

RESOLUTION 2017- 39

WHEREAS, Benefits to Winona County for participation in the Minnesota Council on Local Results and Innovation’s comprehensive performance measurement program are outlined in Minnesota Statute 6.91 and include eligibility for a reimbursement as set by State statute; and

WHEREAS, Any County participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

WHEREAS, The Winona County Board has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes.

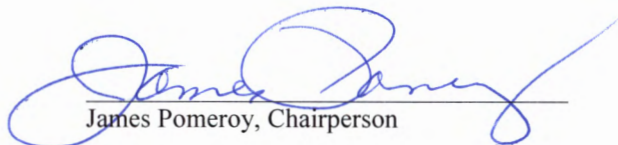
NOW THEREFORE LET IT BE RESOLVED THAT, Winona County will continue to report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the county’s website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED, Winona County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the city/county.

- A. Public Safety – Part I and II Crime Rates
- B. Public Safety – Percent of adult offenders with a new felony conviction within 3 years of discharge
- C. Public Works – Hours to plow complete system during a snow event
- D. Public Works – Average County pavement condition rating
- E. Public Works – Average Bridge Sufficiency Rating
- F. Public Health – General life expectancy
- G. Social Services – Workforce participation rate among MFIP and DWP recipients
- H. Social Services – Child Support Program Cost Effectiveness
- I. Social Services – Percentage of children where there is a recurrence of maltreatment within 12 months following an intervention
- J. Assessment – Level of assessment ratio
- K. Elections – Accuracy of post-election audit (% of ballots counted accurately)
- L. Libraries – Number of annual visits per 1,000 residents
- M. Veterans Services – Dollars brought into County for veterans’ benefits
- N. Financial – Debt service levy per capita; outstanding debt per capita
- O. Environment – Recycling percentage
- P. Environment – Amount of hazardous household waste and electronics collected

Adopted at Winona, Minnesota this 13th day of June, 2017.

WINONA COUNTY BOARD OF COMMISSIONERS



James Pomeroy, Chairperson

Attest:



Kenneth J. Fritz, County Administrator

Offenses and Clearances by Classification

| Offense Classification | Offenses Reported or Known | Offenses Unfounded | Total Actual Offenses | Crime Rate per 100,000 | Cleared by Arrest or Exceptional Means | Cleared Involving only Under 18 Years Old |
|--|----------------------------|--------------------|-----------------------|------------------------|--|---|
| Murder & Nonnegligent Manslaughter | 1 | 0 | 1 | 7 | 1 | 0 |
| Manslaughter by Negligence | 0 | 0 | 0 | 0 | 0 | 0 |
| Rape | | | | | | |
| Completed | 0 | 0 | 0 | 0 | 0 | 0 |
| Attempted | 0 | 0 | 0 | 0 | 0 | 0 |
| Totals | 0 | 0 | 0 | 0 | 0 | 0 |
| Robbery | | | | | | |
| Firearm | 0 | 0 | 0 | 0 | 0 | 0 |
| Knife or Cutting Instrument | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Weapon | 0 | 0 | 0 | 0 | 0 | 0 |
| Strong Arm (hands, fist, feet, etc.) | 0 | 0 | 0 | 0 | 0 | 0 |
| Totals | 0 | 0 | 0 | 0 | 0 | 0 |
| Assault | | | | | | |
| Firearm | 1 | 0 | 1 | 7 | 1 | 0 |
| Knife or Cutting Instrument | 2 | 0 | 2 | 14 | 2 | 0 |
| Other Weapon | 5 | 0 | 5 | 35 | 5 | 0 |
| Hands, Fist, Feet, etc. (aggravated injury) | 3 | 0 | 3 | 21 | 2 | 0 |
| Totals | 11 | 0 | 11 | 77 | 10 | 0 |
| Burglary | | | | | | |
| Forcible Entry | 4 | 0 | 4 | 28 | 1 | 0 |
| Unlawful Entry (no force) | 2 | 0 | 2 | 14 | 0 | 0 |
| Attempted Forcible Entry | 1 | 0 | 1 | 7 | 0 | 0 |
| Totals | 7 | 0 | 7 | 49 | 1 | 0 |
| Larceny-theft | 34 | 0 | 34 | 238 | 1 | 0 |
| Motor Vehicle Theft | | | | | | |
| Autos | 4 | 0 | 4 | 28 | 3 | 0 |
| Trucks & Buses | 1 | 0 | 1 | 7 | 1 | 0 |
| Other Vehicles | 1 | 0 | 1 | 7 | 0 | 0 |
| Totals | 6 | 0 | 6 | 42 | 4 | 0 |
| Arson | 0 | 0 | 0 | 0 | 0 | 0 |
| Human Trafficking - Commercial Sex Acts | 0 | 0 | 0 | 0 | 0 | 0 |
| Human Trafficking - Involuntary Servitude | 0 | 0 | 0 | 0 | 0 | 0 |
| Part I Totals | 59 | 0 | 59 | 413 | 17 | 0 |
| Part II Offenses | | | | | | |
| Other Assaults (simple, not aggravated) | 36 | 1 | 35 | 245 | 27 | 3 |
| Forgery & Counterfeiting | 1 | 0 | 1 | 7 | 0 | 0 |
| Fraud | 21 | 0 | 21 | 147 | 3 | 0 |
| Embezzlement | 0 | 0 | 0 | 0 | 0 | 0 |
| Stolen Property (buy, receive, possess) | 1 | 0 | 1 | 7 | 1 | 0 |
| Vandalism | 29 | 0 | 29 | 203 | 2 | 0 |
| Weapons (carry, possess, etc.) | 5 | 0 | 5 | 35 | 4 | 1 |
| Prostitution & Commercialized Vice | 0 | 0 | 0 | 0 | 0 | 0 |
| Sex Offenses (except Rape & Prostitution) | 7 | 1 | 6 | 42 | 1 | 1 |
| Drug Abuse Violations | 48 | 0 | 48 | 336 | 47 | 1 |
| Gambling | 0 | 0 | 0 | 0 | 0 | 0 |
| Family & Children | 2 | 0 | 2 | 14 | 1 | 0 |
| Driving Under the Influence | 101 | 0 | 101 | 707 | 100 | 0 |
| Liquor Laws | 2 | 0 | 2 | 14 | 2 | 0 |
| Drunkenness - MN statute repealed 1971 | 0 | 0 | 0 | 0 | 0 | 0 |
| Disorderly Conduct | 27 | 2 | 25 | 175 | 4 | 0 |
| Vagrancy | 0 | 0 | 0 | 0 | 0 | 0 |
| All Other Offenses (except traffic) | 92 | 6 | 86 | 602 | 65 | 1 |
| Suspicion - not a crime in MN | 0 | 0 | 0 | 0 | 0 | 0 |
| Part II Totals | 372 | 10 | 362 | 2,534 | 257 | 7 |
| Curfew & Loitering (persons under 18) | 0 | 0 | 0 | 0 | 0 | 0 |
| Runaways (persons under 18) | 4 | 0 | 4 | 28 | 0 | 0 |
| Grand Totals | 435 | 10 | 425 | 2,975 | 274 | 7 |

