	513,754	731,967
Total Revenues	2,546,857	2,546,857	2,802,550
Proceeds from Bond Sales	0	0	480,000
Other Financing Sources	0	0	0
Transfers from Other Funds	503,933	503,933	581,808
Total Revenues and Other Sources	3,050,790	3,050,790	3,864,358
Current Expenditures			
General Government	493,959	493,959	515,227
Public Safety	424,434	424,434	470,938
Streets and Highways (excluding Const.)	608,412	608,412	668,117
Sanitation	0	0	0
Human Services	0	0	0
Health	98,713	98,713	113,350
Culture and Recreation	102,452	102,452	70,535
Conservation of Natural Resources	0	0	0
Economic Development & Housing	120,181	120,181	132,703
All Other Current Expenditures	124,885	124,885	230,820
Total Current Expenditures	1,973,036	1,973,036	2,201,690
Debt Service - Principal	551,694	551,694	541,960
Interest and Fiscal Charges	263,887	263,887	343,200
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	44,700	44,700	559,300
Other Financing Uses	0	0	0
Transfers to Other Funds	217,473	217,473	218,208
Total Expenditures and Other Uses	3,050,790	3,050,790	3,864,358

Name of City: Trail
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Trimont
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	8,000	8,000	8,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,500	1,500	1,500
Federal Grants	0	0	0
State General Purpose Aid	2,893	2,893	2,712
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	200	200	200
All Other Revenues	2,400	2,400	2,400
Total Revenues	14,993	14,993	14,812
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	14,993	14,993	14,812
Current Expenditures			
General Government	5,867	5,867	5,686
Public Safety	700	700	700
Streets and Highways (excluding Const.)	3,390	3,390	3,390
Sanitation	4,536	4,536	4,536
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	500	500	500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	14,993	14,993	14,812
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	14,993	14,993	14,812

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	152,189	152,189	171,746
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	12,500	12,500	3,022
Licenses and Permits	2,000	2,000	2,500
Federal Grants	0	0	0
State General Purpose Aid	235,509	235,509	231,722
State Categorical Aid	13,336	13,336	14,336
Grants from County/Other Local Units	2,000	2,000	2,000
Charges for Services	33,500	33,500	59,000
Fines and Forfeits	5,800	5,800	6,000
Interest on Investments	14,500	14,500	15,500
All Other Revenues	26,650	26,650	31,120
Total Revenues	497,984	497,984	536,946
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	30,000	30,000	25,000
Total Revenues and Other Sources	527,984	527,984	561,946
Current Expenditures			
General Government	110,986	110,986	115,580
Public Safety	179,330	179,330	194,449
Streets and Highways (excluding Const.)	129,091	129,091	126,731
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	21,283	21,283	21,350
Conservation of Natural Resources	0	0	0
Economic Development & Housing	30,500	30,500	42,868
All Other Current Expenditures	18,750	18,750	17,500
Total Current Expenditures	489,940	489,940	518,478
Debt Service - Principal	9,997	9,997	10,466
Interest and Fiscal Charges	5,003	5,003	4,534
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	23,000	23,000	31,400
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	527,940	527,940	564,878

Name of City: Trommald
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

Name of City: Trosky
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

Name of City: Truman
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Turtle River
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	204,000	0	214,000
Tax Increments	2,502	0	2,502
All Other Taxes	22,668	0	22,532
Special Assessments	15,628	0	13,728
Licenses and Permits	5,500	0	5,500
Federal Grants	0	0	0
State General Purpose Aid	419,729	0	440,979
State Categorical Aid	0	0	0
Grants from County/Other Local Units	2,788	0	2,800
Charges for Services	139,510	0	135,900
Fines and Forfeits	6,000	0	7,700
Interest on Investments	38,705	0	40,855
All Other Revenues	12,575	0	12,785
Total Revenues	869,605	0	899,281
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	869,605	0	899,281
Current Expenditures			
General Government	136,505	0	142,408
Public Safety	123,649	0	146,061
Streets and Highways (excluding Const.)	152,350	0	154,750
Sanitation	3,112	0	2,112
Human Services	0	0	0
Health	50,545	0	52,230
Culture and Recreation	58,510	0	58,655
Conservation of Natural Resources	0	0	0
Economic Development & Housing	9,000	0	10,387
All Other Current Expenditures	132,162	0	122,354
Total Current Expenditures	665,833	0	688,957
Debt Service - Principal	65,000	0	71,000
Interest and Fiscal Charges	21,020	0	27,683
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	80,475	0	85,668
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	832,328	0	873,308

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	16,644
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	7,010
Federal Grants	0	0	0
State General Purpose Aid	0	0	808
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	1,341
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	3,485
All Other Revenues	0	0	0
Total Revenues	0	0	29,288
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	29,288
Current Expenditures			
General Government	0	0	2,760
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	5,113
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	3,748
Total Current Expenditures	0	0	11,621
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	11,621

Name of City: Twin Lakes
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Twin Valley
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	12,278	0	16,044
Tax Increments	31,121	0	29,235
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	750	0	750
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	22,400	0	22,400
Fines and Forfeits	0	0	0
Interest on Investments	25,000	0	25,000
All Other Revenues	1,500	0	1,300
Total Revenues	93,049	0	94,729
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	93,049	0	94,729
Current Expenditures			
General Government	24,110	0	24,320
Public Safety	0	0	0
Streets and Highways (excluding Const.)	4,000	0	4,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	55,939	0	57,459
Total Current Expenditures	84,049	0	85,779
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	9,000	0	9,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	93,049	0	94,779

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	117,576	0	119,478
Tax Increments	0	0	0
All Other Taxes	7,800	0	7,300
Special Assessments	120	0	120
Licenses and Permits	2,160	0	1,985
Federal Grants	2,500	0	2,500
State General Purpose Aid	274,982	0	267,073
State Categorical Aid	18,200	0	19,400
Grants from County/Other Local Units	4,000	0	1,000
Charges for Services	46,984	0	51,524
Fines and Forfeits	8,100	0	8,100
Interest on Investments	6,000	0	8,200
All Other Revenues	27,280	0	30,350
Total Revenues	515,702	0	517,030
Proceeds from Bond Sales	10,000	0	10,000
Other Financing Sources	0	0	0
Transfers from Other Funds	11,000	0	23,000
Total Revenues and Other Sources	536,702	0	550,030
Current Expenditures			
General Government	133,946	0	137,710
Public Safety	177,682	0	169,000
Streets and Highways (excluding Const.)	102,674	0	117,470
Sanitation	5,500	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	37,825	0	39,050
Conservation of Natural Resources	0	0	0
Economic Development & Housing	6,175	0	13,250
All Other Current Expenditures	10,850	0	4,100
Total Current Expenditures	474,652	0	480,580
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	61,550	0	69,450
Other Financing Uses	0	0	0
Transfers to Other Funds	500	0	0
Total Expenditures and Other Uses	536,702	0	550,030

Name of City: Two Harbors
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Tyler
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,006,085	1,006,085	1,056,048
Tax Increments	0	0	0
All Other Taxes	242,000	242,000	42,000
Special Assessments	40,500	40,500	30,500
Licenses and Permits	45,750	45,750	39,880
Federal Grants	88,000	138,000	300,000
State General Purpose Aid	1,332,598	1,332,598	1,449,828
State Categorical Aid	97,155	124,806	114,400
Grants from County/Other Local Units	66,000	66,000	56,100
Charges for Services	696,200	696,200	690,050
Fines and Forfeits	22,000	22,000	23,000
Interest on Investments	28,500	28,500	20,500
All Other Revenues	18,000	18,000	21,000
Total Revenues	3,682,788	3,760,439	3,843,306
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	577,939	577,939	655,657
Total Revenues and Other Sources	4,260,727	4,338,378	4,498,963
Current Expenditures			
General Government	522,020	522,020	499,205
Public Safety	883,120	960,771	898,445
Streets and Highways (excluding Const.)	692,010	692,010	784,480
Sanitation	39,990	39,990	35,770
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	835,371	835,371	800,712
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	233,000	233,000	222,700
Total Current Expenditures	3,205,511	3,283,162	3,241,312
Debt Service - Principal	84,277	84,277	85,000
Interest and Fiscal Charges	13,269	13,269	33,498
Streets and Highways Capital Outlay	200,000	200,000	200,000
All Other Capital Outlay	200,630	200,630	529,580
Other Financing Uses	0	0	0
Transfers to Other Funds	410,390	410,390	90,000
Total Expenditures and Other Uses	4,114,077	4,191,728	4,179,390

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	196,315	0	209,860
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	100	0	0
Licenses and Permits	4,500	0	4,600
Federal Grants	0	0	0
State General Purpose Aid	356,520	0	375,952
State Categorical Aid	17,764	0	18,610
Grants from County/Other Local Units	12,000	0	0
Charges for Services	66,780	0	71,370
Fines and Forfeits	5,000	0	7,000
Interest on Investments	11,100	0	10,400
All Other Revenues	21,485	0	10,335
Total Revenues	691,564	0	708,127
Proceeds from Bond Sales	0	0	0
Other Financing Sources	75,355	0	75,800
Transfers from Other Funds	170,000	0	165,000
Total Revenues and Other Sources	936,919	0	948,927
Current Expenditures			
General Government	303,600	0	320,700
Public Safety	167,550	0	188,788
Streets and Highways (excluding Const.)	82,345	0	77,295
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	173,100	0	174,400
Conservation of Natural Resources	0	0	0
Economic Development & Housing	59,850	0	95,430
All Other Current Expenditures	15,100	0	19,000
Total Current Expenditures	801,545	0	875,613
Debt Service - Principal	161,667	0	160,555
Interest and Fiscal Charges	86,148	0	83,255
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	44,000	0	53,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,093,360	0	1,172,423

Name of City: Ulen
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Underwood
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	49,150	0	54,064
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	10,000	0	10,000
Licenses and Permits	1,400	0	1,600
Federal Grants	0	0	0
State General Purpose Aid	158,692	0	156,390
State Categorical Aid	0	0	0
Grants from County/Other Local Units	1,000	0	2,250
Charges for Services	20,000	0	20,000
Fines and Forfeits	0	0	0
Interest on Investments	3,000	0	3,000
All Other Revenues	500	0	500
Total Revenues	243,742	0	247,804
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	243,742	0	247,804
Current Expenditures			
General Government	57,765	0	59,625
Public Safety	32,300	0	35,400
Streets and Highways (excluding Const.)	34,900	0	32,400
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	21,950	0	20,750
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	26,578	0	28,259
Total Current Expenditures	173,493	0	176,434
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	64,000	0	60,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	237,493	0	236,434

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	64,088	64,088	70,497
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	427	427	133
Licenses and Permits	2,725	2,725	2,050
Federal Grants	0	0	0
State General Purpose Aid	78,575	78,575	83,697
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	30,360	30,360	30,410
Fines and Forfeits	100	100	100
Interest on Investments	1,500	7,015	7,051
All Other Revenues	26,750	26,150	21,040
Total Revenues	204,525	209,440	214,978
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	18,000	18,000
Total Revenues and Other Sources	204,525	227,440	232,978
Current Expenditures			
General Government	64,088	64,088	59,790
Public Safety	32,335	32,335	35,682
Streets and Highways (excluding Const.)	61,745	61,745	64,130
Sanitation	2,100	2,100	2,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	15,130	15,130	11,850
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	350	350	710
Total Current Expenditures	175,748	175,748	174,162
Debt Service - Principal	31,000	36,404	36,646
Interest and Fiscal Charges	21,761	33,883	32,810
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	228,509	246,035	243,618

