

**COUNTY BOARD OF COMMISSIONERS**

**Clay County, Minnesota 56560**

Date **June 13, 2023**

Resolution No. 2023-14

Motion by

Second by

Commissioner

Campbell

Commissioner

Ebinger

**WHEREAS,** Benefits to Clay County for participation in the Minnesota Council on Local Results and Innovation's comprehensive performance measurement program are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

**WHEREAS,** Any county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

**WHEREAS,** The Clay County Board has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

**NOW THEREFORE LET IT BE RESOLVED THAT,** Clay County will continue to report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, and posting on the county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

**BE IT FURTHER RESOLVED,** Clay County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the county.

Frank Gross

Frank Gross, Board Chair  
Clay County Board of Commissioners

ATTEST:

Steven Larson

Steven Larson  
Clay County Administrator

**Detail of Voting:** Ayes - 5

Nays - 0

Enclosure 1

Sheriff Department - Public Safety - Clay County Only								
	2020		2021		2022		2023	
<u>Crime</u>	2020 Group A Offenses	2020 Group A cleared by Arrest	2021 Group A Offense	2021 Group A cleared by Arrest	2022 Group A Offense	2022 Group A cleared by Arrest	Column5	Column6
Animal Cruelty	0	0	3	1	2	1		
Arson	2	0	1	0	0	0		
Assault	32	19	55	26	26	12		
Bribery	0	0	0	0	0	0		
Burglary/Breaking & Entering	34	8	33	4	10	2		
Counterfeit/Forgery	5	2	2	0	1	0		
Destruction/Damage/Vandalism	24	1	24	4	12	4		
Drug/Narcotics	48	37	66	56	31	28		
Drug Equipment	19	17	13	10	2	1		
Embezzlement	0	0	0	0	1	0		
Extortion/Blackmail	0	0	0	0	0	0		
Fraud Offenses	32	8	17	9	7	0		
Gambling Offenses	0	0	0	0	0	0		
Homicide	0	0	0	0	0	0		
Human Trafficking	0	0	0	0	0	0		
Kidnapping/Abduction	1	1	1	1	0	0		
Larceny/Theft Offenses	23	4	33	4	14	2		
Motor Vehicle Theft	18	6	13	2	6	1		
Pornography/Obscene Material	0	0	0	0	0	0		
Prostitution Offenses	0	0	0	0	0	0		
Robbery	0	0	2	0	0	0		
Sex Offenses	3	0	6	0	4	2		
Sex Offenses/nonforcible	0	0	0	0	0	0		
Stolen Property	22	12	24	12	16	8		
Weapons	12	9	16	13	8	6		
<u>Crime</u>	2020 Group B Arrests		2021 Group B Arrests		2022 Group B Arrests			
Bad Checks	0		0		0			
Curfew/Loitering/Bagrancy	0		0		0			
Disorderly Conduct	0		4		1			
Driving Under Influence	41		61		54			
Drunkenness	0		0		0			
Family Offense/Nonviolent	0		0		1			
Liquor Law Violations	1		21		2			
Peeping Tom	0		0		0			
Runaway	0		0		0			
Trespass	0		4		2			
All other Offenses	181		360		277			

## Enclosure 1a

Clay County Crash Report												
Category	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Fatal Crashes	5	2	4	5	4	2	1	3	4	2	6	3
Injury Crashes	222	203	199	187	206	214	160	160	126	153	104	105
Property Damage Crashes	617	629	439	648	497	437	459	402	413	463	357	390
Total Crashes	844	834	642	840	707	653	620	565	543	618	467	498
Number Killed	8	2	4	6	4	3	1	4	4	2	7	3
Number Injured	280	273	282	247	282	291	220	195	176	209	142	131

Report has one year lag time.

