

RESOLUTION

FILLMORE COUNTY BOARD OF COMMISSIONERS
Preston, Minnesota 55965

Date June 24, 2014 Resolution No. 2014-031

Motion by Commissioner Prestby Second by Commissioner Kaase

WHEREAS, In 2010, the Minnesota Legislature created the Council on Local Results and Innovation; and
WHEREAS, The Council on Local Results and Innovation developed a standard set of performance measures that will aid residents, taxpayers, and state and local elected officials in determining the efficacy of counties in providing services and measure residents' opinion of those services; and
WHEREAS, Benefits to Fillmore County are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and
WHEREAS, Any county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and
WHEREAS, The Fillmore County Board has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and
NOW THEREFORE LET IT BE RESOLVED THAT, Fillmore County will report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED, Fillmore County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the county/city.

VOTING AYE
Commissioners Bakke Prestby Kaase Dahl

VOTING NAY
Commissioners Bakke Prestby Kaase Dahl

STATE OF MINNESOTA
COUNTY OF FILLMORE

I, Bobbie Vickerman, Clerk of the Fillmore County Board of Commissioners, State of Minnesota, do hereby certify that the foregoing resolution is a true and correct copy of a resolution duly passed at a meeting of the Fillmore County Board of Commissioners held on the 24th day of June, 2014.

Witness my hand and official seal at Preston, Minnesota the 24th day of June, 2014.

SEAL 

Bobbie Vickerman, Coordinator/Clerk
Fillmore County Board of Commissioners

RESOLUTION

**FILLMORE COUNTY BOARD OF COMMISSIONERS
Preston, Minnesota 55965**

Date June 24, 2014 Resolution No. 2014-030

Motion by Commissioner Dahl Second by Commissioner Kaase

WHEREAS The Fillmore County Board of Commissioners has adopted the following mission: Fillmore County’s mission is to provide quality services to the citizens in an efficient, cost effective manner; and
WHEREAS Setting goals and measuring results of each year’s expenditures helps accomplish that overall mission; and
WHEREAS Fillmore Department Heads have determined the following goals and recommend that the Board adopt the goals to provide quality and efficient, cost effective service to the citizens of Fillmore County.
NOW THEREFORE BE IT RESOLVED That the Fillmore County Board of Commissioners adopts the following goals for the upcoming year.

FILLMORE COUNTY GOALS	MEASURES - SUMMARY
1) Improve Part I and Part II crime rates by 5%	MN Bureau of Criminal Apprehension records
2) Maintain Pavement Quality Index rating of 72	MN Dept. of Transportation records
3) Tobacco use among adults to national benchmark	County Health Rankings
4) Workforce participation rate among MFIP* and DWP** recipients between .800 and .878	MN Dept. of Human Services data
5) Maintain 94% Percent of adult offenders remaining free of felony conviction at 3 year follow up	MN Statewide Probation and Supervised Release Outcome report
6) Median ratio between 90% and 105% for 3 types of assessment ratios	Department of Revenue records
7) Meet 10 day turn-around time for document recording	MN Statutes 357.182, Subd. 6 standard
8) 100% post-election results	State/County records
9) Increase by 5% State and Federal dollars brought into county for veterans benefits	MN Department of Veterans Affairs records and US Department of Veteran Affairs records
10) Maintain 85% of veterans receiving services and/or benefits	US Census/US Department of Veteran Affairs records
11) Goal of 7200 per 1000 residents for annual library visits	Southeastern Libraries Cooperating (SELCO) records
12) Goal of \$11 per capita rate for debt service levy	County records
13) Goal of 35% recycling rate of Municipal Solid Waste	SCORE report

*Minnesota Family Investment Program
 **Diversionary Work Program

VOTING AYE
 Commissioners Bakke Prestby Kaase Dahl

VOTING NAY
 Commissioners Bakke Prestby Kaase Dahl

STATE OF MINNESOTA
 COUNTY OF FILLMORE

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SEAL 
 Bobbie Vickerman, Coordinator/Clerk
 Fillmore County Board of Commissioners

FILLMORE COUNTY
REVIEW AND STATUS OF 2013 GOALS AND 2014 GOALS

2013 Goal 1) Improve Part I and Part II crime rates by 5%

The results of case solvency actually decreased in 2013, however the Sheriff's office would like to continue with the goal of a 5% increase for 2014

2014 Goal 1) Improve Part I and Part II crime rates by 5%

2013 Goal 2) Maintain Pavement Quality Index rating of 72

The current MPQI is 72 for the County. The County intends to increase this goal in the future by implementing a preservation plan, for 2014 the goal will be to maintain the existing level.

2014 Goal 2) Maintain Pavement Quality Index rating of 72

2013 Goal 3) Tobacco use among adult to national benchmark

This goal was reached for 2013 as the goal was 12% and Fillmore County was at 16%.

2014 Goal 3) Tobacco use among adult to national benchmark

2013 Goal 4) Workforce participation rate among Minnesota Family Investment Program and Diversionary Work Program recipients is between .800 and .878.

This goal was reached for 2013 as the participation rate was .874.

2014 Goal 4) Workforce participation rate among Minnesota Family Investment Program and Diversionary Work Program recipients is between .800 and .878.

2013 Goal 5) Maintain 94% of adult offenders remaining Free of felony conviction at 3 year follow up

This goal was reached at the probation level at 94.5%. The Supervised release was at 77.1%. Overall for 2013 the County was at 87% compared to the statewide outcomes of 72%.

2014 Goal 5) Maintain 94% of adult offenders remaining Free of felony conviction at 3 year follow up

2013 Goal 6) Median ratio between 90% and 105% for three types of assessment ratios

This goal was reached at a level of 90% for 2013.

2014 Goal 6) Median ratio between 90% and 105% for three types of assessment ratios

2013 Goal 7) Meet 10 day turn-around time for document recording

This goal was reached for 2013.

2014 Goal 7) Meet 10 day turn-around time for document recording

2013 Goal 8) 100% post-election results

There was no election for 2013.

2014 Goal 8) 100% post-election results

2013 Goal 9) Increase by 5% State and Federal dollars brought into County for veterans benefits

For 2013, the federal dollars alone increased by 8% with state dollars increased by 5%.

2014 Goal 9) Increase by 5% State and Federal dollars brought into County for veterans benefits

2013 Goal 10) Maintain current level of employment for veterans in region

This goal was difficult to evaluate as the local workforce development is not tracking this, however the VSO was able to obtain information noting that Fillmore County Veterans have an employment rate of 78.8% and an unemployment rate of 7.3%. With the inability to compare the accuracy, the County has chosen to have a different goal for 2014.

2014 Goal 10) Maintain 85% of veterans receiving services and/or benefits

2013 Goal 11) Goal of 7200 per 1000 residents for annual library visits

For 2013 6911 was the number of residents per 1000, so we were just short of the goal.

2014 Goal 11) Goal of 7200 per 1000 residents for annual library visits

2013 Goal 12) Goal of \$12 per capita rate for debt service levy

The per capita levy rate for 2013 was \$10.70.

2014 Goal 12) Goal of \$11 per capita rate for debt service levy

2013 Goal 13) Goal of 35% recycling rate of Municipal Solid Waste

The recycling rate for 2013 was 34%.

2014 Goal 14) Goal of 35% recycling rate of Municipal Solid Waste