Name of City: Upsala
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Urbank
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	140,000	140,000	145,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,775	1,775	2,150
Federal Grants	0	0	0
State General Purpose Aid	64,464	64,464	60,829
State Categorical Aid	188	188	188
Grants from County/Other Local Units	1,500	1,500	1,500
Charges for Services	34,450	34,450	33,950
Fines and Forfeits	750	750	750
Interest on Investments	14,000	14,000	19,000
All Other Revenues	2,000	2,000	2,000
Total Revenues	259,127	259,127	265,367
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	259,127	259,127	265,367
Current Expenditures			
General Government	72,450	68,592	75,367
Public Safety	3,700	3,700	4,700
Streets and Highways (excluding Const.)	48,950	48,045	64,915
Sanitation	37,800	35,800	33,900
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	9,870	9,899	11,445
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	19,000	0
Total Current Expenditures	172,770	185,036	190,327
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	25,000	0
All Other Capital Outlay	82,000	44,000	69,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	254,770	254,036	259,327

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,373	1,353	1,333
Federal Grants	103,100	313,520	100,000
State General Purpose Aid	4,800	6,653	6,700
State Categorical Aid	2,000	0	2,000
Grants from County/Other Local Units	0	0	0
Charges for Services	450	0	450
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	5,000	0	5,000
Total Revenues	116,723	321,526	115,483
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	116,723	321,526	115,483
Current Expenditures			
General Government	7,000	9,990	13,200
Public Safety	530	1,210	1,300
Streets and Highways (excluding Const.)	2,600	2,751	2,900
Sanitation	200	255	275
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,300	7,300	5,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	103,100	0	100,000
All Other Current Expenditures	6,500	2,338	3,000
Total Current Expenditures	124,230	23,844	125,675
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	124,230	23,844	125,675

Name of City: Utica
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Vadnais Heights
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	39,000	0	42,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	4,000	0	3,500
Licenses and Permits	3,500	0	3,500
Federal Grants	0	0	0
State General Purpose Aid	29,666	0	30,055
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	200
All Other Revenues	500	0	500
Total Revenues	76,666	0	79,755
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	76,666	0	79,755
Current Expenditures			
General Government	28,000	0	31,000
Public Safety	4,500	0	4,500
Streets and Highways (excluding Const.)	16,000	0	20,000
Sanitation	0	0	1,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	8,000	0	5,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	7,000	0	7,500
Total Current Expenditures	63,500	0	69,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	10,000	0	25,000
Other Financing Uses	0	0	0
Transfers to Other Funds	10,000	0	0
Total Expenditures and Other Uses	83,500	0	94,000

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	2,682,333	0	2,790,515
Tax Increments	0	0	0
All Other Taxes	45,000	0	55,000
Special Assessments	0	0	0
Licenses and Permits	652,625	0	670,300
Federal Grants	0	0	0
State General Purpose Aid	157,000	0	120,000
State Categorical Aid	205,479	0	198,889
Grants from County/Other Local Units	10,000	0	10,000
Charges for Services	445,000	0	445,000
Fines and Forfeits	30,000	0	36,000
Interest on Investments	100,000	0	125,000
All Other Revenues	401,900	0	404,001
Total Revenues	4,729,337	0	4,854,705
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	232,945	0	151,000
Total Revenues and Other Sources	4,962,282	0	5,005,705
Current Expenditures			
General Government	1,832,710	0	1,792,590
Public Safety	1,581,776	0	1,636,179
Streets and Highways (excluding Const.)	222,429	0	247,589
Sanitation	39,900	0	42,200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	600,036	0	572,972
Conservation of Natural Resources	0	0	0
Economic Development & Housing	255,850	0	301,656
All Other Current Expenditures	0	0	0
Total Current Expenditures	4,532,701	0	4,593,186
Debt Service - Principal	110,081	0	171,019
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	208,500	0	134,500
Other Financing Uses	111,000	0	107,000
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	4,962,282	0	5,005,705

Name of City: Vergas
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Vermillion
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	107,280	0	104,644
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	4,740	0	4,690
Federal Grants	0	0	0
State General Purpose Aid	47,900	0	60,146
State Categorical Aid	0	0	0
Grants from County/Other Local Units	800	0	800
Charges for Services	12,400	0	11,700
Fines and Forfeits	0	0	0
Interest on Investments	0	0	2,000
All Other Revenues	500	0	7,900
Total Revenues	173,620	0	191,880
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	10,000
Total Revenues and Other Sources	173,620	0	201,880
Current Expenditures			
General Government	31,250	0	42,960
Public Safety	8,500	0	26,500
Streets and Highways (excluding Const.)	50,340	0	57,520
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	20,030	0	30,650
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	33,300	0	24,250
Total Current Expenditures	143,420	0	181,880
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	30,200	0	20,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	173,620	0	201,880

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	113,558	0	112,861
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,250	0	3,250
Federal Grants	0	0	0
State General Purpose Aid	6,733	0	6,430
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	100	0	10,000
All Other Revenues	200	0	100
Total Revenues	123,841	0	132,641
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	123,841	0	132,641
Current Expenditures			
General Government	77,111	0	72,911
Public Safety	8,400	0	16,800
Streets and Highways (excluding Const.)	28,780	0	32,780
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	9,550	0	10,150
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	123,841	0	132,641
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	123,841	0	132,641

Name of City: Verndale
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Vernon Center
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	132,422	132,422	138,605
Tax Increments	6,500	6,500	6,500
All Other Taxes	1,200	1,200	1,200
Special Assessments	0	0	0
Licenses and Permits	300	300	300
Federal Grants	50,730	125,730	300,000
State General Purpose Aid	131,093	131,093	129,142
State Categorical Aid	12,718	12,718	13,718
Grants from County/Other Local Units	0	0	0
Charges for Services	36,000	36,000	41,000
Fines and Forfeits	25,000	25,000	41,000
Interest on Investments	8,500	8,500	11,000
All Other Revenues	56,520	59,520	55,700
Total Revenues	460,983	538,983	738,165
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	7,000	7,000	7,000
Total Revenues and Other Sources	467,983	545,983	745,165
Current Expenditures			
General Government	66,600	66,600	80,100
Public Safety	175,800	175,800	195,375
Streets and Highways (excluding Const.)	68,200	68,200	70,050
Sanitation	0	0	0
Human Services	3,000	3,000	3,000
Health	0	0	0
Culture and Recreation	24,155	24,155	21,140
Conservation of Natural Resources	0	0	0
Economic Development & Housing	59,750	134,750	355,825
All Other Current Expenditures	10,300	10,300	9,800
Total Current Expenditures	407,805	482,805	735,290
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	65,400	85,900	26,000
Other Financing Uses	0	0	0
Transfers to Other Funds	7,000	7,000	7,000
Total Expenditures and Other Uses	480,205	575,705	768,290

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	142,408	142,408	172,068
Tax Increments	0	0	0
All Other Taxes	529	529	590
Special Assessments	5,078	5,078	11,891
Licenses and Permits	1,505	1,505	1,023
Federal Grants	0	0	0
State General Purpose Aid	67,602	67,602	64,933
State Categorical Aid	8,049	8,049	8,643
Grants from County/Other Local Units	0	0	0
Charges for Services	14,722	14,722	14,900
Fines and Forfeits	2,600	2,600	2,600
Interest on Investments	2,800	2,800	2,500
All Other Revenues	5,350	5,350	6,550
Total Revenues	250,643	250,643	285,698
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	233,168	233,168	163,120
Total Revenues and Other Sources	483,811	483,811	448,818
Current Expenditures			
General Government	67,692	67,692	72,164
Public Safety	79,456	79,456	81,686
Streets and Highways (excluding Const.)	65,910	65,910	69,943
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	200	200	175
Conservation of Natural Resources	10	10	10
Economic Development & Housing	0	0	0
All Other Current Expenditures	36,338	36,338	36,923
Total Current Expenditures	249,606	249,606	260,901
Debt Service - Principal	15,602	15,602	17,381
Interest and Fiscal Charges	11,326	11,326	9,547
Streets and Highways Capital Outlay	96,825	96,825	0
All Other Capital Outlay	38,100	38,100	38,300
Other Financing Uses	0	0	0
Transfers to Other Funds	72,352	72,352	122,689
Total Expenditures and Other Uses	483,811	483,811	448,818

Name of City: Vesta
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Victoria
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	62,000	54,465	79,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	420	225	420
Federal Grants	0	0	0
State General Purpose Aid	7,500	11,178	10,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	1,800	0
Charges for Services	7,192	5,756	6,100
Fines and Forfeits	0	0	0
Interest on Investments	3,000	2,643	3,000
All Other Revenues	4,750	18,366	5,500
Total Revenues	84,862	94,433	104,020
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	84,862	94,433	104,020
Current Expenditures			
General Government	62,765	189,564	63,870
Public Safety	26,395	33,818	35,330
Streets and Highways (excluding Const.)	45,665	29,302	64,320
Sanitation	420	3,350	441
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,430	18,589	5,650
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	139,675	274,623	169,611
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	139,675	274,623	169,611

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	3,050,947	0	3,614,780
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	252,845	0	274,798
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	97,948	0	91,948
Grants from County/Other Local Units	6,038	0	16,038
Charges for Services	227,856	0	763,342
Fines and Forfeits	12,000	0	13,900
Interest on Investments	20,000	0	20,000
All Other Revenues	0	0	0
Total Revenues	3,667,634	0	4,794,806
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	3,667,634	0	4,794,806
Current Expenditures			
General Government	1,228,916	0	1,175,350
Public Safety	729,980	0	752,286
Streets and Highways (excluding Const.)	764,465	0	749,171
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	195,818	0	744,564
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	51,020	0	5,000
Total Current Expenditures	2,970,199	0	3,426,371
Debt Service - Principal	0	0	120,000
Interest and Fiscal Charges	0	0	373,463
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	31,460	0	80,500
Other Financing Uses	0	0	0
Transfers to Other Funds	621,524	0	717,348
Total Expenditures and Other Uses	3,623,183	0	4,717,682

Name of City: Viking
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Villard
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	12,000	9,520	12,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	20	55	100
Federal Grants	600,000	1,217,025	0
State General Purpose Aid	26,000	23,959	24,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	15,000	22,603	30,000
Fines and Forfeits	0	96	0
Interest on Investments	1,000	3,170	1,000
All Other Revenues	6,000	1,975	2,000
Total Revenues	660,020	1,278,403	69,100
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	396,000	0
Transfers from Other Funds	0	15,000	0
Total Revenues and Other Sources	660,020	1,689,403	69,100
Current Expenditures			
General Government	20,000	24,057	25,000
Public Safety	1,000	8,372	30,000
Streets and Highways (excluding Const.)	10,000	14,160	10,000
Sanitation	8,500	12,351	30,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	10,000	11,175	12,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	600,000	1,217,025	2,000
All Other Current Expenditures	11,000	4,636	5,000
Total Current Expenditures	660,500	1,291,776	114,000
Debt Service - Principal	0	245,000	6,000
Interest and Fiscal Charges	0	10,139	17,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	15,000	15,000
Total Expenditures and Other Uses	660,500	1,561,915	152,000

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

Name of City: Vining
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Virginia
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	8,700	0	8,700
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,690	0	1,690
Federal Grants	0	0	0
State General Purpose Aid	10,782	0	10,182
State Categorical Aid	5,510	0	5,785
Grants from County/Other Local Units	0	0	0
Charges for Services	9,980	0	9,230
Fines and Forfeits	0	0	0
Interest on Investments	1,750	0	2,400
All Other Revenues	1,200	0	1,200
Total Revenues	39,612	0	39,187
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	39,612	0	39,187
Current Expenditures			
General Government	6,720	0	7,800
Public Safety	13,920	0	15,970
Streets and Highways (excluding Const.)	7,680	0	6,257
Sanitation	410	0	360
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	9,985	0	8,600
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	897	0	200
Total Current Expenditures	39,612	0	39,187
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	39,612	0	39,187

