

**SHERBURNE COUNTY BOARD OF COMMISSIONERS**

**Sherburne County, Minnesota**

Date May 17, 2022 Resolution No. 051722-AD-3011  
Motion by Commissioner Dolan Second by Commissioner Fobbe

**WHEREAS,** Benefits to Sherburne County for participation in the Minnesota Council on Local Results and Innovation’s comprehensive performance measurement program are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

**WHEREAS,** Any city/county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

**WHEREAS,** The Sherburne County Board has adopted and implemented at least ten of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

**NOW THEREFORE LET IT BE RESOLVED THAT,** The Commissioners of Sherburne County will continue to report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the county’s website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

**BE IT FURTHER RESOLVED,** The Commissioners of Sherburne County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the county.

<b>Detail of Voting:</b>	<b>Ayes</b>	<b>Nays</b>
Commissioner Burandt	<u>  X  </u>	<u>      </u>
Commissioner Danielowski	<u>  X  </u>	<u>      </u>
Commissioner Dolan	<u>  X  </u>	<u>      </u>
Commissioner Schmiesing	<u>  X  </u>	<u>      </u>
Commissioner Fobbe	<u>  X  </u>	<u>      </u>

ATTEST:   
Bruce Messelt, County Administrator

**MODEL PERFORMANCE MEASURES**  
**Sherburne County**  
**Calendar 2021**

<b>Department/Measure</b>	<b>Indicator</b>	<b>Compliance</b>
<p><b>Public Safety/Sheriff</b></p> <p>Part I/II crimes, OR</p> <p>Total number of accidents that occur on County State Aid Highways, County Roads and Un-Organized Township Roads that involve fatalities and injury.</p>	<p><a href="https://dps.mn.gov/divisions/bca/bca-divisions/mnjis/Documents/2020-Minnesota-Uniform-Crime-Report.pdf">https://dps.mn.gov/divisions/bca/bca-divisions/mnjis/Documents/2020-Minnesota-Uniform-Crime-Report.pdf</a>            Page 51 of Report – Total Arrests of Adults and Juveniles for Part I and II Offenses by <b>Agency – Sherburne County Sheriff</b></p> <p><a href="https://dps.mn.gov/divisions/ots/reports-statistics/Documents/2020-minnesota-motor-vehicle-crash-facts.pdf">https://dps.mn.gov/divisions/ots/reports-statistics/Documents/2020-minnesota-motor-vehicle-crash-facts.pdf</a></p>	<p><b>Arrests</b>            Part I = 51            Part II = 428            Total = 479</p> <p>Killed = 15            Injured = 374            Total Crashes with injury and/or fatalities = <b>283</b></p>
<p><b>Community Corrections</b></p> <p>Percent of adult offenders with new felony conviction within 3 years of discharge</p>	<p>New Felony Convictions after Discharge.</p>	<p>44 clients out of 623 reoffended for a percentage of 7.06%</p>
<p><b>Public Works</b></p> <p>Hours to plow system after snow</p> <p>Average county pavement condition rating</p>	<p>Bare pavement w/in 48 hrs. – ADT 10,000            Bare pavement w/in 72 hrs. – ADT 2,500</p>	<p>Achieved for the majority of the snow/ice events</p> <p>Pavement Condition            Last road rating – 2022; updated in 2022, average rating of all county roads 76.6 (rating system is 10-100, 0 = poor condition, 100 = excellent condition)</p>

Average Bridge Sufficiency rating		Bridge LPI Taken from the 2021 Bridge Report – average bridge sufficiency rating = 85.7 (rating system is 10-100, 0 = poor condition, 100 = excellent condition)
<p><b>Public Health</b></p> <p>General life expectancy</p> <p>Tobacco and Alcohol Use</p>	<p>General Life Expectancy (Institute for Health Metrics &amp; Evaluation, the source hasn't been updated since 2014 (both their interactive data viz map and our county profile document). Proposing a more updated source.</p> <ul style="list-style-type: none"> <li>▪ <a href="#">County Health Rankings</a> reports life expectancy utilizing 2018-2020 data from the <a href="#">National Center for Health Statistics</a>. However, data is not broken down by male/female as indicated in last year's report and I would venture to guess that life expectancy may look different if broken down by zip code.</li> </ul> <p>Tobacco Use Adult Health Survey 2021</p>	<p>2018-2020</p> <ul style="list-style-type: none"> <li>• Sherburne County: 80.2 years</li> <li>• MN: 80.4 years</li> </ul> <p>Cigarettes</p> <ul style="list-style-type: none"> <li>• Male: 16.3%</li> <li>• Female: 6.8%</li> <li>• Sherburne: 11.6%</li> </ul> <p>Any tobacco, including e-cigarettes</p> <ul style="list-style-type: none"> <li>• Male: 41.2%</li> <li>• Female: 8.6%</li> <li>• Sherburne: 25.2%</li> </ul>
<p><b>Social Services</b></p> <p>Workforce participation rate among MFIP and DWP recipients</p>	Self Support Index (MN DHS)	<p>2020-2021 65.27% Range of Expected Performance</p> <p>68.93-75.56%</p>