Winona Co Adult Felons Closed 2012

Recid_6mos

| CaseType | | Frequency | Percent |
|--------------------|-------|-----------|---------|
| Probation | No | 89 | 97.8 |
| | Yes | 2 | 2.2 |
| | Total | 91 | 100.0 |
| Supervised Release | No | 43 | 97.7 |
| | Yes | 1 | 2.3 |
| | Total | 44 | 100.0 |

Recid_1yr

| CaseType | | Frequency | Percent |
|--------------------|-------|-----------|---------|
| Probation | No | 85 | 93.4 |
| | Yes | 6 | 6.6 |
| | Total | 91 | 100.0 |
| Supervised Release | No | 43 | 97.7 |
| | Yes | 1 | 2.3 |
| | Total | 44 | 100.0 |

Recid_2yrs

| CaseType | | Frequency | Percent |
|--------------------|-------|-----------|---------|
| Probation | No | 82 | 90.1 |
| | Yes | 9 | 9.9 |
| | Total | 91 | 100.0 |
| Supervised Release | No | 40 | 90.9 |
| | Yes | 4 | 9.1 |
| | Total | 44 | 100.0 |

Recid_3yrs

| CaseType | | Frequency | Percent |
|--------------------|-------|-----------|---------|
| Probation | No | 80 | 87.9 |
| | Yes | 11 | 12.1 |
| | Total | 91 | 100.0 |
| Supervised Release | No | 37 | 84.1 |
| | Yes | 7 | 15.9 |
| | Total | 44 | 100.0 |

Winona County Highway Department/Public Works

- **Hours to plow complete system during a snow event:**
 - 4 hours

- **Average county pavement condition rating:**
 - 3.09 average Pavement Quality Index (PQI) for all County State-Aid Highway and County Highway paved roads based on 2016 information

- **Average Bridge Sufficiency Rating:**
 - 90.71 for bridges Winona County is required to inspect and manage, including county, township and small city bridges

COUNTY PROFILE: Winona County, Minnesota

US COUNTY PERFORMANCE

The Institute for Health Metrics and Evaluation (IHME) at the University of Washington analyzed the performance of all 3,142 US counties or county-equivalents in terms of life expectancy at birth, mortality rates for select causes, alcohol use, smoking prevalence, obesity prevalence, and recommended physical activity using novel small area estimation techniques and the most up-to-date county-level information.

Explore more results using the interactive US Health Map data visualization (<http://vizhub.healthdata.org/subnational/usa>).

FINDINGS: LIFE EXPECTANCY

| Sex | Winona County | Minnesota | National | National rank | % change 1980-2014 |
|--------|---------------|-----------|----------|---------------|--------------------|
| Female | 83.2 | 82.9 | 81.5 | 224 | +4.3 |
| Male | 78.7 | 78.9 | 76.7 | 269 | +7.8 |

life expectancy at birth (years), 2014

Fig. 1: Female life expectancy, 2014

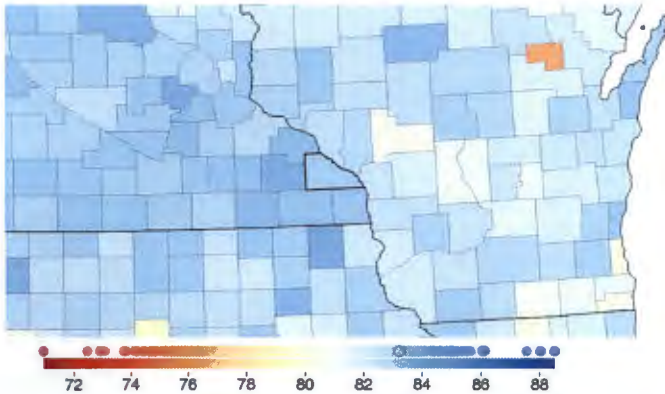
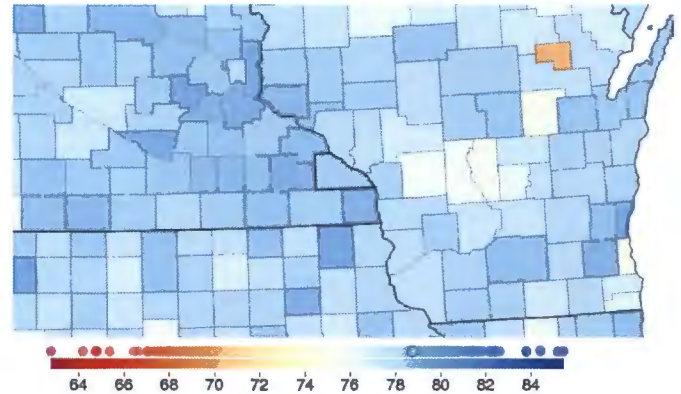


Fig. 2: Male life expectancy, 2014



FINDINGS: ALL-CAUSE MORTALITY

| Sex | Winona County | Minnesota | National | National rank | % change 1980-2014 |
|--------|---------------|-----------|----------|---------------|--------------------|
| Female | 578.9 | 590.4 | 667.8 | 295 | -23.0 |
| Male | 836.3 | 817.3 | 930.1 | 415 | -34.3 |

