



BOARD OF COMMISSIONERS

RESOLUTION

Presented by: Commissioner Ortega Date: June 16 2020 No. B2020-127
Attention: County Manager

WHEREAS, In 2010, the Minnesota Legislature created the Council on Local Results and Innovation with the direction to develop standard performance measures and comprehensive performance measurement systems for cities and counties; and

WHEREAS, The purpose of the Minnesota State Auditor Performance Measurement Program for Local Governments ("Program") is to "aid residents, taxpayers, and state and local elected officials in determining the efficacy of counties and cities in providing services, and measure residents' opinions of those services" (Minn. Stat. 6.90, Subd. 2); and

WHEREAS, Each participating county is required to select at least ten measures from the twenty-seven items identified in the "Standard Measures for Counties" prepared by the Council on Local Results and Innovation, implement a system for measuring them, and report the results to residents by the end of the year; and

WHEREAS, The report to residents should be distributed through publication, direct mailing, website posting or at a public hearing at which the budget and levy will be discussed and public input allowed; and

WHEREAS, In 2013, Ramsey County staff examined the items included in the "Standard Measures for Counties" and selected ten measures that provide a brief, high-level view of the County; these are the same measures that are proposed for submission this publishing year; and

WHEREAS, On June 25, 2013, by Resolution 2013-182, the Ramsey County Board of Commissioners approved County participation in the Program; and

WHEREAS, The County has continued to participate in the program; and

WHEREAS, The 2019 Ramsey County Minnesota Local Government Performance Measures Report was prepared last year according to the Program requirements and posted on the County website; the same process for publishing and making the report available will be followed in 2020; and

WHEREAS, One of the benefits of participating in the Program is the ability to receive a reimbursement of up to \$25,000; and

WHEREAS, In order to participate in this voluntary program, a county must submit a resolution declaring its adoption and implementation of a local performance measurement system that meets the minimum standards of the Program, as well as the report of the results; Now, Therefore, Be It

Ramsey County Board of Commissioners

Table with 3 columns: YEA, NAY, OTHER. Rows for Nicole Frethem, Trista MatasCastillo, Jim McDonough, Mary Jo McGuire, Rafael Ortega, Victoria Reinhardt, Toni Carter.

Toni Carter, Chair

Handwritten signature of Janet M. Guthrie

By: Janet M. Guthrie
Chief Clerk - County Board



**RAMSEY
COUNTY**

BOARD OF COMMISSIONERS

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RESOLVED, The Ramsey County Board of Commissioners approves continuation of Ramsey County's participation in the Minnesota Council on Local Results and Innovation's Performance Measurement Program, as well as public distribution of the performance measures report via the County's website; and Be It Further

RESOLVED, The Ramsey County Board of Commissioners ratifies the County Manager's submission of Ramsey County's annual report of its adopted performance measures to the Office of the State Auditor.

Ramsey County Board of Commissioners

	YEA	NAY	OTHER
Nicole Frethem	X		
Trista MatasCastillo	X		
Jim McDonough	X		
Mary Jo McGuire	X		
Rafael Ortega	X		
Victoria Reinhardt	X		
Toni Carter	X		

Toni Carter, Chair

By: 
Janet M. Guthrie
Chief Clerk – County Board

Minnesota Council on Local Results and Innovation's Performance Measurement Program: 2020 Report

Ramsey County participates in the Minnesota Council on Local Results and Innovation's comprehensive performance measurement system for cities and counties. This program encourages local governments to publish and compare information on their activities. The data items were selected from a list provided by the state. Many of the items in the State system are included in the County's own performance measures.

Public Safety: Crime Rates (per 100,000 people)	2015	2016	2017	2018
Part I Crimes (Serious Crimes)	3,356	3,054	3,814	3,472
Part II Crimes (Other Crimes)	3,903	3,221	3,751	3,463
Total	7,259	6,275	7,565	6,953
The uniform crime statistics program is a standard way of comparing crime patterns across jurisdictions. Source: State of Minnesota Department of Public Safety, Bureau of Criminal Apprehension, "Uniform Crime Report," 2015 (Tables 312 & 38), 2016 (Section 4.4.2), 2017 (Section 4.4.2), and 2018 (Section 4.4.2).				

Public Works: Pavement Conditions	2016	2017	2018	2019
Average pavement condition rating for county roads	60	60	61	61.2
Roads are regularly examined and rated, on a scale of 1 to 100, using a standardized system developed by MnDOT. The results are used to plan and implement county maintenance operations efficiently. Source: Ramsey County Public Works.				

