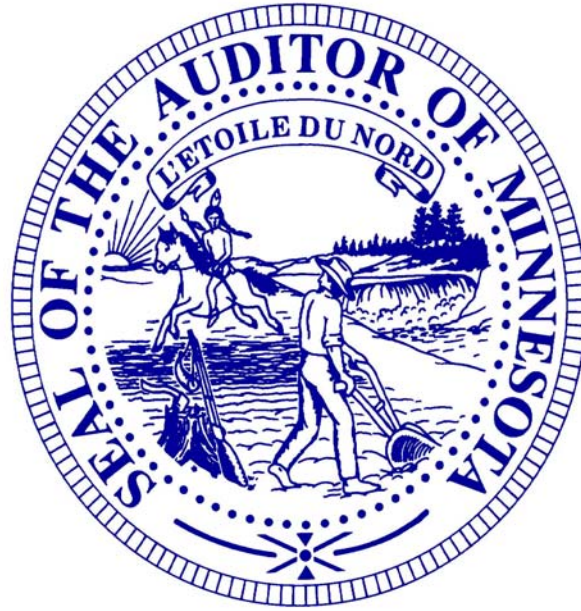


STATE OF MINNESOTA

Office of the State Auditor



Rebecca Otto
State Auditor

Minnesota County Budgets

2014 Summary Budget Data

Together With

2013 Revised Summary Budget Data

Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 150 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice - conducts financial and legal compliance audits of local governments;

Government Information - collects and analyzes financial information for cities, towns, counties, and special districts;

Legal/Special Investigations - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension - monitors investment, financial, and actuarial reporting for approximately 730 public pension funds; and

Tax Increment Financing - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

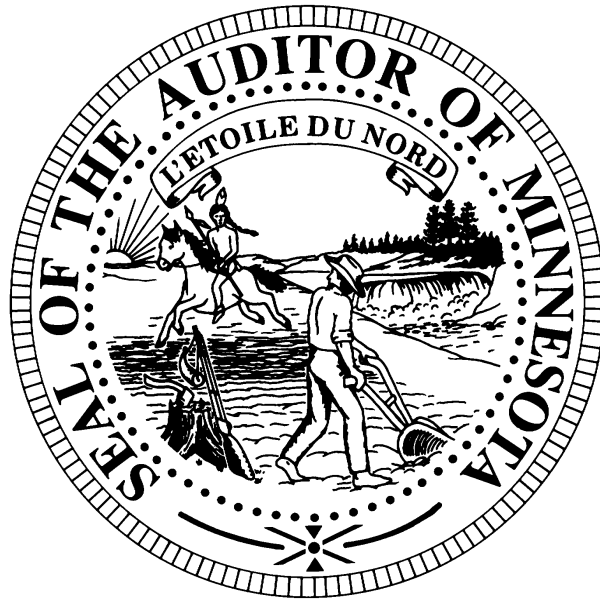
The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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Minnesota County Budgets

2014 Summary Budget Data Together With 2013 Revised Summary Budget Data



April 14, 2014

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Scope

This publication presents 2013 (revised) and 2014 budget data for Minnesota counties. The budget represents a plan, reported by the county, for the coming year. The data presented here reflects unaudited budgeted revenues and expenditures reported by counties to the Office of the State Auditor as required by Minn. Stat. § 6.745, subd. 2. Eleven counties either failed to provide their budget information or submitted an incomplete report to the Office of the State Auditor.¹

The form used to collect this information requested that counties provide two types of data: *2013 budget* and *2014 budget*. The *2013 budgets* are the 2013 budgets adopted by county boards in November and December of 2012. The *2014 budgets* are the 2014 budgets adopted by county boards in November and December of 2013.

On Table 1, the Revised 2013 column reflects the 2013 budgets adopted by the county boards in November and December of 2012. Some counties submitted 2013 budgets with their 2014 budgets that were revised from what they submitted to the Office of the State Auditor last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

The data in this report is best used as a tool to help review budgeting decisions for the years 2013 and 2014. The budget represents a plan, reported by the county, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all county revenues and expenditures. Counties report budget data only for funds for which an annual budget is adopted. Counties with funds where annual budgets are not adopted would have more revenues and expenditures than reported here. Also, the revenues and expenses of county public service enterprises are not included. The inclusion of enterprise funds would significantly alter the revenue and expenditure trends of counties. Because of the limitations of budget data, as it is a plan, the Office of the State Auditor recommends using the financial information provided in our publication, *Minnesota County Finances*, which are the actual audited revenues and expenditures.²

¹The counties that failed to report were: Carlton, Clay, Dodge, Grant, Lac qui Parle, Lake of the Woods, Mower, Nobles, and Wilkin. The Counties of Becker and Polk submitted incomplete information.

²In addition to this publication, the Office of the State Auditor maintains an interactive database containing several years of data that can be accessed at <http://www.auditor.state.mn.us/list.aspx?get=8>. The direct link to the interactive database is: <http://www.auditor.state.mn.us/default.aspx?page=ComparisonTools>.

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Category Definitions

Counties report budget data only for the Governmental Funds for which the county adopts annual budgets. Enterprise Funds, such as hospitals and nursing homes, are not included in this report.

Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the county; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Project Funds (CP), which are for major construction projects or acquisition of assets.

Governmental Revenues

Taxes. Counties receive revenues from several types of taxes. In addition to levying property taxes, counties generate revenues from local option taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, and sales and use taxes. Counties that have established tax increment financing (TIF) districts also receive tax increment revenue.

- **Property Taxes.** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The budgeted property taxes category includes fiscal disparities.
- **Tax Increments.** Counties, by establishing county development authorities such as housing and redevelopment authorities (HRAs) or economic development authorities (EDAs), may through these HRAs and EDAs reserve a portion of property taxes collected from increased development of parcels in a TIF district to pay development or redevelopment costs. The increased portion of property taxes on a parcel goes to the development authority as tax increment and is not available for the general services of the county, city, or school district until the end of the TIF district.
- **All Other Taxes.** This category of budgeted revenue accounts for taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, sales and use taxes, and wheelage taxes. Counties must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally dedicated to specific public facilities, such as convention centers and arenas.

Special Assessments. These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Counties also use special assessments for debt service payments.

Licenses and Permits. This category accounts for budgeted revenues derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, building permits, and other non-business licenses and permits.

Intergovernmental Revenues. These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- **Federal Grants.** Federal grants include the estimated amounts the county expects to receive from the Federal government for emergency preparedness, transit, highways, human services, and urban redevelopment.
- **State General Purpose Aid.** Budgeted general purpose aid has no restrictions on its use and includes, among other things, County Program Aid and Market Value Credits.
- **State Categorical Aid.** Budgeted categorical aids are budgeted revenues for a specific purpose, such as income maintenance grants, social services grants, community health grants, state aid highway maintenance and construction grants, waste management grants, and pollution control grants.
- **Grants from County/Other Local Units.** These are estimated revenues generally received from cities, other counties, and townships for their share of a capital project.

Charges for Services. These budgeted revenues reflect fees for activities of the governmental funds, such as facility rentals by individuals or organizations, recreation fees, and park dedication fees.

Fines and Forfeits. These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

Interest on Investments. These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds.

All Other Revenues. These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

Other Financing Sources

- **Proceeds from Bond Sales.** This amount reflects the anticipated proceeds from the sale of bonds.
- **Other Financing Sources.** The sale of fixed assets is included in this category.
- **Transfers from Other Funds.** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

Governmental Expenditures

Current Expenditures

Budgeted current expenditures include salaries and benefits, utilities, maintenance, and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- **General Government.** General government budgeted expenditures reflect the administration costs of county governments, including salaries of county officials and maintenance of buildings.
- **Public Safety.** These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct county departments, including sheriff, corrections, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- **Streets and Highways.** These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- **Sanitation.** These budgeted expenditures reflect the costs of refuse collection, disposal, recycling, as well as weed and pest control. Some counties provide sanitation services through Enterprise Funds.
- **Human Services.** These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves, including income maintenance programs and social service programs.
- **Health.** These budgeted expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.
- **Culture and Recreation.** These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, baseball fields, and organized recreation activities.
- **Conservation of Natural Resources.** These budgeted expenditures are for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.

- ***Economic Development and Housing.*** These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.
- ***All Other Current Expenditures.*** These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- ***Streets and Highways Capital Outlay.*** This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- ***All Other Capital Outlay.*** These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

Debt Service

- ***Principal.*** This category includes budgeted principal payments on bonded debt (including special assessment bonds) as well as all principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- ***Interest and Fiscal Charges.*** This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

Other Financing Uses

- ***Financing Uses.*** These are anticipated refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and for remittance to other agencies.
- ***Transfers to Other Funds.*** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and operating subsidies from the General Fund to an Enterprise Fund, such as transit.

Other Information

Increase/(Decrease) in Fund Balance. This category shows budgeted increases or decreases in the fund balance. If the county intends to add to the fund balance during 2014, that would be shown as an increase in the fund balance. If the county intends to use a portion of its fund balance to finance projected expenditures, it would be shown as a (decrease) in the fund balance.

Net Unrealized Gain or (Loss) from Investments. This shows the net increase or decrease in the market value of investments held as of December 31, 2013. This calculation is the difference between the market value of the investment on January 1 or when purchased, and the market value of the investment on December 31.

Total Property Tax Levy. Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The property tax levy is for all funds, including Enterprise Funds.

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Table 1
Summary of Budgeted Revenues and Expenditures
All Minnesota Counties
2014 and Revised 2013

Revenues	Revised 2013*		2014		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$ 2,575,279,085	46.7%	\$ 2,569,700,491	45.4%	-0.2%
Tax Increments	509,666	0.0%	146,115	0.0%	-71.3%
All Other Taxes	72,374,342	1.3%	102,394,737	1.8%	41.5%
Special Assessments	25,353,060	0.5%	25,959,636	0.5%	2.4%
Licenses and Permits	28,107,160	0.5%	29,915,758	0.5%	6.4%
Intergovernmental Revenues					
Federal Grants	657,556,783	11.9%	708,317,843	12.5%	7.7%
State General Purpose Aids	172,084,636	3.1%	218,866,596	3.9%	27.2%
State Categorical Aid	997,901,966	18.1%	1,073,757,322	19.0%	7.6%
Grants from County/Other Local Units	102,118,023	1.9%	100,356,924	1.8%	-1.7%
Total Intergovernmental Revenues	\$ 1,929,661,408	35.0%	\$ 2,101,298,685	37.2%	8.9%
Charges for Services	506,393,666	9.2%	495,567,834	8.8%	-2.1%
Fines and Forfeits	9,425,757	0.2%	9,444,842	0.2%	0.2%
Investment Earnings	42,186,295	0.8%	41,452,228	0.7%	-1.7%
All Other Revenues	325,400,032	5.9%	279,361,742	4.9%	-14.1%
Total Revenues	\$ 5,514,690,471	100.0%	\$ 5,655,242,068	100.0%	2.5%
Other Financing Sources					
Proceeds from Bond Sales	159,996,641		181,958,128		
Other Financing Sources	4,643,718		6,868,794		
Transfers from Other Funds	38,872,262		49,095,849		
Total Revenues and Other Financing Sources	\$ 5,718,203,092		\$ 5,893,164,839		
Expenditures					
Current Expenditures					
General Government	\$ 898,374,246	19.5%	\$ 829,736,531	17.8%	-7.6%
Public Safety	1,011,983,102	22.0%	1,029,703,593	22.1%	1.8%
Streets and Highways	414,147,689	9.0%	427,110,607	9.2%	3.1%
Sanitation	76,521,806	1.7%	75,142,296	1.6%	-1.8%
Human Services	1,456,953,100	31.6%	1,477,356,766	31.7%	1.4%
Health	335,640,229	7.3%	339,631,362	7.3%	1.2%
Culture and Recreation	177,278,910	3.8%	188,535,819	4.0%	6.3%
Conservation of Natural Resources	67,389,246	1.5%	71,440,135	1.5%	6.0%
Economic Development and Housing	71,165,699	1.5%	69,163,739	1.5%	-2.8%
All Other Current Expenditures	95,978,180	2.1%	156,130,219	3.3%	62.7%
Total Current Expenditures	\$ 4,605,432,207	100.0%	\$ 4,663,951,067	100.0%	1.3%
Percent of Total Expenditures		79.7%		78.3%	
Capital Outlay					
Streets and Highway Capital Outlay	545,739,234	9.4%	647,954,741	10.9%	18.7%
All Other Capital Outlay	345,751,036	6.0%	363,684,581	6.1%	5.2%
Total Capital Outlay	\$ 891,490,270	15.4%	\$ 1,011,639,322	17.0%	13.5%
Debt Service					
Principal	181,404,530	3.1%	184,030,795	3.1%	1.4%
Interest and Fiscal Charges	97,531,481	1.7%	96,090,943	1.6%	-1.5%
Total Debt Service	\$ 278,936,011	4.8%	\$ 280,121,738	4.7%	0.4%
Total Expenditures	\$ 5,775,858,488	100.0%	\$ 5,955,712,127	100.0%	3.1%
Other Financing Uses					
Other Financing Uses	1,636,160		1,641,054		
Transfers to Other Funds	28,245,488		33,761,725		
Total Expenditures and Other Financing Uses	\$ 5,805,740,136		\$ 5,991,114,906		
Increase/(Decrease) in Fund Balance	\$ (99,186,446)		\$ (100,724,889)		
Net Unrealized Gain or (Loss) from Investments	\$ (16,014,657)		NA		
Total Property Tax Levy**	\$ 2,584,010,021		\$ 2,610,959,804		1.0%

*The column entitled Revised 2013 reflects the 2013 budgets adopted by the county boards in November and December of 2012. Some counties submitted 2013 budgets with their 2014 budgets that were revised from what they submitted to the Office of the State Auditor last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

**Total Property Tax Levy refers to the total of all property tax bills within the county, whereas Property Taxes refers to the anticipated amount of taxes collected.

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Appendix 1

**Minnesota Counties
Summary Budget Information**

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Name of County: **Aitkin**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$11,725,696	\$11,725,696	---
Tax Increments	0	0	---
All Other Taxes	828,500	1,120,012	35.2%
Special Assessments	0	0	---
Licenses and Permits	65,130	66,130	1.5%
Federal Grants	2,287,908	2,127,289	-7.0%
State General Purpose Aid	1,205,231	1,991,065	65.2%
State Categorical Aid	6,824,432	6,678,951	-2.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,844,025	1,906,662	3.4%
Fines and Forfeits	0	0	---
Interest on Investments	300,000	330,000	10.0%
All Other Revenues	155,306	145,046	-6.6%
Total Revenues	\$25,236,228	\$26,090,851	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$25,236,228	\$26,090,851	3.4%
Current Expenditures			
General Government	\$5,111,825	\$5,285,006	3.4%
Public Safety	4,670,589	4,795,061	2.7%
Streets and Highways (excluding Const.)	3,672,150	4,148,748	13.0%
Sanitation	315,832	318,344	0.8%
Human Services	5,416,868	5,378,886	-0.7%
Health	677,216	698,900	3.2%
Culture and Recreation	855,080	864,106	1.1%
Conservation of Natural Resources	243,718	247,677	1.6%
Economic Development and Housing	87,940	37,983	-56.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$21,051,218	\$21,774,711	3.4%
Debt Service - Principal	365,000	380,000	4.1%
Interest and Fiscal Charges	44,875	26,250	-41.5%
Streets and Highways Capital Outlay	3,105,400	5,854,000	88.5%
All Other Capital Outlay	777,773	869,314	11.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$25,344,266	\$28,904,275	14.0%

Name of County: **Anoka**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$118,392,892	\$118,359,397	-0.0%
Tax Increments	0	0	---
All Other Taxes	1,750,250	403,250	-77.0%
Special Assessments	0	0	---
Licenses and Permits	1,025,571	1,097,146	7.0%
Federal Grants	39,537,052	52,014,671	31.6%
State General Purpose Aid	12,643,272	16,283,272	28.8%
State Categorical Aid	38,723,746	56,160,518	45.0%
Grants from County/Other Local Units	5,756,881	6,501,945	12.9%
Charges for Services	33,452,413	39,019,278	16.6%
Fines and Forfeits	274,500	274,500	---
Interest on Investments	3,184,000	3,188,000	0.1%
All Other Revenues	4,231,402	4,435,594	4.8%
Total Revenues	\$258,971,979	\$297,737,571	15.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,888,990	1,450,033	-23.2%
Total Revenues and Other Sources	\$260,860,969	\$299,187,604	14.7%
Current Expenditures			
General Government	\$37,100,426	\$38,931,295	4.9%
Public Safety	56,772,691	60,509,478	6.6%
Streets and Highways (excluding Const.)	11,414,249	15,519,236	36.0%
Sanitation	5,277,121	5,166,780	-2.1%
Human Services	68,520,709	72,832,345	6.3%
Health	11,198,668	11,617,702	3.7%
Culture and Recreation	13,372,846	15,516,493	16.0%
Conservation of Natural Resources	502,211	502,976	0.2%
Economic Development and Housing	5,728,245	5,682,791	-0.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$209,887,166	\$226,279,096	7.8%
Debt Service - Principal	14,200,000	12,820,000	-9.7%
Interest and Fiscal Charges	6,106,137	5,772,404	-5.5%
Streets and Highways Capital Outlay	36,597,562	53,674,943	46.7%
All Other Capital Outlay	7,862,725	5,199,886	-33.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,888,990	0	-100.0%
Total Expenditures and Other Uses	\$276,542,580	\$303,746,329	9.8%

Name of County: **Becker** [Submitted Incomplete Data]

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$18,652,332	\$0	-100.0%
Tax Increments	0	0	---
All Other Taxes	714,100	0	-100.0%
Special Assessments	232,100	0	-100.0%
Licenses and Permits	232,450	0	-100.0%
Federal Grants	4,753,357	0	-100.0%
State General Purpose Aid	1,066,000	0	-100.0%
State Categorical Aid	9,018,245	0	-100.0%
Grants from County/Other Local Units	60,000	0	-100.0%
Charges for Services	3,993,515	0	-100.0%
Fines and Forfeits	66,750	0	-100.0%
Interest on Investments	276,500	0	-100.0%
All Other Revenues	2,841,098	0	-100.0%
Total Revenues	\$41,906,447	\$0	-100.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	32,500	0	-100.0%
Total Revenues and Other Sources	\$41,938,947	\$0	-100.0%
Current Expenditures			
General Government	\$6,536,679	\$0	-100.0%
Public Safety	6,987,527	0	-100.0%
Streets and Highways (excluding Const.)	4,497,993	0	-100.0%
Sanitation	2,079,382	0	-100.0%
Human Services	12,965,079	0	-100.0%
Health	1,754,349	0	-100.0%
Culture and Recreation	395,039	0	-100.0%
Conservation of Natural Resources	676,824	0	-100.0%
Economic Development and Housing	373,260	0	-100.0%
All Other Current Expenditures	427,765	0	-100.0%
Total Current Expenditures	\$36,693,897	\$0	-100.0%
Debt Service - Principal	285,000	0	-100.0%
Interest and Fiscal Charges	214,432	0	-100.0%
Streets and Highways Capital Outlay	4,579,009	0	-100.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$41,772,338	\$0	-100.0%

