

**RESOLUTION NO. 24-7059**

CITY OF BURNSVILLE, MINNESOTA

**RESOLUTION APPROVING PERFORMANCE MEASURES**

**WHEREAS**, the benefits to the City of Burnsville for participation in the Minnesota Council on Local Results and Innovation’s comprehensive performance measurement program are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

**WHEREAS**, any city or county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

**WHEREAS**, the City of Burnsville has adopted and implemented at least ten of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

**NOW THEREFORE, LET IT BE RESOLVED**, that the City Council of the City of Burnsville will continue to report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the City’s website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

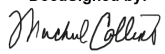
**BE IT FURTHER RESOLVED**, the City Council of the City of Burnsville does hereby approve to submit to the Office of the State Auditor the actual results of the performance measures adopted by the City Council.

Passed and duly adopted by the Council of the City of Burnsville this 21<sup>st</sup> day of May, 2024.

DocuSigned by:  
  
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Elizabeth B. Kautz, Mayor

ATTEST:

DocuSigned by:  
  
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Macheal Collins, City Clerk

2023





**PERFORMANCE  
MEASURE  
REPORTING**

# Performance Indicator

| Category  | Measure   | 2023 Results   |
|---|---|--|
| <br><b>General</b> | <b>Bond rating</b><br>Standard & Poor's Ratings Services or Moody's Investor Services   | <b>AAA</b><br>Standard and Poor's Global Rating                                  |
|   | <b>Nuisance code enforcement cases per 1,000 population</b><br>(Number of cases / Population) X 1,000 = cases per 1,000 population              | <b>390</b><br>total cases or 6.034 cases per 1000<br>OpenGov PMCC cases for 2023 |
| <br><b>Police</b>  | <b>Part I and II crime rates</b><br>Submit data as reported by the Minnesota Bureau of Criminal Apprehension                                    | <b>4,219</b>   |
|   | <b>Part I and II crime clearance rates</b><br>Submit data as reported by the Minnesota Bureau of Criminal Apprehension                          | <b>26.2%</b>   |
|   | <b>Average police response time</b><br>Average time it takes to respond to top priority calls from dispatch to officer on scene                 | <b>5.71 minutes</b>  |
| <br><b>Fire</b>  | <b>Average fire response time</b><br>Average time it takes from dispatch to apparatus on scene for calls that are dispatched as a possible fire | <b>5.59 minutes</b>  |
|   | <b>Emergency Medical Service calls per 1,000 population</b>   | <b>115.82</b>  |
|   | <b>Emergency Medical Services average response time</b><br>Average time it take from dispatch to arrival of EMS                                 | <b>6.41 minutes</b>  |

# Performance Indicator

| Category   | Measure  | 2023 Results  |
|--|--|---|
| <br><b>Streets</b>          | <b>Average city street pavement condition rating</b><br>Provide average rating and the rating system program/type.                                   | <b>78.5</b><br>rating on Pavement Condition Index (PCI)                                       |
|  | <b>Percentage of all jurisdiction lane miles rehabilitated in the year</b><br>Lane miles rehabilitated in year / total number of lane miles          | <b>3.6%</b><br>17.63 lane miles /<br>495 total lane miles = 3.6%                              |
|  | <b>Average hours to complete road system during snow event</b><br>4" snow event takes 10 hours to remove after snow has stopped                      | <b>10 hours</b>   |
| <br><b>Water</b>           | <b>Citizens' rating of the dependability and quality of the city water supply</b><br>(survey data, provide year completed and total responses)       | <b>Dependability - 77</b><br>(score out of 100)<br>2021 Residential Survey (365 responses)    |
|  |  | <b>Quality of Water - 63</b><br>(score out of 100)<br>2021 Residential Survey (365 responses) |
| <br><b>Sanitary Sewer</b> | <b>Citizens' rating of the dependability and quality of city sanitary sewer service</b><br>(survey data, provide year completed and total responses) | <b>77</b><br>(score out of 100)<br>-<br>2021 Residential Survey (365 responses)               |

2023 | Performance Measure Reporting

