

**BOARD OF COUNTY COMMISSIONERS  
DAKOTA COUNTY, MINNESOTA**

May 21, 2013

Resolution No. 13-248

Motion by Commissioner Schouweiler

Second by Commissioner Slavik

**Approval To Continue Participation In State Standard Measures Program**

WHEREAS, the Minnesota Legislature created the Council on Local Results and Innovation in 2010, and the Council released a standard set of performance measures for cities and counties in 2011; and

WHEREAS, the Dakota County Board of Commissioners adopted a resolution in June, 2011 to participate in the voluntary performance measurement program and began assembling the necessary data; and

WHEREAS, Dakota County values the use of performance measurement to continually improve program and services for the residents of Dakota County; and

WHEREAS, participation in the standard measures program by a city or county is voluntary, but those who choose to participate in the program must officially adopt the corresponding performance measures developed by the Council, and file a report with the Office of the State Auditor by July 1, 2013, as part of annual reporting requirements; and

WHEREAS, cities and counties who participate in the program must implement a local performance measurement system as defined by the Council on Local Results and Innovation, to include: outcome goals; outcome and output performance measures; and reporting on results of the performance measures to their residents.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby adopts the standard performance measures developed by the Council on Local Results and Innovation and authorized by the Minnesota Legislature; and

BE IT FURTHER RESOLVED, That the Dakota County Board of Commissioners hereby directs the County Administrator to cause the collection, maintenance, and publication of the set of performance measures, as defined by the Council on Local Results and Innovation; and

BE IT FURTHER RESOLVED, That the 2013 Employee Relations department budget is hereby amended as follows:

<b>REVENUE</b>	
State Standard Measure Program	\$50,000
<b>TOTAL REVENUE</b>	<b>\$50,000</b>
<b>EXPENSE</b>	
Employee Relations Budget-Training	\$50,000
<b>TOTAL EXPENSE</b>	<b>\$50,000</b>
<b>NCC</b>	<b>\$0</b>

**STATE OF MINNESOTA**  
County of Dakota

	YES		NO
Slavik	<u>  X  </u>	Slavik	<u>          </u>
Gaylord	<u>  X  </u>	Gaylord	<u>          </u>
Egan	<u>  X  </u>	Egan	<u>          </u>
Schouweiler	<u>  X  </u>	Schouweiler	<u>          </u>
Workman	<u> Absent </u>	Workman	<u>          </u>
Krause	<u>  X  </u>	Krause	<u>          </u>
Gerlach	<u>  X  </u>	Gerlach	<u>          </u>

I, Kelly Olson, Clerk to the Board of the County of Dakota, State of Minnesota, do hereby certify that I have compared the foregoing copy of a resolution with the original minutes of the proceedings of the Board of County Commissioners, Dakota County, Minnesota, at their session held on the 21<sup>st</sup> day of May, 2013, now on file in the County Administration Department, and have found the same to be a true and correct copy thereof.

Witness my hand and official seal of Dakota County this 23<sup>rd</sup> day of May, 2013.



Clerk to the Board

# Performance Measure Results

State Standard Measures Program 2013



## BACKGROUND

In 2010, the state Legislature created the Council on Local Results and Innovation to develop standard performance measures for cities and counties. In February 2011, the Council released a standard set of performance measures to aid residents, taxpayers, and elected officials in determining the efficacy of counties in providing services and measures residents' opinions of those services. In 2011, Dakota County voluntarily agreed to participate in the program. To meet 2013 program requirements, the following results are reported for the ten adopted measures using the most recent data available.

Beginning this year, the Council is requiring participants to report an output and an outcome measure for each of the ten measures. An output is a metric of government activity, e.g., units produced, goods or service provided, people served. An outcome is what happens as a result of the government activity and can be used to assess whether an activity has the intended effect, e.g., citizen ratings of services, independent assessments of quality.

## PUBLIC SAFETY

### PART I AND II CRIME

**OUTCOME** Part I crimes include murder, rape, aggravated assault, burglary, larceny, motor vehicle theft, and arson. Part II crimes include other assaults, forgery/counterfeiting, embezzlement, stolen property, vandalism, weapons, prostitution, other sex offenses, narcotics, gambling, family/children crime, D.U.I., liquor laws, disorderly conduct, and other offenses. The figures are rates per 1,000 residents (2011).

