

BOARD OF COUNTY COMMISSIONERS
Anoka County, Minnesota

DATE: June 27, 2023

RESOLUTION #2023-69

OFFERED BY COMMISSIONER: Braastad

**RESOLUTION ADOPTING
 PERFORMANCE MEASUREMENT PROGRAM**

WHEREAS, pursuant to the requirements of 2010 Minnesota Laws Chapter 389, Article 2, Sections 1 and 2 ("2010 Law"), the Minnesota State Legislature developed a Performance Measurement Program that is voluntary for counties and cities; and,

WHEREAS, pursuant to the 2010 Law, the Council on Local Results and Innovation submitted a recommended standard set of 'Model Performance Measures for Counties', a copy of which are on file in the office of the Anoka County administrator; and,

WHEREAS, there are direct financial impacts for participation in this program; and,

WHEREAS, participation in the Performance Measurement Program will allow the county to be better prepared for enhanced or expanded performance measurement initiatives from the State of Minnesota; and,

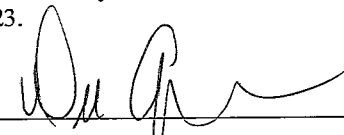
WHEREAS, implementing an outcomes-based system of program evaluation is in the best interests of every Minnesota citizen and local governments that desire to maximize public resources and enhance the quality of life in their communities to the fullest extent possible:

NOW, THEREFORE, BE IT RESOLVED that Anoka County, by and through its Board of Commissioners, does hereby desire to participate in the Performance Measurement Program and hereby adopts the 'Model Performance Measures for Counties' which are on file in the office of the Anoka County administrator.

STATE OF MINNESOTA)
COUNTY OF ANOKA) ss

I, Dee Guthman, Deputy County Administrator, Anoka County, Minnesota, hereby certify that I have compared the foregoing copy of the resolution of the county board of said county with the original record thereof on file in the Administration Office, Anoka County, Minnesota, as stated in the minutes of the proceedings of said board at a meeting duly held on June 27, 2023, and that the same is a true and correct copy of said original record and of the whole thereof, and that said resolution was duly passed by said board at said meeting.

Witness my hand and seal this 27th day of June 2023.



 DEE GUTHMAN
 DEPUTY COUNTY ADMINISTRATOR

| | <u>YES</u> | <u>NO</u> |
|------------------------|------------|-----------|
| DISTRICT #1 – LOOK | X | _____ |
| DISTRICT #2 – BRAASTAD | X | _____ |
| DISTRICT #3 – REINERT | X | _____ |
| DISTRICT #4 – SCHULTE | X | _____ |
| DISTRICT #5 – GAMACHE | X | _____ |
| DISTRICT #6 – JEPPSON | X | _____ |
| DISTRICT #7 – MEISNER | X | _____ |



Anoka County
MINNESOTA

Respectful. Innovative. Fiscally Responsible

Performance Measurement Outcomes

| <u>Function/Program</u> | <u>Measurements</u> | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|---------------------------|--------------------------|---------------------------|---------------------------|---------------------------|
| | <u>2020</u> | | <u>2021</u> | | <u>2022</u> | |
| Public Safety: Deputy Response Time <i>(Time it takes on top-priority calls from dispatch to the first officer on scene)</i> | 7 min 16 seconds | | 7 min 10 seconds | | 7 min 28 seconds | |
| Probation/Corrections: Percent of adult offenders with a new felony conviction within 3 years of discharge | 26.10% | | 26.64% | | 21.62% | |
| Public Works: Hours to plow complete system during a snow event | 6-8 hours day shift | 8-10 hours night shift | 6-8 hours day shift | 8-10 hours night shift | 6-8 hours day shift | 8-10 hours night shift |
| Average county pavement condition rating | 69 | | 70 | | 69 | |
| Public Health: Life Expectancy generally and by sex (a) | 81.5 Years | | 81.5 Years | | 81.0 Years | |
| Male | 78.9 Years | | 79.3 Years | | 79.2 Years | |
| Female | 83.0 Years | | 83.0 Years | | 83.0 Years | |
| Social Services: Workforce participation rate for MFIP participants | 18.50% | | 15.00% | | 26.14% | |
| Participants served in MFIP and DWP | 2,338 | | 2,131 | | 1,526 | |
| (b) Percentage of children where there is a recurrence of maltreatment within 12 months following an intervention | 162 out of 1,476 cases | 11.00% | 114 out of 1,204cases | 9.50% | 169 out of 1,181 cases | 14.30% |
| Taxation: Level of assessment ratio <i>(If the median ratio falls between 90% and 105%, the level of assessment is determined to be acceptable)</i> | 93.84% | | 94.30% | | 94.54% | |
| (c) Met turn-around time of 10 days for recording, indexing and returning real estate documents | 69% | | 55% | | 100% | |
| Elections: Accuracy of post-election audit <i>(Percentage of ballots counted accurately)</i> | 100% | | non-election year | | 100% | |
| Veterans' Services: Percent of veterans surveyed who said their questions were answered when seeking benefit information from their County Veterans' Office | 100% | | 100% | | 100% | |
| Parks: Annual number of Visits to Park and Trail System | 5,500,000 | | 5,500,000 | | 5,800,000 | |
| Annual number of rounds at Chomonix Golf Course | 28,258 | | 26,313 | | 25,065 | |
| Annual Attendance at Bunker Beach Water Park | Closed COVID 19 | | 151,200 | | 132,773 | |
| Library: Number of annual visits(d) | 1,548,999 | | 1,701,598 | | 1,779,398 | |

(a) Data on Life Expectancy come from the National Center for Health Statistics (NCHS) through the National Vital Statistics System (NVSS). The most recent data available are two to four years prior to the reporting date, and are therefore estimates of the current Life Expectancy at birth.

