

# Minnesota Cities Over 2,500 in Population

## 1999 Budget Data Together With 1998 Revised Budget Data



October 19, 1999

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Office of the State Auditor  
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# TABLE OF CONTENTS

<b>Governmental Revenues</b> .....	<b>1</b>
<b>Governmental Expenditures</b> .....	<b>4</b>
<b>Net Unrealized Gain or Loss from Investments</b> .....	<b>6</b>
<b>Methodology and Caveats</b> .....	<b>6</b>
<b>Appendix 1 - Summary of Budgeted Revenues and Expenditures     Cities Over 2,500 in Population 1999 and Revised 1998</b> .....	<b>7</b>
<b>Appendix 2 - 1998 and 1999 Revenues and Expenditures Budgeted for     Cities Over 2,500 in Population</b> .....	<b>11</b>
<b>Appendix 3 - 1999 Minnesota City Summary Budget Data Reporting     Form</b> .....	<b>107</b>

## **Governmental Revenues**

Minnesota's large cities (those with a population greater than 2,500) proposed revenues of \$2.28 billion in their 1999 budgets.<sup>1</sup> This represents an increase of \$137.7 million, or 6.4 percent, over 1998 budgeted revenues. All sources of revenues except tax increments and special assessments increased in 1999 budgets.

The principal sources of revenues in 1999 city budgets were: intergovernmental revenues which accounted for 34.1 percent of revenues; property taxes which accounted for 29.7 percent of revenues; and charges for services which accounted for 8.0 percent of revenues. Property taxes and intergovernmental revenues account for a slightly smaller share of total revenues in 1999 budgets compared to 1998 budgets. In contrast, charges for services represent a slightly larger share of 1999 budgets.

! ***Intergovernmental Revenues.*** Cities receive grants and aids from the federal, state, and other local governments. Cities budgeted intergovernmental revenues of \$775.6 million for 1999. This represents an increase of 3.9 percent over 1998 budgeted intergovernmental revenues.

***State General Purpose Aid.*** The most substantial source of intergovernmental revenues for cities is state general purpose aid. General purpose aid has no restrictions on its use and includes, among other things, Local Government Aid (LGA) and Homestead and Agricultural Credit Aid (HACA). Cities budgeted general purpose aid of \$494.8 million for 1999, which was \$10.6 million more than in 1998. State general purpose aid accounted for 21.7 percent of 1999 budgeted revenues.

***State Categorical Aid.*** Cities budgeted categorical aid of \$134.0 million for 1999. This represents an increase of 9.3 percent over categorical aid budgeted in 1998. Categorical aid levels can fluctuate widely because these revenue sources commonly support capital projects that are short-term or cyclical in nature.

***Federal Grants.*** Cities budgeted federal grants of \$91.8 million for 1999. This was an increase of 2.7 percent over federal grants budgeted in 1998.

***Local Grants.*** Cities budgeted grant revenues from other local governments of \$55.0 million for 1999. This represents an increase of 9.7 percent over local grants budgeted for 1998. These revenues commonly reflect cooperation among two or more governments to provide a service or participate in a capital project. The cities of Minneapolis, Mankato, Richfield, and Rochester accounted for the majority of the increase.

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<sup>1</sup>There are 185 cities with populations above 2,500. Four of these cities failed to submit data, or submitted incomplete data, for 1999. Total revenues exclude borrowing and transfers from other funds.

- ! **Taxes.** Cities receive revenues from several types of taxes. In addition to levying property taxes, cities generate revenues from local option taxes such as hotel/motel, franchise (public utilities), gambling, gravel, and sales taxes. Cities that have established tax increment financing (TIF) districts also receive tax increment revenue.

**Property Taxes.** Property tax revenues increased 5.2 percent in 1999 budgets. Revenues derived from property taxes totaled \$676.6 million and accounted for 29.7 percent of city revenues. The majority of cities budgeted higher levels of property tax revenues for 1999. Of those cities reporting budget data, 160 cities budgeted higher property tax revenues, 16 cities budgeted lower revenues, and 5 cities budgeted the same level of revenues.

**Tax Increments.** Cities budgeted tax increment revenues of \$138.9 million for 1999. This represents a decrease of 2.1 percent from 1998 budgeted tax increments. The decrease in tax increment revenue was spread among 53 cities. Cities generate tax increment revenue when they establish tax increment financing (TIF) districts. In a TIF district, a city reserves the use of a portion of the property taxes collected from parcels in the district to pay the costs of development and redevelopment, rather than the general services of the city, county, and school district.

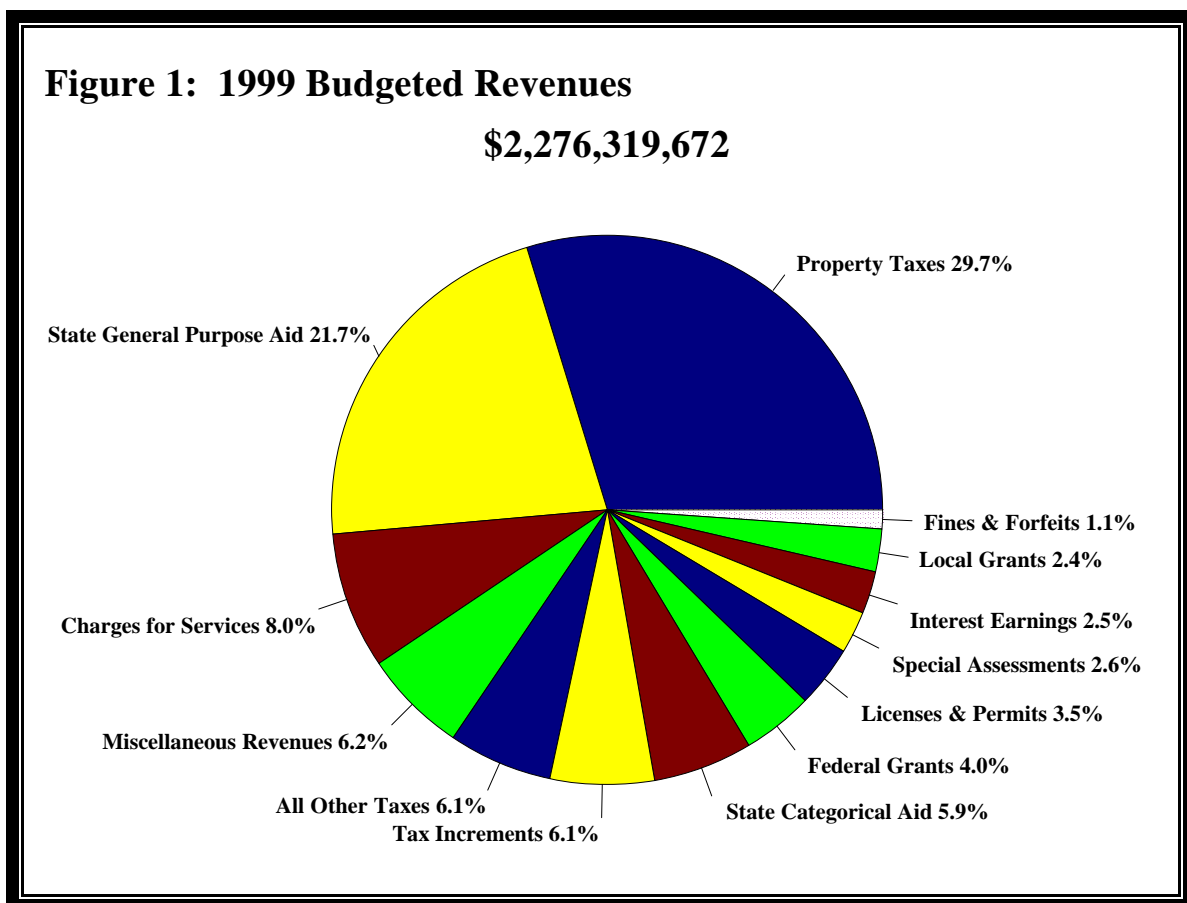
**All Other Taxes.** This category of revenue accounts for taxes such as franchise, hotel/motel, sales, and others. Cities budgeted all other tax revenues of \$139.4 million for 1999. This was an increase of 10.6 percent over 1998 budgeted tax revenues. The most significant component of this category is local sales and hotel/motel taxes. Cities must receive legislative approval before enacting these types of local option taxes. There are currently 11 cities collecting local sales or use taxes. The revenues are generally dedicated to specific public facilities such as convention centers and arenas.

- ! **Charges for Services.** Cities budgeted revenues from charges for services of \$183.0 million, which was an increase of 11.4 percent over the amount budgeted in 1998. More than half of the increase is attributable to the cities of Minneapolis and St. Paul. Minneapolis reported that its actual 1998 revenues derived from charges for services were more than the amount it budgeted for 1999. St. Paul attributes its increase to a predicted rise in the use of fee-based services such as parking.

- ! **Licenses and Permits.** Cities budgeted revenues from licenses and permits of \$80.3 million for 1999. This represents an increase of 12.0 percent over the amount budgeted in 1998. This category accounts for revenue derived from fees collected for the issuance of both business and non-business licenses and permits. Growth in this category has been fueled by demand for building permits due to the strong economy and low interest rates. In addition, the two cities with the greatest percentage increase were East Grand Forks and St. Peter. Both of these cities are undergoing significant rebuilding activities due to the destruction wrought by natural disasters.

- ! **Special Assessments.** Cities budgeted revenues of \$60.0 million from special assessments in 1999. This represents a decrease of 1.7 percent from the level budgeted in 1998. Cities levy special assessments to pay for services that are deemed to primarily benefit specific properties. Cities also use special assessments for debt service payments. Several of the cities which indicated a decrease in special assessment revenue also indicated a reduction in debt service payments.
  
- ! **Interest Earnings.** Cities budgeted revenues from interest earnings of \$56.2 million for 1999, which was an increase of 5.2 percent over interest earnings budgeted for 1998. Cities expect that their investments will continue to perform well due to the strong economy and solid market growth.
  
- ! **Miscellaneous Revenues.** Cities budgeted miscellaneous revenues of \$142.1 million for 1999. This represents an increase of 31.1 percent over 1998. Eight cities accounted for 91.9 percent of the increase in this category.

Figure 1 summarizes the proportion of revenues derived from each category of revenue.



# **Governmental Expenditures**

## **Current Expenditures**

Cities set their budgets for total current expenditures at \$1.87 billion for 1999. This represents an increase of 6.7 percent over 1998 budgeted total current expenditures.<sup>2</sup>

The three most costly services budgeted by cities in 1999 were: public safety which accounted for 35.0 percent of current expenditures; streets and highways which accounted for 15.9 percent of current expenditures; and culture and recreation which accounted for 14.4 percent of current expenditures.

! **Public Safety.** Cities budgeted \$652.3 million for public safety in 1999. This represents an increase of 3.4 percent over public safety expenditures budgeted in 1998. Cities budgeted more than twice as much for public safety as for any other current expenditure.

***Public Safety spending is more than double any other current expenditure.***

! **Streets and Highways.** Cities budgeted \$296.7 million for streets and highways in 1999. This represents an increase 20.3 percent over 1998 streets and highways budgets. The cities of Minneapolis and St. Paul accounted for over eighty percent of the increase in this category. In Minneapolis, costs related to the reconstruction of Hiawatha Avenue and accommodation for light rail drove budget increases. In St. Paul, planning for a number of large road construction and realignment projects pushed street and highway budgets higher. This category includes snow removal, engineering, planning, and general maintenance, but excludes construction and the purchases of equipment. Streets and highways now represents the second largest current expenditure for cities.

! **Culture and Recreation.** Cities proposed culture and recreation current expenditures of \$268.8 million for 1999. This represents an increase of 7.1 percent over 1998 culture and recreation budgets.

! **General Government.** Cities budgeted general government current expenditures of \$261.8 million for 1999, which was an increase of 6.5 percent over 1998 general government budgets. General government expenditures reflect the administration costs of city governments including such items as salaries of city officials and maintenance of buildings.

! **Urban and Economic Development and Housing.** Cities budgeted housing and economic development current expenditures of \$230.7 million. This represents an increase of 9.4 percent from the level budgeted in 1998.

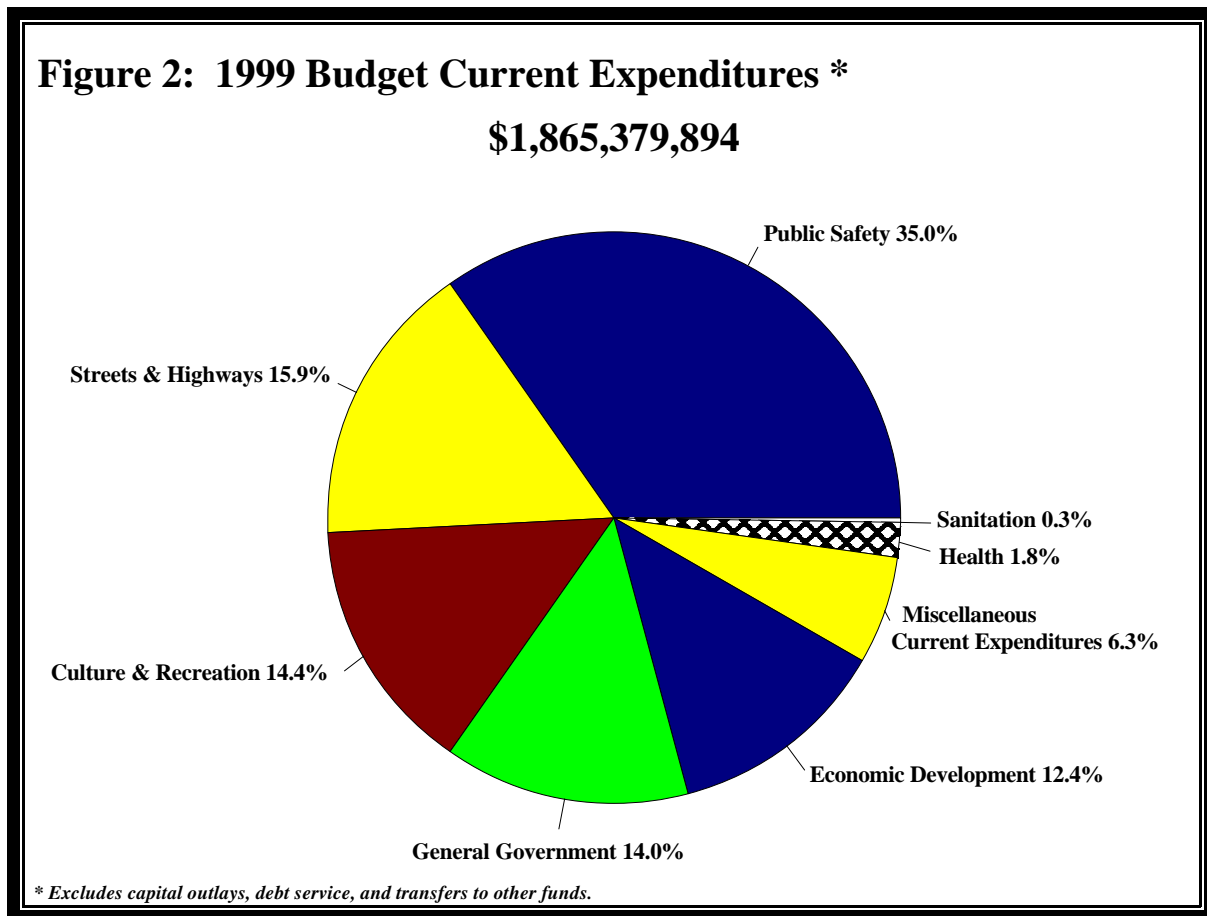
! **Health.** Cities budgeted health current expenditures of \$32.8 million for 1999. This represents an increase of 4.0 percent from 1998 budgets.

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<sup>2</sup>Total current expenditures exclude capital outlay, debt service, transfers to other funds, and proprietary funds.

! **Sanitation.** Cities budgeted \$5.0 million for sanitation current expenditures in 1999. This represents a decrease of 8.9 percent from 1998 budgets. Sanitation expenditures account for 0.3 percent of total current expenditures. These expenditures account for a relatively small share of total current expenditures because most cities over 2,500 in population do not directly provide sanitation services or provide them through municipal enterprises.

Figure 2 summarizes the proportion of current expenditures by governmental function.



## Total Expenditures

Minnesota's cities with populations over 2,500 proposed total expenditures of \$2.52 billion for their 1999 budgets. This was an increase of 5.2 percent over 1998 budgeted total expenditures. Total expenditures include current expenditures, capital outlay, and debt service, but exclude transfers to other funds. Highlights of these expenditures include:

! **Capital Outlays.** Cities budgeted capital outlays of \$373.2 million for 1999. This represents an increase of \$34.4 million or 10.2 percent over capital outlays budgeted for 1998. Capital outlays represent 14.8 percent of total expenditures budgeted for 1999. Two cities, Mankato and Rochester, account for over 90 percent of the increase. Mankato's increase reflects an accounting change that more accurately budgets for capital projects. Rochester's increase is due to a large number of projects including municipal buildings, water and sewer lines, economic development, and cultural/recreational facilities.

! **Debt Service.** Cities budgeted debt service payments of \$285.7 million. This represents a decrease of 8.7 percent from 1998 budgeted debt service payments. Cities budgeted principal payments of \$210.2 million and interest and fiscal charges of \$75.5 million. Principal payments decreased 11.7 percent and interest and fiscal charges increased 0.7 percent in 1999 budgets. Seventy-six percent of the decrease in principal payments is attributable to the city of St. Paul. The city had a \$21.1 million reduction due to the calling of sewer revenue refunding bonds.

## **Net Unrealized Gain or Loss from Investments**

Of the 181 cities that submitted 1999 budgets, only 59 reported any gain or loss on their investments. Of the 59 cities that reported information on their investments, 48 reported gains and 11 reported losses. The gains of those that reported investment information were greater than those that reported losses. The statewide reported net gain from investments was \$9.3 million.

## **Methodology and Caveats**

Budget data used in this report reflect unaudited revenues and expenditures reported by cities to the Office of the State Auditor. Budgeted amounts of revenues and expenditures may differ from actual revenues and expenditures that year. The reported data does not represent all city revenues and spending for three reasons: (1) Cities reported budget data for all funds for which the city had adopted annual budgets. Cities with funds for which annual budgets were not adopted could have more revenues and expenditures than reported here. (2) The revenues and expenditures of municipal enterprises are not included. The inclusion of enterprise funds could significantly alter the revenue and expenditure trends of cities. (3) There were four cities (Belle Plaine, Lake City, Plainview, and Willmar) that failed to submit information on their budgets.



## **Appendix 1**

### **Summary of Budgeted Revenues and Expenditures Cities Over 2,500 in Population 1999 and Revised 1998**

## Appendix 1

### Summary of Budgeted Revenues and Expenditures Cities Over 2,500 in Population 1999 and Revised 1998 \*

Revenues	1999		Revised 1998		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$676,610,379	29.7%	\$643,171,204	30.1%	5.2%
Tax Increments	138,907,805	6.1%	141,909,531	6.6%	-2.1%
All Other Taxes	139,403,169	6.1%	126,094,524	5.9%	10.6%
Special Assessments	59,940,145	2.6%	60,967,850	2.9%	-1.7%
Licenses and Permits	80,281,647	3.5%	71,671,834	3.4%	12.0%
Intergovernmental Revenues					
Federal Grants	91,829,298	4.0%	89,452,801	4.2%	2.7%
State General Purpose Aid	494,754,657	21.7%	484,114,540	22.6%	2.2%
State Categorical Aid	133,996,775	5.9%	122,630,767	5.7%	9.3%
Grants from County/Other Local Grants	55,033,412	2.4%	50,144,527	2.3%	9.7%
Total Intergovernmental Revenues	775,614,142	34.1%	746,342,635	34.9%	3.9%
Charges for Services	182,950,045	8.0%	164,265,308	7.7%	11.4%
Fines and Forfeits	24,299,253	1.1%	22,397,438	1.0%	8.5%
Interest on Investments	56,247,884	2.5%	53,471,205	2.5%	5.2%
Miscellaneous Revenues	142,065,203	6.2%	108,357,971	5.1%	31.1%
<b>Total Revenues</b>	<b>\$2,276,319,672</b>	<b>100.0%</b>	<b>\$2,138,649,500</b>	<b>100.0%</b>	<b>6.4%</b>
Percent of Total Revenues & Other Sources		86.3%		84.6%	
Other Financing Sources					
Proceeds from Bonds Sales	87,626,466	3.3%	109,559,389	4.3%	-20.0%
Transfers from Other Funds	272,777,222	10.3%	278,796,152	11.0%	-2.2%
<b>Total Revenues and Other Sources</b>	<b>\$2,636,723,360</b>	<b>100.0%</b>	<b>\$2,527,005,041</b>	<b>100.0%</b>	<b>4.3%</b>
<b>Expenditures</b>					
General Government	\$261,814,497	14.0%	\$245,871,944	14.1%	6.5%
Public Safety	652,257,575	35.0%	630,946,877	36.1%	3.4%
Streets and Highways	296,723,309	15.9%	246,551,490	14.1%	20.3%
Sanitation	4,988,783	0.3%	5,477,087	0.3%	-8.9%
Health	32,804,682	1.8%	31,536,510	1.8%	4.0%
Culture and Recreation	268,849,673	14.4%	250,910,367	14.3%	7.1%
Urban and Economic Development and Housing	230,666,763	12.4%	210,856,947	12.1%	9.4%
Miscellaneous Current Expenditures	117,274,612	6.3%	126,608,118	7.2%	-7.4%
<b>Total Current Expenditures</b>	<b>\$1,865,379,894</b>	<b>100.0%</b>	<b>\$1,748,759,340</b>	<b>100.0%</b>	<b>6.7%</b>
Percent of Total Expenditures & Other Uses		69.1%		67.6%	
Capital Outlay	373,184,544	14.8%	338,785,472	14.1%	10.2%
Debt Service					
Principal	210,155,004	8.3%	237,919,499	9.9%	-11.7%
Interest and Fiscal Charges	75,496,298	3.0%	74,969,051	3.1%	0.7%
Total Expenditures	<b>\$2,524,215,740</b>	<b>100.0%</b>	<b>\$2,400,433,362</b>	<b>100.0%</b>	<b>5.2%</b>
Percent of Total Expenditures & Other Uses		93.5%		92.8%	
Other Financing Uses					
Transfers to Other Funds	176,067,425	6.5%	185,537,893	7.2%	-5.1%
<b>Total Expenditures and Other Uses</b>	<b>\$2,700,283,165</b>	<b>100.0%</b>	<b>\$2,585,971,255</b>	<b>100.0%</b>	<b>4.4%</b>
Increase (Decrease) in Fund Balance	(88,354,974)		(58,795,888)		
Net Unrealized Gain or Loss from Investments	9,263,187		N/A		

\* The column entitled Revised 1998 reflects the 1998 budgets adopted by city councils in November and December of 1997. Some cities submitted 1998 budgets with their 1999 budgets that were revised from what they submitted to the OSA last year. These budgets may be different for several reasons including, among other things, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

## **Appendix 2**

### **1998 and 1999 Revenues and Expenditures Budgeted for Cities Over 2,500 in Population**

## Explanation of Appendix 2

Budget data used in this report are unaudited revenues and expenditures reported to the Office of the State Auditor by Minnesota cities. The form (see Appendix 3 on page 109) used to collect this information requested that cities provide three types of data: *1998 budget*, *1998 amended*, and *1999 budget*.

The *1998 budgets* are the 1998 budgets adopted by city councils in November and December of 1997. Some cities submitted 1998 budgets that were revised from what they submitted to the OSA last year. **Therefore, the 1998 budgets presented in this report should replace those found in last year's report.**

The *1998 amended* data represent an estimate of the cities final 1998 budget as amended by the city. The inclusion of this data is intended to give city officials an opportunity to show any major changes that may have occurred between the adoption of the 1998 budget in late 1997 and the close of the 1998 calendar year. The *1998 amended* data was not used in the analysis but is provided for further understanding of cities' financial situations.

The *1999 budgets* are the 1999 budgets adopted by city councils in November and December of 1998.

The analysis of the data presented in this report focuses solely on the 1998 and 1999 budgets.<sup>3</sup>

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<sup>3</sup>The cities of Belle Plaine, Lake City, Plainview, and Willmar failed to submit data on their 1998 and 1999 budgets for this report . This is the second year the cities of Belle Plaine, Lake City, and Willmar failed to submit data on their budgets.

Name of City: AFTON

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	577,628	577,628	598,467
Tax Increments:	5,700	5,700	4,500
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	128,275	128,275	113,380
Federal Grants:		47,039	
General Purpose Aid:	117,617	117,617	117,250
State Categorical Aid:	18,500	19,990	43,000
Other Local Grants:	16,682	15,192	15,500
Charges for Services:	17,700	17,700	19,800
Fines and Forfeits:	10,450	10,450	21,000
Interest Earnings:	6,900	6,900	10,500
Miscellaneous Revenues:	2,300	2,300	2,000
TOTAL REVENUES:	901,752	948,791	945,397
Proceeds from Bond Sales:			
Transfers From Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	901,752	948,791	945,397
<b>CURRENT EXPENDITURES</b>			
General Government:	367,919	367,919	398,441
Public Safety:	205,498	205,498	209,531
Streets and Highways:	150,600	150,600	156,350
Sanitation:	13,400	60,439	13,400
Health:			
Culture and Recreation:	9,400	9,400	12,600
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	11,857	11,857	14,750
TOTAL CURRENT EXPENDITURES:	758,674	805,713	805,072
DEBT SERVICE - PRINCIPAL:	10,000	10,000	10,000
INTEREST AND FISCAL CHARGES:	5,078	5,078	3,825
TOTAL CAPITAL OUTLAY:	128,000	128,000	126,500
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	901,752	948,791	945,397

Name of City: ALBERT LEA

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,690,767	1,690,767	1,800,465
Tax Increments:			
All Other Taxes:	1,416,787	1,416,787	1,423,950
Special Assessments:			
Licenses and Permits:	218,700	218,700	210,800
Federal Grants:			
General Purpose Aid:	4,886,725	4,886,725	4,988,135
State Categorical Aid:	369,500	369,500	391,835
Other Local Grants:	264,290	264,290	269,290
Charges for Services:	689,851	689,851	809,200
Fines and Forfeits:	95,000	95,000	96,000
Interest Earnings:	200,000	200,000	140,305
Miscellaneous Revenues:	607,085	607,085	629,355
TOTAL REVENUES:	10,438,705	10,438,705	10,759,335
Proceeds from Bond Sales:			
Transfers From Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	10,438,705	10,438,705	10,759,335
<b>CURRENT EXPENDITURES</b>			
General Government:	1,104,380	1,114,680	1,085,925
Public Safety:	3,846,625	3,884,125	4,028,810
Streets and Highways:	2,008,275	2,220,125	2,062,685
Sanitation:			
Health:	88,775	88,775	
Culture and Recreation:	2,192,495	2,202,495	2,344,375
Urban & Economic Development & Housing:	438,780	438,780	500,460
Miscellaneous Current Expenditures:	462,500	462,500	454,450
TOTAL CURRENT EXPENDITURES:	10,141,830	10,411,480	10,476,705
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	296,875	451,875	282,630
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	10,438,705	10,863,355	10,759,335

Name of City: ALEXANDRIA

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,753,892		1,751,893
Tax Increments:			22,000
All Other Taxes:	35,000		40,000
Special Assessments:			
Licenses and Permits:	101,100		132,300
Federal Grants:	10,960		
General Purpose Aid:	1,607,136		1,615,837
State Categorical Aid:	132,940		147,978
Other Local Grants:			
Charges for Services:	218,081		238,514
Fines and Forfeits:	60,800		65,800
Interest Earnings:	25,000		70,000
Miscellaneous Revenues:	544,200		568,600
TOTAL REVENUES:	4,489,109		4,652,922
Proceeds from Bond Sales:			
Transfers From Other Funds:	250,000		250,000
TOTAL REVENUES & OTHER SOURCES:	4,739,109		4,902,922
<b>CURRENT EXPENDITURES</b>			
General Government:	921,210		986,300
Public Safety:	1,431,190		1,547,600
Streets and Highways:	804,600		890,100
Sanitation:	93,500		95,200
Health:	82,400		115,400
Culture and Recreation:	671,990		623,480
Urban & Economic Development & Housing:	67,485		46,850
Miscellaneous Current Expenditures:	15,000		15,000
TOTAL CURRENT EXPENDITURES:	4,087,375		4,319,930
DEBT SERVICE - PRINCIPAL:	209,236		162,272
INTEREST AND FISCAL CHARGES:	207,498		250,720
TOTAL CAPITAL OUTLAY:	235,000		170,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	4,739,109		4,902,922

Name of City: ANDOVER

Cluster : Smaller, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	3,245,580	3,245,580	3,688,319
Tax Increments:	755,305	755,305	708,553
All Other Taxes:			
Special Assessments:	1,461,516	1,461,516	916,073
Licenses and Permits:	369,715	627,715	431,490
Federal Grants:	30,000	30,000	110,000
General Purpose Aid:	614,082	614,082	573,564
State Categorical Aid:	311,270	311,270	259,547
Other Local Grants:	98,000	98,000	113,750
Charges for Services:	720,766	824,466	710,650
Fines and Forfeits:	41,300	41,300	43,500
Interest Earnings:	184,100	184,100	125,998
Miscellaneous Revenues:	462,205	469,102	468,535
TOTAL REVENUES:	8,293,839	8,662,436	8,149,979
Proceeds from Bond Sales:			
Transfers From Other Funds:	807,718	852,378	1,992,471
TOTAL REVENUES & OTHER SOURCES:	9,101,557	9,514,814	10,142,450
<b>CURRENT EXPENDITURES</b>			
General Government:	1,652,721	1,675,991	1,850,587
Public Safety:	1,599,206	1,602,232	1,922,057
Streets and Highways:	1,544,882	1,558,781	1,802,178
Sanitation:	85,812	88,812	107,965
Health:			
Culture and Recreation:	403,182	433,092	544,383
Urban & Economic Development & Housing:	111,560	111,560	118,236
Miscellaneous Current Expenditures:	110,647	489,645	118,800
TOTAL CURRENT EXPENDITURES:	5,508,010	5,960,113	6,464,206
DEBT SERVICE - PRINCIPAL:	3,745,000	3,745,000	3,775,000
INTEREST AND FISCAL CHARGES:	1,638,938	1,638,938	1,305,504
TOTAL CAPITAL OUTLAY:	223,354	194,508	340,000
Transfer to Other Funds:	59,000	59,000	975,888
TOTAL EXPENDITURES AND OTHER USES:	11,174,302	11,597,559	12,860,598

Name of City: ANOKA

Cluster : Established Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	2,880,837	2,880,837	3,005,625
Tax Increments:			
All Other Taxes:	800,000	840,000	845,000
Special Assessments:	100,000	100,000	67,000
Licenses and Permits:	215,000	375,000	215,000
Federal Grants:	200,300	258,300	146,000
General Purpose Aid:	1,971,594	1,971,594	2,024,437
State Categorical Aid:	299,000	309,000	301,000
Other Local Grants:			
Charges for Services:	519,500	618,800	653,300
Fines and Forfeits:	226,000	226,000	226,000
Interest Earnings:	65,000	65,000	65,000
Miscellaneous Revenues:	10,500	21,500	10,500
<b>TOTAL REVENUES:</b>	<b>7,287,731</b>	<b>7,666,031</b>	<b>7,558,862</b>
Proceeds from Bond Sales:			
Transfers From Other Funds:	3,266,208	3,317,208	2,695,872
<b>TOTAL REVENUES &amp; OTHER SOURCES:</b>	<b>10,553,939</b>	<b>10,983,239</b>	<b>10,254,734</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	1,017,600	1,092,500	1,098,300
Public Safety:	3,012,800	3,178,800	3,112,100
Streets and Highways:	1,465,700	1,586,400	1,557,200
Sanitation:			
Health:			
Culture and Recreation:	1,099,300	1,227,800	1,246,400
Urban & Economic Development & Housing:	430,300	430,700	446,400
Miscellaneous Current Expenditures:	128,000	21,000	20,000
<b>TOTAL CURRENT EXPENDITURES:</b>	<b>7,153,700</b>	<b>7,537,200</b>	<b>7,480,400</b>
DEBT SERVICE - PRINCIPAL:	2,385,000	2,385,000	1,895,000
INTEREST AND FISCAL CHARGES:	762,839	762,839	631,534
TOTAL CAPITAL OUTLAY:	179,800	225,600	175,200
Transfer to Other Funds:	25,000	25,000	25,000
<b>TOTAL EXPENDITURES AND OTHER USES:</b>	<b>10,506,339</b>	<b>10,935,639</b>	<b>10,207,134</b>

Name of City: APPLE VALLEY

Cluster : Large, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	7,860,395		8,419,882
Tax Increments:			
All Other Taxes:	370,000		411,000
Special Assessments:			
Licenses and Permits:	749,500		749,500
Federal Grants:	50,000		97,700
General Purpose Aid:	2,928,588		2,923,724
State Categorical Aid:			
Other Local Grants:	65,000		105,000
Charges for Services:	418,575		837,350
Fines and Forfeits:	160,000		165,000
Interest Earnings:	167,000		170,000
Miscellaneous Revenues:			
<b>TOTAL REVENUES:</b>	<b>12,769,058</b>		<b>13,879,156</b>
Proceeds from Bond Sales:			
Transfers From Other Funds:	1,292,000		1,299,000
<b>TOTAL REVENUES &amp; OTHER SOURCES:</b>	<b>14,061,058</b>		<b>15,178,156</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	2,372,985		2,464,021
Public Safety:	5,254,691		5,678,989
Streets and Highways:	2,601,402		2,903,269
Sanitation:			
Health:			
Culture and Recreation:	2,321,044		2,915,156
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	373,000		937,277
<b>TOTAL CURRENT EXPENDITURES:</b>	<b>12,923,122</b>		<b>14,898,712</b>
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	1,137,936		279,444
Transfer to Other Funds:			
<b>TOTAL EXPENDITURES AND OTHER USES:</b>	<b>14,061,058</b>		<b>15,178,156</b>

Name of City: ARDEN HILLS

Cluster : Residential, High Value Suburbs

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,839,635		1,885,000
Tax Increments:	103,000		78,500
All Other Taxes:	28,000		35,000
Special Assessments:	257,150		168,190
Licenses and Permits:	196,850		213,540
Federal Grants:			
General Purpose Aid:	113,690		112,506
State Categorical Aid:	503,800		764,743
Other Local Grants:	58,000		950,000
Charges for Services:	128,700		133,050
Fines and Forfeits:	26,000		29,000
Interest Earnings:	442,250		363,955
Miscellaneous Revenues:	172,595		318,481
TOTAL REVENUES:	3,869,670		5,051,965
Proceeds from Bond Sales:	3,050,000		
Transfers From Other Funds:	4,447,565		1,894,030
TOTAL REVENUES & OTHER SOURCES:	11,367,235		6,945,995
<b>CURRENT EXPENDITURES</b>			
General Government:	509,615		579,094
Public Safety:	875,520		915,293
Streets and Highways:	185,655		186,630
Sanitation:			
Health:	85,155		113,380
Culture and Recreation:	418,765		417,065
Urban & Economic Development & Housing:	242,485		456,697
Miscellaneous Current Expenditures:	31,075		156,778
TOTAL CURRENT EXPENDITURES:	2,348,270		2,824,937
DEBT SERVICE - PRINCIPAL:	95,787		70,000
INTEREST AND FISCAL CHARGES:			136,998
TOTAL CAPITAL OUTLAY:	5,442,200		5,993,561
Transfer to Other Funds:	4,374,965		1,686,030
TOTAL EXPENDITURES AND OTHER USES:	12,261,222		10,711,526

Name of City: AUSTIN

Cluster : Regional Centers

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	2,163,795	2,163,795	2,163,795
Tax Increments:	508,400	508,400	407,524
All Other Taxes:	96,400	96,400	99,875
Special Assessments:	327,000	327,000	329,300
Licenses and Permits:	232,875	232,875	243,100
Federal Grants:			
General Purpose Aid:	5,973,826	5,984,618	6,071,230
State Categorical Aid:	303,998	303,998	368,026
Other Local Grants:	254,202	282,402	253,767
Charges for Services:	295,265	448,180	457,515
Fines and Forfeits:	40,000	43,000	52,000
Interest Earnings:	626,934	185,234	154,914
Miscellaneous Revenues:	1,748,860	1,670,315	1,970,355
TOTAL REVENUES:	12,571,555	12,246,217	12,571,401
Proceeds from Bond Sales:			
Transfers From Other Funds:	73,450		
TOTAL REVENUES & OTHER SOURCES:	12,645,005	12,246,217	12,571,401
<b>CURRENT EXPENDITURES</b>			
General Government:	1,171,328	1,171,328	1,150,314
Public Safety:	3,449,221	3,489,221	3,540,919
Streets and Highways:	2,693,550	2,693,550	2,721,701
Sanitation:			
Health:	1,600	1,600	1,600
Culture and Recreation:	2,619,040	2,675,455	2,755,420
Urban & Economic Development & Housing:	90,300	90,300	90,300
Miscellaneous Current Expenditures:	316,416	85,500	172,000
TOTAL CURRENT EXPENDITURES:	10,341,455	10,206,954	10,432,254
DEBT SERVICE - PRINCIPAL:	590,000	590,000	695,000
INTEREST AND FISCAL CHARGES:	637,862	637,862	702,363
TOTAL CAPITAL OUTLAY:	942,234	699,834	711,784
Transfer to Other Funds:	61,887	40,000	30,000
TOTAL EXPENDITURES AND OTHER USES:	12,573,438	12,174,650	12,571,401



Name of City: BAXTER

Cluster : Urban Fringe Cities

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	846,676	849,380	1,096,988
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	99,755	126,438	151,295
Federal Grants:		39,583	
General Purpose Aid:	329,367	329,459	328,975
State Categorical Aid:	39,500	34,398	36,000
Other Local Grants:	36,000	42,307	36,000
Charges for Services:	4,500	4,465	15,600
Fines and Forfeits:	12,000	20,527	18,000
Interest Earnings:	6,000	14,055	13,000
Miscellaneous Revenues:	3,600	21,305	3,000
<b>TOTAL REVENUES:</b>	<b>1,377,398</b>	<b>1,481,917</b>	<b>1,698,858</b>
Proceeds from Bond Sales:			
Transfers From Other Funds:	44,544	44,544	60,000
<b>TOTAL REVENUES &amp; OTHER SOURCES:</b>	<b>1,421,942</b>	<b>1,526,461</b>	<b>1,758,858</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	227,186	213,127	232,775
Public Safety:	493,966	550,582	629,464
Streets and Highways:	183,604	152,782	240,438
Sanitation:			
Health:			
Culture and Recreation:	130,284	124,325	141,340
Urban & Economic Development & Housing:	61,541	56,062	150,477
Miscellaneous Current Expenditures:	197,862	181,818	207,600
<b>TOTAL CURRENT EXPENDITURES:</b>	<b>1,294,443</b>	<b>1,278,696</b>	<b>1,602,094</b>
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	127,500	116,528	156,765
Transfer to Other Funds:			
<b>TOTAL EXPENDITURES AND OTHER USES:</b>	<b>1,421,943</b>	<b>1,395,224</b>	<b>1,758,859</b>

Name of City: BAYPORT

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,210,937		784,641
Tax Increments:			
All Other Taxes:	300		300
Special Assessments:	5,000		5,000
Licenses and Permits:	40,500		41,000
Federal Grants:			
General Purpose Aid:	234,053		242,703
State Categorical Aid:	59,000		64,000
Other Local Grants:			
Charges for Services:	99,975		523,014
Fines and Forfeits:	25,000		25,000
Interest Earnings:	20,000		6,000
Miscellaneous Revenues:	16,983		23,883
<b>TOTAL REVENUES:</b>	<b>1,711,748</b>		<b>1,715,541</b>
Proceeds from Bond Sales:			
Transfers From Other Funds:	20,000		20,000
<b>TOTAL REVENUES &amp; OTHER SOURCES:</b>	<b>1,731,748</b>		<b>1,735,541</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	489,386		473,144
Public Safety:	582,284		641,071
Streets and Highways:	216,472		252,103
Sanitation:			
Health:			
Culture and Recreation:	231,606		190,223
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:			
<b>TOTAL CURRENT EXPENDITURES:</b>	<b>1,519,748</b>		<b>1,556,541</b>
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	212,000		179,000
<b>TOTAL EXPENDITURES AND OTHER USES:</b>	<b>1,731,748</b>		<b>1,735,541</b>

Name of City: BELLE PLAINE

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

**REVENUES** 1998 BUDGET 1998 AMENDED 1999 BUDGET

Property Taxes:  
 Tax Increments:  
 All Other Taxes:  
 Special Assessments:  
 Licenses and Permits:  
  
 Federal Grants:  
 General Purpose Aid:  
 State Categorical Aid:  
 Other Local Grants:  
  
 Charges for Services:  
 Fines and Forfeits:  
 Interest Earnings:  
 Miscellaneous Revenues:  
  
 TOTAL REVENUES:  
  
 Proceeds from Bond Sales:  
 Transfers From Other Funds:

TOTAL REVENUES & OTHER SOURCES:

**CURRENT EXPENDITURES**

General Government:  
 Public Safety:  
 Streets and Highways:  
 Sanitation:  
 Health:  
 Culture and Recreation:  
 Urban & Economic Development & Housing:  
 Miscellaneous Current Expenditures:  
  
 TOTAL CURRENT EXPENDITURES:  
 DEBT SERVICE - PRINCIPAL:  
 INTEREST AND FISCAL CHARGES:  
 TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: BEMIDJI