rate per 100,000 population, age-standardized, 2014

Fig. 3: Female all-cause mortality, 2014

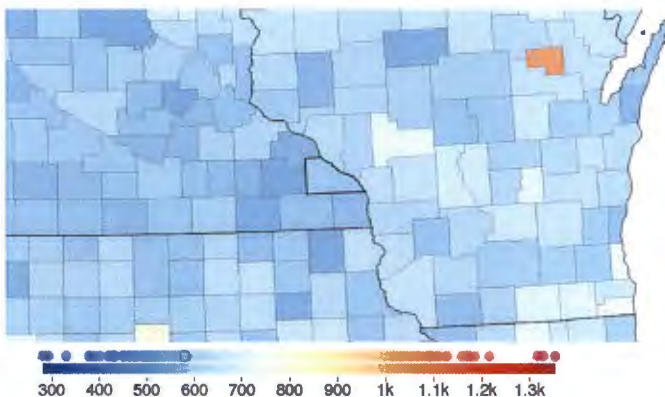
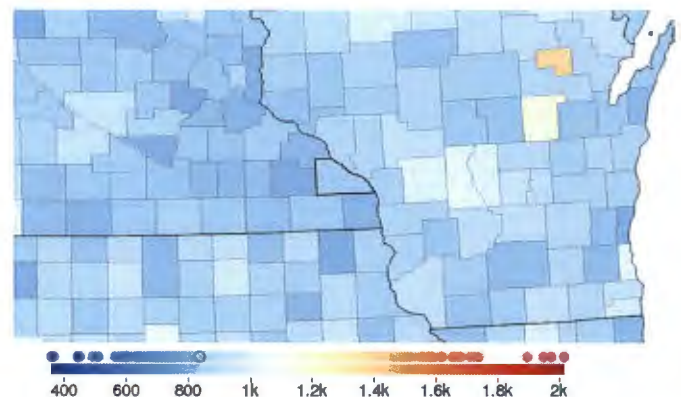


Fig. 4: Male all-cause mortality, 2014



FINDINGS: ISCHEMIC HEART DISEASE

| Sex | Winona County | Minnesota | National | National rank | % change 1980-2014 |
|--------|---------------|-----------|----------|---------------|--------------------|
| Female | 83.9 | 75.5 | 124.9 | 205 | -53.5 |
| Male | 164.3 | 130.7 | 191.5 | 592 | -60.3 |

rate per 100,000 population, age-standardized, 2014

Fig. 5: Female ischemic heart disease, 2014

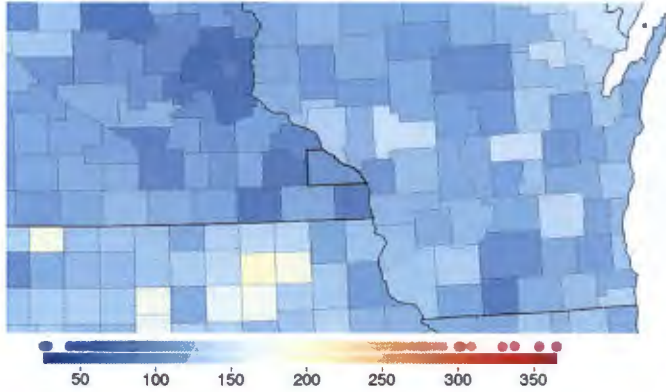
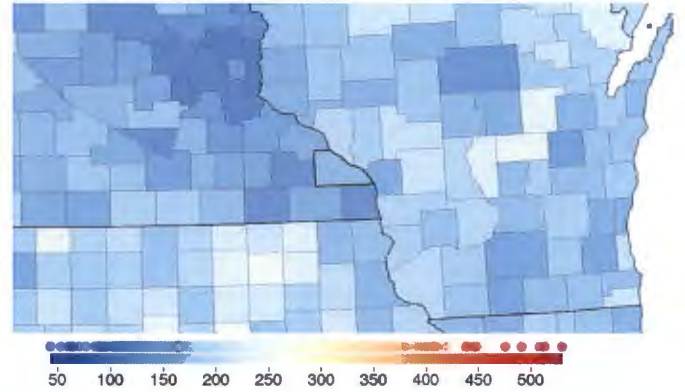


Fig. 6: Male ischemic heart disease, 2014



FINDINGS: CEREBROVASCULAR DISEASE (STROKE)

| Sex | Winona County | Minnesota | National | National rank | % change 1980-2014 |
|--------|---------------|-----------|----------|---------------|--------------------|
| Female | 39.4 | 43.2 | 47.4 | 342 | -36.5 |
| Male | 42.4 | 44.8 | 48.8 | 524 | -52.9 |

rate per 100,000 population, age-standardized, 2014

Fig. 7: Female cerebrovascular disease (stroke), 2014

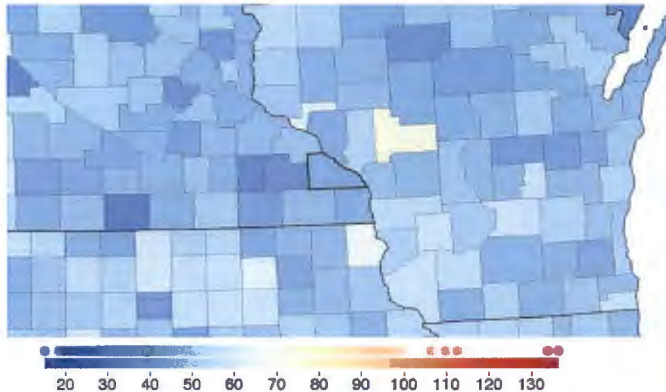
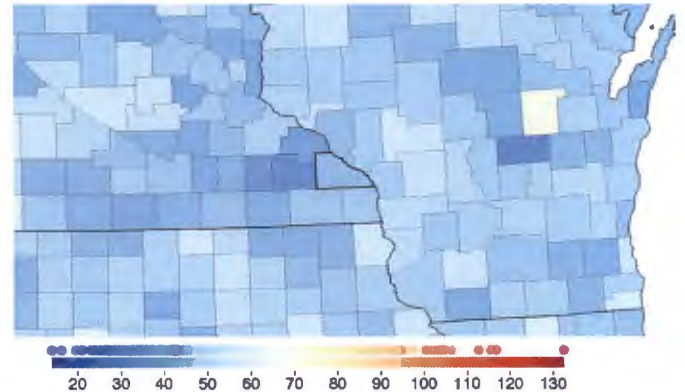


