

RESOLUTION 2019-024

WHEREAS, benefits to Winona County for participation in the Minnesota Council on Local Results and Innovation's comprehensive performance measurement program are outlined in Minnesota Statute 6.91 and include eligibility for a reimbursement as set by State statute; and

WHEREAS, any County participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

WHEREAS, the Winona County Board has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes.

NOW THEREFORE LET IT BE RESOLVED, that Winona County will continue to report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED, Winona County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the city/county.

- A. Public Safety – Part I and II Crime Rates
- B. Public Health – General life expectancy
- C. Social Services – Workforce participation rate among MFIP and DWP recipients
- D. Social Services – Percentage of children where there is a recurrence of maltreatment within 12 months following an intervention
- E. Social Services – Child support program cost effectiveness
- F. Property Records, Valuation, Assessment – Level of assessment ratio
- G. Elections – Accuracy of post-election audit (% of ballots counted accurately)
- H. Libraries – Number of annual visits per 1,000 residents
- I. Environment – Recycling percentage
- J. Environment – Amount of hazardous household waste and electronics collected

Adopted at Winona, Minnesota this 11th day of June, 2019.

WINONA COUNTY BOARD OF COMMISSIONERS

Marie H. Kovecsi

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Board Chair

Attest:

Kenneth J. Fritz

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County Administrator

Crime Reporting System **Minnesota Return A** Report Date: 4/1/2019
 ORI: MN0850000 Report Period: 01/01/2018 - 12/31/2018 Population: 14,465
 Agency: Winona County Sheriff

Offenses and Clearances by Classification

Offense Classification	Offenses Reported or Known	Offenses Unfounded	Total Actual Offenses	Crime Rate per 100,000	Cleared by Arrest or Exceptional Means	Cleared Involving only Under 18 Years Old
Murder & Nonnegligent Manslaughter	0	0	0	0	0	0
Manslaughter by Negligence	0	0	0	0	0	0
Rape						
Completed	4	0	4	28	3	0
Attempted	0	0	0	0	0	0
Totals	4	0	4	28	3	0
Robbery						
Firearm	0	0	0	0	0	0
Knife or Cutting Instrument	0	0	0	0	0	0
Other Weapon	0	0	0	0	0	0
Strong Arm (hands, fist, feet, etc.)	0	0	0	0	0	0
Totals	0	0	0	0	0	0
Assault						
Firearm	1	0	1	7	1	0
Knife or Cutting Instrument	2	0	2	14	2	0
Other Weapon	0	0	0	0	0	0
Hands, Fist, Feet, etc. (aggravated injury)	1	1	0	0	0	0
Totals	4	1	3	21	3	0
Burglary						
Forcible Entry	6	0	6	41	0	0
Unlawful Entry (no force)	10	0	10	69	4	0
Attempted Forcible Entry	2	1	1	7	0	0
Totals	18	1	17	118	4	0
Larceny-theft	55	1	54	373	6	0
Motor Vehicle Theft						
Autos	7	0	7	48	1	0
Trucks & Buses	0	0	0	0	0	0
Other Vehicles	0	0	0	0	0	0
Totals	7	0	7	48	1	0
Arson	0	0	0	0	0	0
Human Trafficking - Commercial Sex Acts	0	0	0	0	0	0
Human Trafficking - Involuntary Servitude	0	0	0	0	0	0
Part I Totals	88	3	85	588	17	0
Part II Offenses						
Other Assaults (simple, not aggravated)	44	1	43	297	35	1
Forgery & Counterfeiting	3	0	3	21	0	0
Fraud	12	0	12	83	0	0
Embezzlement	0	0	0	0	0	0
Stolen Property (buy, receive, possess)	1	0	1	7	1	0
Vandalism	35	0	35	242	4	0
Weapons (carry, possess, etc.)	3	1	2	14	1	0
Prostitution & Commercialized Vice	1	0	1	7	1	0
Sex Offenses (except Rape & Prostitution)	9	0	9	62	0	0
Drug Abuse Violations	60	0	60	415	54	1
Gambling	1	0	1	7	0	0
Family & Children	5	1	4	28	2	0
Driving Under the Influence	98	0	98	677	95	0
Liquor Laws	8	0	8	55	6	0
Drunkenness - MN statute repealed 1971	0	0	0	0	0	0
Disorderly Conduct	44	2	42	290	12	0
Vagrancy	0	0	0	0	0	0
All Other Offenses (except traffic)	120	5	115	795	77	1
Suspicion - not a crime in MN	0	0	0	0	0	0
Part II Totals	444	10	434	3,000	288	3
Curfew & Loitering (persons under 18)	0	0	0	0	0	0
Runaways (persons under 18)	4	0	4	28	0	0
Grand Totals	536	13	523	3,616	305	3

Public Health, Social Services

General Life Expectancy: 78.7 years

Workforce Participation Rate among MFIP and DWIP Recipients: Average 36.71%

Percentage of children where there is a recurrence of maltreatment within 12 months following an intervention: 13%