**Part I: 22.79**  
**Part II: 30.36**

**OUTPUT** The number of arrests made (2012). **764**

### PERCENT OF ADULT OFFENDERS WITH A NEW FELONY CONVICTION WITHIN THREE YEARS OF DISCHARGE

**OUTCOME** The percent of felony offenders, who are re-arrested, re-convicted or incarcerated for a new felony offense within 3 years of discharge from probation or supervised release (2012). **13%**

**OUTPUT** Number of felony level adult offenders under supervision. **2009: 4,344**  
**2010: 4,171**  
**2011: 4,014**

## PUBLIC WORKS

### AVERAGE BRIDGE RATING

**OUTCOME** The County currently has 83 bridges under its jurisdiction. Sufficiency ratings are determined from bridge inspection results and are intended to indicate a measure of the ability of a bridge to remain in service. The ratings are from 0 to 100 and are based on the structural adequacy, safety, serviceability and essentiality for public use (2012). **92.2**

**OUTPUT** The number of bridges inspected (2012). **47**

# Performance Measure Results



State Standard Measures Program 2013

## AVERAGE COUNTY PAVEMENT CONDITION RATING

**OUTCOME** The Minnesota Department of Transportation rates Dakota County roads every two years on a scale from 0 (poor) to 100 (excellent) based on the types of pavement distresses and the rideability of the surface (2012). **72**

**OUTPUT** The lane miles of roadway resurfaced or rehabilitated (2012). **39**

## PUBLIC HEALTH, SOCIAL SERVICES

### WORKFORCE PARTICIPATION RATE AMONG MFIP AND DWP RECIPIENTS

**OUTCOME** The Minnesota Family Investment Program (MFIP) workforce participation rate is the percent of MFIP recipients in countable employment related activities, which include workshops, job club, and job fairs. The Diversionary Work Program (DWP) measures how many participants are still receiving cash assistance through MFIP in the 5th and 12th months following their DWP eligibility.

MFIP: Average workforce participation rate (2012). **58.6%**

DWP: Percent of clients who were no longer receiving cash assistance five months post-eligibility (January-September 2011). **81.3%**

DWP: Percent of clients who were no longer receiving cash assistance 12 months post-eligibility (2011). **81.3%**

#### OUTPUT

The number of persons served on MFIP (2012). **2,086**

The number of persons served on DWP (2012). **1,001**

### PERCENTAGE OF CHILDREN WHERE THERE IS A RECURRENCE OF MALTREATMENT WITHIN 12 MONTHS FOLLOWING AN INTERVENTION

**OUTCOME** This measure is calculated on a rolling 12 month period (January 2012 through December 2012). It looks at all maltreatment (abuse or neglect) findings in the reporting period and then counts the number of cases that had a subsequent maltreatment finding within 12 months of the first. **5.8%**

**OUTPUT** The number of children assessed for maltreatment (2012). **539**

## PROPERTY RECORDS, VALUATION, ASSESSMENT

### LEVEL OF ASSESSMENT RATIO (MEDIAN BETWEEN 90% AND 105% IS ACCEPTABLE)

**OUTCOME** Minnesota Department of Revenue (DoR) guidelines require median assessment ratios to fall between 90% and 105% annually or be subject to adjustment by the State Board of Equalization. Assessment ratios are calculated by dividing home sales prices into their assessed market values (2012). **100%**

# Performance Measure Results



## State Standard Measures Program 2013

**OUTPUT** The number of sales of property analyzed by Assessing Services to determine the level of assessment (2011). **6,204**

### ELECTIONS

#### ACCURACY OF POST-ELECTION AUDIT

**OUTCOME** The percentage of ballots counted correctly in the last election (2012). **100%**

**OUTPUT** The number of ballots hand counted in the last election (2012). **18,567**

### PARKS, LIBRARIES

#### ANNUAL LIBRARY VISITS PER 1,000 RESIDENTS

**OUTCOME** The number of annual library visits per 1,000 residents (2012). **5,438**

**OUTPUT** The number of programs the libraries offered for children, teens and adults (2012). **2,546**

#### CITIZENS' RATING OF THE QUALITY OF COUNTY PARKS, RECREATIONAL PROGRAMS, AND/OR FACILITIES

**OUTCOME** In a biannual, statistically valid mail survey, residents rated the quality of County parks and recreation from poor to excellent (2013).

<b>Parks and Recreation Rating</b>	<b>Percent of Respondents</b>
Excellent	44%
Good	42%
Fair	4%
Poor	0%
Don't Know	9%

**OUTPUT** The number of programs the parks offered for all ages (2012). **160**

### PROJECT CONTACT

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