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

**REVENUES** 1998 BUDGET 1998 AMENDED 1999 BUDGET

Property Taxes:	1,060,576	1,077,241	1,157,338
Tax Increments:	242,362	235,945	236,000
All Other Taxes:	47,725	51,885	52,725
Special Assessments:	220,848	279,631	276,628
Licenses and Permits:	125,545	169,645	129,645
Federal Grants:	295,411	764,661	898,926
General Purpose Aid:	2,604,699	2,604,611	2,683,800
State Categorical Aid:	348,188	322,255	315,673
Other Local Grants:	173,050	173,050	178,242
Charges for Services:	258,019	268,569	278,378
Fines and Forfeits:	192,100	355,070	274,158
Interest Earnings:	189,792	242,824	232,734
Miscellaneous Revenues:	180,569	152,293	145,003
TOTAL REVENUES:	5,938,884	6,697,680	6,859,250
Proceeds from Bond Sales:		2,781,021	
Transfers From Other Funds:	553,926	553,855	594,369
TOTAL REVENUES & OTHER SOURCES:	6,492,810	10,032,556	7,453,619

**CURRENT EXPENDITURES**

General Government:	964,173	968,553	1,005,763
Public Safety:	2,353,262	2,341,015	2,442,503
Streets and Highways:	1,160,237	1,166,404	1,186,822
Sanitation:			
Health:			
Culture and Recreation:	612,460	620,443	632,676
Urban & Economic Development & Housing:	210,075	253,794	218,159
Miscellaneous Current Expenditures:	249,494	241,817	246,121
TOTAL CURRENT EXPENDITURES:	5,549,701	5,592,026	5,732,044
DEBT SERVICE - PRINCIPAL:	312,000	289,599	397,000
INTEREST AND FISCAL CHARGES:	193,608	219,414	309,955
TOTAL CAPITAL OUTLAY:	638,479	2,802,504	1,586,751
Transfer to Other Funds:	185,291	245,707	162,969
TOTAL EXPENDITURES AND OTHER USES:	6,879,079	9,149,250	8,188,719

Name of City: BENSON

Cluster : Sub-Regional Centers

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	200,328	200,328	217,369
Tax Increments:	317,881	317,881	227,630
All Other Taxes:	12,500	12,500	12,500
Special Assessments:			
Licenses and Permits:	21,250	21,250	30,650
Federal Grants:	36,400	36,400	36,700
General Purpose Aid:	969,004	969,004	991,098
State Categorical Aid:	124,830	124,830	128,503
Other Local Grants:			
Charges for Services:	293,755	293,755	246,339
Fines and Forfeits:	9,000	9,000	12,000
Interest Earnings:	51,863	51,863	54,108
Miscellaneous Revenues:	56,809	56,809	50,000
TOTAL REVENUES:	2,093,620	2,093,620	2,006,897
Proceeds from Bond Sales:			
Transfers From Other Funds:	650,327	650,327	697,113
TOTAL REVENUES & OTHER SOURCES:	2,743,947	2,743,947	2,704,010
<b>CURRENT EXPENDITURES</b>			
General Government:	368,501	368,501	368,430
Public Safety:	501,568	501,568	512,573
Streets and Highways:	405,050	405,050	414,094
Sanitation:			
Health:			
Culture and Recreation:	238,347	238,347	245,212
Urban & Economic Development & Housing:	52,478	52,478	76,263
Miscellaneous Current Expenditures:	184,350	184,350	220,150
TOTAL CURRENT EXPENDITURES:	1,750,294	1,750,294	1,836,722
DEBT SERVICE - PRINCIPAL:	120,457	120,457	124,045
INTEREST AND FISCAL CHARGES:	100,339	100,339	116,805
TOTAL CAPITAL OUTLAY:	539,564	539,564	338,562
Transfer to Other Funds:	286,340	286,340	354,083
TOTAL EXPENDITURES AND OTHER USES:	2,796,994	2,796,994	2,770,217

Name of City: BIG LAKE

Cluster : Urban Fringe Cities

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	651,474	651,474	727,881
Tax Increments:			
All Other Taxes:			
Special Assessments:			3,000
Licenses and Permits:	174,265	174,265	276,115
Federal Grants:	78,000	78,000	50,000
General Purpose Aid:	478,943	478,943	494,903
State Categorical Aid:	45,000	45,000	46,000
Other Local Grants:			
Charges for Services:	149,307	149,307	123,300
Fines and Forfeits:	50,000	50,000	30,500
Interest Earnings:	20,000	20,000	30,000
Miscellaneous Revenues:	25,000	25,000	32,500
TOTAL REVENUES:	1,671,989	1,671,989	1,814,199
Proceeds from Bond Sales:			
Transfers From Other Funds:	95,000	95,000	95,000
TOTAL REVENUES & OTHER SOURCES:	1,766,989	1,766,989	1,909,199
<b>CURRENT EXPENDITURES</b>			
General Government:	311,849	311,849	370,550
Public Safety:	618,023	618,023	727,040
Streets and Highways:	315,260	315,260	272,000
Sanitation:			
Health:			
Culture and Recreation:	59,775	59,775	122,525
Urban & Economic Development & Housing:	65,000	65,000	65,000
Miscellaneous Current Expenditures:	37,200	37,200	42,500
TOTAL CURRENT EXPENDITURES:	1,407,107	1,407,107	1,599,615
DEBT SERVICE - PRINCIPAL:	51,147	51,147	35,000
INTEREST AND FISCAL CHARGES:	41,360	41,360	21,200
TOTAL CAPITAL OUTLAY:	138,564	138,564	121,120
Transfer to Other Funds:			101,375
TOTAL EXPENDITURES AND OTHER USES:	1,638,178	1,638,178	1,878,310

Name of City: BLAINE

Cluster : Large, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	5,058,420	5,058,420	6,121,500
Tax Increments:			
All Other Taxes:	266,074	266,074	620,000
Special Assessments:			
Licenses and Permits:	708,275	708,275	853,735
Federal Grants:	7,000	7,000	7,000
General Purpose Aid:	3,092,255	3,092,255	3,139,000
State Categorical Aid:	272,085	272,085	333,485
Other Local Grants:	95,500	95,500	101,665
Charges for Services:	1,675,595	1,675,595	1,955,795
Fines and Forfeits:	215,000	215,000	247,000
Interest Earnings:	192,000	192,000	152,000
Miscellaneous Revenues:	79,000	79,000	80,500
<b>TOTAL REVENUES:</b>	<b>11,661,204</b>	<b>11,661,204</b>	<b>13,611,680</b>
Proceeds from Bond Sales:	1,312,874	1,312,874	946,255
Transfers From Other Funds:	180,000	180,000	10,000
<b>TOTAL REVENUES &amp; OTHER SOURCES:</b>	<b>13,154,078</b>	<b>13,154,078</b>	<b>14,567,935</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	2,413,958	2,479,398	2,600,850
Public Safety:	4,082,876	4,129,476	4,272,500
Streets and Highways:	3,253,843	3,330,143	2,993,065
Sanitation:			
Health:			
Culture and Recreation:	423,462	452,912	435,180
Urban & Economic Development & Housing:	674,890	690,890	767,245
Miscellaneous Current Expenditures:	1,352,375	1,118,585	1,672,840
<b>TOTAL CURRENT EXPENDITURES:</b>	<b>12,201,404</b>	<b>12,201,404</b>	<b>12,741,680</b>
DEBT SERVICE - PRINCIPAL:			740,000
INTEREST AND FISCAL CHARGES:			31,080
TOTAL CAPITAL OUTLAY:	950,774	950,774	1,053,075
Transfer to Other Funds:	1,900	1,900	2,100
<b>TOTAL EXPENDITURES AND OTHER USES:</b>	<b>13,154,078</b>	<b>13,154,078</b>	<b>14,567,935</b>

Name of City: BLOOMINGTON

Cluster : Large, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	18,949,234	19,208,434	20,307,590
Tax Increments:			
All Other Taxes:	5,200,500	5,200,500	5,375,500
Special Assessments:	10,000	10,000	10,000
Licenses and Permits:	3,241,160	3,241,160	3,548,603
Federal Grants:	154,000	1,035,026	104,040
General Purpose Aid:	3,006,238	3,047,038	3,186,821
State Categorical Aid:	844,059	844,059	981,829
Other Local Grants:	1,176,034	1,405,227	1,043,160
Charges for Services:	3,041,646	3,119,941	2,843,566
Fines and Forfeits:	475,000	475,000	552,375
Interest Earnings:	746,350	746,350	751,520
Miscellaneous Revenues:	54,500	54,500	99,385
<b>TOTAL REVENUES:</b>	<b>36,898,721</b>	<b>38,387,235</b>	<b>38,804,389</b>
Proceeds from Bond Sales:			
Transfers From Other Funds:	44,000	44,000	55,000
<b>TOTAL REVENUES &amp; OTHER SOURCES:</b>	<b>36,942,721</b>	<b>38,431,235</b>	<b>38,859,389</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	5,985,806	6,142,613	5,871,986
Public Safety:	12,529,614	12,857,289	13,428,680
Streets and Highways:	7,534,585	7,710,561	7,945,698
Sanitation:	130,278	130,278	87,352
Health:	2,651,546	3,299,431	3,295,333
Culture and Recreation:	4,233,124	4,329,206	4,412,482
Urban & Economic Development & Housing:	3,657,817	3,777,586	3,427,093
Miscellaneous Current Expenditures:			
<b>TOTAL CURRENT EXPENDITURES:</b>	<b>36,722,770</b>	<b>38,246,964</b>	<b>38,468,624</b>
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	352,319	3,168,783	280,498
Transfer to Other Funds:	916,500	1,086,442	1,107,181
<b>TOTAL EXPENDITURES AND OTHER USES:</b>	<b>37,991,589</b>	<b>42,502,189</b>	<b>39,856,303</b>

Name of City: BLUE EARTH

Cluster : Sub-Regional Centers

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	678,152	678,152	701,205
Tax Increments:	172,616	172,616	180,151
All Other Taxes:	131,000	131,000	131,000
Special Assessments:	308,583	308,583	237,971
Licenses and Permits:	18,020	18,020	18,045
Federal Grants:			
General Purpose Aid:	1,065,079	1,065,079	1,092,813
State Categorical Aid:	76,014	72,014	51,731
Other Local Grants:	77,622	77,622	65,910
Charges for Services:	59,075	59,070	73,871
Fines and Forfeits:	12,500	12,500	12,500
Interest Earnings:	81,319	142,069	92,590
Miscellaneous Revenues:	480,830	855,597	519,455
TOTAL REVENUES:	3,160,810	3,592,322	3,177,242
Proceeds from Bond Sales:		4,697,065	
Transfers From Other Funds:	59,926	427,676	51,046
TOTAL REVENUES & OTHER SOURCES:	3,220,736	8,717,063	3,228,288
<b>CURRENT EXPENDITURES</b>			
General Government:	186,247	186,247	189,707
Public Safety:	420,982	420,977	432,731
Streets and Highways:	363,360	363,360	390,299
Sanitation:	35,817	35,817	38,729
Health:	38,532	38,532	39,670
Culture and Recreation:	237,526	237,396	247,395
Urban & Economic Development & Housing:	291,279	291,279	321,167
Miscellaneous Current Expenditures:	300,057	299,922	161,781
TOTAL CURRENT EXPENDITURES:	1,873,800	1,873,530	1,821,479
DEBT SERVICE - PRINCIPAL:	700,000	700,000	755,000
INTEREST AND FISCAL CHARGES:	577,857	762,857	523,912
TOTAL CAPITAL OUTLAY:	165,770	4,184,315	533,762
Transfer to Other Funds:	59,926	427,676	114,852
TOTAL EXPENDITURES AND OTHER USES:	3,377,353	7,948,378	3,749,005

Name of City: BRAINERD

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,798,132	1,798,132	1,820,000
Tax Increments:	192,800	192,800	142,700
All Other Taxes:	229,373	229,373	229,250
Special Assessments:	530,006	530,006	756,115
Licenses and Permits:	115,180	115,180	114,165
Federal Grants:			
General Purpose Aid:	3,296,627	3,296,627	3,648,777
State Categorical Aid:	260,390	260,390	315,884
Other Local Grants:	113,710	113,710	114,430
Charges for Services:	1,041,764	1,041,764	1,095,454
Fines and Forfeits:	185,000	185,000	195,000
Interest Earnings:	66,000	66,000	63,300
Miscellaneous Revenues:	343,685	343,685	202,769
TOTAL REVENUES:	8,283,471	8,283,471	8,869,294
Proceeds from Bond Sales:	400,000	400,000	226,080
Transfers From Other Funds:	180,000	180,000	180,000
TOTAL REVENUES & OTHER SOURCES:	8,863,471	8,863,471	9,275,374
<b>CURRENT EXPENDITURES</b>			
General Government:	1,455,271	1,455,271	1,431,688
Public Safety:	2,343,169	2,343,169	2,533,749
Streets and Highways:	528,915	528,915	534,645
Sanitation:	243,672	243,672	262,790
Health:			
Culture and Recreation:	992,930	992,930	1,132,132
Urban & Economic Development & Housing:	69,454	69,454	55,621
Miscellaneous Current Expenditures:	1,572,644	1,572,644	1,577,780
TOTAL CURRENT EXPENDITURES:	7,206,055	7,206,055	7,528,405
DEBT SERVICE - PRINCIPAL:	930,000	930,000	967,500
INTEREST AND FISCAL CHARGES:	220,206	220,206	195,115
TOTAL CAPITAL OUTLAY:	473,950	473,950	362,136
Transfer to Other Funds:	105,002	105,002	108,055
TOTAL EXPENDITURES AND OTHER USES:	8,935,213	8,935,213	9,161,211

Name of City: BRECKENRIDGE

Cluster : Sub-Regional Centers

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	251,094	251,094	251,094
Tax Increments:	22,650	22,650	13,411
All Other Taxes:	11,100	11,100	12,300
Special Assessments:	287,325	287,325	401,468
Licenses and Permits:	25,150	25,150	27,550
Federal Grants:			
General Purpose Aid:	1,205,484	1,205,484	1,236,377
State Categorical Aid:	52,284	52,284	49,984
Other Local Grants:	10,000	10,000	10,000
Charges for Services:	155,651	155,651	162,826
Fines and Forfeits:	21,500	21,500	22,000
Interest Earnings:	60,750	60,750	30,000
Miscellaneous Revenues:	26,650	26,650	16,200
TOTAL REVENUES:	2,129,638	2,129,638	2,233,210
Proceeds from Bond Sales:			
Transfers From Other Funds:	379,461	379,461	376,500
TOTAL REVENUES & OTHER SOURCES:	2,509,099	2,509,099	2,609,710
<b>CURRENT EXPENDITURES</b>			
General Government:	430,451	430,451	423,709
Public Safety:	623,883	623,883	635,673
Streets and Highways:	333,590	333,590	349,262
Sanitation:			
Health:			
Culture and Recreation:	277,863	277,863	291,024
Urban & Economic Development & Housing:	45,615	45,615	25,235
Miscellaneous Current Expenditures:	46,500	46,500	24,000
TOTAL CURRENT EXPENDITURES:	1,757,902	1,757,902	1,748,903
DEBT SERVICE - PRINCIPAL:	260,000	260,000	587,000
INTEREST AND FISCAL CHARGES:	134,325	134,325	181,170
TOTAL CAPITAL OUTLAY:	180,892	180,892	272,837
Transfer to Other Funds:	153,760	153,760	151,500
TOTAL EXPENDITURES AND OTHER USES:	2,486,879	2,486,879	2,941,410

Name of City: BROOKLYN CENTER

Cluster : Established Suburbs

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	7,429,776	7,429,776	7,633,480
Tax Increments:	2,066,710	2,066,710	2,534,214
All Other Taxes:	460,000	460,000	550,000
Special Assessments:	730,385	730,385	802,290
Licenses and Permits:	364,585	364,585	414,270
Federal Grants:			
General Purpose Aid:	254,856	254,856	245,809
State Categorical Aid:	3,339,183	3,339,183	3,395,513
Other Local Grants:	1,329,043	1,329,043	4,072,624
Other Local Grants:	770	770	800
Charges for Services:	897,594	897,594	886,206
Fines and Forfeits:	192,000	192,000	186,000
Interest Earnings:	1,019,500	1,019,500	1,099,083
Miscellaneous Revenues:	12,000	14,712	12,000
TOTAL REVENUES:	18,096,402	18,099,114	21,832,289
Proceeds from Bond Sales:			
Transfers From Other Funds:	950,000	950,000	933,000
TOTAL REVENUES & OTHER SOURCES:	4,107,403	4,107,403	4,145,986
TOTAL REVENUES & OTHER SOURCES:	23,153,805	23,156,517	26,911,275
<b>CURRENT EXPENDITURES</b>			
General Government:	1,460,896	1,460,896	1,446,958
Public Safety:	4,918,612	4,921,324	5,050,081
Streets and Highways:	2,508,073	2,508,073	2,624,669
Sanitation:			
Health:			
Culture and Recreation:	2,165,277	2,165,277	2,232,090
Urban & Economic Development & Housing:	1,510,784	1,510,784	1,868,136
Miscellaneous Current Expenditures:	618,898	618,898	600,878
TOTAL CURRENT EXPENDITURES:	13,182,540	13,185,252	13,822,812
DEBT SERVICE - PRINCIPAL:	1,285,000	1,285,000	2,085,000
INTEREST AND FISCAL CHARGES:	1,250,625	1,250,625	1,384,878
TOTAL CAPITAL OUTLAY:	11,757,500	6,263,600	10,687,151
Transfer to Other Funds:	4,370,168	4,370,168	3,658,580
TOTAL EXPENDITURES AND OTHER USES:	31,845,833	26,354,645	31,638,421

Name of City: BROOKLYN PARK

Cluster : Large, Developing Suburbs

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	12,720,007	12,720,007	13,637,162
Tax Increments:	8,390,840	8,390,840	10,260,702
All Other Taxes:	14,000	14,000	15,000
Special Assessments:	1,862,895	1,862,895	1,682,309
Licenses and Permits:	1,283,000	1,283,000	2,006,950
Federal Grants:			
General Purpose Aid:	4,554,151	4,554,151	4,737,284
State Categorical Aid:	375,000	375,000	375,000
Other Local Grants:	675,000	675,000	616,130
Charges for Services:	693,500	693,500	849,500
Fines and Forfeits:	320,000	320,000	400,000
Interest Earnings:	1,695,903	1,695,903	2,597,231
Miscellaneous Revenues:	6,359,782	6,359,782	8,336,614
TOTAL REVENUES:	38,944,078	38,944,078	45,513,882
Proceeds from Bond Sales:	6,000,000	6,000,000	
Transfers From Other Funds:	5,178,294	5,178,294	6,996,730
TOTAL REVENUES & OTHER SOURCES:	50,122,372	50,122,372	52,510,612
<b>CURRENT EXPENDITURES</b>			
General Government:	5,600,778	5,600,778	5,905,629
Public Safety:	8,864,548	8,864,548	9,341,883
Streets and Highways:	2,837,678	2,837,678	3,009,911
Sanitation:			
Health:			
Culture and Recreation:	3,321,550	3,321,550	4,037,365
Urban & Economic Development & Housing:	1,598,825	1,598,825	1,699,577
Miscellaneous Current Expenditures:	387,952	387,952	403,815
TOTAL CURRENT EXPENDITURES:	22,611,331	22,611,331	24,398,180
DEBT SERVICE - PRINCIPAL:	2,133,000	2,133,000	2,531,000
INTEREST AND FISCAL CHARGES:	3,399,596	3,399,596	3,534,533
TOTAL CAPITAL OUTLAY:	19,844,749	19,844,749	17,675,790
Transfer to Other Funds:	5,601,294	5,601,294	7,478,826
TOTAL EXPENDITURES AND OTHER USES:	53,589,970	53,589,970	55,618,329

Name of City: BUFFALO

Cluster : Urban Fringe Cities

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	471,722		528,869
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	152,972		179,558
Federal Grants:			
General Purpose Aid:	50,000		50,000
State Categorical Aid:	693,936		668,961
Other Local Grants:	103,000		132,387
Charges for Services:	834,415		789,725
Fines and Forfeits:	36,600		40,000
Interest Earnings:	20,000		26,100
Miscellaneous Revenues:	77,246		79,759
TOTAL REVENUES:	2,439,891		2,495,359
Proceeds from Bond Sales:			
Transfers From Other Funds:	1,258,253		1,155,832
TOTAL REVENUES & OTHER SOURCES:	3,698,144		3,651,191
<b>CURRENT EXPENDITURES</b>			
General Government:	621,215		630,133
Public Safety:	920,098		989,887
Streets and Highways:	389,348		386,525
Sanitation:	337,570		322,500
Health:	120,500		126,770
Culture and Recreation:	288,735		403,933
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	43,247		1,000
TOTAL CURRENT EXPENDITURES:	2,720,713		2,860,748
DEBT SERVICE - PRINCIPAL:	102,066		118,799
INTEREST AND FISCAL CHARGES:	33,292		18,928
TOTAL CAPITAL OUTLAY:	682,028		690,032
Transfer to Other Funds:	411,865		462,044
TOTAL EXPENDITURES AND OTHER USES:	3,949,964		4,150,551

Name of City: BURNSVILLE

Cluster : Large, Developing Suburbs

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	9,796,101	9,796,101	10,644,857
Tax Increments:			
All Other Taxes:	589,807	683,807	675,296
Special Assessments:			
Licenses and Permits:	1,417,405	1,507,335	1,417,405
Federal Grants:	125,000	125,000	136,835
General Purpose Aid:	2,913,999	3,240,693	2,912,529
State Categorical Aid:	1,073,486	1,304,410	1,044,721
Other Local Grants:	159,868	206,857	209,889
Charges for Services:	2,526,263	2,563,110	2,671,295
Fines and Forfeits:	230,000	220,000	230,000
Interest Earnings:	55,000	75,000	75,000
Miscellaneous Revenues:	813,970	1,630,622	1,052,989
TOTAL REVENUES:	19,700,899	21,352,935	21,070,816
Proceeds from Bond Sales:	212,000		
Transfers From Other Funds:	1,107,300	1,107,300	1,135,128
TOTAL REVENUES & OTHER SOURCES:	21,020,199	22,460,235	22,205,944
<b>CURRENT EXPENDITURES</b>			
General Government:	3,689,162	3,788,943	4,077,197
Public Safety:	9,318,833	9,331,476	9,744,050
Streets and Highways:	3,283,376	3,326,742	3,244,550
Sanitation:	58,790	61,496	65,751
Health:			
Culture and Recreation:	1,899,818	1,835,646	2,322,647
Urban & Economic Development & Housing:	152,780	149,388	161,654
Miscellaneous Current Expenditures:	453,720	466,000	453,720
TOTAL CURRENT EXPENDITURES:	18,856,479	18,959,691	20,069,569
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	2,692,943	3,779,003	2,134,375
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	21,549,422	22,738,694	22,203,944

Name of City: CALEDONIA

Cluster : Sub-Regional Centers

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	300,399		242,858
Tax Increments:	7,000		7,525
All Other Taxes:	625		1,300
Special Assessments:	14,020		23,500
Licenses and Permits:	10,280		10,280
Federal Grants:			
General Purpose Aid:	645,666		629,355
State Categorical Aid:			33,460
Other Local Grants:			14,500
Charges for Services:	151,760		201,445
Fines and Forfeits:	2,950		3,175
Interest Earnings:	27,457		20,000
Miscellaneous Revenues:	107,573		21,825
TOTAL REVENUES:	1,267,730		1,209,223
Proceeds from Bond Sales:	48,835		108,450
Transfers From Other Funds:	143,910		195,060
TOTAL REVENUES & OTHER SOURCES:	1,460,475		1,512,733
<b>CURRENT EXPENDITURES</b>			
General Government:	313,045		312,955
Public Safety:	363,315		371,730
Streets and Highways:	287,890		298,920
Sanitation:	1,825		2,955
Health:			
Culture and Recreation:	185,930		180,125
Urban & Economic Development & Housing:	108,980		67,465
Miscellaneous Current Expenditures:	20,875		17,985
TOTAL CURRENT EXPENDITURES:	1,281,860		1,252,135
DEBT SERVICE - PRINCIPAL:	107,060		95,000
INTEREST AND FISCAL CHARGES:	22,830		16,204
TOTAL CAPITAL OUTLAY:	48,725		147,945
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,460,475		1,511,284



Name of City: CAMBRIDGE

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,322,332	1,290,000	1,394,216
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	109,850	211,200	142,575
Federal Grants:	59,800	27,031	46,000
General Purpose Aid:	609,494	606,801	648,470
State Categorical Aid:	40,500	40,500	40,500
Other Local Grants:			
Charges for Services:	70,400	88,490	79,915
Fines and Forfeits:	43,600	33,600	46,650
Interest Earnings:		12,000	15,000
Miscellaneous Revenues:	38,150	50,419	37,650
<b>TOTAL REVENUES:</b>	<b>2,294,126</b>	<b>2,360,041</b>	<b>2,450,976</b>
Proceeds from Bond Sales:		461,118	
Transfers From Other Funds:	120,000	120,000	150,000
<b>TOTAL REVENUES &amp; OTHER SOURCES:</b>	<b>2,414,126</b>	<b>2,941,159</b>	<b>2,600,976</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	658,425	626,545	755,829
Public Safety:	512,750	466,200	534,856
Streets and Highways:	473,560	496,050	592,398
Sanitation:			
Health:			
Culture and Recreation:	35,800	35,325	42,855
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	77,500	78,909	76,000
<b>TOTAL CURRENT EXPENDITURES:</b>	<b>1,758,035</b>	<b>1,703,029</b>	<b>2,001,938</b>
DEBT SERVICE - PRINCIPAL:		461,118	
INTEREST AND FISCAL CHARGES:		22,169	
TOTAL CAPITAL OUTLAY:	43,900	61,100	56,000
Transfer to Other Funds:	612,000	670,000	538,000
<b>TOTAL EXPENDITURES AND OTHER USES:</b>	<b>2,413,935</b>	<b>2,917,416</b>	<b>2,595,938</b>

Name of City: CANNON FALLS

Cluster : Sub-Regional Centers

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	932,904		1,059,500
Tax Increments:	365,000		500,000
All Other Taxes:			
Special Assessments:	226,000		409,000
Licenses and Permits:	19,700		24,500
Federal Grants:	8,000		
General Purpose Aid:	682,695		702,718
State Categorical Aid:	42,500		51,412
Other Local Grants:	145,650		156,150
Charges for Services:	700,800		709,330
Fines and Forfeits:	39,400		40,400
Interest Earnings:	184,400		217,700
Miscellaneous Revenues:	100,230		99,800
<b>TOTAL REVENUES:</b>	<b>3,447,279</b>		<b>3,970,510</b>
Proceeds from Bond Sales:			
Transfers From Other Funds:	271,778		285,400
<b>TOTAL REVENUES &amp; OTHER SOURCES:</b>	<b>3,719,057</b>		<b>4,255,910</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	303,200		320,300
Public Safety:	608,299		650,349
Streets and Highways:	493,120		476,120
Sanitation:	37,850		39,100
Health:			
Culture and Recreation:	383,200		405,426
Urban & Economic Development & Housing:	56,350		65,500
Miscellaneous Current Expenditures:	151,500		197,000
<b>TOTAL CURRENT EXPENDITURES:</b>	<b>2,033,519</b>		<b>2,153,795</b>
DEBT SERVICE - PRINCIPAL:	535,000		720,000
INTEREST AND FISCAL CHARGES:	609,001		640,598
TOTAL CAPITAL OUTLAY:	323,200		451,250
Transfer to Other Funds:	256,778		285,400
<b>TOTAL EXPENDITURES AND OTHER USES:</b>	<b>3,757,498</b>		<b>4,251,043</b>

Name of City: CHAMPLIN

Cluster : Smaller, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	2,302,636	2,402,636	2,456,543
Tax Increments:			
All Other Taxes:			
Special Assessments:	21,100	21,100	21,100
Licenses and Permits:	258,282	585,482	307,398
Federal Grants:	80,625	120,270	72,028
General Purpose Aid:	1,427,148	1,427,148	1,445,737
State Categorical Aid:	200,339	211,892	204,127
Other Local Grants:	54,100	54,100	54,100
Charges for Services:	605,988	641,889	717,030
Fines and Forfeits:	137,312	137,312	142,000
Interest Earnings:	82,230	105,830	82,000
Miscellaneous Revenues:	235,516	374,767	240,927
<b>TOTAL REVENUES:</b>	<b>5,405,276</b>	<b>6,082,426</b>	<b>5,742,990</b>
Proceeds from Bond Sales:			
Transfers From Other Funds:	548,943	275,623	283,198
<b>TOTAL REVENUES &amp; OTHER SOURCES:</b>	<b>5,954,219</b>	<b>6,358,049</b>	<b>6,026,188</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	1,103,258	1,131,394	1,204,381
Public Safety:	2,317,236	2,417,584	2,492,440
Streets and Highways:	1,163,189	1,175,602	1,109,721
Sanitation:	240,810	241,147	252,314
Health:			
Culture and Recreation:	734,818	794,804	828,653
Urban & Economic Development & Housing:	140,000	140,000	140,000
Miscellaneous Current Expenditures:	16,012	16,012	16,050
<b>TOTAL CURRENT EXPENDITURES:</b>	<b>5,715,323</b>	<b>5,916,543</b>	<b>6,043,559</b>
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	1,142,329	1,238,125	
Transfer to Other Funds:		262,596	
<b>TOTAL EXPENDITURES AND OTHER USES:</b>	<b>6,857,652</b>	<b>7,417,264</b>	<b>6,043,559</b>

Name of City: CHANHASSEN

Cluster : Smaller, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	3,810,796	3,810,796	3,939,348
Tax Increments:	6,380,000	6,380,000	5,780,000
All Other Taxes:	88,304	88,304	91,304
Special Assessments:			
Licenses and Permits:	1,092,100	1,752,300	1,176,300
Federal Grants:			
General Purpose Aid:	841,286	841,286	699,607
State Categorical Aid:	16,800	25,000	
Other Local Grants:	102,000	136,338	143,352
Charges for Services:	862,300	833,500	851,250
Fines and Forfeits:	31,500	32,500	33,500
Interest Earnings:	308,500	300,500	299,200
Miscellaneous Revenues:	51,800	39,800	126,813
<b>TOTAL REVENUES:</b>	<b>13,585,386</b>	<b>14,240,324</b>	<b>13,165,674</b>
Proceeds from Bond Sales:			
Transfers From Other Funds:	130,000	130,000	
<b>TOTAL REVENUES &amp; OTHER SOURCES:</b>	<b>13,715,386</b>	<b>14,370,324</b>	<b>13,165,674</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	959,850	967,187	1,124,930
Public Safety:	1,882,152	1,878,285	1,843,055
Streets and Highways:	1,617,702	1,643,027	1,687,928
Sanitation:			
Health:	223,230	183,235	210,780
Culture and Recreation:	1,144,560	1,088,957	1,482,451
Urban & Economic Development & Housing:	529,980	561,499	625,395
Miscellaneous Current Expenditures:			
<b>TOTAL CURRENT EXPENDITURES:</b>	<b>6,357,474</b>	<b>6,322,190</b>	<b>6,974,539</b>
DEBT SERVICE - PRINCIPAL:	1,661,300	1,559,317	967,500
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	961,798	934,720	525,150
Transfer to Other Funds:	4,974,597	5,144,900	4,149,572
<b>TOTAL EXPENDITURES AND OTHER USES:</b>	<b>13,955,169</b>	<b>13,961,127</b>	<b>12,616,761</b>

Name of City: CHASKA

Cluster : Smaller, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,331,853		1,330,469
Tax Increments:			
All Other Taxes:	1,249,000		1,404,830
Special Assessments:	2,500		2,500
Licenses and Permits:	493,300		578,265
Federal Grants:	50,000		65,000
General Purpose Aid:	720,021		771,948
State Categorical Aid:	124,279		137,760
Other Local Grants:	106,566		94,198
Charges for Services:	722,066		776,859
Fines and Forfeits:	32,300		35,500
Interest Earnings:	65,792		82,145
Miscellaneous Revenues:	36,000		48,700
<b>TOTAL REVENUES:</b>	<b>4,933,677</b>		<b>5,328,174</b>
Proceeds from Bond Sales:			
Transfers From Other Funds:	60,550		15,750
<b>TOTAL REVENUES &amp; OTHER SOURCES:</b>	<b>4,994,227</b>		<b>5,343,924</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	1,652,493		1,764,407
Public Safety:	1,606,151		1,697,792
Streets and Highways:	762,477		804,396
Sanitation:			
Health:			
Culture and Recreation:	462,713		495,474
Urban & Economic Development & Housing:	102,000		118,990
Miscellaneous Current Expenditures:	26,783		27,854
<b>TOTAL CURRENT EXPENDITURES:</b>	<b>4,612,617</b>		<b>4,908,913</b>
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	328,788		297,756
Transfer to Other Funds:	227,491		183,425
<b>TOTAL EXPENDITURES AND OTHER USES:</b>	<b>5,168,896</b>		<b>5,390,094</b>

Name of City: CHISHOLM

Cluster : Taconite Cities

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,072,742		1,143,246
Tax Increments:			1,935
All Other Taxes:	21,000		21,000
Special Assessments:			
Licenses and Permits:	24,540		35,260
Federal Grants:			
General Purpose Aid:	2,639,021		2,911,889
State Categorical Aid:	9,190		11,104
Other Local Grants:			
Charges for Services:	55,000		45,000
Fines and Forfeits:	13,175		13,000
Interest Earnings:	1,265		12,000
Miscellaneous Revenues:	66,755		43,000
<b>TOTAL REVENUES:</b>	<b>3,902,688</b>		<b>4,237,434</b>
Proceeds from Bond Sales:			
Transfers From Other Funds:			
<b>TOTAL REVENUES &amp; OTHER SOURCES:</b>	<b>3,902,688</b>		<b>4,237,434</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	635,614		674,545
Public Safety:	862,133		895,242
Streets and Highways:	581,116		629,023
Sanitation:			
Health:	93,261		10,000
Culture and Recreation:	270,965		545,292
Urban & Economic Development & Housing:			50,238
Miscellaneous Current Expenditures:	166,082		99,031
<b>TOTAL CURRENT EXPENDITURES:</b>	<b>2,609,171</b>		<b>2,903,371</b>
DEBT SERVICE - PRINCIPAL:	373,526		253,050
INTEREST AND FISCAL CHARGES:	24,886		70,413
TOTAL CAPITAL OUTLAY:	197,293		1,010,600
Transfer to Other Funds:	697,812		
<b>TOTAL EXPENDITURES AND OTHER USES:</b>	<b>3,902,688</b>		<b>4,237,434</b>

Name of City: CIRCLE PINES

Cluster : Smaller, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	817,000	817,000	843,545
Tax Increments:			
All Other Taxes:	6,600	6,600	7,000
Special Assessments:			
Licenses and Permits:	20,390	28,390	19,330
Federal Grants:		8,300	
General Purpose Aid:	461,021	461,021	462,463
State Categorical Aid:	39,160	39,160	42,370
Other Local Grants:	2,080	2,080	
Charges for Services:	10,340	15,740	19,740
Fines and Forfeits:	12,000	20,000	18,000
Interest Earnings:	30,000	30,000	30,000
Miscellaneous Revenues:	13,320	13,320	13,320
TOTAL REVENUES:	1,411,911	1,441,611	1,455,768
Proceeds from Bond Sales:			
Transfers From Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	1,411,911	1,441,611	1,455,768
<b>CURRENT EXPENDITURES</b>			
General Government:	206,965	219,065	223,292
Public Safety:	731,372	743,172	727,756
Streets and Highways:	124,469	124,469	126,626
Sanitation:	19,123	24,923	19,520
Health:			
Culture and Recreation:	185,496	185,496	204,681
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	55,596	55,596	56,573
TOTAL CURRENT EXPENDITURES:	1,323,021	1,352,721	1,358,448
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	28,890	28,890	37,320
Transfer to Other Funds:	60,000	60,000	60,000
TOTAL EXPENDITURES AND OTHER USES:	1,411,911	1,441,611	1,455,768

Name of City: CLOQUET

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	2,158,667	2,158,667	2,274,602
Tax Increments:	25,000	25,000	90,200
All Other Taxes:	32,000	32,000	34,500
Special Assessments:	34,260	34,260	35,100
Licenses and Permits:	78,000	78,000	78,000
Federal Grants:	48,000	48,000	
General Purpose Aid:	3,033,374	3,033,374	3,088,559
State Categorical Aid:	624,970	624,970	640,030
Other Local Grants:	23,900	23,900	22,800
Charges for Services:	51,720	51,720	54,220
Fines and Forfeits:	30,800	30,800	29,300
Interest Earnings:	95,300	95,300	85,000
Miscellaneous Revenues:	571,225	571,225	593,725
TOTAL REVENUES:	6,807,216	6,807,216	7,026,036
Proceeds from Bond Sales:			
Transfers From Other Funds:	240,000	240,000	240,000
TOTAL REVENUES & OTHER SOURCES:	7,047,216	7,047,216	7,266,036
<b>CURRENT EXPENDITURES</b>			
General Government:	641,555	641,555	678,448
Public Safety:	2,392,095	2,392,095	2,731,873
Streets and Highways:	1,085,048	1,085,048	1,088,898
Sanitation:	11,775	11,775	8,535
Health:			
Culture and Recreation:	975,063	975,063	1,002,569
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	161,850	161,850	181,945
TOTAL CURRENT EXPENDITURES:	5,267,386	5,267,386	5,692,268
DEBT SERVICE - PRINCIPAL:	380,000	380,000	360,000
INTEREST AND FISCAL CHARGES:	183,500	183,500	132,900
TOTAL CAPITAL OUTLAY:	1,216,330	1,216,330	1,080,868
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	7,047,216	7,047,216	7,266,036

Name of City: COLUMBIA HEIGHTS

Cluster : Established Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	3,273,626		3,318,865
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	189,350		197,100
Federal Grants:	653,381		1,302,173
General Purpose Aid:	3,207,209		3,276,194
State Categorical Aid:	160,000		160,000
Other Local Grants:	875,560		415,000
Charges for Services:	385,425		453,042
Fines and Forfeits:	145,000		145,000
Interest Earnings:	190,500		218,917
Miscellaneous Revenues:	807,505		556,374
<b>TOTAL REVENUES:</b>	<b>9,887,556</b>		<b>10,042,665</b>
Proceeds from Bond Sales:			
Transfers From Other Funds:	776,988		826,312
<b>TOTAL REVENUES &amp; OTHER SOURCES:</b>	<b>10,664,544</b>		<b>10,868,977</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	1,747,213		1,784,893
Public Safety:	2,981,749		3,004,602
Streets and Highways:	1,128,495		1,163,206
Sanitation:	128,058		123,117
Health:			
Culture and Recreation:	1,660,588		1,722,100
Urban & Economic Development & Housing:	2,265,620		2,475,725
Miscellaneous Current Expenditures:			
<b>TOTAL CURRENT EXPENDITURES:</b>	<b>9,911,723</b>		<b>10,273,643</b>
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	354,853		321,328
Transfer to Other Funds:	801,470		164,846
<b>TOTAL EXPENDITURES AND OTHER USES:</b>	<b>11,068,046</b>		<b>10,759,817</b>

Name of City: COON RAPIDS

Cluster : Large, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	7,204,965	7,204,965	8,012,567
Tax Increments:	3,812,214	3,812,214	3,161,844
All Other Taxes:	2,345,600	2,345,600	2,338,500
Special Assessments:	3,043,362	3,043,362	3,065,515
Licenses and Permits:	618,100	618,100	719,890
Federal Grants:	586,890	586,890	325,445
General Purpose Aid:	5,105,132	5,105,132	5,178,545
State Categorical Aid:	1,562,247	1,562,247	619,947
Other Local Grants:	134,600	134,600	163,100
Charges for Services:	847,300	847,300	871,215
Fines and Forfeits:	250,000	250,000	275,000
Interest Earnings:	1,944,422	1,944,422	1,761,280
Miscellaneous Revenues:	584,643	584,643	699,908
<b>TOTAL REVENUES:</b>	<b>28,039,475</b>	<b>28,039,475</b>	<b>27,192,756</b>
Proceeds from Bond Sales:	6,300,200	6,300,200	3,713,700
Transfers From Other Funds:	3,597,350	3,597,350	1,932,000
<b>TOTAL REVENUES &amp; OTHER SOURCES:</b>	<b>37,937,025</b>	<b>37,937,025</b>	<b>32,838,456</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	2,400,222	2,445,667	2,442,957
Public Safety:	7,142,822	7,142,914	7,559,596
Streets and Highways:	2,450,040	2,586,730	2,572,807
Sanitation:	123,304	123,304	128,929
Health:	379,750	380,117	392,530
Culture and Recreation:	1,929,175	1,956,087	2,144,440
Urban & Economic Development & Housing:	1,007,171	1,009,775	1,300,115
Miscellaneous Current Expenditures:	1,231,511	1,434,101	1,477,082
<b>TOTAL CURRENT EXPENDITURES:</b>	<b>16,663,995</b>	<b>17,078,695</b>	<b>18,018,456</b>
DEBT SERVICE - PRINCIPAL:	5,154,569	5,154,569	5,285,297
INTEREST AND FISCAL CHARGES:	1,758,578	1,758,578	1,567,951
TOTAL CAPITAL OUTLAY:	9,991,347	9,722,667	4,978,437
Transfer to Other Funds:	3,597,350	3,597,350	1,932,000
<b>TOTAL EXPENDITURES AND OTHER USES:</b>	<b>37,165,839</b>	<b>37,311,859</b>	<b>31,782,141</b>

