

RESOLUTION 2015 - 31

RESOLUTION DECLARING PARTICIPATION IN THE PERFORMANCE MEASUREMENT PROGRAM AND FILING OF THE 2015 PERFORMANCE MEASUREMENT PROGRAM REPORTING REQUIRMENTS

WHEREAS, on June 21, 2011, the Kandiyohi County Board of Commissioners voted to participate in the Performance Measurement Program created by the Council on Local Results and Innovations; and

WHEREAS, Kandiyohi County understands that by electing to participate in the standard measures program for 2015 that Kandiyohi County is eligible for a reimbursement of \$0.14 per capita in local government aid, not to exceed \$25,000 and is also exempt from levy limits under sections 275.70 to 275.74 for taxes payable in 2015, if levy limits are in effect; and

WHEREAS, by July 1, 2015, Kandiyohi County understands that annual reporting to the Office of the Minnesota State Auditor will be required by the County to participate in the program.

NOW, THEREFORE, BE IT RESOLVED, that the Kandiyohi County Board of Commissioners agrees to continue to participate in the Performance Measurement Program created by the Council on Local Results and Innovations.

BE IT FURTHER RESOLVED, Kandiyohi County has adopted and implemented ten performance measures developed by the Council on Local Results and Innovation and agreed to by the Office of the State Auditor.

BE IT FURTHER RESOLVED, Kandiyohi County has implemented a local performance measurement system as developed by the Council on Local Results and Innovation.

BE IT FURTHER RESOLVED, Kandiyohi County will report the results of the ten adopted measures to its residents before the end of the calendar year by posting the results on the County's website.

BE IT FURTHER RESOLVED, Kandiyohi County will survey its residents by the end of the calendar year on the services included in the adopted performance benchmarks that require survey results to establish output measures for a performance benchmark.

BE IT FURTHER RESOLVED, Kandiyohi County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the County.

Adopted by Kandiyohi County this 16th day of June, 2015

County Board of Commissioners

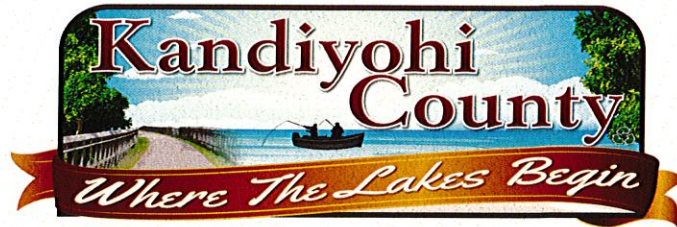


Jim Butterfield, Chairperson

I, Mark Thompson, Auditor for the County of Kandiyohi, Minnesota, do hereby certify that the above is a true and correct copy of a resolution adopted by the Board of County Commissioners on the 16th day of June, 2015.



Mark Thompson, County Auditor



Health and Human Services Building
Suite 2020
2200 23rd Street NE, Willmar, MN 56201-9423
Phone 320-231-6215 Fax 320-231-7899

In 2011, Kandiyohi County declared to participate in the Performance Measurement Program created by the Council on Local Results and Innovations. The County adopted the ten performance benchmarks developed by the Council and implemented them in 2011. The results of these measures are required to be reported to the Office of the State Auditor on an annual basis. Below are the ten performance measures, goals, and outcomes for 2014:

Public Safety

1. *Performance Measure:* Part I and II Crime Rates

Performance Goal: To decrease crime rates over 5 years

Outcome: In 2014 the Kandiyohi County Sheriff's Office reported 245 Part I crimes compared to 255 in 2013. We had 805 Part II crimes reported in 2014, compared to 735 in 2013. In looking at the figures you can see that we had a decrease in our Part I crimes but an increase in our Part II crimes. The arrest for Part I crimes in 2014 involved 25 adults and 10 juveniles. The arrest rate for Part II crimes in 2014 involved 683 adults and 36 juveniles. The overall population for Kandiyohi County is 42,300.