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	2,694,700	2,694,700	2,917,670
Tax Increments	258,838	258,838	282,500
All Other Taxes	458,000	458,000	462,000
Special Assessments	849,000	849,000	840,000
Licenses and Permits	93,000	93,000	77,050
Federal Grants	111,780	111,780	110,000
State General Purpose Aid	3,916,779	3,916,779	4,186,252
State Categorical Aid	568,417	568,417	505,723
Grants from County/Other Local Units	0	0	0
Charges for Services	1,143,000	1,143,000	1,201,600
Fines and Forfeits	130,000	130,000	114,500
Interest on Investments	275,000	275,000	250,000
All Other Revenues	371,705	371,705	203,000
Total Revenues	10,870,219	10,870,219	11,150,295
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	204,551
Total Revenues and Other Sources	10,870,219	10,870,219	11,354,846
Current Expenditures			
General Government	1,269,164	1,269,164	1,344,914
Public Safety	3,926,340	3,926,340	3,923,208
Streets and Highways (excluding Const.)	1,832,523	1,832,523	1,935,029
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,972,567	1,972,567	2,044,099
Conservation of Natural Resources	0	0	0
Economic Development & Housing	163,120	163,120	166,120
All Other Current Expenditures	559,840	559,840	704,678
Total Current Expenditures	9,723,554	9,723,554	10,118,048
Debt Service - Principal	805,000	805,000	836,000
Interest and Fiscal Charges	187,170	187,170	171,351
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	431,500	431,500	608,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	11,147,224	11,147,224	11,733,399

Name of City: Wabasha
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Wabasso
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	694,120	0	718,120
Tax Increments	0	0	0
All Other Taxes	16,364	0	26,364
Special Assessments	0	0	0
Licenses and Permits	77,550	0	79,150
Federal Grants	0	0	0
State General Purpose Aid	640,628	0	668,851
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	455,064	0	527,620
Fines and Forfeits	46,000	0	46,000
Interest on Investments	100,000	0	50,000
All Other Revenues	39,968	0	48,824
Total Revenues	2,069,694	0	2,164,929
Proceeds from Bond Sales	0	0	0
Other Financing Sources	154,867	0	163,988
Transfers from Other Funds	97,705	0	45,000
Total Revenues and Other Sources	2,322,266	0	2,373,917
Current Expenditures			
General Government	499,041	0	517,975
Public Safety	792,728	0	802,607
Streets and Highways (excluding Const.)	378,567	0	395,196
Sanitation	6,000	0	6,000
Human Services	0	0	0
Health	50	0	50
Culture and Recreation	410,000	0	413,551
Conservation of Natural Resources	0	0	0
Economic Development & Housing	150,372	0	151,192
All Other Current Expenditures	108	0	5,916
Total Current Expenditures	2,236,866	0	2,292,487
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	85,400	0	81,430
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	2,322,266	0	2,373,917

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	344,634	344,634	309,571
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	22,855	22,855	20,857
Licenses and Permits	2,760	2,760	2,730
Federal Grants	0	0	0
State General Purpose Aid	179,216	179,216	176,419
State Categorical Aid	10,888	10,888	10,888
Grants from County/Other Local Units	0	0	0
Charges for Services	79,899	79,899	69,399
Fines and Forfeits	2,000	2,000	2,000
Interest on Investments	6,000	6,000	5,000
All Other Revenues	63,117	63,117	73,099
Total Revenues	711,369	711,369	669,963
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	43,200	43,200	43,200
Total Revenues and Other Sources	754,569	754,569	713,163
Current Expenditures			
General Government	59,259	59,259	71,699
Public Safety	125,573	125,573	134,573
Streets and Highways (excluding Const.)	157,841	157,841	171,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	116,844	116,844	115,980
Conservation of Natural Resources	0	0	0
Economic Development & Housing	78,082	78,082	18,650
All Other Current Expenditures	68,634	68,634	68,634
Total Current Expenditures	606,233	606,233	580,536
Debt Service - Principal	70,000	70,000	80,000
Interest and Fiscal Charges	86,585	86,585	80,930
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	762,818	762,818	741,466

Name of City: Waconia
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

Name of City: Wadena
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	3,562,474	0	4,211,476
Tax Increments	0	0	0
All Other Taxes	47,000	0	37,000
Special Assessments	0	0	609,000
Licenses and Permits	815,375	0	875,780
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	101,000	0	110,000
Grants from County/Other Local Units	120,500	0	132,000
Charges for Services	1,383,500	0	2,467,986
Fines and Forfeits	25,000	0	27,000
Interest on Investments	258,500	0	328,750
All Other Revenues	125,500	0	0
Total Revenues	6,438,849	0	8,798,992
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	715,000	0	523,000
Total Revenues and Other Sources	7,153,849	0	9,321,992
Current Expenditures			
General Government	1,325,003	0	2,093,671
Public Safety	1,314,677	0	961,538
Streets and Highways (excluding Const.)	1,003,173	0	850,139
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,476,393	0	2,304,121
Conservation of Natural Resources	0	0	0
Economic Development & Housing	15,600	0	0
All Other Current Expenditures	60,000	0	60,000
Total Current Expenditures	5,194,846	0	6,269,469
Debt Service - Principal	739,240	0	356,025
Interest and Fiscal Charges	770,883	0	1,491,222
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	920,425	0	2,374,500
Other Financing Uses	0	0	0
Transfers to Other Funds	478,000	0	61,000
Total Expenditures and Other Uses	8,103,394	0	10,552,216

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	657,424	0	749,317
Tax Increments	271,948	0	62,750
All Other Taxes	113,000	0	122,000
Special Assessments	108,224	0	161,270
Licenses and Permits	26,110	0	26,360
Federal Grants	0	0	0
State General Purpose Aid	1,318,191	0	1,356,642
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	103,355	0	110,950
Fines and Forfeits	33,800	0	38,000
Interest on Investments	55,360	0	44,200
All Other Revenues	111,052	0	135,435
Total Revenues	2,798,464	0	2,806,924
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	427,146	0	441,573
Total Revenues and Other Sources	3,225,610	0	3,248,497
Current Expenditures			
General Government	437,812	0	416,485
Public Safety	716,939	0	788,523
Streets and Highways (excluding Const.)	443,138	0	474,227
Sanitation	21,302	0	23,256
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	278,759	0	287,622
Conservation of Natural Resources	0	0	0
Economic Development & Housing	305,918	0	121,280
All Other Current Expenditures	106,826	0	108,492
Total Current Expenditures	2,310,694	0	2,219,885
Debt Service - Principal	430,000	0	395,000
Interest and Fiscal Charges	287,916	0	198,347
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	165,550	0	115,132
Other Financing Uses	0	0	0
Transfers to Other Funds	50,000	0	50,000
Total Expenditures and Other Uses	3,244,160	0	2,978,364

Name of City: Wahkon
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Waite Park
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	138,792	0	156,835
Tax Increments	0	0	0
All Other Taxes	2,100	0	2,100
Special Assessments	0	0	0
Licenses and Permits	5,632	0	9,180
Federal Grants	0	0	0
State General Purpose Aid	12,861	0	12,016
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	4,400	0	4,450
Fines and Forfeits	300	0	0
Interest on Investments	250	0	350
All Other Revenues	5,400	0	425
Total Revenues	169,735	0	185,356
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	10,000	0	10,000
Total Revenues and Other Sources	179,735	0	195,356
Current Expenditures			
General Government	104,050	0	103,115
Public Safety	9,000	0	11,000
Streets and Highways (excluding Const.)	53,925	0	67,655
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	12,210	0	12,175
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	179,185	0	193,945
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	550	0	550
Total Expenditures and Other Uses	179,735	0	194,495

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	3,740,813	0	3,890,820
Tax Increments	1,618,000	0	1,746,500
All Other Taxes	100,500	0	103,000
Special Assessments	0	0	0
Licenses and Permits	59,500	0	59,500
Federal Grants	0	0	0
State General Purpose Aid	19,269	0	118,323
State Categorical Aid	117,720	0	116,565
Grants from County/Other Local Units	0	0	0
Charges for Services	231,830	0	240,050
Fines and Forfeits	128,200	0	130,200
Interest on Investments	183,000	0	251,000
All Other Revenues	166,100	0	166,600
Total Revenues	6,364,932	0	6,822,558
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	17,000	0	19,000
Total Revenues and Other Sources	6,381,932	0	6,841,558
Current Expenditures			
General Government	687,465	0	720,190
Public Safety	2,104,080	0	2,167,290
Streets and Highways (excluding Const.)	871,575	0	880,450
Sanitation	289,700	0	305,575
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	157,465	0	157,700
Conservation of Natural Resources	0	0	0
Economic Development & Housing	172,500	0	179,000
All Other Current Expenditures	498,398	0	445,523
Total Current Expenditures	4,781,183	0	4,855,728
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	380,875	0	313,830
Other Financing Uses	0	0	0
Transfers to Other Funds	1,120,000	0	1,475,000
Total Expenditures and Other Uses	6,282,058	0	6,644,558

Name of City: Waldorf
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

Name of City: Walker
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	49,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	49,000
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	9,500
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	70,000
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	2,222
Total Revenues	0	0	179,722
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	179,722
Current Expenditures			
General Government	0	0	79,037
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	38,500
Sanitation	0	0	99,380
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	1,595
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	218,512
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	9,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	228,012

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	778,056	778,056	911,178
Tax Increments	220,023	220,023	133,600
All Other Taxes	3,000	3,000	3,000
Special Assessments	37,000	37,000	87,900
Licenses and Permits	22,000	22,000	22,000
Federal Grants	24,620	24,620	44,500
State General Purpose Aid	167,457	167,457	141,449
State Categorical Aid	31,803	31,803	25,400
Grants from County/Other Local Units	92,360	92,360	58,636
Charges for Services	661,670	661,670	778,540
Fines and Forfeits	14,139	14,139	6,200
Interest on Investments	13,005	13,005	20,050
All Other Revenues	32,400	32,400	27,600
Total Revenues	2,097,533	2,097,533	2,260,053
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	912
Transfers from Other Funds	0	0	30,000
Total Revenues and Other Sources	2,097,533	2,097,533	2,290,965
Current Expenditures			
General Government	344,510	344,510	422,655
Public Safety	608,495	608,495	708,615
Streets and Highways (excluding Const.)	142,190	142,190	179,700
Sanitation	0	0	0
Human Services	0	0	0
Health	7,068	7,068	8,068
Culture and Recreation	55,010	55,010	64,351
Conservation of Natural Resources	0	0	0
Economic Development & Housing	278,606	278,606	193,882
All Other Current Expenditures	24,225	24,225	43,644
Total Current Expenditures	1,460,104	1,460,104	1,620,915
Debt Service - Principal	114,100	114,100	117,100
Interest and Fiscal Charges	58,693	58,693	76,505
Streets and Highways Capital Outlay	0	0	118,000
All Other Capital Outlay	270,920	270,920	468,800
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,903,817	1,903,817	2,401,320

Name of City: Walnut Grove
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Walters
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	105,344	105,344	123,011
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	825	825	825
Federal Grants	0	0	0
State General Purpose Aid	222,612	222,612	219,427
State Categorical Aid	12,032	12,032	11,982
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	3,000	3,000	2,850
Interest on Investments	0	0	0
All Other Revenues	21,650	21,650	15,850
Total Revenues	365,463	365,463	373,945
Proceeds from Bond Sales	0	0	0
Other Financing Sources	3,034	3,034	3,034
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	368,497	368,497	376,979
Current Expenditures			
General Government	79,345	79,345	88,349
Public Safety	83,757	83,757	94,595
Streets and Highways (excluding Const.)	79,626	79,626	83,162
Sanitation	1,353	1,353	1,279
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	8,991	8,991	5,728
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	58,465	58,465	56,800
Total Current Expenditures	311,537	311,537	329,913
Debt Service - Principal	8,884	8,884	8,884
Interest and Fiscal Charges	787	787	787
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	39,409	39,409	29,500
Other Financing Uses	207,998	207,998	7,895
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	568,615	568,615	376,979