Fig. 8: Male cerebrovascular disease (stroke), 2014



FINDINGS: TRACHEAL, BRONCHUS, AND LUNG CANCER

| Sex | Winona County | Minnesota | National | National rank | % change 1980-2014 |
|--------|---------------|-----------|----------|---------------|--------------------|
| Female | 44.1 | 42.3 | 43.8 | 1210 | +72.8 |
| Male | 62.4 | 58.7 | 67.6 | 859 | -20.7 |

rate per 100,000 population, age-standardized, 2014

Fig. 9: Female tracheal, bronchus, and lung cancer, 2014

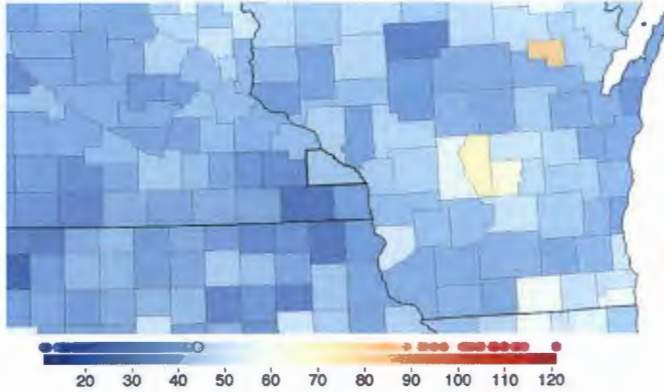
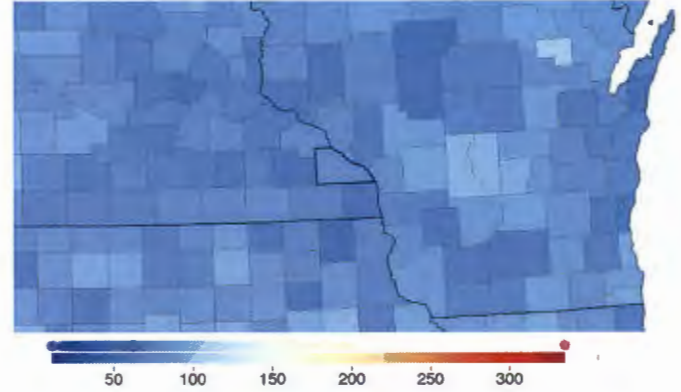


Fig. 10: Male tracheal, bronchus, and lung cancer, 2014



FINDINGS: BREAST CANCER

| Sex | Winona County | Minnesota | National | National rank | % change 1980-2014 |
|--------|---------------|-----------|----------|---------------|--------------------|
| Female | 22.9 | 23.0 | 25.9 | 583 | -32.8 |
| Male | 0.3 | 0.3 | 0.3 | 491 | -21.4 |

rate per 100,000 population, age-standardized, 2014

Fig. 11: Female breast cancer, 2014

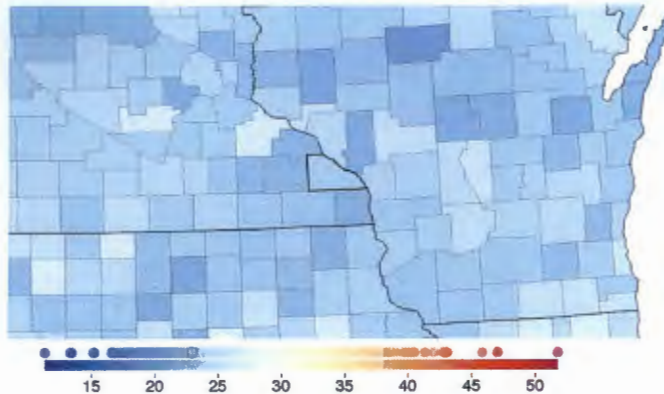
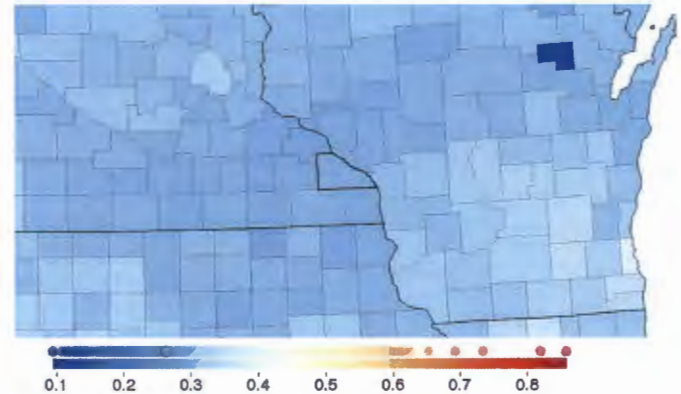


Fig. 12: Male breast cancer, 2014



FINDINGS: MALIGNANT SKIN MELANOMA

| Sex | Winona County | Minnesota | National | National rank | % change 1980-2014 |
|--------|---------------|-----------|----------|---------------|--------------------|
| Female | 1.8 | 1.8 | 1.9 | 703 | +3.6 |
| Male | 4.4 | 3.9 | 4.5 | 1002 | +38.3 |

rate per 100,000 population, age-standardized, 2014

Fig. 13: Female malignant skin melanoma, 2014

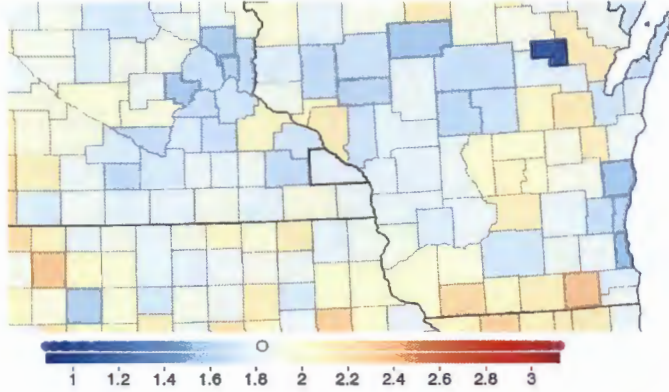
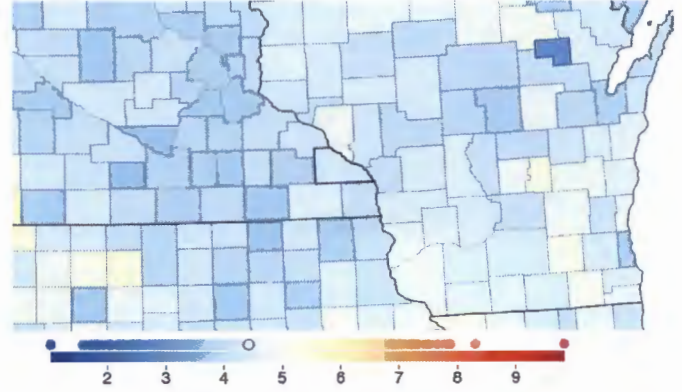


Fig. 14: Male malignant skin melanoma, 2014



FINDINGS: DIABETES, UROGENITAL, BLOOD, AND ENDOCRINE DISEASES MORTALITY

| Sex | Winona County | Minnesota | National | National rank | % change 1980-2014 |
|--------|---------------|-----------|----------|---------------|--------------------|
| Female | 33.7 | 42.6 | 49.6 | 146 | +56.6 |
| Male | 40.3 | 57.9 | 63.8 | 79 | +19.2 |

rate per 100,000 population, age-standardized, 2014

Fig. 15: Female diabetes, urogenital, blood, and endocrine diseases mortality, 2014