2. *Performance Measure:* Total Number of Accidents that occur on County State Aid Highways, County Roads and Un-Organized Township Roads that involve fatalities and injury

Performance Goal: To decrease the number of accidents on these roads

Outcome: In 2014 the Kandiyohi County Sheriff's Office reported 224 motor vehicle crashes that occurred on county state aid highways, county roads and unorganized township roads. In breaking down the crashes; three involved a fatality and 15 involved personal injury. Again, these figures only involve the above mentioned roads, not the state highways.

Public Works

3. *Performance Measure:* Hours to plow complete system during a snow event

Performance Goal: Kandiyohi County plans to clear ice and snow from its complete road system in 6 to 7 hours during a snow event. The actual time required is impacted by the variable nature of snow events, and thus can significantly fluctuate from event to event. Therefore, our goal remains that the County is using efficient and safe methods for proper snow removal. We will continue to report the average hours to plow each year, but this number will be subjective to the weather and road conditions.

Outcome: During 2014, Kandiyohi County averaged 6-7 hours per snow event to plow the complete system on a typical snowfall. However, during excessive snowfall or wind events, it often takes 2-3 more hours per day to re-plow and sand parts of the system in order to maintain safe and passable roads. Snow and ice control costs were normal to less than that of an average winter in 2014.

4. *Performance Measure:* Average county pavement condition rating

Performance Goal: To maintain the county pavement condition over 5 years to achieve good pavement conditions as defined by the State.

Outcome: Kandiyohi County pavement condition rating was “Good” in 2011. The Kandiyohi PQI average was 3.3, and ranged from 3.2 to 3.5. No new condition ratings were available for 2012, 2013, or 2014 as they are updated on a 4 year cycle. Kandiyohi County increased its overlay program and surfaced 30.55 miles, or 7% of its total paved mileage in 2014. 2014 should have restored condition ratings to 2011 levels.

Public Health, Social Services

5. *Performance Measure:* General Life Expectancy

Performance Goal: To increase the life expectancy for county residents over 5 years

Outcome: According to the Institute for Health Metrics and Evaluation, Kandiyohi County life expectancy in 2013 (most recent year available) for males was 79.2 and females was 83.1. Female and male life expectancy for Kandiyohi County residents was in the top 10% of all counties nationwide. The national average for females is 81.2 and males is 76.5. Source: www.healthmetricsandevaluation.org

6. **Performance Measure:** Workforce participation among Minnesota Family Investment Program (MFIP) and Diversionary Work Program (DWP) recipients

Performance Goal: To increase the workforce participation rate over 5 years

Outcome: Kandiyohi County has a 79.7 3 year self-support index for Jul-Sep 2014, which is within the expected range of performance (72.878.2). Source: Minnesota Department of Human Services, MFIP Management Indicators Report Jul-Sep 2014.

7. **Performance Measure:** Child Support Program Cost Effectiveness

Performance Goal: Maintain a low cost rate

Outcome: Kandiyohi County's cost effectiveness for the Child Support program for FFY 2014 is \$5.46. Minnesota average is \$3.58. Source: Minnesota Department of Human Services, 2014 Minnesota Child Support Performance Report.

8. **Performance Measure:** Percentage of low birth-weight children

Performance Goal: To decrease the percentage

Outcome: Kandiyohi County percent low birth weight for 2013 is 3.8% as compared to the statewide average for 2013 of 4.7%. Source: Minnesota Department of Health, 2014 County Health Tables

Public Safety – Community Corrections

9. **Performance Measure:** Percent of adult offenders with a new felony conviction within 3 years of discharge

Performance Goal: To decrease percentage of adult offenders with a new conviction over 10 years

Outcome: Current data includes offenders released in 2010, 2011 and 2012.