Name of City: CORCORAN

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	701,000	701,000	735,821
Tax Increments:			
All Other Taxes:			9,500
Special Assessments:			
Licenses and Permits:	76,475	76,475	106,755
Federal Grants:	29,500	29,500	29,500
General Purpose Aid:	259,173	259,173	264,160
State Categorical Aid:	88,000	88,000	88,000
Other Local Grants:	33,700	33,700	34,200
Charges for Services:	46,200	46,200	65,300
Fines and Forfeits:	42,000	42,000	48,000
Interest Earnings:	13,000	13,000	13,000
Miscellaneous Revenues:	60,600	60,600	50,700
<b>TOTAL REVENUES:</b>	<b>1,349,648</b>	<b>1,349,648</b>	<b>1,444,936</b>
Proceeds from Bond Sales:			
Transfers From Other Funds:			
<b>TOTAL REVENUES &amp; OTHER SOURCES:</b>	<b>1,349,648</b>	<b>1,349,648</b>	<b>1,444,936</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	319,607	319,607	347,061
Public Safety:	447,000	447,000	487,965
Streets and Highways:	490,740	490,740	496,640
Sanitation:	43,350	43,350	44,050
Health:			
Culture and Recreation:	50,905	50,905	65,092
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:			
<b>TOTAL CURRENT EXPENDITURES:</b>	<b>1,351,602</b>	<b>1,351,602</b>	<b>1,440,808</b>
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
<b>TOTAL EXPENDITURES AND OTHER USES:</b>	<b>1,351,602</b>	<b>1,351,602</b>	<b>1,440,808</b>

Name of City: COTTAGE GROVE

Cluster : Established Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	4,873,461	4,873,462	5,258,283
Tax Increments:			
All Other Taxes:	30,000	30,000	32,000
Special Assessments:			
Licenses and Permits:	648,700	648,700	619,100
Federal Grants:	122,800	122,800	14,000
General Purpose Aid:	2,461,610	2,461,610	2,439,827
State Categorical Aid:	343,000	343,000	409,500
Other Local Grants:	132,000	132,000	125,000
Charges for Services:	549,800	549,800	572,900
Fines and Forfeits:	150,000	150,000	160,100
Interest Earnings:	165,200	165,200	166,000
Miscellaneous Revenues:	495,700	495,700	511,302
<b>TOTAL REVENUES:</b>	<b>9,972,271</b>	<b>9,972,272</b>	<b>10,308,012</b>
Proceeds from Bond Sales:			
Transfers From Other Funds:	117,200	117,200	203,900
<b>TOTAL REVENUES &amp; OTHER SOURCES:</b>	<b>10,089,471</b>	<b>10,089,472</b>	<b>10,511,912</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	1,709,500	1,725,100	1,699,500
Public Safety:	4,048,900	4,058,600	3,972,500
Streets and Highways:	1,450,900	1,480,900	1,525,000
Sanitation:			
Health:			
Culture and Recreation:	1,463,700	1,486,700	1,472,900
Urban & Economic Development & Housing:	153,800	153,800	155,100
Miscellaneous Current Expenditures:	77,100	77,100	
<b>TOTAL CURRENT EXPENDITURES:</b>	<b>8,903,900</b>	<b>8,982,200</b>	<b>8,825,000</b>
DEBT SERVICE - PRINCIPAL:	945,700	945,700	810,820
INTEREST AND FISCAL CHARGES:	31,634	31,634	15,030
TOTAL CAPITAL OUTLAY:	517,500	528,600	504,900
Transfer to Other Funds:	357,200	357,200	380,000
<b>TOTAL EXPENDITURES AND OTHER USES:</b>	<b>10,755,934</b>	<b>10,845,334</b>	<b>10,535,750</b>

Name of City: CROOKSTON

Cluster : Regional Centers

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,046,513	1,057,719	1,137,336
Tax Increments:	72,580	319,397	71,085
All Other Taxes:	390,000	404,166	422,000
Special Assessments:	25,000	477,920	120,000
Licenses and Permits:	68,600	70,378	58,950
Federal Grants:	260,000	420,216	914,522
General Purpose Aid:	2,503,621	2,505,054	2,543,615
State Categorical Aid:	844,200	1,742,390	2,691,774
Other Local Grants:	10,000	38,614	10,000
Charges for Services:	427,055	492,624	428,365
Fines and Forfeits:	25,500	47,169	36,500
Interest Earnings:	5,750	101,620	7,250
Miscellaneous Revenues:	674,381	812,707	314,751
TOTAL REVENUES:	6,353,200	8,489,974	8,756,148
Proceeds from Bond Sales:	235,000	849,425	
Transfers From Other Funds:	31,493	74,936	184,676
TOTAL REVENUES & OTHER SOURCES:	6,619,693	9,414,335	8,940,824
<b>CURRENT EXPENDITURES</b>			
General Government:	780,054	761,361	791,860
Public Safety:	1,502,871	1,695,107	1,654,764
Streets and Highways:	510,855	492,404	529,121
Sanitation:	168,034	150,019	169,505
Health:			
Culture and Recreation:	1,021,822	978,804	1,042,042
Urban & Economic Development & Housing:	732,158	467,475	377,522
Miscellaneous Current Expenditures:	117,676	174,562	263,723
TOTAL CURRENT EXPENDITURES:	4,833,470	4,719,732	4,828,537
DEBT SERVICE - PRINCIPAL:	252,473	215,500	188,180
INTEREST AND FISCAL CHARGES:	149,350	150,707	163,657
TOTAL CAPITAL OUTLAY:	1,384,400	3,663,182	3,760,450
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	6,619,693	8,749,121	8,940,824

Name of City: CRYSTAL

Cluster : Established Suburbs

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	3,786,730	3,808,736	3,901,830
Tax Increments:	1,678,273	1,669,296	1,669,296
All Other Taxes:			
Special Assessments:	519,500	1,291,997	596,016
Licenses and Permits:	330,459	370,018	355,078
Federal Grants:	29,975	136,618	75,370
General Purpose Aid:	3,023,940	3,026,134	3,109,792
State Categorical Aid:	312,952	345,578	328,953
Other Local Grants:	6,500	7,990	5,500
Charges for Services:	421,305	400,636	418,385
Fines and Forfeits:	110,000	140,000	130,000
Interest Earnings:	1,687,460	1,738,091	1,873,063
Miscellaneous Revenues:	503,079	854,702	525,967
TOTAL REVENUES:	12,410,173	13,789,796	12,989,250
Proceeds from Bond Sales:	2,000,000		2,000,000
Transfers From Other Funds:	3,538,104	4,661,312	2,314,340
TOTAL REVENUES & OTHER SOURCES:	17,948,277	18,451,108	17,303,590
<b>CURRENT EXPENDITURES</b>			
General Government:	1,548,725	1,775,232	1,666,497
Public Safety:	3,098,661	3,234,036	3,391,376
Streets and Highways:	876,792	834,980	869,447
Sanitation:			
Health:	107,855	95,404	75,444
Culture and Recreation:	1,631,858	1,575,259	1,597,216
Urban & Economic Development & Housing:	858,590	785,297	583,886
Miscellaneous Current Expenditures:	202,287	203,168	275,150
TOTAL CURRENT EXPENDITURES:	8,324,768	8,503,376	8,459,016
DEBT SERVICE - PRINCIPAL:	2,216,379	2,216,379	2,074,427
INTEREST AND FISCAL CHARGES:	999,866	1,030,608	967,665
TOTAL CAPITAL OUTLAY:	2,201,539	2,553,769	1,048,762
Transfer to Other Funds:	3,541,104	4,661,312	2,314,340
TOTAL EXPENDITURES AND OTHER USES:	17,283,656	18,965,444	14,864,210

Name of City: DAYTON

Cluster : Urban Fringe Cities

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	842,332		1,094,761
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	113,065		100,715
Federal Grants:	60,306		52,000
General Purpose Aid:	218,809		241,924
State Categorical Aid:	283,980		117,371
Other Local Grants:	13,000		23,000
Charges for Services:	15,015		24,157
Fines and Forfeits:	42,600		48,800
Interest Earnings:	6,000		15,900
Miscellaneous Revenues:	33,823		162,762
TOTAL REVENUES:	1,628,930		1,881,390
Proceeds from Bond Sales:			
Transfers From Other Funds:	20,000		28,000
TOTAL REVENUES & OTHER SOURCES:	1,648,930		1,909,390
<b>CURRENT EXPENDITURES</b>			
General Government:	515,606		463,985
Public Safety:	441,539		423,024
Streets and Highways:	534,985		377,580
Sanitation:			
Health:			
Culture and Recreation:	20,320		137,900
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	5,460		69,830
TOTAL CURRENT EXPENDITURES:	1,517,910		1,472,319
DEBT SERVICE - PRINCIPAL:			292,000
INTEREST AND FISCAL CHARGES:			165,382
TOTAL CAPITAL OUTLAY:	112,020		107,750
Transfer to Other Funds:			10,000
TOTAL EXPENDITURES AND OTHER USES:	1,629,930		2,047,451

Name of City: DEEPHAVEN

Cluster : Residential, High Value Suburbs

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	811,445		872,515
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	90,574		120,893
Federal Grants:	7,500		
General Purpose Aid:	218,267		218,157
State Categorical Aid:	88,500		53,000
Other Local Grants:	11,000		3,750
Charges for Services:	49,050		54,490
Fines and Forfeits:	50,000		50,000
Interest Earnings:	85,000		100,000
Miscellaneous Revenues:	264,398		230,918
TOTAL REVENUES:	1,675,734		1,703,723
Proceeds from Bond Sales:			
Transfers From Other Funds:	296,550		333,902
TOTAL REVENUES & OTHER SOURCES:	1,972,284		2,037,625
<b>CURRENT EXPENDITURES</b>			
General Government:	549,683		578,144
Public Safety:	763,019		811,265
Streets and Highways:	507,532		552,256
Sanitation:			
Health:			
Culture and Recreation:	152,050		95,960
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	1,972,284		2,037,625
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,972,284		2,037,625



Name of City: DELANO

Cluster : Urban Fringe Cities

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	443,122	443,122	513,915
Tax Increments:	118,330	118,330	205,935
All Other Taxes:			
Special Assessments:	76,529	76,529	71,500
Licenses and Permits:	45,550	45,550	100,255
Federal Grants:			
General Purpose Aid:	498,714	498,714	495,732
State Categorical Aid:	27,655	27,655	24,000
Other Local Grants:	10,000	10,000	10,000
Charges for Services:	285,200	285,200	241,500
Fines and Forfeits:			
Interest Earnings:	157,808	157,808	71,700
Miscellaneous Revenues:	204,684	204,684	335,516
TOTAL REVENUES:	1,867,592	1,867,592	2,070,053
Proceeds from Bond Sales:			
Transfers From Other Funds:	105,000	105,000	135,000
TOTAL REVENUES & OTHER SOURCES:	1,972,592	1,972,592	2,205,053
<b>CURRENT EXPENDITURES</b>			
General Government:	407,383	407,383	482,401
Public Safety:	308,062	308,062	338,794
Streets and Highways:	223,088	223,088	269,000
Sanitation:	194,500	194,500	195,750
Health:			
Culture and Recreation:	168,220	168,220	248,511
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	117,069	117,069	127,288
TOTAL CURRENT EXPENDITURES:	1,418,322	1,418,322	1,661,744
DEBT SERVICE - PRINCIPAL:	461,256	290,000	210,000
INTEREST AND FISCAL CHARGES:	228,518	96,632	78,938
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	71,033	71,033	64,092
TOTAL EXPENDITURES AND OTHER USES:	2,179,129	1,875,987	2,014,774

Name of City: DETROIT LAKES

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,000,759	1,000,759	1,044,232
Tax Increments:	442,300	442,300	403,375
All Other Taxes:	100,000	100,000	110,000
Special Assessments:	420,500	420,500	409,600
Licenses and Permits:	43,675	43,675	50,675
Federal Grants:			
General Purpose Aid:	1,524,148	1,524,148	1,551,833
State Categorical Aid:	673,410	673,410	184,810
Other Local Grants:	23,000	23,000	23,000
Charges for Services:	284,858	284,858	293,858
Fines and Forfeits:	59,500	59,500	64,500
Interest Earnings:	230,139	230,139	190,100
Miscellaneous Revenues:	303,976	303,976	330,405
TOTAL REVENUES:	5,106,265	5,106,265	4,656,388
Proceeds from Bond Sales:			650,000
Transfers From Other Funds:	620,000	620,000	610,000
TOTAL REVENUES & OTHER SOURCES:	5,726,265	5,726,265	5,916,388
<b>CURRENT EXPENDITURES</b>			
General Government:	509,710	509,710	553,818
Public Safety:	994,550	994,550	1,007,075
Streets and Highways:	839,704	839,704	842,700
Sanitation:	59,495	59,495	53,480
Health:			
Culture and Recreation:	688,073	688,073	764,285
Urban & Economic Development & Housing:	235,328	235,328	163,379
Miscellaneous Current Expenditures:	196,250	196,250	209,943
TOTAL CURRENT EXPENDITURES:	3,523,110	3,523,110	3,594,680
DEBT SERVICE - PRINCIPAL:	574,176	574,176	599,438
INTEREST AND FISCAL CHARGES:	559,198	559,198	487,984
TOTAL CAPITAL OUTLAY:	1,095,470	1,095,470	1,236,900
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	5,751,954	5,751,954	5,919,002

Name of City: DILWORTH

Cluster : Urban Fringe Cities

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	172,721	172,721	178,730
Tax Increments:	27,000	27,000	12,200
All Other Taxes:	200	200	44,517
Special Assessments:	6,512	6,512	67,322
Licenses and Permits:	25,800	25,800	24,800
Federal Grants:	20,645	20,645	15,388
General Purpose Aid:	527,144	527,144	530,968
State Categorical Aid:	59,896	59,896	59,567
Other Local Grants:			
Charges for Services:	64,887	64,887	93,951
Fines and Forfeits:	23,050	23,050	26,700
Interest Earnings:	13,000	13,000	12,100
Miscellaneous Revenues:	20,000	20,000	6,944
TOTAL REVENUES:	960,855	960,855	1,073,187
Proceeds from Bond Sales:			
Transfers From Other Funds:	29,783	29,783	
TOTAL REVENUES & OTHER SOURCES:	990,638	990,638	1,073,187
<b>CURRENT EXPENDITURES</b>			
General Government:	262,726	262,726	269,134
Public Safety:	372,396	372,396	407,748
Streets and Highways:	191,720	191,720	181,535
Sanitation:			
Health:	3,089	3,089	15,750
Culture and Recreation:	72,949	72,949	79,437
Urban & Economic Development & Housing:	33,284	33,284	31,325
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	936,164	936,164	984,929
DEBT SERVICE - PRINCIPAL:	43,752	43,752	48,286
INTEREST AND FISCAL CHARGES:	5,251	5,251	4,717
TOTAL CAPITAL OUTLAY:	35,239	35,239	35,255
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,020,406	1,020,406	1,073,187

Name of City: DULUTH

Cluster : Major, Greater MN Cities

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	8,131,291	8,131,291	8,516,791
Tax Increments:	2,631,500	2,631,500	2,500,000
All Other Taxes:	13,590,000	13,890,000	15,359,000
Special Assessments:	1,896,700	2,096,700	2,096,700
Licenses and Permits:	447,100	447,100	455,400
Federal Grants:	8,308,702	8,788,802	9,813,551
General Purpose Aid:	24,489,985	24,489,985	25,107,956
State Categorical Aid:	8,306,015	9,547,061	9,016,167
Other Local Grants:	2,368,500	2,249,412	2,298,000
Charges for Services:	5,357,000	5,367,050	5,948,100
Fines and Forfeits:	1,046,200	1,059,647	1,021,200
Interest Earnings:	3,229,000	3,275,014	3,543,000
Miscellaneous Revenues:	5,031,399	5,756,311	5,784,450
TOTAL REVENUES:	84,833,392	87,729,873	91,460,315
Proceeds from Bond Sales:	8,738,690	11,110,300	8,555,000
Transfers From Other Funds:	9,044,950	11,203,712	8,979,750
TOTAL REVENUES & OTHER SOURCES:	102,617,032	110,043,885	108,995,065
<b>CURRENT EXPENDITURES</b>			
General Government:	6,989,800	7,226,146	7,295,400
Public Safety:	22,004,700	24,141,800	23,326,900
Streets and Highways:	12,121,400	12,859,815	12,629,400
Sanitation:			
Health:			
Culture and Recreation:	4,685,700	4,835,553	5,866,600
Urban & Economic Development & Housing:	8,936,166	9,024,672	9,899,418
Miscellaneous Current Expenditures:	5,317,900	4,513,033	4,631,000
TOTAL CURRENT EXPENDITURES:	60,055,666	62,601,019	63,648,718
DEBT SERVICE - PRINCIPAL:	6,124,300	5,990,500	6,315,000
INTEREST AND FISCAL CHARGES:	3,959,550	4,063,504	4,449,365
TOTAL CAPITAL OUTLAY:	16,908,240	22,361,340	17,392,800
Transfer to Other Funds:	11,635,476	12,982,616	12,343,347
TOTAL EXPENDITURES AND OTHER USES:	98,683,232	107,998,979	104,149,230

Name of City: EAGAN

Cluster : Large, Developing Suburbs

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	11,222,700	11,222,700	11,765,800
Tax Increments:			
All Other Taxes:	300,000	300,000	350,000
Special Assessments:			
Licenses and Permits:	677,500	677,500	686,500
Federal Grants:	1,800	501,400	75,000
General Purpose Aid:	1,717,500	1,717,500	1,712,500
State Categorical Aid:	531,400	654,700	337,500
Other Local Grants:	39,373	39,373	40,200
Charges for Services:	933,800	952,500	1,103,500
Fines and Forfeits:	200,000	200,000	181,000
Interest Earnings:	414,000	414,000	350,500
Miscellaneous Revenues:	900,300	958,700	2,196,500
<b>TOTAL REVENUES:</b>	<b>16,938,373</b>	<b>17,638,373</b>	<b>18,799,000</b>
Proceeds from Bond Sales:			
Transfers From Other Funds:	67,100	79,700	68,600
<b>TOTAL REVENUES &amp; OTHER SOURCES:</b>	<b>17,005,473</b>	<b>17,718,073</b>	<b>18,867,600</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	3,783,800	3,794,600	3,825,000
Public Safety:	6,834,700	6,916,300	7,248,600
Streets and Highways:	2,358,600	2,913,500	2,597,000
Sanitation:	18,532	18,532	18,300
Health:			
Culture and Recreation:	2,886,900	3,032,700	3,016,300
Urban & Economic Development & Housing:	5,200	5,200	5,000
Miscellaneous Current Expenditures:	125,000	125,000	30,000
<b>TOTAL CURRENT EXPENDITURES:</b>	<b>16,012,732</b>	<b>16,805,832</b>	<b>16,740,200</b>
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:	92,404	92,404	4,000
TOTAL CAPITAL OUTLAY:	291,700	291,700	370,700
Transfer to Other Funds:	435,500	435,500	1,170,000
<b>TOTAL EXPENDITURES AND OTHER USES:</b>	<b>16,832,336</b>	<b>17,625,436</b>	<b>18,284,900</b>

Name of City: EAST BETHEL

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,331,489	1,331,489	1,452,372
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	195,766	195,766	218,323
Federal Grants:	53,382	53,382	48,250
General Purpose Aid:	297,486	297,486	301,339
State Categorical Aid:	31,365	31,365	85,000
Other Local Grants:	27,440	27,440	25,000
Charges for Services:	10,500	10,500	10,500
Fines and Forfeits:	30,000	30,000	30,000
Interest Earnings:			
Miscellaneous Revenues:	21,550	21,550	23,000
<b>TOTAL REVENUES:</b>	<b>1,998,978</b>	<b>1,998,978</b>	<b>2,193,784</b>
Proceeds from Bond Sales:			
Transfers From Other Funds:			
<b>TOTAL REVENUES &amp; OTHER SOURCES:</b>	<b>1,998,978</b>	<b>1,998,978</b>	<b>2,193,784</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	537,053	537,053	606,280
Public Safety:	322,517	322,517	342,003
Streets and Highways:	468,766	468,766	532,672
Sanitation:	27,440	27,440	25,000
Health:	45,607	45,607	45,000
Culture and Recreation:	64,687	64,687	83,719
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:			
<b>TOTAL CURRENT EXPENDITURES:</b>	<b>1,466,070</b>	<b>1,466,070</b>	<b>1,634,674</b>
DEBT SERVICE - PRINCIPAL:	104,000	104,000	175,250
INTEREST AND FISCAL CHARGES:	146,000	146,000	85,073
TOTAL CAPITAL OUTLAY:	282,908	282,908	297,612
Transfer to Other Funds:			
<b>TOTAL EXPENDITURES AND OTHER USES:</b>	<b>1,998,978</b>	<b>1,998,978</b>	<b>2,192,609</b>

Name of City: EAST GRAND FORKS

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,450,108		1,522,613
Tax Increments:			
All Other Taxes:	1,097,600		1,063,860
Special Assessments:			
Licenses and Permits:	58,324		128,966
Federal Grants:	37,500		37,500
General Purpose Aid:	2,069,349		2,106,360
State Categorical Aid:	246,000		246,400
Other Local Grants:	53,775		53,775
Charges for Services:	316,500		320,400
Fines and Forfeits:	59,900		70,200
Interest Earnings:	25,000		25,000
Miscellaneous Revenues:	64,300		68,400
<b>TOTAL REVENUES:</b>	<b>5,478,356</b>		<b>5,643,474</b>
Proceeds from Bond Sales:			
Transfers From Other Funds:	79,000		80,000
<b>TOTAL REVENUES &amp; OTHER SOURCES:</b>	<b>5,557,356</b>		<b>5,723,474</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	549,967		611,910
Public Safety:	2,369,737		2,413,229
Streets and Highways:	678,063		665,600
Sanitation:			
Health:			
Culture and Recreation:	1,160,043		1,220,180
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	380,882		384,890
<b>TOTAL CURRENT EXPENDITURES:</b>	<b>5,138,692</b>		<b>5,295,809</b>
DEBT SERVICE - PRINCIPAL:	20,000		25,000
INTEREST AND FISCAL CHARGES:	50,963		49,274
TOTAL CAPITAL OUTLAY:	230,701		255,391
Transfer to Other Funds:	117,000		98,000
<b>TOTAL EXPENDITURES AND OTHER USES:</b>	<b>5,557,356</b>		<b>5,723,474</b>

Name of City: EDEN PRAIRIE

Cluster : Large, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	17,887,000	17,887,484	18,558,465
Tax Increments:			
All Other Taxes:			
Special Assessments:	125,000	125,000	118,000
Licenses and Permits:	2,165,000	2,164,950	2,317,500
Federal Grants:	5,000	5,000	5,000
General Purpose Aid:	710,000	709,600	705,372
State Categorical Aid:	603,000	603,000	561,000
Other Local Grants:	54,000	54,000	65,000
Charges for Services:	1,869,000	1,868,540	1,954,335
Fines and Forfeits:	200,000	200,000	200,000
Interest Earnings:	150,000	150,000	170,000
Miscellaneous Revenues:	495,000	494,916	381,000
<b>TOTAL REVENUES:</b>	<b>24,263,000</b>	<b>24,262,490</b>	<b>25,035,672</b>
Proceeds from Bond Sales:	600,000	600,000	
Transfers From Other Funds:	491,000	491,500	492,000
<b>TOTAL REVENUES &amp; OTHER SOURCES:</b>	<b>25,354,000</b>	<b>25,353,990</b>	<b>25,527,672</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	4,279,750	4,228,209	4,275,246
Public Safety:	5,735,000	5,609,952	5,946,352
Streets and Highways:	3,511,000	3,511,591	3,606,867
Sanitation:			
Health:			
Culture and Recreation:	3,513,000	3,515,467	3,866,999
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	3,454,000	3,626,926	4,070,052
<b>TOTAL CURRENT EXPENDITURES:</b>	<b>20,492,750</b>	<b>20,492,145</b>	<b>21,765,516</b>
DEBT SERVICE - PRINCIPAL:	1,680,000	1,680,000	1,545,000
INTEREST AND FISCAL CHARGES:	786,250	786,250	624,000
TOTAL CAPITAL OUTLAY:	2,120,000	2,120,275	1,101,780
Transfer to Other Funds:	275,000	275,320	491,376
<b>TOTAL EXPENDITURES AND OTHER USES:</b>	<b>25,354,000</b>	<b>25,353,990</b>	<b>25,527,672</b>

Name of City: EDINA

Cluster : Established Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	12,849,140	12,849,140	13,081,433
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,067,000	1,067,000	1,221,000
Federal Grants:	8,000	8,000	8,000
General Purpose Aid:	872,635	872,635	956,476
State Categorical Aid:	509,680	509,680	505,114
Other Local Grants:	113,000	113,000	113,000
Charges for Services:	1,507,080	1,507,080	1,632,439
Fines and Forfeits:	430,000	430,000	470,000
Interest Earnings:	15,000	15,000	20,000
Miscellaneous Revenues:	142,228	142,228	89,372
<b>TOTAL REVENUES:</b>	<b>17,513,763</b>	<b>17,513,763</b>	<b>18,096,834</b>
Proceeds from Bond Sales:			
Transfers From Other Funds:	400,000	400,000	430,000
<b>TOTAL REVENUES &amp; OTHER SOURCES:</b>	<b>17,913,763</b>	<b>17,913,763</b>	<b>18,526,834</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	2,438,782	2,438,782	2,507,432
Public Safety:	7,801,811	7,801,811	8,185,885
Streets and Highways:	3,671,952	3,671,952	3,773,770
Sanitation:			
Health:	420,937	420,937	421,868
Culture and Recreation:	2,099,728	2,099,728	2,175,204
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	334,056	334,056	327,605
<b>TOTAL CURRENT EXPENDITURES:</b>	<b>16,767,266</b>	<b>16,767,266</b>	<b>17,391,764</b>
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	1,146,497	1,146,497	1,135,070
Transfer to Other Funds:			
<b>TOTAL EXPENDITURES AND OTHER USES:</b>	<b>17,913,763</b>	<b>17,913,763</b>	<b>18,526,834</b>

Name of City: ELK RIVER

Cluster : Urban Fringe Cities

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	2,679,350	2,679,350	3,047,550
Tax Increments:			
All Other Taxes:	39,500	39,500	41,000
Special Assessments:			
Licenses and Permits:	317,950	506,950	351,150
Federal Grants:	152,550	152,550	80,150
General Purpose Aid:	785,200	785,200	732,150
State Categorical Aid:	133,500	152,500	184,400
Other Local Grants:			
Charges for Services:	827,700	931,700	848,100
Fines and Forfeits:	80,000	97,000	95,000
Interest Earnings:	45,000	70,000	60,000
Miscellaneous Revenues:	20,650	20,650	44,250
<b>TOTAL REVENUES:</b>	<b>5,081,400</b>	<b>5,435,400</b>	<b>5,483,750</b>
Proceeds from Bond Sales:	120,050	120,050	162,000
Transfers From Other Funds:	406,500	366,500	444,800
<b>TOTAL REVENUES &amp; OTHER SOURCES:</b>	<b>5,607,950</b>	<b>5,921,950</b>	<b>6,090,550</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	1,120,600	1,025,600	1,144,650
Public Safety:	2,426,300	2,502,550	2,734,000
Streets and Highways:	768,900	776,700	814,550
Sanitation:			
Health:			
Culture and Recreation:	674,200	675,100	813,150
Urban & Economic Development & Housing:	33,750	34,750	54,200
Miscellaneous Current Expenditures:			
<b>TOTAL CURRENT EXPENDITURES:</b>	<b>5,023,750</b>	<b>5,014,700</b>	<b>5,560,550</b>
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	400,650	625,100	386,350
Transfer to Other Funds:	227,750	327,750	296,450
<b>TOTAL EXPENDITURES AND OTHER USES:</b>	<b>5,652,150</b>	<b>5,967,550</b>	<b>6,243,350</b>

Name of City: ELY

Cluster : Taconite Cities

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	662,718	662,718	696,407
Tax Increments:	114,600	114,600	131,689
All Other Taxes:			
Special Assessments:	19,557	19,557	18,091
Licenses and Permits:	33,000	33,000	45,000
Federal Grants:			
General Purpose Aid:	1,762,946	1,762,946	1,749,512
State Categorical Aid:	179,618	179,618	208,883
Other Local Grants:			
Charges for Services:	146,783	146,783	230,709
Fines and Forfeits:	35,000	35,000	30,000
Interest Earnings:	20,000	20,000	22,000
Miscellaneous Revenues:	186,500	186,500	200,846
TOTAL REVENUES:	3,160,722	3,160,722	3,333,137
Proceeds from Bond Sales:			
Transfers From Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	3,160,722	3,160,722	3,333,137
<b>CURRENT EXPENDITURES</b>			
General Government:	551,785	551,785	568,877
Public Safety:	836,033	836,033	824,221
Streets and Highways:	727,835	727,835	872,635
Sanitation:			
Health:			
Culture and Recreation:	156,178	156,178	161,554
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	500,907	500,907	480,241
TOTAL CURRENT EXPENDITURES:	2,772,738	2,772,738	2,907,528
DEBT SERVICE - PRINCIPAL:	204,150	204,150	256,320
INTEREST AND FISCAL CHARGES:	140,475	140,475	139,393
TOTAL CAPITAL OUTLAY:	43,359	43,359	29,896
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	3,160,722	3,160,722	3,333,137

Name of City: EVELETH

Cluster : Taconite Cities

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	578,000		595,400
Tax Increments:	30,000		30,000
All Other Taxes:	447,000		447,000
Special Assessments:	90,000		90,000
Licenses and Permits:			
Federal Grants:			
General Purpose Aid:	1,577,418		1,619,939
State Categorical Aid:	75,000		75,000
Other Local Grants:			
Charges for Services:	1,008,000		700,000
Fines and Forfeits:	30,000		25,000
Interest Earnings:	100,000		100,000
Miscellaneous Revenues:	634,000		199,000
TOTAL REVENUES:	4,569,418		3,881,339
Proceeds from Bond Sales:			1,015,000
Transfers From Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	4,569,418		4,896,339
<b>CURRENT EXPENDITURES</b>			
General Government:	425,100		432,000
Public Safety:	1,081,400		904,300
Streets and Highways:	658,500		678,900
Sanitation:	602,700		314,000
Health:			
Culture and Recreation:	480,950		578,200
Urban & Economic Development & Housing:	70,000		50,000
Miscellaneous Current Expenditures:	269,000		256,400
TOTAL CURRENT EXPENDITURES:	3,587,650		3,213,800
DEBT SERVICE - PRINCIPAL:	30,000		
INTEREST AND FISCAL CHARGES:	10,000		
TOTAL CAPITAL OUTLAY:	1,125,000		1,539,400
Transfer to Other Funds:			150,000
TOTAL EXPENDITURES AND OTHER USES:	4,752,650		4,903,200

Name of City: FAIRMONT

Cluster : Regional Centers

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,378,007		1,431,028
Tax Increments:	489,340		481,531
All Other Taxes:	15,000		15,000
Special Assessments:	455,000		433,000
Licenses and Permits:	106,428		105,278
Federal Grants:	84,000		46,000
General Purpose Aid:	2,854,628		2,954,376
State Categorical Aid:	92,625		60,825
Other Local Grants:			
Charges for Services:	18,800		93,000
Fines and Forfeits:	30,000		40,000
Interest Earnings:	75,500		75,500
Miscellaneous Revenues:	99,357		90,410
TOTAL REVENUES:	5,698,685		5,825,948
Proceeds from Bond Sales:			
Transfers From Other Funds:	1,330,407		1,356,732
TOTAL REVENUES & OTHER SOURCES:	7,029,092		7,182,680
<b>CURRENT EXPENDITURES</b>			
General Government:	750,473		764,837
Public Safety:	1,575,042		1,617,724
Streets and Highways:	969,191		1,028,069
Sanitation:	5,285		5,215
Health:			
Culture and Recreation:	495,821		597,262
Urban & Economic Development & Housing:	166,000		166,000
Miscellaneous Current Expenditures:	556,426		463,395
TOTAL CURRENT EXPENDITURES:	4,518,238		4,642,502
DEBT SERVICE - PRINCIPAL:	925,138		916,674
INTEREST AND FISCAL CHARGES:	727,207		790,479
TOTAL CAPITAL OUTLAY:	793,600		843,500
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	6,964,183		7,193,155

Name of City: FALCON HEIGHTS

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	589,410	589,410	597,078
Tax Increments:	231,188	231,188	172,015
All Other Taxes:			
Special Assessments:	297,500	297,500	66,495
Licenses and Permits:	31,000	31,000	33,300
Federal Grants:			
General Purpose Aid:	402,579	402,579	387,679
State Categorical Aid:	83,000	83,000	44,000
Other Local Grants:	27,700	27,700	29,000
Charges for Services:	104,900	108,700	105,750
Fines and Forfeits:	77,000	77,000	85,000
Interest Earnings:	199,068	199,068	215,736
Miscellaneous Revenues:	6,105	6,105	9,605
TOTAL REVENUES:	2,049,450	2,053,250	1,745,658
Proceeds from Bond Sales:			1,500,000
Transfers From Other Funds:	2,540	2,540	2,616
TOTAL REVENUES & OTHER SOURCES:	2,051,990	2,055,790	3,248,274
<b>CURRENT EXPENDITURES</b>			
General Government:	366,400	366,400	381,076
Public Safety:	546,270	546,270	564,537
Streets and Highways:	150,394	150,394	155,551
Sanitation:	43,734	43,734	44,190
Health:			
Culture and Recreation:	129,820	140,820	144,562
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	47,904	47,904	29,806
TOTAL CURRENT EXPENDITURES:	1,284,522	1,295,522	1,319,722
DEBT SERVICE - PRINCIPAL:	485,000	485,000	295,000
INTEREST AND FISCAL CHARGES:	156,469	156,469	140,172
TOTAL CAPITAL OUTLAY:	819,480	819,480	2,082,740
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	2,745,471	2,756,471	3,837,634

Name of City: FARIBAULT

Cluster : Regional Centers

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	2,452,925	2,452,925	2,694,940
Tax Increments:	665,841	665,841	844,002
All Other Taxes:	190,000	190,000	203,000
Special Assessments:	862,337	862,337	620,155
Licenses and Permits:	202,310	203,110	267,912
Federal Grants:	94,425	101,106	110,734
General Purpose Aid:	4,407,232	4,407,232	4,493,352
State Categorical Aid:	1,422,044	2,052,787	1,515,985
Other Local Grants:	343,817	387,817	488,772
Charges for Services:	1,821,884	1,768,650	1,733,517
Fines and Forfeits:	108,600	108,600	125,000
Interest Earnings:	98,680	111,180	178,600
Miscellaneous Revenues:	178,368	316,964	208,400
TOTAL REVENUES:	12,848,463	13,628,549	13,484,369
Proceeds from Bond Sales:		1,176,000	1,476,500
Transfers From Other Funds:	1,121,000	2,491,270	2,651,252
TOTAL REVENUES & OTHER SOURCES:	16,447,674	17,295,819	17,612,121
<b>CURRENT EXPENDITURES</b>			
General Government:	1,021,930	1,014,930	1,157,133
Public Safety:	3,306,686	3,310,686	3,423,568
Streets and Highways:	1,311,191	1,429,191	1,581,726
Sanitation:			
Health:			
Culture and Recreation:	1,622,239	1,491,602	1,692,214
Urban & Economic Development & Housing:	990,310	866,717	895,806
Miscellaneous Current Expenditures:	1,102,996	1,156,196	602,681
TOTAL CURRENT EXPENDITURES:	9,355,352	9,269,322	9,353,128
DEBT SERVICE - PRINCIPAL:	1,751,444	1,751,444	1,828,051
INTEREST AND FISCAL CHARGES:	914,420	914,420	843,340
TOTAL CAPITAL OUTLAY:	4,119,198	4,778,923	6,823,798
Transfer to Other Funds:	1,459,716	1,395,759	1,437,075
TOTAL EXPENDITURES AND OTHER USES:	17,600,130	18,109,868	20,285,392

Name of City: FARMINGTON

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	2,056,080	2,058,130	2,084,943
Tax Increments:	564,008	564,008	297,423
All Other Taxes:			
Special Assessments:	792,612	792,612	863,486
Licenses and Permits:	643,550	669,215	686,950
Federal Grants:	19,000	123,273	85,000
General Purpose Aid:	769,082	769,082	782,270
State Categorical Aid:	55,000	178,220	173,000
Other Local Grants:	1,500	1,500	3,450
Charges for Services:	607,682	633,278	413,300
Fines and Forfeits:	40,000	40,000	45,000
Interest Earnings:	123,035	123,035	126,561
Miscellaneous Revenues:	47,628	49,000	33,750
TOTAL REVENUES:	5,719,177	6,001,353	5,595,133
Proceeds from Bond Sales:			300,000
Transfers From Other Funds:	737,396	777,396	667,036
TOTAL REVENUES & OTHER SOURCES:	6,456,573	6,778,749	6,562,169
<b>CURRENT EXPENDITURES</b>			
General Government:	1,095,827	1,072,208	1,222,808
Public Safety:	1,102,153	1,175,444	1,158,908
Streets and Highways:	670,020	689,980	1,014,131
Sanitation:			
Health:			
Culture and Recreation:	755,652	771,555	857,663
Urban & Economic Development & Housing:	92,320	118,320	43,032
Miscellaneous Current Expenditures:	24,656	24,656	
TOTAL CURRENT EXPENDITURES:	3,740,628	3,852,163	4,296,542
DEBT SERVICE - PRINCIPAL:	1,859,342	1,859,342	1,202,093
INTEREST AND FISCAL CHARGES:	610,573	610,573	539,043
TOTAL CAPITAL OUTLAY:	51,751	51,751	512,201
Transfer to Other Funds:	619,150	659,150	211,483
TOTAL EXPENDITURES AND OTHER USES:	6,881,444	7,032,979	6,761,362



Name of City: FERGUS FALLS

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	2,111,213	2,111,213	2,217,933
Tax Increments:			
All Other Taxes:	81,200	81,200	82,000
Special Assessments:	186,820	186,820	438,209
Licenses and Permits:	93,960	93,960	97,580
Federal Grants:	130,000	130,000	2,568,000
General Purpose Aid:	3,143,556	3,143,556	3,226,745
State Categorical Aid:	872,158	872,158	1,000,500
Other Local Grants:	111,392	111,392	128,622
Charges for Services:	520,180	520,180	513,016
Fines and Forfeits:	88,600	90,618	100,060
Interest Earnings:	194,287	194,287	175,565
Miscellaneous Revenues:	737,521	749,077	1,036,476
<b>TOTAL REVENUES:</b>	<b>8,270,887</b>	<b>8,284,461</b>	<b>11,584,706</b>
Proceeds from Bond Sales:	920,000	920,000	805,000
Transfers From Other Funds:	1,146,900	1,158,044	1,072,164
<b>TOTAL REVENUES &amp; OTHER SOURCES:</b>	<b>10,337,787</b>	<b>10,362,505</b>	<b>13,461,870</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	1,261,105	1,247,674	1,202,464
Public Safety:	1,733,915	1,734,957	1,801,189
Streets and Highways:	1,190,140	1,194,584	1,264,151
Sanitation:			
Health:			
Culture and Recreation:	1,315,759	1,345,063	1,401,951
Urban & Economic Development & Housing:	665,716	724,216	763,373
Miscellaneous Current Expenditures:	162,863	238,573	112,736
<b>TOTAL CURRENT EXPENDITURES:</b>	<b>6,329,498</b>	<b>6,485,067</b>	<b>6,545,864</b>
DEBT SERVICE - PRINCIPAL:	769,637	756,246	669,763
INTEREST AND FISCAL CHARGES:	421,800	382,740	692,308
TOTAL CAPITAL OUTLAY:	2,760,610	3,089,659	5,481,085
Transfer to Other Funds:	56,242	108,693	72,850
<b>TOTAL EXPENDITURES AND OTHER USES:</b>	<b>10,337,787</b>	<b>10,822,405</b>	<b>13,461,870</b>

Name of City: FOREST LAKE

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,795,860	1,808,220	1,949,845
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	148,150	159,846	155,130
Federal Grants:	50,000	50,000	25,000
General Purpose Aid:	596,191	596,191	619,739
State Categorical Aid:	145,000	145,000	148,743
Other Local Grants:	900	900	900
Charges for Services:	1,200	8,700	8,700
Fines and Forfeits:	70,000	71,511	71,000
Interest Earnings:			
Miscellaneous Revenues:	313,920	324,541	325,329
<b>TOTAL REVENUES:</b>	<b>3,121,221</b>	<b>3,164,909</b>	<b>3,304,386</b>
Proceeds from Bond Sales:			
Transfers From Other Funds:	40,000	40,000	20,000
<b>TOTAL REVENUES &amp; OTHER SOURCES:</b>	<b>3,161,221</b>	<b>3,204,909</b>	<b>3,324,386</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	777,350	818,809	829,841
Public Safety:	1,535,699	1,559,404	1,684,415
Streets and Highways:	529,063	524,760	583,524
Sanitation:			
Health:			
Culture and Recreation:	94,920	105,043	108,473
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:			
<b>TOTAL CURRENT EXPENDITURES:</b>	<b>2,937,032</b>	<b>3,008,016</b>	<b>3,206,253</b>
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
<b>TOTAL EXPENDITURES AND OTHER USES:</b>	<b>2,937,032</b>	<b>3,008,016</b>	<b>3,206,253</b>