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	13,686	11,098	155
Tax Increments	0	0	0
All Other Taxes	26	26	26
Special Assessments	0	22,888	10,512
Licenses and Permits	550	547	545
Federal Grants	0	328,667	275,565
State General Purpose Aid	21,934	21,934	20,593
State Categorical Aid	5,400	591,543	533,603
Grants from County/Other Local Units	0	271	0
Charges for Services	1,250	1,514	1,250
Fines and Forfeits	0	0	0
Interest on Investments	125	150	150
All Other Revenues	100	1,650	0
Total Revenues	43,071	980,288	842,399
Proceeds from Bond Sales	0	137,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	4,000	5,800	0
Total Revenues and Other Sources	47,071	1,123,088	842,399
Current Expenditures			
General Government	24,000	24,126	30,000
Public Safety	17,000	21,000	20,000
Streets and Highways (excluding Const.)	13,500	7,900	15,000
Sanitation	3,500	2,706	3,200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,000	950	2,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	1,000	0	0
Total Current Expenditures	61,000	56,682	70,700
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	920,210	909,168
Other Financing Uses	5,000	5,800	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	66,000	982,692	979,868

Name of City: Waltham
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Wanamingo
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	25,407	0	20,681
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,500	0	2,500
Federal Grants	0	0	0
State General Purpose Aid	38,515	0	36,702
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	2,200	0	2,600
Fines and Forfeits	0	0	0
Interest on Investments	1,700	0	1,500
All Other Revenues	8,500	0	8,500
Total Revenues	77,822	0	72,483
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	77,822	0	72,483
Current Expenditures			
General Government	32,990	0	34,990
Public Safety	2,550	0	3,181
Streets and Highways (excluding Const.)	6,420	0	5,800
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	200	0	200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	12,625	0	5,600
Total Current Expenditures	54,785	0	49,771
Debt Service - Principal	10,000	0	10,000
Interest and Fiscal Charges	13,037	0	12,712
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	77,822	0	72,483

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	226,500	226,500	222,875
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	23,350	23,350	25,920
Federal Grants	0	0	0
State General Purpose Aid	242,265	242,265	232,908
State Categorical Aid	19,000	19,000	20,000
Grants from County/Other Local Units	0	0	0
Charges for Services	96,489	96,489	113,913
Fines and Forfeits	1,000	1,000	2,000
Interest on Investments	2,500	2,500	2,500
All Other Revenues	10,330	10,330	16,000
Total Revenues	621,434	621,434	636,116
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	621,434	621,434	636,116
Current Expenditures			
General Government	133,409	133,409	181,827
Public Safety	131,634	131,634	132,621
Streets and Highways (excluding Const.)	134,120	134,120	113,940
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	81,235	81,235	84,272
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	480,398	480,398	512,660
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	141,036	141,036	123,456
Total Expenditures and Other Uses	621,434	621,434	636,116

Name of City: Warba
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Warba
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	26,000	28,000	28,000
Tax Increments	0	0	0
All Other Taxes	50	50	50
Special Assessments	1,800	900	500
Licenses and Permits	4,050	4,050	4,050
Federal Grants	0	0	0
State General Purpose Aid	21,000	24,000	24,000
State Categorical Aid	7,600	8,300	8,300
Grants from County/Other Local Units	0	0	0
Charges for Services	6,000	5,000	5,500
Fines and Forfeits	0	0	0
Interest on Investments	1,500	1,200	1,100
All Other Revenues	500	500	500
Total Revenues	68,500	72,000	72,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	68,500	72,000	72,000
Current Expenditures			
General Government	12,000	14,000	14,000
Public Safety	13,000	15,000	15,000
Streets and Highways (excluding Const.)	11,500	11,000	11,000
Sanitation	3,300	3,500	3,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,000	3,000	3,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	2,000	2,000	1,500
Total Current Expenditures	44,800	48,500	48,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	7,500	9,000	10,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	52,300	57,500	58,000

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	39,250	33,494	39,250
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,110	1,110	1,110
Federal Grants	0	0	0
State General Purpose Aid	14,065	12,286	13,511
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	1,900	2,655	2,000
Fines and Forfeits	0	0	0
Interest on Investments	3,454	5,829	6,000
All Other Revenues	3,629	3,952	3,952
Total Revenues	63,408	59,326	65,823
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	63,408	59,326	65,823
Current Expenditures			
General Government	18,000	25,810	18,000
Public Safety	8,500	6,781	7,500
Streets and Highways (excluding Const.)	3,000	3,600	3,600
Sanitation	6,000	6,599	6,000
Human Services	0	0	0
Health	1,000	1,017	1,000
Culture and Recreation	650	2,445	650
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,100	4,669	2,500
All Other Current Expenditures	0	0	0
Total Current Expenditures	39,250	50,921	39,250
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	39,250	50,921	39,250

Name of City: Warren
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Warroad
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	275,600	0	292,136
Tax Increments	0	0	17,500
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	6,180	0	6,180
Federal Grants	0	0	0
State General Purpose Aid	470,000	0	470,000
State Categorical Aid	3,200	0	3,200
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	600
Fines and Forfeits	1,500	0	2,000
Interest on Investments	0	0	0
All Other Revenues	4,020,950	0	4,000,093
Total Revenues	4,777,430	0	4,791,709
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	336,170	0	272,603
Total Revenues and Other Sources	5,113,600	0	5,064,312
Current Expenditures			
General Government	178,285	0	197,299
Public Safety	55,300	0	51,875
Streets and Highways (excluding Const.)	257,300	0	259,501
Sanitation	204,335	0	219,683
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	148,390	0	201,025
Conservation of Natural Resources	0	0	0
Economic Development & Housing	53,775	0	70,935
All Other Current Expenditures	2,969,705	0	3,036,685
Total Current Expenditures	3,867,090	0	4,037,003
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	45,000
All Other Capital Outlay	865,300	0	292,500
Other Financing Uses	0	0	0
Transfers to Other Funds	336,170	0	272,603
Total Expenditures and Other Uses	5,068,560	0	4,647,106

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	642,600	0	669,383
Tax Increments	0	0	0
All Other Taxes	46,500	0	12,500
Special Assessments	52,000	0	52,000
Licenses and Permits	16,106	0	17,300
Federal Grants	0	0	0
State General Purpose Aid	560,226	0	624,486
State Categorical Aid	40,113	0	71,545
Grants from County/Other Local Units	0	0	0
Charges for Services	547,000	0	488,268
Fines and Forfeits	23,200	0	22,500
Interest on Investments	56,500	0	91,000
All Other Revenues	8,550	0	87,000
Total Revenues	1,992,795	0	2,135,982
Proceeds from Bond Sales	0	0	0
Other Financing Sources	31,553	0	0
Transfers from Other Funds	340,000	0	340,000
Total Revenues and Other Sources	2,364,348	0	2,475,982
Current Expenditures			
General Government	284,517	0	282,075
Public Safety	745,405	0	777,129
Streets and Highways (excluding Const.)	257,486	0	277,578
Sanitation	0	0	0
Human Services	0	0	0
Health	119,650	0	165,263
Culture and Recreation	318,773	0	344,483
Conservation of Natural Resources	5,000	0	5,000
Economic Development & Housing	0	0	0
All Other Current Expenditures	90,368	0	114,550
Total Current Expenditures	1,821,199	0	1,966,078
Debt Service - Principal	35,000	0	35,000
Interest and Fiscal Charges	40,843	0	8,979
Streets and Highways Capital Outlay	80,000	0	80,000
All Other Capital Outlay	203,800	0	196,800
Other Financing Uses	0	0	0
Transfers to Other Funds	183,506	0	189,125
Total Expenditures and Other Uses	2,364,348	0	2,475,982

Name of City: Waseca
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Watertown
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	3,038,441	3,038,441	3,200,823
Tax Increments	261,765	261,765	234,675
All Other Taxes	171,000	171,000	184,000
Special Assessments	350,000	350,000	388,800
Licenses and Permits	204,200	204,200	203,700
Federal Grants	2,000	2,000	2,416
State General Purpose Aid	2,741,388	2,741,388	2,656,112
State Categorical Aid	168,720	168,720	166,420
Grants from County/Other Local Units	208,000	208,000	208,000
Charges for Services	546,450	546,450	766,500
Fines and Forfeits	26,000	26,000	21,100
Interest on Investments	162,200	162,200	163,150
All Other Revenues	1,593,000	1,593,000	227,084
Total Revenues	9,473,164	9,473,164	8,422,780
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	2,321,544	2,321,544	1,452,523
Total Revenues and Other Sources	11,794,708	11,794,708	9,875,303
Current Expenditures			
General Government	879,356	879,356	890,140
Public Safety	2,000,905	2,000,905	2,084,518
Streets and Highways (excluding Const.)	1,839,218	1,839,218	1,461,223
Sanitation	47,420	47,420	48,786
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	876,202	876,202	954,648
Conservation of Natural Resources	0	0	0
Economic Development & Housing	587,621	587,621	469,250
All Other Current Expenditures	240,500	240,500	366,926
Total Current Expenditures	6,471,222	6,471,222	6,275,491
Debt Service - Principal	820,000	820,000	940,000
Interest and Fiscal Charges	338,185	338,185	293,474
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	2,230,000	2,230,000	1,050,899
Other Financing Uses	0	0	0
Transfers to Other Funds	1,324,500	1,324,500	1,233,521
Total Expenditures and Other Uses	11,183,907	11,183,907	9,793,385

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,058,585	880,356	1,128,128
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	273,886	285,214	265,744
Federal Grants	0	0	0
State General Purpose Aid	178,230	190,230	104,409
State Categorical Aid	52,000	40,000	40,000
Grants from County/Other Local Units	4,000	4,066	5,000
Charges for Services	160,689	33,557	44,500
Fines and Forfeits	9,000	14,200	14,000
Interest on Investments	10,000	10,000	10,000
All Other Revenues	74,909	81,659	127,700
Total Revenues	1,821,299	1,539,282	1,739,481
Proceeds from Bond Sales	0	115,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	77,700	147,300	204,250
Total Revenues and Other Sources	1,898,999	1,801,582	1,943,731
Current Expenditures			
General Government	1,009,933	708,540	871,866
Public Safety	433,969	428,669	437,591
Streets and Highways (excluding Const.)	295,331	379,845	426,508
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	152,459	263,088	184,746
Conservation of Natural Resources	0	15,300	23,000
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	1,891,692	1,795,442	1,943,711
Debt Service - Principal	7,307	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,898,999	1,795,442	1,943,711

Name of City: Waterville
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Watkins
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	714,292	714,292	779,586
Tax Increments	8,650	8,650	14,187
All Other Taxes	7,400	7,400	6,619
Special Assessments	120,570	120,570	68,047
Licenses and Permits	10,955	10,955	10,060
Federal Grants	0	0	0
State General Purpose Aid	538,667	538,667	514,555
State Categorical Aid	31,182	31,182	40,482
Grants from County/Other Local Units	33,447	33,447	15,902
Charges for Services	2,670	2,670	2,100
Fines and Forfeits	8,800	8,800	10,000
Interest on Investments	13,866	13,866	36,911
All Other Revenues	52,868	52,868	54,067
Total Revenues	1,543,367	1,543,367	1,552,516
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,543,367	1,543,367	1,552,516
Current Expenditures			
General Government	247,368	247,368	227,376
Public Safety	463,425	471,925	498,841
Streets and Highways (excluding Const.)	193,264	193,264	200,998
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	30,795	30,795	31,170
Conservation of Natural Resources	0	0	0
Economic Development & Housing	11,318	11,318	11,322
All Other Current Expenditures	6,207	6,207	11,080
Total Current Expenditures	952,377	960,877	980,787
Debt Service - Principal	329,586	329,586	405,000
Interest and Fiscal Charges	53,733	53,733	49,452
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	189,100	211,400	189,098
Other Financing Uses	0	0	0
Transfers to Other Funds	65,000	65,000	0
Total Expenditures and Other Uses	1,589,796	1,620,596	1,624,337