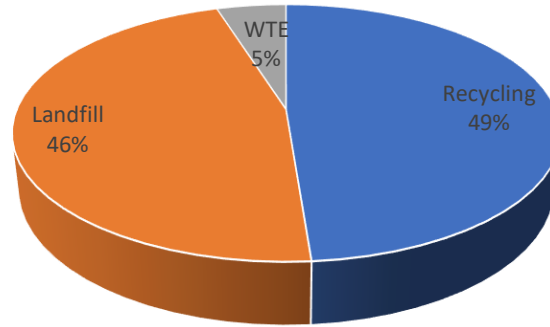
<p>% of children where recurrence of maltreatment within 12 months of intervention</p> <p>Child Support Program Cost Effectiveness</p> <p>% of low birth-weight Children</p>	<p>Child Welfare Data Dashboard 2021</p> <p>State of MN, DHS 2021 Child Support Performance Report</p> <p>% of low birth-weight children  <a href="https://www.health.state.mn.us/data/mchs/genstats/countyttables/MNCountyHealthTables2019.pdf">https://www.health.state.mn.us/data/mchs/genstats/countyttables/MNCountyHealthTables2019.pdf</a></p>	<p>Federal Measure (1) Maltreatment Recurrence Performance Standard 9.1% or less  Observed Performance (actual performance of Sherburne County) 2.5% recurrence</p> <p>Actual \$5.15  Target \$5.00 or higher</p> <p>Sherburne County: 5.1%  MN: 4.5%</p>
<p><b>Taxation (Assessment)</b></p> <p>Level of assessment ratio (90 – 105% median ratio)</p>	<p>Submitted ratios for the 2022 Assessment are acceptable for all classes of property ( 2021 Year )</p>	<p>No State orders directed by the Department of Revenue for 2022 Assessment</p>
<p><b>Recorder</b></p> <p>Turn-around time for recording, Indexing and returning real Estate documents</p>	<p>MS 357.182 State recording compliance means that at least 90% of all real estate documents are returned to the customer in 10 business days or less. (5 days or less for electronic documents)</p>	<p>In 2021, 99.97% of all documents met compliance of 10 days or less. Average number of business days was 0.50 days.</p>
<p><b>Elections</b></p> <p>Accuracy of post election audit –  % of ballots counted accurately</p>	<p>Information from the most recent General Election held 2020.</p> <p>From the PER report from the November 3, 2020 General Election, three(3) Sherburne County Precincts were randomly selected after the Canvassing of the State General Election for a hand count to compare the totals to the ImageCast Evolution (ICE) precinct polling place optical scanner, which was completed on</p>	<p>The results that were reported for the 2020 Elections are as follows:  The results of the 3,988 ballots that the ICE tabulating machine counted for the 2 Elk</p>

	<p>November 19, 2020 starting at 8:30 a.m. in the Maple Rooms A &amp; B of the Sherburne County Government Center with the following Precincts: Elk River Ward 4 – Precinct 4A, City of Princeton Precinct – 2 (Mail Ballot Precinct), City of Elk River Ward 2 Precinct 2B.</p>	<p>River precincts and 50 ballots counted by the central scanner since they were a mail ballot precinct, for City of Princeton P-2. For a grand total of 4,038 ballots cast. The hand count came up with two vote counts more than the ICE machine, as it read the ballots as over votes. So the two ballots that were an over vote were counted in the hand count due to voter intent, that was determined by the elections judges of different political parties during the hand count. This fell well within the acceptable guidelines for a difference of not more than 0.5%</p>
<p><b>Veteran’s Services</b></p> <ul style="list-style-type: none"> <li>• Continuity of Service</li> <li>• Customers</li> <li>• Federal Services</li> <li>• State Services</li> </ul>	<p>See Minnesota Statutes, 197.603 Duties, § Subdivision 1. Veterans benefits and assistance</p> <p>Consistently identifying new county Veterans, by adding ~30 (+/-) new individual Veteran’s files per month</p> <p>Code of Federal Regulations (CFR) 38 VSO Services See 38 C.F.R. §§ 14.632 (a) &amp; (b), providing VA claims assistance National Center for Veterans Analysis and Statistics <a href="https://www.va.gov/vetdata/Expenditures.asp">https://www.va.gov/vetdata/Expenditures.asp</a></p> <p>See Minnesota Statutes, 197.603 Duties, § Subdivision 1. Veterans benefits and assistance</p>	<p>3.75 personnel, Turnover ratio “0” %</p> <p>14,537 customers, @ 9691 persons per 1.5 person per household</p> <p>5738 Veteran Population \$78,594 Million Benefits Federal FY 2021</p> <p>\$113,000 State FY 2020 \$165,000 State FY 2021</p>