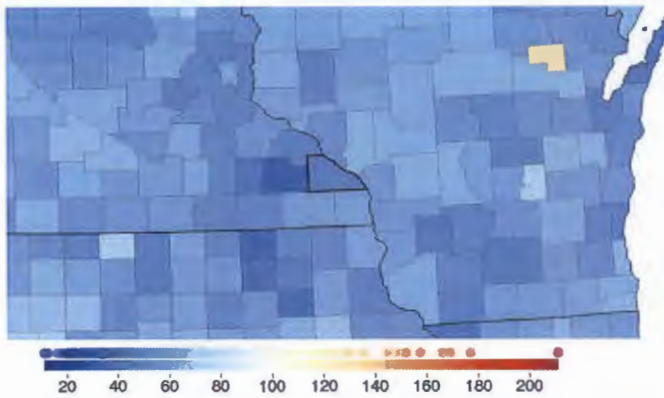
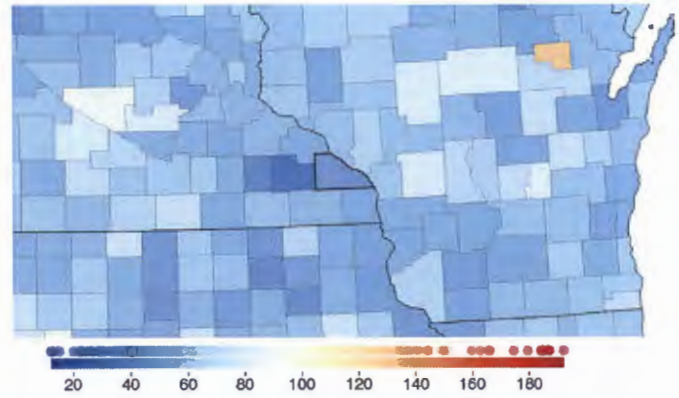


Fig. 16: Male diabetes, urogenital, blood, and endocrine diseases mortality, 2014



FINDINGS: SELF-HARM AND INTERPERSONAL VIOLENCE MORTALITY

| Sex | Winona County | Minnesota | National | National rank | % change 1980-2014 |
|--------|---------------|-----------|----------|---------------|--------------------|
| Female | 6.7 | 7.3 | 9.0 | 443 | +9.7 |
| Male | 18.8 | 23.3 | 30.9 | 89 | -8.5 |

rate per 100,000 population, age-standardized, 2014

Fig. 17: Female self-harm and interpersonal violence mortality, 2014

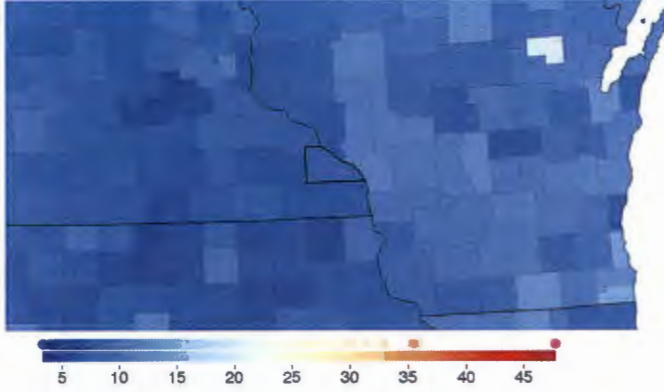
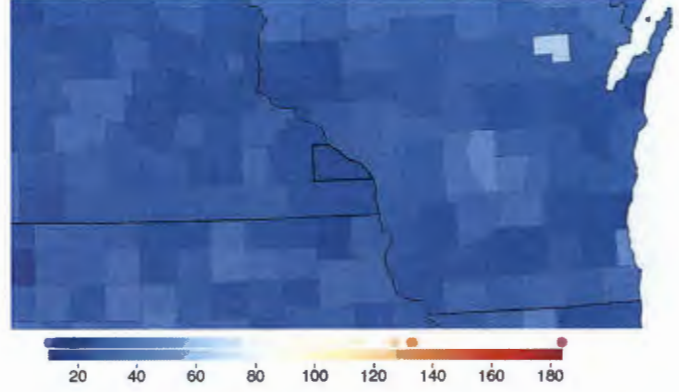


Fig. 18: Male self-harm and interpersonal violence mortality, 2014



FINDINGS: TRANSPORT INJURIES MORTALITY

| Sex | Winona County | Minnesota | National | National rank | % change 1980-2014 |
|--------|---------------|-----------|----------|---------------|--------------------|
| Female | 8.2 | 7.0 | 8.1 | 489 | -32.2 |
| Male | 17.9 | 15.2 | 19.8 | 398 | -41.0 |

rate per 100,000 population, age-standardized, 2014

Fig. 19: Female transport injuries mortality, 2014

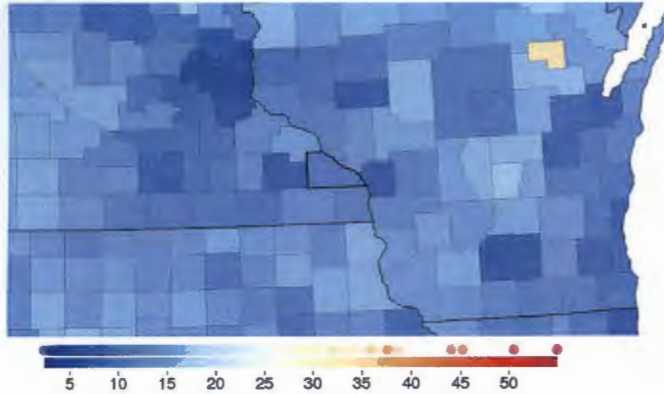
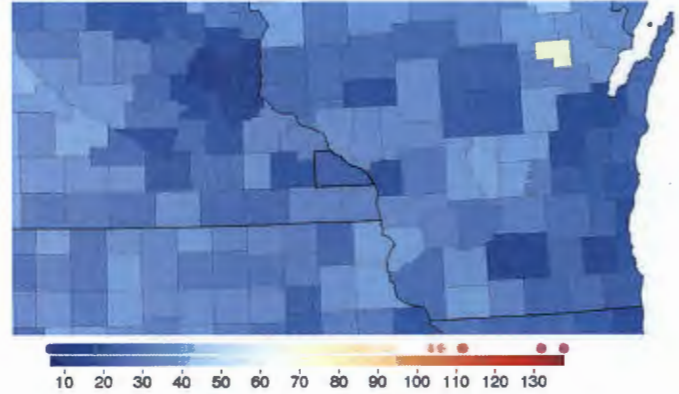