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	266,703	266,703	330,039
Tax Increments	29,017	29,017	40,170
All Other Taxes	2,000	2,000	853
Special Assessments	39,673	39,673	73,132
Licenses and Permits	15,000	15,000	12,975
Federal Grants	0	0	1,072,500
State General Purpose Aid	203,614	203,614	230,284
State Categorical Aid	19,319	19,319	17,230
Grants from County/Other Local Units	0	0	0
Charges for Services	195,889	195,889	116,581
Fines and Forfeits	8,500	8,500	5,000
Interest on Investments	30,335	30,335	64,373
All Other Revenues	155,524	155,524	155,463
Total Revenues	965,574	965,574	2,118,600
Proceeds from Bond Sales	1,830,000	1,830,000	0
Other Financing Sources	159,890	159,890	160,701
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	2,955,464	2,955,464	2,279,301
Current Expenditures			
General Government	180,475	180,475	211,485
Public Safety	249,918	249,918	243,210
Streets and Highways (excluding Const.)	146,447	146,447	154,073
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	80,633	80,633	79,382
Conservation of Natural Resources	0	0	0
Economic Development & Housing	7,963	7,963	2,763
All Other Current Expenditures	25,250	25,250	20,958
Total Current Expenditures	690,686	690,686	711,871
Debt Service - Principal	1,955,000	1,955,000	178,739
Interest and Fiscal Charges	94,273	94,273	260,167
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	45,454	45,454	2,559,797
Other Financing Uses	0	0	0
Transfers to Other Funds	159,890	159,890	160,701
Total Expenditures and Other Uses	2,945,303	2,945,303	3,871,275

Name of City: Watson
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Waubun
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	47,769
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	2,150
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	28,151
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	5,926
All Other Revenues	0	0	12,000
Total Revenues	0	0	95,996
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	95,996
Current Expenditures			
General Government	0	0	34,799
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	2,191
Sanitation	0	0	1,074
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	38,064
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	1,629
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	39,693

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	80,000	0	99,889
Tax Increments	9,700	0	7,000
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,144	0	5,000
Federal Grants	0	0	0
State General Purpose Aid	1,100	0	1,000
State Categorical Aid	82,916	0	86,539
Grants from County/Other Local Units	5,415	0	3,000
Charges for Services	3,800	0	7,400
Fines and Forfeits	0	0	0
Interest on Investments	5,500	0	2,000
All Other Revenues	5,200	0	0
Total Revenues	195,775	0	211,828
Proceeds from Bond Sales	0	0	0
Other Financing Sources	10,000	0	18,000
Transfers from Other Funds	18,345	0	19,000
Total Revenues and Other Sources	224,120	0	248,828
Current Expenditures			
General Government	30,400	0	45,900
Public Safety	34,620	0	40,000
Streets and Highways (excluding Const.)	65,600	0	64,600
Sanitation	1,250	0	1,150
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	16,250	0	16,178
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	148,120	0	167,828
Debt Service - Principal	16,000	0	16,000
Interest and Fiscal Charges	13,000	0	13,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	37,000	0	32,000
Other Financing Uses	10,000	0	20,000
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	224,120	0	248,828

Name of City: Waverly
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

Name of City: Wayzata
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	583,062	583,062	800,414
Tax Increments	0	0	0
All Other Taxes	1,400	1,400	1,500
Special Assessments	136,952	136,952	151,328
Licenses and Permits	94,850	94,850	67,200
Federal Grants	0	0	0
State General Purpose Aid	68,257	68,257	63,215
State Categorical Aid	4,200	4,200	4,200
Grants from County/Other Local Units	0	0	0
Charges for Services	4,800	4,800	5,750
Fines and Forfeits	0	0	0
Interest on Investments	2,000	2,000	300
All Other Revenues	645,349	645,349	472,567
Total Revenues	1,540,870	1,540,870	1,566,474
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	377,834	377,834	130,000
Total Revenues and Other Sources	1,918,704	1,918,704	1,696,474
Current Expenditures			
General Government	275,793	275,793	270,240
Public Safety	252,339	252,339	261,580
Streets and Highways (excluding Const.)	189,985	189,985	235,397
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	74,800	74,800	87,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	23,143	23,143	24,474
All Other Current Expenditures	23,740	23,740	12,000
Total Current Expenditures	839,800	839,800	891,191
Debt Service - Principal	210,330	210,330	196,268
Interest and Fiscal Charges	228,160	228,160	204,593
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	312,500	312,500	116,485
Other Financing Uses	0	0	0
Transfers to Other Funds	377,834	377,834	130,000
Total Expenditures and Other Uses	1,968,624	1,968,624	1,538,537

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	2,915,150	0	3,125,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	304,500	0	358,750
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	150,000	0	155,700
Grants from County/Other Local Units	0	0	0
Charges for Services	318,000	0	353,600
Fines and Forfeits	115,000	0	120,000
Interest on Investments	107,900	0	103,300
All Other Revenues	0	0	0
Total Revenues	3,910,550	0	4,216,850
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	165,000	0	173,750
Total Revenues and Other Sources	4,075,550	0	4,390,600
Current Expenditures			
General Government	1,029,100	0	1,077,450
Public Safety	1,578,200	0	1,744,450
Streets and Highways (excluding Const.)	711,900	0	747,450
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	626,800	0	653,300
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	129,550	0	167,950
Total Current Expenditures	4,075,550	0	4,390,600
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	4,075,550	0	4,390,600

Name of City: Welcome
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Wells
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	229,760	229,760	310,165
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	4,000	4,000	4,000
Federal Grants	0	0	0
State General Purpose Aid	226,228	226,228	215,334
State Categorical Aid	20,793	20,793	21,933
Grants from County/Other Local Units	0	0	0
Charges for Services	5,600	5,600	5,600
Fines and Forfeits	1,500	1,500	800
Interest on Investments	5,710	5,710	9,900
All Other Revenues	130,824	130,824	139,775
Total Revenues	624,415	624,415	707,507
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	15,000	15,000	0
Total Revenues and Other Sources	639,415	639,415	707,507
Current Expenditures			
General Government	92,074	92,074	96,111
Public Safety	199,278	199,278	216,490
Streets and Highways (excluding Const.)	164,417	164,417	175,035
Sanitation	800	800	900
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	8,575	8,575	9,460
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	38,238	38,238	49,851
Total Current Expenditures	503,382	503,382	547,847
Debt Service - Principal	0	0	12,000
Interest and Fiscal Charges	12,639	12,639	19,917
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	28,380	28,380	34,000
Other Financing Uses	0	0	10,000
Transfers to Other Funds	15,000	15,000	0
Total Expenditures and Other Uses	559,401	559,401	623,764

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	560,824	0	564,281
Tax Increments	0	0	0
All Other Taxes	110,000	0	110,000
Special Assessments	5,000	0	5,000
Licenses and Permits	13,900	0	9,500
Federal Grants	0	0	0
State General Purpose Aid	885,917	0	926,055
State Categorical Aid	38,500	0	42,000
Grants from County/Other Local Units	0	0	0
Charges for Services	54,900	0	60,600
Fines and Forfeits	8,600	0	8,800
Interest on Investments	10,000	0	16,000
All Other Revenues	211,260	0	215,927
Total Revenues	1,898,901	0	1,958,163
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	15,000	0	20,000
Total Revenues and Other Sources	1,913,901	0	1,978,163
Current Expenditures			
General Government	456,783	0	472,354
Public Safety	392,200	0	405,893
Streets and Highways (excluding Const.)	469,265	0	515,933
Sanitation	0	0	0
Human Services	0	0	0
Health	7,563	0	7,524
Culture and Recreation	355,369	0	367,427
Conservation of Natural Resources	0	0	0
Economic Development & Housing	22,150	0	22,150
All Other Current Expenditures	65,331	0	55,324
Total Current Expenditures	1,768,661	0	1,846,605
Debt Service - Principal	105,740	0	170,000
Interest and Fiscal Charges	65,647	0	89,973
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	39,500	0	24,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,979,548	0	2,131,078

Name of City: Wendell
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: West Concord
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	55,467	55,467	58,467
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	3,500	3,482	3,400
Licenses and Permits	500	516	500
Federal Grants	0	0	0
State General Purpose Aid	46,324	47,133	44,600
State Categorical Aid	8,000	12,008	8,658
Grants from County/Other Local Units	0	0	0
Charges for Services	17,000	17,172	17,000
Fines and Forfeits	400	948	500
Interest on Investments	3,000	4,478	4,000
All Other Revenues	3,000	800	2,400
Total Revenues	137,191	142,004	139,525
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	137,191	142,004	139,525
Current Expenditures			
General Government	33,000	34,250	34,000
Public Safety	9,500	9,864	10,000
Streets and Highways (excluding Const.)	10,000	22,060	7,000
Sanitation	16,000	17,326	13,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,500	7,394	4,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	1,300	2,719	2,000
Total Current Expenditures	73,300	93,613	70,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	73,300	93,613	70,000

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	5,100	5,100	4,500
Special Assessments	0	0	0
Licenses and Permits	300	300	200
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	244,519	244,519	246,695
Charges for Services	0	0	0
Fines and Forfeits	2,000	2,000	2,000
Interest on Investments	5,011	5,011	4,111
All Other Revenues	0	0	0
Total Revenues	256,930	256,930	257,506
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	40,000	40,000	0
Total Revenues and Other Sources	296,930	296,930	257,506
Current Expenditures			
General Government	150,035	150,830	159,830
Public Safety	116,765	105,065	112,550
Streets and Highways (excluding Const.)	88,653	81,120	81,126
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	64,901	59,901	72,030
Conservation of Natural Resources	0	0	0
Economic Development & Housing	49,600	49,600	25,077
All Other Current Expenditures	60,664	54,780	55,211
Total Current Expenditures	530,618	501,296	505,824
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	73,800	73,800	23,500
All Other Capital Outlay	40,000	34,000	36,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	644,418	609,096	565,824

Name of City: West St. Paul
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: West Union
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	7,999,100	7,999,100	8,417,075
Tax Increments	0	0	0
All Other Taxes	704,575	704,575	773,575
Special Assessments	18,325	18,325	28,000
Licenses and Permits	607,175	607,175	584,800
Federal Grants	0	0	0
State General Purpose Aid	962,250	962,250	1,261,875
State Categorical Aid	458,825	458,825	324,950
Grants from County/Other Local Units	19,100	19,100	18,000
Charges for Services	481,000	481,000	624,875
Fines and Forfeits	108,375	108,375	115,600
Interest on Investments	510,700	510,700	578,475
All Other Revenues	382,125	382,125	164,525
Total Revenues	12,251,550	12,251,550	12,891,750
Proceeds from Bond Sales	232,175	232,175	234,200
Other Financing Sources	0	0	0
Transfers from Other Funds	552,600	552,600	569,150
Total Revenues and Other Sources	13,036,325	13,036,325	13,695,100
Current Expenditures			
General Government	2,136,875	2,136,875	2,145,850
Public Safety	5,278,650	5,263,650	5,698,900
Streets and Highways (excluding Const.)	1,290,050	1,290,050	1,353,450
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	643,025	643,025	656,175
Conservation of Natural Resources	0	0	0
Economic Development & Housing	651,250	651,250	642,675
All Other Current Expenditures	103,625	103,625	18,525
Total Current Expenditures	10,103,475	10,088,475	10,515,575
Debt Service - Principal	1,593,000	1,593,000	1,967,000
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,213,900	1,228,900	1,226,925
Other Financing Uses	0	0	0
Transfers to Other Funds	51,425	51,425	49,700
Total Expenditures and Other Uses	12,961,800	12,961,800	13,759,200