<ul style="list-style-type: none"> <li>Accolades/Complaints, Lodged/Filed</li> </ul>	<p><a href="https://mn.gov/mdva/assets/2020-mdva-annual-report_tcm1066-461306.pdf">https://mn.gov/mdva/assets/2020-mdva-annual-report_tcm1066-461306.pdf</a></p> <p>County, State, Federal, Congressional Levels</p>	<p><b>37% Increase</b></p> <p>Multiple accolades “0” Complaints</p>
<p><b>Library</b> # of Registered Borrowers</p>		<p>14,543</p>
<p><b>Budget, Financial</b></p> <p>Bond Rating</p> <p>Debt service levy per capita; outstanding debt per capita</p>	<p>Sherburne County’s most current rating as of May 2017 is an AA+ that is the last Bond issuance for the County.</p> <p>Schedule XII of the 2021 Sherburne County Comprehensive Annual Financial Report.</p>	<p>From the most current rating of Standards and Poor’s Bond rating for Sherburne County as of May 16<sup>th</sup> 2017 our Rating is at an AA+ Sherburne County’s 2021 estimated population is 99,074 according to US Census Bureau web site, (Most current information available). Our Bonded Debt per Capita for 2021 is \$407.72 of the outstanding gross bonded debt of \$40,394,401.</p>
<p><b>Environment</b></p> <p>Recycling %</p>		<p>The breakdown of Sherburne County solid waste generated and how it was managed:</p> <ul style="list-style-type: none"> <li>Recycling: 40,779.65 tons</li> <li>Waste to Energy (Pope Douglas): 4,084 tons</li> </ul>

Amount of electronics collected

### 2021 Solid Waste Management



- Landfill: 38,751.17 tons

Most electronics are collected for disposal through Recycling Day Events and through Recycling facilities located in the County. Participation at Recycling Day events in 2021 was 1,870 Sherburne County Households

HHW Participation

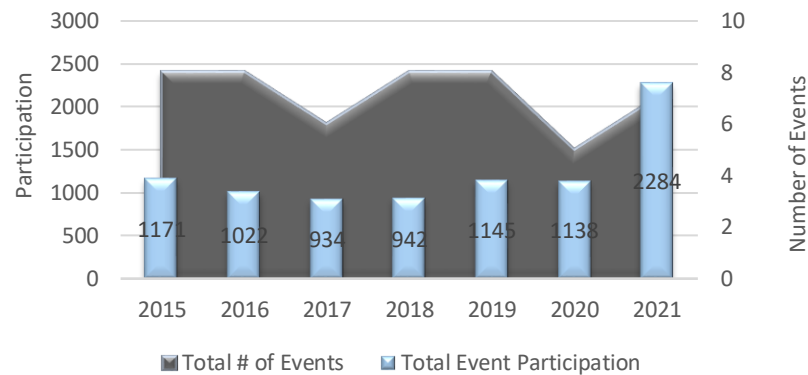
Approximate tons of Electronics Collected for Recycling in 2021:

Residential: 159.45 Tons  
Commercial: 36.35 Tons

Sherburne County participation at mobile collection events and the Stearns County HHW facility has gone up compared to 2020:

Amount of HHW Collected:

### Scheduled Events Per Year Vs. Participation



- Facility Participation: 1,016 households (33 more households compared to 2020)
- Mobile Collection Event Participation: 1,268 households (130 more households compared to 2020)

Volume of HHW Collected in 2021

Volumes are reported by invoices received from the Veolia which is the vendor the Department uses to collect and properly

		<b>2021</b>	dispose of the hazardous waste materials.
	PCB Ballast (lbs)	112.00	
	Flam Liquids (lbs)	7,200.00	
	Asbestos Roof Coatings (lb)		
	Various Lab Packs (lbs)	22,007.00	
	Aerosol Containers (lbs)	2,488.00	
	Latex Paint (lbs)	50,648.00	
	Cylinders (unit)	5.00	
	Mercury (lbs)	28.00	
	Flor Bulbs (Units)	3,363.00	
	8' Flor (Units)		
	CFL/Hid (Units)	-	
	Lead Acid Batteries (lbs)	2,546.00	
	Oil Paint (lbs)	9,045.00	
	Waste Pesticides & Insecticides (lbs)	4,826.00	