Reference:

<https://dps.mn.gov/divisions/ots/reports-statistics/Pages/crash-facts.aspx>

**Clay County Closed 2018 Adult Felons**

		2011	2012	2013	2014	2015	2016	2017	2018
<b>Recid 6mos</b>									
casetype		Frequency	Percent	Frequency	Percent	Frequency	Percent	Frequency	Percent
Probation	No	188	99.5	187	98.4	123	98.4	126	99.2
	Yes	1	.5	3	1.6	2	1.6	1	.8
	Total	189	100.0	190	100.0	125	100.0	127	100.0
Supervised Release	No	79	98.8	91	96.8	74	97.4	75	96.2
	Yes	1	1.3	3	3.2	2	2.6	3	3.8
	Total	80	100.0	94	100.0	76	100.0	78	100.0
<b>Recid 1yr</b>									
casetype		Frequency	Percent	Frequency	Percent	Frequency	Percent	Frequency	Percent
Probation	No	185	97.9	184	96.8	120	96.0	124	97.6
	Yes	4	2.1	6	3.2	5	4.0	3	2.4
	Total	189	100.0	190	100.0	125	100.0	127	100.0
Supervised Release	No	76	95.0	87	92.6	74	97.4	72	92.3
	Yes	4	5.0	7	7.4	2	2.6	6	7.7
	Total	80	100.0	94	100.0	76	100.0	78	100.0
<b>Recid 2yrs</b>									
casetype		Frequency	Percent	Frequency	Percent	Frequency	Percent	Frequency	Percent
Probation	No	179	94.7	175	92.1	117	93.6	121	95.3
	Yes	10	5.3	15	7.9	8	6.4	6	4.7
	Total	189	100.0	190	100.0	125	100.0	127	100.0
Supervised Release	No	71	88.8	81	86.2	67	88.2	67	85.9
	Yes	9	11.3	13	13.8	9	11.8	11	14.1
	Total	80	100.0	94	100.0	76	100.0	78	100.0
<b>Recid 3yrs</b>									
casetype		Frequency	Percent	Frequency	Percent	Frequency	Percent	Frequency	Percent
Probation	No	171	90.5	168	88.4	114	91.2	116	91.3
	Yes	18	9.5	22	11.6	11	8.8	11	8.7
	Total	189	100.0	190	100.0	125	100.0	127	100.0
Supervised Release	No	69	86.3	79	84.0	64	84.2	60	76.9
	Yes	11	13.8	15	16.0	12	15.8	18	23.1
	Total	80	100.0	94	100.0	76	100.0	78	100.0

2022 is 2018 data  
 "No" means they did not recidivate  
[Additional Information](#)

**Clay County Highway Department Performance Measures Standards**

Hours to Plow complete system during a snow event:		Average Bridge Sufficiency Rating	
Year	Hours	Year	Rating
2011 - 2012	12	2014	92.69
2012 - 2013	12	2015	91.75
2013 - 2014	12	2016	93.00
2014 - 2015	12	2017	93.4
2015 - 2016	12	2018	92.96
2016 - 2017	12	2019	92.27
2017 - 2018	12	2020	93.38
2018 - 2019	12	2021	93.77
2019 - 2020	12	2022	93.77
2020-2021	12	2023	
2021-2022	12	2024	
2022-2023		2025	

Average Clay County Pavement Condition Rating			
Year	Ride Quality Index (RQI)	Surface Rating (SR)	Pavement Quality Index (PQI)
2011 - 2012	2.70	3.30	2.90
2012 - 2013	2.57	3.43	2.93
2013 - 2014	2.24	3.33	2.64
2014 - 2015	2.09	3.28	2.44
2015 - 2016	2.00	3.20	2.52
2016 - 2017	1.90	3.00	2.29
2017 - 2018	2.80	3.60	3.20
2018 - 2019	2.70	3.50	3.10
2019 - 2020	2.50	3.20	2.80
2020 - 2021	2.59	3.51	3.00
2021 - 2022	2.59	3.60	3.00

MN/DOT Pavement Condition Indices		
Index Name	Pavement Attribute Measured by Index	Rating Scale
Ride Quality Index (RQI)	Pavement Roughness	0.0 - 5.0
Surface Rating (SR)	Pavement Distress	0.0 - 4.0
Pavement Quality Index (PQI)	Overall Pavement Quality	0.0 - 4.5