Child Support Program Cost Effectiveness: \$4.79

2018 Study FINAL Ratio Print. Run on April 05, 2019

State Board of Equalization 12-Month Ratios

Minnesota Department of Revenue, Property Tax Data & Analysis Unit

District Type	County Code	County	CityTown Code	CityTown	PT Aggregation	PT Aggregation Name	Water Status	Median Ratio	Mean Ratio	Aggregate Ratio	Coefficient of Dispersion*	Price Related Differential*	Price Related Bias*	Sale Count incl. Extremes	Sale Count excl. Extremes	Trended Sale Count
CO	85	Winona	0		6	Commercial		103.36%	103.33%	86.84%	.	.	.	20	18	0
CO	85	Winona	0		91	Residential/SRR		94.79%	95.37%	93.71%	8.83095	1.00728	.	561	535	561
CO	85	Winona	0		91	Residential/SRR	N	94.71%	95.35%	93.62%	8.83095	1.00728	.	560	535	561
CO	85	Winona	0		92	RVL bare > 34.5		97.44%	97.19%	95.44%	.	.	.	7	7	7
CO	85	Winona	0		93	Ag/RVL bare > 34.5 acres		98.63%	97.53%	96.33%	.	.	.	20	20	20
CO	85	Winona	0		95	Ag/RVL improved > 34.5 a		97.44%	97.87%	98.31%	.	.	.	29	29	29
COCT	85	Winona	6	Homer	91	Residential/SRR		96.42%	98.81%	98.70%	.	.	.	19	18	19
COCT	85	Winona	6	Homer	91	Residential/SRR	N	96.42%	98.81%	98.70%	.	.	.	19	18	19
COCT	85	Winona	11	Richmond	91	Residential/SRR		96.34%	100.48%	97.08%	.	.	.	7	3	7
COCT	85	Winona	11	Richmond	91	Residential/SRR	N	96.34%	100.48%	97.08%	.	.	.	7	3	7
COCT	85	Winona	12	Rollingstone TV	91	Residential/SRR		97.86%	97.43%	97.10%	.	.	.	6	6	6
COCT	85	Winona	12	Rollingstone TV	91	Residential/SRR	N	97.86%	97.43%	97.10%	.	.	.	6	6	6
COCT	85	Winona	100	Altura	91	Residential/SRR		95.37%	98.27%	97.73%	.	.	.	6	6	6
COCT	85	Winona	100	Altura	91	Residential/SRR	N	95.37%	98.27%	97.73%	.	.	.	6	6	6
COCT	85	Winona	500	Goodview	91	Residential/SRR		92.50%	93.40%	93.01%	9.26907	1.00355	.	48	47	48
COCT	85	Winona	500	Goodview	91	Residential/SRR	N	92.50%	93.40%	93.01%	9.26907	1.00355	.	48	47	48
COCT	85	Winona	700	Lewiston	91	Residential/SRR		96.48%	95.74%	94.64%	.	.	.	12	12	12
COCT	85	Winona	700	Lewiston	91	Residential/SRR	N	96.48%	95.74%	94.64%	.	.	.	12	12	12
COCT	85	Winona	900	Rollingstone	91	Residential/SRR		93.73%	97.39%	95.44%	.	.	.	12	10	12
COCT	85	Winona	900	Rollingstone	91	Residential/SRR	N	93.73%	97.39%	95.44%	.	.	.	12	10	12
COCT	85	Winona	1000	St. Charles	91	Residential/SRR		93.15%	95.32%	94.17%	7.29347	.99653	.	41	39	41
COCT	85	Winona	1000	St. Charles	91	Residential/SRR	N	93.15%	95.32%	94.17%	7.29347	.99653	.	41	39	41
COCT	85	Winona	1100	Stockton	91	Residential/SRR		92.99%	95.52%	96.06%	.	.	.	10	10	10
COCT	85	Winona	1100	Stockton	91	Residential/SRR	N	92.99%	95.52%	96.06%	.	.	.	10	10	10
COCT	85	Winona	1300	Winona	6	Commercial		103.36%	99.74%	82.55%	.	.	.	12	11	0
COCT	85	Winona	1300	Winona	91	Residential/SRR		95.25%	94.99%	93.38%	9.07670	1.00900	.	360	347	360
COCT	85	Winona	1300	Winona	91	Residential/SRR	N	95.25%	94.99%	93.38%	9.07670	1.00900	.	360	347	360

*Calculated without extreme ratios

Preliminary Ratios = 2018 EMV / Sale Price Trended to 2019

Final Ratios = 2019 EMV / Sale Price Trended to 2019

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Summary of WINONA County Totals
Tuesday, November 6, 2018 State General Election

Number of persons registered as of 7 a.m.	27841
Number of persons registered on Election Day	2591
Number of accepted regular, military, and overseas absentee ballots and mail ballots	2688
Number of federal office only absentee ballots	12
Number of presidential absentee ballots	0
Total number of persons voting	21542

Summary of WINONA County Totals
Tuesday, November 6, 2018 State General Election

Winona County Libraries Annual Visit Per 1,000 Residents 2018

Location	Annual Visits	County Population	Visits per 1,000 Residents
LaCrescent	74,686		
St. Charles	19,262		
Winona	121,512		
Total	215,460	50,769	4,243.92

2018 Solid Waste Performance Measures

Recycling Program

5,411 tons of material was recycled through the county's residential collection and tonnage recycled through the commercial sector was 22, 712 tons for a total of 28, 123 tons for 2018.

Participation in the curbside recycling by businesses continues to grow .

Household Hazardous Waste Program

4,264 participants used the HHW facility.

48 tons of hazardous waste was collected and properly managed.

384 residents reused 4 tons of materials, saving the county \$2,834 in disposal costs.

The VSQG program serviced 56 small businesses and processed 6,409 pounds of hazardous waste.

Nearly 5,265 gallons of motor oil were recycled through the county, some of which was used to heat the Environmental Services building and Maintenance shop.

206 residents disposed of 828 pounds of medications through the HHW facility and the drop box at the Sheriff's Department.