For adult felony probation (offenders not sent to prison) cases closed in calendar year 2010:

- 1 year recidivism – 94.2% did not recidivate, 5.8% did recidivate
- 2 year recidivism – 91.7% did not recidivate, 8.3% did recidivate
- 3 year recidivism – 86.0% did not recidivate, 14.0% did recidivate

For adult felony supervised release (offenders released from prison) cases:

- 1 year recidivism – 86.5% did not recidivate, 13.5% did recidivate
- 2 year recidivism – 80.8% did not recidivate, 19.2% did recidivate
- 3 year recidivism – 71.2% did not recidivate, 28.8% did recidivate

Parks and Libraries

10. **Performance Measure:** Citizens’ rating of the quality of county parks, recreational programs, and/or facilities

Performance Goal: To improve the quality of county parks over 5 year period

Outcome: The 2014 Campground Satisfaction Survey overall results were “Excellent”.

OR/AND

Performance Measure: Number of annual visits per 1,000 residents

Performance Goal: To increase the number of visits to county libraries over 5 years

Outcome: Total visits in 2014 are 119,904 made to the Willmar Public Library. Kandiyohi County has a population of 42,239 which equals 2,840 annual visits per 1,000 residents.

Elections

11. **Performance Measure:** Accuracy of election ballot counting

Performance Goal: To Maintain 100% accuracy of ballots counted for each election

Outcome: Kandiyohi County had 100% accuracy of the ballots counted during its Post-Election Audit of the 2014 election.

Property Records, Valuation, Assessments

12. **Performance Measure:** Level of Assessment ratio

Performance Goal: Maintain an acceptable ratio of between 90% and 105%

Outcome:

Current year 2014	
Residential.....	95.95
Agricultural.....	93.69
Commercial.....	100.93

13. Performance Measure: Turn-around time for recording, indexing and returning real estate documents

Performance Goal: Meet MN Statutes 357.182, Subd. 3, 4, & 6 requirements; record and return recordable real estate documents within 10 business days beginning 2011 and later, 90% of the time

Outcome: 99.96% of 2014 recordable real estate documents were recorded and returned within 10 business days, exceeding the MN Statute requirements.

Environment

14. Performance Measure: Recycling Percentage

Performance Goal: The recycling percentage in the County can be impacted by variables such as: the nature of the economy, participation by residents and businesses, the volume and content of materials recycled, reporting of materials recycled by private recyclers. Therefore, our goal is to increase participation and the percentage of recyclable materials collected in the County

Outcome: In 2014, according to the SCORE Report submitted to the Minnesota Pollution Control Agency, the recycling percentage for Kandiyohi County was 17.0%.

15. Performance Measure: Volumes of Household Hazardous Waste (HHW) and Electronics collected in the County

Performance Goal: The goal of the County is to reduce the level of HHW in the solid waste stream, and educate the residents and businesses on the proper disposal of hazardous waste. The goal for the County is to provide opportunities to the residents of the County for the management of electronics.

Outcome: In 2014, the regional HHW program in Kandiyohi County collected and properly disposed of approximately 101,920 pounds of electronic products for recycling. HHW collected 697 gallons of latex paint, 375 gallons of oil based paint, 97 gallons of flammable liquids, and 997 pounds of other HHW.

Veterans Services

16. Performance Measure: Dollars brought into county for veteran's benefits

Performance Goal: The goal is to increase amount of dollars brought into the County from veteran's benefits. The goal of the County is to insure every Veteran receives all benefits available to them.

Outcome: The total for the year 2014 was \$11,406,000.00. Percentage of Veterans receiving benefits is 84%. 905 Veterans receive compensation; 38 are on pension, with a total Veteran population of 2,766 in Kandiyohi County.

Budget, Financial

17. Performance Measure: Bond Rating

Performance Goal: The goal is to increase the County's credit rating creating a strong financial operation and continued growth base

Outcome: In 2009, Standard & Poor's rated Kandiyohi County a Credit Rating of "AA", Higher Rating = Lower Interest Cost. As of 2014, this rating of "AA" has not changed.