Name of County: **Beltrami**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$17,486,013	\$17,486,013	---
Tax Increments	0	0	---
All Other Taxes	1,221,500	1,571,500	28.7%
Special Assessments	2,338,671	2,281,529	-2.4%
Licenses and Permits	64,400	68,150	5.8%
Federal Grants	9,697,334	10,480,896	8.1%
State General Purpose Aid	1,726,000	1,338,000	-22.5%
State Categorical Aid	18,452,463	22,922,840	24.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	7,766,888	7,668,904	-1.3%
Fines and Forfeits	151,000	136,000	-9.9%
Interest on Investments	650,850	350,680	-46.1%
All Other Revenues	1,886,185	1,917,822	1.7%
Total Revenues	\$61,441,304	\$66,222,334	7.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	20,000	20,500	2.5%
Transfers from Other Funds	378,323	383,830	1.5%
Total Revenues and Other Sources	\$61,839,627	\$66,626,664	7.7%
Current Expenditures			
General Government	\$9,096,999	\$9,474,249	4.1%
Public Safety	8,580,475	8,928,312	4.1%
Streets and Highways (excluding Const.)	8,144,285	8,027,443	-1.4%
Sanitation	3,398,437	3,530,555	3.9%
Human Services	20,331,818	22,802,793	12.2%
Health	2,186,734	2,266,031	3.6%
Culture and Recreation	1,124,938	1,077,910	-4.2%
Conservation of Natural Resources	1,232,344	1,269,257	3.0%
Economic Development and Housing	310,000	377,170	21.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$54,406,030	\$57,753,720	6.2%
Debt Service - Principal	1,325,000	460,000	-65.3%
Interest and Fiscal Charges	670,061	416,500	-37.8%
Streets and Highways Capital Outlay	5,629,250	9,776,800	73.7%
All Other Capital Outlay	297,285	280,000	-5.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	378,323	383,830	1.5%
Total Expenditures and Other Uses	\$62,705,949	\$69,070,850	10.2%

Name of County: **Benton**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$20,421,987	\$20,014,593	-2.0%
Tax Increments	0	0	---
All Other Taxes	194,925	210,572	8.0%
Special Assessments	0	0	---
Licenses and Permits	178,280	183,200	2.8%
Federal Grants	4,107,071	4,826,110	17.5%
State General Purpose Aid	1,568,300	2,039,370	30.0%
State Categorical Aid	5,070,126	9,434,802	86.1%
Grants from County/Other Local Units	0	3,904,300	---
Charges for Services	2,029,474	2,016,715	-0.6%
Fines and Forfeits	14,325	12,825	-10.5%
Interest on Investments	45,000	55,000	22.2%
All Other Revenues	1,292,189	558,603	-56.8%
Total Revenues	\$34,921,677	\$43,256,090	23.9%
Proceeds from Bond Sales	0	4,400,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,184,083	498,808	-77.2%
Total Revenues and Other Sources	\$37,105,760	\$48,154,898	29.8%
Current Expenditures			
General Government	\$5,853,771	\$6,088,843	4.0%
Public Safety	7,395,886	7,582,006	2.5%
Streets and Highways (excluding Const.)	3,421,875	3,482,193	1.8%
Sanitation	0	0	---
Human Services	9,261,102	9,956,736	7.5%
Health	994,563	1,017,316	2.3%
Culture and Recreation	567,602	562,278	-0.9%
Conservation of Natural Resources	377,208	379,280	0.5%
Economic Development and Housing	57,027	38,301	-32.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$27,929,034	\$29,106,953	4.2%
Debt Service - Principal	1,900,644	1,859,830	-2.1%
Interest and Fiscal Charges	368,575	328,440	-10.9%
Streets and Highways Capital Outlay	7,245,876	16,300,480	125.0%
All Other Capital Outlay	725,156	667,431	-8.0%
Other Financing Uses	42,366	42,365	-0.0%
Transfers to Other Funds	2,165,780	492,505	-77.3%
Total Expenditures and Other Uses	\$40,377,431	\$48,798,004	20.9%

Name of County: **Big Stone**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$4,318,247	\$4,608,581	6.7%
Tax Increments	0	0	---
All Other Taxes	38,000	38,000	---
Special Assessments	199,850	235,154	17.7%
Licenses and Permits	17,550	18,625	6.1%
Federal Grants	1,790,824	1,307,406	-27.0%
State General Purpose Aid	379,905	153,820	-59.5%
State Categorical Aid	3,677,654	4,486,639	22.0%
Grants from County/Other Local Units	2,400	2,400	---
Charges for Services	591,230	674,805	14.1%
Fines and Forfeits	0	0	---
Interest on Investments	60,400	31,800	-47.4%
All Other Revenues	214,796	181,626	-15.4%
Total Revenues	\$11,290,856	\$11,738,856	4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	112,958	107,211	-5.1%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$11,403,814	\$11,846,067	3.9%
Current Expenditures			
General Government	\$1,880,279	\$2,036,353	8.3%
Public Safety	1,055,870	1,115,535	5.7%
Streets and Highways (excluding Const.)	2,118,630	2,111,380	-0.3%
Sanitation	190,814	191,480	0.3%
Human Services	2,479,381	2,389,414	-3.6%
Health	95,562	97,082	1.6%
Culture and Recreation	167,600	166,222	-0.8%
Conservation of Natural Resources	339,845	552,453	62.6%
Economic Development and Housing	49,004	37,844	-22.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$8,376,985	\$8,697,763	3.8%
Debt Service - Principal	84,585	88,435	4.6%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	2,875,990	3,189,240	10.9%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$11,337,560	\$11,975,438	5.6%

Name of County: **Blue Earth**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: No CP: Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$29,036,661	\$29,036,661	---
Tax Increments	0	0	---
All Other Taxes	232,000	241,000	3.9%
Special Assessments	805,410	1,001,473	24.3%
Licenses and Permits	241,040	254,800	5.7%
Federal Grants	5,709,630	6,295,767	10.3%
State General Purpose Aid	2,771,210	3,283,351	18.5%
State Categorical Aid	26,453,637	23,416,306	-11.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	9,202,933	8,820,115	-4.2%
Fines and Forfeits	114,946	74,000	-35.6%
Interest on Investments	1,510,000	1,010,000	-33.1%
All Other Revenues	1,815,815	1,621,324	-10.7%
Total Revenues	\$77,893,282	\$75,054,797	-3.6%
Proceeds from Bond Sales	2,724,000	4,915,000	80.4%
Other Financing Sources	100,000	80,000	-20.0%
Transfers from Other Funds	782,707	983,433	25.6%
Total Revenues and Other Sources	\$81,499,989	\$81,033,230	-0.6%
Current Expenditures			
General Government	\$8,602,971	\$9,295,801	8.1%
Public Safety	10,416,558	11,117,332	6.7%
Streets and Highways (excluding Const.)	6,702,447	7,555,020	12.7%
Sanitation	970,930	965,275	-0.6%
Human Services	24,021,029	24,659,005	2.7%
Health	1,841,303	1,971,380	7.1%
Culture and Recreation	1,661,520	1,699,382	2.3%
Conservation of Natural Resources	3,876,923	6,084,970	57.0%
Economic Development and Housing	160,884	129,621	-19.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$58,254,565	\$63,477,786	9.0%
Debt Service - Principal	2,049,472	2,284,000	11.4%
Interest and Fiscal Charges	908,345	915,489	0.8%
Streets and Highways Capital Outlay	14,341,000	13,277,000	-7.4%
All Other Capital Outlay	5,083,400	4,983,000	-2.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	863,207	956,433	10.8%
Total Expenditures and Other Uses	\$81,499,989	\$85,893,708	5.4%

Name of County: **Brown**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$11,384,513	\$11,384,513	---
Tax Increments	0	0	---
All Other Taxes	24,150	27,500	13.9%
Special Assessments	458,999	200,904	-56.2%
Licenses and Permits	37,630	38,640	2.7%
Federal Grants	3,329,422	3,022,195	-9.2%
State General Purpose Aid	890,982	1,028,881	15.5%
State Categorical Aid	11,244,151	8,898,088	-20.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,810,109	4,317,062	13.3%
Fines and Forfeits	3,000	9,500	216.7%
Interest on Investments	102,045	141,593	38.8%
All Other Revenues	1,740,285	3,546,902	103.8%
Total Revenues	\$33,025,286	\$32,615,778	-1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$33,025,286	\$32,615,778	-1.2%
Current Expenditures			
General Government	\$4,264,856	\$4,289,971	0.6%
Public Safety	4,947,293	4,975,643	0.6%
Streets and Highways (excluding Const.)	3,342,855	3,306,098	-1.1%
Sanitation	976,132	988,078	1.2%
Human Services	8,597,866	8,654,943	0.7%
Health	1,640,464	1,676,086	2.2%
Culture and Recreation	326,121	327,180	0.3%
Conservation of Natural Resources	1,215,662	1,145,156	-5.8%
Economic Development and Housing	10,795	10,795	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$25,322,044	\$25,373,950	0.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	7,055,000	6,116,000	-13.3%
All Other Capital Outlay	625,549	1,287,673	105.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$33,002,593	\$32,777,623	-0.7%

Name of County: **Carlton [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of County: **Carver**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$46,274,704	\$48,223,904	4.2%
Tax Increments	0	0	---
All Other Taxes	1,072,063	1,491,463	39.1%
Special Assessments	200,000	263,500	31.8%
Licenses and Permits	714,760	891,430	24.7%
Federal Grants	7,134,907	11,920,294	67.1%
State General Purpose Aid	1,400,000	2,934,000	109.6%
State Categorical Aid	13,878,426	47,430,895	241.8%
Grants from County/Other Local Units	624,294	796,045	27.5%
Charges for Services	10,995,020	11,285,231	2.6%
Fines and Forfeits	240,634	230,634	-4.2%
Interest on Investments	2,183,067	2,148,661	-1.6%
All Other Revenues	2,733,324	1,621,246	-40.7%
Total Revenues	\$87,451,199	\$129,237,303	47.8%
Proceeds from Bond Sales	0	31,200,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,260,206	1,605,370	27.4%
Total Revenues and Other Sources	\$88,711,405	\$162,042,673	82.7%
Current Expenditures			
General Government	\$17,352,341	\$18,576,327	7.1%
Public Safety	17,786,946	18,805,924	5.7%
Streets and Highways (excluding Const.)	6,260,085	6,355,537	1.5%
Sanitation	0	0	---
Human Services	19,519,514	20,147,629	3.2%
Health	2,347,552	2,336,592	-0.5%
Culture and Recreation	4,617,908	4,769,097	3.3%
Conservation of Natural Resources	3,400,819	3,242,768	-4.6%
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$71,285,165	\$74,233,874	4.1%
Debt Service - Principal	3,532,000	4,890,690	38.5%
Interest and Fiscal Charges	1,022,175	1,022,175	---
Streets and Highways Capital Outlay	9,087,671	77,401,214	751.7%
All Other Capital Outlay	2,524,188	3,209,350	27.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,260,206	1,605,370	27.4%
Total Expenditures and Other Uses	\$88,711,405	\$162,362,673	83.0%

Name of County: **Cass**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$20,181,445	\$20,187,691	0.0%
Tax Increments	0	0	---
All Other Taxes	517,000	329,000	-36.4%
Special Assessments	0	1,650,000	---
Licenses and Permits	59,100	58,610	-0.8%
Federal Grants	4,541,283	5,090,035	12.1%
State General Purpose Aid	740,717	918,991	24.1%
State Categorical Aid	9,066,031	9,945,415	9.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	5,611,560	3,798,481	-32.3%
Fines and Forfeits	6,500	7,500	15.4%
Interest on Investments	838,000	844,000	0.7%
All Other Revenues	8,412,924	7,891,025	-6.2%
Total Revenues	\$49,974,560	\$50,720,748	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$49,974,560	\$50,720,748	1.5%
Current Expenditures			
General Government	\$10,344,955	\$10,945,353	5.8%
Public Safety	8,596,395	9,123,681	6.1%
Streets and Highways (excluding Const.)	5,565,441	5,734,505	3.0%
Sanitation	2,250,144	2,154,148	-4.3%
Human Services	10,901,817	11,360,590	4.2%
Health	2,135,525	1,781,005	-16.6%
Culture and Recreation	356,417	357,336	0.3%
Conservation of Natural Resources	3,547,378	3,337,134	-5.9%
Economic Development and Housing	37,500	42,500	13.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$43,735,572	\$44,836,252	2.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	4,275,000	4,000,000	-6.4%
All Other Capital Outlay	1,477,075	1,366,025	-7.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$49,487,647	\$50,202,277	1.4%

Name of County: **Chippewa**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$8,165,769	\$8,598,679	5.3%
Tax Increments	0	0	---
All Other Taxes	6,000	6,000	---
Special Assessments	90,500	90,000	-0.6%
Licenses and Permits	8,100	24,440	201.7%
Federal Grants	2,227,059	2,672,461	20.0%
State General Purpose Aid	546,016	360,957	-33.9%
State Categorical Aid	5,459,775	3,530,233	-35.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	766,630	1,025,151	33.7%
Fines and Forfeits	0	0	---
Interest on Investments	131,005	37,502	-71.4%
All Other Revenues	1,300,686	415,536	-68.1%
Total Revenues	\$18,701,540	\$16,760,959	-10.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	545,600	549,562	0.7%
Transfers from Other Funds	0	129,364	---
Total Revenues and Other Sources	\$19,247,140	\$17,439,885	-9.4%
Current Expenditures			
General Government	\$3,381,223	\$3,482,092	3.0%
Public Safety	2,476,855	2,213,066	-10.7%
Streets and Highways (excluding Const.)	2,361,700	1,330,000	-43.7%
Sanitation	442,873	223,872	-49.5%
Human Services	4,885,737	5,802,441	18.8%
Health	121,368	131,270	8.2%
Culture and Recreation	113,941	446,480	291.9%
Conservation of Natural Resources	823,778	916,045	11.2%
Economic Development and Housing	272,355	290,140	6.5%
All Other Current Expenditures	664,449	490,100	-26.2%
Total Current Expenditures	\$15,544,279	\$15,325,506	-1.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	3,685,000	2,548,550	-30.8%
All Other Capital Outlay	252,000	569,000	125.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$19,481,279	\$18,443,056	-5.3%

Name of County: **Chisago**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$31,397,021	\$31,347,021	-0.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	9,500	9,500	---
Licenses and Permits	372,550	397,450	6.7%
Federal Grants	3,740,402	4,921,714	31.6%
State General Purpose Aid	0	0	---
State Categorical Aid	10,113,965	14,403,255	42.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	5,059,763	5,793,110	14.5%
Fines and Forfeits	308,609	293,000	-5.1%
Interest on Investments	400,000	400,000	---
All Other Revenues	107,730	129,000	19.7%
Total Revenues	\$51,509,540	\$57,694,050	12.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	152,878	2,075,546	1257.6%
Total Revenues and Other Sources	\$51,662,418	\$59,769,596	15.7%
Current Expenditures			
General Government	\$12,522,958	\$12,443,258	-0.6%
Public Safety	9,050,564	9,371,480	3.5%
Streets and Highways (excluding Const.)	6,122,656	6,997,904	14.3%
Sanitation	506,802	856,152	68.9%
Human Services	9,336,072	10,067,224	7.8%
Health	1,549,446	1,620,255	4.6%
Culture and Recreation	778,930	2,159,824	177.3%
Conservation of Natural Resources	822,879	894,238	8.7%
Economic Development and Housing	846,400	850,252	0.5%
All Other Current Expenditures	9,500	9,500	---
Total Current Expenditures	\$41,546,207	\$45,270,087	9.0%
Debt Service - Principal	3,459,536	3,390,000	-2.0%
Interest and Fiscal Charges	1,616,675	1,537,433	-4.9%
Streets and Highways Capital Outlay	4,515,000	5,246,191	16.2%
All Other Capital Outlay	525,000	4,325,885	724.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$51,662,418	\$59,769,596	15.7%

Name of County: **Clay [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of County: **Clearwater**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$5,579,135	\$6,214,198	11.4%
Tax Increments	0	0	---
All Other Taxes	275,195	355,725	29.3%
Special Assessments	479,192	478,119	-0.2%
Licenses and Permits	15,720	19,020	21.0%
Federal Grants	2,801,995	3,004,519	7.2%
State General Purpose Aid	1,339,170	1,481,724	10.6%
State Categorical Aid	5,659,536	5,952,884	5.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,497,685	2,745,291	9.9%
Fines and Forfeits	7,600	5,600	-26.3%
Interest on Investments	100,500	100,575	0.1%
All Other Revenues	3,218,201	3,069,388	-4.6%
Total Revenues	\$21,973,929	\$23,427,043	6.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$21,973,929	\$23,427,043	6.6%
Current Expenditures			
General Government	\$2,394,455	\$2,514,168	5.0%
Public Safety	2,511,823	2,702,938	7.6%
Streets and Highways (excluding Const.)	2,911,892	2,557,040	-12.2%
Sanitation	791,667	849,234	7.3%
Human Services	6,939,139	7,527,270	8.5%
Health	1,743,069	1,811,712	3.9%
Culture and Recreation	394,754	395,496	0.2%
Conservation of Natural Resources	1,331,544	1,087,602	-18.3%
Economic Development and Housing	1,100	800	-27.3%
All Other Current Expenditures	1,691,040	1,733,824	2.5%
Total Current Expenditures	\$20,710,483	\$21,180,084	2.3%
Debt Service - Principal	25,000	20,000	-20.0%
Interest and Fiscal Charges	7,109	5,995	-15.7%
Streets and Highways Capital Outlay	2,120,000	850,000	-59.9%
All Other Capital Outlay	436,500	276,500	-36.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$23,299,092	\$22,332,579	-4.1%

Name of County: **Cook**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$6,109,103	\$6,109,103	---
Tax Increments	0	0	---
All Other Taxes	88,800	98,700	11.1%
Special Assessments	20,000	32,000	60.0%
Licenses and Permits	64,600	64,600	---
Federal Grants	3,485,442	3,373,612	-3.2%
State General Purpose Aid	796,839	961,245	20.6%
State Categorical Aid	3,570,146	4,137,903	15.9%
Grants from County/Other Local Units	0	110,000	---
Charges for Services	1,030,077	1,551,794	50.6%
Fines and Forfeits	2,500	15,500	342.9%
Interest on Investments	250,000	300,000	20.0%
All Other Revenues	585,396	593,934	1.5%
Total Revenues	\$16,003,903	\$17,348,391	8.4%
Proceeds from Bond Sales	983,000	200,000	-79.7%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	350,000	---
Total Revenues and Other Sources	\$16,986,903	\$17,898,391	5.4%
Current Expenditures			
General Government	\$3,679,999	\$4,048,721	10.0%
Public Safety	2,696,634	2,752,109	2.1%
Streets and Highways (excluding Const.)	3,191,649	3,089,861	-3.2%
Sanitation	542,036	598,448	10.4%
Human Services	2,018,786	2,120,428	5.0%
Health	433,895	441,988	1.9%
Culture and Recreation	427,504	1,140,726	166.8%
Conservation of Natural Resources	118,571	119,698	1.0%
Economic Development and Housing	129,551	125,951	-2.8%
All Other Current Expenditures	2,847	2,847	---
Total Current Expenditures	\$13,241,472	\$14,440,777	9.1%
Debt Service - Principal	714,375	706,500	-1.1%
Interest and Fiscal Charges	21,225	25,134	18.4%
Streets and Highways Capital Outlay	1,874,925	2,690,300	43.5%
All Other Capital Outlay	1,474,360	636,580	-56.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$17,326,357	\$18,499,291	6.8%