Public Health Rankings for Minnesota											
Ref: <a href="http://www.countyhealthrankings.org">www.countyhealthrankings.org</a>		Ranking out of 87 Counties									
Population		<b>59,803</b>	<b>60,155</b>	<b>60,661</b>	<b>61,286</b>	<b>62,324</b>	<b>62,875</b>	<b>63,569</b>	<b>63,955</b>	<b>63,955</b>	<b>64,690</b>
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Data Years		2008-2010	2008-2010	2010-2012	2011 - 2013	2012-2014	2013-2015	2015-2017	2016-2018	2017-2019	2018-2021
Health Outcomes		<b>43</b>	<b>51</b>	<b>57</b>	<b>62</b>	<b>65</b>	<b>67</b>	<b>58</b>	<b>46</b>	<b>37</b>	<b>43</b>
Premature death before age 75 (per 100,000)		5097	5097	5563	5900	5700	5900	6100	5400	5300	5600
% of live births with low birthweight		6.7%	6.7%	6.7%	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%
Health Factors		<b>32</b>	<b>20</b>	<b>22</b>	<b>14</b>	<b>23</b>	<b>27</b>	<b>32</b>		<b>12</b>	
% of Adult Smokers		17%	17%	17%	16%	16%	15%	15%	15%	17%	16%
% of Adults reporting BMI of 30 or more		30%	31%	30%	28%	28%	28%	29%	28%	29%	35%
% of people reporting Excessive/Binge Drinking		21%	23%	23%	23%	23%	25%	25%	25%	22%	25%
Alcohol -impaired driving deaths (%)			14%	22%	25%	42%	39%	39%	31%	29%	22%
Teen Births Age 15-19 (Per 1000)		16	15	15	14	13	11	11	10	9	9
Clinical Care		<b>23</b>	<b>24</b>	<b>18</b>	<b>23</b>	<b>16</b>	<b>33</b>	<b>32</b>			
% of persons under age 65 without health insurance		9%	9%	8%	9%	6%	4%	4%	5%	4%	5%
Ratio of Primary care physicians to population		4550 : 1	3738 : 1	3760 : 1	3790 : 1	3400:1	3900:1	4190:1	4540:1	4570:1	4010:1
Mental Health Providers			898:1	557:1	490:1	450:1	450:1	430:1	430:1	420:1	380:1
Social and Economic Factors		<b>31</b>	<b>21</b>	<b>21</b>	<b>18</b>	<b>19</b>	<b>19</b>	<b>35</b>			
% High School Graduation		75%	79%	77%	82%	82%	82%	80%	78%	95%	95%
% of adults 25 - 44 with some college		73.6%	73.1%	73.2%	75.0%	76.0%	78.0%	78.0%	78.0%	79.0%	78.0%
% Unemployment		5.0%	4.2%	3.7%	3.3%	3.1%	3.5%	3.2%	2.9%	3.0%	4.3%
% of Children in Poverty (Under age 18)		17%	13%	13%	15%	13%	13%	13%	13%	12%	9%
% of Children in single-parent households		27%	27%	25%	23%	23%	22%	23%	22%	15%	17%

Data updated based on 3 year trends

## Demographics

	Clay County, MN	Minnesota
<b>Population</b>	<b>64,690</b>	<b>5,657,342</b>
% below 18 years of age	24.80%	23.00%
% 65 and older	13.90%	16.80%
% Non-Hispanic - Black	4.60%	7.00%
% American Indian and Alaskan Native	1.80%	1.40%
% Asian	1.40%	5.30%
% Native Hawaiian/Other Pacific Islander	0.10%	0.10%
% Hispanic	4.80%	5.70%
% Non-Hispanic white	85.40%	78.60%
% not proficient in English	0.00%	2.00%
% Females	50.50%	50.20%
% Rural	27.90%	26.70%

**Social Services:**

Of all children who were victims of substantiated child abuse and/or neglect during the reporting period, what percentage had a subsequent substantiated allegation within twelve months?

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Substantiated Victims of Maltreatment.	40	58	35	136	125	24	30	45	52	66	45
No recurrence within 12 months.	37	55	34	123	122 (97.6%)	23 (95.8)	28 (93.3%)	43 (95.6%)	50 (96.2%)	65 (98.5)	45 (100%)
Recurrence within 12 months.	3	3	1	13	3 (2.4%)	1 (4.2)	2 (6.7%)	2 (4.4%)	2 (3.8%)	1 (1.5%)	0 (0%)

\* Data from 2012-2017 obtained in SSIS Charting and Analysis MN1. Data for 2018-2021 obtained SSIS tableau. Data has not been consistent from these two systems.