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	5,750	0	5,750
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,100	0	1,100
Federal Grants	0	0	0
State General Purpose Aid	4,524	0	5,099
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	250	0	250
All Other Revenues	0	0	0
Total Revenues	11,624	0	12,199
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	11,624	0	12,199
Current Expenditures			
General Government	4,000	0	4,000
Public Safety	4,000	0	4,000
Streets and Highways (excluding Const.)	1,250	0	1,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,500	0	1,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	500	0	500
Total Current Expenditures	11,250	0	11,500
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	11,250	0	11,500

Name of City: Westbrook
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Westport
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	123,581	0	141,290
Tax Increments	0	0	0
All Other Taxes	2,000	0	2,000
Special Assessments	22,000	0	22,000
Licenses and Permits	5,000	0	5,075
Federal Grants	0	0	0
State General Purpose Aid	253,672	0	238,940
State Categorical Aid	12,300	0	12,300
Grants from County/Other Local Units	0	0	0
Charges for Services	12,600	0	13,900
Fines and Forfeits	1,800	0	1,800
Interest on Investments	7,500	0	8,500
All Other Revenues	19,355	0	18,850
Total Revenues	459,808	0	464,655
Proceeds from Bond Sales	0	0	0
Other Financing Sources	24,000	0	16,000
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	483,808	0	480,655
Current Expenditures			
General Government	46,037	0	50,040
Public Safety	91,341	0	100,239
Streets and Highways (excluding Const.)	133,051	0	133,810
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	68,080	0	71,616
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	69,619	0	75,250
Total Current Expenditures	408,128	0	430,955
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	50,000	0	24,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	458,128	0	455,455

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	4,725	0	4,725
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	5,312	0	5,219
Licenses and Permits	1,038	0	888
Federal Grants	0	0	0
State General Purpose Aid	3,000	0	2,800
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	56	0	65
All Other Revenues	0	0	0
Total Revenues	14,131	0	13,697
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	14,131	0	13,697
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

Name of City: Whalan
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Wheaton
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	17,696	1,770	19,465
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	200	100	500
Federal Grants	0	0	0
State General Purpose Aid	1,455	0	1,455
State Categorical Aid	0	0	0
Grants from County/Other Local Units	10,417	(1,306)	9,111
Charges for Services	0	0	0
Fines and Forfeits	169	0	0
Interest on Investments	0	0	0
All Other Revenues	2,539	123	1,854
Total Revenues	32,476	687	32,385
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	32,476	687	32,385
Current Expenditures			
General Government	(16,489)	0	(13,771)
Public Safety	(2,134)	(75)	(2,209)
Streets and Highways (excluding Const.)	(4,575)	(5,925)	(10,500)
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	(5,624)	(281)	(5,905)
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	(28,822)	(6,281)	(32,385)
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	(28,822)	(6,281)	(32,385)

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	501,098	501,098	529,486
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,000	3,000	3,000
Federal Grants	0	353,000	0
State General Purpose Aid	619,297	619,297	610,374
State Categorical Aid	39,000	57,000	39,000
Grants from County/Other Local Units	0	0	0
Charges for Services	62,000	54,600	53,500
Fines and Forfeits	5,000	3,000	3,000
Interest on Investments	12,000	11,000	11,000
All Other Revenues	88,500	152,400	37,500
Total Revenues	1,329,895	1,754,395	1,286,860
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	50,975	0
Transfers from Other Funds	25,000	25,000	25,000
Total Revenues and Other Sources	1,354,895	1,830,370	1,311,860
Current Expenditures			
General Government	235,775	247,375	229,480
Public Safety	297,925	341,250	340,300
Streets and Highways (excluding Const.)	214,800	214,800	227,745
Sanitation	6,500	6,500	7,150
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	261,995	262,695	272,732
Conservation of Natural Resources	0	0	0
Economic Development & Housing	109,400	113,000	114,353
All Other Current Expenditures	17,600	18,475	18,200
Total Current Expenditures	1,143,995	1,204,095	1,209,960
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	210,900	626,275	101,900
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,354,895	1,830,370	1,311,860

Name of City: White Bear Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Wilder
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	4,423,871	4,455,204	4,452,206
Tax Increments	516,100	532,400	525,500
All Other Taxes	221,500	245,000	245,000
Special Assessments	835,150	873,350	855,150
Licenses and Permits	459,159	495,100	405,000
Federal Grants	92,663	166,823	53,225
State General Purpose Aid	1,118,330	1,086,910	1,579,636
State Categorical Aid	664,232	580,562	656,126
Grants from County/Other Local Units	275,811	304,312	325,970
Charges for Services	1,061,775	1,138,475	1,110,625
Fines and Forfeits	99,000	104,000	110,000
Interest on Investments	895,700	1,023,898	1,053,650
All Other Revenues	412,481	637,583	419,469
Total Revenues	11,075,772	11,643,617	11,791,557
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,196,851	1,659,851	1,173,124
Total Revenues and Other Sources	12,272,623	13,303,468	12,964,681
Current Expenditures			
General Government	1,223,637	1,214,098	1,293,963
Public Safety	4,567,074	4,492,394	4,773,616
Streets and Highways (excluding Const.)	781,286	781,968	805,768
Sanitation	0	0	0
Human Services	0	0	0
Health	663,158	646,020	662,360
Culture and Recreation	565,615	560,657	593,449
Conservation of Natural Resources	0	0	0
Economic Development & Housing	287,800	307,530	303,565
All Other Current Expenditures	222,013	200,896	294,207
Total Current Expenditures	8,310,583	8,203,563	8,726,928
Debt Service - Principal	565,000	565,000	590,000
Interest and Fiscal Charges	290,722	291,012	269,965
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	2,594,325	1,581,190	1,989,500
Other Financing Uses	0	0	0
Transfers to Other Funds	1,879,697	1,959,018	1,693,374
Total Expenditures and Other Uses	13,640,327	12,599,783	13,269,767

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	21,565	0	23,017
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	80	0	80
Federal Grants	0	0	0
State General Purpose Aid	17,180	0	17,928
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	200	0	200
All Other Revenues	100	0	100
Total Revenues	39,125	0	41,325
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	39,125	0	41,325
Current Expenditures			
General Government	12,025	0	13,725
Public Safety	1,800	0	1,800
Streets and Highways (excluding Const.)	16,900	0	17,400
Sanitation	2,000	0	2,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	400	0	400
Total Current Expenditures	33,125	0	35,325
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	6,000	0	6,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	39,125	0	41,325

Name of City: Willernie
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Williams
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	164,235	0	164,235
Tax Increments	0	0	0
All Other Taxes	1,576	0	1,600
Special Assessments	0	0	0
Licenses and Permits	13,174	0	12,802
Federal Grants	0	0	0
State General Purpose Aid	74,000	0	82,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	6,400	0	6,400
Fines and Forfeits	2,676	0	2,436
Interest on Investments	10,825	0	10,825
All Other Revenues	9,450	0	10,000
Total Revenues	282,336	0	290,298
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	282,336	0	290,298
Current Expenditures			
General Government	111,783	0	114,196
Public Safety	55,000	0	61,540
Streets and Highways (excluding Const.)	129,822	0	132,084
Sanitation	5,000	0	6,200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,000	0	3,300
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	400	0	3,400
Total Current Expenditures	303,005	0	320,720
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	303,005	0	320,720

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	70,852	60,789	78,680
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	41,845	45,807	39,820
State Categorical Aid	0	0	0
Grants from County/Other Local Units	5,000	5,000	5,000
Charges for Services	5,857	2,755	2,526
Fines and Forfeits	0	0	0
Interest on Investments	1,197	850	850
All Other Revenues	12,507	2,396	5,170
Total Revenues	137,258	117,597	132,046
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	12,000	0	0
Total Revenues and Other Sources	149,258	117,597	132,046
Current Expenditures			
General Government	49,851	41,888	45,990
Public Safety	250	0	200
Streets and Highways (excluding Const.)	4,550	6,101	4,200
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	11,472	15,897	11,487
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	37,255	41,893	38,101
Total Current Expenditures	103,378	105,779	99,978
Debt Service - Principal	1,750	1,425	1,528
Interest and Fiscal Charges	296	333	209
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	7,650	5,570	5,750
Other Financing Uses	0	0	0
Transfers to Other Funds	21,000	30,796	21,700
Total Expenditures and Other Uses	134,074	143,903	129,165

Name of City: Willmar
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

Name of City: Willow River
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	75,000	75,000	85,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	4,000	4,000	4,000
Federal Grants	0	0	0
State General Purpose Aid	33,000	33,000	37,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	54,000	54,000	75,000
Fines and Forfeits	0	0	0
Interest on Investments	9,300	9,300	12,000
All Other Revenues	16,000	16,000	18,500
Total Revenues	191,300	191,300	231,500
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	191,300	191,300	231,500
Current Expenditures			
General Government	6,000	6,000	6,000
Public Safety	25,000	25,000	25,000
Streets and Highways (excluding Const.)	31,000	31,000	28,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	15,000	15,000	15,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	77,700	77,700	121,500
Total Current Expenditures	154,700	154,700	195,500
Debt Service - Principal	26,000	26,000	26,000
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	10,000	10,000	10,000
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	190,700	190,700	231,500

Name of City: Willmont
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Wilton
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	70,085	70,085	71,868
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	300	300	2,375
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	84,514	84,514	85,096
Grants from County/Other Local Units	7,148	7,148	8,348
Charges for Services	0	0	0
Fines and Forfeits	350	350	350
Interest on Investments	1,500	1,500	1,500
All Other Revenues	650	650	750
Total Revenues	164,547	164,547	170,287
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	164,547	164,547	170,287
Current Expenditures			
General Government	56,977	56,977	65,937
Public Safety	21,420	21,420	22,830
Streets and Highways (excluding Const.)	41,170	41,170	62,558
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	9,980	9,980	13,162
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	5,500	5,500	5,800
Total Current Expenditures	135,047	135,047	170,287
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	29,500	29,500	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	164,547	164,547	170,287

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	5,752	0	6,800
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	7,905	0	5,455
Federal Grants	0	0	0
State General Purpose Aid	2,292	0	3,441
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	542	0	1,779
All Other Revenues	2,410	0	3,060
Total Revenues	18,901	0	20,535
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	18,901	0	20,535
Current Expenditures			
General Government	4,037	0	4,037
Public Safety	2,432	0	6,354
Streets and Highways (excluding Const.)	6,054	0	3,700
Sanitation	500	0	500
Human Services	0	0	0
Health	77	0	77
Culture and Recreation	100	0	100
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	5,701	0	5,767
Total Current Expenditures	18,901	0	20,535
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	18,901	0	20,535