Name of County: **Cottonwood**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$8,052,624	\$8,491,154	5.4%
Tax Increments	0	0	---
All Other Taxes	45,700	168,500	268.7%
Special Assessments	2,200	2,100	-4.5%
Licenses and Permits	8,560	11,960	39.7%
Federal Grants	470,999	148,600	-68.5%
State General Purpose Aid	1,870,661	960,659	-48.6%
State Categorical Aid	3,764,239	3,196,296	-15.1%
Grants from County/Other Local Units	5,000	0	-100.0%
Charges for Services	425,945	362,635	-14.9%
Fines and Forfeits	11,500	10,000	-13.0%
Interest on Investments	190,400	136,000	-28.6%
All Other Revenues	784,107	613,708	-21.7%
Total Revenues	\$15,631,935	\$14,101,612	-9.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	293,759	333,502	13.5%
Total Revenues and Other Sources	\$15,925,694	\$14,435,114	-9.4%
Current Expenditures			
General Government	\$2,425,311	\$5,651,623	133.0%
Public Safety	2,299,247	2,445,719	6.4%
Streets and Highways (excluding Const.)	3,033,126	3,500,238	15.4%
Sanitation	200,881	239,405	19.2%
Human Services	4,394,254	0	-100.0%
Health	189,977	318	-99.8%
Culture and Recreation	114,534	167,266	46.0%
Conservation of Natural Resources	473,998	515,798	8.8%
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$13,131,328	\$12,520,367	-4.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	28,000	10,000	-64.3%
Streets and Highways Capital Outlay	2,063,138	2,053,356	-0.5%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	193,759	208,502	7.6%
Total Expenditures and Other Uses	\$15,416,225	\$14,792,225	-4.0%

Name of County: **Crow Wing**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$34,857,940	\$34,767,080	-0.3%
Tax Increments	0	0	---
All Other Taxes	240,368	124,047	-48.4%
Special Assessments	580,000	590,000	1.7%
Licenses and Permits	1,078,500	981,645	-9.0%
Federal Grants	8,229,378	8,881,094	7.9%
State General Purpose Aid	2,929,740	3,506,265	19.7%
State Categorical Aid	10,468,073	11,035,256	5.4%
Grants from County/Other Local Units	184,686	179,120	-3.0%
Charges for Services	4,787,902	5,196,074	8.5%
Fines and Forfeits	35,000	35,000	---
Interest on Investments	499,500	486,359	-2.6%
All Other Revenues	3,354,812	2,733,090	-18.5%
Total Revenues	\$67,245,899	\$68,515,030	1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	104,917	105,078	0.2%
Total Revenues and Other Sources	\$67,350,816	\$68,620,108	1.9%
Current Expenditures			
General Government	\$12,930,222	\$13,227,204	2.3%
Public Safety	12,469,638	12,452,084	-0.1%
Streets and Highways (excluding Const.)	4,803,397	4,929,565	2.6%
Sanitation	47,000	20,000	-57.4%
Human Services	18,814,917	19,088,838	1.5%
Health	1,477,756	1,422,224	-3.8%
Culture and Recreation	648,187	650,692	0.4%
Conservation of Natural Resources	2,006,716	1,727,033	-13.9%
Economic Development and Housing	5,000	0	-100.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$53,202,833	\$53,517,640	0.6%
Debt Service - Principal	2,431,550	4,486,550	84.5%
Interest and Fiscal Charges	1,804,424	837,106	-53.6%
Streets and Highways Capital Outlay	5,242,397	8,382,810	59.9%
All Other Capital Outlay	2,735,954	3,538,747	29.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	350,000	115,000	-67.1%
Total Expenditures and Other Uses	\$65,767,158	\$70,877,853	7.8%

Name of County: **Dakota**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$129,152,073	\$128,377,938	-0.6%
Tax Increments	0	0	---
All Other Taxes	1,756,250	5,066,250	188.5%
Special Assessments	0	0	---
Licenses and Permits	1,100,568	1,127,342	2.4%
Federal Grants	31,661,501	37,905,593	19.7%
State General Purpose Aid	12,122,360	16,426,554	35.5%
State Categorical Aid	38,361,462	41,264,394	7.6%
Grants from County/Other Local Units	15,433,494	15,169,753	-1.7%
Charges for Services	39,924,600	37,779,838	-5.4%
Fines and Forfeits	55,000	55,000	---
Interest on Investments	2,612,000	4,000,500	53.2%
All Other Revenues	5,037,807	4,631,220	-8.1%
Total Revenues	\$277,217,115	\$291,804,382	5.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,118,152	5,972,979	434.2%
Total Revenues and Other Sources	\$278,335,267	\$297,777,361	7.0%
Current Expenditures			
General Government	\$57,016,234	\$62,791,950	10.1%
Public Safety	36,920,824	37,424,701	1.4%
Streets and Highways (excluding Const.)	8,348,531	9,665,583	15.8%
Sanitation	5,565,060	5,804,975	4.3%
Human Services	74,222,029	74,215,059	-0.0%
Health	9,418,319	9,151,871	-2.8%
Culture and Recreation	15,220,828	15,186,078	-0.2%
Conservation of Natural Resources	2,788,806	2,980,231	6.9%
Economic Development and Housing	5,235,581	4,257,906	-18.7%
All Other Current Expenditures	82,595	82,595	---
Total Current Expenditures	\$214,818,807	\$221,560,949	3.1%
Debt Service - Principal	5,855,000	13,095,000	123.7%
Interest and Fiscal Charges	2,020,060	1,819,996	-9.9%
Streets and Highways Capital Outlay	32,335,607	41,528,730	28.4%
All Other Capital Outlay	36,143,875	47,509,400	31.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	600,672	7,183,672	1095.9%
Total Expenditures and Other Uses	\$291,774,021	\$332,697,747	14.0%

Name of County: **Dodge [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of County: **Douglas**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$24,708,439	\$25,796,937	4.4%
Tax Increments	0	0	---
All Other Taxes	29,800	400,000	1242.3%
Special Assessments	114,024	124,049	8.8%
Licenses and Permits	387,523	408,837	5.5%
Federal Grants	3,178,322	4,581,143	44.1%
State General Purpose Aid	6,021,935	6,810,226	13.1%
State Categorical Aid	2,309,768	2,559,165	10.8%
Grants from County/Other Local Units	18,000	35,000	94.4%
Charges for Services	5,264,733	5,566,135	5.7%
Fines and Forfeits	65,000	63,000	-3.1%
Interest on Investments	153,000	162,900	6.5%
All Other Revenues	594,571	713,015	19.9%
Total Revenues	\$42,845,115	\$47,220,407	10.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,212,102	1,200,000	-1.0%
Total Revenues and Other Sources	\$44,057,217	\$48,420,407	9.9%
Current Expenditures			
General Government	\$7,355,477	\$7,857,553	6.8%
Public Safety	8,565,640	8,723,724	1.8%
Streets and Highways (excluding Const.)	4,726,864	5,194,306	9.9%
Sanitation	0	0	---
Human Services	8,450,357	8,894,914	5.3%
Health	4,483,139	4,803,090	7.1%
Culture and Recreation	1,431,060	1,660,520	16.0%
Conservation of Natural Resources	418,587	435,570	4.1%
Economic Development and Housing	51,931	54,025	4.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$35,483,055	\$37,623,702	6.0%
Debt Service - Principal	2,235,000	2,105,000	-5.8%
Interest and Fiscal Charges	1,233,581	1,166,806	-5.4%
Streets and Highways Capital Outlay	3,696,329	5,201,556	40.7%
All Other Capital Outlay	1,409,252	2,323,343	64.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	250,000	1,200,000	380.0%
Total Expenditures and Other Uses	\$44,307,217	\$49,620,407	12.0%

Name of County: **Faribault**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$9,236,472	\$9,848,045	6.6%
Tax Increments	0	0	---
All Other Taxes	53,900	221,500	310.9%
Special Assessments	1,382,000	1,264,873	-8.5%
Licenses and Permits	3,450	3,400	-1.4%
Federal Grants	506,235	92,835	-81.7%
State General Purpose Aid	855,123	267,284	-68.7%
State Categorical Aid	7,016,547	7,256,476	3.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	979,870	1,045,061	6.7%
Fines and Forfeits	19,000	16,000	-15.8%
Interest on Investments	65,000	65,000	---
All Other Revenues	489,824	586,285	19.7%
Total Revenues	\$20,607,421	\$20,666,759	0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	416,620	454,225	9.0%
Total Revenues and Other Sources	\$21,024,041	\$21,120,984	0.5%
Current Expenditures			
General Government	\$3,470,397	\$3,671,526	5.8%
Public Safety	3,082,848	3,147,621	2.1%
Streets and Highways (excluding Const.)	3,329,553	4,155,021	24.8%
Sanitation	479,724	366,078	-23.7%
Human Services	1,932,666	2,014,153	4.2%
Health	0	0	---
Culture and Recreation	363,869	372,828	2.5%
Conservation of Natural Resources	1,109,480	1,157,030	4.3%
Economic Development and Housing	65,500	64,050	-2.2%
All Other Current Expenditures	203,900	196,400	-3.7%
Total Current Expenditures	\$14,037,937	\$15,144,707	7.9%
Debt Service - Principal	643,625	691,750	7.5%
Interest and Fiscal Charges	494,690	436,233	-11.8%
Streets and Highways Capital Outlay	5,175,137	4,417,203	-14.6%
All Other Capital Outlay	300,000	270,700	-9.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	416,620	454,225	9.0%
Total Expenditures and Other Uses	\$21,068,009	\$21,414,818	1.6%

Name of County: **Fillmore**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$8,321,658	\$8,321,658	---
Tax Increments	0	0	---
All Other Taxes	270,660	279,087	3.1%
Special Assessments	0	0	---
Licenses and Permits	62,040	64,620	4.2%
Federal Grants	1,957,391	2,135,268	9.1%
State General Purpose Aid	799,396	1,095,441	37.0%
State Categorical Aid	8,493,366	10,362,982	22.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,800,190	1,874,696	4.1%
Fines and Forfeits	7,000	5,500	-21.4%
Interest on Investments	36,000	24,700	-31.4%
All Other Revenues	720,068	691,564	-4.0%
Total Revenues	\$22,467,769	\$24,855,516	10.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	87,800	415,570	373.3%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$22,555,569	\$25,271,086	12.0%
Current Expenditures			
General Government	\$3,232,735	\$3,350,750	3.7%
Public Safety	3,380,490	3,392,915	0.4%
Streets and Highways (excluding Const.)	3,096,301	3,113,049	0.5%
Sanitation	555,106	545,829	-1.7%
Human Services	3,687,837	4,022,941	9.1%
Health	1,605,440	1,582,871	-1.4%
Culture and Recreation	256,062	258,147	0.8%
Conservation of Natural Resources	553,641	536,714	-3.1%
Economic Development and Housing	59,558	41,238	-30.8%
All Other Current Expenditures	127,145	227,134	78.6%
Total Current Expenditures	\$16,554,315	\$17,071,588	3.1%
Debt Service - Principal	185,000	195,000	5.4%
Interest and Fiscal Charges	70,600	63,298	-10.3%
Streets and Highways Capital Outlay	5,192,604	6,365,404	22.6%
All Other Capital Outlay	843,510	1,368,735	62.3%
Other Financing Uses	0	400,000	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$22,846,029	\$25,464,025	11.5%

Name of County: **Freeborn**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$19,457,478	\$19,457,478	---
Tax Increments	0	0	---
All Other Taxes	500,900	760,900	51.9%
Special Assessments	1,586,000	1,848,500	16.6%
Licenses and Permits	115,800	115,800	---
Federal Grants	2,708,149	2,928,092	8.1%
State General Purpose Aid	1,167,571	1,343,175	15.0%
State Categorical Aid	9,181,262	9,094,041	-0.9%
Grants from County/Other Local Units	0	2,000	---
Charges for Services	3,810,400	3,761,377	-1.3%
Fines and Forfeits	45,500	45,500	---
Interest on Investments	100,000	101,000	1.0%
All Other Revenues	2,096,836	1,688,754	-19.5%
Total Revenues	\$40,769,896	\$41,146,617	0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	25,700	40,000	55.6%
Transfers from Other Funds	745,353	1,340,566	79.9%
Total Revenues and Other Sources	\$41,540,949	\$42,527,183	2.4%
Current Expenditures			
General Government	\$5,903,422	\$6,295,731	6.6%
Public Safety	6,908,259	6,972,831	0.9%
Streets and Highways (excluding Const.)	5,220,987	5,292,435	1.4%
Sanitation	405,504	373,781	-7.8%
Human Services	10,654,455	10,315,099	-3.2%
Health	1,626,098	1,605,828	-1.2%
Culture and Recreation	382,900	382,900	---
Conservation of Natural Resources	1,606,949	1,880,403	17.0%
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$32,708,574	\$33,119,008	1.3%
Debt Service - Principal	1,740,000	1,740,000	---
Interest and Fiscal Charges	656,594	736,894	12.2%
Streets and Highways Capital Outlay	5,245,000	5,395,000	2.9%
All Other Capital Outlay	1,026,600	1,022,400	-0.4%
Other Financing Uses	25,775	25,775	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$41,402,543	\$42,039,077	1.5%

Name of County: **Goodhue**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$26,660,632	\$27,122,980	1.7%
Tax Increments	0	0	---
All Other Taxes	287,595	756,500	163.0%
Special Assessments	10,405	6,285	-39.6%
Licenses and Permits	195,215	279,370	43.1%
Federal Grants	4,129,895	7,608,806	84.2%
State General Purpose Aid	1,602,450	1,896,607	18.4%
State Categorical Aid	9,724,154	7,236,515	-25.6%
Grants from County/Other Local Units	157,000	188,000	19.7%
Charges for Services	3,535,395	3,669,738	3.8%
Fines and Forfeits	15,000	16,700	11.3%
Interest on Investments	200,900	200,680	-0.1%
All Other Revenues	1,946,520	1,893,214	-2.7%
Total Revenues	\$48,465,161	\$50,875,395	5.0%
Proceeds from Bond Sales	3,839,000	9,095,128	136.9%
Other Financing Sources	0	0	---
Transfers from Other Funds	999,694	1,194,971	19.5%
Total Revenues and Other Sources	\$53,303,855	\$61,165,494	14.7%
Current Expenditures			
General Government	\$9,370,893	\$10,588,610	13.0%
Public Safety	11,715,220	13,147,943	12.2%
Streets and Highways (excluding Const.)	4,707,525	5,102,124	8.4%
Sanitation	852,259	1,003,076	17.7%
Human Services	10,554,666	10,621,547	0.6%
Health	2,399,397	2,831,709	18.0%
Culture and Recreation	838,237	664,658	-20.7%
Conservation of Natural Resources	699,336	708,486	1.3%
Economic Development and Housing	27,150	27,150	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$41,164,683	\$44,695,303	8.6%
Debt Service - Principal	2,302,600	1,984,903	-13.8%
Interest and Fiscal Charges	194,294	131,783	-32.2%
Streets and Highways Capital Outlay	9,719,180	14,412,465	48.3%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	999,694	1,194,971	19.5%
Total Expenditures and Other Uses	\$54,380,451	\$62,419,425	14.8%

Name of County: **Grant [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of County: **Hennepin**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$656,232,680	\$663,849,167	1.2%
Tax Increments	0	0	---
All Other Taxes	35,089,635	49,099,963	39.9%
Special Assessments	0	0	---
Licenses and Permits	6,862,427	8,031,765	17.0%
Federal Grants	156,581,448	175,954,924	12.4%
State General Purpose Aid	18,333,110	31,793,207	73.4%
State Categorical Aid	149,507,553	181,243,254	21.2%
Grants from County/Other Local Units	60,915,237	50,969,088	-16.3%
Charges for Services	102,835,009	96,663,327	-6.0%
Fines and Forfeits	1,678,300	1,703,300	1.5%
Interest on Investments	4,290,000	6,085,000	41.8%
All Other Revenues	166,796,923	130,526,080	-21.7%
Total Revenues	\$1,359,122,322	\$1,395,919,075	2.7%
Proceeds from Bond Sales	110,593,641	97,378,000	-11.9%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,469,715,963	\$1,493,297,075	1.6%
Current Expenditures			
General Government	\$198,291,269	\$111,861,880	-43.6%
Public Safety	264,121,393	270,753,129	2.5%
Streets and Highways (excluding Const.)	31,580,935	38,918,562	23.2%
Sanitation	0	0	---
Human Services	418,384,710	440,478,145	5.3%
Health	123,754,787	123,753,363	-0.0%
Culture and Recreation	70,139,701	74,448,925	6.1%
Conservation of Natural Resources	535,303	535,303	---
Economic Development and Housing	21,007,586	21,754,025	3.6%
All Other Current Expenditures	54,419,103	125,080,076	129.8%
Total Current Expenditures	\$1,182,234,787	\$1,207,583,408	2.1%
Debt Service - Principal	56,783,356	56,385,000	-0.7%
Interest and Fiscal Charges	43,224,709	43,613,525	0.9%
Streets and Highways Capital Outlay	4,531,142	4,681,142	3.3%
All Other Capital Outlay	182,941,969	181,034,000	-1.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,469,715,963	\$1,493,297,075	1.6%

Name of County: **Houston**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$10,154,225	\$10,535,997	3.8%
Tax Increments	0	0	---
All Other Taxes	198,845	391,345	96.8%
Special Assessments	0	0	---
Licenses and Permits	61,580	76,880	24.8%
Federal Grants	3,935,556	2,216,371	-43.7%
State General Purpose Aid	1,067,932	1,216,120	13.9%
State Categorical Aid	11,033,654	11,696,825	6.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,517,695	2,457,634	-2.4%
Fines and Forfeits	6,394	6,394	---
Interest on Investments	138,500	134,000	-3.2%
All Other Revenues	1,691,113	824,498	-51.2%
Total Revenues	\$30,805,494	\$29,556,064	-4.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$30,805,494	\$29,556,064	-4.1%
Current Expenditures			
General Government	\$4,368,358	\$4,495,833	2.9%
Public Safety	3,127,863	3,319,204	6.1%
Streets and Highways (excluding Const.)	3,544,882	4,122,040	16.3%
Sanitation	808,329	808,329	---
Human Services	4,216,006	4,482,042	6.3%
Health	1,906,758	1,697,059	-11.0%
Culture and Recreation	72,945	96,703	32.6%
Conservation of Natural Resources	175,925	194,427	10.5%
Economic Development and Housing	1,051,740	162,121	-84.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$19,272,806	\$19,377,758	0.5%
Debt Service - Principal	514,500	614,250	19.4%
Interest and Fiscal Charges	619,389	610,737	-1.4%
Streets and Highways Capital Outlay	11,416,147	8,324,508	-27.1%
All Other Capital Outlay	245,000	664,357	171.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$32,067,842	\$29,591,610	-7.7%