Public Health, Social Services: Low Birth Weight	2015	2016	2017	2018
Low birth weight births (percent of all live, singleton births with weight < 2500 grams)	5.7%	5.8%	6.1%	6.5%
Babies born weighing less than 2500 grams (5lb. 8 oz.) have greater health risks than babies born at a higher birth weight, including poorer health outcomes and a greater likelihood of death before their first birthday. Reducing such risks will reduce health care costs, decrease use of social services programs, and increase family wellbeing. Sources: Minnesota Department of Health, Minnesota County Health Tables (2013-2016), "Natality Table 2: Prematurity and Low Birth Weight of Singleton Births in Minnesota By State, County and Community Health Board (CHB)"; Minnesota Department of Health, Minnesota County Health Tables, "Natality Table 10. Preterm and Birth Weight of Singleton Births by State/County/ CHB, Minnesota Residents," 2017 and 2018.				

Property Records, Evaluation, Assessment: Assessment Ratios	2016	2017	2018	2019
Residential Assessment Ratio	96.0	94.85	94.48	96.40
Apartment Assessment Ratio	104.0	97.23	94.13	96.79
Commercial Assessment Ratio	94.0	99.84	95.20	96.80
Industrial Assessment Ratio	99.5	91.57	94.55	93.79
Assessment ratios of assessed values to market sales are part of the Minnesota Department of Revenue's annual analysis of the accuracy of property value assessments. Assessors are required to have ratios between 90% and 105%. If values are less than 100, the assessed values tend to be lower than market sales. Values over 100 indicate that assessed values tend to be more than market sales. In 2016, the Commercial Assessment Ratio was divided into commercial and industrial ratios. Source: Ramsey County Assessor.				

Elections: Accuracy of post-election audit	2016	2017	2018	2019
Ballots counted accurately -- post-election review	99.97%	*	100.00%	*
After elections, the results of ballot counting are reviewed to determine the accuracy of the counting process. 99.5% is the minimum accuracy required by the state. Source: Ramsey County Elections. *State-county elections are not conducted in odd-numbered years.				

Veterans Services: Benefits Received by Veterans	2015	2016	2017	2018
Federal pension and disability benefits for veterans and survivor	\$68.63 million	\$72.97 million	\$70.42 million	\$67.24 million
Value of VA Medical Care Services which includes state of the art Primary and Specialty Care as well as many programs and services.	\$86.61 million	\$84.92 million	\$94.22 million	\$90.97 million
Veterans Services provides counseling and other assistance, including advocacy for veterans, their dependents, and survivors who are entitled to federal and state benefits; enrollment in the VA Medical Care System; and referral to other programs and services provided within the VA Medical Care System. Source: Ramsey County Veterans Services.				

Parks, Libraries: Visits	2016	2017	2018	2019
Ramsey County Regional Parks (visits per 1,000 residents)	6,512	8,125	8,759	5,719
Ramsey County Library (physical visits per 1,000 residents)	6,793	6,378	5,853	5,825
Ramsey County Library (virtual visits per 1,000 residents)	8,811	13,054	14,253	14,685
Parks: Numbers indicate visits to Ramsey County's six regional parks and six regional trails. They do not include visits to nine county parks, which are not tracked. Sources: Metropolitan Council, "2018 Park Use Estimates Dashboard," https://metrocouncil.org/Parks/Services/Parks-Research/Regional-Park-System-Annual-Use-Estimates.aspx (as the Metropolitan Council changed its methodology with its 2017 report, these numbers have been recalculated and are not comparable to the numbers in reports that Ramsey County previously submitted to the Office of the State Auditor); Metropolitan Council, "Appendix A: Detailed 2019 Visitation Estimate," https://metrocouncil.org/Parks/Publications-And-Resources/PARK-USE-REPORTS/2019-Regional-Park-System-Use-Estimate-Methodology.aspx				
Libraries: Traditionally, libraries have tracked physical visits as a measure of services. As the use of digital library materials becomes more common, Ramsey County is also tracking virtual visits. Source: Ramsey County Library.				

Budget, Financial: Bond ratings	2016	2017	2018	2019
Standard & Poor's Ratings Services	AAA	AAA	AAA	AAA
Moody's Investor Services	Aaa	Aaa	Aaa	Aaa
Rating agencies examine a county's financial and management characteristics to rate whether the bonds will be safe investments. Source: Ramsey County Finance.				

Environment: Recycling percentage	2016	2017	2018	2019
Mixed municipal solid waste (MSW) recycled	55.0%	55.4%	49.8%	50.3%
Recycling is critical for reducing the impact of waste on the environment. Source: Saint Paul – Ramsey County Public Health.				