Name of City: FRIDLEY

Cluster : Established Suburbs

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	3,967,791	3,967,791	3,950,133
Tax Increments:			
All Other Taxes:			
Special Assessments:	928	928	2,588
Licenses and Permits:	729,727	729,727	750,365
Federal Grants:	196,707	196,707	209,973
General Purpose Aid:	2,769,273	2,769,273	2,772,950
State Categorical Aid:	667,871	997,479	621,211
Other Local Grants:		16,612	
Charges for Services:	1,461,871	1,461,871	1,351,659
Fines and Forfeits:	181,083	181,083	181,589
Interest Earnings:	722,770	722,770	859,725
Miscellaneous Revenues:	159,097	183,836	182,350
TOTAL REVENUES:	10,857,118	11,228,077	10,882,543
Proceeds from Bond Sales:			
Transfers From Other Funds:	634,023	634,023	667,900
TOTAL REVENUES & OTHER SOURCES:	11,491,141	11,862,100	11,550,443
<b>CURRENT EXPENDITURES</b>			
General Government:	3,228,941	3,577,371	3,282,593
Public Safety:	4,058,201	4,079,772	4,286,012
Streets and Highways:	2,700,082	2,699,432	2,801,969
Sanitation:			
Health:			
Culture and Recreation:	904,788	910,592	1,017,520
Urban & Economic Development & Housing:			250,000
Miscellaneous Current Expenditures:	100,000	100,000	102,569
TOTAL CURRENT EXPENDITURES:	10,992,012	11,367,167	11,740,663
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	1,392,864	1,429,361	3,258,278
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	12,384,876	12,796,528	14,998,941

Name of City: GLENCOE

Cluster : Regional Centers

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	866,076	866,076	915,133
Tax Increments:	656,500	656,500	548,300
All Other Taxes:			
Special Assessments:	114,190	114,190	118,659
Licenses and Permits:	60,150	60,150	62,150
Federal Grants:	25,000	25,000	12,000
General Purpose Aid:	1,024,309	1,024,309	1,040,895
State Categorical Aid:	52,250	1,452,250	9,000
Other Local Grants:			
Charges for Services:	37,950	37,950	38,000
Fines and Forfeits:	20,000	20,000	20,000
Interest Earnings:	41,210	43,210	68,670
Miscellaneous Revenues:	1,700,821	1,700,821	1,613,548
TOTAL REVENUES:	4,598,456	6,000,456	4,446,355
Proceeds from Bond Sales:		600,000	
Transfers From Other Funds:	647,998	647,998	1,230,930
TOTAL REVENUES & OTHER SOURCES:	5,246,454	7,248,454	5,677,285
<b>CURRENT EXPENDITURES</b>			
General Government:	469,717	469,717	492,383
Public Safety:	752,239	781,490	810,058
Streets and Highways:	538,109	538,109	452,320
Sanitation:			
Health:			
Culture and Recreation:	229,189	229,189	238,397
Urban & Economic Development & Housing:	25,000	25,000	20,000
Miscellaneous Current Expenditures:	197,193	297,193	261,912
TOTAL CURRENT EXPENDITURES:	2,211,447	2,340,698	2,275,070
DEBT SERVICE - PRINCIPAL:	1,600,000	1,600,000	1,675,000
INTEREST AND FISCAL CHARGES:	1,154,584	1,154,584	1,058,034
TOTAL CAPITAL OUTLAY:	334,400	1,734,400	678,100
Transfer to Other Funds:	627,000	627,000	864,300
TOTAL EXPENDITURES AND OTHER USES:	5,927,431	7,456,682	6,550,504

Name of City: GLENWOOD

Cluster : Sub-Regional Centers

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	565,624		547,494
Tax Increments:	30,000		56,000
All Other Taxes:			
Special Assessments:	1,500		1,500
Licenses and Permits:	26,000		17,600
Federal Grants:			
General Purpose Aid:	754,431		771,279
State Categorical Aid:	2,950		20,950
Other Local Grants:			
Charges for Services:	72,350		72,150
Fines and Forfeits:	17,000		17,000
Interest Earnings:	80,000		70,000
Miscellaneous Revenues:	74,639		44,100
TOTAL REVENUES:	1,624,494		1,618,073
Proceeds from Bond Sales:			
Transfers From Other Funds:	44,000		57,000
TOTAL REVENUES & OTHER SOURCES:	1,668,494		1,675,073
<b>CURRENT EXPENDITURES</b>			
General Government:	295,727		242,601
Public Safety:	372,683		307,550
Streets and Highways:	261,090		396,700
Sanitation:			
Health:			
Culture and Recreation:	354,534		422,652
Urban & Economic Development & Housing:	29,200		48,700
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	1,313,234		1,418,203
DEBT SERVICE - PRINCIPAL:	10,000		15,000
INTEREST AND FISCAL CHARGES:	17,510		16,870
TOTAL CAPITAL OUTLAY:	293,750		99,000
Transfer to Other Funds:			70,000
TOTAL EXPENDITURES AND OTHER USES:	1,634,494		1,619,073

Name of City: GOLDEN VALLEY

Cluster : Established Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	5,414,800		5,465,085
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	511,280		524,420
Federal Grants:	5,000		5,000
General Purpose Aid:	1,349,015		1,323,155
State Categorical Aid:			
Other Local Grants:			
Charges for Services:	1,511,175		1,668,270
Fines and Forfeits:	200,000		200,000
Interest Earnings:	280,000		340,000
Miscellaneous Revenues:	213,200		213,200
TOTAL REVENUES:	9,484,470		9,739,130
Proceeds from Bond Sales:			
Transfers From Other Funds:	200,000		50,000
TOTAL REVENUES & OTHER SOURCES:	9,684,470		9,789,130
<b>CURRENT EXPENDITURES</b>			
General Government:	1,648,555		1,747,080
Public Safety:	3,901,805		4,045,655
Streets and Highways:	878,075		816,195
Sanitation:			
Health:			
Culture and Recreation:	1,315,445		1,339,550
Urban & Economic Development & Housing:	233,740		244,805
Miscellaneous Current Expenditures:	1,166,440		1,182,695
TOTAL CURRENT EXPENDITURES:	9,144,060		9,375,980
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	117,265		63,615
Transfer to Other Funds:	650,000		915,000
TOTAL EXPENDITURES AND OTHER USES:	9,911,325		10,354,595

Name of City: GOODVIEW

Cluster : Urban Fringe Cities

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	449,081	449,081	458,694
Tax Increments:	181,000	181,000	222,160
All Other Taxes:	12,000	12,000	12,000
Special Assessments:	236,752	236,752	125,831
Licenses and Permits:	4,030	4,030	4,030
Federal Grants:			
General Purpose Aid:	446,868	446,868	428,497
State Categorical Aid:			20,272
Other Local Grants:			
Charges for Services:	3,621	3,621	3,621
Fines and Forfeits:	14,000	14,000	14,000
Interest Earnings:	41,450	41,450	60,276
Miscellaneous Revenues:	3,500	3,500	
TOTAL REVENUES:	1,392,302	1,392,302	1,349,381
Proceeds from Bond Sales:			
Transfers From Other Funds:	30,713	30,717	23,793
TOTAL REVENUES & OTHER SOURCES:	1,423,015	1,423,019	1,373,174
<b>CURRENT EXPENDITURES</b>			
General Government:	213,817	213,817	222,233
Public Safety:	281,816	281,816	306,937
Streets and Highways:	267,065	267,065	273,329
Sanitation:			
Health:			
Culture and Recreation:	32,507	32,507	33,872
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	795,205	795,205	836,371
DEBT SERVICE - PRINCIPAL:	470,000	470,000	515,000
INTEREST AND FISCAL CHARGES:	168,149	168,149	141,821
TOTAL CAPITAL OUTLAY:	115,960	124,096	204,720
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,549,314	1,557,450	1,697,912

Name of City: GRAND RAPIDS

Cluster : Taconite Cities

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,914,817		2,023,903
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	50,670		51,550
Federal Grants:	53,500		55,114
General Purpose Aid:	1,910,599		2,109,770
State Categorical Aid:	205,579		155,579
Other Local Grants:	176,800		156,000
Charges for Services:	395,499		423,050
Fines and Forfeits:	73,500		73,500
Interest Earnings:	55,000		60,000
Miscellaneous Revenues:	610,553		442,791
TOTAL REVENUES:	5,446,517		5,551,257
Proceeds from Bond Sales:			
Transfers From Other Funds:	56,047		78,690
TOTAL REVENUES & OTHER SOURCES:	5,502,564		5,629,947
<b>CURRENT EXPENDITURES</b>			
General Government:	1,044,292		932,648
Public Safety:	1,469,151		1,488,993
Streets and Highways:	1,480,828		1,580,777
Sanitation:			
Health:			
Culture and Recreation:	1,208,707		1,134,476
Urban & Economic Development & Housing:	18,350		32,850
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	5,221,328		5,169,744
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	279,853		358,235
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	5,501,181		5,527,979

Name of City: GRANITE FALLS

Cluster : Sub-Regional Centers

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	444,893	444,893	610,907
Tax Increments:	160,000	160,000	160,000
All Other Taxes:			
Special Assessments:	79,450	79,450	53,200
Licenses and Permits:	18,500	18,500	20,000
Federal Grants:			11,688
General Purpose Aid:	660,117	660,117	679,477
State Categorical Aid:	80,895	80,895	76,482
Other Local Grants:	1,570	1,570	1,570
Charges for Services:	112,110	112,110	112,080
Fines and Forfeits:	18,250	18,250	21,250
Interest Earnings:	68,090	68,090	60,951
Miscellaneous Revenues:	23,815	23,815	34,171
TOTAL REVENUES:	1,667,690	1,667,690	1,841,776
Proceeds from Bond Sales:			
Transfers From Other Funds:	723,580	723,580	771,729
TOTAL REVENUES & OTHER SOURCES:	2,391,270	2,391,270	2,613,505
<b>CURRENT EXPENDITURES</b>			
General Government:	277,675	277,675	274,600
Public Safety:	332,345	332,345	344,650
Streets and Highways:	278,925	278,925	288,175
Sanitation:			
Health:			
Culture and Recreation:	170,025	170,025	176,415
Urban & Economic Development & Housing:	202,000	202,000	189,509
Miscellaneous Current Expenditures:	110,550	110,550	122,985
TOTAL CURRENT EXPENDITURES:	1,371,520	1,371,520	1,396,334
DEBT SERVICE - PRINCIPAL:	505,556	505,556	537,066
INTEREST AND FISCAL CHARGES:	210,906	210,906	240,224
TOTAL CAPITAL OUTLAY:	293,600	293,600	207,000
Transfer to Other Funds:	299,780	299,780	282,679
TOTAL EXPENDITURES AND OTHER USES:	2,681,362	2,681,362	2,663,303

Name of City: HAM LAKE

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,328,940		1,473,716
Tax Increments:			
All Other Taxes:			20,000
Special Assessments:			251,663
Licenses and Permits:	184,480		253,725
Federal Grants:			100,000
General Purpose Aid:	392,553		407,537
State Categorical Aid:	51,630		377,720
Other Local Grants:			45,000
Charges for Services:	5,016		5,000
Fines and Forfeits:	40,000		35,000
Interest Earnings:	45,000		60,000
Miscellaneous Revenues:	82,600		273,061
TOTAL REVENUES:	2,130,219		3,302,422
Proceeds from Bond Sales:			
Transfers From Other Funds:			465,438
TOTAL REVENUES & OTHER SOURCES:	2,130,219		3,767,860
<b>CURRENT EXPENDITURES</b>			
General Government:	582,558		596,023
Public Safety:	521,996		778,992
Streets and Highways:	620,981		612,030
Sanitation:			
Health:			
Culture and Recreation:	116,498		135,955
Urban & Economic Development & Housing:			45,000
Miscellaneous Current Expenditures:	76,186		132,817
TOTAL CURRENT EXPENDITURES:	1,918,219		2,300,817
DEBT SERVICE - PRINCIPAL:			120,000
INTEREST AND FISCAL CHARGES:			44,812
TOTAL CAPITAL OUTLAY:	58,000		971,800
Transfer to Other Funds:	154,000		370,579
TOTAL EXPENDITURES AND OTHER USES:	2,130,219		3,808,008

Name of City: HASTINGS

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	4,443,034	4,443,034	4,400,168
Tax Increments:	335,000	335,000	
All Other Taxes:	7,000	7,000	7,500
Special Assessments:	712,326	712,326	499,707
Licenses and Permits:	342,450	342,450	391,250
Federal Grants:	50,000	50,000	100,000
General Purpose Aid:	2,347,145	2,347,145	2,366,640
State Categorical Aid:	223,896	227,721	246,596
Other Local Grants:	63,500	63,500	49,925
Charges for Services:	999,350	999,350	1,251,790
Fines and Forfeits:	68,000	68,000	64,000
Interest Earnings:	171,708	171,708	254,750
Miscellaneous Revenues:	500	10,500	39,100
<b>TOTAL REVENUES:</b>	<b>9,763,909</b>	<b>9,777,734</b>	<b>9,671,426</b>
Proceeds from Bond Sales:	42,000	190,500	
Transfers From Other Funds:	225,500	227,000	684,350
<b>TOTAL REVENUES &amp; OTHER SOURCES:</b>	<b>10,031,409</b>	<b>10,195,234</b>	<b>10,355,776</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	1,106,991	1,135,191	1,149,146
Public Safety:	3,343,722	3,207,828	3,506,860
Streets and Highways:	1,148,395	1,159,425	1,222,996
Sanitation:	25,475	25,475	27,481
Health:			
Culture and Recreation:	680,315	675,315	972,533
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	370,000	370,000	335,000
<b>TOTAL CURRENT EXPENDITURES:</b>	<b>6,674,898</b>	<b>6,573,234</b>	<b>7,214,016</b>
DEBT SERVICE - PRINCIPAL:	1,590,000	1,590,000	1,520,000
INTEREST AND FISCAL CHARGES:	959,179	959,179	1,067,505
TOTAL CAPITAL OUTLAY:	1,046,150	1,065,965	1,161,545
Transfer to Other Funds:	42,500	192,500	526,650
<b>TOTAL EXPENDITURES AND OTHER USES:</b>	<b>10,312,727</b>	<b>10,380,878</b>	<b>11,489,716</b>

Name of City: HERMANTOWN

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	754,500		795,500
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	71,655		77,075
Federal Grants:	56,433		
General Purpose Aid:	932,371		971,228
State Categorical Aid:	44,500		40,000
Other Local Grants:			
Charges for Services:	13,036		20,050
Fines and Forfeits:	38,045		38,900
Interest Earnings:	60,000		55,000
Miscellaneous Revenues:	83,900		81,500
<b>TOTAL REVENUES:</b>	<b>2,054,440</b>		<b>2,079,253</b>
Proceeds from Bond Sales:			
Transfers From Other Funds:			
<b>TOTAL REVENUES &amp; OTHER SOURCES:</b>	<b>2,054,440</b>		<b>2,079,253</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	568,411		524,685
Public Safety:	972,221		1,038,725
Streets and Highways:	261,331		262,123
Sanitation:	2,000		1,000
Health:	20,866		21,331
Culture and Recreation:	66,422		56,540
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	25,500		57,792
<b>TOTAL CURRENT EXPENDITURES:</b>	<b>1,916,751</b>		<b>1,962,196</b>
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	161,961		198,950
Transfer to Other Funds:			
<b>TOTAL EXPENDITURES AND OTHER USES:</b>	<b>2,078,712</b>		<b>2,161,146</b>

Name of City: HIBBING

Cluster : Taconite Cities

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	2,732,409	2,732,409	2,937,754
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	115,365	125,365	115,365
Federal Grants:			
General Purpose Aid:	7,588,930	7,588,930	7,427,887
State Categorical Aid:	298,560	328,560	304,860
Other Local Grants:			
Charges for Services:	1,180,157	1,264,157	1,184,672
Fines and Forfeits:	46,500	71,500	56,700
Interest Earnings:	30,000	30,000	30,000
Miscellaneous Revenues:	354,023	354,023	318,686
<b>TOTAL REVENUES:</b>	<b>12,345,944</b>	<b>12,494,944</b>	<b>12,375,924</b>
Proceeds from Bond Sales:			
Transfers From Other Funds:	28,415	28,415	49,937
<b>TOTAL REVENUES &amp; OTHER SOURCES:</b>	<b>12,374,359</b>	<b>12,523,359</b>	<b>12,425,861</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	1,228,196	1,249,196	1,256,866
Public Safety:	4,284,483	4,162,483	4,397,306
Streets and Highways:	2,008,505	2,143,505	2,119,295
Sanitation:			
Health:			
Culture and Recreation:	2,151,167	2,151,567	2,180,143
Urban & Economic Development & Housing:	157,002	157,002	165,291
Miscellaneous Current Expenditures:	1,515,191	1,628,291	1,547,554
<b>TOTAL CURRENT EXPENDITURES:</b>	<b>11,344,544</b>	<b>11,492,044</b>	<b>11,666,455</b>
DEBT SERVICE - PRINCIPAL:	116,072	116,072	135,374
INTEREST AND FISCAL CHARGES:	55,648	55,648	64,116
TOTAL CAPITAL OUTLAY:	822,472	822,473	515,240
Transfer to Other Funds:	28,415	28,415	41,937
<b>TOTAL EXPENDITURES AND OTHER USES:</b>	<b>12,367,151</b>	<b>12,514,652</b>	<b>12,423,122</b>

Name of City: HOPKINS

Cluster : Established Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	4,261,400	4,261,400	4,421,906
Tax Increments:	1,395,000	1,395,000	1,935,554
All Other Taxes:			22,000
Special Assessments:			273,300
Licenses and Permits:	299,100	299,100	326,900
Federal Grants:	50,500	50,500	164,000
General Purpose Aid:	1,802,000	1,802,000	1,827,794
State Categorical Aid:	366,900	366,900	324,860
Other Local Grants:			76,638
Charges for Services:	521,900	521,900	506,990
Fines and Forfeits:	95,000	95,000	109,500
Interest Earnings:	457,400	457,400	577,689
Miscellaneous Revenues:	672,500	230,000	512,100
<b>TOTAL REVENUES:</b>	<b>9,921,700</b>	<b>9,479,200</b>	<b>11,079,231</b>
Proceeds from Bond Sales:			
Transfers From Other Funds:	1,349,100	1,349,100	1,140,645
<b>TOTAL REVENUES &amp; OTHER SOURCES:</b>	<b>11,270,800</b>	<b>10,828,300</b>	<b>12,219,876</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	1,770,300	1,455,354	1,529,083
Public Safety:	2,865,200	3,165,680	3,400,522
Streets and Highways:	1,330,300	1,739,210	1,645,725
Sanitation:			
Health:	36,600	36,600	19,500
Culture and Recreation:	604,400	372,742	599,695
Urban & Economic Development & Housing:	479,000	908,140	1,126,421
Miscellaneous Current Expenditures:	434,100	( 302,626)	( 302,102)
<b>TOTAL CURRENT EXPENDITURES:</b>	<b>7,519,900</b>	<b>7,375,100</b>	<b>8,018,844</b>
DEBT SERVICE - PRINCIPAL:	930,000	930,000	1,006,375
INTEREST AND FISCAL CHARGES:	806,700	806,700	762,314
TOTAL CAPITAL OUTLAY:	866,200	568,500	283,000
Transfer to Other Funds:	1,180,500	1,180,500	972,645
<b>TOTAL EXPENDITURES AND OTHER USES:</b>	<b>11,303,300</b>	<b>10,860,800</b>	<b>11,043,178</b>

Name of City: HUGO

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	881,707	881,707	918,162
Tax Increments:			
All Other Taxes:	25,588	28,489	27,133
Special Assessments:			
Licenses and Permits:	52,371	76,228	82,780
Federal Grants:			
General Purpose Aid:	221,891	221,891	221,314
State Categorical Aid:	18,000	18,939	17,878
Other Local Grants:	5,000	17,460	7,000
Charges for Services:	17,375	42,945	37,028
Fines and Forfeits:	23,000	34,485	26,000
Interest Earnings:	30,000	35,900	30,000
Miscellaneous Revenues:	400	8,900	400
TOTAL REVENUES:	1,275,332	1,366,944	1,367,695
Proceeds from Bond Sales:			
Transfers From Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	1,275,332	1,366,944	1,367,695
<b>CURRENT EXPENDITURES</b>			
General Government:	494,116	450,234	515,594
Public Safety:	415,667	362,581	394,301
Streets and Highways:	251,225	281,714	285,370
Sanitation:			
Health:			
Culture and Recreation:	7,375	2,596	14,814
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	35,949	38,238	34,632
TOTAL CURRENT EXPENDITURES:	1,204,332	1,135,363	1,244,711
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	21,000	19,320	24,193
Transfer to Other Funds:	50,000	212,261	98,791
TOTAL EXPENDITURES AND OTHER USES:	1,275,332	1,366,944	1,367,695

Name of City: HUTCHINSON

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	2,686,632	2,686,632	3,082,528
Tax Increments:	363,200	363,200	475,000
All Other Taxes:	54,800	54,800	54,800
Special Assessments:	661,405	661,405	730,729
Licenses and Permits:	200,300	200,300	276,200
Federal Grants:	82,552	82,552	101,855
General Purpose Aid:	2,405,154	2,405,154	2,429,085
State Categorical Aid:	202,000	202,000	206,277
Other Local Grants:	56,345	56,345	28,647
Charges for Services:	1,195,074	1,195,074	1,152,949
Fines and Forfeits:	66,000	66,000	65,000
Interest Earnings:	268,200	268,200	73,200
Miscellaneous Revenues:	146,000	146,000	248,850
TOTAL REVENUES:	8,387,662	8,387,662	8,925,120
Proceeds from Bond Sales:			
Transfers From Other Funds:	1,324,876	1,324,876	1,308,514
TOTAL REVENUES & OTHER SOURCES:	9,712,538	9,712,538	10,233,634
<b>CURRENT EXPENDITURES</b>			
General Government:	974,342	974,342	1,042,211
Public Safety:	2,223,903	2,223,903	2,128,951
Streets and Highways:	1,101,165	1,101,165	1,153,202
Sanitation:			
Health:			
Culture and Recreation:	1,455,799	1,455,799	1,498,234
Urban & Economic Development & Housing:	88,376	88,376	99,464
Miscellaneous Current Expenditures:	728,254	728,254	788,332
TOTAL CURRENT EXPENDITURES:	6,571,839	6,571,839	6,710,394
DEBT SERVICE - PRINCIPAL:	2,578,624	2,578,624	2,375,761
INTEREST AND FISCAL CHARGES:	843,612	843,612	820,371
TOTAL CAPITAL OUTLAY:	145,550	145,550	105,630
Transfer to Other Funds:	335,735	335,735	454,950
TOTAL EXPENDITURES AND OTHER USES:	10,475,360	10,475,360	10,467,106



Name of City: INDEPENDENCE

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	921,330		950,440
Tax Increments:			
All Other Taxes:	4,500		10,000
Special Assessments:	604,751		580,395
Licenses and Permits:	101,700		120,422
Federal Grants:	1,069		
General Purpose Aid:	179,446		179,355
State Categorical Aid:			
Other Local Grants:	11,107		
Charges for Services:	45,300		106,707
Fines and Forfeits:	56,748		63,500
Interest Earnings:	45,500		45,000
Miscellaneous Revenues:	57,500		123,800
TOTAL REVENUES:	2,028,951		2,179,619
Proceeds from Bond Sales:			
Transfers From Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	2,028,951		2,179,619
<b>CURRENT EXPENDITURES</b>			
General Government:	278,163		340,262
Public Safety:	629,668		673,128
Streets and Highways:	438,569		452,027
Sanitation:	27,500		29,500
Health:			
Culture and Recreation:	5,000		5,000
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	850		
TOTAL CURRENT EXPENDITURES:	1,379,750		1,499,917
DEBT SERVICE - PRINCIPAL:	485,000		355,000
INTEREST AND FISCAL CHARGES:	159,701		165,395
TOTAL CAPITAL OUTLAY:			184,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	2,024,451		2,204,312

Name of City: INTERNATIONAL FALLS

Cluster : Regional Centers

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,402,505	1,402,505	1,446,066
Tax Increments:	1,790,225	1,790,225	2,307,960
All Other Taxes:	75,000	75,000	75,000
Special Assessments:			
Licenses and Permits:	57,065	57,065	35,975
Federal Grants:			
General Purpose Aid:	2,816,584	2,816,584	2,875,757
State Categorical Aid:	223,153	223,153	222,000
Other Local Grants:	116,611	116,611	128,931
Charges for Services:	475,029	475,029	601,261
Fines and Forfeits:	51,300	51,300	41,500
Interest Earnings:	146,006	146,006	192,944
Miscellaneous Revenues:	278,222	278,222	280,827
TOTAL REVENUES:	7,431,700	7,431,700	8,208,221
Proceeds from Bond Sales:			
Transfers From Other Funds:	2,129,310	2,129,310	2,559,045
TOTAL REVENUES & OTHER SOURCES:	9,561,010	9,561,010	10,767,266
<b>CURRENT EXPENDITURES</b>			
General Government:	959,058	959,058	977,076
Public Safety:	1,554,760	1,554,760	1,586,498
Streets and Highways:	1,186,015	1,186,015	1,204,845
Sanitation:	6,240	6,240	6,440
Health:	3,130	3,130	3,122
Culture and Recreation:	352,278	352,278	346,596
Urban & Economic Development & Housing:	118,867	118,867	118,867
Miscellaneous Current Expenditures:	720,947	720,947	750,932
TOTAL CURRENT EXPENDITURES:	4,901,295	4,901,295	4,994,376
DEBT SERVICE - PRINCIPAL:	1,620,000	1,620,000	2,230,000
INTEREST AND FISCAL CHARGES:	165,750	165,750	76,090
TOTAL CAPITAL OUTLAY:	1,083,040	1,083,040	1,158,140
Transfer to Other Funds:	1,790,925	1,790,925	2,308,660
TOTAL EXPENDITURES AND OTHER USES:	9,561,010	9,561,010	10,767,266

Name of City: INVER GROVE HEIGHTS

Cluster : Smaller, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	4,401,400	4,401,400	4,956,600
Tax Increments:			
All Other Taxes:	6,400	6,400	6,400
Special Assessments:	10,000	10,000	7,000
Licenses and Permits:	929,100	929,100	990,000
Federal Grants:	45,000	45,000	45,000
General Purpose Aid:	1,207,000	1,207,000	1,125,800
State Categorical Aid:	359,000	359,000	370,000
Other Local Grants:	19,000	19,000	19,000
Charges for Services:	614,700	614,700	656,900
Fines and Forfeits:	180,000	180,000	150,000
Interest Earnings:	140,000	140,000	136,000
Miscellaneous Revenues:	224,800	224,800	319,800
TOTAL REVENUES:	8,136,400	8,136,400	8,782,500
Proceeds from Bond Sales:			
Transfers From Other Funds:	60,000	60,000	
TOTAL REVENUES & OTHER SOURCES:	8,196,400	8,196,400	8,782,500
<b>CURRENT EXPENDITURES</b>			
General Government:	1,079,800	1,094,800	1,089,000
Public Safety:	3,563,900	3,563,900	3,626,300
Streets and Highways:	1,760,900	1,800,800	1,900,200
Sanitation:			
Health:			
Culture and Recreation:	479,600	479,600	570,400
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	930,700	1,034,400	1,240,100
TOTAL CURRENT EXPENDITURES:	7,814,900	7,973,500	8,426,000
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:	20,000	20,000	9,000
TOTAL CAPITAL OUTLAY:	342,700	391,400	147,500
Transfer to Other Funds:	360,000	757,000	400,000
TOTAL EXPENDITURES AND OTHER USES:	8,537,600	9,141,900	8,982,500

Name of City: JACKSON

Cluster : Sub-Regional Centers

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	467,628	466,259	472,573
Tax Increments:	240,000	194,402	225,000
All Other Taxes:			
Special Assessments:	40,482	57,033	62,970
Licenses and Permits:	22,390	26,765	22,945
Federal Grants:	24,651	34,212	21,181
General Purpose Aid:	1,205,654	1,216,999	1,223,905
State Categorical Aid:	43,794	50,295	46,599
Other Local Grants:	66,111	67,077	68,510
Charges for Services:	32,620	61,053	31,380
Fines and Forfeits:	16,000	26,080	16,000
Interest Earnings:	52,050	50,132	72,500
Miscellaneous Revenues:	203,061	241,746	278,181
TOTAL REVENUES:	2,414,441	2,492,053	2,541,744
Proceeds from Bond Sales:		100,900	
Transfers From Other Funds:	196,566	288,083	191,600
TOTAL REVENUES & OTHER SOURCES:	2,611,007	2,881,036	2,733,344
<b>CURRENT EXPENDITURES</b>			
General Government:	400,436	378,970	379,699
Public Safety:	523,038	517,522	551,188
Streets and Highways:	354,604	341,674	380,251
Sanitation:			
Health:	79,000	78,853	79,225
Culture and Recreation:	221,196	204,977	221,345
Urban & Economic Development & Housing:	324,365	251,490	376,678
Miscellaneous Current Expenditures:	82,263	81,428	64,763
TOTAL CURRENT EXPENDITURES:	1,984,902	1,854,914	2,053,149
DEBT SERVICE - PRINCIPAL:	145,000	145,000	155,000
INTEREST AND FISCAL CHARGES:	61,535	58,400	54,308
TOTAL CAPITAL OUTLAY:	771,998	299,366	984,612
Transfer to Other Funds:		75,207	
TOTAL EXPENDITURES AND OTHER USES:	2,963,435	2,432,887	3,247,069

Name of City: JORDAN

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	472,828	472,828	543,210
Tax Increments:	344,964	344,964	338,852
All Other Taxes:			
Special Assessments:	364,639	364,639	375,878
Licenses and Permits:	71,450	71,450	102,700
Federal Grants:	50,000	50,000	50,250
General Purpose Aid:	364,437	364,437	385,016
State Categorical Aid:	41,500	41,500	35,500
Other Local Grants:	1,800	1,800	2,000
Charges for Services:	44,900	44,900	116,050
Fines and Forfeits:	35,000	35,000	35,000
Interest Earnings:	20,000	20,000	20,000
Miscellaneous Revenues:	60,500	60,500	51,000
TOTAL REVENUES:	1,872,018	1,872,018	2,055,456
Proceeds from Bond Sales:	1,487,896	1,487,896	1,100,000
Transfers From Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	3,359,914	3,359,914	3,155,456
<b>CURRENT EXPENDITURES</b>			
General Government:	341,887	341,887	366,204
Public Safety:	437,103	437,103	501,310
Streets and Highways:	188,317	188,317	173,392
Sanitation:			
Health:			
Culture and Recreation:	102,459	102,459	63,829
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	64,159	64,159	48,275
TOTAL CURRENT EXPENDITURES:	1,133,925	1,133,925	1,153,010
DEBT SERVICE - PRINCIPAL:	350,000	350,000	361,000
INTEREST AND FISCAL CHARGES:	370,524	370,524	420,733
TOTAL CAPITAL OUTLAY:	1,573,296	1,541,034	1,126,430
Transfer to Other Funds:		13,500	13,500
TOTAL EXPENDITURES AND OTHER USES:	3,427,745	3,408,983	3,074,673

Name of City: KASSON

Cluster : Urban Fringe Cities

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	439,076	439,076	462,861
Tax Increments:			
All Other Taxes:	14,500	14,500	20,500
Special Assessments:			
Licenses and Permits:	21,600	21,600	36,500
Federal Grants:	3,500	3,500	
General Purpose Aid:	727,976	727,976	750,491
State Categorical Aid:	24,869	24,869	25,557
Other Local Grants:	31,735	31,735	33,950
Charges for Services:	34,125	34,125	38,050
Fines and Forfeits:	20,400	20,400	16,700
Interest Earnings:	69,300	69,300	46,500
Miscellaneous Revenues:	25,500	25,500	31,300
TOTAL REVENUES:	1,412,581	1,412,581	1,462,409
Proceeds from Bond Sales:			
Transfers From Other Funds:	69,500	10,000	10,000
TOTAL REVENUES & OTHER SOURCES:	1,482,081	1,422,581	1,472,409
<b>CURRENT EXPENDITURES</b>			
General Government:	152,717	146,292	168,723
Public Safety:	355,556	355,556	361,291
Streets and Highways:	329,449	329,449	302,479
Sanitation:	2,460	2,460	2,350
Health:	3,350	3,350	3,350
Culture and Recreation:	291,764	293,964	311,973
Urban & Economic Development & Housing:	66,250	74,250	85,028
Miscellaneous Current Expenditures:	162,435	237,793	146,665
TOTAL CURRENT EXPENDITURES:	1,363,981	1,443,114	1,381,859
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	118,100	174,707	90,550
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,482,081	1,617,821	1,472,409

Name of City: LA CRESCENT

Cluster : Urban Fringe Cities

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	521,100	521,100	556,690
Tax Increments:	14,000	14,000	31,350
All Other Taxes:	2,500	2,500	2,450
Special Assessments:	195,042	348,558	245,571
Licenses and Permits:	57,000	57,000	66,250
Federal Grants:	63,000	63,000	50,000
General Purpose Aid:	482,032	482,032	489,291
State Categorical Aid:	48,563	48,563	48,563
Other Local Grants:	15,463	15,463	16,887
Charges for Services:	99,700	99,700	111,800
Fines and Forfeits:	24,600	24,600	28,200
Interest Earnings:	9,000	9,000	12,000
Miscellaneous Revenues:	112,380	114,805	144,630
TOTAL REVENUES:	1,644,380	1,800,321	1,803,682
Proceeds from Bond Sales:			
Transfers From Other Funds:	109,742	116,742	117,402
TOTAL REVENUES & OTHER SOURCES:	1,754,122	1,917,063	1,921,084
<b>CURRENT EXPENDITURES</b>			
General Government:	272,001	347,334	316,125
Public Safety:	543,176	502,101	570,038
Streets and Highways:	199,770	236,293	262,122
Sanitation:			
Health:			
Culture and Recreation:	196,112	190,523	206,314
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	1,211,059	1,276,251	1,354,599
DEBT SERVICE - PRINCIPAL:	305,000	305,000	465,000
INTEREST AND FISCAL CHARGES:	181,594	181,594	253,091
TOTAL CAPITAL OUTLAY:	188,500	176,500	156,498
Transfer to Other Funds:		7,342	
TOTAL EXPENDITURES AND OTHER USES:	1,886,153	1,946,687	2,229,188

Name of City: LAKE CITY

Cluster : Sub-Regional Centers

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
General Purpose Aid:			
State Categorical Aid:			
Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest Earnings:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers From Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
<b>CURRENT EXPENDITURES</b>			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: LAKE ELMO

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,188,186		1,247,436
Tax Increments:			
All Other Taxes:	4,000		4,500
Special Assessments:			
Licenses and Permits:	200,000		300,000
Federal Grants:			
General Purpose Aid:	191,706		191,071
State Categorical Aid:	36,300		36,300
Other Local Grants:	30,000		32,500
Charges for Services:	11,800		12,100
Fines and Forfeits:	50,000		50,000
Interest Earnings:	35,000		30,000
Miscellaneous Revenues:	30,000		30,000
TOTAL REVENUES:	1,776,992		1,933,907
Proceeds from Bond Sales:			
Transfers From Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	1,776,992		1,933,907
<b>CURRENT EXPENDITURES</b>			
General Government:	561,400		565,680
Public Safety:	447,142		493,877
Streets and Highways:	257,750		327,600
Sanitation:	55,700		58,000
Health:			
Culture and Recreation:	104,650		114,500
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	1,426,642		1,559,657
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	350,350		374,250
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,776,992		1,933,907

Name of City: LAKEVILLE

Cluster : Smaller, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	4,785,760	4,794,596	5,027,851
Tax Increments:			
All Other Taxes:	166,020	172,369	230,869
Special Assessments:			
Licenses and Permits:	931,190	959,121	1,267,465
Federal Grants:	136,500	136,500	174,266
General Purpose Aid:	2,291,735	2,291,735	2,264,518
State Categorical Aid:	423,935	428,649	375,269
Other Local Grants:	51,935	54,935	129,824
Charges for Services:	2,024,757	2,007,281	2,109,870
Fines and Forfeits:	156,864	156,864	143,900
Interest Earnings:	212,906	213,807	257,897
Miscellaneous Revenues:	90,019	98,465	260,806
TOTAL REVENUES:	11,271,621	11,314,322	12,242,535
Proceeds from Bond Sales:	575,000	575,000	511,166
Transfers From Other Funds:	250,155	295,224	617,443
TOTAL REVENUES & OTHER SOURCES:	12,096,776	12,184,546	13,371,144
<b>CURRENT EXPENDITURES</b>			
General Government:	2,733,250	2,828,353	3,087,676
Public Safety:	4,443,991	4,502,347	4,915,885
Streets and Highways:	2,202,815	2,235,983	2,389,246
Sanitation:	28,640	28,640	27,448
Health:			
Culture and Recreation:	1,255,999	1,278,714	1,429,949
Urban & Economic Development & Housing:	102,103	102,103	128,394
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	10,766,798	10,976,140	11,978,598
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	1,583,910	1,580,561	3,510,388
Transfer to Other Funds:	75,327	75,327	73,795
TOTAL EXPENDITURES AND OTHER USES:	12,426,035	12,632,028	15,562,781

Name of City: LAUDERDALE

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	469,656		469,656
Tax Increments:	210,000		210,000
All Other Taxes:	8,500		9,500
Special Assessments:	5,000		5,000
Licenses and Permits:	4,350		4,490
Federal Grants:			
General Purpose Aid:	135,994		149,532
State Categorical Aid:			
Other Local Grants:	7,785		9,462
Charges for Services:	69,071		76,730
Fines and Forfeits:	22,000		22,000
Interest Earnings:	67,232		67,425
Miscellaneous Revenues:	10,885		8,685
TOTAL REVENUES:	1,010,473		1,032,480
Proceeds from Bond Sales:			
Transfers From Other Funds:	564,334		114,500
TOTAL REVENUES & OTHER SOURCES:	1,574,807		1,146,980
<b>CURRENT EXPENDITURES</b>			
General Government:	270,653		316,777
Public Safety:	233,294		243,337
Streets and Highways:	45,114		41,153
Sanitation:	22,662		22,748
Health:			
Culture and Recreation:	48,028		59,407
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	619,751		683,422
DEBT SERVICE - PRINCIPAL:	90,000		105,000
INTEREST AND FISCAL CHARGES:	50,000		37,068
TOTAL CAPITAL OUTLAY:	58,100		76,500
Transfer to Other Funds:	564,334		114,500
TOTAL EXPENDITURES AND OTHER USES:	1,382,185		1,016,490

Name of City: LE SUEUR

Cluster : Regional Centers

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	526,226	526,226	541,274
Tax Increments:	316,775	316,775	
All Other Taxes:			
Special Assessments:	48,753	48,753	45,268
Licenses and Permits:	49,850	49,850	50,700
Federal Grants:			
General Purpose Aid:	808,768	808,768	829,017
State Categorical Aid:	57,950	57,950	42,150
Other Local Grants:			
Charges for Services:	279,600	279,600	272,880
Fines and Forfeits:	11,900	11,900	11,900
Interest Earnings:	25,000	25,000	28,000
Miscellaneous Revenues:	650,888	650,888	725,868
TOTAL REVENUES:	2,775,710	2,775,710	2,547,057
Proceeds from Bond Sales:			
Transfers From Other Funds:	264,000	264,000	264,000
TOTAL REVENUES & OTHER SOURCES:	3,039,710	3,039,710	2,811,057
<b>CURRENT EXPENDITURES</b>			
General Government:	378,754	378,754	383,762
Public Safety:	729,908	729,908	746,347
Streets and Highways:	352,179	352,179	370,275
Sanitation:			
Health:			
Culture and Recreation:	733,211	733,211	767,169
Urban & Economic Development & Housing:	16,000	16,000	16,500
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	2,210,052	2,210,052	2,284,053
DEBT SERVICE - PRINCIPAL:	829,658	829,658	527,004
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	3,039,710	3,039,710	2,811,057

Name of City: LINO LAKES

Cluster : Smaller, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	2,902,630	2,902,630	2,939,261
Tax Increments:	12,000	12,000	13,000
All Other Taxes:	40,000	40,000	42,000
Special Assessments:			
Licenses and Permits:	447,320	683,820	639,743
Federal Grants:	65,000	248,025	44,000
General Purpose Aid:	547,230	547,230	346,926
State Categorical Aid:	204,480	243,614	245,000
Other Local Grants:	34,000	53,480	63,000
Charges for Services:	22,900	90,921	23,000
Fines and Forfeits:	100,000	100,000	100,000
Interest Earnings:	65,000	65,000	65,000
Miscellaneous Revenues:	425,540	410,860	554,632
TOTAL REVENUES:	4,866,100	5,397,580	5,075,562
Proceeds from Bond Sales:			
Transfers From Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	4,866,100	5,397,580	5,075,562
<b>CURRENT EXPENDITURES</b>			
General Government:	537,660	906,683	847,512
Public Safety:	1,831,480	1,819,829	1,979,334
Streets and Highways:	519,460	709,780	723,695
Sanitation:	23,370	23,370	29,804
Health:			
Culture and Recreation:	676,850	805,211	589,205
Urban & Economic Development & Housing:	293,510	542,106	581,232
Miscellaneous Current Expenditures:	894,580	419,728	243,980
TOTAL CURRENT EXPENDITURES:	4,776,910	5,226,707	4,994,762
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	89,190	68,352	80,800
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	4,866,100	5,295,059	5,075,562

Name of City: LITCHFIELD

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	950,190	952,279	902,353
Tax Increments:			
All Other Taxes:			
Special Assessments:	152,592	173,328	101,389
Licenses and Permits:	48,950	98,042	48,950
Federal Grants:			
General Purpose Aid:	1,446,618	1,443,321	1,457,626
State Categorical Aid:	12,000	13,500	12,000
Other Local Grants:	2,000		2,000
Charges for Services:	365,657	436,096	374,099
Fines and Forfeits:	22,000	28,311	22,000
Interest Earnings:	73,024	89,629	68,223
Miscellaneous Revenues:	27,183	137,059	27,255
TOTAL REVENUES:	3,100,214	3,371,565	3,015,895
Proceeds from Bond Sales:			
Transfers From Other Funds:	824,600	866,150	824,600
TOTAL REVENUES & OTHER SOURCES:	3,924,814	4,237,715	3,840,495
<b>CURRENT EXPENDITURES</b>			
General Government:	500,769	522,962	524,031
Public Safety:	859,145	865,025	901,076
Streets and Highways:	436,123	509,996	477,720
Sanitation:			
Health:	200	100	200
Culture and Recreation:	311,165	387,959	372,796
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	504,150	519,925	463,075
TOTAL CURRENT EXPENDITURES:	2,611,552	2,805,967	2,738,898
DEBT SERVICE - PRINCIPAL:	733,919	733,731	647,093
INTEREST AND FISCAL CHARGES:	388,113	387,628	359,647
TOTAL CAPITAL OUTLAY:	108,290	108,290	107,913
Transfer to Other Funds:	87,000	263,073	87,000
TOTAL EXPENDITURES AND OTHER USES:	3,928,874	4,298,689	3,940,551