**Work Participation Rate among MFIP and DWP recipients:**

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Percent of Participation	42.50%	51.90%	44.70%	39.6%	31.35%	35.10%	29.00%	32.70%	10.90%	13.00%	17.44%

**Child Support Cost Effectiveness:**

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Cost Effectiveness for every dollar spent:	\$5.72	\$5.73	\$5.84	5.35%	\$5.06	\$4.86	\$4.63	\$4.58	\$4.41	\$3.90	\$3.50





<b>Elections</b>	
<b><u>Accuracy of post-election audit (% of ballots counted accurately)</u></b>	
<b><u>Year</u></b>	<b><u>Percent</u></b>
2011	No elections held this year
2012	100%
2013	No elections held this year
2014	100%
2015	No elections held this year
2016	100%
2017	No elections held this year
2018	100%
2019	No elections held this year
2020	100%
2021	No elections held this year
2022	100%

**Veteran Services**

Clay County											
Federal dollars Distributed - Clay County - (\$000)											
Year	Clay County Population	Veteran Population	Total Expenditure	Compensation & Pension	Construction	Ed & Vocational Rehab Employment	Loan Guaranty #	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients
2013		4150	\$33,302	\$12,149	\$0	\$1,732	\$0	\$0	\$284	\$19,137	\$1,639
2014		4304	\$35,598	\$13,807	\$0	\$1,840	\$0	\$0	\$289	\$19,662	\$1,684
2015		3270	34,413	\$13,806	\$0	\$1,740			\$512	\$18,356	\$1,674
2016		3108	\$37,348	\$15,578	\$0	\$2,021	\$0	\$0	\$667	19,081	\$1,681
2017		3258	\$37,348	\$17,066	\$0	\$2,021	\$0	\$0	\$667	\$19,081	\$1,681
2018		3736	\$40,864	\$15,153	\$0	\$1,948	\$0	\$0	\$393	\$23,369	
2019		3674	\$45,160	\$18,185	\$0	\$2,123	\$0	\$0	\$228	\$24,625	\$1,713
2020	63955	3195	\$42,574	\$15,153	\$0	\$1,948	\$0	\$0	\$393	\$23,369	\$1,710
2021	62801	3438	\$42,574	\$15,153	\$0	\$1,948	\$0	\$0	\$393	\$23,369	\$1,710
2022	65,574	3549	\$61,498	\$25,160	\$0	\$1,082	\$0	\$0	\$169	\$35,087	\$1,747

State Soldiers Assistance Program \$\$		Volunteer Hours for the VSO Office	
Year	Dollar Amount	Year	# of Hours
2013	\$97,770	2013	1333
2014	\$66,701	2014	1368
2015	\$109,866	2015	1346
2016	\$68,365	2016	1408
2017	\$41,371	2017	1209
2018	\$68,512	2018	1325.5
2019	\$61,690	2019	1368
2020	\$61,690	2020	536
2021	140,320	2021	1180
2022	45,015	2022	171

Unemployment Rates for Veterans Compared with General Population			
Year	Clay County General Unemployment Rate	Clay County Vet Unemployment Rate	MN Unemployment Rate
2009 - 2013	4.42%	2.76%	5.80%
2008 - 2012	4.50%	2.70%	5.70%
2012 - 2015	4.10%	2.80%	5.20%
2016	3.60%	1.30%	3.70%
2017	2.60%	0.70%	3.90%
2018	2.30%	0.50%	3.50%
2019	2.60%	0.70%	3.20%
2020	2.10%	1.10%	6.20%
2021	2.10%	1.10%	3.00%
2022	2.40%	1.10%	2.80%

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<b>Recorder Compliance Rating</b>	
<b>Year</b>	<b>Compliance Percentage</b>
<b>2012</b>	97.89%
<b>2013</b>	95.39%
<b>2014</b>	100%
<b>2015</b>	96.92%
<b>2016</b>	100%
<b>2017</b>	100%
<b>2018</b>	100%
<b>2019</b>	100%
<b>2020</b>	100%
<b>2021</b>	100%
<b>2022</b>	100%

<b>Lake Agassiz Regional Library System</b>			
<u>Year</u>	<u>Total Visits</u>	<u>County Population</u>	<u>Visits/1000 residents</u>
2011	352833	58999	5980
2012	328354	60118	5462
2013	321399	60118	5346
2014	288626	60426	4777
2015	292344	61196	4777
2016	271830	62181	4372
2017	241397	62866	3840
2018	229905	63789	3604
2019	232336	63963	3632
2020	101320	64591	1569
2021	112723	65318	1726
2022	165776	65512	2530

