

**STATE OF MINNESOTA**

**COUNTY OF CHISAGO**

**CITY OF NORTH BRANCH**

**CITY COUNCIL RESOLUTION NO. 041-22-CC**

**PERFORMANCE MEASUREMENT PROGRAM**

**WHEREAS,** In 2010, the Minnesota Legislature created the Council on Local Results and Innovation; and

**WHEREAS,** The Council on Local Results and Innovation developed a standard set of performance measures that will aid residents, taxpayers, and state and local elected officials in determining the efficacy of counties in providing services and measure residents' opinion of those services; and

**WHEREAS,** Benefits to the City of North Branch are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

**WHEREAS,** Any city/county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

**WHEREAS,** The City Council of North Branch has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

**NOW THEREFORE LET IT BE RESOLVED THAT,** The City Council of North Branch will continue to report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the city's/county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

**BE IT FURTHER RESOLVED,** The City Council of North Branch will submit to the Office of the State Auditor the actual results of the performance measures adopted by the county/city.

**RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]**

**MOVER:** Kelly Neider, Councilmember/Acting Mayor

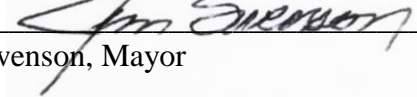
**SECONDER:** Patrick Meacham, Councilmember


**AYES:** Jim Swenson, Kelly Neider, Kathy Blomquist, Patrick Meacham

Passed and adopted this 14th day of June 2022



CITY OF NORTH BRANCH

BY:   
Jim Swenson, Mayor

ATTEST:   
Renae Fry, City Administrator

Category/Measure	2021 Result
<b>General</b>	
% Change in Taxable Property Market Value Source: Chisago County	8.81%
Bond Rating (S&P/Moody's) *S&P was upgraded to AA in February 2022 Source: Finance Department	AA-/A2
<b>Police Services</b>	
Part I & II Crime Rates	232 Part 1 Crimes (Crime Rate of 2140) & 267 Part 2 Crimes (Crime Rate of 2463)
*2020 as stats for 2021 haven't been published yet **Crime Rate is calculated by dividing the number of Index Crimes by the population and multiplying the answer by 100,000. Source: Police Department	
Average Police Response Time Source: Police Department	3.35 minutes
<b>Fire &amp; EMS Services</b>	
Average Fire Response Time Source: Fire Department	9.72 minutes
Fire Calls per 1,000 population Source: Fire Department	1.44
<b>Streets</b>	
Percentage of all jurisdiction lane miles rehabilitated in the year Source: Public Works Department	4.67%
Average hours to complete road system during snow event Source: Public Works Department	5.3 hours
<b>Water</b>	
Operating cost per 1,000,000 gallons of water pumped/produced Source: Water & Light	\$962.65 production operating cost per 1,000,000 gallons of water produced
<b>Sanitary Sewer</b>	
Number of sewer blockages on city system per 100 connections Source: Public Works Department	0