Name of City: LITTLE CANADA

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,477,107		1,489,910
Tax Increments:	405,133		334,247
All Other Taxes:	50,000		50,000
Special Assessments:	117,435		108,925
Licenses and Permits:	149,930		159,735
Federal Grants:			
General Purpose Aid:	499,903		499,691
State Categorical Aid:	176,658		180,635
Other Local Grants:	64,896		69,832
Charges for Services:	75,960		80,545
Fines and Forfeits:	36,000		51,000
Interest Earnings:	326,070		399,330
Miscellaneous Revenues:	227,196		39,035
TOTAL REVENUES:	3,606,288		3,462,885
Proceeds from Bond Sales:			
Transfers From Other Funds:	746,537		273,091
TOTAL REVENUES & OTHER SOURCES:	4,352,825		3,735,976
<b>CURRENT EXPENDITURES</b>			
General Government:	375,576		382,988
Public Safety:	941,137		996,758
Streets and Highways:	295,765		301,063
Sanitation:	9,690		9,525
Health:			
Culture and Recreation:	257,303		268,095
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	2,000		1,600
TOTAL CURRENT EXPENDITURES:	1,881,471		1,960,029
DEBT SERVICE - PRINCIPAL:	1,064,248		3,036,219
INTEREST AND FISCAL CHARGES:	316,415		216,645
TOTAL CAPITAL OUTLAY:	2,067,223		3,110,257
Transfer to Other Funds:	746,537		273,091
TOTAL EXPENDITURES AND OTHER USES:	6,075,894		8,596,241

Name of City: LITTLE FALLS

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	410,599		477,554
Tax Increments:			
All Other Taxes:	90,000		140,000
Special Assessments:			
Licenses and Permits:	64,075		78,325
Federal Grants:			
General Purpose Aid:	1,742,126		1,782,996
State Categorical Aid:	85,550		93,850
Other Local Grants:	12,000		12,500
Charges for Services:	130,600		283,300
Fines and Forfeits:	47,000		47,000
Interest Earnings:	2,400		26,500
Miscellaneous Revenues:	29,125		119,025
TOTAL REVENUES:	2,613,475		3,081,050
Proceeds from Bond Sales:			
Transfers From Other Funds:	377,575		415,800
TOTAL REVENUES & OTHER SOURCES:	2,991,050		3,496,850
<b>CURRENT EXPENDITURES</b>			
General Government:	479,500		487,150
Public Safety:	884,725		894,600
Streets and Highways:	679,300		713,600
Sanitation:			
Health:	73,100		76,675
Culture and Recreation:	296,625		595,250
Urban & Economic Development & Housing:	20,500		24,000
Miscellaneous Current Expenditures:	129,675		197,075
TOTAL CURRENT EXPENDITURES:	2,563,425		2,988,350
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	10,000		
Transfer to Other Funds:	417,625		508,500
TOTAL EXPENDITURES AND OTHER USES:	2,991,050		3,496,850



Name of City: LONG PRAIRIE

Cluster : Sub-Regional Centers

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	148,862	148,862	191,847
Tax Increments:	251,250	251,250	244,180
All Other Taxes:	16,500	16,500	17,200
Special Assessments:	51,845	51,845	105,300
Licenses and Permits:	12,310	12,310	12,260
Federal Grants:			24,620
General Purpose Aid:	644,862	644,862	664,023
State Categorical Aid:	101,900	101,900	63,500
Other Local Grants:			
Charges for Services:	60,887	60,887	79,492
Fines and Forfeits:	18,450	18,450	18,750
Interest Earnings:	72,470	72,470	84,375
Miscellaneous Revenues:	41,750	41,750	68,150
TOTAL REVENUES:	1,421,086	1,421,086	1,573,697
Proceeds from Bond Sales:			
Transfers From Other Funds:	311,500	311,500	397,750
TOTAL REVENUES & OTHER SOURCES:	1,732,586	1,732,586	1,971,447
<b>CURRENT EXPENDITURES</b>			
General Government:	239,770	239,770	254,692
Public Safety:	347,120	347,120	390,130
Streets and Highways:	300,620	300,620	301,890
Sanitation:	1,200	1,200	1,200
Health:			
Culture and Recreation:	39,490	39,490	39,190
Urban & Economic Development & Housing:	113,900	113,900	113,900
Miscellaneous Current Expenditures:	15,730	15,730	19,290
TOTAL CURRENT EXPENDITURES:	1,057,830	1,057,830	1,120,292
DEBT SERVICE - PRINCIPAL:	180,000	180,000	185,000
INTEREST AND FISCAL CHARGES:	101,361	101,361	111,916
TOTAL CAPITAL OUTLAY:	126,335	126,335	182,860
Transfer to Other Funds:	178,500	178,500	299,050
TOTAL EXPENDITURES AND OTHER USES:	1,644,026	1,644,026	1,899,118

Name of City: LUVERNE

Cluster : Sub-Regional Centers

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	387,329	387,329	423,630
Tax Increments:	108,500	108,500	276,200
All Other Taxes:	22,250	22,250	27,250
Special Assessments:	52,000	52,000	42,500
Licenses and Permits:	44,400	44,400	54,790
Federal Grants:	8,000	8,000	
General Purpose Aid:	1,135,369	1,135,369	1,162,547
State Categorical Aid:	45,100	45,100	23,611
Other Local Grants:			
Charges for Services:	176,891	176,891	166,603
Fines and Forfeits:	20,500	20,500	4,000
Interest Earnings:	100,576	100,576	87,145
Miscellaneous Revenues:	196,902	196,902	193,752
TOTAL REVENUES:	2,297,817	2,297,817	2,462,028
Proceeds from Bond Sales:			
Transfers From Other Funds:	477,752	481,252	502,944
TOTAL REVENUES & OTHER SOURCES:	2,775,569	2,779,069	2,964,972
<b>CURRENT EXPENDITURES</b>			
General Government:	305,777	312,277	307,482
Public Safety:	617,451	617,451	595,431
Streets and Highways:	385,983	385,983	438,932
Sanitation:			
Health:			
Culture and Recreation:	380,777	383,277	388,576
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	145,815	97,992	89,401
TOTAL CURRENT EXPENDITURES:	1,835,803	1,796,980	1,819,822
DEBT SERVICE - PRINCIPAL:	441,518	441,518	460,698
INTEREST AND FISCAL CHARGES:	260,264	260,264	312,863
TOTAL CAPITAL OUTLAY:	319,300	326,623	221,000
Transfer to Other Funds:	148,272	189,662	202,683
TOTAL EXPENDITURES AND OTHER USES:	3,005,157	3,015,047	3,017,066

Name of City: MAHTOMEDI

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	716,666	716,666	903,707
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	243,530	243,530	244,805
Federal Grants:			
General Purpose Aid:	458,627	458,627	465,151
State Categorical Aid:	58,806	58,806	53,320
Other Local Grants:	93,306	93,306	98,131
Charges for Services:	41,629	145,709	295,045
Fines and Forfeits:	26,000	26,000	34,000
Interest Earnings:	60,000	60,000	40,000
Miscellaneous Revenues:	12,500	12,500	12,500
TOTAL REVENUES:	1,711,064	1,815,144	2,146,659
Proceeds from Bond Sales:			
Transfers From Other Funds:	137,408	177,408	66,000
TOTAL REVENUES & OTHER SOURCES:	1,848,472	1,992,552	2,212,659
<b>CURRENT EXPENDITURES</b>			
General Government:	509,974	509,974	613,812
Public Safety:	527,411	631,491	719,982
Streets and Highways:	300,585	300,585	309,830
Sanitation:			
Health:			
Culture and Recreation:	115,421	115,421	204,506
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	1,453,391	1,557,471	1,848,130
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	395,081	435,081	427,220
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,848,472	1,992,552	2,275,350

Name of City: MANKATO

Cluster : Major, Greater MN Cities

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	7,619,062		8,230,256
Tax Increments:	1,900,000		1,900,000
All Other Taxes:	16,500		65,000
Special Assessments:	1,092,000		1,535,000
Licenses and Permits:	413,720		442,120
Federal Grants:	677,200		189,000
General Purpose Aid:	6,982,906		7,141,565
State Categorical Aid:	2,381,715		3,098,007
Other Local Grants:	2,188,259		3,524,177
Charges for Services:	819,373		797,369
Fines and Forfeits:	165,000		150,000
Interest Earnings:	860,000		715,000
Miscellaneous Revenues:	2,857,947		10,398,903
TOTAL REVENUES:	27,973,682		38,186,397
Proceeds from Bond Sales:	5,604,725		11,477,719
Transfers From Other Funds:	2,959,709		3,297,796
TOTAL REVENUES & OTHER SOURCES:	36,538,116		52,961,912
<b>CURRENT EXPENDITURES</b>			
General Government:	1,849,135		1,920,525
Public Safety:	5,324,457		5,332,314
Streets and Highways:	2,709,290		2,641,236
Sanitation:			
Health:			
Culture and Recreation:	1,763,115		1,842,442
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	591,884		614,950
TOTAL CURRENT EXPENDITURES:	12,237,881		12,351,467
DEBT SERVICE - PRINCIPAL:	3,505,000		3,835,000
INTEREST AND FISCAL CHARGES:	1,218,600		1,154,730
TOTAL CAPITAL OUTLAY:	16,955,040		32,797,580
Transfer to Other Funds:	2,557,039		2,764,135
TOTAL EXPENDITURES AND OTHER USES:	36,473,560		52,902,912

Name of City: MAPLE GROVE

Cluster : Large, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	9,928,718	9,928,718	10,759,905
Tax Increments:			
All Other Taxes:	71,000	71,000	85,000
Special Assessments:			
Licenses and Permits:	1,453,840	1,453,840	1,663,300
Federal Grants:	76,000	76,000	60,600
General Purpose Aid:	2,069,280	2,069,280	2,132,439
State Categorical Aid:	560,900	560,900	551,000
Other Local Grants:	1,526,056	1,526,056	1,327,790
Charges for Services:	2,505,908	2,505,908	2,801,043
Fines and Forfeits:	200,000	200,000	230,000
Interest Earnings:	( 30,000)	( 30,000)	( 20,000)
Miscellaneous Revenues:	57,000	57,000	56,000
<b>TOTAL REVENUES:</b>	<b>18,418,702</b>	<b>18,418,702</b>	<b>19,647,077</b>
Proceeds from Bond Sales:			
Transfers From Other Funds:	2,564,016	2,564,016	2,828,200
<b>TOTAL REVENUES &amp; OTHER SOURCES:</b>	<b>20,982,718</b>	<b>20,982,718</b>	<b>22,475,277</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	3,003,472	3,003,472	3,172,000
Public Safety:	5,886,589	5,886,589	6,431,950
Streets and Highways:	3,179,838	3,179,838	3,302,250
Sanitation:			
Health:			
Culture and Recreation:	2,417,591	2,417,591	2,636,636
Urban & Economic Development & Housing:	573,385	573,385	593,100
Miscellaneous Current Expenditures:	1,948,964	1,948,964	1,768,422
<b>TOTAL CURRENT EXPENDITURES:</b>	<b>17,009,839</b>	<b>17,009,839</b>	<b>17,904,358</b>
DEBT SERVICE - PRINCIPAL:	1,061,200	1,061,200	800,700
INTEREST AND FISCAL CHARGES:	192,830	192,830	164,865
TOTAL CAPITAL OUTLAY:	1,040,475	1,040,475	1,298,350
Transfer to Other Funds:	1,908,466	1,908,466	2,074,225
<b>TOTAL EXPENDITURES AND OTHER USES:</b>	<b>21,212,810</b>	<b>21,212,810</b>	<b>22,242,498</b>

Name of City: MAPLEWOOD

Cluster : Established Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	7,440,450	7,506,680	7,475,940
Tax Increments:	927,650	888,800	606,520
All Other Taxes:	112,450	114,570	113,870
Special Assessments:	223,810	223,810	195,380
Licenses and Permits:	985,380	964,030	976,730
Federal Grants:	10,670	25,090	37,700
General Purpose Aid:	2,355,290	2,359,800	2,370,690
State Categorical Aid:	2,160,780	2,136,240	1,285,730
Other Local Grants:	94,870	91,770	92,940
Charges for Services:	2,531,770	2,532,870	2,422,930
Fines and Forfeits:	133,350	164,690	164,690
Interest Earnings:	619,790	669,420	478,480
Miscellaneous Revenues:	285,800	306,230	265,640
<b>TOTAL REVENUES:</b>	<b>17,882,060</b>	<b>17,984,000</b>	<b>16,487,240</b>
Proceeds from Bond Sales:	1,755,000	1,410,000	432,600
Transfers From Other Funds:	1,375,210	1,450,820	793,740
<b>TOTAL REVENUES &amp; OTHER SOURCES:</b>	<b>21,012,270</b>	<b>20,844,820</b>	<b>17,713,580</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	2,759,260	2,665,610	3,147,860
Public Safety:	5,773,310	5,685,283	5,652,380
Streets and Highways:	1,771,840	1,763,700	1,893,970
Sanitation:			
Health:	56,350		53,620
Culture and Recreation:	1,647,500	1,642,770	1,770,410
Urban & Economic Development & Housing:	784,570	810,220	801,560
Miscellaneous Current Expenditures:	380,290	305,375	293,200
<b>TOTAL CURRENT EXPENDITURES:</b>	<b>13,173,120</b>	<b>12,872,958</b>	<b>13,613,000</b>
DEBT SERVICE - PRINCIPAL:	5,785,000	5,785,000	2,365,000
INTEREST AND FISCAL CHARGES:	1,636,740	1,753,770	1,404,400
TOTAL CAPITAL OUTLAY:	3,240,780	2,991,550	1,984,550
Transfer to Other Funds:	1,564,640	1,640,250	784,210
<b>TOTAL EXPENDITURES AND OTHER USES:</b>	<b>25,400,280</b>	<b>25,043,528</b>	<b>20,151,160</b>

Name of City: MARSHALL

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	2,143,598	2,143,598	2,260,135
Tax Increments:	1,680,000	1,680,000	1,653,000
All Other Taxes:	138,304	143,304	168,200
Special Assessments:	119,000	127,000	183,400
Licenses and Permits:	123,094	133,094	127,055
Federal Grants:			
General Purpose Aid:	2,308,000	2,275,274	2,433,363
State Categorical Aid:			
Other Local Grants:	93,555	111,410	103,153
Charges for Services:	718,053	718,053	638,383
Fines and Forfeits:	116,140	116,140	99,400
Interest Earnings:	292,200	319,200	404,100
Miscellaneous Revenues:	79,875	113,185	82,400
TOTAL REVENUES:	7,811,819	7,880,258	8,152,589
Proceeds from Bond Sales:			
Transfers From Other Funds:	3,426,889	3,454,389	2,965,476
TOTAL REVENUES & OTHER SOURCES:	11,238,708	11,334,647	11,118,065
<b>CURRENT EXPENDITURES</b>			
General Government:	1,269,901	1,337,831	1,343,319
Public Safety:	1,757,512	1,784,223	1,839,738
Streets and Highways:	1,561,461	1,568,223	1,590,102
Sanitation:			
Health:			
Culture and Recreation:	1,446,995	1,449,095	1,536,593
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	6,035,869	6,139,372	6,309,752
DEBT SERVICE - PRINCIPAL:	2,154,072	2,154,072	1,929,513
INTEREST AND FISCAL CHARGES:	1,146,888	1,146,888	810,839
TOTAL CAPITAL OUTLAY:	576,451	568,887	528,109
Transfer to Other Funds:	1,892,984	1,892,984	2,007,863
TOTAL EXPENDITURES AND OTHER USES:	11,806,264	11,902,203	11,586,076

Name of City: MEDINA

Cluster : Residential, High Value Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,044,100		1,088,410
Tax Increments:	88,050		93,500
All Other Taxes:			
Special Assessments:	271,938		149,210
Licenses and Permits:	122,000		132,500
Federal Grants:			
General Purpose Aid:	198,938		220,437
State Categorical Aid:	64,186		69,749
Other Local Grants:	6,795		6,800
Charges for Services:	216,474		229,348
Fines and Forfeits:	55,000		65,000
Interest Earnings:	167,050		149,300
Miscellaneous Revenues:	51,136		53,500
TOTAL REVENUES:	2,285,667		2,257,754
Proceeds from Bond Sales:			
Transfers From Other Funds:	14,000		2,000
TOTAL REVENUES & OTHER SOURCES:	2,299,667		2,259,754
<b>CURRENT EXPENDITURES</b>			
General Government:	443,798		432,452
Public Safety:	735,929		823,152
Streets and Highways:	339,621		349,500
Sanitation:	29,896		30,415
Health:			
Culture and Recreation:	54,185		67,201
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	128,419		117,624
TOTAL CURRENT EXPENDITURES:	1,731,848		1,820,344
DEBT SERVICE - PRINCIPAL:	355,000		335,000
INTEREST AND FISCAL CHARGES:	100,430		83,098
TOTAL CAPITAL OUTLAY:	170,900		281,200
Transfer to Other Funds:	14,000		2,000
TOTAL EXPENDITURES AND OTHER USES:	2,372,178		2,521,642

Name of City: MELROSE

Cluster : Sub-Regional Centers

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	241,713		254,171
Tax Increments:	29,490		60,583
All Other Taxes:	15,787		17,346
Special Assessments:	77,255		84,320
Licenses and Permits:	29,875		31,950
Federal Grants:			
General Purpose Aid:	646,629		659,890
State Categorical Aid:	39,589		39,409
Other Local Grants:	16,600		16,000
Charges for Services:	251,688		284,222
Fines and Forfeits:	6,400		9,500
Interest Earnings:	162,004		146,034
Miscellaneous Revenues:	11,799		6,192
TOTAL REVENUES:	1,528,829		1,609,617
Proceeds from Bond Sales:			
Transfers From Other Funds:	181,386		186,784
TOTAL REVENUES & OTHER SOURCES:	1,710,215		1,796,401
<b>CURRENT EXPENDITURES</b>			
General Government:	335,556		356,395
Public Safety:	485,779		522,214
Streets and Highways:	232,240		233,633
Sanitation:	14,700		14,700
Health:	15,461		17,161
Culture and Recreation:	40,382		44,506
Urban & Economic Development & Housing:	64,793		65,471
Miscellaneous Current Expenditures:			60,583
TOTAL CURRENT EXPENDITURES:	1,188,911		1,314,663
DEBT SERVICE - PRINCIPAL:	145,000		145,000
INTEREST AND FISCAL CHARGES:	136,500		74,135
TOTAL CAPITAL OUTLAY:	204,450		203,550
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,674,861		1,737,348

Name of City: MENDOTA HEIGHTS

Cluster : Residential, High Value Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	2,187,600	2,187,600	2,256,340
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	157,880	157,880	158,230
Federal Grants:			
General Purpose Aid:	7,500	7,500	
State Categorical Aid:	470,030	470,030	464,040
Other Local Grants:	60,000	60,000	70,000
Charges for Services:	11,000	11,000	11,000
Charges for Services:	332,910	332,910	367,220
Fines and Forfeits:	43,800	43,800	48,800
Interest Earnings:	80,000	80,000	90,000
Miscellaneous Revenues:	8,800	8,800	11,300
TOTAL REVENUES:	3,359,520	3,359,520	3,476,930
Proceeds from Bond Sales:			
Transfers From Other Funds:	20,000	20,000	20,000
TOTAL REVENUES & OTHER SOURCES:	3,379,520	3,379,520	3,496,930
<b>CURRENT EXPENDITURES</b>			
General Government:	601,230	601,230	618,930
Public Safety:	1,667,650	1,667,650	1,758,970
Streets and Highways:	461,710	461,710	472,550
Sanitation:	16,310	16,310	17,310
Health:			
Culture and Recreation:	394,310	394,310	397,790
Urban & Economic Development & Housing:	69,560	69,560	73,880
Miscellaneous Current Expenditures:	60,000	60,000	60,000
TOTAL CURRENT EXPENDITURES:	3,270,770	3,270,770	3,399,430
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	109,200	109,200	97,500
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	3,379,970	3,379,970	3,496,930

Name of City: MINNEAPOLIS

Cluster : Central Cities

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	110,273,000	111,844,000	117,221,000
Tax Increments:	60,385,000	60,261,000	60,261,000
All Other Taxes:	60,554,000	60,555,000	64,353,000
Special Assessments:	8,422,000	8,587,000	8,952,000
Licenses and Permits:	13,774,000	13,735,000	15,198,000
Federal Grants:	43,229,000	54,389,000	47,669,000
General Purpose Aid:	100,606,000	100,606,000	102,845,000
State Categorical Aid:	36,557,000	36,429,000	42,026,000
Other Local Grants:	10,917,000	13,413,000	13,037,000
Charges for Services:	36,673,000	49,807,000	46,542,000
Fines and Forfeits:	6,450,000	6,050,000	7,139,000
Interest Earnings:	9,937,000	10,099,000	9,596,000
Miscellaneous Revenues:	38,661,000	46,523,000	48,174,000
TOTAL REVENUES:	536,438,000	572,298,000	583,013,000
Proceeds from Bond Sales:	22,637,000	17,837,000	30,331,000
Transfers From Other Funds:	101,997,000	265,275,000	97,732,000
TOTAL REVENUES & OTHER SOURCES:	661,072,000	855,410,000	711,076,000
<b>CURRENT EXPENDITURES</b>			
General Government:	32,950,000	34,150,000	33,599,000
Public Safety:	136,121,000	139,252,000	140,448,000
Streets and Highways:	33,015,000	73,050,000	69,930,000
Sanitation:			
Health:	19,066,000	26,610,000	20,117,000
Culture and Recreation:	65,050,000	71,138,000	67,600,000
Urban & Economic Development & Housing:	139,550,000	140,531,000	145,651,000
Miscellaneous Current Expenditures:	55,285,000	48,180,000	47,801,000
TOTAL CURRENT EXPENDITURES:	481,037,000	532,911,000	525,146,000
DEBT SERVICE - PRINCIPAL:	67,584,000	98,065,000	68,813,000
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	54,136,000	149,321,000	59,208,000
Transfer to Other Funds:	58,315,000	75,113,000	57,909,000
TOTAL EXPENDITURES AND OTHER USES:	661,072,000	855,410,000	711,076,000

Name of City: MINNETONKA

Cluster : Large, Developing Suburbs

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	13,636,000	13,636,000	13,989,000
Tax Increments:			
All Other Taxes:			
Special Assessments:	1,650,000	1,650,000	1,181,000
Licenses and Permits:	1,511,000	1,953,000	1,863,000
Federal Grants:	191,000	191,000	184,000
General Purpose Aid:	2,132,000	2,132,000	2,062,000
State Categorical Aid:	1,721,000	1,789,000	1,789,000
Other Local Grants:			
Charges for Services:	50,000	50,000	50,000
Fines and Forfeits:	320,000	325,000	330,000
Interest Earnings:	1,564,000	1,798,000	1,730,000
Miscellaneous Revenues:	1,232,000	1,518,000	2,117,000
TOTAL REVENUES:	24,007,000	25,042,000	25,295,000
Proceeds from Bond Sales:			
Transfers From Other Funds:	524,000	524,000	595,000
TOTAL REVENUES & OTHER SOURCES:	24,531,000	25,566,000	25,890,000
<b>CURRENT EXPENDITURES</b>			
General Government:	3,248,000	3,250,000	3,534,000
Public Safety:	5,877,000	5,959,000	5,911,000
Streets and Highways:	2,062,000	2,039,000	2,106,000
Sanitation:			
Health:	150,000	156,000	161,000
Culture and Recreation:	2,047,000	1,991,000	2,201,000
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	2,930,000	2,963,000	3,048,000
TOTAL CURRENT EXPENDITURES:	16,314,000	16,358,000	16,961,000
DEBT SERVICE - PRINCIPAL:	1,280,000	1,280,000	1,335,000
INTEREST AND FISCAL CHARGES:	132,000	132,000	66,000
TOTAL CAPITAL OUTLAY:	8,680,000	9,271,000	8,942,000
Transfer to Other Funds:	55,000	117,000	57,000
TOTAL EXPENDITURES AND OTHER USES:	26,461,000	27,158,000	27,361,000

Name of City: MINNETRISTA

Cluster : Residential, High Value Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,156,904		1,180,688
Tax Increments:			
All Other Taxes:			
Special Assessments:	4,000		
Licenses and Permits:	150,600		155,500
Federal Grants:			
General Purpose Aid:	278,362		277,911
State Categorical Aid:			
Other Local Grants:	31,900		31,274
Charges for Services:	56,500		57,250
Fines and Forfeits:	56,500		51,500
Interest Earnings:	22,000		20,000
Miscellaneous Revenues:	36,000		34,000
TOTAL REVENUES:	1,792,766		1,808,123
Proceeds from Bond Sales:			
Transfers From Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	1,792,766		1,808,123
<b>CURRENT EXPENDITURES</b>			
General Government:	465,790		420,101
Public Safety:	824,249		821,233
Streets and Highways:	422,479		444,420
Sanitation:	47,525		47,550
Health:			
Culture and Recreation:	5,268		11,606
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	29,735		30,000
TOTAL CURRENT EXPENDITURES:	1,795,046		1,774,910
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,795,046		1,774,910

Name of City: MONTEVIDEO

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,151,907	1,151,907	1,246,649
Tax Increments:			
All Other Taxes:	53,100	53,100	55,000
Special Assessments:	89,200	89,200	89,000
Licenses and Permits:	15,610	15,610	18,830
Federal Grants:	57,850	766,350	51,200
General Purpose Aid:	1,460,934	1,467,580	1,561,243
State Categorical Aid:	617,238	1,483,592	71,620
Other Local Grants:	27,795	41,795	23,379
Charges for Services:	270,202	280,400	265,450
Fines and Forfeits:	13,200	13,200	16,000
Interest Earnings:	86,300	131,825	156,725
Miscellaneous Revenues:	69,466	183,941	15,000
TOTAL REVENUES:	3,912,802	5,678,500	3,570,096
Proceeds from Bond Sales:	450,000	570,000	
Transfers From Other Funds:	362,885	860,973	421,161
TOTAL REVENUES & OTHER SOURCES:	4,725,687	7,109,473	3,991,257
<b>CURRENT EXPENDITURES</b>			
General Government:	452,981	429,459	465,502
Public Safety:	648,347	675,543	689,919
Streets and Highways:	498,242	504,242	513,953
Sanitation:	2,000	2,000	2,000
Health:	200	200	200
Culture and Recreation:	464,867	437,879	414,827
Urban & Economic Development & Housing:	103,130	115,165	66,859
Miscellaneous Current Expenditures:	324,578	422,125	370,291
TOTAL CURRENT EXPENDITURES:	2,494,345	2,586,613	2,523,551
DEBT SERVICE - PRINCIPAL:	473,957	665,781	580,181
INTEREST AND FISCAL CHARGES:	267,645	267,645	246,985
TOTAL CAPITAL OUTLAY:	1,336,201	2,474,873	287,916
Transfer to Other Funds:	303,476	789,416	339,428
TOTAL EXPENDITURES AND OTHER USES:	4,875,624	6,784,328	3,978,061

Name of City: MONTICELLO

Cluster : Urban Fringe Cities

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	3,866,401		4,617,725
Tax Increments:	496,825		470,650
All Other Taxes:			
Special Assessments:	420,138		882,847
Licenses and Permits:	185,450		244,575
Federal Grants:			
General Purpose Aid:	259,157		273,302
State Categorical Aid:	108,000		107,900
Other Local Grants:	19,925		16,910
Charges for Services:	696,775		999,165
Fines and Forfeits:	1,000		1,000
Interest Earnings:	359,770		386,810
Miscellaneous Revenues:	36,625		42,345
TOTAL REVENUES:	6,450,066		8,043,229
Proceeds from Bond Sales:			
Transfers From Other Funds:	416,985		1,261,775
TOTAL REVENUES & OTHER SOURCES:	6,867,051		9,305,004
<b>CURRENT EXPENDITURES</b>			
General Government:	1,059,850		1,292,295
Public Safety:	566,860		626,290
Streets and Highways:	626,935		837,630
Sanitation:	263,100		282,960
Health:			
Culture and Recreation:	342,940		857,700
Urban & Economic Development & Housing:	175,735		328,765
Miscellaneous Current Expenditures:	11,000		10,000
TOTAL CURRENT EXPENDITURES:	3,046,420		4,235,640
DEBT SERVICE - PRINCIPAL:	1,375,000		2,042,455
INTEREST AND FISCAL CHARGES:	441,042		1,458,876
TOTAL CAPITAL OUTLAY:	1,136,890		553,245
Transfer to Other Funds:	416,985		1,061,775
TOTAL EXPENDITURES AND OTHER USES:	6,416,337		9,351,991

Name of City: MOORHEAD

Cluster : Major, Greater MN Cities

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	2,479,545	2,479,545	2,789,975
Tax Increments:	903,180	903,180	864,054
All Other Taxes:	300,000	300,000	300,000
Special Assessments:	863,350	782,620	1,037,726
Licenses and Permits:	239,340	239,340	239,120
Federal Grants:	1,377,850	1,399,098	996,750
General Purpose Aid:	6,673,380	6,674,440	6,620,390
State Categorical Aid:	1,315,613	1,571,060	1,527,793
Other Local Grants:	182,319	155,580	290,581
Charges for Services:	1,460,971	1,385,635	1,363,905
Fines and Forfeits:	260,000	260,000	310,000
Interest Earnings:	388,750	388,750	448,750
Miscellaneous Revenues:	1,208,841	1,310,916	1,511,533
TOTAL REVENUES:	17,653,139	17,850,164	18,300,577
Proceeds from Bond Sales:			
Transfers From Other Funds:	4,024,865	4,040,865	4,286,887
TOTAL REVENUES & OTHER SOURCES:	21,678,004	21,891,029	22,587,464
<b>CURRENT EXPENDITURES</b>			
General Government:	2,227,834	2,504,107	2,357,683
Public Safety:	6,569,267	6,661,836	7,041,989
Streets and Highways:	2,604,421	2,616,021	2,645,228
Sanitation:			
Health:	59,089	59,379	61,533
Culture and Recreation:	1,953,231	1,951,254	2,187,962
Urban & Economic Development & Housing:	1,234,467	1,298,867	724,762
Miscellaneous Current Expenditures:	1,090,023	1,096,721	1,095,719
TOTAL CURRENT EXPENDITURES:	15,738,332	16,188,185	16,114,876
DEBT SERVICE - PRINCIPAL:	2,297,388	2,297,388	2,506,126
INTEREST AND FISCAL CHARGES:	1,794,440	1,794,440	1,907,603
TOTAL CAPITAL OUTLAY:	1,948,254	2,037,905	1,664,850
Transfer to Other Funds:	754,586	729,754	175,234
TOTAL EXPENDITURES AND OTHER USES:	22,533,000	23,047,672	22,368,689



Name of City: MORA

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	236,085	236,085	256,828
Tax Increments:	88,197	88,197	80,643
All Other Taxes:			
Special Assessments:	7,066	7,066	7,542
Licenses and Permits:	27,645	27,645	27,545
Federal Grants:	24,537	24,537	32,968
General Purpose Aid:	520,802	520,802	533,397
State Categorical Aid:	73,775	73,775	87,226
Other Local Grants:	400	400	500
Charges for Services:	148,908	100,608	176,816
Fines and Forfeits:	36,800	36,800	32,800
Interest Earnings:	70,895	70,895	56,559
Miscellaneous Revenues:	49,604	49,604	26,780
TOTAL REVENUES:	1,284,714	1,236,414	1,319,604
Proceeds from Bond Sales:			
Transfers From Other Funds:	581,000	610,000	682,411
TOTAL REVENUES & OTHER SOURCES:	1,865,714	1,846,414	2,002,015
<b>CURRENT EXPENDITURES</b>			
General Government:	230,574	230,574	227,522
Public Safety:	514,395	520,395	549,272
Streets and Highways:	261,312	293,312	242,892
Sanitation:			
Health:			
Culture and Recreation:	112,403	68,838	163,345
Urban & Economic Development & Housing:	71,133	71,133	62,579
Miscellaneous Current Expenditures:	125,963	125,963	150,958
TOTAL CURRENT EXPENDITURES:	1,315,780	1,310,215	1,396,568
DEBT SERVICE - PRINCIPAL:	281,700	281,700	181,700
INTEREST AND FISCAL CHARGES:	151,897	151,897	137,940
TOTAL CAPITAL OUTLAY:	113,300	142,300	230,408
Transfer to Other Funds:	160,080	310,080	141,121
TOTAL EXPENDITURES AND OTHER USES:	2,022,757	2,196,192	2,087,737

Name of City: MORRIS

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	538,020	658,117	775,201
Tax Increments:	88,500	88,500	81,325
All Other Taxes:			
Special Assessments:	29,021	148,585	146,106
Licenses and Permits:	28,700	31,700	27,700
Federal Grants:	22,500	29,500	11,000
General Purpose Aid:	1,333,142	1,399,945	1,432,587
State Categorical Aid:	211,104	234,079	222,250
Other Local Grants:			
Charges for Services:	424,443	426,243	373,280
Fines and Forfeits:	29,000	30,800	29,000
Interest Earnings:	20,500	20,500	20,500
Miscellaneous Revenues:	13,500	103,180	43,200
TOTAL REVENUES:	2,738,430	3,171,149	3,162,149
Proceeds from Bond Sales:			
Transfers From Other Funds:	76,700	120,236	54,900
TOTAL REVENUES & OTHER SOURCES:	2,815,130	3,291,385	3,217,049
<b>CURRENT EXPENDITURES</b>			
General Government:	399,152	470,152	408,033
Public Safety:	687,050	701,225	692,052
Streets and Highways:	427,216	394,216	412,096
Sanitation:	238,700	238,700	244,492
Health:			
Culture and Recreation:	314,172	332,872	330,959
Urban & Economic Development & Housing:	75,993	75,993	49,429
Miscellaneous Current Expenditures:	284,587	284,787	297,903
TOTAL CURRENT EXPENDITURES:	2,426,870	2,497,945	2,434,964
DEBT SERVICE - PRINCIPAL:	63,518	318,937	348,278
INTEREST AND FISCAL CHARGES:	62,383	156,190	146,532
TOTAL CAPITAL OUTLAY:	294,091	320,991	317,595
Transfer to Other Funds:	16,700	70,700	11,900
TOTAL EXPENDITURES AND OTHER USES:	2,863,562	3,364,763	3,259,269

Name of City: MOUND

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,348,700		1,332,958
Tax Increments:	244,705		257,865
All Other Taxes:			
Special Assessments:	56,138		10,000
Licenses and Permits:	110,080		118,550
Federal Grants:	527,000		20,000
General Purpose Aid:	802,850		812,560
State Categorical Aid:	121,000		128,000
Other Local Grants:			
Charges for Services:	299,930		345,834
Fines and Forfeits:	86,700		102,250
Interest Earnings:	69,000		55,100
Miscellaneous Revenues:	36,000		28,500
TOTAL REVENUES:	3,702,103		3,211,617
Proceeds from Bond Sales:			
Transfers From Other Funds:	238,140		552,596
TOTAL REVENUES & OTHER SOURCES:	3,940,243		3,764,213
<b>CURRENT EXPENDITURES</b>			
General Government:	657,050		739,990
Public Safety:	1,510,620		1,556,090
Streets and Highways:	420,820		449,550
Sanitation:			
Health:			
Culture and Recreation:	290,540		260,940
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	2,879,030		3,006,570
DEBT SERVICE - PRINCIPAL:	235,000		230,000
INTEREST AND FISCAL CHARGES:	123,023		107,543
TOTAL CAPITAL OUTLAY:	839,290		1,231,310
Transfer to Other Funds:	167,430		181,740
TOTAL EXPENDITURES AND OTHER USES:	4,243,773		4,757,163

Name of City: MOUNDS VIEW

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,687,578	1,687,578	1,760,362
Tax Increments:	2,188,489	2,188,489	1,937,061
All Other Taxes:	259,500	259,500	274,500
Special Assessments:	2,500	2,500	2,500
Licenses and Permits:	121,730	121,730	121,730
Federal Grants:	20,371	20,371	1,300
General Purpose Aid:	1,051,813	1,051,813	1,086,140
State Categorical Aid:	403,372	403,372	414,986
Other Local Grants:	43,046	43,046	43,078
Charges for Services:	167,450	167,450	177,391
Fines and Forfeits:	43,500	43,500	43,500
Interest Earnings:	332,943	332,943	486,417
Miscellaneous Revenues:	25,300	25,300	22,400
TOTAL REVENUES:	6,347,592	6,347,592	6,371,365
Proceeds from Bond Sales:			
Transfers From Other Funds:	3,180,710	3,630,710	1,173,142
TOTAL REVENUES & OTHER SOURCES:	9,528,302	9,978,302	7,544,507
<b>CURRENT EXPENDITURES</b>			
General Government:	963,936	963,936	1,025,655
Public Safety:	1,460,173	1,460,173	1,522,948
Streets and Highways:	300,670	300,670	311,371
Sanitation:	26,846	26,846	26,278
Health:	15,165	15,165	15,500
Culture and Recreation:	679,455	754,155	697,420
Urban & Economic Development & Housing:	1,195,570	1,195,570	370,702
Miscellaneous Current Expenditures:	161,493	161,493	163,993
TOTAL CURRENT EXPENDITURES:	4,803,308	4,878,008	4,133,867
DEBT SERVICE - PRINCIPAL:	2,538,161	2,538,161	1,317,869
INTEREST AND FISCAL CHARGES:	555,111	555,111	456,181
TOTAL CAPITAL OUTLAY:	3,210,163	3,573,353	1,249,035
Transfer to Other Funds:	3,061,320	3,511,320	1,101,452
TOTAL EXPENDITURES AND OTHER USES:	14,168,063	15,055,953	8,258,404

Name of City: MOUNTAIN IRON

Cluster : Taconite Cities

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	518,790	518,790	620,560
Tax Increments:	179,500	179,500	186,379
All Other Taxes:			
Special Assessments:	4,500	4,500	4,000
Licenses and Permits:	16,000	16,000	18,000
Federal Grants:			
General Purpose Aid:	1,368,810	1,368,810	1,389,086
State Categorical Aid:			
Other Local Grants:			
Charges for Services:			
Fines and Forfeits:	7,000	7,000	7,500
Interest Earnings:	60,900	60,900	140,100
Miscellaneous Revenues:	94,500	94,500	56,000
TOTAL REVENUES:	2,250,000	2,250,000	2,421,625
Proceeds from Bond Sales:		1,001,925	
Transfers From Other Funds:	453,000	453,000	727,336
TOTAL REVENUES & OTHER SOURCES:	2,703,000	3,704,925	3,148,961
<b>CURRENT EXPENDITURES</b>			
General Government:	474,656	474,656	449,403
Public Safety:	422,600	422,600	432,910
Streets and Highways:	435,000	435,000	444,200
Sanitation:			
Health:			
Culture and Recreation:	244,000	244,000	254,400
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	152,800	152,800	177,700
TOTAL CURRENT EXPENDITURES:	1,729,056	1,729,056	1,758,613
DEBT SERVICE - PRINCIPAL:	65,000	65,000	75,000
INTEREST AND FISCAL CHARGES:	69,244	69,244	132,497
TOTAL CAPITAL OUTLAY:	318,000	318,000	1,525,200
Transfer to Other Funds:	487,200	487,200	774,315
TOTAL EXPENDITURES AND OTHER USES:	2,668,500	2,668,500	4,265,625

Name of City: NEW BRIGHTON

Cluster : Established Suburbs

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	2,087,600	2,087,600	2,073,300
Tax Increments:			
All Other Taxes:	91,000	91,000	100,000
Special Assessments:			
Licenses and Permits:	232,000	232,000	271,500
Federal Grants:	54,700	54,700	58,000
General Purpose Aid:	1,817,600	1,817,600	1,866,800
State Categorical Aid:	132,000	132,000	133,500
Other Local Grants:			
Charges for Services:	2,174,500	2,180,700	2,122,300
Fines and Forfeits:	45,000	45,000	50,000
Interest Earnings:	275,000	275,000	325,000
Miscellaneous Revenues:			
TOTAL REVENUES:	6,909,400	6,915,600	7,000,400
Proceeds from Bond Sales:			
Transfers From Other Funds:	195,600	195,600	195,600
TOTAL REVENUES & OTHER SOURCES:	7,105,000	7,111,200	7,196,000
<b>CURRENT EXPENDITURES</b>			
General Government:	1,774,400	1,677,200	1,758,800
Public Safety:	2,411,000	2,411,000	2,425,400
Streets and Highways:	952,300	952,300	988,100
Sanitation:			
Health:			
Culture and Recreation:	1,677,600	1,684,900	1,703,400
Urban & Economic Development & Housing:	478,400	478,400	508,000
Miscellaneous Current Expenditures:	162,300	162,300	162,300
TOTAL CURRENT EXPENDITURES:	7,456,000	7,366,100	7,546,000
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	7,456,000	7,366,100	7,546,000