Name of City: Windom

Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Winger

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,288,928	1,288,928	1,405,943
Tax Increments	265,000	265,000	286,350
All Other Taxes	20,000	20,000	30,000
Special Assessments	237,900	237,900	274,700
Licenses and Permits	47,100	47,100	48,800
Federal Grants	0	0	0
State General Purpose Aid	1,259,302	1,259,302	1,294,747
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	717,750	717,750	746,125
Fines and Forfeits	26,500	26,500	26,500
Interest on Investments	0	0	0
All Other Revenues	256,100	256,100	253,900
Total Revenues	4,118,580	4,118,580	4,367,065
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	270,000	270,000	262,000
Total Revenues and Other Sources	4,388,580	4,388,580	4,629,065
Current Expenditures			
General Government	447,700	447,700	430,625
Public Safety	1,152,400	1,152,400	1,225,830
Streets and Highways (excluding Const.)	591,900	591,900	588,200
Sanitation	16,000	16,000	17,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,064,055	1,064,055	1,288,490
Conservation of Natural Resources	0	0	0
Economic Development & Housing	183,400	183,400	185,175
All Other Current Expenditures	416,900	416,900	406,800
Total Current Expenditures	3,872,355	3,872,355	4,142,120
Debt Service - Principal	263,399	263,399	234,393
Interest and Fiscal Charges	99,418	99,418	154,708
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	84,900	84,900	203,295
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	4,320,072	4,320,072	4,734,516

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	29,028	29,028	52,039
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	18,926	18,926	19,420
Licenses and Permits	3,655	3,655	3,625
Federal Grants	0	0	0
State General Purpose Aid	38,241	38,241	36,830
State Categorical Aid	5,668	5,668	4,168
Grants from County/Other Local Units	0	0	0
Charges for Services	6,763	6,763	6,763
Fines and Forfeits	0	0	0
Interest on Investments	6,500	6,500	7,000
All Other Revenues	36,615	36,615	17,500
Total Revenues	145,396	145,396	147,345
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	145,396	145,396	147,345
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

Name of City: Winnebago

Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Winona

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	258,031	0	263,415
Tax Increments	0	0	0
All Other Taxes	10,140	0	11,000
Special Assessments	61,738	0	95,911
Licenses and Permits	14,710	0	15,890
Federal Grants	0	0	0
State General Purpose Aid	577,433	0	563,065
State Categorical Aid	29,231	0	30,228
Grants from County/Other Local Units	23,814	0	24,483
Charges for Services	88,000	0	89,000
Fines and Forfeits	10,400	0	12,000
Interest on Investments	15,000	0	15,000
All Other Revenues	13,500	0	13,500
Total Revenues	1,101,997	0	1,133,492
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,101,997	0	1,133,492
Current Expenditures			
General Government	318,146	0	270,473
Public Safety	281,661	0	343,373
Streets and Highways (excluding Const.)	124,599	0	126,731
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	136,853	0	137,004
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	861,259	0	877,581
Debt Service - Principal	61,738	0	95,911
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	84,000	0	65,000
All Other Capital Outlay	95,000	0	95,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,101,997	0	1,133,492

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	4,770,088	4,770,088	5,002,009
Tax Increments	0	0	0
All Other Taxes	925,000	925,000	1,024,000
Special Assessments	870,000	870,000	875,000
Licenses and Permits	144,625	144,625	154,535
Federal Grants	822,288	973,583	413,597
State General Purpose Aid	8,552,842	8,552,842	8,452,608
State Categorical Aid	2,290,346	2,293,868	2,034,189
Grants from County/Other Local Units	549,272	606,009	383,175
Charges for Services	221,280	284,409	602,516
Fines and Forfeits	275,000	275,050	295,000
Interest on Investments	175,310	175,310	281,000
All Other Revenues	120,475	161,831	112,096
Total Revenues	19,716,526	20,032,615	19,629,725
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,221,627	1,461,027	1,526,537
Total Revenues and Other Sources	20,938,153	21,493,642	21,156,262
Current Expenditures			
General Government	3,196,140	3,772,205	3,239,870
Public Safety	7,015,668	7,202,105	7,221,749
Streets and Highways (excluding Const.)	2,898,948	3,019,240	3,050,302
Sanitation	31,850	39,850	44,260
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,563,345	1,628,338	1,692,665
Conservation of Natural Resources	0	0	0
Economic Development & Housing	240,000	420,000	603,309
All Other Current Expenditures	686,646	127,785	652,695
Total Current Expenditures	15,632,597	16,209,523	16,504,850
Debt Service - Principal	1,495,000	1,495,000	1,420,000
Interest and Fiscal Charges	323,188	323,188	272,919
Streets and Highways Capital Outlay	4,650,000	5,051,758	1,766,210
All Other Capital Outlay	953,012	903,251	989,850
Other Financing Uses	0	0	0
Transfers to Other Funds	835,627	969,664	644,537
Total Expenditures and Other Uses	23,889,424	24,952,384	21,598,366

Name of City: Winsted
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Winthrop
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	744,036	0	714,073
Tax Increments	0	0	0
All Other Taxes	8,100	0	8,301
Special Assessments	0	0	0
Licenses and Permits	51,000	0	39,900
Federal Grants	0	0	0
State General Purpose Aid	643,353	0	642,804
State Categorical Aid	26,700	0	28,700
Grants from County/Other Local Units	2,500	0	0
Charges for Services	11,200	0	1,150
Fines and Forfeits	17,000	0	34,000
Interest on Investments	20,000	0	30,000
All Other Revenues	34,250	0	37,000
Total Revenues	1,558,139	0	1,535,928
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,558,139	0	1,535,928
Current Expenditures			
General Government	365,397	353,897	361,600
Public Safety	456,207	464,207	492,553
Streets and Highways (excluding Const.)	286,319	268,319	247,175
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	111,310	100,052	94,300
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	338,906	310,164	340,300
Total Current Expenditures	1,558,139	1,496,639	1,535,928
Debt Service - Principal	620,344	0	374,473
Interest and Fiscal Charges	67,075	0	337,637
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	2,245,558	1,496,639	2,248,038

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	389,721	371,107	456,645
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	9,068	8,028	9,231
Licenses and Permits	5,915	6,310	8,130
Federal Grants	0	0	0
State General Purpose Aid	452,118	510,140	445,204
State Categorical Aid	29,339	33,896	21,000
Grants from County/Other Local Units	0	0	0
Charges for Services	10,290	15,540	15,288
Fines and Forfeits	7,250	7,425	7,250
Interest on Investments	51,000	40,848	25,000
All Other Revenues	16,052	13,076	5,000
Total Revenues	970,753	1,006,370	992,748
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	32,608	32,608	0
Total Revenues and Other Sources	1,003,361	1,038,978	992,748
Current Expenditures			
General Government	191,888	176,660	174,945
Public Safety	229,476	225,902	223,073
Streets and Highways (excluding Const.)	194,446	184,331	215,246
Sanitation	1,394	776	747
Human Services	0	0	0
Health	75	75	75
Culture and Recreation	91,908	78,398	87,582
Conservation of Natural Resources	0	0	0
Economic Development & Housing	81,380	76,329	135,268
All Other Current Expenditures	37,336	41,250	42,870
Total Current Expenditures	827,903	783,721	879,806
Debt Service - Principal	38,658	38,658	31,999
Interest and Fiscal Charges	12,605	12,605	9,050
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	879,166	834,984	920,855

Name of City: Winton
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Wolf Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	28,000	0	38,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	400	0	500
Federal Grants	0	0	0
State General Purpose Aid	34,300	0	32,500
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	22,200	0	15,900
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	4,000	0	3,400
Total Revenues	88,900	0	90,800
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	15,000	0	10,000
Total Revenues and Other Sources	103,900	0	100,800
Current Expenditures			
General Government	75,000	0	81,200
Public Safety	3,300	0	3,300
Streets and Highways (excluding Const.)	19,100	0	13,900
Sanitation	1,000	0	2,300
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,400	0	1,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	102,800	0	102,200
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	6,000	0	6,000
Total Expenditures and Other Uses	108,800	0	108,200

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	10,000	10,000	12,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	500	500	100
Federal Grants	0	0	0
State General Purpose Aid	2,750	2,750	3,000
State Categorical Aid	1,000	1,000	1,000
Grants from County/Other Local Units	2,000	2,000	2,000
Charges for Services	40,000	40,000	40,000
Fines and Forfeits	0	0	0
Interest on Investments	500	500	500
All Other Revenues	65,000	65,000	65,000
Total Revenues	121,750	121,750	124,100
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	25,000	25,000	0
Total Revenues and Other Sources	146,750	146,750	124,100
Current Expenditures			
General Government	25,000	25,000	28,000
Public Safety	20,000	20,000	20,000
Streets and Highways (excluding Const.)	1,000	1,000	1,000
Sanitation	10,000	10,000	10,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	20,000	20,000	20,000
Conservation of Natural Resources	7,500	7,500	7,500
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	83,500	83,500	86,500
Debt Service - Principal	3,750	3,750	3,750
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	87,250	87,250	90,250

Name of City: Wolverton
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Wood Lake
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	36,326	36,326	33,300
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	25,365	25,365	24,644
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	5,000	5,000	8,500
Fines and Forfeits	200	200	250
Interest on Investments	2,000	2,000	2,000
All Other Revenues	29,160	29,160	33,035
Total Revenues	98,051	98,051	101,729
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	98,051	98,051	101,729
Current Expenditures			
General Government	25,800	25,800	26,250
Public Safety	31,610	31,610	35,285
Streets and Highways (excluding Const.)	16,316	16,316	17,170
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	12,480	12,480	10,950
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	11,005	11,005	10,850
Total Current Expenditures	97,211	97,211	100,505
Debt Service - Principal	4,500	4,500	4,500
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	101,711	101,711	105,005

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	110,450	0	119,650
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,775	0	2,825
Federal Grants	0	0	0
State General Purpose Aid	115,601	0	109,212
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	4,800	0	4,800
Fines and Forfeits	100	0	200
Interest on Investments	2,700	0	3,200
All Other Revenues	3,400	0	1,900
Total Revenues	239,826	0	241,787
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	239,826	0	241,787
Current Expenditures			
General Government	68,410	0	70,640
Public Safety	10,200	0	10,250
Streets and Highways (excluding Const.)	49,600	0	55,100
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	18,750	0	17,550
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	26,600	0	26,600
Total Current Expenditures	173,560	0	180,140
Debt Service - Principal	15,000	0	15,000
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	44,000	0	39,500
Other Financing Uses	0	0	0
Transfers to Other Funds	6,000	0	6,000
Total Expenditures and Other Uses	238,560	0	240,640

Name of City: Woodbury
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Woodland
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	23,106,688	23,106,688	24,973,252
Tax Increments	130,710	130,710	129,255
All Other Taxes	0	0	0
Special Assessments	4,749,095	4,749,095	5,497,041
Licenses and Permits	2,649,462	2,649,462	2,761,549
Federal Grants	0	0	0
State General Purpose Aid	0	0	663,100
State Categorical Aid	1,448,188	1,448,188	1,472,931
Grants from County/Other Local Units	40,000	40,000	35,000
Charges for Services	1,944,387	1,944,387	1,844,275
Fines and Forfeits	271,000	271,000	309,500
Interest on Investments	797,285	797,285	1,078,433
All Other Revenues	2,436,171	2,484,246	3,179,454
Total Revenues	37,572,986	37,621,061	41,943,790
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,531,547	4,970,665	1,538,396
Total Revenues and Other Sources	39,104,533	42,591,726	43,482,186
Current Expenditures			
General Government	4,725,043	4,911,817	4,950,479
Public Safety	10,905,752	11,076,725	11,182,405
Streets and Highways (excluding Const.)	5,190,040	5,397,084	5,429,343
Sanitation	61,288	61,288	98,512
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,545,623	3,644,649	3,853,069
Conservation of Natural Resources	0	0	0
Economic Development & Housing	148,149	161,474	875,826
All Other Current Expenditures	0	0	0
Total Current Expenditures	24,575,895	25,253,037	26,389,634
Debt Service - Principal	9,848,754	9,848,754	7,870,125
Interest and Fiscal Charges	2,740,389	2,740,389	2,476,441
Streets and Highways Capital Outlay	1,560,749	2,405,274	4,344,345
All Other Capital Outlay	3,815,230	14,256,683	4,687,421
Other Financing Uses	0	0	0
Transfers to Other Funds	1,035,897	4,740,872	835,623
Total Expenditures and Other Uses	43,576,914	59,245,009	46,603,589

