



Council Agenda Item 25-0523R

MEETING DATE: July 21, 2025

SUBJECT/TITLE: 25-0523R RESOLUTION AUTHORIZING THE CITY OF DULUTH'S PARTICIPATION IN THE OFFICE OF THE STATE AUDITOR'S PERFORMANCE MEASUREMENT PROGRAM

SUBMITTED BY: Andrew Field, Financial Analyst, Finance Department

RECOMMENDATION: Approve.

BOARD/COMMISSION/COMMITTEE RECOMMENDATION: N/A

PREVIOUS COUNCIL ACTION: N/A

BACKGROUND: In 2010, the Legislature created the Council on Local Results and Innovation. In February 2011, the Council released a standard set of ten performance measures for counties and ten performance measures for cities that will aid residents, taxpayers, and state and local elected officials in determining the efficacy of counties and cities in providing services and measure residents' opinions of those services. In February of 2012, the Council created a comprehensive performance measurement system for cities and counties to implement. In 2013, the Council revised the performance measures and clarified the system requirements to increase participation in the program.

BUDGET/FISCAL IMPACT: A county or city that elects to participate in the standard measures/performance measurement program is eligible for a reimbursement of \$0.14 per capita, not to exceed \$25,000 and is also exempt from levy limits under sections 275.70 to 275.74 for taxes payable in the following calendar year, if levy limits are in effect. Total estimated 2025 reimbursement of \$12,275. However, participation in the standard measures/performance measurement program does not exempt a county or city from the new 2013 property tax levy limits, which are found in a different section of law.

OPTIONS: Approve for the city to be eligible for reimbursement or deny to forego additional funding to 110-125-1214-4654.

NECESSARY ACTION: Approve the agenda item.

ATTACHMENTS: Exhibit A



Legislation Details (With Text)

File #:	25-0523R	Name:	
Type:	Resolution	Status:	Passed
File created:	6/13/2025	In control:	Finance
On agenda:	7/21/2025	Final action:	7/21/2025
Enactment date:		Enactment #:	

Title: RESOLUTION AUTHORIZING THE CITY OF DULUTH'S PARTICIPATION IN THE OFFICE OF THE STATE AUDITOR'S PERFORMANCE MEASUREMENT PROGRAM. FUNDS DEPOSITED TO 110-125-1214-4654.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Cover Memo, 2. Exhibit A

Date	Ver.	Action By	Action	Result
7/21/2025	1	City Council	adopted	

RESOLUTION AUTHORIZING THE CITY OF DULUTH'S PARTICIPATION IN THE OFFICE OF THE STATE AUDITOR'S PERFORMANCE MEASUREMENT PROGRAM. FUNDS DEPOSITED TO 110-125-1214-4654.

CITY PROPOSAL:

WHEREAS, In 2010, the Minnesota Legislature created the Council on Local Results and Innovation; and

WHEREAS, The Council on Local Results and Innovation developed a standard set of performance measures that will aid residents, taxpayers, and state and local elected officials in determining the efficacy of counties in providing services and measure residents' opinion of those services; and

WHEREAS, Benefits to the City of Duluth are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

WHEREAS, Any city participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

WHEREAS, The City of Duluth has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

NOW THEREFORE LET IT BE RESOLVED THAT, The City of Duluth will report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the city's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED, The City of Duluth will submit to the Office of the State Auditor the actual results of the performance measures adopted by the city.

STATEMENT OF PURPOSE: This resolution confirms the adoption of 2025 performance measures in Exhibit A and approves participation in the state's performance measurement program. Funds will be deposited to 110-125-1214-4654.

2025 Standard Set of Performance Measures

Category	Performance Measure Description	Result
General	1. Percent change in the taxable property market value:	1.85%
	2. Library visits per 1,000 population:	3,748
	3. Bond Ratings:	AA/Aa2
Police	4. Part I and II Crime Clearance Rates:	30.88%
	5. Average Police Response Time (Priority 1):	9:52 minutes
Fire	6. Fire Calls per 1,000 population:	4
	7. Average Fire Response Time:	5:48 minutes
	8. EMS Calls per 1,000 Population:	177
Water	9. Operating cost per 1,000,000 gallons of water pumped/produced:	\$4,545.19
Sewer	10. Number of sewer blockages on city system per 100 connections:	0.57