Name of City: NEW HOPE

Cluster : Established Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	4,494,332	4,494,333	4,649,691
Tax Increments:	1,720,000	525,000	450,000
All Other Taxes:			
Special Assessments:	525,000	1,720,000	1,650,000
Licenses and Permits:	231,605	220,830	218,730
Federal Grants:	169,412	169,412	164,481
General Purpose Aid:	2,035,522	2,035,522	2,073,791
State Categorical Aid:	461,600	504,600	453,133
Other Local Grants:	81,749	81,749	88,125
Charges for Services:	314,514	303,380	306,674
Fines and Forfeits:	165,000	165,000	180,000
Interest Earnings:	595,727	595,727	530,001
Miscellaneous Revenues:	436,194	395,142	459,598
TOTAL REVENUES:	11,230,655	11,210,695	11,224,224
Proceeds from Bond Sales:	833,031	833,031	
Transfers From Other Funds:	1,657,403	2,015,582	1,660,692
TOTAL REVENUES & OTHER SOURCES:	13,721,089	14,059,308	12,884,916
<b>CURRENT EXPENDITURES</b>			
General Government:	1,458,803	1,508,125	1,584,981
Public Safety:	3,897,747	3,897,336	4,000,182
Streets and Highways:	1,125,270	1,147,540	1,217,051
Sanitation:			
Health:			
Culture and Recreation:	1,251,862	1,261,344	1,322,247
Urban & Economic Development & Housing:	292,693	297,304	296,237
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	8,026,375	8,111,649	8,420,698
DEBT SERVICE - PRINCIPAL:	1,840,000	2,060,000	2,120,000
INTEREST AND FISCAL CHARGES:	819,202	742,860	600,482
TOTAL CAPITAL OUTLAY:	1,876,574	2,234,956	800,655
Transfer to Other Funds:		250,000	250,000
TOTAL EXPENDITURES AND OTHER USES:	12,562,151	13,399,465	12,191,835

Name of City: NEW PRAGUE

Cluster : Urban Fringe Cities

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,064,059	1,064,059	1,091,070
Tax Increments:			
All Other Taxes:	23,000	23,000	24,000
Special Assessments:			
Licenses and Permits:	47,985	47,985	54,000
Federal Grants:	25,000	25,000	43,750
General Purpose Aid:	812,793	812,793	828,813
State Categorical Aid:	64,741	64,741	70,899
Other Local Grants:	5,000	5,000	5,000
Charges for Services:	10,600	10,600	10,600
Fines and Forfeits:	14,000	14,000	14,000
Interest Earnings:	16,000	16,000	20,000
Miscellaneous Revenues:	3,500	3,500	35,000
TOTAL REVENUES:	2,086,678	2,086,678	2,197,132
Proceeds from Bond Sales:			
Transfers From Other Funds:	8,710	8,710	60,000
TOTAL REVENUES & OTHER SOURCES:	2,095,388	2,095,388	2,257,132
<b>CURRENT EXPENDITURES</b>			
General Government:	306,051	306,051	317,961
Public Safety:	625,946	625,946	708,339
Streets and Highways:	421,350	421,350	410,751
Sanitation:	41,000	41,000	42,582
Health:			
Culture and Recreation:	158,280	158,280	166,494
Urban & Economic Development & Housing:	111,795	111,795	70,293
Miscellaneous Current Expenditures:	92,050	92,050	81,600
TOTAL CURRENT EXPENDITURES:	1,756,472	1,756,472	1,798,020
DEBT SERVICE - PRINCIPAL:	295,616	295,616	349,112
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			110,000
Transfer to Other Funds:	43,300	43,300	
TOTAL EXPENDITURES AND OTHER USES:	2,095,388	2,095,388	2,257,132

Name of City: NEW ULM

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	2,503,678		2,750,762
Tax Increments:			
All Other Taxes:	119,000		121,500
Special Assessments:	425,000		455,000
Licenses and Permits:	128,200		119,000
Federal Grants:			
General Purpose Aid:	3,343,865		3,425,059
State Categorical Aid:	192,293		200,009
Other Local Grants:			
Charges for Services:	676,372		647,233
Fines and Forfeits:	78,000		80,800
Interest Earnings:	197,725		166,450
Miscellaneous Revenues:	1,073,728		1,136,847
TOTAL REVENUES:	8,737,861		9,102,660
Proceeds from Bond Sales:			
Transfers From Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	8,737,861		9,102,660
<b>CURRENT EXPENDITURES</b>			
General Government:	1,119,513		1,195,220
Public Safety:	1,563,979		1,529,152
Streets and Highways:	1,997,645		2,048,107
Sanitation:			
Health:			
Culture and Recreation:	2,025,337		2,189,619
Urban & Economic Development & Housing:	138,556		136,041
Miscellaneous Current Expenditures:	87,864		90,627
TOTAL CURRENT EXPENDITURES:	6,932,894		7,188,766
DEBT SERVICE - PRINCIPAL:	982,496		1,008,989
INTEREST AND FISCAL CHARGES:	634,971		633,905
TOTAL CAPITAL OUTLAY:	363,500		346,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	8,913,861		9,177,660

Name of City: NEWPORT

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,211,006	1,211,006	1,239,147
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	59,720	59,720	58,820
Federal Grants:			
General Purpose Aid:	442,940	442,940	452,453
State Categorical Aid:	45,000	45,000	52,000
Other Local Grants:			
Charges for Services:	6,700	6,700	18,725
Fines and Forfeits:	30,000	30,000	35,000
Interest Earnings:	8,500	8,500	10,000
Miscellaneous Revenues:	10,900	10,900	63,700
TOTAL REVENUES:	1,814,766	1,814,766	1,929,845
Proceeds from Bond Sales:			
Transfers From Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	1,814,766	1,814,766	1,929,845
<b>CURRENT EXPENDITURES</b>			
General Government:	471,503	471,503	466,702
Public Safety:	664,489	664,489	676,549
Streets and Highways:	324,721	324,721	339,728
Sanitation:	5,100	5,100	5,100
Health:	26,900	26,900	54,000
Culture and Recreation:	153,453	153,453	162,275
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	168,600	168,600	211,171
TOTAL CURRENT EXPENDITURES:	1,814,766	1,814,766	1,915,525
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,814,766	1,814,766	1,915,525

Name of City: NORTH MANKATO

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,921,640	1,921,640	2,103,386
Tax Increments:	114,277	114,277	30,000
All Other Taxes:	90,000	90,000	92,000
Special Assessments:	597,632	597,632	536,299
Licenses and Permits:	121,830	121,830	124,230
Federal Grants:	25,000	25,000	30,000
General Purpose Aid:	2,232,673	2,232,673	2,313,563
State Categorical Aid:	73,000	73,000	435,236
Other Local Grants:			
Charges for Services:	663,386	663,386	717,970
Fines and Forfeits:	24,500	24,500	24,500
Interest Earnings:	232,265	232,265	266,198
Miscellaneous Revenues:	303,000	303,000	306,250
TOTAL REVENUES:	6,399,203	6,399,203	6,979,632
Proceeds from Bond Sales:			
Transfers From Other Funds:	3,512,000	3,512,000	320,000
	185,170	185,170	234,985
TOTAL REVENUES & OTHER SOURCES:	10,096,373	10,096,373	7,534,617
<b>CURRENT EXPENDITURES</b>			
General Government:	703,250	703,250	699,086
Public Safety:	1,053,851	1,053,851	1,136,022
Streets and Highways:	1,104,893	1,104,893	1,121,858
Sanitation:			
Health:			
Culture and Recreation:	688,889	688,889	728,924
Urban & Economic Development & Housing:	296,500	296,500	147,830
Miscellaneous Current Expenditures:	143,650	143,650	34,087
TOTAL CURRENT EXPENDITURES:	3,991,033	3,991,033	3,867,807
DEBT SERVICE - PRINCIPAL:	1,892,880	1,892,880	1,679,277
INTEREST AND FISCAL CHARGES:	887,628	887,628	757,930
TOTAL CAPITAL OUTLAY:	4,233,610	4,233,610	1,248,490
Transfer to Other Funds:	47,000	47,000	144,600
TOTAL EXPENDITURES AND OTHER USES:	11,052,151	11,052,151	7,698,104

Name of City: NORTH OAKS

Cluster : Residential, High Value Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	673,748		688,126
Tax Increments:			
All Other Taxes:			
Special Assessments:	27,000		27,000
Licenses and Permits:	161,224		164,200
Federal Grants:			
General Purpose Aid:	93,140		102,770
State Categorical Aid:	12,000		8,000
Other Local Grants:	7,500		7,600
Charges for Services:	113,850		150,100
Fines and Forfeits:	7,600		9,000
Interest Earnings:	12,000		17,000
Miscellaneous Revenues:	20,500		14,900
TOTAL REVENUES:	1,128,562		1,188,696
Proceeds from Bond Sales:			
Transfers From Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	1,128,562		1,188,696
<b>CURRENT EXPENDITURES</b>			
General Government:	353,780		438,900
Public Safety:	401,870		388,740
Streets and Highways:	26,500		27,500
Sanitation:	129,000		119,850
Health:			
Culture and Recreation:	20,500		22,500
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	106,244		117,323
TOTAL CURRENT EXPENDITURES:	1,037,894		1,114,813
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,037,894		1,114,813

Name of City: NORTH ST. PAUL

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,187,216	1,187,216	1,192,249
Tax Increments:			
All Other Taxes:			117,000
Special Assessments:			
Licenses and Permits:	97,400	97,400	97,400
Federal Grants:	21,000	21,000	
General Purpose Aid:	1,069,311	1,069,311	1,109,630
State Categorical Aid:	186,888	186,888	188,251
Other Local Grants:	38,000	38,000	55,000
Charges for Services:	206,700	206,700	214,700
Fines and Forfeits:	50,000	50,000	50,000
Interest Earnings:	25,000	25,000	25,000
Miscellaneous Revenues:	159,700	159,700	168,200
TOTAL REVENUES:	3,041,215	3,041,215	3,217,430
Proceeds from Bond Sales:			
Transfers From Other Funds:	253,431	253,431	250,000
TOTAL REVENUES & OTHER SOURCES:	3,294,646	3,294,646	3,467,430
<b>CURRENT EXPENDITURES</b>			
General Government:	447,809	443,994	444,708
Public Safety:	1,435,682	1,428,399	1,479,878
Streets and Highways:	583,695	585,010	662,467
Sanitation:			
Health:			
Culture and Recreation:	581,186	581,916	629,228
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	115,500	124,553	161,529
TOTAL CURRENT EXPENDITURES:	3,163,872	3,163,872	3,377,810
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	130,774	130,774	89,620
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	3,294,646	3,294,646	3,467,430

Name of City: NORTHFIELD

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	2,763,187	2,763,187	2,820,550
Tax Increments:			
All Other Taxes:	55,000	55,000	50,000
Special Assessments:			
Licenses and Permits:	326,245	326,245	390,500
Federal Grants:	103,000	103,000	126,750
General Purpose Aid:	2,335,960	2,335,960	2,385,521
State Categorical Aid:	279,700	279,700	303,700
Other Local Grants:	7,900	7,900	7,900
Charges for Services:	781,950	781,950	995,430
Fines and Forfeits:	94,000	94,000	112,300
Interest Earnings:	80,000	80,000	80,000
Miscellaneous Revenues:	416,302	416,302	466,454
TOTAL REVENUES:	7,243,244	7,243,244	7,739,105
Proceeds from Bond Sales:			
Transfers From Other Funds:	228,000	228,000	228,000
TOTAL REVENUES & OTHER SOURCES:	7,471,244	7,471,244	7,967,105
<b>CURRENT EXPENDITURES</b>			
General Government:	1,373,580	1,373,580	1,789,455
Public Safety:	1,999,505	1,999,505	2,246,475
Streets and Highways:	1,308,190	1,308,190	1,329,665
Sanitation:			
Health:			
Culture and Recreation:	1,539,270	1,539,270	1,639,780
Urban & Economic Development & Housing:	18,300	18,300	18,800
Miscellaneous Current Expenditures:	1,015,945	1,015,945	378,180
TOTAL CURRENT EXPENDITURES:	7,254,790	7,254,790	7,402,355
DEBT SERVICE - PRINCIPAL:	95,000	95,000	175,000
INTEREST AND FISCAL CHARGES:	45,454	45,454	219,750
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	76,000	76,000	170,000
TOTAL EXPENDITURES AND OTHER USES:	7,471,244	7,471,244	7,967,105

Name of City: OAK PARK HEIGHTS

Cluster : Residential, High Value Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,440,637	1,440,637	1,325,000
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	149,425	174,425	215,190
Federal Grants:	32,000	32,000	35,000
General Purpose Aid:	79,626	79,626	79,867
State Categorical Aid:	62,040	62,040	52,040
Other Local Grants:	17,000	17,000	17,250
Charges for Services:	147,650	158,300	298,955
Fines and Forfeits:	54,600	54,600	60,150
Interest Earnings:	49,500	49,500	52,000
Miscellaneous Revenues:	20,300	40,950	40,000
TOTAL REVENUES:	2,052,778	2,109,078	2,175,452
Proceeds from Bond Sales:			
Transfers From Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	2,052,778	2,109,078	2,175,452
<b>CURRENT EXPENDITURES</b>			
General Government:	438,300	713,045	698,415
Public Safety:	912,020	855,200	909,875
Streets and Highways:	111,575	115,575	173,960
Sanitation:	329,700	212,060	100,320
Health:			
Culture and Recreation:	122,835	131,205	83,635
Urban & Economic Development & Housing:		35,825	69,810
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	1,914,430	2,062,910	2,036,015
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	47,425	38,525	44,600
Transfer to Other Funds:	90,923	90,923	63,000
TOTAL EXPENDITURES AND OTHER USES:	2,052,778	2,192,358	2,143,615

Name of City: OAKDALE

Cluster : Smaller, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	2,721,053	2,721,053	2,975,062
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	307,000	377,310	333,500
Federal Grants:			
General Purpose Aid:	1,639,193	1,639,193	1,650,987
State Categorical Aid:	289,222	289,222	277,222
Other Local Grants:	185,000	165,000	184,000
Charges for Services:	523,000	516,800	577,000
Fines and Forfeits:	132,000	137,000	132,000
Interest Earnings:	110,000	110,000	110,000
Miscellaneous Revenues:	1,425,000	1,534,737	805,498
TOTAL REVENUES:	7,331,468	7,490,315	7,045,269
Proceeds from Bond Sales:			
Transfers From Other Funds:	50,000	15,000	75,000
TOTAL REVENUES & OTHER SOURCES:	7,381,468	7,505,315	7,120,269
<b>CURRENT EXPENDITURES</b>			
General Government:	1,375,464	1,453,341	1,486,772
Public Safety:	2,953,355	3,020,260	3,110,468
Streets and Highways:	1,296,090	1,312,424	1,403,260
Sanitation:			
Health:			
Culture and Recreation:	142,043	143,493	156,431
Urban & Economic Development & Housing:	302,228	416,468	422,172
Miscellaneous Current Expenditures:	1,234,798	1,165,353	578,567
TOTAL CURRENT EXPENDITURES:	7,303,978	7,511,339	7,157,670
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	7,303,978	7,511,339	7,157,670



Name of City: OLIVIA

Cluster : Sub-Regional Centers

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	273,628	273,628	303,798
Tax Increments:			
All Other Taxes:	11,500	11,500	12,400
Special Assessments:	58,089	58,089	46,569
Licenses and Permits:	6,250	6,250	6,500
Federal Grants:	58,703	58,703	46,717
General Purpose Aid:	674,197	674,197	732,966
State Categorical Aid:	89,500	89,500	91,500
Other Local Grants:			
Charges for Services:	31,275	31,275	38,471
Fines and Forfeits:	10,000	10,000	7,500
Interest Earnings:	30,350	30,350	10,450
Miscellaneous Revenues:	40,731	40,731	59,908
TOTAL REVENUES:	1,284,223	1,284,223	1,356,779
Proceeds from Bond Sales:			
Transfers From Other Funds:	385,000	385,000	390,108
TOTAL REVENUES & OTHER SOURCES:	1,669,223	1,669,223	1,746,887
<b>CURRENT EXPENDITURES</b>			
General Government:	234,734	234,734	228,317
Public Safety:	344,745	344,745	364,142
Streets and Highways:	233,247	233,247	249,304
Sanitation:			
Health:			
Culture and Recreation:	147,079	147,079	164,178
Urban & Economic Development & Housing:	112,394	112,394	96,506
Miscellaneous Current Expenditures:	16,450	16,450	10,550
TOTAL CURRENT EXPENDITURES:	1,088,649	1,088,649	1,112,997
DEBT SERVICE - PRINCIPAL:	282,358	282,358	273,773
INTEREST AND FISCAL CHARGES:	158,022	158,022	191,986
TOTAL CAPITAL OUTLAY:	360,763	360,763	966,197
Transfer to Other Funds:	385,000	385,000	390,108
TOTAL EXPENDITURES AND OTHER USES:	2,274,792	2,274,792	2,935,061

Name of City: ORONO

Cluster : Residential, High Value Suburbs

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	2,119,480	2,119,480	2,191,880
Tax Increments:			
All Other Taxes:			
Special Assessments:	315,670	315,670	256,750
Licenses and Permits:	202,000	202,000	240,000
Federal Grants:	29,500	29,500	24,500
General Purpose Aid:	302,680	302,680	302,530
State Categorical Aid:	1,040,100	1,040,100	790,710
Other Local Grants:	14,200	14,200	15,200
Charges for Services:	996,660	1,022,660	1,080,210
Fines and Forfeits:	66,000	66,000	75,500
Interest Earnings:	340,050	340,050	336,680
Miscellaneous Revenues:	97,635	97,635	93,660
TOTAL REVENUES:	5,523,975	5,549,975	5,407,620
Proceeds from Bond Sales:			
Transfers From Other Funds:	225,000	258,340	225,000
TOTAL REVENUES & OTHER SOURCES:	5,748,975	5,808,315	5,632,620
<b>CURRENT EXPENDITURES</b>			
General Government:	795,535	795,535	795,140
Public Safety:	1,914,355	1,940,355	2,063,920
Streets and Highways:	508,105	508,105	515,730
Sanitation:	72,250	72,250	74,520
Health:			
Culture and Recreation:	57,665	57,665	63,080
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	128,445	149,365	146,860
TOTAL CURRENT EXPENDITURES:	3,476,355	3,523,275	3,659,250
DEBT SERVICE - PRINCIPAL:	415,000	415,000	515,000
INTEREST AND FISCAL CHARGES:	384,725	384,725	356,480
TOTAL CAPITAL OUTLAY:	1,690,990	1,196,485	1,002,700
Transfer to Other Funds:	700,000	733,340	258,200
TOTAL EXPENDITURES AND OTHER USES:	6,667,070	6,252,825	5,791,630

Name of City: OSSEO

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	507,447		526,356
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	21,640		22,375
Federal Grants:	10,966		10,966
General Purpose Aid:	207,641		214,673
State Categorical Aid:	17,000		16,383
Other Local Grants:			
Charges for Services:	3,000		3,000
Fines and Forfeits:	41,000		50,000
Interest Earnings:	11,000		11,000
Miscellaneous Revenues:	44,000		44,000
TOTAL REVENUES:	863,694		898,753
Proceeds from Bond Sales:			
Transfers From Other Funds:	10,000		10,000
TOTAL REVENUES & OTHER SOURCES:	873,694		908,753
<b>CURRENT EXPENDITURES</b>			
General Government:	244,068		268,826
Public Safety:	372,723		381,431
Streets and Highways:	90,301		91,556
Sanitation:			
Health:			
Culture and Recreation:	16,582		19,940
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	10,000		10,000
TOTAL CURRENT EXPENDITURES:	733,674		771,753
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	125,000		137,000
TOTAL EXPENDITURES AND OTHER USES:	858,674		908,753

Name of City: OWATONNA

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	3,254,021	3,254,021	3,433,000
Tax Increments:	907,897	907,897	572,376
All Other Taxes:	90,000	90,000	150,000
Special Assessments:	312,164	312,164	389,850
Licenses and Permits:	343,445	343,445	446,500
Federal Grants:	12,000	12,000	50,000
General Purpose Aid:	4,207,588	4,207,588	4,300,655
State Categorical Aid:	274,276	274,276	291,614
Other Local Grants:	210,712	210,712	222,614
Charges for Services:	1,417,124	1,417,124	2,250,048
Fines and Forfeits:	178,500	178,500	178,500
Interest Earnings:	430,850	430,850	570,795
Miscellaneous Revenues:	48,250	48,250	315,850
TOTAL REVENUES:	11,686,827	11,686,827	13,171,802
Proceeds from Bond Sales:		2,700,000	
Transfers From Other Funds:	1,724,315	1,724,315	1,221,096
TOTAL REVENUES & OTHER SOURCES:	13,411,142	16,111,142	14,392,898
<b>CURRENT EXPENDITURES</b>			
General Government:	1,062,056	1,062,056	1,184,167
Public Safety:	2,842,955	2,842,955	3,133,904
Streets and Highways:	1,923,924	1,923,924	2,027,959
Sanitation:			
Health:			
Culture and Recreation:	2,763,904	2,763,904	2,867,346
Urban & Economic Development & Housing:	255,050	255,050	393,635
Miscellaneous Current Expenditures:	473,309	473,309	1,101,825
TOTAL CURRENT EXPENDITURES:	9,321,198	9,321,198	10,708,836
DEBT SERVICE - PRINCIPAL:	1,770,000	1,770,000	1,405,000
INTEREST AND FISCAL CHARGES:	707,606	707,606	682,149
TOTAL CAPITAL OUTLAY:	695,000	3,395,000	834,400
Transfer to Other Funds:	917,338	917,338	762,513
TOTAL EXPENDITURES AND OTHER USES:	13,411,142	16,111,142	14,392,898

Name of City: PARK RAPIDS

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	363,766	363,766	411,300
Tax Increments:			
All Other Taxes:	17,500	17,500	2,000
Special Assessments:			
Licenses and Permits:	37,900	37,900	42,700
Federal Grants:			30,000
General Purpose Aid:	553,613	553,613	580,117
State Categorical Aid:	60,000	60,000	55,000
Other Local Grants:	10,000	10,000	9,600
Charges for Services:	109,120	109,120	244,279
Fines and Forfeits:	30,200	30,200	20,200
Interest Earnings:	25,000	25,000	25,000
Miscellaneous Revenues:	15,000	15,000	15,000
TOTAL REVENUES:	1,222,099	1,222,099	1,435,196
Proceeds from Bond Sales:			
Transfers From Other Funds:	180,245	180,245	270,104
TOTAL REVENUES & OTHER SOURCES:	1,402,344	1,402,344	1,705,300
<b>CURRENT EXPENDITURES</b>			
General Government:	330,861	330,861	424,989
Public Safety:	450,139	450,139	477,057
Streets and Highways:	264,723	264,723	376,983
Sanitation:	47,466	47,466	27,736
Health:			
Culture and Recreation:	110,957	110,957	115,161
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	29,700	29,700	82,993
TOTAL CURRENT EXPENDITURES:	1,233,846	1,233,846	1,504,919
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	168,500	168,500	218,000
Transfer to Other Funds:			2,581
TOTAL EXPENDITURES AND OTHER USES:	1,402,346	1,402,346	1,725,500

Name of City: PINE CITY

Cluster : Sub-Regional Centers

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	369,396	369,396	380,690
Tax Increments:			
All Other Taxes:			
Special Assessments:	15,513	15,513	2,000
Licenses and Permits:	22,000	22,000	37,000
Federal Grants:	15,000	15,000	
General Purpose Aid:	492,271	492,271	503,539
State Categorical Aid:	31,483	31,483	37,682
Other Local Grants:			
Charges for Services:	383,200	383,200	475,700
Fines and Forfeits:	10,000	10,000	10,000
Interest Earnings:	45,300	45,300	66,264
Miscellaneous Revenues:	28,000	28,000	79,248
TOTAL REVENUES:	1,412,163	1,412,163	1,592,123
Proceeds from Bond Sales:			
Transfers From Other Funds:	102,762	102,762	32,500
TOTAL REVENUES & OTHER SOURCES:	1,514,925	1,514,925	1,624,623
<b>CURRENT EXPENDITURES</b>			
General Government:	399,500	399,500	549,400
Public Safety:	247,200	247,200	115,500
Streets and Highways:	290,450	290,450	311,950
Sanitation:	359,975	359,975	371,473
Health:	10,300	10,300	8,000
Culture and Recreation:	68,200	68,200	75,900
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:			1,500
TOTAL CURRENT EXPENDITURES:	1,375,625	1,375,625	1,433,723
DEBT SERVICE - PRINCIPAL:	30,000	30,000	90,000
INTEREST AND FISCAL CHARGES:	3,000	3,000	5,000
TOTAL CAPITAL OUTLAY:	106,300	106,300	95,900
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,514,925	1,514,925	1,624,623

Name of City: PIPESTONE

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	672,661	672,661	719,922
Tax Increments:	367,190	367,190	371,018
All Other Taxes:	19,000	19,000	20,000
Special Assessments:	58,560	58,560	47,547
Licenses and Permits:	26,480	26,480	41,310
Federal Grants:			
General Purpose Aid:	1,103,239	1,103,239	1,128,081
State Categorical Aid:	91,847	91,847	99,510
Other Local Grants:	6,000	6,000	6,000
Charges for Services:			
Fines and Forfeits:	383,500	383,500	383,770
Interest Earnings:	25,650	25,650	27,550
Miscellaneous Revenues:	56,175	56,175	59,150
Miscellaneous Revenues:	191,923	191,923	92,027
TOTAL REVENUES:	3,002,225	3,002,225	2,995,885
Proceeds from Bond Sales:			
Transfers From Other Funds:	308,485	308,485	358,543
TOTAL REVENUES & OTHER SOURCES:	3,310,710	3,310,710	3,354,428
<b>CURRENT EXPENDITURES</b>			
General Government:	440,000	440,000	466,715
Public Safety:	482,410	482,410	490,140
Streets and Highways:	275,615	275,615	270,915
Sanitation:			
Health:			
Culture and Recreation:	461,105	461,105	491,905
Urban & Economic Development & Housing:	85,900	85,900	78,550
Miscellaneous Current Expenditures:	202,055	202,055	200,625
TOTAL CURRENT EXPENDITURES:	1,947,085	1,947,085	1,998,850
DEBT SERVICE - PRINCIPAL:	341,500	341,500	441,300
INTEREST AND FISCAL CHARGES:	433,113	433,113	407,314
TOTAL CAPITAL OUTLAY:	218,850	292,350	450,795
Transfer to Other Funds:	112,790	112,790	126,290
TOTAL EXPENDITURES AND OTHER USES:	3,053,338	3,126,838	3,424,549

Name of City: PLAINVIEW

Cluster : Sub-Regional Centers

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
General Purpose Aid:			
State Categorical Aid:			
Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest Earnings:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers From Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
<b>CURRENT EXPENDITURES</b>			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: PLYMOUTH

Cluster : Large, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	10,506,022	10,506,022	10,955,463
Tax Increments:			
All Other Taxes:			
Special Assessments:	9,100	9,100	9,000
Licenses and Permits:	1,912,900	1,912,900	2,206,830
Federal Grants:	338,333	338,333	319,716
General Purpose Aid:	1,008,699	1,008,699	1,000,583
State Categorical Aid:	493,182	493,182	556,109
Other Local Grants:	2,879,356	2,879,356	3,136,487
Charges for Services:	1,288,178	1,288,178	1,241,639
Fines and Forfeits:	704,800	704,800	672,000
Interest Earnings:	427,300	427,300	429,876
Miscellaneous Revenues:	90,000	90,000	80,493
<b>TOTAL REVENUES:</b>	<b>19,657,870</b>	<b>19,657,870</b>	<b>20,608,196</b>
Proceeds from Bond Sales:			
Transfers From Other Funds:	353,865	353,865	355,177
<b>TOTAL REVENUES &amp; OTHER SOURCES:</b>	<b>20,011,735</b>	<b>20,011,735</b>	<b>20,963,373</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	3,488,873	3,488,873	3,594,698
Public Safety:	6,265,209	6,265,209	6,549,084
Streets and Highways:	3,015,868	3,015,868	3,124,742
Sanitation:			
Health:			
Culture and Recreation:	3,289,560	3,289,560	3,437,238
Urban & Economic Development & Housing:	332,171	332,171	323,348
Miscellaneous Current Expenditures:	3,454,679	3,454,679	3,809,948
<b>TOTAL CURRENT EXPENDITURES:</b>	<b>19,846,360</b>	<b>19,846,360</b>	<b>20,839,058</b>
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	116,375	116,375	67,995
Transfer to Other Funds:	49,000	49,000	56,320
<b>TOTAL EXPENDITURES AND OTHER USES:</b>	<b>20,011,735</b>	<b>20,011,735</b>	<b>20,963,373</b>

Name of City: PRINCETON

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	667,830	697,260	682,040
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	45,165	60,045	76,595
Federal Grants:	91,575	188,445	24,615
General Purpose Aid:	593,425	583,410	605,405
State Categorical Aid:	67,445	94,815	67,450
Other Local Grants:			
Charges for Services:	117,545	168,260	174,385
Fines and Forfeits:	28,000	29,525	29,000
Interest Earnings:	37,100	49,070	44,370
Miscellaneous Revenues:	37,785	118,370	44,850
<b>TOTAL REVENUES:</b>	<b>1,685,870</b>	<b>1,989,200</b>	<b>1,748,710</b>
Proceeds from Bond Sales:			
Transfers From Other Funds:	372,205	234,670	232,105
<b>TOTAL REVENUES &amp; OTHER SOURCES:</b>	<b>2,058,075</b>	<b>2,223,870</b>	<b>1,980,815</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	370,840	363,120	373,420
Public Safety:	593,790	590,840	622,350
Streets and Highways:	310,065	324,500	318,335
Sanitation:			
Health:	36,515	35,705	38,400
Culture and Recreation:	88,065	101,025	106,380
Urban & Economic Development & Housing:	5,000	24,200	26,150
Miscellaneous Current Expenditures:	174,395	121,160	191,195
<b>TOTAL CURRENT EXPENDITURES:</b>	<b>1,578,670</b>	<b>1,560,550</b>	<b>1,676,230</b>
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	290,360	364,555	126,250
Transfer to Other Funds:	189,365	244,735	204,645
<b>TOTAL EXPENDITURES AND OTHER USES:</b>	<b>2,058,395</b>	<b>2,169,840</b>	<b>2,007,125</b>

Name of City: PRIOR LAKE

Cluster : Smaller, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	3,695,732	3,695,732	3,901,997
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	429,975	429,975	410,200
Federal Grants:	25,000	25,000	25,000
General Purpose Aid:	953,277	953,277	955,913
State Categorical Aid:	287,470	287,470	299,470
Other Local Grants:	409,194	409,194	465,517
Charges for Services:	618,150	618,150	636,085
Fines and Forfeits:	70,200	70,200	91,200
Interest Earnings:	75,000	75,000	75,000
Miscellaneous Revenues:	66,200	66,200	67,200
TOTAL REVENUES:	6,630,198	6,630,198	6,927,582
Proceeds from Bond Sales:			
Transfers From Other Funds:	200,000	200,000	200,000
TOTAL REVENUES & OTHER SOURCES:	6,830,198	6,830,198	7,127,582
<b>CURRENT EXPENDITURES</b>			
General Government:	1,450,400	1,450,400	1,563,732
Public Safety:	2,160,328	2,160,328	2,181,680
Streets and Highways:	784,270	784,270	855,133
Sanitation:			
Health:			
Culture and Recreation:	1,002,642	1,002,642	1,057,864
Urban & Economic Development & Housing:	54,842	54,842	52,378
Miscellaneous Current Expenditures:	401,171	401,171	429,950
TOTAL CURRENT EXPENDITURES:	5,853,653	5,853,653	6,140,737
DEBT SERVICE - PRINCIPAL:	305,000	305,000	350,000
INTEREST AND FISCAL CHARGES:	549,895	549,895	536,085
TOTAL CAPITAL OUTLAY:	121,650	121,650	100,760
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	6,830,198	6,830,198	7,127,582

Name of City: PROCTOR

Cluster : Sub-Regional Centers

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	345,153	345,153	368,437
Tax Increments:	108,870	108,870	146,273
All Other Taxes:	12,000	12,000	13,117
Special Assessments:	44,293	44,293	42,682
Licenses and Permits:	21,930	21,930	21,180
Federal Grants:	34,000	34,000	25,000
General Purpose Aid:	686,609	686,609	705,723
State Categorical Aid:	32,373	32,373	33,772
Other Local Grants:			
Charges for Services:	37,270	37,270	42,200
Fines and Forfeits:	18,000	18,000	21,000
Interest Earnings:	18,380	18,380	27,260
Miscellaneous Revenues:	38,305	38,305	32,862
TOTAL REVENUES:	1,397,183	1,397,183	1,479,506
Proceeds from Bond Sales:			140,831
Transfers From Other Funds:	11,375	11,375	50,487
TOTAL REVENUES & OTHER SOURCES:	1,408,558	1,408,558	1,670,824
<b>CURRENT EXPENDITURES</b>			
General Government:	340,278	340,278	355,317
Public Safety:	430,040	430,040	441,346
Streets and Highways:	203,498	203,498	196,069
Sanitation:			
Health:			
Culture and Recreation:	68,899	70,515	66,528
Urban & Economic Development & Housing:	6,325	6,325	112,700
Miscellaneous Current Expenditures:	110,699	110,699	101,097
TOTAL CURRENT EXPENDITURES:	1,159,739	1,161,355	1,273,057
DEBT SERVICE - PRINCIPAL:	146,800	146,800	71,800
INTEREST AND FISCAL CHARGES:	88,298	88,298	83,822
TOTAL CAPITAL OUTLAY:	11,030	11,030	523,448
Transfer to Other Funds:	72,376	72,376	3,134
TOTAL EXPENDITURES AND OTHER USES:	1,478,243	1,479,859	1,955,261

Name of City: RAMSEY

Cluster : Smaller, Developing Suburbs

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	2,245,511	2,210,610	2,518,869
Tax Increments:		37,000	
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	163,450	398,650	257,400
Federal Grants:	69,197	69,500	47,179
General Purpose Aid:	841,913	841,913	825,723
State Categorical Aid:	163,568	162,468	167,000
Other Local Grants:	1,750	3,600	1,025
Charges for Services:	106,446	276,560	138,950
Fines and Forfeits:	52,500	48,400	52,500
Interest Earnings:	65,000	90,000	85,000
Miscellaneous Revenues:	3,850	14,825	3,725
TOTAL REVENUES:	3,713,185	4,153,526	4,097,371
Proceeds from Bond Sales:			
Transfers From Other Funds:	317,541	792,354	300,532
TOTAL REVENUES & OTHER SOURCES:	4,030,726	4,945,880	4,397,903
<b>CURRENT EXPENDITURES</b>			
General Government:	973,008	964,390	1,259,599
Public Safety:	1,355,469	1,360,069	1,535,983
Streets and Highways:	602,607	603,539	602,599
Sanitation:			
Health:			
Culture and Recreation:	304,428	314,445	375,513
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	69,285		48,518
TOTAL CURRENT EXPENDITURES:	3,304,797	3,242,443	3,822,212
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:	89,574	67,936	147,376
TOTAL CAPITAL OUTLAY:	278,165	310,300	93,100
Transfer to Other Funds:	358,190	568,694	335,215
TOTAL EXPENDITURES AND OTHER USES:	4,030,726	4,189,373	4,397,903

Name of City: RED WING

Cluster : Regional Centers

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	8,943,957	8,953,307	8,943,957
Tax Increments:	1,075,500	1,075,500	1,034,152
All Other Taxes:	67,000	67,000	75,000
Special Assessments:	577,500	577,500	660,000
Licenses and Permits:	44,450	44,450	42,800
Federal Grants:			
General Purpose Aid:	1,188,671	1,188,671	1,188,067
State Categorical Aid:	11,177,568	11,190,480	9,522,364
Other Local Grants:	1,987,000	1,987,000	
Charges for Services:	2,785,647	2,785,647	3,188,052
Fines and Forfeits:	77,000	77,000	112,000
Interest Earnings:	384,278	384,278	348,660
Miscellaneous Revenues:	192,225	195,345	181,230
TOTAL REVENUES:	28,500,796	28,526,178	25,296,282
Proceeds from Bond Sales:	5,517,000	5,517,000	5,007,000
Transfers From Other Funds:	5,201,844	5,201,844	4,861,919
TOTAL REVENUES & OTHER SOURCES:	39,219,640	39,245,022	35,165,201
<b>CURRENT EXPENDITURES</b>			
General Government:	1,467,620	1,467,620	1,866,508
Public Safety:	3,288,876	3,288,876	3,117,220
Streets and Highways:	1,631,947	1,631,947	1,592,955
Sanitation:			
Health:	188,500	188,500	181,292
Culture and Recreation:	714,859	714,859	727,383
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	6,908,264	6,922,151	5,567,032
TOTAL CURRENT EXPENDITURES:	14,200,066	14,213,953	13,052,390
DEBT SERVICE - PRINCIPAL:	989,855	989,855	1,028,830
INTEREST AND FISCAL CHARGES:	528,243	528,243	603,325
TOTAL CAPITAL OUTLAY:	20,368,500	21,666,243	16,152,749
Transfer to Other Funds:	2,934,768	2,934,768	3,650,539
TOTAL EXPENDITURES AND OTHER USES:	39,021,432	40,333,062	34,487,833

Name of City: REDWOOD FALLS

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	773,959	773,959	796,139
Tax Increments:	288,769	288,769	242,800
All Other Taxes:	66,000	66,000	71,000
Special Assessments:			20,500
Licenses and Permits:	55,755	55,755	64,800
Federal Grants:			
General Purpose Aid:	1,246,146	1,246,146	1,297,012
State Categorical Aid:	145,563	145,563	700,465
Other Local Grants:	25,000	25,000	36,000
Charges for Services:	108,000	108,000	114,100
Fines and Forfeits:	30,500	30,500	33,500
Interest Earnings:	133,222	133,222	149,150
Miscellaneous Revenues:	250,187	250,187	218,862
TOTAL REVENUES:	3,123,101	3,123,101	3,744,328
Proceeds from Bond Sales:			323,750
Transfers From Other Funds:	487,863	487,863	445,418
TOTAL REVENUES & OTHER SOURCES:	3,610,964	3,610,964	4,513,496
<b>CURRENT EXPENDITURES</b>			
General Government:	537,468	537,468	534,592
Public Safety:	839,410	839,410	851,038
Streets and Highways:	502,544	502,544	510,652
Sanitation:			
Health:			
Culture and Recreation:	657,044	657,044	700,436
Urban & Economic Development & Housing:	108,649	108,649	106,598
Miscellaneous Current Expenditures:			220
TOTAL CURRENT EXPENDITURES:	2,645,115	2,645,115	2,703,536
DEBT SERVICE - PRINCIPAL:	2,314,894	2,314,894	212,482
INTEREST AND FISCAL CHARGES:	160,256	160,256	117,258
TOTAL CAPITAL OUTLAY:	362,250	362,250	1,919,865
Transfer to Other Funds:	211,902	211,902	218,259
TOTAL EXPENDITURES AND OTHER USES:	5,694,417	5,694,417	5,171,400

Name of City: RICHFIELD

Cluster : Established Suburbs

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	5,959,600	5,959,600	6,144,920
Tax Increments:			
All Other Taxes:	135,000	140,000	145,000
Special Assessments:	285,110	392,600	346,350
Licenses and Permits:	513,000	726,700	630,000
Federal Grants:	16,922,800	541,700	10,395,400
General Purpose Aid:	5,418,600	6,161,060	5,403,680
State Categorical Aid:	5,791,280	622,000	6,336,600
Other Local Grants:	4,128,000	157,000	5,093,000
Charges for Services:	2,172,800	1,396,720	1,018,200
Fines and Forfeits:	136,000	182,500	182,500
Interest Earnings:	350,690	285,000	309,000
Miscellaneous Revenues:	3,513,570	470,500	8,139,170
TOTAL REVENUES:	45,326,450	17,035,380	44,143,820
Proceeds from Bond Sales:			
Transfers From Other Funds:	4,503,150	3,733,480	3,912,820
TOTAL REVENUES & OTHER SOURCES:	49,829,600	20,768,860	48,056,640
<b>CURRENT EXPENDITURES</b>			
General Government:	2,254,590	2,408,710	2,433,710
Public Safety:	7,505,040	7,542,160	7,983,540
Streets and Highways:	1,805,460	1,809,810	1,863,180
Sanitation:			
Health:			
Culture and Recreation:	2,512,540	2,333,690	2,395,470
Urban & Economic Development & Housing:	272,030	272,030	277,240
Miscellaneous Current Expenditures:	500	500	500
TOTAL CURRENT EXPENDITURES:	14,350,160	14,366,900	14,953,640
DEBT SERVICE - PRINCIPAL:	2,260,000	2,260,000	2,410,000
INTEREST AND FISCAL CHARGES:	787,170	784,520	670,370
TOTAL CAPITAL OUTLAY:	31,814,600	2,755,640	29,591,500
Transfer to Other Funds:	424,000	1,194,000	770,400
TOTAL EXPENDITURES AND OTHER USES:	49,635,930	21,361,060	48,395,910