Name of County: **Hubbard**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$11,280,348	\$11,447,014	1.5%
Tax Increments	0	0	---
All Other Taxes	541,784	1,082,556	99.8%
Special Assessments	2,672,320	2,779,213	4.0%
Licenses and Permits	1,684,435	1,682,116	-0.1%
Federal Grants	1,903,040	2,323,841	22.1%
State General Purpose Aid	0	0	---
State Categorical Aid	5,288,831	5,507,177	4.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,355,700	1,379,814	1.8%
Fines and Forfeits	876,510	1,005,800	14.8%
Interest on Investments	120,000	120,000	---
All Other Revenues	2,707,053	1,946,385	-28.1%
Total Revenues	\$28,430,021	\$29,273,916	3.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	13,750	13,750	---
Total Revenues and Other Sources	\$28,443,771	\$29,287,666	3.0%
Current Expenditures			
General Government	\$4,355,005	\$4,496,337	3.2%
Public Safety	4,311,736	4,588,456	6.4%
Streets and Highways (excluding Const.)	5,525,400	5,498,700	-0.5%
Sanitation	2,575,666	2,826,112	9.7%
Human Services	7,135,053	7,277,030	2.0%
Health	0	0	---
Culture and Recreation	371,557	394,330	6.1%
Conservation of Natural Resources	1,156,707	1,162,839	0.5%
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$25,431,124	\$26,243,804	3.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	2,473,900	2,636,800	6.6%
All Other Capital Outlay	793,000	1,146,300	44.6%
Other Financing Uses	13,750	13,750	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$28,711,774	\$30,040,654	4.6%

Name of County: **Isanti**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$15,247,378	\$16,244,514	6.5%
Tax Increments	0	0	---
All Other Taxes	163,000	193,500	18.7%
Special Assessments	0	0	---
Licenses and Permits	224,530	288,205	28.4%
Federal Grants	4,247,312	5,040,984	18.7%
State General Purpose Aid	1,989,156	2,370,573	19.2%
State Categorical Aid	8,377,216	8,432,243	0.7%
Grants from County/Other Local Units	4,500	5,000	11.1%
Charges for Services	2,329,959	2,067,542	-11.3%
Fines and Forfeits	47,000	55,900	18.9%
Interest on Investments	150,000	120,000	-20.0%
All Other Revenues	1,350,388	1,506,963	11.6%
Total Revenues	\$34,130,439	\$36,325,424	6.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$34,130,439	\$36,325,424	6.4%
Current Expenditures			
General Government	\$6,342,167	\$6,695,625	5.6%
Public Safety	7,020,396	7,269,996	3.6%
Streets and Highways (excluding Const.)	2,883,388	2,929,018	1.6%
Sanitation	0	0	---
Human Services	11,032,846	11,533,190	4.5%
Health	1,467,890	1,278,373	-12.9%
Culture and Recreation	579,099	546,597	-5.6%
Conservation of Natural Resources	177,770	200,892	13.0%
Economic Development and Housing	49,670	49,670	---
All Other Current Expenditures	1,086,345	1,254,880	15.5%
Total Current Expenditures	\$30,639,571	\$31,758,241	3.7%
Debt Service - Principal	900,000	710,000	-21.1%
Interest and Fiscal Charges	77,607	265,758	242.4%
Streets and Highways Capital Outlay	2,986,750	3,393,225	13.6%
All Other Capital Outlay	728,971	198,200	-72.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$35,332,899	\$36,325,424	2.8%

Name of County: **Itasca**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$31,544,803	\$32,173,138	2.0%
Tax Increments	0	0	---
All Other Taxes	30,000	15,000	-50.0%
Special Assessments	1,170,626	1,049,150	-10.4%
Licenses and Permits	265,000	270,500	2.1%
Federal Grants	26,157,238	26,321,464	0.6%
State General Purpose Aid	2,999,446	3,632,182	21.1%
State Categorical Aid	36,866,768	37,823,562	2.6%
Grants from County/Other Local Units	3,003,764	3,293,483	9.6%
Charges for Services	634,650	617,250	-2.7%
Fines and Forfeits	3,122,327	3,272,868	4.8%
Interest on Investments	1,400,000	900,000	-35.7%
All Other Revenues	1,302,317	1,306,317	0.3%
Total Revenues	\$108,496,939	\$110,674,914	2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	9,000,000	9,000,000	---
Total Revenues and Other Sources	\$117,496,939	\$119,674,914	1.9%
Current Expenditures			
General Government	\$9,042,538	\$10,020,669	10.8%
Public Safety	9,164,787	9,481,260	3.5%
Streets and Highways (excluding Const.)	12,278,826	12,481,843	1.7%
Sanitation	1,782,776	1,653,900	-7.2%
Human Services	20,383,904	20,890,905	2.5%
Health	43,000,000	43,000,000	---
Culture and Recreation	730,850	734,068	0.4%
Conservation of Natural Resources	2,487,534	2,619,094	5.3%
Economic Development and Housing	165,000	165,000	---
All Other Current Expenditures	3,433,053	3,234,233	-5.8%
Total Current Expenditures	\$102,469,268	\$104,280,972	1.8%
Debt Service - Principal	1,370,745	1,364,406	-0.5%
Interest and Fiscal Charges	76,837	74,878	-2.5%
Streets and Highways Capital Outlay	5,740,089	6,365,190	10.9%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	9,000,000	9,000,000	---
Total Expenditures and Other Uses	\$118,656,939	\$121,085,446	2.0%

Name of County: **Jackson**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$8,793,248	\$9,129,821	3.8%
Tax Increments	0	0	---
All Other Taxes	406,946	407,400	0.1%
Special Assessments	0	0	---
Licenses and Permits	14,245	14,380	0.9%
Federal Grants	941,697	0	-100.0%
State General Purpose Aid	147,971	179,331	21.2%
State Categorical Aid	6,928,333	6,511,355	-6.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,034,071	1,222,934	18.3%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	50,100	30,600	-38.9%
All Other Revenues	1,280,498	1,886,775	47.3%
Total Revenues	\$19,600,109	\$19,385,596	-1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$19,600,109	\$19,385,596	-1.1%
Current Expenditures			
General Government	\$2,238,073	\$2,443,771	9.2%
Public Safety	2,470,642	2,649,428	7.2%
Streets and Highways (excluding Const.)	2,693,500	2,758,250	2.4%
Sanitation	244,003	254,938	4.5%
Human Services	4,151,076	4,340,584	4.6%
Health	215,916	30,510	-85.9%
Culture and Recreation	872,357	822,968	-5.7%
Conservation of Natural Resources	370,021	388,494	5.0%
Economic Development and Housing	84,995	27,495	-67.7%
All Other Current Expenditures	1,256,225	1,135,464	-9.6%
Total Current Expenditures	\$14,596,808	\$14,851,902	1.7%
Debt Service - Principal	425,000	440,000	3.5%
Interest and Fiscal Charges	142,533	778,824	446.4%
Streets and Highways Capital Outlay	2,422,000	2,939,500	21.4%
All Other Capital Outlay	514,500	569,500	10.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$18,100,841	\$19,579,726	8.2%

Name of County: **Kanabec**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$10,717,954	\$10,717,954	---
Tax Increments	0	0	---
All Other Taxes	128,000	109,700	-14.3%
Special Assessments	5,500	5,000	-9.1%
Licenses and Permits	76,700	82,600	7.7%
Federal Grants	2,302,256	3,915,030	70.1%
State General Purpose Aid	2,000,385	3,272,921	63.6%
State Categorical Aid	3,756,593	5,498,286	46.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,478,116	2,825,464	14.0%
Fines and Forfeits	0	0	---
Interest on Investments	31,650	27,700	-12.5%
All Other Revenues	1,920,637	2,020,398	5.2%
Total Revenues	\$23,417,791	\$28,475,053	21.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	560,250	499,545	-10.8%
Transfers from Other Funds	32,000	32,000	---
Total Revenues and Other Sources	\$24,010,041	\$29,006,598	20.8%
Current Expenditures			
General Government	\$4,682,452	\$4,992,778	6.6%
Public Safety	4,763,882	4,924,594	3.4%
Streets and Highways (excluding Const.)	3,272,900	3,383,458	3.4%
Sanitation	88,718	88,718	---
Human Services	5,157,369	5,363,408	4.0%
Health	2,272,676	3,269,693	43.9%
Culture and Recreation	162,154	162,154	---
Conservation of Natural Resources	150,788	150,681	-0.1%
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,265	0	-100.0%
Total Current Expenditures	\$20,552,204	\$22,335,484	8.7%
Debt Service - Principal	580,000	635,000	9.5%
Interest and Fiscal Charges	482,317	390,609	-19.0%
Streets and Highways Capital Outlay	1,870,000	5,030,000	169.0%
All Other Capital Outlay	493,520	583,505	18.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	32,000	32,000	---
Total Expenditures and Other Uses	\$24,010,041	\$29,006,598	20.8%

Name of County: **Kandiyohi**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$28,345,908	\$28,680,674	1.2%
Tax Increments	0	0	---
All Other Taxes	358,000	362,000	1.1%
Special Assessments	1,178,000	1,189,000	0.9%
Licenses and Permits	444,300	466,100	4.9%
Federal Grants	0	0	---
State General Purpose Aid	1,806,892	2,172,826	20.3%
State Categorical Aid	9,725,675	9,508,775	-2.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	14,033,158	13,464,758	-4.1%
Fines and Forfeits	142,167	117,167	-17.6%
Interest on Investments	306,000	290,000	-5.2%
All Other Revenues	1,874,100	2,723,700	45.3%
Total Revenues	\$58,214,200	\$58,975,000	1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$58,214,200	\$58,975,000	1.3%
Current Expenditures			
General Government	\$8,233,400	\$8,429,800	2.4%
Public Safety	12,104,000	12,250,400	1.2%
Streets and Highways (excluding Const.)	4,100,000	4,100,000	---
Sanitation	0	0	---
Human Services	13,925,100	14,632,000	5.1%
Health	2,519,000	2,499,500	-0.8%
Culture and Recreation	731,400	742,900	1.6%
Conservation of Natural Resources	334,800	336,200	0.4%
Economic Development and Housing	0	0	---
All Other Current Expenditures	5,255,596	4,571,335	-13.0%
Total Current Expenditures	\$47,203,296	\$47,562,135	0.8%
Debt Service - Principal	2,245,000	2,390,000	6.5%
Interest and Fiscal Charges	861,704	705,265	-18.2%
Streets and Highways Capital Outlay	7,165,000	7,608,400	6.2%
All Other Capital Outlay	709,200	709,200	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$58,184,200	\$58,975,000	1.4%

Name of County: **Kittson**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$3,052,603	\$3,324,902	8.9%
Tax Increments	0	0	---
All Other Taxes	46,008	25,208	-45.2%
Special Assessments	61,000	47,600	-22.0%
Licenses and Permits	3,645	4,950	35.8%
Federal Grants	1,038,631	1,028,487	-1.0%
State General Purpose Aid	294,691	360,189	22.2%
State Categorical Aid	4,523,193	3,681,470	-18.6%
Grants from County/Other Local Units	179,681	156,369	-13.0%
Charges for Services	968,899	1,016,883	5.0%
Fines and Forfeits	7,500	5,000	-33.3%
Interest on Investments	101,400	101,000	-0.4%
All Other Revenues	80,615	132,400	64.2%
Total Revenues	\$10,357,866	\$9,884,458	-4.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$10,357,866	\$9,884,458	-4.6%
Current Expenditures			
General Government	\$1,820,991	\$1,958,241	7.5%
Public Safety	1,155,459	1,320,495	14.3%
Streets and Highways (excluding Const.)	2,182,867	2,195,890	0.6%
Sanitation	90,397	88,466	-2.1%
Human Services	1,775,212	1,511,801	-14.8%
Health	37,368	36,162	-3.2%
Culture and Recreation	221,836	115,500	-47.9%
Conservation of Natural Resources	283,380	244,941	-13.6%
Economic Development and Housing	11,700	12,700	8.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$7,579,210	\$7,484,196	-1.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	2,931,004	2,602,965	-11.2%
All Other Capital Outlay	323,000	149,000	-53.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$10,833,214	\$10,236,161	-5.5%

Name of County: **Koochiching**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$3,667,648	\$3,681,648	0.4%
Tax Increments	0	0	---
All Other Taxes	290,000	295,000	1.7%
Special Assessments	231,400	231,400	---
Licenses and Permits	12,500	11,000	-12.0%
Federal Grants	2,252,228	2,240,944	-0.5%
State General Purpose Aid	2,984,078	2,992,340	0.3%
State Categorical Aid	5,564,698	9,124,049	64.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,170,447	1,983,344	-8.6%
Fines and Forfeits	0	0	---
Interest on Investments	227,500	300,900	32.3%
All Other Revenues	243,500	121,000	-50.3%
Total Revenues	\$17,643,999	\$20,981,625	18.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,388,079	2,224,578	-6.8%
Total Revenues and Other Sources	\$20,032,078	\$23,206,203	15.8%
Current Expenditures			
General Government	\$3,573,407	\$3,554,001	-0.5%
Public Safety	2,157,165	2,299,534	6.6%
Streets and Highways (excluding Const.)	2,530,807	2,502,603	-1.1%
Sanitation	1,104,652	1,082,608	-2.0%
Human Services	4,439,419	4,492,347	1.2%
Health	875,531	714,638	-18.4%
Culture and Recreation	192,643	204,303	6.1%
Conservation of Natural Resources	1,609,945	1,640,321	1.9%
Economic Development and Housing	147,255	318,838	116.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$16,630,824	\$16,809,193	1.1%
Debt Service - Principal	221,000	223,000	0.9%
Interest and Fiscal Charges	30,500	28,340	-7.1%
Streets and Highways Capital Outlay	3,324,912	7,747,452	133.0%
All Other Capital Outlay	559,815	629,455	12.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$20,767,051	\$25,437,440	22.5%

Name of County: **Lac qui Parle [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of County: **Lake**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$8,286,542	\$8,553,822	3.2%
Tax Increments	213,000	0	-100.0%
All Other Taxes	1,159,500	1,139,700	-1.7%
Special Assessments	0	0	---
Licenses and Permits	76,950	86,300	12.2%
Federal Grants	4,429,923	4,410,977	-0.4%
State General Purpose Aid	1,050,205	1,525,337	45.2%
State Categorical Aid	3,850,810	6,026,782	56.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	867,388	698,488	-19.5%
Fines and Forfeits	61,500	61,500	---
Interest on Investments	108,694	70,684	-35.0%
All Other Revenues	873,396	626,843	-28.2%
Total Revenues	\$20,977,908	\$23,200,433	10.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	20,000	20,000	---
Total Revenues and Other Sources	\$20,997,908	\$23,220,433	10.6%
Current Expenditures			
General Government	\$4,388,832	\$4,525,758	3.1%
Public Safety	3,614,557	3,840,431	6.2%
Streets and Highways (excluding Const.)	3,482,773	3,576,907	2.7%
Sanitation	387,438	455,724	17.6%
Human Services	3,270,636	3,357,313	2.7%
Health	637,835	753,703	18.2%
Culture and Recreation	495,347	483,198	-2.5%
Conservation of Natural Resources	332,607	330,218	-0.7%
Economic Development and Housing	41,000	17,000	-58.5%
All Other Current Expenditures	1,898,815	303,567	-84.0%
Total Current Expenditures	\$18,549,840	\$17,643,819	-4.9%
Debt Service - Principal	846,667	401,667	-52.6%
Interest and Fiscal Charges	117,611	100,648	-14.4%
Streets and Highways Capital Outlay	1,178,200	3,829,200	225.0%
All Other Capital Outlay	1,381,957	1,171,932	-15.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	49,000	54,000	10.2%
Total Expenditures and Other Uses	\$22,123,275	\$23,201,266	4.9%

Name of County: **Lake Of The Woods [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of County: **Le Sueur**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$14,780,767	\$15,332,857	3.7%
Tax Increments	0	0	---
All Other Taxes	347,850	386,000	11.0%
Special Assessments	145,000	145,000	---
Licenses and Permits	225,364	226,899	0.7%
Federal Grants	2,696,111	2,951,368	9.5%
State General Purpose Aid	1,050,229	1,200,189	14.3%
State Categorical Aid	7,957,309	8,480,418	6.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,067,679	1,093,981	2.5%
Fines and Forfeits	12,250	40,750	232.7%
Interest on Investments	383,839	358,454	-6.6%
All Other Revenues	371,150	879,662	137.0%
Total Revenues	\$29,037,548	\$31,095,578	7.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	164,754	171,767	4.3%
Total Revenues and Other Sources	\$29,202,302	\$31,267,345	7.1%
Current Expenditures			
General Government	\$4,662,305	\$5,160,342	10.7%
Public Safety	5,001,546	3,812,673	-23.8%
Streets and Highways (excluding Const.)	3,160,059	3,175,273	0.5%
Sanitation	168,798	181,243	7.4%
Human Services	6,494,351	6,378,272	-1.8%
Health	2,100,193	2,115,424	0.7%
Culture and Recreation	547,671	274,465	-49.9%
Conservation of Natural Resources	655,387	550,994	-15.9%
Economic Development and Housing	10,125	10,125	---
All Other Current Expenditures	0	3,300	---
Total Current Expenditures	\$22,800,435	\$21,662,111	-5.0%
Debt Service - Principal	2,134,844	1,852,895	-13.2%
Interest and Fiscal Charges	482,767	421,212	-12.8%
Streets and Highways Capital Outlay	4,454,376	6,016,424	35.1%
All Other Capital Outlay	1,039,453	1,428,346	37.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	84,434	91,767	8.7%
Total Expenditures and Other Uses	\$30,996,309	\$31,472,755	1.5%

Name of County: **Lincoln**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$4,561,658	\$4,884,397	7.1%
Tax Increments	0	0	---
All Other Taxes	863,100	923,100	7.0%
Special Assessments	531,676	595,135	11.9%
Licenses and Permits	32,347	30,879	-4.5%
Federal Grants	0	0	---
State General Purpose Aid	89,291	112,911	26.5%
State Categorical Aid	8,819,799	4,963,014	-43.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	555,384	561,622	1.1%
Fines and Forfeits	0	0	---
Interest on Investments	75,100	65,000	-13.4%
All Other Revenues	403,935	480,701	19.0%
Total Revenues	\$15,932,290	\$12,616,759	-20.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	181,700	447,138	146.1%
Total Revenues and Other Sources	\$16,113,990	\$13,063,897	-18.9%
Current Expenditures			
General Government	\$2,155,827	\$2,311,046	7.2%
Public Safety	1,480,905	1,593,376	7.6%
Streets and Highways (excluding Const.)	2,424,500	2,808,243	15.8%
Sanitation	244,373	266,142	8.9%
Human Services	913,883	895,083	-2.1%
Health	35,376	35,376	---
Culture and Recreation	230,679	253,773	10.0%
Conservation of Natural Resources	1,034,333	1,153,848	11.6%
Economic Development and Housing	40,000	44,760	11.9%
All Other Current Expenditures	20,142	19,319	-4.1%
Total Current Expenditures	\$8,580,018	\$9,380,966	9.3%
Debt Service - Principal	200,000	336,000	68.0%
Interest and Fiscal Charges	27,588	112,965	309.5%
Streets and Highways Capital Outlay	7,300,000	3,273,935	-55.2%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$16,107,606	\$13,103,866	-18.6%

