

# DECLARING PARTICIPATION IN THE PERFORMANCE MEASUREMENT PROGRAM AND FILING OF THE 2022 REPORTING REQUIREMENTS

Date June 20<sup>th</sup>, 2023 Resolution No. 2023-25

- WHEREAS, Benefits to Kandiyohi County for participation in the Minnesota Council on Local Results and Innovation's comprehensive performance measurement program are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and
- WHEREAS, Any county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and
- WHEREAS, Kandiyohi County Board has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and
- NOW THEREFORE LET IT BE RESOLVED THAT, Kandiyohi County will continue to report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, and posting on the county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

**BE IT FURTHER RESOLVED,** Kandiyohi County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the county.

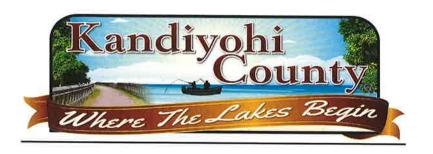
Adopted by Kandiyohi County this 20th day of June 2023

County Board of Commissioners

Roger Imdieke, Chairperson

I, Kelsey Baker, County Administrator for the County of Kandiyohi, Minnesota, do hereby certify that the above is a true and correct copy of a resolution adopted by the Board of County Commissioners on the 20th day of June 2023.

Kelsey Baker County Administrator



In 2011, Kandiyohi County declared to participate in the Performance Measurement Program created by the Council on Local Results and Innovations. The County adopted the ten performance benchmarks developed by the Council and implemented them in 2011. The results of these measures are required to be reported to the Office of the State Auditor on an annual basis. Below are the ten performance measures, goals, and outcomes for **2022**:

### Public Safety

1. Performance Measure: Group A and Group B Crime Rates (formerly Part I and Part II Crimes)

Performance Goal: To decrease crime rates over 5 years.

**Outcome**: In 2022, the Kandiyohi County Sheriff's Office reported 525 Group A offenses compared to 677 Group A crimes in 2021. We had 143 Part II crimes compared to 146 in 2021. In comparing figures, you can see we had a <u>significant decrease</u> in Group A offenses, and slight decrease in Group B offenses.

## Public Works

2. *Performance Measure*: Average Local Planning Index (Bridge Sufficiency Rating is no longer used by MnDOT)

**Performance Goal**: To maintain the county and township bridge condition to achieve standards as defined by the State of Minnesota.

**Outcome**: The Kandiyohi County average bridge Local Planning Index is 89.3. Kandiyohi County inspects 121 bridges in the county, which includes township bridges.

#### Public Health, Social Services

#### 3. Performance Measure: General life expectancy

Performance Goal: To increase life expectancy in Kandiyohi County

Outcome: Minnesota overall: 80.56 (ranked #4)

USA overall:

79.05

Kandiyohi County overall: 80.86

By Gender

USA:

Male: 76.5

Female: 81.59

Minnesota

Male: 78.36

Female: 82.77

Kandiyohi County

Male: 78.91

Female: 82.84

Kandiyohi County has a slightly higher life expectancy than Minnesota overall.

Source: https://www.healthdata.org/ 2019 most current data available.

https://vizhub.healthdata.org/subnational/usa \*US Health Map\*

## 4. Performance Measure: Tobacco and Alcohol Use

Performance Goal: To decrease Tobacco and Alcohol use in Kandiyohi County

**Outcome**: Kandiyohi County adult tobacco use (use tobacco and currently smoke) is 18%, which is higher than the Minnesota average of 14%: BRFSS 2022 estimates at <a href="https://www.countyhealthrankings.org">www.countyhealthrankings.org</a>

Kandiyohi County adult alcohol use (excessive drinking) is 20%, which is slightly lower than the Minnesota average of 22%. BRFSS 2022 estimates at <a href="https://www.countyhealthrankings.org">www.countyhealthrankings.org</a> Health factors and Health Outcomes: Kandiyohi County ranks:

#47 of 87 ranked counties in Minnesota for health factors

#37 of 87 ranked counties for health outcomes

2022 Minnesota Summary Report

Source: https://www.countyhealthrankings.org/

### Property Records, Valuation, Assessments

5. Performance Measure: Level of Assessment ratio

Performance Goal: Maintain an acceptable ratio of between 90% and 105%

Outcome: Current year 2022

Residential......93.15% Agricultural (bare land) ..... 99.25%

Commercial...... 95.00%

Agricultural improved and unimproved...99.25%

## Elections

6. Performance Measure: Accuracy of post-election audit (% of ballots counted accurately)

Performance Goal: To maintain 100% accuracy of ballots counted for each elections

**Outcome**: Kandiyohi County had 100% accuracy of the ballots counted during its post-election audit of all applicable 2022 elections.

#### 7. Veterans Services

**Performance Measure**: Dollars brought into county for veteran's benefits.

**Performance Goal**: Our performance goal is to continue serving and assisting our veterans, and their dependents, in obtaining the benefits they are entitled to, while also increasing the amount of dollars brought into the County from veteran's benefits. We will continue educational training on all new and existing VA benefits as well as continued advertising and outreach.

**Outcome**: According to statistics, the total Veteran population in our County is 2,370. The total veteran population continues to decrease do to aging, however this brings in an opportunity for more pension benefits as more nursing home and assisting living services are needed for veterans and their spouses. Total dollars brought into Kandiyohi County for Veteran's benefits: \$29,893,320 in Federal benefits, as well as \$14,479 in other State benefits.

This information was sourced from the GDX FY 2022 and MDVA (SSAP) 2022 Veteran Benefit County Report.

8. Performance Measure: Percentage of veterans receiving federal benefits.

**Performance Goal**: Our performance goal is to continue serving and assisting our veterans, and their dependents, in obtaining the benefits they are entitled to, while also increasing the amount of dollars brought into the County from veteran's benefits. We will continue educational training on all new and existing VA benefits as well as continued advertising and outreach.

**Outcome**: Out of the total veteran population (2,370) in our County for FY 2022, around 49% of those veterans (1,170) are utilizing VA benefits/healthcare.

This information was sourced from the GDX FY 2022 and MDVA (SSAP) 2022 Veteran Benefit County Report.

### **Budget**, Financial

9. Performance Measure: Bond Rating

Performance Goal: To maintain the highest bond rating possible for Kandiyohi County.

**Outcome**: S&P Global Ratings assigned it's 'AAA' long term rating (based on credit enhancement) and 'AA' underlying rating (SPUR) to Kandiyohi County, Minn.'s series 2019A general obligation (GO) water and sewer revenue bonds. The outlook on all ratings is stable. Moody's Investors Service assigned a Aa2 rating indicating that Kandiyohi County has a very strong credit position.

This information was sourced from www.standardandpoors.com/ratingsdirect

## Environment

10. Performance Measure: Amount of hazardous household waste and electronics collected

**Performance Goal**: The goal of the County is to reduce the level of HHW in the solid waste stream and educate the residents and businesses on the proper disposal of hazardous waste. The goal for the County is to provide opportunities to the residents of the County for the management of electronics.

Outcome: In 2022, the following were collected:

Latex	5,247 gallons	
Oil Base	2,226 gallons	
Fuels	770 gallons	
Lab Pack Material	7,009 pounds	

Aerosols	4,265 pounds	
Ag Pesticides	7,678 pounds	

## Recycled through Paint Exchange

Latex	352 gallons	
Oil Base	104 gallons	
Aerosols	270 units	
Others	457 units	
Flammable Liquids	54 gallons	

## Other

Florescent Bulbs	14,437 pounds	
Electronics from S&W Inc.	91,560 pounds	