Name of City: ROBBINSDALE

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	2,034,555	2,034,555	2,213,672
Tax Increments:	1,632,974	1,706,842	1,747,492
All Other Taxes:			
Special Assessments:	190,000	160,000	160,000
Licenses and Permits:	105,195	148,946	140,070
Federal Grants:	511,000	91,951	62,212
General Purpose Aid:	2,579,604	2,579,259	2,643,328
State Categorical Aid:	610,984	232,481	305,800
Other Local Grants:	808,509	27,509	28,443
Charges for Services:	365,545	320,986	372,275
Fines and Forfeits:	181,850	206,311	209,950
Interest Earnings:	137,131	174,250	155,771
Miscellaneous Revenues:	55,450	78,350	65,450
TOTAL REVENUES:	9,212,797	7,761,440	8,104,463
Proceeds from Bond Sales:			550,000
Transfers From Other Funds:	365,020	365,020	355,000
TOTAL REVENUES & OTHER SOURCES:	9,577,817	8,126,460	9,009,463
<b>CURRENT EXPENDITURES</b>			
General Government:	1,211,885	1,227,249	1,257,465
Public Safety:	2,528,442	2,524,947	2,567,954
Streets and Highways:	725,830	726,230	731,819
Sanitation:			
Health:	23,000	23,000	44,575
Culture and Recreation:	1,282,405	1,282,360	1,316,134
Urban & Economic Development & Housing:	692,871	313,207	354,484
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	6,464,433	6,096,993	6,272,431
DEBT SERVICE - PRINCIPAL:	370,000	370,000	385,000
INTEREST AND FISCAL CHARGES:	364,843	364,843	362,096
TOTAL CAPITAL OUTLAY:	2,330,522	786,898	2,421,479
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	9,529,798	7,618,734	9,441,006

Name of City: ROCHESTER

Cluster : Major, Greater MN Cities

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	15,531,049	15,531,049	15,953,136
Tax Increments:	1,933,484	1,933,484	2,213,048
All Other Taxes:	5,152,918	5,152,918	10,684,970
Special Assessments:	756,925	756,925	753,395
Licenses and Permits:	1,233,050	1,233,050	1,396,326
Federal Grants:	3,757,152	3,757,152	4,578,983
General Purpose Aid:	10,652,675	10,652,675	11,027,668
State Categorical Aid:	8,560,115	8,696,051	8,997,640
Other Local Grants:	1,011,042	1,011,457	2,141,410
Charges for Services:	4,965,585	5,007,364	5,381,658
Fines and Forfeits:	275,000	280,120	310,000
Interest Earnings:	402,658	402,658	306,401
Miscellaneous Revenues:	7,148,516	7,309,807	8,429,882
TOTAL REVENUES:	61,380,169	61,724,710	72,174,517
Proceeds from Bond Sales:	2,374,334	2,374,334	850,000
Transfers From Other Funds:	3,765,439	3,832,736	3,042,097
TOTAL REVENUES & OTHER SOURCES:	67,519,942	67,931,780	76,066,614
<b>CURRENT EXPENDITURES</b>			
General Government:	3,549,056	3,727,028	3,779,699
Public Safety:	19,203,746	19,350,443	19,375,750
Streets and Highways:	6,827,043	6,886,519	7,232,781
Sanitation:			
Health:			
Culture and Recreation:	10,777,726	11,080,210	11,301,549
Urban & Economic Development & Housing:	579,500	650,741	711,500
Miscellaneous Current Expenditures:	2,337,230	2,342,530	2,541,484
TOTAL CURRENT EXPENDITURES:	43,274,301	44,037,471	44,942,763
DEBT SERVICE - PRINCIPAL:	4,445,000	4,445,000	1,530,000
INTEREST AND FISCAL CHARGES:	821,756	821,756	523,258
TOTAL CAPITAL OUTLAY:	18,897,588	19,197,910	34,355,593
Transfer to Other Funds:	881,297	881,297	1,675,000
TOTAL EXPENDITURES AND OTHER USES:	68,319,942	69,383,434	83,026,614

Name of City: ROCKFORD

Cluster : Urban Fringe Cities

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	373,258	373,258	447,273
Tax Increments:	56,309	56,309	50,063
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	64,110	64,110	75,296
Federal Grants:			
General Purpose Aid:	404,173	404,173	420,886
State Categorical Aid:			
Other Local Grants:	6,200	6,200	6,200
Charges for Services:	17,276	17,276	45,490
Fines and Forfeits:	3,000	3,000	1,500
Interest Earnings:	37,792	37,792	38,000
Miscellaneous Revenues:	15,850	15,850	10,000
TOTAL REVENUES:	977,968	977,968	1,094,708
Proceeds from Bond Sales:			
Transfers From Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	977,968	977,968	1,094,708
<b>CURRENT EXPENDITURES</b>			
General Government:	225,937	232,317	258,286
Public Safety:	266,266	266,991	275,339
Streets and Highways:	199,929	199,892	235,425
Sanitation:			
Health:			
Culture and Recreation:	73,565	73,850	87,546
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	20,271	12,918	46,112
TOTAL CURRENT EXPENDITURES:	785,968	785,968	902,708
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	192,000	192,000	192,000
TOTAL EXPENDITURES AND OTHER USES:	977,968	977,968	1,094,708

Name of City: ROSEMOUNT

Cluster : Smaller, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	4,442,998	4,442,998	4,558,495
Tax Increments:	550,000	550,000	460,000
All Other Taxes:	70,900	70,900	80,000
Special Assessments:	19,000	19,000	19,000
Licenses and Permits:	204,900	204,900	344,200
Federal Grants:	26,250	26,250	21,250
General Purpose Aid:	947,527	947,527	947,947
State Categorical Aid:	244,800	244,800	251,800
Other Local Grants:			11,300
Charges for Services:	387,750	387,750	353,700
Fines and Forfeits:	90,000	90,000	100,000
Interest Earnings:	84,216	84,216	117,096
Miscellaneous Revenues:	2,031,839	2,082,871	2,245,174
TOTAL REVENUES:	9,100,180	9,151,212	9,509,962
Proceeds from Bond Sales:			
Transfers From Other Funds:	809,600	809,600	601,100
TOTAL REVENUES & OTHER SOURCES:	9,909,780	9,960,812	10,111,062
<b>CURRENT EXPENDITURES</b>			
General Government:	1,086,200	1,105,800	1,117,900
Public Safety:	1,421,200	1,428,467	1,468,400
Streets and Highways:	1,604,700	1,604,700	1,645,200
Sanitation:			
Health:			
Culture and Recreation:	603,500	627,665	624,400
Urban & Economic Development & Housing:	150,000	150,000	446,000
Miscellaneous Current Expenditures:	189,250	189,250	199,500
TOTAL CURRENT EXPENDITURES:	5,054,850	5,105,882	5,501,400
DEBT SERVICE - PRINCIPAL:	2,235,000	2,235,000	2,035,000
INTEREST AND FISCAL CHARGES:	1,129,500	1,129,500	1,338,113
TOTAL CAPITAL OUTLAY:	947,640	947,640	935,300
Transfer to Other Funds:	461,000	461,000	115,000
TOTAL EXPENDITURES AND OTHER USES:	9,827,990	9,879,022	9,924,813

Name of City: ROSEVILLE

Cluster : Established Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	6,275,811	6,275,811	6,400,887
Tax Increments:	5,848,900	5,848,900	4,753,973
All Other Taxes:			260,000
Special Assessments:	1,400,000	1,400,000	1,100,000
Licenses and Permits:	1,422,200	1,422,200	1,504,200
Federal Grants:			
General Purpose Aid:	1,751,126	1,751,126	1,861,015
State Categorical Aid:	1,450,074	1,450,074	1,482,000
Other Local Grants:			
Charges for Services:	2,619,957	2,619,957	2,927,811
Fines and Forfeits:	90,000	90,000	332,000
Interest Earnings:	1,855,767	1,855,767	2,295,000
Miscellaneous Revenues:	617,657	617,657	610,794
TOTAL REVENUES:	23,331,492	23,331,492	23,527,680
Proceeds from Bond Sales:			2,500,000
Transfers From Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	23,331,492	23,331,492	26,027,680
<b>CURRENT EXPENDITURES</b>			
General Government:	2,261,701	2,261,701	2,681,817
Public Safety:	5,021,537	5,021,537	4,543,345
Streets and Highways:	1,547,947	1,547,947	1,669,850
Sanitation:			
Health:			
Culture and Recreation:	2,897,810	2,897,810	2,990,112
Urban & Economic Development & Housing:	990,801	990,801	970,371
Miscellaneous Current Expenditures:	611,125	611,125	55,325
TOTAL CURRENT EXPENDITURES:	13,330,921	13,330,921	12,910,820
DEBT SERVICE - PRINCIPAL:	3,590,000	3,590,000	2,250,000
INTEREST AND FISCAL CHARGES:	2,123,370	2,123,370	1,784,818
TOTAL CAPITAL OUTLAY:	5,290,000	5,290,000	7,121,215
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	24,334,291	24,334,291	24,066,853

Name of City: SARTELL

Cluster : Urban Fringe Cities

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	791,381	791,381	846,723
Tax Increments:	202,000	202,000	102,000
All Other Taxes:	19,500	22,766	22,766
Special Assessments:	272,610	272,610	624,356
Licenses and Permits:	98,960	159,854	126,350
Federal Grants:			
General Purpose Aid:	40,682	63,000	66,000
State Categorical Aid:	560,448	560,448	571,481
Other Local Grants:	37,100	49,052	37,100
Other Local Grants:	41,500	46,152	44,500
Charges for Services:	22,100	23,893	18,650
Fines and Forfeits:	51,500	46,200	52,500
Interest Earnings:	293,020	296,510	330,500
Miscellaneous Revenues:	30,950	48,805	215,350
TOTAL REVENUES:	2,461,751	2,582,671	3,058,276
Proceeds from Bond Sales:			
Transfers From Other Funds:	207,500	207,500	170,000
TOTAL REVENUES & OTHER SOURCES:	2,669,251	2,790,171	3,228,276
<b>CURRENT EXPENDITURES</b>			
General Government:	344,164	334,943	381,820
Public Safety:	744,905	803,853	902,617
Streets and Highways:	277,430	267,564	291,067
Sanitation:			
Health:			
Culture and Recreation:	99,955	94,038	105,160
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	54,872	95,300	52,000
TOTAL CURRENT EXPENDITURES:	1,521,326	1,595,698	1,732,664
DEBT SERVICE - PRINCIPAL:	1,080,000	960,000	1,225,000
INTEREST AND FISCAL CHARGES:	472,419	388,540	521,481
TOTAL CAPITAL OUTLAY:	262,495	216,833	654,756
Transfer to Other Funds:	177,500	141,118	95,000
TOTAL EXPENDITURES AND OTHER USES:	3,513,740	3,302,189	4,228,901

Name of City: SAUK CENTRE

Cluster : Sub-Regional Centers

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	718,349		757,651
Tax Increments:	188,700		231,813
All Other Taxes:	66,000		68,300
Special Assessments:	136,567		162,150
Licenses and Permits:	44,880		56,695
Federal Grants:			
General Purpose Aid:	950,481		985,494
State Categorical Aid:	69,800		187,810
Other Local Grants:	164,200		558,200
Charges for Services:	265,204		326,545
Fines and Forfeits:	28,840		24,540
Interest Earnings:	13,980		16,800
Miscellaneous Revenues:	1,103,427		489,913
TOTAL REVENUES:	3,750,428		3,865,911
Proceeds from Bond Sales:			945,000
Transfers From Other Funds:	507,582		376,000
TOTAL REVENUES & OTHER SOURCES:	4,623,163		5,186,911
<b>CURRENT EXPENDITURES</b>			
General Government:	298,700		380,363
Public Safety:	623,894		742,709
Streets and Highways:	276,343		308,727
Sanitation:	840		1,000
Health:			
Culture and Recreation:	199,100		305,499
Urban & Economic Development & Housing:	89,345		68,235
Miscellaneous Current Expenditures:	351,856		492,847
TOTAL CURRENT EXPENDITURES:	1,840,078		2,299,380
DEBT SERVICE - PRINCIPAL:	587,915		372,260
INTEREST AND FISCAL CHARGES:	372,249		410,778
TOTAL CAPITAL OUTLAY:	1,510,182		1,505,800
Transfer to Other Funds:	270,153		790,300
TOTAL EXPENDITURES AND OTHER USES:	4,580,577		5,378,518

Name of City: SAUK RAPIDS

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	612,629	597,091	723,953
Tax Increments:	1,450,277	1,425,121	1,366,920
All Other Taxes:	24,225	35,416	28,225
Special Assessments:		8,936	
Licenses and Permits:	114,150	141,525	97,900
Federal Grants:	25,000	225,000	
General Purpose Aid:	1,384,651	1,380,042	1,427,064
State Categorical Aid:	13,545	14,475	14,475
Other Local Grants:	27,140	30,623	28,141
Charges for Services:	132,433	120,725	126,600
Fines and Forfeits:	63,500	57,753	68,500
Interest Earnings:	42,750	91,251	75,700
Miscellaneous Revenues:	213,870	275,148	249,483
TOTAL REVENUES:	4,104,170	4,403,106	4,206,961
Proceeds from Bond Sales:	94,900	94,900	127,600
Transfers From Other Funds:	305,716	326,766	299,138
TOTAL REVENUES & OTHER SOURCES:	4,504,786	4,824,772	4,633,699
<b>CURRENT EXPENDITURES</b>			
General Government:	485,029	466,424	508,894
Public Safety:	821,566	824,850	871,874
Streets and Highways:	723,338	682,439	721,079
Sanitation:			
Health:			
Culture and Recreation:	288,462	302,618	263,139
Urban & Economic Development & Housing:	504,846	1,000,806	546,189
Miscellaneous Current Expenditures:	43,340	26,349	117,109
TOTAL CURRENT EXPENDITURES:	2,866,581	3,303,486	3,028,284
DEBT SERVICE - PRINCIPAL:	921,995	929,996	895,768
INTEREST AND FISCAL CHARGES:	421,049	417,036	383,382
TOTAL CAPITAL OUTLAY:	383,346	250,421	223,850
Transfer to Other Funds:	1,400	41,850	1,350
TOTAL EXPENDITURES AND OTHER USES:	4,594,371	4,942,789	4,532,634

Name of City: SAVAGE

Cluster : Smaller, Developing Suburbs

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	2,651,367	2,651,367	2,944,355
Tax Increments:			
All Other Taxes:	15,600	15,600	15,500
Special Assessments:			
Licenses and Permits:	779,550	779,550	787,350
Federal Grants:	105,000	105,000	45,000
General Purpose Aid:	558,630	558,630	553,955
State Categorical Aid:	150,500	150,500	165,900
Other Local Grants:			14,400
Charges for Services:	1,838,475	1,838,475	1,865,350
Fines and Forfeits:	90,500	90,500	95,500
Interest Earnings:	105,000	105,000	91,000
Miscellaneous Revenues:	21,134	21,134	25,525
TOTAL REVENUES:	6,315,756	6,315,756	6,603,835
Proceeds from Bond Sales:			
Transfers From Other Funds:	298,580	298,580	298,580
TOTAL REVENUES & OTHER SOURCES:	6,614,336	6,614,336	6,902,415
<b>CURRENT EXPENDITURES</b>			
General Government:	1,203,575	1,203,575	1,371,390
Public Safety:	2,430,605	2,430,605	2,546,845
Streets and Highways:	942,340	942,340	1,082,145
Sanitation:			
Health:			
Culture and Recreation:	747,090	747,090	730,860
Urban & Economic Development & Housing:	172,855	172,855	76,160
Miscellaneous Current Expenditures:	772,025	772,025	781,695
TOTAL CURRENT EXPENDITURES:	6,268,490	6,268,490	6,589,095
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	425,750	425,750	368,450
Transfer to Other Funds:	41,180	41,180	41,180
TOTAL EXPENDITURES AND OTHER USES:	6,735,420	6,735,420	6,998,725

Name of City: SHAKOPEE

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	2,955,588	2,955,588	3,528,193
Tax Increments:			
All Other Taxes:	124,000	124,000	148,000
Special Assessments:			
Licenses and Permits:	638,300	723,300	738,900
Federal Grants:	50,000	296,860	89,500
General Purpose Aid:	652,139	652,139	667,570
State Categorical Aid:	574,817	817,147	215,545
Other Local Grants:	16,520	16,520	228,500
Charges for Services:	981,670	1,134,180	1,155,780
Fines and Forfeits:	85,000	85,000	90,000
Interest Earnings:	158,000	248,000	269,200
Miscellaneous Revenues:	50,000	54,300	75,000
TOTAL REVENUES:	6,286,034	7,107,034	7,206,188
Proceeds from Bond Sales:			
Transfers From Other Funds:	848,720	848,720	1,000,000
TOTAL REVENUES & OTHER SOURCES:	7,134,754	7,955,754	8,206,188
<b>CURRENT EXPENDITURES</b>			
General Government:	1,680,940	1,733,440	2,096,220
Public Safety:	2,530,880	2,560,630	2,876,460
Streets and Highways:	1,908,010	2,242,830	1,981,310
Sanitation:			
Health:			
Culture and Recreation:	373,940	430,960	487,090
Urban & Economic Development & Housing:	156,600	156,600	403,170
Miscellaneous Current Expenditures:	302,790	411,840	257,580
TOTAL CURRENT EXPENDITURES:	6,953,160	7,536,300	8,101,830
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	332,690	1,791,309	336,970
TOTAL EXPENDITURES AND OTHER USES:	7,285,850	9,327,609	8,438,800

Name of City: SHOREVIEW

Cluster : Smaller, Developing Suburbs

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	2,862,007	2,862,007	2,979,789
Tax Increments:	46,000	46,000	
All Other Taxes:	107,000	107,000	123,900
Special Assessments:			
Licenses and Permits:	215,250	215,250	269,450
Federal Grants:	2,500	2,500	14,000
General Purpose Aid:	985,216	985,216	984,715
State Categorical Aid:	76,363	76,363	75,863
Other Local Grants:	58,500	58,500	62,500
Charges for Services:	2,814,301	2,814,301	2,976,025
Fines and Forfeits:	57,000	57,000	55,000
Interest Earnings:	131,000	131,000	148,000
Miscellaneous Revenues:	75,638	75,638	72,485
TOTAL REVENUES:	7,430,775	7,430,775	7,761,727
Proceeds from Bond Sales:			
Transfers From Other Funds:	360,000	360,000	360,000
TOTAL REVENUES & OTHER SOURCES:	7,790,775	7,790,775	8,121,727
<b>CURRENT EXPENDITURES</b>			
General Government:	1,298,165	1,298,165	1,364,385
Public Safety:	1,499,204	1,499,204	1,544,260
Streets and Highways:	1,294,830	1,294,830	1,391,290
Sanitation:			
Health:			
Culture and Recreation:	2,856,142	2,856,142	2,974,987
Urban & Economic Development & Housing:	361,010	361,010	368,358
Miscellaneous Current Expenditures:	162,475	162,475	145,490
TOTAL CURRENT EXPENDITURES:	7,471,826	7,471,826	7,788,770
DEBT SERVICE - PRINCIPAL:			15,752
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	23,000	23,000	33,275
Transfer to Other Funds:	257,500	257,500	257,500
TOTAL EXPENDITURES AND OTHER USES:	7,752,326	7,752,326	8,095,297

Name of City: SHOREWOOD

Cluster : Residential, High Value Suburbs

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,782,818	1,782,818	1,862,058
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	172,300	172,300	172,400
Federal Grants:		75,000	6,600
General Purpose Aid:	437,127	437,127	447,305
State Categorical Aid:	13,750	13,750	13,750
Other Local Grants:			
Charges for Services:	71,500	71,500	52,100
Fines and Forfeits:	90,000	90,000	80,000
Interest Earnings:	85,000	85,000	95,000
Miscellaneous Revenues:	21,500	21,500	25,700
TOTAL REVENUES:	2,673,995	2,748,995	2,754,913
Proceeds from Bond Sales:			
Transfers From Other Funds:	13,000	13,000	46,400
TOTAL REVENUES & OTHER SOURCES:	2,686,995	2,761,995	2,801,313
<b>CURRENT EXPENDITURES</b>			
General Government:	713,943	731,943	729,590
Public Safety:	810,309	811,809	821,895
Streets and Highways:	532,400	613,900	548,263
Sanitation:			
Health:			
Culture and Recreation:	139,757	139,757	148,606
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	32,459	6,459	19,509
TOTAL CURRENT EXPENDITURES:	2,228,868	2,303,868	2,267,863
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	41,000	41,000	40,650
Transfer to Other Funds:	489,025	489,025	492,800
TOTAL EXPENDITURES AND OTHER USES:	2,758,893	2,833,893	2,801,313

Name of City: SLEEPY EYE

Cluster : Sub-Regional Centers

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	351,500	351,500	376,000
Tax Increments:	49,300	49,300	63,300
All Other Taxes:	153,550	153,550	169,600
Special Assessments:	93,674	93,674	24,170
Licenses and Permits:	30,670	30,670	38,610
Federal Grants:	25,537	25,537	24,175
General Purpose Aid:	1,014,113	1,014,113	1,034,770
State Categorical Aid:	47,635	47,635	47,685
Other Local Grants:	14,000	14,000	12,500
Charges for Services:	266,970	266,970	261,755
Fines and Forfeits:	11,800	11,800	11,200
Interest Earnings:	149,825	149,825	162,535
Miscellaneous Revenues:	52,567	52,567	52,202
TOTAL REVENUES:	2,261,141	2,261,141	2,278,502
Proceeds from Bond Sales:			
Transfers From Other Funds:	122,875	122,875	130,558
TOTAL REVENUES & OTHER SOURCES:	2,384,016	2,384,016	2,409,060
<b>CURRENT EXPENDITURES</b>			
General Government:	255,580	255,580	266,655
Public Safety:	340,687	340,687	360,795
Streets and Highways:	286,125	286,125	274,540
Sanitation:	248,770	248,770	248,375
Health:			
Culture and Recreation:	290,780	290,780	283,299
Urban & Economic Development & Housing:	69,225	69,225	64,083
Miscellaneous Current Expenditures:	243,660	243,660	303,585
TOTAL CURRENT EXPENDITURES:	1,734,827	1,734,827	1,801,332
DEBT SERVICE - PRINCIPAL:	175,000	175,000	200,000
INTEREST AND FISCAL CHARGES:	126,741	126,741	117,398
TOTAL CAPITAL OUTLAY:	294,850	294,850	377,050
Transfer to Other Funds:	21,988	21,988	15,516
TOTAL EXPENDITURES AND OTHER USES:	2,353,406	2,353,406	2,511,296

Name of City: SOUTH ST. PAUL

Cluster : Established Suburbs

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	3,541,675	3,541,675	3,541,675
Tax Increments:			
All Other Taxes:	450,000	450,000	450,000
Special Assessments:	836,751		
Licenses and Permits:	296,590	212,590	234,215
Federal Grants:	1,700	20,060	
General Purpose Aid:	3,802,228	3,802,228	3,869,553
State Categorical Aid:	573,208	609,208	714,982
Other Local Grants:	68,184	76,114	68,334
Charges for Services:	1,824,278	1,824,278	1,802,787
Fines and Forfeits:	89,000	89,000	82,000
Interest Earnings:	270,000	90,000	120,000
Miscellaneous Revenues:	219,400	222,400	306,200
TOTAL REVENUES:	11,973,014	10,937,553	11,189,746
Proceeds from Bond Sales:			
Transfers From Other Funds:	812,313	59,405	60,773
TOTAL REVENUES & OTHER SOURCES:	12,785,327	10,996,958	11,250,519
<b>CURRENT EXPENDITURES</b>			
General Government:	1,197,159	1,216,265	1,240,557
Public Safety:	4,499,878	4,534,032	4,725,718
Streets and Highways:	1,895,307	1,914,948	1,844,808
Sanitation:			
Health:			
Culture and Recreation:	1,645,656	1,694,517	1,716,395
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	138,953	33,526	112,679
TOTAL CURRENT EXPENDITURES:	9,376,953	9,393,288	9,640,157
DEBT SERVICE - PRINCIPAL:	1,425,000	546,900	481,600
INTEREST AND FISCAL CHARGES:	885,529	142,172	223,953
TOTAL CAPITAL OUTLAY:	176,775	266,881	127,300
Transfer to Other Funds:	576,500	576,500	618,600
TOTAL EXPENDITURES AND OTHER USES:	12,440,757	10,925,741	11,091,610

Name of City: SPRING LAKE PARK

Cluster : Smaller, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,310,234		1,419,938
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	71,439		78,989
Federal Grants:	25,000		25,000
General Purpose Aid:	442,169		450,169
State Categorical Aid:	58,315		77,839
Other Local Grants:	46,740		46,740
Charges for Services:	121,558		135,645
Fines and Forfeits:	77,500		70,000
Interest Earnings:	15,000		12,000
Miscellaneous Revenues:	11,200		200
<b>TOTAL REVENUES:</b>	<b>2,179,155</b>		<b>2,316,520</b>
Proceeds from Bond Sales:			
Transfers From Other Funds:	209,270		216,815
<b>TOTAL REVENUES &amp; OTHER SOURCES:</b>	<b>2,388,425</b>		<b>2,533,335</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	546,986		593,288
Public Safety:	927,348		983,506
Streets and Highways:	183,469		198,690
Sanitation:			
Health:			
Culture and Recreation:	356,440		394,807
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	82,019		75,191
<b>TOTAL CURRENT EXPENDITURES:</b>	<b>2,096,262</b>		<b>2,245,482</b>
DEBT SERVICE - PRINCIPAL:	238,966		230,270
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	53,197		57,583
Transfer to Other Funds:			
<b>TOTAL EXPENDITURES AND OTHER USES:</b>	<b>2,388,425</b>		<b>2,533,335</b>

Name of City: ST. ANTHONY

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,761,856		1,874,353
Tax Increments:			
All Other Taxes:			
Special Assessments:	85,911		105,294
Licenses and Permits:	63,900		88,000
Federal Grants:			
General Purpose Aid:	475,357		484,170
State Categorical Aid:	91,134		100,202
Other Local Grants:	13,500		76,500
Charges for Services:	552,310		594,826
Fines and Forfeits:	100,000		100,000
Interest Earnings:	63,000		67,400
Miscellaneous Revenues:	45,850		48,150
<b>TOTAL REVENUES:</b>	<b>3,252,818</b>		<b>3,538,895</b>
Proceeds from Bond Sales:			
Transfers From Other Funds:	358,082		366,805
<b>TOTAL REVENUES &amp; OTHER SOURCES:</b>	<b>3,610,900</b>		<b>3,905,700</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	661,750		684,200
Public Safety:	1,731,250		1,900,500
Streets and Highways:	534,600		554,300
Sanitation:			
Health:	38,300		39,600
Culture and Recreation:	90,000		108,700
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	61,000		63,900
<b>TOTAL CURRENT EXPENDITURES:</b>	<b>3,116,900</b>		<b>3,351,200</b>
DEBT SERVICE - PRINCIPAL:	100,000		100,000
INTEREST AND FISCAL CHARGES:	133,200		161,900
TOTAL CAPITAL OUTLAY:	229,000		207,000
Transfer to Other Funds:	75,000		75,000
<b>TOTAL EXPENDITURES AND OTHER USES:</b>	<b>3,654,100</b>		<b>3,895,100</b>



Name of City: ST. CHARLES

Cluster : Sub-Regional Centers

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	331,099	331,099	345,930
Tax Increments:	82,567	82,567	71,063
All Other Taxes:	8,600	8,600	10,100
Special Assessments:	26,778	26,778	17,010
Licenses and Permits:	19,615	19,615	22,240
Federal Grants:			
General Purpose Aid:	501,951	501,951	516,724
State Categorical Aid:	29,400	29,400	41,900
Other Local Grants:			
Charges for Services:	278,255	262,755	335,301
Fines and Forfeits:	4,500	4,500	6,000
Interest Earnings:	51,755	51,755	69,683
Miscellaneous Revenues:	104,041	104,041	162,726
TOTAL REVENUES:	1,438,561	1,423,061	1,598,677
Proceeds from Bond Sales:			
Transfers From Other Funds:	326,426	326,426	260,481
TOTAL REVENUES & OTHER SOURCES:	1,764,987	1,749,487	1,859,158
<b>CURRENT EXPENDITURES</b>			
General Government:	146,693	149,820	156,256
Public Safety:	337,638	357,396	363,235
Streets and Highways:	161,849	177,857	148,197
Sanitation:	86,600	86,600	92,665
Health:			
Culture and Recreation:	241,445	213,465	280,567
Urban & Economic Development & Housing:	51,439	51,439	60,162
Miscellaneous Current Expenditures:	2,950	2,950	2,450
TOTAL CURRENT EXPENDITURES:	1,028,614	1,039,527	1,103,532
DEBT SERVICE - PRINCIPAL:	99,000	99,000	80,000
INTEREST AND FISCAL CHARGES:	66,930	66,930	60,900
TOTAL CAPITAL OUTLAY:	1,039,035	1,039,035	744,950
Transfer to Other Funds:	94,476	94,476	69,136
TOTAL EXPENDITURES AND OTHER USES:	2,328,055	2,338,968	2,058,518

Name of City: ST. CLOUD

Cluster : Major, Greater MN Cities

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	10,865,100	10,865,100	11,605,400
Tax Increments:	2,763,600	2,763,600	2,259,900
All Other Taxes:	3,339,900	3,339,900	3,258,600
Special Assessments:	1,847,300	1,847,300	1,847,600
Licenses and Permits:	1,078,800	1,078,800	1,358,400
Federal Grants:	890,400	890,400	1,679,800
General Purpose Aid:	9,486,400	9,486,400	9,689,900
State Categorical Aid:	1,248,300	1,248,300	1,492,200
Other Local Grants:	257,600	257,600	385,200
Charges for Services:	1,927,300	1,927,300	1,989,800
Fines and Forfeits:	750,500	750,500	710,500
Interest Earnings:	1,527,300	1,527,300	1,678,400
Miscellaneous Revenues:	902,000	902,000	973,500
TOTAL REVENUES:	36,884,500	36,884,500	38,929,200
Proceeds from Bond Sales:			
Transfers From Other Funds:	1,283,500	1,283,500	1,911,700
TOTAL REVENUES & OTHER SOURCES:	38,168,000	38,168,000	40,840,900
<b>CURRENT EXPENDITURES</b>			
General Government:	4,037,600	4,037,600	4,439,800
Public Safety:	11,676,400	11,676,400	12,808,300
Streets and Highways:	4,624,200	4,624,200	5,023,000
Sanitation:			
Health:	1,004,600	1,004,600	1,102,900
Culture and Recreation:	4,249,500	4,249,500	4,856,300
Urban & Economic Development & Housing:	800,000	800,000	800,000
Miscellaneous Current Expenditures:	695,500	695,500	721,700
TOTAL CURRENT EXPENDITURES:	27,087,800	27,087,800	29,752,000
DEBT SERVICE - PRINCIPAL:	5,876,300	5,876,300	5,801,300
INTEREST AND FISCAL CHARGES:	2,601,800	2,601,800	2,372,900
TOTAL CAPITAL OUTLAY:	2,121,500	2,121,500	2,781,000
Transfer to Other Funds:	1,418,600	1,418,600	2,163,600
TOTAL EXPENDITURES AND OTHER USES:	39,106,000	39,106,000	42,870,800

Name of City: ST. JAMES

Cluster : Sub-Regional Centers

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	512,170	512,170	565,151
Tax Increments:			
All Other Taxes:	12,000	12,000	12,500
Special Assessments:	31,702	31,702	64,200
Licenses and Permits:	16,750	16,750	16,950
Federal Grants:	10,000	10,000	
General Purpose Aid:	868,244	868,244	896,661
State Categorical Aid:	2,300	2,300	2,300
Other Local Grants:			
Charges for Services:	102,050	102,050	153,150
Fines and Forfeits:	21,700	21,700	20,500
Interest Earnings:	20,400	20,400	30,550
Miscellaneous Revenues:	100,200	100,200	287,139
TOTAL REVENUES:	1,697,516	1,697,516	2,049,101
Proceeds from Bond Sales:	1,072,000	1,072,000	180,000
Transfers From Other Funds:	378,165	378,165	611,917
TOTAL REVENUES & OTHER SOURCES:	3,147,681	3,147,681	2,841,018
<b>CURRENT EXPENDITURES</b>			
General Government:	240,555	240,555	251,996
Public Safety:	545,073	545,073	614,776
Streets and Highways:	420,139	420,139	579,358
Sanitation:			
Health:			
Culture and Recreation:	225,705	225,705	144,852
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	215,408	215,408	277,246
TOTAL CURRENT EXPENDITURES:	1,646,880	1,646,880	1,868,228
DEBT SERVICE - PRINCIPAL:	146,451	146,451	339,001
INTEREST AND FISCAL CHARGES:	118,833	118,833	142,974
TOTAL CAPITAL OUTLAY:	1,204,961	1,204,961	696,000
Transfer to Other Funds:	71,188	71,188	78,642
TOTAL EXPENDITURES AND OTHER USES:	3,188,313	3,188,313	3,124,845

Name of City: ST. JOSEPH

Cluster : Urban Fringe Cities

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	445,311		470,963
Tax Increments:			
All Other Taxes:			
Special Assessments:	177,135		181,781
Licenses and Permits:	47,450		53,100
Federal Grants:			
General Purpose Aid:	517,538		539,951
State Categorical Aid:	45,501		48,690
Other Local Grants:	3,900		4,700
Charges for Services:	252,857		197,881
Fines and Forfeits:	65,150		65,150
Interest Earnings:	90,000		116,000
Miscellaneous Revenues:	107,567		112,910
TOTAL REVENUES:	1,752,409		1,791,126
Proceeds from Bond Sales:			
Transfers From Other Funds:	10,000		10,000
TOTAL REVENUES & OTHER SOURCES:	1,762,409		1,801,126
<b>CURRENT EXPENDITURES</b>			
General Government:	265,065		292,454
Public Safety:	497,895		517,748
Streets and Highways:	226,440		231,946
Sanitation:			
Health:			
Culture and Recreation:	106,272		116,958
Urban & Economic Development & Housing:	66,107		67,393
Miscellaneous Current Expenditures:	66,143		48,958
TOTAL CURRENT EXPENDITURES:	1,227,922		1,275,457
DEBT SERVICE - PRINCIPAL:	215,000		230,000
INTEREST AND FISCAL CHARGES:	242,806		232,876
TOTAL CAPITAL OUTLAY:	158,822		147,750
Transfer to Other Funds:	10,000		10,000
TOTAL EXPENDITURES AND OTHER USES:	1,854,550		1,896,083

Name of City: ST. LOUIS PARK

Cluster : Established Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	9,113,050	9,109,698	9,524,679
Tax Increments:	4,113,968	4,045,789	4,103,892
All Other Taxes:	3,582	3,582	
Special Assessments:	766,466	744,345	147,345
Licenses and Permits:	1,208,080	1,286,451	1,287,333
Federal Grants:	300,000	382,322	389,500
General Purpose Aid:	4,851,195	4,850,964	4,763,228
State Categorical Aid:	1,017,250	1,029,386	2,422,315
Other Local Grants:	315,499	294,172	548,877
Charges for Services:	1,242,136	1,739,724	1,811,114
Fines and Forfeits:	332,705	387,300	387,300
Interest Earnings:	2,404,840	3,505,069	1,632,890
Miscellaneous Revenues:	1,228,210	1,098,302	4,208,242
TOTAL REVENUES:	26,896,981	28,477,104	31,226,715
Proceeds from Bond Sales:			
Transfers From Other Funds:	15,092,115	5,199,240	20,206,785
TOTAL REVENUES & OTHER SOURCES:	41,989,096	33,676,344	51,433,500
<b>CURRENT EXPENDITURES</b>			
General Government:	3,393,924	3,524,324	3,743,188
Public Safety:	8,680,457	8,438,843	8,883,010
Streets and Highways:	2,923,410	2,965,791	3,247,599
Sanitation:			
Health:			
Culture and Recreation:	3,551,949	3,849,576	3,874,374
Urban & Economic Development & Housing:	16,069,108	6,885,373	26,779,420
Miscellaneous Current Expenditures:	300,000	337,966	280,000
TOTAL CURRENT EXPENDITURES:	34,918,848	26,001,873	46,807,591
DEBT SERVICE - PRINCIPAL:	1,175,000	1,175,000	1,090,000
INTEREST AND FISCAL CHARGES:	2,420,218	2,041,065	1,085,536
TOTAL CAPITAL OUTLAY:	700,927	361,310	948,664
Transfer to Other Funds:	13,264,432	4,688,556	7,386,718
TOTAL EXPENDITURES AND OTHER USES:	52,479,425	34,267,804	57,318,509

Name of City: ST. MICHAEL

Cluster : Urban Fringe Cities

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,248,956	1,248,956	1,471,813
Tax Increments:	33,000	33,000	90,000
All Other Taxes:			
Special Assessments:	59,902	59,902	48,700
Licenses and Permits:	200,000	200,000	250,000
Federal Grants:			
General Purpose Aid:	387,454	387,454	388,407
State Categorical Aid:	451,603	451,603	350,935
Other Local Grants:	12,000	12,000	17,000
Charges for Services:	65,732	65,732	109,400
Fines and Forfeits:			
Interest Earnings:	45,000	45,000	45,000
Miscellaneous Revenues:	37,000	37,000	21,350
TOTAL REVENUES:	2,540,647	2,540,647	2,792,605
Proceeds from Bond Sales:			
Transfers From Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	2,540,647	2,540,647	2,792,605
<b>CURRENT EXPENDITURES</b>			
General Government:	498,350	498,350	530,217
Public Safety:	334,685	334,685	434,170
Streets and Highways:	733,350	733,350	774,400
Sanitation:	57,200	57,200	60,480
Health:			
Culture and Recreation:	120,785	120,785	98,200
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	36,300	36,300	106,068
TOTAL CURRENT EXPENDITURES:	1,780,670	1,780,670	2,003,535
DEBT SERVICE - PRINCIPAL:	286,569	286,569	397,153
INTEREST AND FISCAL CHARGES:	324,402	324,402	308,577
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	245,000	245,000	160,000
TOTAL EXPENDITURES AND OTHER USES:	2,636,641	2,636,641	2,869,265

Name of City: ST. PAUL

Cluster : Central Cities

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	61,975,626	61,975,626	61,983,802
Tax Increments:	7,631,911	7,631,911	7,288,625
All Other Taxes:	20,816,575	20,846,575	21,147,353
Special Assessments:	16,221,622	16,221,622	14,278,688
Licenses and Permits:	7,349,257	7,418,548	7,825,903
Federal Grants:	5,128,426	5,475,268	3,349,109
General Purpose Aid:	73,749,680	74,984,244	75,997,963
State Categorical Aid:	2,688,836	2,723,836	3,133,533
Other Local Grants:	11,964,792	12,387,065	11,899,942
Charges for Services:	20,788,128	22,139,998	22,251,528
Fines and Forfeits:	192,163	192,163	221,825
Interest Earnings:	2,822,899	6,508,905	4,109,433
Miscellaneous Revenues:	2,229,215	2,442,772	4,037,507
TOTAL REVENUES:	233,559,130	240,948,533	237,525,211
Proceeds from Bond Sales:			
Transfers From Other Funds:	24,771,938	26,030,592	1,750,000
	40,184,306	40,321,184	38,106,163
TOTAL REVENUES & OTHER SOURCES:	298,515,374	307,300,309	277,381,374
<b>CURRENT EXPENDITURES</b>			
General Government:	25,093,378	26,930,920	29,442,472
Public Safety:	98,023,577	101,627,932	95,593,130
Streets and Highways:	21,523,230	25,238,115	25,770,463
Sanitation:			
Health:	5,756,070	6,281,154	5,305,861
Culture and Recreation:	32,684,877	36,258,386	34,123,801
Urban & Economic Development & Housing:	10,620,401	11,822,243	10,983,881
Miscellaneous Current Expenditures:	4,916,452	5,522,414	5,320,801
TOTAL CURRENT EXPENDITURES:	198,617,985	213,681,164	206,540,409
DEBT SERVICE - PRINCIPAL:	48,789,387	48,789,387	27,737,376
INTEREST AND FISCAL CHARGES:	15,484,988	20,311,753	18,329,488
TOTAL CAPITAL OUTLAY:	8,322,820	10,159,334	7,049,174
Transfer to Other Funds:	28,162,904	29,517,254	26,901,130
TOTAL EXPENDITURES AND OTHER USES:	299,378,084	322,458,892	286,557,577

Name of City: ST. PAUL PARK

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	444,762		434,217
Tax Increments:	30,000		30,000
All Other Taxes:	1,000		2,000
Special Assessments:	7,000		7,000
Licenses and Permits:	71,100		60,700
Federal Grants:	25,000		27,000
General Purpose Aid:	693,828		694,485
State Categorical Aid:	67,600		73,530
Other Local Grants:	5,000		8,000
Charges for Services:	104,172		86,382
Fines and Forfeits:	41,500		39,500
Interest Earnings:	53,500		64,000
Miscellaneous Revenues:	54,184		115,248
TOTAL REVENUES:	1,598,646		1,642,062
Proceeds from Bond Sales:			
Transfers From Other Funds:	676,352		478,448
TOTAL REVENUES & OTHER SOURCES:	2,274,998		2,120,510
<b>CURRENT EXPENDITURES</b>			
General Government:	482,737		484,212
Public Safety:	696,929		663,655
Streets and Highways:	193,736		202,437
Sanitation:	11,800		12,000
Health:			
Culture and Recreation:	106,176		117,436
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	107,268		27,922
TOTAL CURRENT EXPENDITURES:	1,598,646		1,507,662
DEBT SERVICE - PRINCIPAL:	390,820		359,300
INTEREST AND FISCAL CHARGES:	134,942		119,148
TOTAL CAPITAL OUTLAY:	150,590		134,400
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	2,274,998		2,120,510