Fig. 20: Male transport injuries mortality, 2014



FINDINGS: MENTAL AND SUBSTANCE USE DISORDERS MORTALITY

| Sex | Winona County | Minnesota | National | National rank | % change 1980-2014 |
|--------|---------------|-----------|----------|---------------|--------------------|
| Female | 6.6 | 6.2 | 8.2 | 1138 | +376.4 |
| Male | 14.7 | 13.7 | 18.7 | 1443 | +254.8 |

rate per 100,000 population, age-standardized, 2014

Fig. 21: Female mental and substance use disorders mortality, 2014

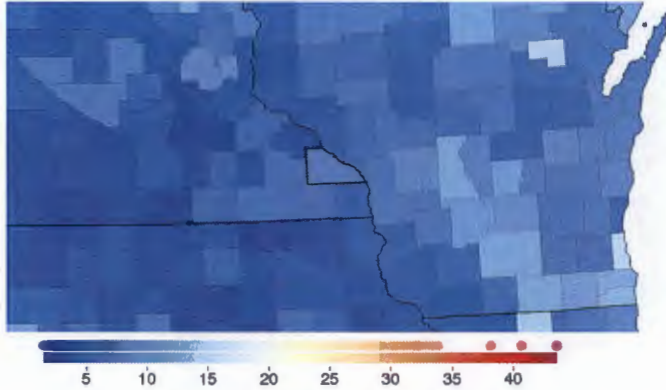
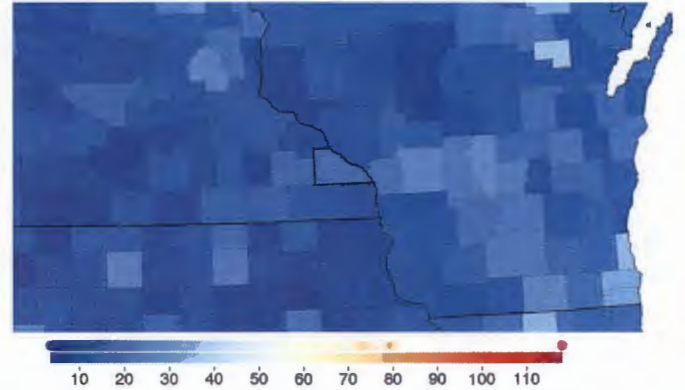


Fig. 22: Male mental and substance use disorders mortality, 2014



FINDINGS: CIRRHOSIS AND OTHER CHRONIC LIVER DISEASES MORTALITY

| Sex | Winona County | Minnesota | National | National rank | % change 1980-2014 |
|--------|---------------|-----------|----------|---------------|--------------------|
| Female | 9.2 | 9.6 | 11.8 | 487 | -0.9 |
| Male | 14.7 | 15.6 | 22.2 | 390 | -13.3 |

rate per 100,000 population, age-standardized, 2014

Fig. 23: Female cirrhosis and other chronic liver diseases mortality, 2014

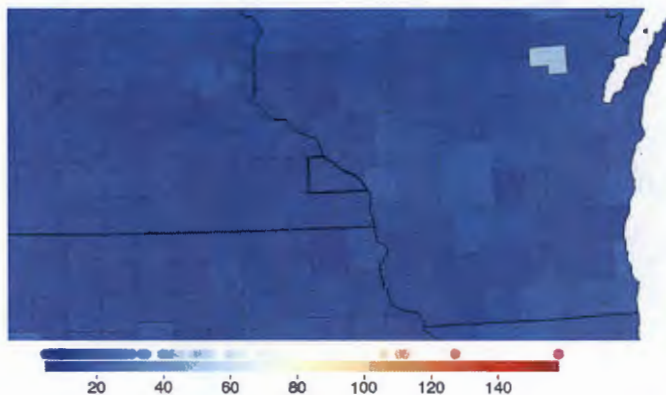
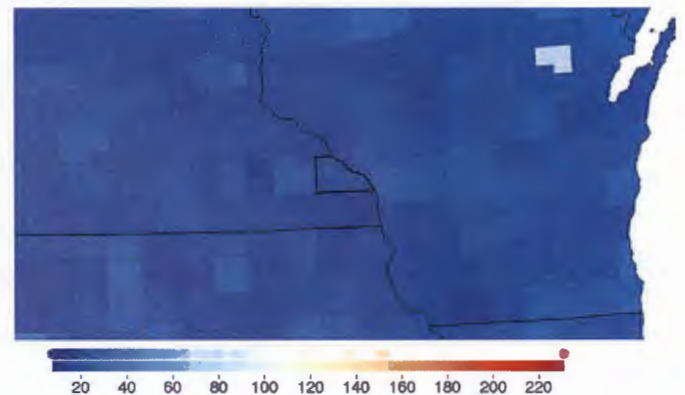


Fig. 24: Male cirrhosis and other chronic liver diseases mortality, 2014



FINDINGS: HEAVY DRINKING

| Sex | Winona County | Minnesota | National | National rank | % change 2005-2012 |
|--------|---------------|-----------|----------|---------------|--------------------|
| Female | 9.5 | 8.4 | 6.7 | 2885 | +49.0 |
| Male | 14.0 | 11.6 | 9.9 | 2787 | +26.1 |

prevalence (%), age-standardized, 2012

Fig. 25: Female heavy drinking, 2012

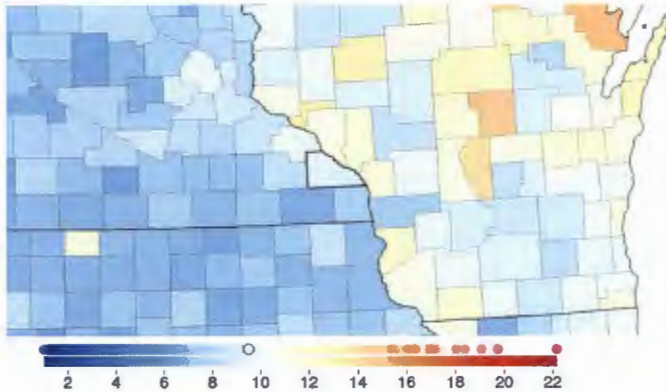
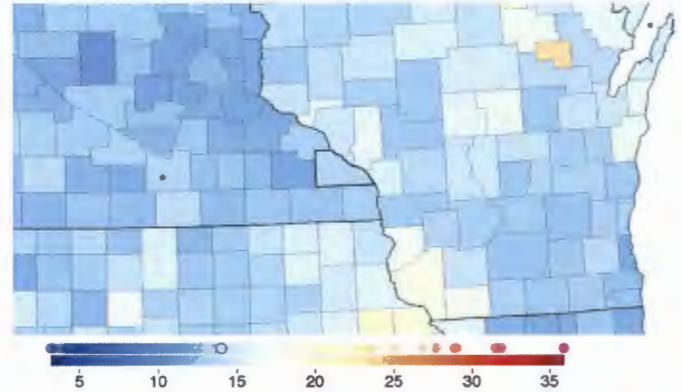