Name of County: **Lyon**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$12,164,341	\$12,676,566	4.2%
Tax Increments	0	0	---
All Other Taxes	75,000	67,500	-10.0%
Special Assessments	261,146	261,146	---
Licenses and Permits	13,100	12,620	-3.7%
Federal Grants	2,311,200	403,495	-82.5%
State General Purpose Aid	782,237	796,560	1.8%
State Categorical Aid	10,717,405	11,258,245	5.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,147,200	2,413,800	12.4%
Fines and Forfeits	0	0	---
Interest on Investments	20,000	20,000	---
All Other Revenues	546,050	661,540	21.2%
Total Revenues	\$29,037,679	\$28,571,472	-1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	89,850	---
Total Revenues and Other Sources	\$29,037,679	\$28,661,322	-1.3%
Current Expenditures			
General Government	\$4,016,763	\$4,297,845	7.0%
Public Safety	4,649,153	4,798,657	3.2%
Streets and Highways (excluding Const.)	3,073,352	3,439,157	11.9%
Sanitation	556,296	556,296	---
Human Services	2,564,674	2,637,596	2.8%
Health	220,000	220,000	---
Culture and Recreation	591,174	641,822	8.6%
Conservation of Natural Resources	238,026	192,385	-19.2%
Economic Development and Housing	58,155	58,200	0.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$15,967,593	\$16,841,958	5.5%
Debt Service - Principal	673,775	745,750	10.7%
Interest and Fiscal Charges	287,450	208,250	-27.6%
Streets and Highways Capital Outlay	11,798,861	10,560,364	-10.5%
All Other Capital Outlay	310,000	305,000	-1.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$29,037,679	\$28,661,322	-1.3%

Name of County: **Mahmomen**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$4,065,096	\$4,067,046	0.0%
Tax Increments	0	0	---
All Other Taxes	4,700	4,300	-8.5%
Special Assessments	258,500	278,500	7.7%
Licenses and Permits	6,360	8,320	30.8%
Federal Grants	1,524,402	2,922,527	91.7%
State General Purpose Aid	1,146,588	1,837,094	60.2%
State Categorical Aid	3,436,874	3,676,733	7.0%
Grants from County/Other Local Units	129,127	133,119	3.1%
Charges for Services	740,467	659,292	-11.0%
Fines and Forfeits	25,502	18,200	-28.6%
Interest on Investments	31,405	30,700	-2.2%
All Other Revenues	197,765	206,850	4.6%
Total Revenues	\$11,566,786	\$13,842,681	19.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	13,988	13,988	---
Total Revenues and Other Sources	\$11,580,774	\$13,856,669	19.7%
Current Expenditures			
General Government	\$2,150,468	\$2,307,176	7.3%
Public Safety	2,547,447	2,449,015	-3.9%
Streets and Highways (excluding Const.)	1,504,080	1,612,899	7.2%
Sanitation	262,733	250,439	-4.7%
Human Services	2,366,654	2,753,299	16.3%
Health	117,590	126,390	7.5%
Culture and Recreation	35,581	38,535	8.3%
Conservation of Natural Resources	207,083	207,967	0.4%
Economic Development and Housing	655,678	1,014,200	54.7%
All Other Current Expenditures	513,887	543,294	5.7%
Total Current Expenditures	\$10,361,201	\$11,303,214	9.1%
Debt Service - Principal	74,100	74,100	---
Interest and Fiscal Charges	5,378	3,377	-37.2%
Streets and Highways Capital Outlay	1,888,604	3,323,924	76.0%
All Other Capital Outlay	555,000	96,000	-82.7%
Other Financing Uses	6,500	0	-100.0%
Transfers to Other Funds	13,988	13,988	---
Total Expenditures and Other Uses	\$12,904,771	\$14,814,603	14.8%

Name of County: **Marshall**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$5,194,879	\$5,425,122	4.4%
Tax Increments	0	0	---
All Other Taxes	385,523	500,523	29.8%
Special Assessments	0	0	---
Licenses and Permits	21,240	21,240	---
Federal Grants	1,108,905	1,247,627	12.5%
State General Purpose Aid	480,980	364,272	-24.3%
State Categorical Aid	8,593,457	5,691,229	-33.8%
Grants from County/Other Local Units	59,664	139,423	133.7%
Charges for Services	1,646,647	1,742,997	5.9%
Fines and Forfeits	0	0	---
Interest on Investments	50,050	40,050	-20.0%
All Other Revenues	1,140,116	1,104,470	-3.1%
Total Revenues	\$18,681,461	\$16,276,953	-12.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$18,681,461	\$16,276,953	-12.9%
Current Expenditures			
General Government	\$2,363,526	\$2,428,225	2.7%
Public Safety	2,207,565	2,336,398	5.8%
Streets and Highways (excluding Const.)	3,371,315	3,363,259	-0.2%
Sanitation	91,745	112,599	22.7%
Human Services	3,513,568	3,494,772	-0.5%
Health	34,000	34,000	---
Culture and Recreation	256,710	251,850	-1.9%
Conservation of Natural Resources	422,090	455,690	8.0%
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,000	3,000	---
Total Current Expenditures	\$12,263,519	\$12,479,793	1.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	5,926,000	3,390,000	-42.8%
All Other Capital Outlay	656,700	662,454	0.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$18,846,219	\$16,532,247	-12.3%

Name of County: **Martin**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$11,444,862	\$11,805,424	3.2%
Tax Increments	0	0	---
All Other Taxes	214,500	331,300	54.5%
Special Assessments	900,329	735,810	-18.3%
Licenses and Permits	50,700	64,500	27.2%
Federal Grants	136,000	212,331	56.1%
State General Purpose Aid	543,876	533,277	-1.9%
State Categorical Aid	5,988,181	6,833,345	14.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,307,926	1,247,500	-4.6%
Fines and Forfeits	21,300	21,300	---
Interest on Investments	281,000	288,252	2.6%
All Other Revenues	681,923	668,225	-2.0%
Total Revenues	\$21,570,597	\$22,741,264	5.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$21,570,597	\$22,741,264	5.4%
Current Expenditures			
General Government	\$5,176,705	\$5,247,723	1.4%
Public Safety	4,157,370	4,330,580	4.2%
Streets and Highways (excluding Const.)	4,452,156	4,524,588	1.6%
Sanitation	549,577	604,800	10.0%
Human Services	2,532,634	2,648,891	4.6%
Health	0	0	---
Culture and Recreation	793,336	826,316	4.2%
Conservation of Natural Resources	273,184	275,662	0.9%
Economic Development and Housing	99,378	77,142	-22.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$18,034,340	\$18,535,702	2.8%
Debt Service - Principal	222,091	231,800	4.4%
Interest and Fiscal Charges	96,276	84,865	-11.9%
Streets and Highways Capital Outlay	3,322,755	4,289,294	29.1%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$21,675,462	\$23,141,661	6.8%

Name of County: **McLeod**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$18,559,770	\$18,909,770	1.9%
Tax Increments	4,500	4,500	---
All Other Taxes	18,000	18,000	---
Special Assessments	108,101	108,101	---
Licenses and Permits	78,875	82,625	4.8%
Federal Grants	3,814,284	3,664,363	-3.9%
State General Purpose Aid	1,000,000	1,000,000	---
State Categorical Aid	6,831,215	7,600,164	11.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,402,346	4,814,621	9.4%
Fines and Forfeits	24,000	24,000	---
Interest on Investments	197,750	197,625	-0.1%
All Other Revenues	902,739	1,034,717	14.6%
Total Revenues	\$35,941,580	\$37,458,486	4.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	176,000	145,000	-17.6%
Transfers from Other Funds	2,126,612	772,901	-63.7%
Total Revenues and Other Sources	\$38,244,192	\$38,376,387	0.3%
Current Expenditures			
General Government	\$6,127,537	\$6,515,213	6.3%
Public Safety	6,065,182	6,053,953	-0.2%
Streets and Highways (excluding Const.)	4,096,014	4,298,574	4.9%
Sanitation	1,802,539	1,925,053	6.8%
Human Services	9,771,185	9,931,508	1.6%
Health	2,031,408	2,136,329	5.2%
Culture and Recreation	622,882	634,403	1.8%
Conservation of Natural Resources	602,956	599,371	-0.6%
Economic Development and Housing	2,476	2,476	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$31,122,179	\$32,096,880	3.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	5,748,000	5,835,000	1.5%
All Other Capital Outlay	0	0	---
Other Financing Uses	1,394,569	1,059,944	-24.0%
Transfers to Other Funds	2,126,612	772,901	-63.7%
Total Expenditures and Other Uses	\$40,391,360	\$39,764,725	-1.6%

Name of County: **Meeker**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$12,426,195	\$12,771,533	2.8%
Tax Increments	0	0	---
All Other Taxes	155,520	81,000	-47.9%
Special Assessments	0	0	---
Licenses and Permits	71,175	75,235	5.7%
Federal Grants	2,383,587	2,706,417	13.5%
State General Purpose Aid	1,655,471	1,860,190	12.4%
State Categorical Aid	5,302,990	5,344,017	0.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,019,453	2,128,235	5.4%
Fines and Forfeits	24,050	24,050	---
Interest on Investments	180,000	150,000	-16.7%
All Other Revenues	1,442,207	1,524,115	5.7%
Total Revenues	\$25,660,648	\$26,664,792	3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	696,649	678,377	-2.6%
Total Revenues and Other Sources	\$26,357,297	\$27,343,169	3.7%
Current Expenditures			
General Government	\$3,985,153	\$4,102,063	2.9%
Public Safety	4,948,108	5,098,876	3.0%
Streets and Highways (excluding Const.)	3,205,750	3,258,988	1.7%
Sanitation	196,937	206,526	4.9%
Human Services	6,451,850	6,875,516	6.6%
Health	1,538,842	1,593,603	3.6%
Culture and Recreation	407,457	449,083	10.2%
Conservation of Natural Resources	288,701	380,030	31.6%
Economic Development and Housing	95,000	97,000	2.1%
All Other Current Expenditures	551,941	440,479	-20.2%
Total Current Expenditures	\$21,669,739	\$22,502,164	3.8%
Debt Service - Principal	762,500	820,000	7.5%
Interest and Fiscal Charges	183,395	107,023	-41.6%
Streets and Highways Capital Outlay	2,531,942	2,419,869	-4.4%
All Other Capital Outlay	754,890	1,015,986	34.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	661,649	678,377	2.5%
Total Expenditures and Other Uses	\$26,564,115	\$27,543,419	3.7%

Name of County: **Mille Lacs**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$14,726,000	\$14,569,000	-1.1%
Tax Increments	0	0	---
All Other Taxes	42,750	58,500	36.8%
Special Assessments	30,400	30,400	---
Licenses and Permits	198,212	194,712	-1.8%
Federal Grants	3,002,071	5,852,268	94.9%
State General Purpose Aid	1,492,895	1,930,207	29.3%
State Categorical Aid	8,179,060	8,410,521	2.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,913,083	1,807,525	-5.5%
Fines and Forfeits	67,400	59,100	-12.3%
Interest on Investments	100,600	65,600	-34.8%
All Other Revenues	593,254	601,700	1.4%
Total Revenues	\$30,345,725	\$33,579,533	10.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$30,345,725	\$33,579,533	10.7%
Current Expenditures			
General Government	\$5,700,692	\$5,267,614	-7.6%
Public Safety	7,297,308	7,543,598	3.4%
Streets and Highways (excluding Const.)	2,756,899	6,095,201	121.1%
Sanitation	77,500	80,500	3.9%
Human Services	7,922,273	8,282,470	4.5%
Health	1,100,557	889,366	-19.2%
Culture and Recreation	253,000	253,000	---
Conservation of Natural Resources	166,856	167,992	0.7%
Economic Development and Housing	0	0	---
All Other Current Expenditures	141,479	412,479	191.5%
Total Current Expenditures	\$25,416,564	\$28,992,220	14.1%
Debt Service - Principal	530,000	703,500	32.7%
Interest and Fiscal Charges	408,000	234,500	-42.5%
Streets and Highways Capital Outlay	4,294,461	3,877,100	-9.7%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$30,649,025	\$33,807,320	10.3%

Name of County: **Morrison**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$16,024,756	\$16,202,202	1.1%
Tax Increments	0	0	---
All Other Taxes	96,200	450,200	368.0%
Special Assessments	0	0	---
Licenses and Permits	180,050	176,250	-2.1%
Federal Grants	4,219,734	3,693,598	-12.5%
State General Purpose Aid	1,511,718	2,008,986	32.9%
State Categorical Aid	9,509,817	8,593,665	-9.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,787,350	4,937,074	3.1%
Fines and Forfeits	0	0	---
Interest on Investments	250,000	200,000	-20.0%
All Other Revenues	544,800	537,800	-1.3%
Total Revenues	\$37,124,425	\$36,799,775	-0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$37,124,425	\$36,799,775	-0.9%
Current Expenditures			
General Government	\$5,939,150	\$5,957,506	0.3%
Public Safety	5,534,701	5,711,887	3.2%
Streets and Highways (excluding Const.)	4,309,030	4,359,854	1.2%
Sanitation	2,356,329	3,634,385	54.2%
Human Services	8,791,450	8,932,400	1.6%
Health	2,354,164	2,460,651	4.5%
Culture and Recreation	566,940	590,591	4.2%
Conservation of Natural Resources	386,185	397,155	2.8%
Economic Development and Housing	68,000	70,500	3.7%
All Other Current Expenditures	60,000	60,000	---
Total Current Expenditures	\$30,365,949	\$32,174,929	6.0%
Debt Service - Principal	795,000	824,700	3.7%
Interest and Fiscal Charges	109,341	84,921	-22.3%
Streets and Highways Capital Outlay	6,447,141	5,341,461	-17.1%
All Other Capital Outlay	115,000	125,000	8.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$37,832,431	\$38,551,011	1.9%

Name of County: **Mower [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of County: **Murray**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$6,842,784	\$7,046,507	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	298,529	505,943	69.5%
Licenses and Permits	30,440	28,940	-4.9%
Federal Grants	4,106,434	4,839,986	17.9%
State General Purpose Aid	127,122	151,675	19.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	347,890	359,440	3.3%
Fines and Forfeits	0	0	---
Interest on Investments	108,200	106,863	-1.2%
All Other Revenues	485,144	538,688	11.0%
Total Revenues	\$12,346,543	\$13,578,042	10.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	365,500	---
Transfers from Other Funds	172,506	390,000	126.1%
Total Revenues and Other Sources	\$12,519,049	\$14,333,542	14.5%
Current Expenditures			
General Government	\$2,409,075	\$2,452,027	1.8%
Public Safety	1,771,358	1,838,768	3.8%
Streets and Highways (excluding Const.)	2,934,193	3,192,814	8.8%
Sanitation	361,175	377,582	4.5%
Human Services	1,098,448	1,094,272	-0.4%
Health	52,584	52,350	-0.4%
Culture and Recreation	766,805	884,223	15.3%
Conservation of Natural Resources	710,323	712,456	0.3%
Economic Development and Housing	209,327	200,128	-4.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$10,313,288	\$10,804,620	4.8%
Debt Service - Principal	334,603	480,771	43.7%
Interest and Fiscal Charges	0	70,255	---
Streets and Highways Capital Outlay	1,700,000	2,382,000	40.1%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	24,220	---
Transfers to Other Funds	172,506	390,500	126.4%
Total Expenditures and Other Uses	\$12,520,397	\$14,152,366	13.0%

Name of County: **Nicollet**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$16,205,764	\$17,916,311	10.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	280,000	280,000	---
Licenses and Permits	44,000	54,000	22.7%
Federal Grants	4,418,781	3,703,382	-16.2%
State General Purpose Aid	1,091,535	1,336,802	22.5%
State Categorical Aid	5,881,768	5,881,561	-0.0%
Grants from County/Other Local Units	535,703	953,762	78.0%
Charges for Services	2,457,061	1,836,728	-25.2%
Fines and Forfeits	52,000	42,000	-19.2%
Interest on Investments	250,200	190,135	-24.0%
All Other Revenues	712,215	732,300	2.8%
Total Revenues	\$31,929,027	\$32,926,981	3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	402,826	778,196	93.2%
Total Revenues and Other Sources	\$32,331,853	\$33,705,177	4.2%
Current Expenditures			
General Government	\$6,424,834	\$7,712,930	20.0%
Public Safety	4,548,857	5,024,488	10.5%
Streets and Highways (excluding Const.)	3,049,727	3,021,014	-0.9%
Sanitation	0	357,932	---
Human Services	8,284,862	9,129,459	10.2%
Health	1,635,195	1,850,667	13.2%
Culture and Recreation	199,990	107,705	-46.1%
Conservation of Natural Resources	323,277	394,316	22.0%
Economic Development and Housing	208,288	254,525	22.2%
All Other Current Expenditures	1,017,874	0	-100.0%
Total Current Expenditures	\$25,692,904	\$27,853,036	8.4%
Debt Service - Principal	1,520,000	1,150,000	-24.3%
Interest and Fiscal Charges	386,376	756,376	95.8%
Streets and Highways Capital Outlay	4,657,573	3,870,765	-16.9%
All Other Capital Outlay	0	0	---
Other Financing Uses	75,000	75,000	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$32,331,853	\$33,705,177	4.2%

Name of County: **Nobles [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of County: **Norman**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$4,519,928	\$4,696,048	3.9%
Tax Increments	0	0	---
All Other Taxes	36,600	24,600	-32.8%
Special Assessments	258,711	270,000	4.4%
Licenses and Permits	22,192	24,742	11.5%
Federal Grants	0	241,200	---
State General Purpose Aid	149,708	133,938	-10.5%
State Categorical Aid	0	3,843,361	---
Grants from County/Other Local Units	0	0	---
Charges for Services	133,259	127,098	-4.6%
Fines and Forfeits	7,000	7,000	---
Interest on Investments	15,000	10,000	-33.3%
All Other Revenues	3,620,760	2,843,161	-21.5%
Total Revenues	\$8,763,158	\$12,221,148	39.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$8,763,158	\$12,221,148	39.5%
Current Expenditures			
General Government	\$1,687,567	\$1,927,279	14.2%
Public Safety	1,314,088	1,446,364	10.1%
Streets and Highways (excluding Const.)	2,649,033	2,803,179	5.8%
Sanitation	378,643	374,892	-1.0%
Human Services	2,178,359	2,310,258	6.1%
Health	90,632	223,724	146.8%
Culture and Recreation	99,456	105,650	6.2%
Conservation of Natural Resources	216,528	226,258	4.5%
Economic Development and Housing	0	0	---
All Other Current Expenditures	178,580	62,630	-64.9%
Total Current Expenditures	\$8,792,886	\$9,480,234	7.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	240,250	2,985,900	1142.8%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$9,033,136	\$12,466,134	38.0%

