

RESOLUTION

FILLMORE COUNTY BOARD OF COMMISSIONERS
Preston, Minnesota 55965

Date June 14, 2022 Resolution No. 2022 – 016

Motion by Commissioner Bakke Second by Commissioner Prestby

WHEREAS, In 2010, the Minnesota Legislature created the Council on Local Results and Innovation; and

WHEREAS, The Council on Local Results and Innovation developed a standard set of performance measures that will aid residents, taxpayers, and state and local elected officials in determining the efficacy of counties in providing services and measure residents’ opinion of those services; and

WHEREAS, Benefits to Fillmore County are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

WHEREAS, Any county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

WHEREAS, The Fillmore County Board has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

NOW THEREFORE LET IT BE RESOLVED THAT, Fillmore County will report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the county’s website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED, Fillmore County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the county/city.

VOTING AYE

Commissioners	Lentz <input checked="" type="checkbox"/>	Hindt <input checked="" type="checkbox"/>	Bakke <input checked="" type="checkbox"/>	Prestby <input checked="" type="checkbox"/>	Dahl <input checked="" type="checkbox"/>
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VOTING NAY

Commissioners	Lentz <input type="checkbox"/>	Hindt <input type="checkbox"/>	Bakke <input type="checkbox"/>	Prestby <input type="checkbox"/>	Dahl <input type="checkbox"/>
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STATE OF MINNESOTA
COUNTY OF FILLMORE

I, Bobbie Hillery, Clerk of the Fillmore County Board of Commissioners, State of Minnesota, do hereby certify that the foregoing resolution is a true and correct copy of a resolution duly passed at a meeting of the Fillmore County Board of Commissioners held on the 14th day of June, 2022.

Witness my hand and official seal at Preston, Minnesota the 14th day of June, 2022.

SEAL

Bobbie Hillery, Administrator/Clerk
Fillmore County Board of Commissioners

RESOLUTION

**FILLMORE COUNTY BOARD OF COMMISSIONERS
Preston, Minnesota 55965**

Date June 14, 2022 Resolution No. 2022-017

Motion by Commissioner Hindt Second by Commissioner Dahl

- WHEREAS** The Fillmore County Board of Commissioners has adopted the following mission: Fillmore County’s mission is to provide quality services to the citizens in an efficient, cost effective manner; and
- WHEREAS** Setting goals and measuring results of each year’s expenditures helps accomplish that overall mission; and
- WHEREAS** Fillmore Department Heads have determined the following goals and recommend that the Board adopt the goals to provide quality and efficient, cost effective service to the citizens of Fillmore County.

NOW THEREFORE BE IT RESOLVED That the Fillmore County Board of Commissioners adopts the Following goals for the upcoming year.

FILLMORE COUNTY GOALS	MEASURES - SUMMARY
1) Reduce the total number of accidents that occur on County State Aid Highways, County Roads and Un-Organized Township Roads that involve fatalities and injury from prior year	Available in Towards Zero Death Reports
2) Maintain Pavement Quality Index rating of 2.8	MN Dept. of Transportation – Pavement Quality Index
3) Tobacco use among adults to national benchmark	County Health Rankings
4) Child Support Program Cost Effectiveness – goal of \$7.00	Recommended from 2012 Steering Committee report; Available from MN Dept. of Human Services
5) Percentage of low birth-weight births to national benchmark	MN Dept. of Human Services or www.countyhealthrankings.org
6) Median ratio between 90% and 105% for 3 types of assessment ratios	Department of Revenue records
7) Meet 10 day turn-around time for document recording	MN Statutes 357.182, Subd. 6 standard, 90% of the time
8) 100% post-election results	State/County records
9) Maintain the State and Federal dollars brought into county for veterans benefits	Federal and State dollars (this measure was recommended by 2008 OLA report)
10) Maintain 85% of veterans receiving services and/or benefits	This measure was recommended by 2008 OLA report
11) Goal of 5,000 per 1000 residents for annual library visits	Southeastern Libraries Cooperating (SELCO) records
12) Goal to keep debt service levy under 10%	County records, Comprehensive Annual Financial Report
13) Goal of 35% recycling rate of Municipal Solid Waste	SCORE report

VOTING AYE

Commissioners Lentz Hindt Bakke Prestby Dahl

VOTING NAY

Commissioners Lentz Hindt Bakke Prestby Dahl

STATE OF MINNESOTA
COUNTY OF FILLMORE

I, Bobbie Hillery, Clerk of the Fillmore County Board of Commissioners, State of Minnesota, do hereby certify that the foregoing resolution is a true and correct copy of a resolution duly passed at a meeting of the Fillmore County Board of Commissioners held on the 14th day of June, 2022.