Fig. 26: Male heavy drinking, 2012



FINDINGS: BINGE DRINKING

| Sex | Winona County | Minnesota | National | National rank | % change 2002-2012 |
|--------|---------------|-----------|----------|---------------|--------------------|
| Female | 18.4 | 17.3 | 12.4 | 2924 | +18.8 |
| Male | 36.6 | 30.2 | 24.5 | 3020 | +14.4 |

prevalence (%), age-standardized, 2012

Fig. 27: Female binge drinking, 2012

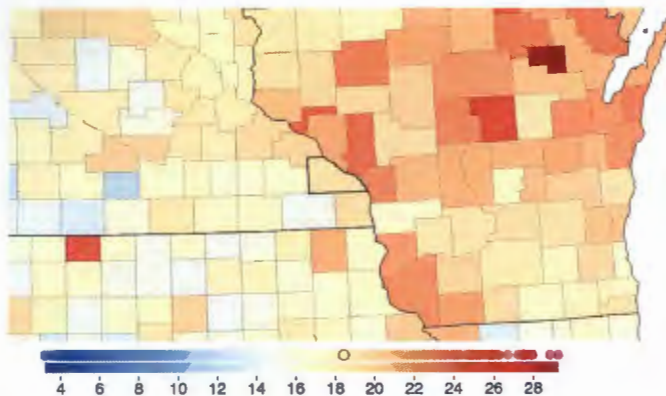
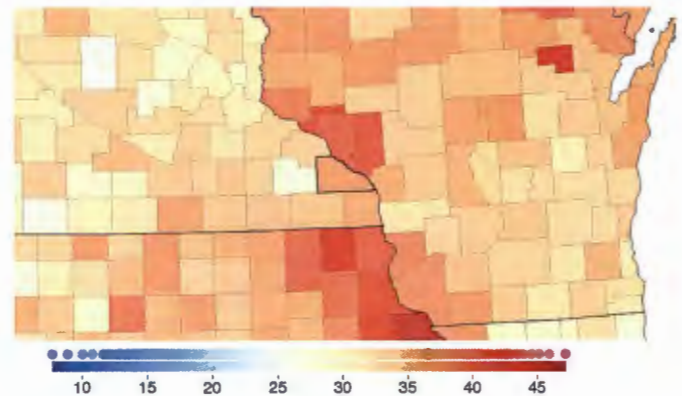


Fig. 28: Male binge drinking, 2012



FINDINGS: SMOKING

| Sex | Winona County | Minnesota | National | National rank | % change 1996-2012 |
|--------|---------------|-----------|----------|---------------|--------------------|
| Female | 17.9 | 17.5 | 17.9 | 545 | -11.0 |
| Male | 21.2 | 21.0 | 22.2 | 436 | -13.2 |

prevalence (%), age-standardized, 2012

Fig. 29: Female smoking, 2012

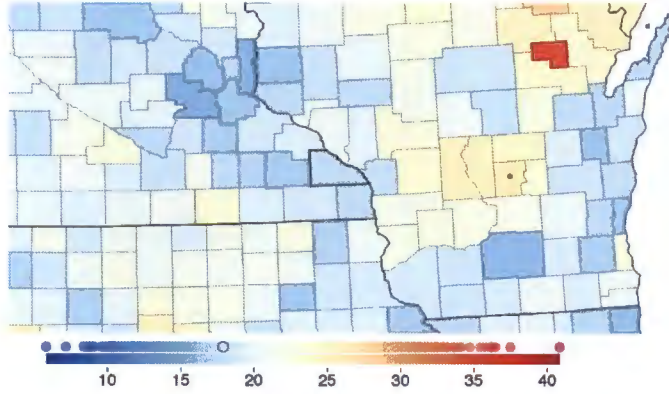
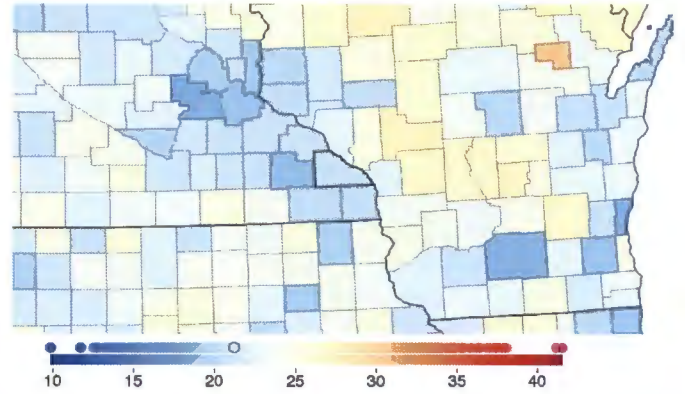


Fig. 30: Male smoking, 2012



FINDINGS: OBESITY

| Sex | Winona County | Minnesota | National | National rank | % change 2001-2011 |
|--------|---------------|-----------|----------|---------------|--------------------|
| Female | 37.7 | 33.3 | 36.1 | 1355 | +29.2 |
| Male | 39.3 | 33.4 | 33.8 | 2374 | +36.6 |