Name of County: **Olmsted**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$81,928,042	\$82,919,373	1.2%
Tax Increments	0	0	---
All Other Taxes	110,000	110,000	---
Special Assessments	0	0	---
Licenses and Permits	1,830,527	2,013,702	10.0%
Federal Grants	20,758,319	19,989,950	-3.7%
State General Purpose Aid	5,377,272	6,658,535	23.8%
State Categorical Aid	20,682,468	32,790,510	58.5%
Grants from County/Other Local Units	5,485,500	9,023,842	64.5%
Charges for Services	16,250,374	16,899,042	4.0%
Fines and Forfeits	0	0	---
Interest on Investments	839,738	701,799	-16.4%
All Other Revenues	1,955,012	1,226,146	-37.3%
Total Revenues	\$155,217,252	\$172,332,899	11.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	182,315	180,000	-1.3%
Total Revenues and Other Sources	\$155,399,567	\$172,512,899	11.0%
Current Expenditures			
General Government	\$23,773,868	\$23,007,512	-3.2%
Public Safety	28,675,725	29,954,300	4.5%
Streets and Highways (excluding Const.)	8,699,427	8,881,956	2.1%
Sanitation	0	0	---
Human Services	57,199,470	59,097,162	3.3%
Health	11,532,302	12,360,601	7.2%
Culture and Recreation	3,081,775	3,222,036	4.6%
Conservation of Natural Resources	957,312	955,126	-0.2%
Economic Development and Housing	51,125	51,324	0.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$133,971,004	\$137,530,017	2.7%
Debt Service - Principal	9,119,774	5,439,690	-40.4%
Interest and Fiscal Charges	1,836,960	1,543,269	-16.0%
Streets and Highways Capital Outlay	24,260,284	30,446,623	25.5%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	395,815	360,000	-9.0%
Total Expenditures and Other Uses	\$169,583,837	\$175,319,599	3.4%

Name of County: **Otter Tail**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$32,570,899	\$33,776,878	3.7%
Tax Increments	0	0	---
All Other Taxes	447,200	491,875	10.0%
Special Assessments	68,143	64,117	-5.9%
Licenses and Permits	411,790	425,005	3.2%
Federal Grants	5,883,578	7,486,082	27.2%
State General Purpose Aid	2,106,218	2,554,768	21.3%
State Categorical Aid	18,198,636	19,643,209	7.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,986,630	3,261,562	9.2%
Fines and Forfeits	43,285	38,650	-10.7%
Interest on Investments	205,300	185,000	-9.9%
All Other Revenues	4,609,473	4,616,312	0.1%
Total Revenues	\$67,531,152	\$72,543,458	7.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,629,000	3,336,633	104.8%
Total Revenues and Other Sources	\$69,160,152	\$75,880,091	9.7%
Current Expenditures			
General Government	\$10,081,971	\$10,902,884	8.1%
Public Safety	11,342,918	11,837,441	4.4%
Streets and Highways (excluding Const.)	8,742,371	9,676,100	10.7%
Sanitation	0	0	---
Human Services	16,709,326	17,345,792	3.8%
Health	2,687,291	2,644,698	-1.6%
Culture and Recreation	650,273	696,485	7.1%
Conservation of Natural Resources	930,031	1,029,010	10.6%
Economic Development and Housing	437,000	436,000	-0.2%
All Other Current Expenditures	1,397,750	1,387,170	-0.8%
Total Current Expenditures	\$52,978,931	\$55,955,580	5.6%
Debt Service - Principal	2,545,000	2,615,000	2.8%
Interest and Fiscal Charges	1,188,960	1,746,838	46.9%
Streets and Highways Capital Outlay	9,555,650	13,160,450	37.7%
All Other Capital Outlay	1,501,892	1,350,780	-10.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,629,000	3,336,633	104.8%
Total Expenditures and Other Uses	\$69,399,433	\$78,165,281	12.6%

Name of County: **Pennington**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$7,204,676	\$7,353,278	2.1%
Tax Increments	0	0	---
All Other Taxes	184,245	317,100	72.1%
Special Assessments	150,000	150,000	---
Licenses and Permits	4,013	6,650	65.7%
Federal Grants	1,436,523	1,518,231	5.7%
State General Purpose Aid	707,213	820,155	16.0%
State Categorical Aid	3,306,618	4,911,642	48.5%
Grants from County/Other Local Units	336,932	459,625	36.4%
Charges for Services	1,199,570	1,104,040	-8.0%
Fines and Forfeits	15,700	16,000	1.9%
Interest on Investments	25,000	25,000	---
All Other Revenues	322,120	340,100	5.6%
Total Revenues	\$14,892,610	\$17,021,821	14.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$14,892,610	\$17,021,821	14.3%
Current Expenditures			
General Government	\$2,539,110	\$2,596,521	2.3%
Public Safety	2,813,280	3,007,488	6.9%
Streets and Highways (excluding Const.)	2,497,118	2,568,677	2.9%
Sanitation	58,400	59,500	1.9%
Human Services	4,894,203	4,938,296	0.9%
Health	59,506	49,906	-16.1%
Culture and Recreation	185,593	185,593	---
Conservation of Natural Resources	479,030	505,865	5.6%
Economic Development and Housing	5,500	20,500	272.7%
All Other Current Expenditures	85,500	88,939	4.0%
Total Current Expenditures	\$13,617,240	\$14,021,285	3.0%
Debt Service - Principal	240,000	250,000	4.2%
Interest and Fiscal Charges	35,755	27,750	-22.4%
Streets and Highways Capital Outlay	876,000	2,398,203	173.8%
All Other Capital Outlay	672,531	362,017	-46.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$15,441,526	\$17,059,255	10.5%

Name of County: **Pine**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$14,410,207	\$14,749,250	2.4%
Tax Increments	0	0	---
All Other Taxes	95,000	292,000	207.4%
Special Assessments	0	0	---
Licenses and Permits	70,000	72,800	4.0%
Federal Grants	5,497,475	5,429,733	-1.2%
State General Purpose Aid	1,857,041	2,461,415	32.5%
State Categorical Aid	9,853,490	14,180,465	43.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,968,725	1,933,273	-1.8%
Fines and Forfeits	33,550	19,050	-43.2%
Interest on Investments	100,000	100,000	---
All Other Revenues	2,770,195	2,678,318	-3.3%
Total Revenues	\$36,655,683	\$41,916,304	14.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	65,000	85,000	30.8%
Total Revenues and Other Sources	\$36,720,683	\$42,001,304	14.4%
Current Expenditures			
General Government	\$5,549,767	\$5,085,444	-8.4%
Public Safety	7,948,700	8,010,474	0.8%
Streets and Highways (excluding Const.)	4,459,102	4,134,432	-7.3%
Sanitation	195,732	168,967	-13.7%
Human Services	6,824,048	7,433,840	8.9%
Health	1,385,524	1,451,216	4.7%
Culture and Recreation	324,200	420,320	29.6%
Conservation of Natural Resources	142,080	914,770	543.8%
Economic Development and Housing	0	35,250	---
All Other Current Expenditures	15,312	9,062	-40.8%
Total Current Expenditures	\$26,844,465	\$27,663,775	3.1%
Debt Service - Principal	1,065,000	1,120,000	5.2%
Interest and Fiscal Charges	1,096,462	1,035,687	-5.5%
Streets and Highways Capital Outlay	9,760,632	12,128,841	24.3%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	85,000	---
Total Expenditures and Other Uses	\$38,766,559	\$42,033,303	8.4%

Name of County: **Pipestone**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$4,656,009	\$4,926,323	5.8%
Tax Increments	0	0	---
All Other Taxes	481,000	511,000	6.2%
Special Assessments	227,000	257,300	13.3%
Licenses and Permits	16,980	16,925	-0.3%
Federal Grants	709,106	344,930	-51.4%
State General Purpose Aid	894,423	827,750	-7.5%
State Categorical Aid	4,774,264	5,039,849	5.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,665,470	1,556,701	-6.5%
Fines and Forfeits	9,000	9,000	---
Interest on Investments	112,500	105,000	-6.7%
All Other Revenues	678,820	486,646	-28.3%
Total Revenues	\$14,224,572	\$14,081,424	-1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	20,000	---
Total Revenues and Other Sources	\$14,224,572	\$14,101,424	-0.9%
Current Expenditures			
General Government	\$2,915,608	\$3,101,052	6.4%
Public Safety	2,564,222	2,576,982	0.5%
Streets and Highways (excluding Const.)	2,325,589	2,381,997	2.4%
Sanitation	234,617	246,662	5.1%
Human Services	2,560,651	1,139,836	-55.5%
Health	57,576	57,576	---
Culture and Recreation	125,057	126,157	0.9%
Conservation of Natural Resources	395,686	409,030	3.4%
Economic Development and Housing	9,975	6,775	-32.1%
All Other Current Expenditures	10,400	40,800	292.3%
Total Current Expenditures	\$11,199,381	\$10,086,867	-9.9%
Debt Service - Principal	168,000	178,500	6.3%
Interest and Fiscal Charges	70,088	41,895	-40.2%
Streets and Highways Capital Outlay	2,821,520	3,826,597	35.6%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$14,258,989	\$14,133,859	-0.9%

Name of County: **Polk [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$18,928,400	\$0	-100.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,089,574	0	-100.0%
Licenses and Permits	87,100	0	-100.0%
Federal Grants	6,381,227	0	-100.0%
State General Purpose Aid	1,851,378	0	-100.0%
State Categorical Aid	10,755,619	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	8,864,021	0	-100.0%
Fines and Forfeits	24,000	0	-100.0%
Interest on Investments	47,250	0	-100.0%
All Other Revenues	1,586,147	0	-100.0%
Total Revenues	\$50,614,716	\$0	-100.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,487,549	0	-100.0%
Total Revenues and Other Sources	\$52,102,265	\$0	-100.0%
Current Expenditures			
General Government	\$7,626,019	\$0	-100.0%
Public Safety	8,076,286	0	-100.0%
Streets and Highways (excluding Const.)	4,955,135	0	-100.0%
Sanitation	2,893,120	0	-100.0%
Human Services	15,218,034	0	-100.0%
Health	2,299,351	0	-100.0%
Culture and Recreation	269,526	0	-100.0%
Conservation of Natural Resources	281,687	0	-100.0%
Economic Development and Housing	0	0	---
All Other Current Expenditures	4,256,520	0	-100.0%
Total Current Expenditures	\$45,875,678	\$0	-100.0%
Debt Service - Principal	1,755,000	0	-100.0%
Interest and Fiscal Charges	744,034	0	-100.0%
Streets and Highways Capital Outlay	2,941,668	0	-100.0%
All Other Capital Outlay	4,242,363	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$55,558,743	\$0	-100.0%

Name of County: **Pope**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$8,145,274	\$8,551,723	5.0%
Tax Increments	0	0	---
All Other Taxes	10,000	126,000	1160.0%
Special Assessments	0	0	---
Licenses and Permits	35,500	37,000	4.2%
Federal Grants	1,238,012	1,304,004	5.3%
State General Purpose Aid	392,646	395,059	0.6%
State Categorical Aid	4,021,427	4,102,616	2.0%
Grants from County/Other Local Units	70,259	70,171	-0.1%
Charges for Services	966,807	1,042,003	7.8%
Fines and Forfeits	5,700	5,700	---
Interest on Investments	50,000	48,000	-4.0%
All Other Revenues	406,332	495,390	21.9%
Total Revenues	\$15,341,957	\$16,177,666	5.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$15,341,957	\$16,177,666	5.4%
Current Expenditures			
General Government	\$2,933,276	\$3,083,137	5.1%
Public Safety	2,103,865	2,325,611	10.5%
Streets and Highways (excluding Const.)	1,962,895	2,095,180	6.7%
Sanitation	0	0	---
Human Services	3,635,289	3,725,230	2.5%
Health	1,131,880	1,125,402	-0.6%
Culture and Recreation	264,685	244,633	-7.6%
Conservation of Natural Resources	344,418	332,735	-3.4%
Economic Development and Housing	0	0	---
All Other Current Expenditures	348,854	662,218	89.8%
Total Current Expenditures	\$12,725,162	\$13,594,146	6.8%
Debt Service - Principal	454,400	606,533	33.5%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	2,243,965	2,303,241	2.6%
All Other Capital Outlay	100,000	100,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$15,523,527	\$16,603,920	7.0%

Name of County: **Ramsey**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$269,310,448	\$270,455,595	0.4%
Tax Increments	0	0	---
All Other Taxes	2,625,000	8,965,000	241.5%
Special Assessments	0	0	---
Licenses and Permits	1,597,137	1,666,663	4.4%
Federal Grants	88,178,311	90,579,403	2.7%
State General Purpose Aid	12,364,659	16,415,953	32.8%
State Categorical Aid	97,771,178	65,866,925	-32.6%
Grants from County/Other Local Units	0	89,611	---
Charges for Services	72,638,907	73,671,081	1.4%
Fines and Forfeits	687,000	612,000	-10.9%
Interest on Investments	9,489,869	7,604,500	-19.9%
All Other Revenues	16,360,259	15,152,415	-7.4%
Total Revenues	\$571,022,768	\$551,079,146	-3.5%
Proceeds from Bond Sales	36,500,000	34,250,000	-6.2%
Other Financing Sources	0	0	---
Transfers from Other Funds	1,265,000	2,383,428	88.4%
Total Revenues and Other Sources	\$608,787,768	\$587,712,574	-3.5%
Current Expenditures			
General Government	\$87,121,278	\$87,282,015	0.2%
Public Safety	118,457,662	124,331,218	5.0%
Streets and Highways (excluding Const.)	20,946,738	17,347,273	-17.2%
Sanitation	18,086,601	18,809,014	4.0%
Human Services	165,912,998	165,636,853	-0.2%
Health	40,040,771	44,271,482	10.6%
Culture and Recreation	19,394,962	20,865,499	7.6%
Conservation of Natural Resources	353,448	495,228	40.1%
Economic Development and Housing	20,411,723	20,385,584	-0.1%
All Other Current Expenditures	2,000,000	2,000,000	---
Total Current Expenditures	\$492,726,181	\$501,424,166	1.8%
Debt Service - Principal	20,377,602	18,912,500	-7.2%
Interest and Fiscal Charges	6,711,812	8,469,678	26.2%
Streets and Highways Capital Outlay	47,821,000	14,373,000	-69.9%
All Other Capital Outlay	43,703,000	47,263,528	8.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,581,487	2,327,492	-9.8%
Total Expenditures and Other Uses	\$613,921,082	\$592,770,364	-3.4%

Name of County: **Red Lake**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$2,217,873	\$2,300,565	3.7%
Tax Increments	0	0	---
All Other Taxes	31,700	22,700	-28.4%
Special Assessments	0	0	---
Licenses and Permits	1,300	1,300	---
Federal Grants	207,000	473,212	128.6%
State General Purpose Aid	390,542	404,059	3.5%
State Categorical Aid	1,404,190	2,772,708	97.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	600,078	565,211	-5.8%
Fines and Forfeits	6,000	5,500	-8.3%
Interest on Investments	233,000	199,000	-14.6%
All Other Revenues	361,334	428,765	18.7%
Total Revenues	\$5,453,017	\$7,173,020	31.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	513,662	616,069	19.9%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$5,966,679	\$7,789,089	30.5%
Current Expenditures			
General Government	\$1,035,843	\$1,063,971	2.7%
Public Safety	1,160,739	1,204,903	3.8%
Streets and Highways (excluding Const.)	1,093,700	1,809,300	65.4%
Sanitation	265,106	277,079	4.5%
Human Services	1,272,030	1,278,358	0.5%
Health	21,388	21,388	---
Culture and Recreation	87,832	88,032	0.2%
Conservation of Natural Resources	169,541	175,558	3.5%
Economic Development and Housing	0	0	---
All Other Current Expenditures	143,000	152,500	6.6%
Total Current Expenditures	\$5,249,179	\$6,071,089	15.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	265,000	1,578,000	495.5%
All Other Capital Outlay	452,500	140,000	-69.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$5,966,679	\$7,789,089	30.5%

Name of County: **Redwood**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$9,939,607	\$10,229,560	2.9%
Tax Increments	0	0	---
All Other Taxes	6,525	9,325	42.9%
Special Assessments	1,096,793	916,951	-16.4%
Licenses and Permits	43,015	50,765	18.0%
Federal Grants	162,500	65,000	-60.0%
State General Purpose Aid	195,830	591,416	202.0%
State Categorical Aid	5,826,766	5,192,741	-10.9%
Grants from County/Other Local Units	60,000	30,000	-50.0%
Charges for Services	845,860	767,215	-9.3%
Fines and Forfeits	0	0	---
Interest on Investments	64,778	50,246	-22.4%
All Other Revenues	771,228	780,391	1.2%
Total Revenues	\$19,012,902	\$18,683,610	-1.7%
Proceeds from Bond Sales	2,530,000	0	-100.0%
Other Financing Sources	0	30,000	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$21,542,902	\$18,713,610	-13.1%
Current Expenditures			
General Government	\$8,141,230	\$5,920,593	-27.3%
Public Safety	2,960,351	3,157,798	6.7%
Streets and Highways (excluding Const.)	2,873,000	2,993,000	4.2%
Sanitation	673,061	616,501	-8.4%
Human Services	2,217,914	2,495,941	12.5%
Health	484,813	321,180	-33.8%
Culture and Recreation	247,609	242,861	-1.9%
Conservation of Natural Resources	976,694	995,472	1.9%
Economic Development and Housing	90,703	90,403	-0.3%
All Other Current Expenditures	1,702,936	94,438	-94.5%
Total Current Expenditures	\$20,368,311	\$16,928,187	-16.9%
Debt Service - Principal	632,109	593,819	-6.1%
Interest and Fiscal Charges	140,899	171,455	21.7%
Streets and Highways Capital Outlay	2,948,000	2,474,000	-16.1%
All Other Capital Outlay	608,690	854,350	40.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$24,698,009	\$21,021,811	-14.9%

