

BOARD OF COUNTY COMMISSIONERS

Anoka County, Minnesota

DATE: May 24, 2022

RESOLUTION #2022-74

OFFERED BY COMMISSIONER: Look

RESOLUTION ADOPTING PERFORMANCE MEASUREMENT PROGRAM

WHEREAS, pursuant to the requirements of 2010 Minnesota Laws Chapter 389, Article 2, Sections 1 and 2 ("2010 Law"), the Minnesota State Legislature developed a Performance Measurement Program that is voluntary for counties and cities; and,

WHEREAS, pursuant to the 2010 Law, the Council on Local Results and Innovation submitted a recommended standard set of 'Model Performance Measures for Counties', a copy of which are on file in the Finance Department; and,

WHEREAS, there are direct financial impacts for participation in this program; and,

WHEREAS, participation in the Performance Measurement Program will allow the county to be better prepared for enhanced or expanded performance measurement initiatives from the State of Minnesota; and,

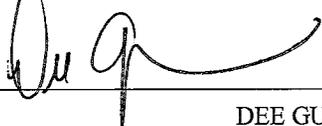
WHEREAS, implementing an outcomes-based system of program evaluation is in the best interests of every Minnesota citizen and local governments that desire to maximize public resources and enhance the quality of life in their communities to the fullest extent possible:

NOW, THEREFORE, BE IT RESOLVED that Anoka County, by and through its Board of Commissioners, does hereby desire to participate in the Performance Measurement Program and hereby adopts the 'Model Performance Measures for Counties' which are on file in the Finance Department.

STATE OF MINNESOTA)
COUNTY OF ANOKA) ss

I, Dee Guthman, Deputy County Administrator, Anoka County, Minnesota, hereby certify that I have compared the foregoing copy of the resolution of the county board of said county with the original record thereof on file in the Administration Office, Anoka County, Minnesota, as stated in the minutes of the proceedings of said board at a meeting duly held on May 24, 2022, and that the same is a true and correct copy of said original record and of the whole thereof, and that said resolution was duly passed by said board at said meeting.

Witness my hand and seal this 24th day of May 2022.



DEE GUTHMAN
DEPUTY COUNTY ADMINISTRATOR

	<u>YES</u>	<u>NO</u>
DISTRICT #1 – LOOK	<u>X</u>	<u> </u>
DISTRICT #2 – BRAASTAD	<u>X</u>	<u> </u>
DISTRICT #3 – WEST	<u> </u>	<u>Absent</u>
DISTRICT #4 – MEISNER	<u>X</u>	<u> </u>
DISTRICT #5 – GAMACHE	<u>X</u>	<u> </u>
DISTRICT #6 – REINERT	<u>X</u>	<u> </u>
DISTRICT #7 – SCHULTE	<u>X</u>	<u> </u>



Performance Measurement Outcomes

<u>Function/Program</u>	<u>Measurements</u>					
	<u>2019</u>		<u>2020</u>		<u>2021</u>	
Public Safety: Deputy Response Time (<i>Time it takes on top-priority calls from dispatch to the first officer on scene</i>)	7 min 21 seconds		7 min 16 seconds		7 min 10 seconds	
Probation/Corrections: Percent of adult offenders with a new felony conviction within 3 years of discharge	27.08%		26.10%		26.64%	
Public Works: Hours to plow complete system during a snow event	6-8 hours day shift	8-10 hours night shift	6-8 hours day shift	8-10 hours night shift	6-8 hours day shift	8-10 hours night shift
Average county pavement condition rating	69		69		70	
Public Health: Life Expectancy generally and by sex (a)	81.4 Years		81.5 Years		81.5 Years	
Male	79.3 Years		78.9 Years		79.3 Years	
Female	83.0 Years		83.0 Years		83.0 Years	
Social Services: Workforce participation rate for MFIP participants	40.25%		18.50%		15.00%	
Participants served in MFIP and DWP	1,987		2,338		2,131	
(b) Percentage of children where there is a recurrence of maltreatment within 12 months following an intervention	6 out of 298 cases	2.00%	162 out of 1,476 cases	11.00%	114 out of 1,204cases	9.50%
Taxation: Level of assessment ratio (<i>If the median ratio falls between 90% and 105%, the level of assessment is determined to be acceptable</i>)	94.47%		93.84%		94.30%	
(c) Met turn-around time of 10 days for recording, indexing and returning real estate documents	99%		69%		55%	
Elections: Accuracy of post-election audit (<i>Percentage of ballots counted accurately</i>)	non-election year		100%		non-election year	
Veterans' Services: Percent of veterans surveyed who said their questions were answered when seeking benefit information from their County Veterans' Office	100%		100%		100%	
Parks: Annual number of Visits to Park and Trail System	5,500,000		5,500,000		5,500,000	
Annual number of rounds at Chomonix Golf Course	19,915		28,258		26,313	
Annual Attendance at Bunker Beach Water Park	116,805		Closed COVID 19		151,200	
Library: Number of annual visits (d)	2,577,498		1,548,999		1,701,598	

(a) Data on Life Expectancy come from the National Center for Health Statistics (NCHS) through the National Vital Statistics System (NVSS). The most recent data available are two to four years prior to the reporting date, and are therefore estimates of the current Life Expectancy at birth.

(b) There are multiple family and system related factors that can affect the maltreatment recurrence performance measure. Our Federal Standard for this is to be less than 9.1%. The state average is 9.0%. Factors could include but not limited to; specific type of allegations being reported, efforts to decrease placement, increased drug use by families etc. Note that 2018 is almost the same percentage as 2016 in spite of 64 more maltreatment incidences in 2018.

(c) 2020: The reduction in the compliance percentage is related with the migration to a new system during the Covid-19 Pandemic. Statute allows a temporary suspension of compliance with recording documents related to the migration to a new system. 2021: The reduction in compliance percentage is related to land records/real estate document counts being the highest since 2006. This is a 15% increase over 2020, which was a 35% increase from 2019. This presented challenges for several counties in meeting the compliance turn-around time resulting in the utilization of temporary staff and overtime.

(d) 2020 Library visits were impacted by closures due to COVID-19 Pandemic.