Witness my hand and official seal at Preston, Minnesota the 14th day of June, 2022.

SEAL 

Bobbie Hillery, Administrator/Clerk
Fillmore County Board of Commissioners

FILLMORE COUNTY
REVIEW AND STATUS OF 2021 PERFORMANCE MEASURES

2021 Performance Measure 1) Reduce the total number of accidents that occur on County State Aid Highways, County Roads and Un-Organized Township Roads that involve fatalities and injury from prior year:

For 2021, the County had 2 fatalities, both on County roads. The County had a total of 45 injuries as follows: 15 on County roads; 16 on State Highways; 11 on Township Roads and 3 on City Streets. Comparing statistics from 2021 to 2020; 2021 had 14 less injuries and the same amount of fatalities as 2020.

2021 Performance Measure 2) Maintain Pavement Condition Index rating of 72:

For 2021, the PCI rating of 72 was not reached, Fillmore County had a rating of 70. We did reach this goal in 2020 as we were at 73.

2021 Performance Measure 3) Tobacco use among adults to national benchmark:

This performance measure was not reached for 2021 as the National performance measure was 17%, the State of Minnesota was 16% and Fillmore County was at 20%.

2021 Performance Measure 4) Child Support Program Cost Effectiveness:

This goal was reached in 2021, Fillmore County collected \$6.12 for every \$1.00 spent on the child support program. This is above the state average of \$3.02. Fillmore County staff continues to do a great job in Child Support collections. In 2020, we collected \$7.70 for every \$1.00 spent on the child support program.

2021 Performance Measure 5) Percentage of low birth-weight births:

As in the past, this performance measure is surprisingly good for the high number of pregnant women not receiving prenatal care and delivering babies at home. We are at 5%, the national percentage (8%) and the state percentage (7%).

2021 Performance Measure 6) Median ratio between 90% and 105% for three types of assessment ratios:

This performance measure was reached for all three types as follows:

	2021	2020
• Commercial/Industrial Classification	100.82%	99.81%
• Ag/Rural Vacant Classification	94.98%	96.23%
• Residential Classification	92.06%	93.21%

2021 Performance Measure 7) Meet 10 day turn-around time for document recording:

This performance measure was reached for 2021.

2021 Performance Measure 8) 100% post-election results:

This performance measure was reached for 2021.

2021 Performance Measure 9) Increase by 5% State and Federal dollars brought into County for veterans benefits:

Fillmore County did not meet the goal of increasing State and Federal benefits by 5%. In the past year we decreased by 1%. This will change as the information for the new Veterans Home is not calculated in the quantifiable data.

2021 Performance Measure 10) Maintain 85% of veterans receiving services and/or benefits:

Fillmore County does have at least 85% of Veterans receiving services and/or benefits.

2021 Performance Measure 11) Goal of 7200 per 1000 residents for annual library visits:

For 2021, 3,421 was the total library visits per 1,000 residents, this includes actual in library visits and contactless visits. There were 17,009 website visits per 1,000 residents. Both numbers were an increase from 2020 as the numbers for 2020 due to the pandemic were way down at 2,407 visits and 11,853 website.

Just a reminder, for the 2022 goals and for the newly suggested 2023 goals we did decrease the goal to 5,000 visits.

2021 Performance Measure 12): Goal to keep debt service levy under 11%:

The debt service levy was at 2.32% for 2021. Per capita for the debt service levy is \$12.61. In 2020, the debt service levy was \$12.83 per capita.

2021 Performance Measure 13) Performance Measure of 40% recycling rate of Municipal Solid Waste:

The recycling rate for 2021 was 30.99% which was up from 2020 which was 26%. Fillmore County is probably making the goal, however tracking procedures would need to be improved and ways that could be done would be by tracking demolition debris more closely. Construction or demolition waste does not count towards either end of the recycling goal so this weight could be removed from the denominator of the equation.