Name of County: **Renville**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$12,399,888	\$12,692,636	2.4%
Tax Increments	0	0	---
All Other Taxes	11,000	190,000	1627.3%
Special Assessments	0	0	---
Licenses and Permits	91,225	107,320	17.6%
Federal Grants	2,034,367	2,206,969	8.5%
State General Purpose Aid	576,555	625,223	8.4%
State Categorical Aid	7,554,494	7,755,461	2.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,820,092	3,150,238	11.7%
Fines and Forfeits	33,800	31,000	-8.3%
Interest on Investments	206,319	179,870	-12.8%
All Other Revenues	457,100	396,040	-13.4%
Total Revenues	\$26,184,840	\$27,334,757	4.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$26,184,840	\$27,334,757	4.4%
Current Expenditures			
General Government	\$5,025,779	\$5,073,748	1.0%
Public Safety	3,468,793	3,519,423	1.5%
Streets and Highways (excluding Const.)	3,985,633	4,036,827	1.3%
Sanitation	0	0	---
Human Services	6,237,485	6,294,596	0.9%
Health	2,117,254	2,023,991	-4.4%
Culture and Recreation	312,222	354,691	13.6%
Conservation of Natural Resources	364,065	352,728	-3.1%
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$21,511,231	\$21,656,004	0.7%
Debt Service - Principal	385,000	915,000	137.7%
Interest and Fiscal Charges	323,424	574,463	77.6%
Streets and Highways Capital Outlay	3,557,086	3,713,380	4.4%
All Other Capital Outlay	904,699	770,500	-14.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$26,681,440	\$27,629,347	3.6%

Name of County: **Rice**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$19,532,876	\$19,837,896	1.6%
Tax Increments	0	0	---
All Other Taxes	494,000	514,000	4.0%
Special Assessments	220,000	500,000	127.3%
Licenses and Permits	65,800	20,330	-69.1%
Federal Grants	2,488,402	2,316,882	-6.9%
State General Purpose Aid	2,741,993	3,351,719	22.2%
State Categorical Aid	9,570,126	15,431,511	61.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,066,946	5,059,699	24.4%
Fines and Forfeits	0	0	---
Interest on Investments	950,000	950,000	---
All Other Revenues	1,121,825	1,372,956	22.4%
Total Revenues	\$41,251,968	\$49,354,993	19.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	220,000	2,697,000	1125.9%
Total Revenues and Other Sources	\$41,471,968	\$52,051,993	25.5%
Current Expenditures			
General Government	\$7,866,687	\$8,496,473	8.0%
Public Safety	8,341,235	8,645,450	3.6%
Streets and Highways (excluding Const.)	4,520,674	5,006,132	10.7%
Sanitation	100,000	300,000	200.0%
Human Services	10,972,680	11,638,141	6.1%
Health	3,265,691	3,354,167	2.7%
Culture and Recreation	726,882	681,106	-6.3%
Conservation of Natural Resources	522,981	612,379	17.1%
Economic Development and Housing	316,237	397,655	25.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$36,633,067	\$39,131,503	6.8%
Debt Service - Principal	1,590,000	1,960,000	23.3%
Interest and Fiscal Charges	1,418,290	1,116,405	-21.3%
Streets and Highways Capital Outlay	2,430,611	10,467,200	330.6%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$42,071,968	\$52,675,108	25.2%

Name of County: **Rock**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$4,682,771	\$4,821,191	3.0%
Tax Increments	0	0	---
All Other Taxes	57,010	59,100	3.7%
Special Assessments	303,346	303,346	---
Licenses and Permits	40,758	42,066	3.2%
Federal Grants	71,250	65,000	-8.8%
State General Purpose Aid	133,351	164,945	23.7%
State Categorical Aid	1,602,050	1,628,617	1.7%
Grants from County/Other Local Units	23,483	23,483	---
Charges for Services	1,661,350	1,709,455	2.9%
Fines and Forfeits	2,500	1,200	-52.0%
Interest on Investments	90,000	75,000	-16.7%
All Other Revenues	191,848	187,563	-2.2%
Total Revenues	\$8,859,717	\$9,080,966	2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	94,504	86,036	-9.0%
Transfers from Other Funds	60,000	0	-100.0%
Total Revenues and Other Sources	\$9,014,221	\$9,167,002	1.7%
Current Expenditures			
General Government	\$2,234,845	\$2,192,991	-1.9%
Public Safety	1,763,268	1,892,893	7.4%
Streets and Highways (excluding Const.)	2,058,027	2,109,727	2.5%
Sanitation	580,495	635,025	9.4%
Human Services	1,121,454	1,122,440	0.1%
Health	77,344	77,344	---
Culture and Recreation	333,082	383,779	15.2%
Conservation of Natural Resources	305,835	315,123	3.0%
Economic Development and Housing	1,940	1,940	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$8,476,290	\$8,731,262	3.0%
Debt Service - Principal	188,593	314,540	66.8%
Interest and Fiscal Charges	271,138	121,200	-55.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	78,200	0	-100.0%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$9,014,221	\$9,167,002	1.7%

Name of County: **Roseau**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$6,848,927	\$6,847,853	-0.0%
Tax Increments	0	0	---
All Other Taxes	5,600	5,600	---
Special Assessments	585,000	585,000	---
Licenses and Permits	3,340	3,340	---
Federal Grants	1,429,591	2,026,688	41.8%
State General Purpose Aid	2,634,873	3,361,933	27.6%
State Categorical Aid	6,623,427	4,775,880	-27.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,578,465	1,683,200	6.6%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	265,123	245,123	-7.5%
All Other Revenues	135,101	94,601	-30.0%
Total Revenues	\$20,111,947	\$19,631,718	-2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	16,091	24,514	52.3%
Total Revenues and Other Sources	\$20,128,038	\$19,656,232	-2.3%
Current Expenditures			
General Government	\$2,427,447	\$2,721,902	12.1%
Public Safety	2,469,648	2,409,593	-2.4%
Streets and Highways (excluding Const.)	2,936,279	2,969,780	1.1%
Sanitation	956,473	971,501	1.6%
Human Services	3,521,480	3,805,238	8.1%
Health	21,420	21,420	---
Culture and Recreation	261,100	261,600	0.2%
Conservation of Natural Resources	308,473	310,046	0.5%
Economic Development and Housing	40,323	40,323	---
All Other Current Expenditures	167,944	182,364	8.6%
Total Current Expenditures	\$13,110,587	\$13,693,767	4.4%
Debt Service - Principal	240,000	260,000	8.3%
Interest and Fiscal Charges	206,474	186,274	-9.8%
Streets and Highways Capital Outlay	492,668	472,490	-4.1%
All Other Capital Outlay	6,414,550	5,613,150	-12.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$20,464,279	\$20,225,681	-1.2%

Name of County: **Scott**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$57,070,508	\$57,675,876	1.1%
Tax Increments	0	0	---
All Other Taxes	844,500	879,200	4.1%
Special Assessments	0	430,000	---
Licenses and Permits	1,045,910	1,051,650	0.5%
Federal Grants	16,375,222	10,503,264	-35.9%
State General Purpose Aid	3,749,492	4,969,557	32.5%
State Categorical Aid	23,749,471	19,391,890	-18.3%
Grants from County/Other Local Units	0	984,000	---
Charges for Services	9,835,451	8,310,774	-15.5%
Fines and Forfeits	70,375	85,375	21.3%
Interest on Investments	357,300	357,000	-0.1%
All Other Revenues	2,071,291	1,950,752	-5.8%
Total Revenues	\$115,169,520	\$106,589,338	-7.5%
Proceeds from Bond Sales	2,827,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$117,996,520	\$106,589,338	-9.7%
Current Expenditures			
General Government	\$26,411,662	\$27,214,631	3.0%
Public Safety	14,417,855	15,063,298	4.5%
Streets and Highways (excluding Const.)	10,441,963	7,337,021	-29.7%
Sanitation	0	0	---
Human Services	21,318,452	22,137,930	3.8%
Health	1,380,657	1,397,438	1.2%
Culture and Recreation	4,196,458	4,343,006	3.5%
Conservation of Natural Resources	660,268	681,988	3.3%
Economic Development and Housing	1,033,858	916,333	-11.4%
All Other Current Expenditures	1,300,000	1,330,000	2.3%
Total Current Expenditures	\$81,161,173	\$80,421,645	-0.9%
Debt Service - Principal	4,493,679	4,656,028	3.6%
Interest and Fiscal Charges	3,380,304	3,038,942	-10.1%
Streets and Highways Capital Outlay	25,332,860	16,202,629	-36.0%
All Other Capital Outlay	7,397,463	11,638,491	57.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$121,765,479	\$115,957,735	-4.8%

Name of County: **Sherburne**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$43,785,700	\$43,212,361	-1.3%
Tax Increments	0	0	---
All Other Taxes	790,080	830,080	5.1%
Special Assessments	311,680	313,128	0.5%
Licenses and Permits	341,805	486,985	42.5%
Federal Grants	6,658,625	10,341,827	55.3%
State General Purpose Aid	3,358,812	4,386,790	30.6%
State Categorical Aid	9,927,613	11,876,966	19.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	6,677,107	6,490,770	-2.8%
Fines and Forfeits	95,000	95,000	---
Interest on Investments	487,500	802,250	64.6%
All Other Revenues	2,073,909	1,752,086	-15.5%
Total Revenues	\$74,507,831	\$80,588,243	8.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	20,000	20,000	---
Transfers from Other Funds	1,917,605	2,375,913	23.9%
Total Revenues and Other Sources	\$76,445,436	\$82,984,156	8.6%
Current Expenditures			
General Government	\$14,744,816	\$14,873,176	0.9%
Public Safety	16,511,334	16,797,936	1.7%
Streets and Highways (excluding Const.)	5,984,648	9,110,190	52.2%
Sanitation	1,239,021	1,189,359	-4.0%
Human Services	14,532,287	16,283,414	12.0%
Health	2,305,988	2,026,526	-12.1%
Culture and Recreation	1,498,911	2,100,192	40.1%
Conservation of Natural Resources	387,250	420,284	8.5%
Economic Development and Housing	2,364,071	2,197,889	-7.0%
All Other Current Expenditures	928,902	933,576	0.5%
Total Current Expenditures	\$60,497,228	\$65,932,542	9.0%
Debt Service - Principal	2,275,058	2,211,208	-2.8%
Interest and Fiscal Charges	817,942	679,094	-17.0%
Streets and Highways Capital Outlay	9,934,000	10,668,500	7.4%
All Other Capital Outlay	2,573,241	2,562,240	-0.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	250,000	50,000	-80.0%
Total Expenditures and Other Uses	\$76,347,469	\$82,103,584	7.5%

Name of County: **Sibley**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$11,201,997	\$11,632,708	3.8%
Tax Increments	0	0	---
All Other Taxes	235,300	176,500	-25.0%
Special Assessments	134,000	134,000	---
Licenses and Permits	28,380	23,380	-17.6%
Federal Grants	1,393,838	2,418,615	73.5%
State General Purpose Aid	418,091	422,123	1.0%
State Categorical Aid	2,259,398	2,379,732	5.3%
Grants from County/Other Local Units	4,318,057	3,398,050	-21.3%
Charges for Services	1,243,052	1,413,851	13.7%
Fines and Forfeits	35,900	36,120	0.6%
Interest on Investments	236,639	200,250	-15.4%
All Other Revenues	550,738	483,533	-12.2%
Total Revenues	\$22,055,390	\$22,718,862	3.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	32,500	37,500	15.4%
Transfers from Other Funds	212,908	1,286,801	504.4%
Total Revenues and Other Sources	\$22,300,798	\$24,043,163	7.8%
Current Expenditures			
General Government	\$3,789,062	\$3,788,161	-0.0%
Public Safety	2,472,808	2,460,218	-0.5%
Streets and Highways (excluding Const.)	3,896,658	4,058,948	4.2%
Sanitation	201,074	220,014	9.4%
Human Services	4,362,245	4,702,835	7.8%
Health	1,515,546	1,559,844	2.9%
Culture and Recreation	473,489	489,070	3.3%
Conservation of Natural Resources	396,021	400,681	1.2%
Economic Development and Housing	233,913	209,548	-10.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$17,340,816	\$17,889,319	3.2%
Debt Service - Principal	185,000	220,000	18.9%
Interest and Fiscal Charges	87,500	28,840	-67.0%
Streets and Highways Capital Outlay	4,975,453	7,102,668	42.8%
All Other Capital Outlay	619,093	893,243	44.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$23,207,862	\$26,134,070	12.6%

Name of County: **St. Louis**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$111,365,178	\$113,098,609	1.6%
Tax Increments	0	0	---
All Other Taxes	4,347,227	5,178,151	19.1%
Special Assessments	0	0	---
Licenses and Permits	146,000	316,000	116.4%
Federal Grants	45,370,023	46,033,178	1.5%
State General Purpose Aid	8,729,750	10,251,694	17.4%
State Categorical Aid	50,772,864	51,892,883	2.2%
Grants from County/Other Local Units	42,700	37,000	-13.3%
Charges for Services	11,969,455	11,387,071	-4.9%
Fines and Forfeits	179,250	159,250	-11.2%
Interest on Investments	1,045,050	1,225,067	17.2%
All Other Revenues	25,886,775	24,968,428	-3.5%
Total Revenues	\$259,854,272	\$264,547,331	1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,793,950	2,466,379	37.5%
Total Revenues and Other Sources	\$261,648,222	\$267,013,710	2.1%
Current Expenditures			
General Government	\$46,198,615	\$48,894,077	5.8%
Public Safety	45,791,287	45,897,146	0.2%
Streets and Highways (excluding Const.)	35,213,559	35,288,122	0.2%
Sanitation	0	0	---
Human Services	75,796,115	77,601,073	2.4%
Health	4,040,179	4,155,631	2.9%
Culture and Recreation	1,731,364	1,734,910	0.2%
Conservation of Natural Resources	8,660,872	9,373,531	8.2%
Economic Development and Housing	3,362,022	3,074,871	-8.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$220,794,013	\$226,019,361	2.4%
Debt Service - Principal	4,348,050	4,112,750	-5.4%
Interest and Fiscal Charges	1,221,890	2,377,124	94.5%
Streets and Highways Capital Outlay	33,825,158	33,825,158	---
All Other Capital Outlay	4,214,753	4,489,147	6.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	796,404	1,288,034	61.7%
Total Expenditures and Other Uses	\$265,200,268	\$272,111,574	2.6%

Name of County: **Stearns**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$68,295,856	\$68,289,952	-0.0%
Tax Increments	0	0	---
All Other Taxes	606,000	1,491,000	146.0%
Special Assessments	652,120	656,000	0.6%
Licenses and Permits	587,145	521,350	-11.2%
Federal Grants	16,082,452	20,486,019	27.4%
State General Purpose Aid	5,030,000	7,416,600	47.4%
State Categorical Aid	20,493,292	21,476,148	4.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	6,859,405	6,656,658	-3.0%
Fines and Forfeits	196,559	197,459	0.5%
Interest on Investments	1,010,000	1,046,000	3.6%
All Other Revenues	4,941,332	4,837,180	-2.1%
Total Revenues	\$124,754,161	\$133,074,366	6.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$124,754,161	\$133,074,366	6.7%
Current Expenditures			
General Government	\$23,377,092	\$24,619,774	5.3%
Public Safety	28,839,470	29,445,210	2.1%
Streets and Highways (excluding Const.)	8,223,092	12,058,440	46.6%
Sanitation	0	0	---
Human Services	34,208,754	35,815,292	4.7%
Health	3,030,070	3,123,275	3.1%
Culture and Recreation	3,647,901	3,672,123	0.7%
Conservation of Natural Resources	3,163,372	3,209,415	1.5%
Economic Development and Housing	150,839	155,839	3.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$104,640,590	\$112,099,368	7.1%
Debt Service - Principal	4,095,000	4,165,000	1.7%
Interest and Fiscal Charges	805,904	735,898	-8.7%
Streets and Highways Capital Outlay	15,212,667	16,074,100	5.7%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$124,754,161	\$133,074,366	6.7%

Name of County: **Steele**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$19,948,592	\$20,435,170	2.4%
Tax Increments	0	0	---
All Other Taxes	87,000	501,000	475.9%
Special Assessments	0	0	---
Licenses and Permits	48,000	52,500	9.4%
Federal Grants	3,952,098	4,356,509	10.2%
State General Purpose Aid	1,385,001	1,692,154	22.2%
State Categorical Aid	7,222,105	7,692,078	6.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,492,421	4,005,955	14.7%
Fines and Forfeits	23,000	23,000	---
Interest on Investments	300,000	300,000	---
All Other Revenues	2,876,150	3,879,720	34.9%
Total Revenues	\$39,334,367	\$42,938,086	9.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$39,334,367	\$42,938,086	9.2%
Current Expenditures			
General Government	\$6,737,363	\$7,075,276	5.0%
Public Safety	8,239,650	9,258,329	12.4%
Streets and Highways (excluding Const.)	4,701,602	5,032,697	7.0%
Sanitation	0	0	---
Human Services	8,985,292	9,873,733	9.9%
Health	2,566,920	2,885,771	12.4%
Culture and Recreation	398,150	422,550	6.1%
Conservation of Natural Resources	747,606	771,895	3.2%
Economic Development and Housing	25,000	25,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$32,401,583	\$35,345,251	9.1%
Debt Service - Principal	1,973,063	2,068,628	4.8%
Interest and Fiscal Charges	701,721	634,497	-9.6%
Streets and Highways Capital Outlay	3,018,000	3,872,210	28.3%
All Other Capital Outlay	1,240,000	1,017,500	-17.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$39,334,367	\$42,938,086	9.2%

Name of County: **Stevens**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$6,352,753	\$6,642,689	4.6%
Tax Increments	0	0	---
All Other Taxes	74,000	109,900	48.5%
Special Assessments	197,650	287,706	45.6%
Licenses and Permits	12,400	12,400	---
Federal Grants	561,489	1,041,535	85.5%
State General Purpose Aid	516,232	387,770	-24.9%
State Categorical Aid	3,678,708	3,180,450	-13.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	732,170	736,825	0.6%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	168,500	134,500	-20.2%
All Other Revenues	636,311	662,403	4.1%
Total Revenues	\$12,935,213	\$13,201,178	2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	106,809	187,050	75.1%
Total Revenues and Other Sources	\$13,042,022	\$13,388,228	2.7%
Current Expenditures			
General Government	\$2,990,911	\$3,203,600	7.1%
Public Safety	1,761,525	1,734,720	-1.5%
Streets and Highways (excluding Const.)	2,035,884	2,294,645	12.7%
Sanitation	268,179	340,935	27.1%
Human Services	2,567,854	2,512,567	-2.2%
Health	129,664	129,664	---
Culture and Recreation	149,375	151,344	1.3%
Conservation of Natural Resources	276,230	267,426	-3.2%
Economic Development and Housing	66,150	66,812	1.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$10,245,772	\$10,701,713	4.5%
Debt Service - Principal	275,000	280,000	1.8%
Interest and Fiscal Charges	311,834	303,509	-2.7%
Streets and Highways Capital Outlay	2,140,105	1,870,000	-12.6%
All Other Capital Outlay	295,000	377,500	28.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	106,809	187,050	75.1%
Total Expenditures and Other Uses	\$13,374,520	\$13,719,772	2.6%

