

STATE OF MINNESOTA

COUNTY OF CHISAGO

CITY OF NORTH BRANCH

CITY COUNCIL RESOLUTION NO. 044-21-CC

PERFORMANCE MEASUREMENT PROGRAM

WHEREAS, In 2010, the Minnesota Legislature created the Council on Local Results and Innovation; and

WHEREAS, The Council on Local Results and Innovation developed a standard set of performance measures that will aid residents, taxpayers, and state and local elected officials in determining the efficacy of counties in providing services and measure residents' opinion of those services; and

WHEREAS, Benefits to the City of North Branch are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

WHEREAS, Any city/county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

WHEREAS, The City Council of North Branch has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

NOW THEREFORE LET IT BE RESOLVED THAT, The City Council of North Branch will continue to report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the city's/county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

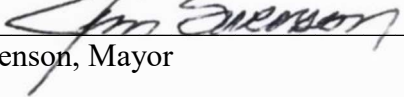
BE IT FURTHER RESOLVED, The City Council of North Branch will submit to the Office of the State Auditor the actual results of the performance measures adopted by the county/city.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Kelly Neider, Councilmember/Acting Mayor
SECONDER:	Patrick Meacham, Councilmember
AYES:	Swenson, Neider, Blomquist, Darwin, Meacham

Passed and adopted this 22nd day of June 2021



CITY OF NORTH BRANCH

BY: 
Jim Swenson, Mayor

ATTEST: 
Renae Fry, City Administrator

Category/Measure	2020 Result
General	
% Change in Taxable Property Market Value <i>Chisago County</i>	8.11%
Bond Rating (S&P/Moody's) *Moody's was upgraded to A2 in February 2021 <i>Source: Finance Department</i>	AA-/A3
Police Services	
Part I & II Crime Rates	188 Part 1 Crimes (Crime Rate of 1767) & 317 Part 2 Crimes (Crime Rate of 2979)
*2019 as stats for 2020 haven't been published yet **Crime Rate is calculated by dividing the number of Index Crimes by the population and multiplying the answer by 100,000. <i>Source: Police Department</i>	
Average Police Response Time <i>Source: Police Department</i>	3.35 minutes
Fire & EMS Services	
Average Fire Response Time <i>Source: Fire Department</i>	7.47 minutes
Fire Calls per 1,000 population <i>Source: Fire Department</i>	1.44
Streets	
Percentage of all jurisdiction lane miles rehabilitated in the year <i>Source: Public Works Department</i>	4.00%
Average hours to complete road system during snow event <i>Source: Public Works Department</i>	9 hours
Water	
Operating cost per 1,000,000 gallons of water pumped/produced <i>Source: Water & Light</i>	\$962.65 production operating cost per 1,000,000 gallons of water produced
Sanitary Sewer	
Number of sewer blockages on city system per 100 connections <i>Source: Public Works Department</i>	0