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	237,494	0	265,951
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	10,000	0	10,000
Federal Grants	0	0	0
State General Purpose Aid	3,168	0	3,198
State Categorical Aid	1,300	0	2,783
Grants from County/Other Local Units	1,500	0	1,350
Charges for Services	2,500	0	2,500
Fines and Forfeits	2,000	0	1,500
Interest on Investments	4,000	0	4,500
All Other Revenues	0	0	500
Total Revenues	261,962	0	292,282
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	261,962	0	292,282
Current Expenditures			
General Government	78,835	0	81,896
Public Safety	107,157	0	110,686
Streets and Highways (excluding Const.)	54,800	0	78,400
Sanitation	9,300	0	9,300
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	11,900	0	12,000
Total Current Expenditures	261,992	0	292,282
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	261,992	0	292,282

Name of City: Woodstock
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

Name of City: Worthington
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	2,399,477	2,399,477	2,443,461
Tax Increments	366,000	366,000	472,000
All Other Taxes	8,000	8,000	7,000
Special Assessments	187,129	187,129	266,317
Licenses and Permits	235,400	235,400	219,400
Federal Grants	0	0	112,000
State General Purpose Aid	2,980,671	2,980,671	3,059,814
State Categorical Aid	2,209,839	2,209,839	913,878
Grants from County/Other Local Units	21,650	31,150	114,588
Charges for Services	772,763	772,763	844,261
Fines and Forfeits	118,000	118,000	131,000
Interest on Investments	296,958	296,958	423,747
All Other Revenues	85,589	85,589	81,654
Total Revenues	9,681,476	9,690,976	9,089,120
Proceeds from Bond Sales	4,670,590	4,670,590	1,753,020
Other Financing Sources	0	0	0
Transfers from Other Funds	969,323	969,323	898,251
Total Revenues and Other Sources	15,321,389	15,330,889	11,740,391
Current Expenditures			
General Government	1,628,912	1,681,712	1,471,505
Public Safety	2,953,516	2,953,516	3,375,836
Streets and Highways (excluding Const.)	763,833	763,833	802,265
Sanitation	151,003	151,003	151,972
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	936,714	936,714	994,329
Conservation of Natural Resources	80,622	80,622	77,259
Economic Development & Housing	141,638	141,638	157,407
All Other Current Expenditures	127,154	127,154	134,603
Total Current Expenditures	6,783,392	6,836,192	7,165,176
Debt Service - Principal	645,000	645,000	640,000
Interest and Fiscal Charges	282,565	282,565	376,780
Streets and Highways Capital Outlay	3,805,540	3,805,540	2,465,660
All Other Capital Outlay	2,067,237	2,124,737	2,175,521
Other Financing Uses	0	0	0
Transfers to Other Funds	94,183	94,183	51,873
Total Expenditures and Other Uses	13,677,917	13,788,217	12,875,010

Name of City: Wrenshall
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Wright
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	73,220
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	24,097
Licenses and Permits	0	0	6,100
Federal Grants	0	0	0
State General Purpose Aid	0	0	48,797
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	4,500
All Other Revenues	0	0	1,065
Total Revenues	0	0	157,779
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	157,779
Current Expenditures			
General Government	0	0	96,176
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	19,600
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	740
Conservation of Natural Resources	0	0	500
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	0	0	117,016
Debt Service - Principal	0	0	24,097
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	16,666
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	157,779

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	25,000	17,969	18,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,050	2,050	2,050
Federal Grants	0	0	0
State General Purpose Aid	13,000	9,058	9,000
State Categorical Aid	9,000	13,697	14,000
Grants from County/Other Local Units	0	0	0
Charges for Services	22,000	23,220	23,000
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	71,050	65,994	66,050
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	4,000	2,074	2,000
Total Revenues and Other Sources	75,050	68,068	68,050
Current Expenditures			
General Government	16,000	5,060	18,000
Public Safety	26,000	37,976	30,000
Streets and Highways (excluding Const.)	6,300	2,897	4,000
Sanitation	400	1,706	2,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	9,400	6,030	7,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	1,500	18,944	6,000
Total Current Expenditures	59,600	72,613	67,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	4,000	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	63,600	72,613	67,000

Name of City: Wykoff
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Wyoming
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	101,970	0	102,700
Tax Increments	12,000	0	0
All Other Taxes	0	0	0
Special Assessments	9,093	0	9,374
Licenses and Permits	1,690	0	1,720
Federal Grants	0	0	0
State General Purpose Aid	121,389	0	115,747
State Categorical Aid	7,500	0	7,610
Grants from County/Other Local Units	0	0	0
Charges for Services	51,112	0	45,322
Fines and Forfeits	1,200	0	700
Interest on Investments	6,100	0	5,200
All Other Revenues	8,650	0	6,250
Total Revenues	320,704	0	294,623
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	500	0	750
Total Revenues and Other Sources	321,204	0	295,373
Current Expenditures			
General Government	63,100	0	76,660
Public Safety	65,050	0	69,970
Streets and Highways (excluding Const.)	32,315	0	43,975
Sanitation	26,950	0	26,650
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	10,640	0	5,490
Conservation of Natural Resources	0	0	0
Economic Development & Housing	500	0	500
All Other Current Expenditures	11,700	0	8,700
Total Current Expenditures	210,255	0	231,945
Debt Service - Principal	34,376	0	20,000
Interest and Fiscal Charges	3,661	0	16,671
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	500	0	16,977
Total Expenditures and Other Uses	248,792	0	285,593

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,659,586	0	1,478,333
Tax Increments	0	0	0
All Other Taxes	139,000	0	162,000
Special Assessments	0	0	0
Licenses and Permits	114,000	0	70,990
Federal Grants	0	0	0
State General Purpose Aid	117,211	0	22,536
State Categorical Aid	24,487	0	64,750
Grants from County/Other Local Units	0	0	0
Charges for Services	78,203	0	171,039
Fines and Forfeits	13,000	0	29,733
Interest on Investments	35,000	0	35,000
All Other Revenues	30,400	0	0
Total Revenues	2,210,887	0	2,034,381
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	2,210,887	0	2,034,381
Current Expenditures			
General Government	422,086	0	393,120
Public Safety	858,994	0	882,653
Streets and Highways (excluding Const.)	218,049	0	323,254
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	143,443	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	1,642,572	0	1,599,027
Debt Service - Principal	235,000	0	0
Interest and Fiscal Charges	131,151	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	202,164	0	198,232
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	2,210,887	0	1,797,259

Name of City: Zemple
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Zimmerman
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	13,000	11,000	12,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	100	50	150
Federal Grants	0	0	0
State General Purpose Aid	4,500	2,300	2,500
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	270	280	290
All Other Revenues	0	0	0
Total Revenues	17,870	13,630	14,940
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	17,870	13,630	14,940
Current Expenditures			
General Government	3,500	3,300	3,500
Public Safety	3,000	2,575	3,000
Streets and Highways (excluding Const.)	2,000	1,500	2,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	3,500	2,000	2,500
Total Current Expenditures	12,000	9,375	11,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	1,500	1,500
All Other Capital Outlay	2,000	500	1,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	14,000	11,375	13,500

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,072,562	0	989,858
Tax Increments	0	0	0
All Other Taxes	24,000	0	23,000
Special Assessments	0	0	106,163
Licenses and Permits	211,700	0	136,050
Federal Grants	0	0	0
State General Purpose Aid	364,529	0	363,088
State Categorical Aid	0	0	0
Grants from County/Other Local Units	11,356	0	13,356
Charges for Services	174,200	0	191,700
Fines and Forfeits	15,700	0	29,400
Interest on Investments	50,000	0	50,000
All Other Revenues	3,500	0	7,300
Total Revenues	1,927,547	0	1,909,915
Proceeds from Bond Sales	0	0	0
Other Financing Sources	10,200	0	10,000
Transfers from Other Funds	50,000	0	50,000
Total Revenues and Other Sources	1,987,747	0	1,969,915
Current Expenditures			
General Government	664,610	0	561,315
Public Safety	460,650	0	643,256
Streets and Highways (excluding Const.)	270,800	0	379,176
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	149,650	0	186,168
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	1,545,710	0	1,769,915
Debt Service - Principal	0	0	110,000
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	90,000
All Other Capital Outlay	75,000	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,620,710	0	1,969,915

Name of City: Zumbro Falls

Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Zumbrota

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	7,900	7,900	7,900
Federal Grants	0	0	0
State General Purpose Aid	71,910	71,910	73,830
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	250	250	200
Interest on Investments	350	350	400
All Other Revenues	0	0	0
Total Revenues	80,410	80,410	82,330
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	80,410	80,410	82,330
Current Expenditures			
General Government	15,000	15,000	15,200
Public Safety	1,960	1,960	1,880
Streets and Highways (excluding Const.)	15,500	15,500	16,000
Sanitation	400	400	600
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,000	6,000	8,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	23,050	23,050	23,650
Total Current Expenditures	61,910	61,910	65,330
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	12,500	12,500	10,000
All Other Capital Outlay	6,000	6,000	7,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	80,410	80,410	82,330

	2007 Revised Budget	2007 Amended	2008 Budget
Revenues:			
Property Taxes	1,238,386	1,238,386	1,165,788
Tax Increments	89,518	89,518	109,650
All Other Taxes	0	0	0
Special Assessments	51,340	51,340	61,694
Licenses and Permits	73,100	73,100	98,733
Federal Grants	0	0	0
State General Purpose Aid	555,558	555,558	537,967
State Categorical Aid	46,500	46,500	82,500
Grants from County/Other Local Units	68,000	68,000	172,916
Charges for Services	225,375	225,375	106,231
Fines and Forfeits	27,500	27,500	19,000
Interest on Investments	13,425	13,425	10,800
All Other Revenues	151,785	151,785	160,250
Total Revenues	2,540,487	2,540,487	2,525,529
Proceeds from Bond Sales	0	260,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	737,612	737,612	368,623
Total Revenues and Other Sources	3,278,099	3,538,099	2,894,152
Current Expenditures			
General Government	358,957	358,957	399,645
Public Safety	485,444	485,444	445,058
Streets and Highways (excluding Const.)	21,802	21,802	278,935
Sanitation	365	365	200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	7,920	7,920	11,720
Conservation of Natural Resources	0	0	0
Economic Development & Housing	109,267	109,267	178,600
All Other Current Expenditures	246,007	246,007	176,166
Total Current Expenditures	1,229,762	1,229,762	1,490,324
Debt Service - Principal	543,411	543,411	480,000
Interest and Fiscal Charges	247,773	247,773	217,950
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	690,570	690,570	276,769
Other Financing Uses	0	0	0
Transfers to Other Funds	327,939	327,939	314,900
Total Expenditures and Other Uses	3,039,455	3,039,455	2,779,943

Appendix 2

**Cities Failing to
Report Summary Budget Information**

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Cities Failing to Report Summary Budget Information

Bena	Flensburg*	Roscoe*
Biscay*	Funkley*	Rutledge
Boyd*	Gary	Shevlin
Brookston	Halma	St. Rosa*
Browns Valley*	Holland*	Taopi
Brownsdale	Holloway*	Tenstrike
Ceylon	Lake Henry*	Tower
Cobden*	Leonidas	Trommald
Conger*	Lilydale	Trosky
De Graff	Millerville*	Villard
Dennison	Morgan	Willmar*
Dexter	Northrop*	Woodstock *
Dundee	Oklee	
Evan*	Pillager	

* These cities also failed to report summary budget information during the previous reporting period.

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