Name of County: **Swift**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$8,635,405	\$8,904,384	3.1%
Tax Increments	0	0	---
All Other Taxes	0	114,000	---
Special Assessments	197,180	281,600	42.8%
Licenses and Permits	3,000	4,100	36.7%
Federal Grants	3,420,075	117,475	-96.6%
State General Purpose Aid	160,939	200,850	24.8%
State Categorical Aid	3,693,774	4,358,462	18.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,259,720	3,557,956	57.5%
Fines and Forfeits	0	0	---
Interest on Investments	130,000	75,000	-42.3%
All Other Revenues	2,000	0	-100.0%
Total Revenues	\$18,502,093	\$17,613,827	-4.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$18,502,093	\$17,613,827	-4.8%
Current Expenditures			
General Government	\$2,312,344	\$2,424,295	4.8%
Public Safety	2,354,398	2,498,390	6.1%
Streets and Highways (excluding Const.)	3,153,550	3,104,041	-1.6%
Sanitation	933,413	884,570	-5.2%
Human Services	4,434,045	4,510,950	1.7%
Health	86,177	88,762	3.0%
Culture and Recreation	201,470	166,465	-17.4%
Conservation of Natural Resources	713,696	615,328	-13.8%
Economic Development and Housing	77,000	87,000	13.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$14,266,093	\$14,379,801	0.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	3,257,000	1,665,000	-48.9%
All Other Capital Outlay	1,289,545	1,677,397	30.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$18,812,638	\$17,722,198	-5.8%

Name of County: **Todd**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$12,069,831	\$11,973,145	-0.8%
Tax Increments	0	0	---
All Other Taxes	10,000	106,055	960.5%
Special Assessments	0	0	---
Licenses and Permits	124,650	124,190	-0.4%
Federal Grants	2,647,161	2,774,635	4.8%
State General Purpose Aid	1,063,689	1,331,866	25.2%
State Categorical Aid	5,990,869	6,436,825	7.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,347,795	2,355,773	0.3%
Fines and Forfeits	0	0	---
Interest on Investments	101,000	85,200	-15.6%
All Other Revenues	918,414	1,123,860	22.4%
Total Revenues	\$25,273,409	\$26,311,549	4.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	92,700	200,000	115.7%
Transfers from Other Funds	1,340,301	30,000	-97.8%
Total Revenues and Other Sources	\$26,706,410	\$26,541,549	-0.6%
Current Expenditures			
General Government	\$4,521,447	\$4,477,483	-1.0%
Public Safety	2,908,303	3,260,762	12.1%
Streets and Highways (excluding Const.)	2,800,632	2,943,805	5.1%
Sanitation	0	0	---
Human Services	7,191,400	7,513,019	4.5%
Health	2,711,817	2,776,731	2.4%
Culture and Recreation	311,180	319,804	2.8%
Conservation of Natural Resources	1,009,615	710,354	-29.6%
Economic Development and Housing	88,475	83,700	-5.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$21,542,869	\$22,085,658	2.5%
Debt Service - Principal	501,797	647,900	29.1%
Interest and Fiscal Charges	148,942	0	-100.0%
Streets and Highways Capital Outlay	2,711,822	3,915,615	44.4%
All Other Capital Outlay	1,673,301	574,273	-65.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	267,084	310,247	16.2%
Total Expenditures and Other Uses	\$26,845,815	\$27,533,693	2.6%

Name of County: **Traverse**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$4,606,375	\$4,606,375	---
Tax Increments	0	0	---
All Other Taxes	30,500	30,800	1.0%
Special Assessments	65,301	80,004	22.5%
Licenses and Permits	7,608	10,008	31.5%
Federal Grants	911,342	1,385,335	52.0%
State General Purpose Aid	198,816	214,243	7.8%
State Categorical Aid	5,142,335	2,544,942	-50.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	336,372	410,918	22.2%
Fines and Forfeits	0	0	---
Interest on Investments	45,000	37,800	-16.0%
All Other Revenues	709,767	677,929	-4.5%
Total Revenues	\$12,053,416	\$9,998,354	-17.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$12,053,416	\$9,998,354	-17.0%
Current Expenditures			
General Government	\$1,436,352	\$1,568,806	9.2%
Public Safety	1,525,302	1,696,206	11.2%
Streets and Highways (excluding Const.)	2,423,000	2,450,420	1.1%
Sanitation	121,276	135,979	12.1%
Human Services	1,398,366	1,484,006	6.1%
Health	73,974	73,884	-0.1%
Culture and Recreation	59,409	59,600	0.9%
Conservation of Natural Resources	360,539	393,867	9.2%
Economic Development and Housing	8,530	8,530	---
All Other Current Expenditures	0	103,326	---
Total Current Expenditures	\$7,406,748	\$7,974,984	7.7%
Debt Service - Principal	105,000	110,000	4.8%
Interest and Fiscal Charges	90,668	86,508	-4.6%
Streets and Highways Capital Outlay	4,900,000	2,340,000	-52.2%
All Other Capital Outlay	327,500	243,000	-25.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$12,829,916	\$10,754,492	-16.2%

Name of County: **Wabasha**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$11,686,029	\$12,255,356	4.9%
Tax Increments	0	0	---
All Other Taxes	14,000	14,500	3.6%
Special Assessments	0	0	---
Licenses and Permits	212,105	219,052	3.3%
Federal Grants	1,772,279	2,666,197	50.4%
State General Purpose Aid	945,636	1,103,109	16.7%
State Categorical Aid	7,737,713	9,002,499	16.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,564,996	1,522,465	-2.7%
Fines and Forfeits	7,474	6,000	-19.7%
Interest on Investments	125,000	125,000	---
All Other Revenues	408,114	471,056	15.4%
Total Revenues	\$24,473,346	\$27,385,234	11.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	652,625	2,625	-99.6%
Total Revenues and Other Sources	\$25,125,971	\$27,387,859	9.0%
Current Expenditures			
General Government	\$3,566,483	\$3,819,111	7.1%
Public Safety	5,098,536	5,447,508	6.8%
Streets and Highways (excluding Const.)	2,607,200	2,599,319	-0.3%
Sanitation	207,799	203,491	-2.1%
Human Services	4,045,464	4,272,538	5.6%
Health	1,189,028	1,408,702	18.5%
Culture and Recreation	236,927	237,596	0.3%
Conservation of Natural Resources	332,415	335,191	0.8%
Economic Development and Housing	111,680	112,180	0.4%
All Other Current Expenditures	319,078	305,468	-4.3%
Total Current Expenditures	\$17,714,610	\$18,741,104	5.8%
Debt Service - Principal	870,000	890,000	2.3%
Interest and Fiscal Charges	752,411	718,957	-4.4%
Streets and Highways Capital Outlay	5,836,723	6,727,624	15.3%
All Other Capital Outlay	293,000	318,625	8.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	652,625	2,625	-99.6%
Total Expenditures and Other Uses	\$26,119,369	\$27,398,935	4.9%

Name of County: **Wadena**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$8,156,975	\$8,212,885	0.7%
Tax Increments	0	0	---
All Other Taxes	46,350	46,350	---
Special Assessments	410,000	410,000	---
Licenses and Permits	62,140	61,010	-1.8%
Federal Grants	2,792,729	2,193,339	-21.5%
State General Purpose Aid	788,327	953,445	20.9%
State Categorical Aid	5,490,868	6,283,107	14.4%
Grants from County/Other Local Units	55,161	54,735	-0.8%
Charges for Services	1,130,014	1,037,236	-8.2%
Fines and Forfeits	15,000	15,000	---
Interest on Investments	65,600	40,250	-38.6%
All Other Revenues	1,853,345	1,679,548	-9.4%
Total Revenues	\$20,866,509	\$20,986,905	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$20,866,509	\$20,986,905	0.6%
Current Expenditures			
General Government	\$3,673,118	\$3,562,792	-3.0%
Public Safety	2,064,026	2,183,930	5.8%
Streets and Highways (excluding Const.)	2,217,870	2,118,101	-4.5%
Sanitation	1,084,850	906,447	-16.4%
Human Services	5,606,923	5,670,756	1.1%
Health	1,115,519	1,098,631	-1.5%
Culture and Recreation	193,096	198,888	3.0%
Conservation of Natural Resources	226,274	249,488	10.3%
Economic Development and Housing	0	0	---
All Other Current Expenditures	207,110	0	-100.0%
Total Current Expenditures	\$16,388,786	\$15,989,033	-2.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	3,763,454	4,027,121	7.0%
All Other Capital Outlay	592,136	525,070	-11.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$20,744,376	\$20,541,224	-1.0%

Name of County: **Waseca**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$11,419,090	\$11,802,406	3.4%
Tax Increments	0	0	---
All Other Taxes	27,000	31,500	16.7%
Special Assessments	630,000	730,000	15.9%
Licenses and Permits	17,945	38,255	113.2%
Federal Grants	445,131	2,448,199	450.0%
State General Purpose Aid	805,356	763,400	-5.2%
State Categorical Aid	5,710,136	5,566,205	-2.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,146,372	1,565,409	36.6%
Fines and Forfeits	1,000	1,200	20.0%
Interest on Investments	82,000	68,000	-17.1%
All Other Revenues	1,241,162	468,105	-62.3%
Total Revenues	\$21,525,192	\$23,482,679	9.1%
Proceeds from Bond Sales	0	520,000	---
Other Financing Sources	0	830,518	---
Transfers from Other Funds	972,233	520,000	-46.5%
Total Revenues and Other Sources	\$22,497,425	\$25,353,197	12.7%
Current Expenditures			
General Government	\$4,963,739	\$5,374,151	8.3%
Public Safety	3,311,264	2,821,938	-14.8%
Streets and Highways (excluding Const.)	3,154,619	3,462,919	9.8%
Sanitation	666,543	699,684	5.0%
Human Services	4,574,854	5,275,559	15.3%
Health	1,277,861	1,232,710	-3.5%
Culture and Recreation	90,957	90,957	---
Conservation of Natural Resources	525,097	769,162	46.5%
Economic Development and Housing	76,500	79,500	3.9%
All Other Current Expenditures	416,134	185,405	-55.4%
Total Current Expenditures	\$19,057,568	\$19,991,985	4.9%
Debt Service - Principal	420,000	440,000	4.8%
Interest and Fiscal Charges	39,130	114,553	192.7%
Streets and Highways Capital Outlay	2,511,202	3,920,000	56.1%
All Other Capital Outlay	410,701	400,056	-2.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	58,824	486,603	727.2%
Total Expenditures and Other Uses	\$22,497,425	\$25,353,197	12.7%

Name of County: **Washington**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$87,098,500	\$88,330,300	1.4%
Tax Increments	0	0	---
All Other Taxes	8,653,700	10,229,000	18.2%
Special Assessments	0	0	---
Licenses and Permits	4,102,200	4,032,700	-1.7%
Federal Grants	16,141,900	15,572,800	-3.5%
State General Purpose Aid	6,818,700	9,064,500	32.9%
State Categorical Aid	22,848,600	27,893,700	22.1%
Grants from County/Other Local Units	4,623,700	3,626,600	-21.6%
Charges for Services	13,269,100	13,529,800	2.0%
Fines and Forfeits	287,200	286,700	-0.2%
Interest on Investments	796,400	769,800	-3.3%
All Other Revenues	9,423,500	9,622,600	2.1%
Total Revenues	\$174,063,500	\$182,958,500	5.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$174,063,500	\$182,958,500	5.1%
Current Expenditures			
General Government	\$21,011,800	\$23,175,500	10.3%
Public Safety	43,829,200	44,729,400	2.1%
Streets and Highways (excluding Const.)	10,261,900	10,424,200	1.6%
Sanitation	6,184,900	6,432,500	4.0%
Human Services	34,431,200	35,286,800	2.5%
Health	6,584,400	7,725,100	17.3%
Culture and Recreation	9,105,400	9,295,500	2.1%
Conservation of Natural Resources	0	260,300	---
Economic Development and Housing	4,330,300	3,902,300	-9.9%
All Other Current Expenditures	7,075,600	6,984,500	-1.3%
Total Current Expenditures	\$142,814,500	\$148,216,100	3.8%
Debt Service - Principal	5,015,000	5,585,000	11.4%
Interest and Fiscal Charges	7,082,900	5,605,600	-20.9%
Streets and Highways Capital Outlay	13,864,400	17,274,700	24.6%
All Other Capital Outlay	4,407,700	5,151,500	16.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$173,184,500	\$181,832,900	5.0%

Name of County: **Watonwan**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$7,384,836	\$7,783,286	5.4%
Tax Increments	0	0	---
All Other Taxes	93,688	119,500	27.6%
Special Assessments	288,625	289,225	0.2%
Licenses and Permits	10,645	10,646	0.0%
Federal Grants	1,289,976	1,912,728	48.3%
State General Purpose Aid	628,583	621,198	-1.2%
State Categorical Aid	4,990,857	5,446,483	9.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,197,864	1,497,924	25.0%
Fines and Forfeits	0	0	---
Interest on Investments	71,500	54,000	-24.5%
All Other Revenues	724,240	768,794	6.2%
Total Revenues	\$16,680,814	\$18,503,784	10.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	500,000	---
Transfers from Other Funds	0	500,000	---
Total Revenues and Other Sources	\$16,680,814	\$19,503,784	16.9%
Current Expenditures			
General Government	\$3,226,932	\$3,242,869	0.5%
Public Safety	1,962,279	2,009,686	2.4%
Streets and Highways (excluding Const.)	1,930,202	2,642,467	36.9%
Sanitation	222,525	221,060	-0.7%
Human Services	4,351,186	4,805,577	10.4%
Health	474,977	419,770	-11.6%
Culture and Recreation	643,691	653,221	1.5%
Conservation of Natural Resources	307,988	445,734	44.7%
Economic Development and Housing	107,168	115,809	8.1%
All Other Current Expenditures	0	1,000	---
Total Current Expenditures	\$13,226,948	\$14,557,193	10.1%
Debt Service - Principal	225,000	349,336	55.3%
Interest and Fiscal Charges	60,180	89,551	48.8%
Streets and Highways Capital Outlay	3,258,850	3,256,700	-0.1%
All Other Capital Outlay	363,651	1,078,800	196.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	500,000	---
Total Expenditures and Other Uses	\$17,134,629	\$19,831,580	15.7%

Name of County: **Wilkin [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of County: **Winona**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$15,954,314	\$15,919,599	-0.2%
Tax Increments	292,166	141,615	-51.5%
All Other Taxes	0	0	---
Special Assessments	95,771	237,606	148.1%
Licenses and Permits	258,863	247,518	-4.4%
Federal Grants	5,069,739	5,616,601	10.8%
State General Purpose Aid	2,391,470	2,892,160	20.9%
State Categorical Aid	13,218,897	10,109,674	-23.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,368,421	4,468,546	2.3%
Fines and Forfeits	20,400	19,050	-6.6%
Interest on Investments	246,974	209,010	-15.4%
All Other Revenues	632,063	1,060,194	67.7%
Total Revenues	\$42,549,078	\$40,921,573	-3.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	2,262,044	2,325,783	2.8%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$44,811,122	\$43,247,356	-3.5%
Current Expenditures			
General Government	\$8,347,015	\$9,041,026	8.3%
Public Safety	6,659,929	6,741,594	1.2%
Streets and Highways (excluding Const.)	4,243,274	4,205,503	-0.9%
Sanitation	1,248,293	1,316,314	5.4%
Human Services	11,864,554	11,502,341	-3.1%
Health	0	0	---
Culture and Recreation	282,961	288,130	1.8%
Conservation of Natural Resources	599,679	646,152	7.7%
Economic Development and Housing	220,837	228,585	3.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$33,466,542	\$33,969,645	1.5%
Debt Service - Principal	980,000	1,005,000	2.6%
Interest and Fiscal Charges	221,938	192,513	-13.3%
Streets and Highways Capital Outlay	8,471,642	5,592,230	-34.0%
All Other Capital Outlay	1,671,000	2,487,968	48.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$44,811,122	\$43,247,356	-3.5%

Name of County: **Wright**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$50,550,634	\$50,566,396	0.0%
Tax Increments	0	0	---
All Other Taxes	1,048,900	1,178,900	12.4%
Special Assessments	0	0	---
Licenses and Permits	22,950	22,950	---
Federal Grants	12,136,174	12,123,719	-0.1%
State General Purpose Aid	4,255,335	5,334,359	25.4%
State Categorical Aid	15,986,507	14,638,273	-8.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	15,405,362	15,679,649	1.8%
Fines and Forfeits	0	0	---
Interest on Investments	1,300,000	1,300,000	---
All Other Revenues	1,045,100	1,196,400	14.5%
Total Revenues	\$101,750,962	\$102,040,646	0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	167,728	290,256	73.1%
Total Revenues and Other Sources	\$101,918,690	\$102,330,902	0.4%
Current Expenditures			
General Government	\$19,298,330	\$20,120,061	4.3%
Public Safety	24,649,750	25,604,266	3.9%
Streets and Highways (excluding Const.)	13,442,710	8,999,304	-33.1%
Sanitation	0	0	---
Human Services	20,453,400	21,698,707	6.1%
Health	3,608,100	3,881,050	7.6%
Culture and Recreation	3,224,713	3,363,365	4.3%
Conservation of Natural Resources	432,415	436,016	0.8%
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,556,594	1,802,997	-29.5%
Total Current Expenditures	\$87,666,012	\$85,905,766	-2.0%
Debt Service - Principal	2,125,000	2,230,000	4.9%
Interest and Fiscal Charges	2,573,696	2,463,593	-4.3%
Streets and Highways Capital Outlay	7,621,132	8,552,301	12.2%
All Other Capital Outlay	2,865,050	3,179,242	11.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$102,850,890	\$102,330,902	-0.5%

Name of County: **Yellow Medicine**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$8,507,644	\$8,776,119	3.2%
Tax Increments	0	0	---
All Other Taxes	108,700	108,700	---
Special Assessments	730,788	744,269	1.8%
Licenses and Permits	28,025	26,225	-6.4%
Federal Grants	2,564,475	1,289,800	-49.7%
State General Purpose Aid	378,019	365,834	-3.2%
State Categorical Aid	3,870,803	4,460,966	15.2%
Grants from County/Other Local Units	32,800	21,000	-36.0%
Charges for Services	514,100	532,030	3.5%
Fines and Forfeits	4,000	2,000	-50.0%
Interest on Investments	183,800	137,050	-25.4%
All Other Revenues	356,547	390,327	9.5%
Total Revenues	\$17,279,701	\$16,854,320	-2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$17,279,701	\$16,854,320	-2.5%
Current Expenditures			
General Government	\$2,529,915	\$2,725,433	7.7%
Public Safety	2,615,954	2,743,819	4.9%
Streets and Highways (excluding Const.)	3,303,061	3,382,484	2.4%
Sanitation	124,000	125,000	0.8%
Human Services	3,872,027	3,863,130	-0.2%
Health	449,099	231,391	-48.5%
Culture and Recreation	211,213	287,265	36.0%
Conservation of Natural Resources	751,702	812,200	8.0%
Economic Development and Housing	30,676	29,667	-3.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$13,887,647	\$14,200,389	2.3%
Debt Service - Principal	290,837	313,866	7.9%
Interest and Fiscal Charges	88,595	82,586	-6.8%
Streets and Highways Capital Outlay	3,125,500	2,320,500	-25.8%
All Other Capital Outlay	275,500	424,000	53.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$17,668,079	\$17,341,341	-1.8%