

**CITY OF WACONIA
RESOLUTION NO. 2024-124**

**RESOLUTION ADOPTING PERFORMANCE MEASURES
AND AUTHORIZING REPORTING**

WHEREAS, benefits to the City of Waconia for participation in the Minnesota Council on Local Results and Innovation's comprehensive performance measurement program are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

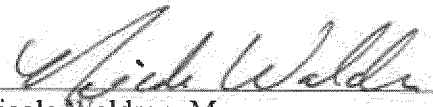
WHEREAS, any city/county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

WHEREAS, the City Council of Waconia has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

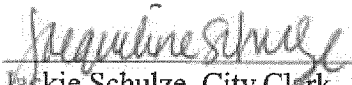
NOW THEREFORE LET IT BE RESOLVED THAT, the City of Waconia will continue to report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the city's/county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED, the City Council of Waconia will submit to the Office of the State Auditor the actual results of the performance measures adopted by the city.

Adopted by the City Council of the City of Waconia this 3rd day of June 2024.



Nicole Waldron, Mayor

ATTEST: 

Jackie Schulze, City Clerk

Annual Performance Measures Review

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
General													
Percent change in the taxable property value	-6.40%	-7.83%	-9.65%	6.83%	13.01%	7.53%	2.69%	7.45%	6.7%	12.6%	3.42%	4.70%	21.61%
Number of Library Visits per 1,000 population	n/a	n/a	n/a	9,322	8,340	7,727	7,447	7,223	8260	1547	2964	3438	3752
Bond Rating AA AA	AA	AA	AA	AA	AA+	AA+	AA+	AA+	AA+	AA+	AA+	AA+	AA+
Streets													
Average city street pavement condition rating	62	62	73.00	70.71	61.40	61.40	61.82	60.34	59.64	59.19	57.23	57.5	57.71
Police Services*													
A Offenses	204	113	105	78	128	223	264	257	247	298	346	303	246
B Offenses	304	283	198	210	290	146	103	105	86	86	63	84	127
Non-Criminal Activity						2778	2775	2814	2713	2759	2892	3014	3253
Traffic						2798	3135	2946	2627	2261	2281	2576	3095
Total Crimes per 1,000 population	46.73	36.43	26.20	24.35	34.59	29.52	29.19	28.40	26.02	29.45	29.55	26.81	25.15
Fire & EMS Services													
Insurance industry rating of fire services	4	4	4	4	4	4	4	4	3	3	3	3	3
Average fire response time (minutes)**	1	1	1	2	1	2	**	2.43	2.10	2.48	1.43	2.63	2.50
Average fire arrival time (minutes)****									5.33	6.30	5.95	6.05	
Fire calls per 1,000 population	31.0	31.6	30.4	31.7	30.6	29.6	31.8	40.1	56.6	40.3	46.0	66.3	69.9
Total Fire Calls	337	344	352	375	370	370	400	511	724	526	636	957	1036
Water													
Operating costs per 1,000,000 Gallons of water pumped/produced	\$4,748	\$4,748	\$3,917	\$4,362	\$6,156	\$6,580	\$6,126	\$5,176	\$5,926	\$5,692	\$4,575	\$5,234	\$5,232
Total Population	10,621	10,873	11,563	11,827	12,085	12,500	12,571	12,745	12,797	13,038	13,841	14,433	14,830
per 1,000	10.87	10.87	11.56	11.83	12.09	12.50	12.57	12.75	12.80	13.04	13.84	14.43	14.83
per 100	108.73	108.73	115.63	118.27	120.85	125.00	125.71	127.45	127.97	130.38	138.41	144.33	148.30

*Sheriff's Office Updated their Reporting System in 2016. Numbers reported in 2016 were updated following the Sheriff's Year End Audit and update.

**No Data is Available for 2017, New Fire Chief is working on new data collection system.

***Corrected data from 2018 and 2019 which were reported as total number of calls by the department and not Waconia only

****time it takes to get on scene - only started reporting in 2020