Name of City: ST. PETER

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	885,788	885,788	933,152
Tax Increments:	165,060	165,060	164,400
All Other Taxes:	48,200	48,200	39,262
Special Assessments:	238,420	238,420	118,972
Licenses and Permits:	96,310	96,310	237,425
Federal Grants:	25,000	25,000	
General Purpose Aid:	1,719,874	1,719,874	1,772,781
State Categorical Aid:	107,385	107,385	86,972
Other Local Grants:			
Charges for Services:	199,600	199,600	225,126
Fines and Forfeits:	78,000	78,000	80,000
Interest Earnings:	78,188	78,188	59,028
Miscellaneous Revenues:	112,212	112,212	600,136
TOTAL REVENUES:	3,754,037	3,754,037	4,317,254
Proceeds from Bond Sales:			
Transfers From Other Funds:	372,625	372,625	553,387
TOTAL REVENUES & OTHER SOURCES:	4,126,662	4,126,662	4,870,641
<b>CURRENT EXPENDITURES</b>			
General Government:	583,573	583,573	620,260
Public Safety:	1,122,891	1,122,891	1,219,894
Streets and Highways:	677,091	677,091	738,814
Sanitation:			
Health:			
Culture and Recreation:	671,830	671,830	739,144
Urban & Economic Development & Housing:	262,521	262,521	241,120
Miscellaneous Current Expenditures:	118,000	118,000	76,900
TOTAL CURRENT EXPENDITURES:	3,435,906	3,435,906	3,636,132
DEBT SERVICE - PRINCIPAL:	605,126	605,126	1,090,645
INTEREST AND FISCAL CHARGES:	222,904	222,904	271,513
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	3,500	3,500	
TOTAL EXPENDITURES AND OTHER USES:	4,267,436	4,267,436	4,998,290

Name of City: STAPLES

Cluster : Sub-Regional Centers

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	444,971	444,971	447,779
Tax Increments:	17,300	17,300	17,300
All Other Taxes:	104,000	104,000	101,500
Special Assessments:	139,523	139,523	127,563
Licenses and Permits:	9,384	9,384	8,204
Federal Grants:	11,500	11,500	2,000
General Purpose Aid:	863,029	863,029	881,619
State Categorical Aid:	50,263	50,263	50,263
Other Local Grants:			
Charges for Services:	142,272	142,272	127,344
Fines and Forfeits:	18,000	18,000	22,000
Interest Earnings:	55,800	55,800	55,800
Miscellaneous Revenues:	97,985	103,685	99,890
TOTAL REVENUES:	1,954,027	1,959,727	1,941,262
Proceeds from Bond Sales:			
Transfers From Other Funds:	27,600	27,600	25,600
TOTAL REVENUES & OTHER SOURCES:	1,981,627	1,987,327	1,966,862
<b>CURRENT EXPENDITURES</b>			
General Government:	280,285	280,285	279,199
Public Safety:	414,453	414,453	420,347
Streets and Highways:	202,487	202,487	205,604
Sanitation:			
Health:			
Culture and Recreation:	60,391	60,391	68,921
Urban & Economic Development & Housing:	118,080	118,080	118,500
Miscellaneous Current Expenditures:	10,250	10,250	10,150
TOTAL CURRENT EXPENDITURES:	1,085,946	1,085,946	1,102,721
DEBT SERVICE - PRINCIPAL:	270,490	270,490	304,534
INTEREST AND FISCAL CHARGES:	230,488	230,488	199,737
TOTAL CAPITAL OUTLAY:	308,028	313,728	368,565
Transfer to Other Funds:	27,600	27,600	25,600
TOTAL EXPENDITURES AND OTHER USES:	1,922,552	1,928,252	2,001,157

Name of City: STEWARTVILLE

Cluster : Urban Fringe Cities

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	486,017		496,196
Tax Increments:	284,305		285,114
All Other Taxes:	14,000		15,000
Special Assessments:	40,987		27,274
Licenses and Permits:	10,000		9,500
Federal Grants:			
General Purpose Aid:	766,537		788,467
State Categorical Aid:	34,818		69,818
Other Local Grants:	32,350		32,624
Charges for Services:	128,930		160,820
Fines and Forfeits:	6,000		7,000
Interest Earnings:	47,615		81,231
Miscellaneous Revenues:	28,937		126,853
TOTAL REVENUES:	1,880,496		2,099,897
Proceeds from Bond Sales:			
Transfers From Other Funds:	104,534		103,394
TOTAL REVENUES & OTHER SOURCES:	1,985,030		2,203,291
<b>CURRENT EXPENDITURES</b>			
General Government:	230,813		240,120
Public Safety:	341,400		351,275
Streets and Highways:	287,265		334,506
Sanitation:	3,945		3,945
Health:			
Culture and Recreation:	364,972		396,971
Urban & Economic Development & Housing:	19,000		69,281
Miscellaneous Current Expenditures:	10,000		10,000
TOTAL CURRENT EXPENDITURES:	1,257,395		1,406,098
DEBT SERVICE - PRINCIPAL:	297,445		420,992
INTEREST AND FISCAL CHARGES:	238,355		205,526
TOTAL CAPITAL OUTLAY:	191,835		170,675
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,985,030		2,203,291

Name of City: STILLWATER

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	2,564,184		2,744,793
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	279,780		310,690
Federal Grants:			
General Purpose Aid:	25,000		37,500
State Categorical Aid:	2,025,228		2,069,220
Other Local Grants:	304,800		286,202
Charges for Services:	89,791		90,450
Charges for Services:	738,321		1,373,352
Fines and Forfeits:	147,000		147,500
Interest Earnings:	8,500		42,500
Miscellaneous Revenues:	173,250		113,450
TOTAL REVENUES:	6,355,854		7,215,657
Proceeds from Bond Sales:			
Transfers From Other Funds:	2,294,663		2,156,107
TOTAL REVENUES & OTHER SOURCES:	8,650,517		9,371,764
<b>CURRENT EXPENDITURES</b>			
General Government:	1,269,248		1,305,635
Public Safety:	2,648,423		2,735,787
Streets and Highways:	1,176,095		1,145,471
Sanitation:			
Health:			
Culture and Recreation:	1,119,463		1,708,417
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	87,325		90,087
TOTAL CURRENT EXPENDITURES:	6,300,554		6,985,397
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	1,220,700		1,043,430
Transfer to Other Funds:	1,144,263		1,174,477
TOTAL EXPENDITURES AND OTHER USES:	8,665,517		9,203,304

Name of City: THIEF RIVER FALLS

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,178,043	1,189,217	1,261,211
Tax Increments:			
All Other Taxes:	21,000	21,000	22,000
Special Assessments:	306,600	306,600	322,600
Licenses and Permits:	66,100	66,100	66,100
Federal Grants:			
General Purpose Aid:	1,803,712	1,808,868	1,865,552
State Categorical Aid:	363,950	356,750	303,200
Other Local Grants:	10,000	10,000	4,000
Charges for Services:	388,355	418,485	493,380
Fines and Forfeits:	56,000	56,000	54,000
Interest Earnings:	112,500	121,600	158,500
Miscellaneous Revenues:	260,050	307,410	225,400
<b>TOTAL REVENUES:</b>	<b>4,566,310</b>	<b>4,662,030</b>	<b>4,775,943</b>
Proceeds from Bond Sales:			
Transfers From Other Funds:	896,500	896,500	729,200
<b>TOTAL REVENUES &amp; OTHER SOURCES:</b>	<b>5,462,810</b>	<b>5,558,530</b>	<b>5,505,143</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	616,230	616,230	629,750
Public Safety:	1,455,274	1,455,274	1,488,100
Streets and Highways:	586,224	566,224	636,550
Sanitation:			
Health:			
Culture and Recreation:	814,755	814,755	835,857
Urban & Economic Development & Housing:	81,365	81,365	76,350
Miscellaneous Current Expenditures:	728,110	688,335	545,050
<b>TOTAL CURRENT EXPENDITURES:</b>	<b>4,281,958</b>	<b>4,222,183</b>	<b>4,211,657</b>
DEBT SERVICE - PRINCIPAL:	628,000	671,250	764,942
INTEREST AND FISCAL CHARGES:	348,000	416,750	389,058
TOTAL CAPITAL OUTLAY:	203,900	255,715	220,639
Transfer to Other Funds:			
<b>TOTAL EXPENDITURES AND OTHER USES:</b>	<b>5,461,858</b>	<b>5,565,898</b>	<b>5,586,296</b>

Name of City: TWO HARBORS

Cluster : Taconite Cities

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	504,081	504,081	583,167
Tax Increments:			
All Other Taxes:	16,000	16,000	16,000
Special Assessments:	30,500	30,500	25,500
Licenses and Permits:	30,100	30,100	30,400
Federal Grants:			8,523
General Purpose Aid:	1,272,473	1,272,473	1,354,636
State Categorical Aid:	82,480	82,480	57,600
Other Local Grants:	56,700	56,700	56,700
Charges for Services:	505,810	505,810	516,100
Fines and Forfeits:	15,600	15,600	20,000
Interest Earnings:	5,000	5,000	5,000
Miscellaneous Revenues:	59,760	59,760	43,526
<b>TOTAL REVENUES:</b>	<b>2,578,504</b>	<b>2,578,504</b>	<b>2,717,152</b>
Proceeds from Bond Sales:	121,000	121,000	
Transfers From Other Funds:	548,900	548,900	392,305
<b>TOTAL REVENUES &amp; OTHER SOURCES:</b>	<b>3,248,404</b>	<b>3,248,404</b>	<b>3,109,457</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	369,400	369,400	374,150
Public Safety:	532,700	532,700	560,500
Streets and Highways:	569,500	569,500	612,300
Sanitation:	37,500	37,500	29,000
Health:			
Culture and Recreation:	595,000	595,000	576,690
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	247,800	247,800	251,800
<b>TOTAL CURRENT EXPENDITURES:</b>	<b>2,351,900</b>	<b>2,351,900</b>	<b>2,404,440</b>
DEBT SERVICE - PRINCIPAL:	73,750	73,750	58,611
INTEREST AND FISCAL CHARGES:	7,200	7,200	10,251
TOTAL CAPITAL OUTLAY:	646,400	646,400	316,080
Transfer to Other Funds:	149,900	149,900	282,285
<b>TOTAL EXPENDITURES AND OTHER USES:</b>	<b>3,229,150</b>	<b>3,229,150</b>	<b>3,071,667</b>

Name of City: VADNAIS HEIGHTS

Cluster : Smaller, Developing Suburbs

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,406,035		1,460,574
Tax Increments:	15,000		18,000
All Other Taxes:	18,700		22,200
Special Assessments:			
Licenses and Permits:	258,785		296,005
Federal Grants:			
General Purpose Aid:	348,293		333,524
State Categorical Aid:	244,000		125,000
Other Local Grants:			
Charges for Services:	173,750		216,325
Fines and Forfeits:	29,520		36,720
Interest Earnings:	204,825		253,200
Miscellaneous Revenues:	319,325		333,545
TOTAL REVENUES:	3,018,233		3,095,093
Proceeds from Bond Sales:			
Transfers From Other Funds:	242,410		270,820
TOTAL REVENUES & OTHER SOURCES:	3,260,643		3,365,913
<b>CURRENT EXPENDITURES</b>			
General Government:	522,375		560,327
Public Safety:	1,094,250		1,181,892
Streets and Highways:	1,243,855		1,516,613
Sanitation:	72,694		64,400
Health:			
Culture and Recreation:	361,506		391,242
Urban & Economic Development & Housing:	132,348		160,880
Miscellaneous Current Expenditures:	254,608		276,377
TOTAL CURRENT EXPENDITURES:	3,681,636		4,151,731
DEBT SERVICE - PRINCIPAL:	50,000		55,000
INTEREST AND FISCAL CHARGES:	68,580		66,590
TOTAL CAPITAL OUTLAY:	476,150		630,518
Transfer to Other Funds:	160,250		191,259
TOTAL EXPENDITURES AND OTHER USES:	4,436,616		5,095,098

Name of City: VIRGINIA

Cluster : Taconite Cities

Adopted Budgets for the following funds: GF: SR:  DS: CP: 

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	862,243	862,243	929,162
Tax Increments:			
All Other Taxes:	975,466	975,466	976,397
Special Assessments:			
Licenses and Permits:	51,550	51,550	53,675
Federal Grants:			
General Purpose Aid:	4,370,435	4,370,435	4,442,761
State Categorical Aid:	120,000	120,000	120,000
Other Local Grants:			
Charges for Services:	1,009,100	1,009,100	950,850
Fines and Forfeits:	111,000	111,000	111,500
Interest Earnings:	300,000	300,000	300,000
Miscellaneous Revenues:	185,000	185,000	350,000
TOTAL REVENUES:	7,984,794	7,984,794	8,234,345
Proceeds from Bond Sales:			
Transfers From Other Funds:	125,055	125,055	317,773
TOTAL REVENUES & OTHER SOURCES:	8,109,849	8,109,849	8,552,118
<b>CURRENT EXPENDITURES</b>			
General Government:	720,366	720,366	837,486
Public Safety:	2,949,487	2,949,487	3,031,016
Streets and Highways:	1,363,880	1,363,880	1,305,310
Sanitation:			
Health:			
Culture and Recreation:	1,374,746	1,374,746	1,438,854
Urban & Economic Development & Housing:	155,400	155,400	157,400
Miscellaneous Current Expenditures:	1,041,997	1,041,997	1,247,202
TOTAL CURRENT EXPENDITURES:	7,605,876	7,605,876	8,017,268
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	457,415	457,415	495,500
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	8,063,291	8,063,291	8,512,768



Name of City: WACONIA

Cluster : Smaller, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,064,487	1,064,487	1,247,015
Tax Increments:			
All Other Taxes:	17,600	17,600	9,600
Special Assessments:			
Licenses and Permits:	280,250	420,250	373,500
Federal Grants:			
General Purpose Aid:	502,039	502,039	504,170
State Categorical Aid:	39,500	39,500	38,300
Other Local Grants:	16,890	16,890	17,250
Charges for Services:	145,825	97,400	331,009
Fines and Forfeits:	9,500	9,500	9,500
Interest Earnings:	40,000	120,000	95,000
Miscellaneous Revenues:	92,750	92,750	58,450
TOTAL REVENUES:	2,208,841	2,380,416	2,683,794
Proceeds from Bond Sales:			
Transfers From Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	2,208,841	2,380,416	2,683,794
<b>CURRENT EXPENDITURES</b>			
General Government:	452,502	452,502	482,872
Public Safety:	579,320	655,320	681,493
Streets and Highways:	437,426	437,426	499,282
Sanitation:	19,464	19,464	19,358
Health:			
Culture and Recreation:	278,180	323,180	326,986
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	288,610	288,610	569,615
TOTAL CURRENT EXPENDITURES:	2,055,502	2,176,502	2,579,606
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	153,340	153,340	104,188
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	2,208,842	2,329,842	2,683,794

Name of City: WADENA

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	479,240	479,240	445,393
Tax Increments:	9,513	9,513	5,508
All Other Taxes:	25,000	25,000	44,000
Special Assessments:	53,371	53,371	44,847
Licenses and Permits:	10,900	10,900	12,375
Federal Grants:			
General Purpose Aid:	800,569	800,569	864,522
State Categorical Aid:	45,000	45,000	45,000
Other Local Grants:			
Charges for Services:	55,050	55,050	60,230
Fines and Forfeits:	18,000	18,000	22,000
Interest Earnings:	78,231	78,231	60,716
Miscellaneous Revenues:	107,770	107,770	14,000
TOTAL REVENUES:	1,682,644	1,682,644	1,618,591
Proceeds from Bond Sales:			
Transfers From Other Funds:	240,000	240,000	315,000
TOTAL REVENUES & OTHER SOURCES:	1,922,644	1,922,644	1,933,591
<b>CURRENT EXPENDITURES</b>			
General Government:	264,560	264,560	273,046
Public Safety:	524,225	524,225	552,075
Streets and Highways:	298,815	298,815	336,067
Sanitation:	15,926	15,926	13,307
Health:			
Culture and Recreation:	281,055	281,055	215,326
Urban & Economic Development & Housing:	44,000	44,000	42,050
Miscellaneous Current Expenditures:	20,714	20,714	76,156
TOTAL CURRENT EXPENDITURES:	1,449,295	1,449,295	1,508,027
DEBT SERVICE - PRINCIPAL:	60,000	60,000	125,000
INTEREST AND FISCAL CHARGES:	105,109	105,109	98,158
TOTAL CAPITAL OUTLAY:	150,500	150,500	187,750
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,764,904	1,764,904	1,918,935

Name of City: WAITE PARK

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	981,403		1,266,061
Tax Increments:	1,136,414		948,629
All Other Taxes:	20,079		20,079
Special Assessments:			
Licenses and Permits:	58,080		60,270
Federal Grants:			
General Purpose Aid:	430,588		455,624
State Categorical Aid:	57,950		51,950
Other Local Grants:			
Charges for Services:	3,740		4,810
Fines and Forfeits:	80,500		82,500
Interest Earnings:	175,204		152,614
Miscellaneous Revenues:	108,380		111,630
TOTAL REVENUES:	3,052,338		3,154,167
Proceeds from Bond Sales:			
Transfers From Other Funds:	133,769		73,459
TOTAL REVENUES & OTHER SOURCES:	3,186,107		3,227,626
<b>CURRENT EXPENDITURES</b>			
General Government:	224,204		234,230
Public Safety:	756,664		855,815
Streets and Highways:	387,914		481,551
Sanitation:	127,786		140,139
Health:			
Culture and Recreation:	44,637		68,735
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	283,294		229,399
TOTAL CURRENT EXPENDITURES:	1,824,499		2,009,869
DEBT SERVICE - PRINCIPAL:	485,000		580,000
INTEREST AND FISCAL CHARGES:	107,353		116,776
TOTAL CAPITAL OUTLAY:	205,913		258,963
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	2,622,765		2,965,608

Name of City: WASECA

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,351,303		1,417,137
Tax Increments:			
All Other Taxes:	103,000		106,000
Special Assessments:	332,000		150,000
Licenses and Permits:	95,200		97,500
Federal Grants:	25,000		290,000
General Purpose Aid:	1,879,944		1,930,432
State Categorical Aid:	139,927		104,465
Other Local Grants:	23,500		26,600
Charges for Services:	6,000		7,700
Fines and Forfeits:	42,500		44,700
Interest Earnings:	218,698		221,083
Miscellaneous Revenues:	72,484		69,855
TOTAL REVENUES:	4,289,556		4,465,472
Proceeds from Bond Sales:			
Transfers From Other Funds:	747,066		869,647
TOTAL REVENUES & OTHER SOURCES:	5,036,622		5,335,119
<b>CURRENT EXPENDITURES</b>			
General Government:	639,448		621,802
Public Safety:	1,068,613		1,118,195
Streets and Highways:	850,480		875,477
Sanitation:	34,513		28,900
Health:			
Culture and Recreation:	511,122		543,883
Urban & Economic Development & Housing:	135,097		134,035
Miscellaneous Current Expenditures:	187,186		203,351
TOTAL CURRENT EXPENDITURES:	3,426,459		3,525,643
DEBT SERVICE - PRINCIPAL:	135,000		130,000
INTEREST AND FISCAL CHARGES:	48,422		41,315
TOTAL CAPITAL OUTLAY:	1,606,400		1,732,550
Transfer to Other Funds:	407,066		492,647
TOTAL EXPENDITURES AND OTHER USES:	5,623,347		5,922,155

Name of City: WAYZATA

Cluster : Residential, High Value Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,671,260	1,701,260	1,736,461
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	148,900	148,900	167,000
Federal Grants:			
General Purpose Aid:	279,881	279,881	279,739
State Categorical Aid:	84,500	84,500	78,600
Other Local Grants:	13,000	13,000	14,100
Charges for Services:	175,800	175,800	218,400
Fines and Forfeits:	85,000	85,000	90,000
Interest Earnings:	55,000	55,000	50,000
Miscellaneous Revenues:	66,400	66,400	62,500
<b>TOTAL REVENUES:</b>	<b>2,579,741</b>	<b>2,609,741</b>	<b>2,696,800</b>
Proceeds from Bond Sales:			
Transfers From Other Funds:	109,000	109,000	120,000
<b>TOTAL REVENUES &amp; OTHER SOURCES:</b>	<b>2,688,741</b>	<b>2,718,741</b>	<b>2,816,800</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	635,100	635,100	655,500
Public Safety:	965,100	965,100	1,022,200
Streets and Highways:	525,700	525,700	543,800
Sanitation:			
Health:			
Culture and Recreation:	331,000	331,000	382,200
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	151,841	151,841	133,100
<b>TOTAL CURRENT EXPENDITURES:</b>	<b>2,608,741</b>	<b>2,608,741</b>	<b>2,736,800</b>
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	80,000	80,000	80,000
<b>TOTAL EXPENDITURES AND OTHER USES:</b>	<b>2,688,741</b>	<b>2,688,741</b>	<b>2,816,800</b>

Name of City: WEST ST. PAUL

Cluster : Established Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	3,491,325	3,491,325	3,561,150
Tax Increments:			
All Other Taxes:	549,425	549,425	517,425
Special Assessments:			
Licenses and Permits:	309,975	309,975	347,025
Federal Grants:	19,950	19,950	4,500
General Purpose Aid:	2,199,750	2,199,750	2,227,275
State Categorical Aid:	364,200	364,200	333,050
Other Local Grants:	56,850	56,850	77,825
Charges for Services:	680,475	680,475	657,725
Fines and Forfeits:	70,000	70,000	80,000
Interest Earnings:	346,450	346,450	341,300
Miscellaneous Revenues:	64,275	64,275	75,750
<b>TOTAL REVENUES:</b>	<b>8,152,675</b>	<b>8,152,675</b>	<b>8,223,025</b>
Proceeds from Bond Sales:	151,000	151,000	156,000
Transfers From Other Funds:	174,650	174,650	201,450
<b>TOTAL REVENUES &amp; OTHER SOURCES:</b>	<b>8,478,325</b>	<b>8,478,325</b>	<b>8,580,475</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	1,088,875	1,050,650	1,196,025
Public Safety:	3,574,825	3,603,800	3,623,675
Streets and Highways:	1,295,950	1,305,625	1,285,275
Sanitation:			
Health:	100	100	100
Culture and Recreation:	609,825	627,250	607,200
Urban & Economic Development & Housing:	139,425	156,800	276,800
Miscellaneous Current Expenditures:	312,875	274,200	293,250
<b>TOTAL CURRENT EXPENDITURES:</b>	<b>7,021,875</b>	<b>7,018,425</b>	<b>7,282,325</b>
DEBT SERVICE - PRINCIPAL:	1,108,100	1,108,100	1,109,100
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	358,025	361,475	295,400
Transfer to Other Funds:	19,125	19,125	12,400
<b>TOTAL EXPENDITURES AND OTHER USES:</b>	<b>8,507,125</b>	<b>8,507,125</b>	<b>8,699,225</b>

Name of City: WHITE BEAR LAKE

Cluster : Established Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	2,640,475	2,651,901	2,699,947
Tax Increments:	903,971	1,166,430	1,003,889
All Other Taxes:	155,000	158,000	158,000
Special Assessments:	301,869	419,600	335,569
Licenses and Permits:	463,043	393,522	391,100
Federal Grants:	42,015	121,680	
General Purpose Aid:	1,645,831	1,653,183	1,704,513
State Categorical Aid:	405,059	571,036	445,761
Other Local Grants:	198,203	274,014	240,483
Charges for Services:	567,500	552,600	549,100
Fines and Forfeits:	54,000	63,711	62,485
Interest Earnings:	709,856	720,433	735,971
Miscellaneous Revenues:	1,211,295	1,220,976	924,845
TOTAL REVENUES:	9,298,117	9,967,086	9,251,663
Proceeds from Bond Sales:			
Transfers From Other Funds:	1,400,882	1,532,059	1,494,959
TOTAL REVENUES & OTHER SOURCES:	10,698,999	11,499,145	10,746,622
<b>CURRENT EXPENDITURES</b>			
General Government:	1,296,016	1,317,864	1,314,105
Public Safety:	3,052,499	3,052,523	3,101,876
Streets and Highways:	988,746	979,181	975,042
Sanitation:			
Health:	527,492	523,703	531,875
Culture and Recreation:	320,300	318,979	325,838
Urban & Economic Development & Housing:	1,150,505	1,078,716	1,152,226
Miscellaneous Current Expenditures:	151,500	31,410	162,000
TOTAL CURRENT EXPENDITURES:	7,487,058	7,302,376	7,562,962
DEBT SERVICE - PRINCIPAL:	2,155,000	2,155,000	1,065,000
INTEREST AND FISCAL CHARGES:	772,714	759,791	665,409
TOTAL CAPITAL OUTLAY:	3,236,296	2,851,560	2,818,435
Transfer to Other Funds:	940,342	1,342,948	1,053,692
TOTAL EXPENDITURES AND OTHER USES:	14,591,410	14,411,675	13,165,498

Name of City: WILLMAR

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
General Purpose Aid:			
State Categorical Aid:			
Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest Earnings:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers From Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
<b>CURRENT EXPENDITURES</b>			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: WINDOM

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	541,630	541,630	564,457
Tax Increments:	200,000	200,000	134,850
All Other Taxes:	10,000	10,000	10,000
Special Assessments:	366,000	366,000	350,000
Licenses and Permits:	10,900	10,900	11,150
Federal Grants:			25,000
General Purpose Aid:	1,092,388	1,092,388	1,115,489
State Categorical Aid:	45,000	45,000	52,000
Other Local Grants:	16,000	16,000	20,000
Charges for Services:	417,800	417,800	423,950
Fines and Forfeits:	12,000	12,000	20,000
Interest Earnings:	4,000	4,000	2,000
Miscellaneous Revenues:	49,500	49,500	99,529
<b>TOTAL REVENUES:</b>	<b>2,765,218</b>	<b>2,765,218</b>	<b>2,828,425</b>
Proceeds from Bond Sales:			
Transfers From Other Funds:	230,245	230,245	230,245
<b>TOTAL REVENUES &amp; OTHER SOURCES:</b>	<b>2,995,463</b>	<b>2,995,463</b>	<b>3,058,670</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	268,750	268,750	278,017
Public Safety:	710,285	710,285	816,445
Streets and Highways:	356,875	356,875	368,430
Sanitation:	8,000	8,000	9,500
Health:			
Culture and Recreation:	571,025	571,025	599,775
Urban & Economic Development & Housing:	111,300	111,300	155,225
Miscellaneous Current Expenditures:	74,050	74,050	69,705
<b>TOTAL CURRENT EXPENDITURES:</b>	<b>2,100,285</b>	<b>2,100,285</b>	<b>2,297,097</b>
DEBT SERVICE - PRINCIPAL:	493,300	493,300	464,160
INTEREST AND FISCAL CHARGES:	117,160	117,160	92,830
TOTAL CAPITAL OUTLAY:	77,600	77,600	102,700
Transfer to Other Funds:			
<b>TOTAL EXPENDITURES AND OTHER USES:</b>	<b>2,788,345</b>	<b>2,788,345</b>	<b>2,956,787</b>

Name of City: WINONA

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	4,146,894	4,146,894	4,278,035
Tax Increments:	864,700	864,700	959,300
All Other Taxes:	983,210	983,210	1,036,350
Special Assessments:	396,000	396,000	381,631
Licenses and Permits:	115,345	113,945	113,525
Federal Grants:	641,101	549,756	552,276
General Purpose Aid:	6,766,226	6,766,226	6,945,486
State Categorical Aid:	1,535,363	1,485,283	1,331,000
Other Local Grants:	486,880	486,880	514,302
Charges for Services:	1,089,427	1,003,452	1,028,004
Fines and Forfeits:	122,200	126,200	130,520
Interest Earnings:	311,500	311,500	351,461
Miscellaneous Revenues:	70,563	130,663	367,825
<b>TOTAL REVENUES:</b>	<b>17,529,409</b>	<b>17,364,709</b>	<b>17,989,715</b>
Proceeds from Bond Sales:	896,400	896,400	4,000,000
Transfers From Other Funds:		71,500	
<b>TOTAL REVENUES &amp; OTHER SOURCES:</b>	<b>18,425,809</b>	<b>18,332,609</b>	<b>21,989,715</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	1,847,572	2,016,511	1,814,248
Public Safety:	4,581,048	4,778,081	4,849,332
Streets and Highways:	2,277,239	2,367,455	2,363,043
Sanitation:	26,845	26,845	27,625
Health:			
Culture and Recreation:	2,717,963	2,753,523	2,750,419
Urban & Economic Development & Housing:	590,313	590,313	1,046,329
Miscellaneous Current Expenditures:	1,055,156	868,104	811,862
<b>TOTAL CURRENT EXPENDITURES:</b>	<b>13,096,136</b>	<b>13,400,832</b>	<b>13,662,858</b>
DEBT SERVICE - PRINCIPAL:	1,058,000	1,058,000	1,200,500
INTEREST AND FISCAL CHARGES:	477,464	477,464	493,885
TOTAL CAPITAL OUTLAY:	3,302,693	3,414,281	7,684,750
Transfer to Other Funds:			
<b>TOTAL EXPENDITURES AND OTHER USES:</b>	<b>17,934,293</b>	<b>18,350,577</b>	<b>23,041,993</b>

Name of City: WOODBURY

Cluster : Smaller, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	8,263,850	8,263,850	9,262,299
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,596,850	1,714,850	1,771,137
Federal Grants:	100,000	100,000	150,000
General Purpose Aid:	1,386,111	1,386,111	1,370,635
State Categorical Aid:	330,845	330,845	337,960
Other Local Grants:	150,911	150,911	168,582
Charges for Services:	3,035,037	3,035,037	2,634,746
Fines and Forfeits:	157,634	157,634	188,366
Interest Earnings:	376,000	376,000	464,500
Miscellaneous Revenues:	539,140	539,140	678,608
TOTAL REVENUES:	15,936,378	16,054,378	17,026,833
Proceeds from Bond Sales:	142,000	142,000	142,000
Transfers From Other Funds:	1,653,370	1,653,370	1,252,000
TOTAL REVENUES & OTHER SOURCES:	17,731,748	17,849,748	18,420,833
<b>CURRENT EXPENDITURES</b>			
General Government:	2,056,575	2,080,715	1,861,096
Public Safety:	5,458,681	5,496,231	5,993,047
Streets and Highways:	3,267,389	3,314,374	2,751,739
Sanitation:			
Health:			
Culture and Recreation:	1,961,276	1,961,276	2,732,610
Urban & Economic Development & Housing:	105,300	205,300	84,000
Miscellaneous Current Expenditures:	828,655	1,075,462	852,137
TOTAL CURRENT EXPENDITURES:	13,677,876	14,133,358	14,274,629
DEBT SERVICE - PRINCIPAL:	582,000	582,000	770,000
INTEREST AND FISCAL CHARGES:	601,390	601,390	982,919
TOTAL CAPITAL OUTLAY:	1,692,506	2,237,290	1,382,363
Transfer to Other Funds:	2,355,570	2,355,570	1,809,000
TOTAL EXPENDITURES AND OTHER USES:	18,909,342	19,909,608	19,218,911

Name of City: WORTHINGTON

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,394,552	1,394,552	1,377,853
Tax Increments:	523,871	523,871	543,384
All Other Taxes:	10,000	10,000	8,000
Special Assessments:	222,910	222,910	253,927
Licenses and Permits:	65,300	65,300	73,600
Federal Grants:			513,760
General Purpose Aid:	2,615,547	2,615,547	2,633,793
State Categorical Aid:	1,198,607	1,198,607	345,110
Other Local Grants:	17,000	17,000	17,000
Charges for Services:	351,722	351,722	338,152
Fines and Forfeits:	80,000	80,000	79,000
Interest Earnings:	490,359	490,359	524,072
Miscellaneous Revenues:	7,300	7,300	6,800
TOTAL REVENUES:	6,977,168	6,977,168	6,714,451
Proceeds from Bond Sales:	3,905,934	3,905,934	1,687,540
Transfers From Other Funds:	648,183	690,043	782,121
TOTAL REVENUES & OTHER SOURCES:	11,531,285	11,573,145	9,184,112
<b>CURRENT EXPENDITURES</b>			
General Government:	1,019,528	1,034,518	987,887
Public Safety:	1,715,101	1,715,101	1,775,586
Streets and Highways:	876,012	876,012	850,292
Sanitation:	95,545	95,545	92,320
Health:			
Culture and Recreation:	456,981	471,981	505,758
Urban & Economic Development & Housing:	111,333	139,193	128,297
Miscellaneous Current Expenditures:	51,209	51,209	63,371
TOTAL CURRENT EXPENDITURES:	4,325,709	4,383,559	4,403,511
DEBT SERVICE - PRINCIPAL:	405,000	405,000	370,000
INTEREST AND FISCAL CHARGES:	241,928	241,928	358,150
TOTAL CAPITAL OUTLAY:	6,689,447	6,838,947	3,868,492
Transfer to Other Funds:	122,683	122,683	193,634
TOTAL EXPENDITURES AND OTHER USES:	11,784,767	11,992,117	9,193,787

Name of City: OTSEGO

Cluster : Urban Fringe Cities

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	761,505		799,563
Tax Increments:			
All Other Taxes:	7,100		8,500
Special Assessments:	2,100		2,500
Licenses and Permits:	60,600		72,350
Federal Grants:			
General Purpose Aid:	267,873		267,509
State Categorical Aid:	82,000		82,000
Other Local Grants:	3,000		3,000
Charges for Services:	16,175		15,500
Fines and Forfeits:			
Interest Earnings:	18,000		18,000
Miscellaneous Revenues:	15,200		12,500
TOTAL REVENUES:	1,233,553		1,281,422
Proceeds from Bond Sales:			
Transfers From Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	1,233,553		1,281,422
<b>CURRENT EXPENDITURES</b>			
General Government:	483,006		488,291
Public Safety:	133,306		169,810
Streets and Highways:	438,846		464,703
Sanitation:	40,000		43,000
Health:			
Culture and Recreation:	36,794		40,791
Urban & Economic Development & Housing:	6,492		6,291
Miscellaneous Current Expenditures:	66,791		68,536
TOTAL CURRENT EXPENDITURES:	1,205,235		1,281,422
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	44,821		
TOTAL EXPENDITURES AND OTHER USES:	1,250,056		1,281,422

Name of City: NORTH BRANCH

Cluster : Urban Fringe Cities

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	814,568	814,568	939,640
Tax Increments:	148,333	148,333	142,400
All Other Taxes:			
Special Assessments:	325,073	307,072	345,489
Licenses and Permits:	208,775	208,775	234,075
Federal Grants:	100,000	100,000	100,000
General Purpose Aid:	416,376	468,848	493,287
State Categorical Aid:	970,150	970,150	2,046,750
Other Local Grants:			
Charges for Services:	58,500	58,500	42,300
Fines and Forfeits:	6,609	6,609	10,200
Interest Earnings:	56,716	56,716	54,515
Miscellaneous Revenues:	1,930,100	1,872,572	1,454,588
TOTAL REVENUES:	5,035,200	5,012,143	5,863,244
Proceeds from Bond Sales:	1,100,000	1,248,800	2,703,275
Transfers From Other Funds:	45,850	45,850	240,039
TOTAL REVENUES & OTHER SOURCES:	6,181,050	6,306,793	8,806,558
<b>CURRENT EXPENDITURES</b>			
General Government:	500,310	500,195	602,481
Public Safety:	498,390	497,390	594,553
Streets and Highways:	424,366	424,366	448,507
Sanitation:			
Health:			
Culture and Recreation:	53,630	48,450	88,283
Urban & Economic Development & Housing:	305,857	305,857	1,500
Miscellaneous Current Expenditures:	76,960	75,469	89,931
TOTAL CURRENT EXPENDITURES:	1,859,513	1,851,727	1,825,255
DEBT SERVICE - PRINCIPAL:	544,000	544,250	415,000
INTEREST AND FISCAL CHARGES:	746,788	750,438	409,920
TOTAL CAPITAL OUTLAY:	1,783,950	2,197,236	4,874,675
Transfer to Other Funds:			483,417
TOTAL EXPENDITURES AND OTHER USES:	4,934,251	5,343,651	8,008,267

Name of City: OAK GROVE

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,389,205	1,389,205	1,268,108
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
General Purpose Aid:	143,950	143,950	339,518
State Categorical Aid:			
Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest Earnings:			
Miscellaneous Revenues:			
<b>TOTAL REVENUES:</b>	<b>1,533,155</b>	<b>1,533,155</b>	<b>1,607,626</b>
Proceeds from Bond Sales:			
Transfers From Other Funds:			
<b>TOTAL REVENUES &amp; OTHER SOURCES:</b>	<b>1,533,155</b>	<b>1,533,155</b>	<b>1,607,626</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	526,949	526,949	591,267
Public Safety:	227,520	227,520	236,600
Streets and Highways:	273,560	273,560	281,396
Sanitation:	21,500	21,500	26,340
Health:	3,985	3,985	5,137
Culture and Recreation:	28,582	28,582	18,827
Urban & Economic Development & Housing:	3,000	3,000	
Miscellaneous Current Expenditures:			
<b>TOTAL CURRENT EXPENDITURES:</b>	<b>1,085,096</b>	<b>1,085,096</b>	<b>1,159,567</b>
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	448,059	448,059	448,059
Transfer to Other Funds:			
<b>TOTAL EXPENDITURES AND OTHER USES:</b>	<b>1,533,155</b>	<b>1,533,155</b>	<b>1,607,626</b>

Name of City: GRANT

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	377,388		391,857
Tax Increments:			
All Other Taxes:	3,000		1,000
Special Assessments:	36,000		6,000
Licenses and Permits:	20,750		20,500
Federal Grants:			
General Purpose Aid:	56,499		56,472
State Categorical Aid:			
Other Local Grants:			
Charges for Services:			
Fines and Forfeits:	9,350		8,350
Interest Earnings:	15,600		13,600
Miscellaneous Revenues:	2,000		2,000
<b>TOTAL REVENUES:</b>	<b>520,587</b>		<b>499,779</b>
Proceeds from Bond Sales:			
Transfers From Other Funds:			
<b>TOTAL REVENUES &amp; OTHER SOURCES:</b>	<b>520,587</b>		<b>499,779</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	111,575		117,700
Public Safety:	241,700		248,200
Streets and Highways:	182,450		253,800
Sanitation:	15,000		16,000
Health:			
Culture and Recreation:	300		300
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	600		600
<b>TOTAL CURRENT EXPENDITURES:</b>	<b>551,625</b>		<b>636,600</b>
DEBT SERVICE - PRINCIPAL:	30,000		
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
<b>TOTAL EXPENDITURES AND OTHER USES:</b>	<b>581,625</b>		<b>636,600</b>



Name of City: NORWOOD-YOUNG AMERICA

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR:  DS:

CP:

	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	455,884		452,847
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	38,350		39,600
Federal Grants:			
General Purpose Aid:	357,639		369,547
State Categorical Aid:	19,170		19,000
Other Local Grants:	6,000		6,000
Charges for Services:	37,500		38,500
Fines and Forfeits:	3,500		3,500
Interest Earnings:	13,000		15,000
Miscellaneous Revenues:	5,000		7,087
TOTAL REVENUES:	936,043		951,081
Proceeds from Bond Sales:			
Transfers From Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	936,043		951,081
<b>CURRENT EXPENDITURES</b>			
General Government:	303,177		282,895
Public Safety:	160,490		173,196
Streets and Highways:	266,496		213,365
Sanitation:			
Health:			
Culture and Recreation:	56,385		69,844
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	1,000		1,500
TOTAL CURRENT EXPENDITURES:	787,548		740,800
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	105,430		172,960
Transfer to Other Funds:	43,065		37,321
TOTAL EXPENDITURES AND OTHER USES:	936,043		951,081

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## **Appendix 3**

### **1999 Minnesota City Summary Budget Data Reporting Form**



## Appendix 3

# 1999 MINNESOTA CITY SUMMARY BUDGET DATA

A report on Minnesota City Budgets for ALL GOVERNMENTAL FUNDS for which annual budgets have been adopted.

Name of City: \_\_\_\_\_

<p>Budgets have been adopted for the following funds:</p> <p>Please attach a list of the budgeted special revenue funds. Also, include a list of the non-budgeted funds.</p>	<p>Check the appropriate boxes</p> <p><input type="checkbox"/> General Fund</p> <p><input type="checkbox"/> Special Revenue Funds</p> <p><input type="checkbox"/> Debt Service Funds</p> <p><input type="checkbox"/> Capital Projects Funds</p>
<p>Population: (1990 census)</p>	<p><input type="checkbox"/> Over 2,500</p> <p><input type="checkbox"/> Under 2,500</p>

Revenues	1998 Original Budget	1998 Amended Budget	1999 Budget
1 Property Taxes (Do not include HACA)			
2 Tax Increments			
3 All Other Taxes (franchise, hotel/motel taxes, etc.)			
4 Special Assessments			
5 Licenses and Permits			
6 Federal Grants			
7 State General Purpose Aid (e.g. HACA, etc.)			
8 State Categorical Aid (state aid for streets, etc.)			
9 Grants from County and Other Local Governments			
10 Charges for Services			
11 Fines and Forfeits			
12 Interest on Investments			
13 Miscellaneous Revenues			
14 <b>Total Revenues</b>			
15 Proceeds from Bond Sales			
16 Transfers from Other Funds (incl. Enterprise Funds)			
17 <b>Total Revenues and Other Financing Sources</b>			

## 1999 MINNESOTA CITY SUMMARY BUDGET DATA

<b>Expenditures</b>	1998 Original Budget	1998 Amended Budget	1999 Budget
Current Expenditures (Exclude Capital Outlay)			
18 General Government (council, administration, etc.)			
19 Public Safety			
20 Streets and Highways			
21 Sanitation			
22 Health			
23 Culture and Recreation			
24 Urban and Economic Development and Housing			
25 Miscellaneous Current Expenditures			
<b>26 Total Current Expenditures</b>			
27 Debt Service - Principal			
28 Interest and Fiscal Charges			
29 Capital Outlay			
30 Transfers to Other Funds (include Enterprise Funds)			
<b>31 Total Expenditures and Other Financing Uses</b>			

<b>32 Increase (Decrease) in Fund Balance</b>			
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<b>33 Net Unrealized Gain or (Loss) from Investments for 1998</b>	
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\_\_\_\_\_  
Signature of City Official

\_\_\_\_\_  
Title

\_\_\_\_\_  
Name of Preparer (print or type)

(     )  
\_\_\_\_\_  
Telephone Number

\_\_\_\_\_  
E-mail Address

(     )  
\_\_\_\_\_  
Fax Number