(b) There are multiple family and system related factors that can affect the maltreatment recurrence performance measure. Our Federal Standard for this is to be less than 9.1%. The state average is 9.0%. Factors could include but not limited to; specific type of allegations being reported, efforts to decrease placement, increased drug use by families etc.

(c) 2020: The reduction in the compliance percentage is related with the migration to a new system during the Covid-19 Pandemic. Statute allows a temporary suspension of compliance with recording documents related to the migration to a new system. 2021: The reduction in compliance percentage is related to land records/real estate document counts being the highest since 2006. This is a 15% increase over 2020, which was a 35% increase from 2019. This presented challenges for several counties in meeting the compliance turn-around time resulting in the utilization of temporary staff and overtime.

(d) 2020 Library visits were impacted by closures due to COVID-19 Pandemic.



Performance Measurement Outcomes

| <u>Function/Program</u> | <u>Measurements</u> | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|---------------------------|--------------------------|---------------------------|---------------------------|---------------------------|
| | <u>2020</u> | | <u>2021</u> | | <u>2022</u> | |
| Public Safety: Deputy Response Time <i>(Time it takes on top-priority calls from dispatch to the first officer on scene)</i> | 7 min 16 seconds | | 7 min 10 seconds | | 7 min 28 seconds | |
| Probation/Corrections: Percent of adult offenders with a new felony conviction within 3 years of discharge | 26.10% | | 26.64% | | 21.62% | |
| Public Works: Hours to plow complete system during a snow event | 6-8 hours day shift | 8-10 hours night shift | 6-8 hours day shift | 8-10 hours night shift | 6-8 hours day shift | 8-10 hours night shift |
| Average county pavement condition rating | 69 | | 70 | | 69 | |
| Public Health: Life Expectancy generally and by sex (a) | 81.5 Years | | 81.5 Years | | 81.0 Years | |
| Male | 78.9 Years | | 79.3 Years | | 79.2 Years | |
| Female | 83.0 Years | | 83.0 Years | | 83.0 Years | |
| Social Services: Workforce participation rate for MFIP participants | 18.50% | | 15.00% | | 26.14% | |
| Participants served in MFIP and DWP | 2,338 | | 2,131 | | 1,526 | |
| (b) Percentage of children where there is a recurrence of maltreatment within 12 months following an intervention | 162 out of 1,476 cases | 11.00% | 114 out of 1,204cases | 9.50% | 169 out of 1,181 cases | 14.30% |
| Taxation: Level of assessment ratio <i>(If the median ratio falls between 90% and 105%, the level of assessment is determined to be acceptable)</i> | 93.84% | | 94.30% | | 94.54% | |
| (c) Met turn-around time of 10 days for recording, indexing and returning real estate documents | 69% | | 55% | | 100% | |
| Elections: Accuracy of post-election audit <i>(Percentage of ballots counted accurately)</i> | 100% | | non-election year | | 100% | |
| Veterans' Services: Percent of veterans surveyed who said their questions were answered when seeking benefit information from their County Veterans' Office | 100% | | 100% | | 100% | |
| Parks: Annual number of Visits to Park and Trail System | 5,500,000 | | 5,500,000 | | 5,800,000 | |
| Annual number of rounds at Chomonix Golf Course | 28,258 | | 26,313 | | 25,065 | |
| Annual Attendance at Bunker Beach Water Park | Closed COVID 19 | | 151,200 | | 132,773 | |
| Library: Number of annual visits(d) | 1,548,999 | | 1,701,598 | | 1,779,398 | |

(a) Data on Life Expectancy come from the National Center for Health Statistics (NCHS) through the National Vital Statistics System (NVSS). The most recent data available are two to four years prior to the reporting date, and are therefore estimates of the current Life Expectancy at birth.

(b) There are multiple family and system related factors that can affect the maltreatment recurrence performance measure. Our Federal Standard for this is to be less than 9.1% . The state average is 9.0%. Factors could include but not limited to; specific type of allegations being reported, efforts to decrease placement, increased drug use by families etc.

(c) 2020: The reduction in the compliance percentage is related with the migration to a new system during the Covid-19 Pandemic. Statute allows a temporary suspension of compliance with recording documents related to the migration to a new system. 2021: The reduction in compliance percentage is related to land records/real estate document counts being the highest since 2006. This is a 15% increase over 2020, which was a 35% increase from 2019. This presented challenges for several counties in meeting the compliance turn-around time resulting in the utilization of temporary staff and overtime.

(d) 2020 Library visits were impacted by closures due to COVID-19 Pandemic.