prevalence (%), age-standardized, 2011

Fig. 31: Female obesity, 2011

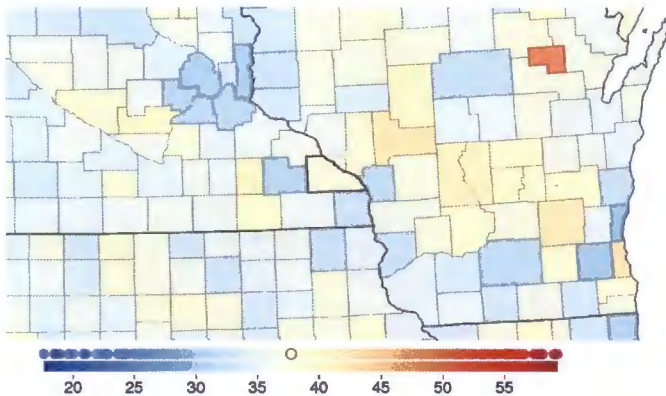
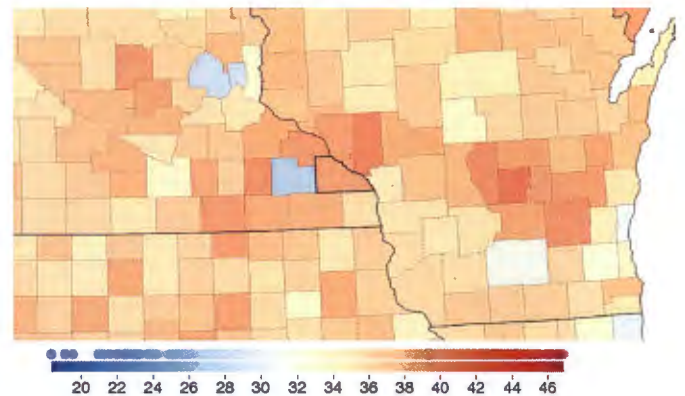


Fig. 32: Male obesity, 2011



FINDINGS: RECOMMENDED PHYSICAL ACTIVITY

| Sex | Winona County | Minnesota | National | National rank | % change 2001-2011 |
|--------|---------------|-----------|----------|---------------|--------------------|
| Female | 56.9 | 56.8 | 52.6 | 479 | +6.7 |
| Male | 62.5 | 59.8 | 56.3 | 176 | +3.5 |

prevalence (%), age-standardized, 2011

Fig. 33: Female recommended physical activity, 2011

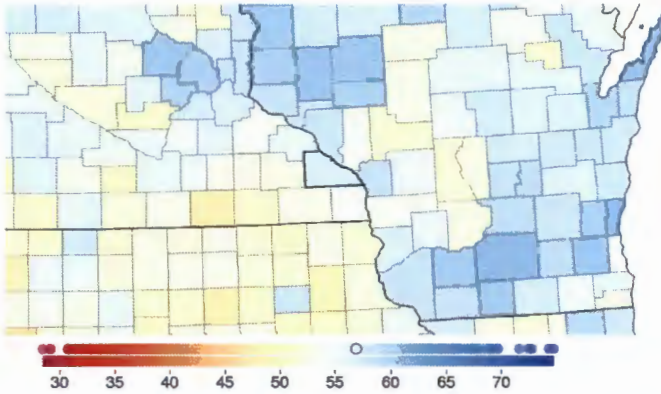
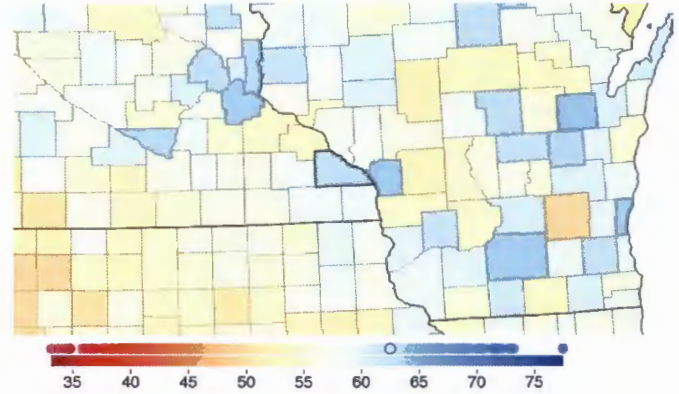


Fig. 34: Male recommended physical activity, 2011



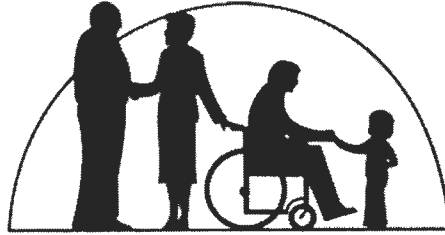
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 US County Profile: Winona County, Minnesota.
 Seattle, WA: IHME, 2016.

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Minnesota Department of **Human Services**

Minnesota Family Investment Program
2016 Annualized Self-Support Index
For determination of 2017 performance based funds

Published July 2016
Minnesota Department of Human Services
Economic Assistance and Employment Supports Division
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St. Paul, MN 55164-0951



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Annualized MFIP Performance Measures for April 2015 to March 2016

This report publishes the annualized Self-Support Index performance measure for counties, tribes and county consortia administering the Minnesota Family Investment Program (MFIP).

Starting with calendar year 2016, the Minnesota Department of Human Services (department) will use the annualized Self-Support Index to determine which counties, county consortia and tribal agencies are eligible for performance bonuses. The 2014 Minnesota Legislature amended Minn. Stat. 256J.626, subd.7, so that a service area¹ will receive 100 percent of its Consolidated Fund allocation, plus potential for a 2.5 percent bonus awarded to those that perform above the service area's Range of Expected Performance on the annualized Self-Support Index. Service areas consistently performing below the customized range will submit an improvement plan and face a potential cut in funding. Prior to calendar year 2015, counties, consortia and tribal agencies received 95 percent of their Consolidated Fund allocation and had to earn an additional 2.5 percent of the base by reaching the Work Participation Rate target, and an additional 2.5 percent by reaching the Self-Support Index target, or submit an improvement plan. Because of this change to award performance based funding solely on the annualized Self-Support Index, the annualized Work Participation Rate will no longer be produced and included in this report.

The "MFIP Management Indicators Report" on the department's website reports updates on these measures quarterly. See the latest and past issues of the report on the [MFIP Reports](#) page.

The Annualized Three-year Self-Support Index

The three-year Self-Support Index is an outcome measure that tracks all adults receiving MFIP or Diversionary Work Program (DWP) cash assistance in a quarter, and calculates what percentage have left cash assistance or are working at least 30 hours a week during the quarter three years later. For the 2016 annualized S-SI, the department averaged the three-year S-SI for quarters two, three and four of 2015 and the first quarter of 2016, weighted by the number of adults in each baseline quarter. This report provides the following data for each service area:

- Average (mean) number of adults eligible for MFIP or DWP for whom the county, consortium or tribal provider had been the most recent service agency across the four baseline quarters
- The annualized Self-Support Index
- The Range of Expected Performance for the entire year
- A determination of whether the annualized Self-Support Index was above, within or below the annualized Range of Expected Performance.

¹ The service areas reported here are four county consortia, four tribal employment service providers, and the remaining 74 counties. See the "Management Indicators Report" for details.

**Annualized Three-year Self-Support Index and Range of Expected Performance
April 2015 through March 2016 -- Part 1**

| Service agency | Average count of eligible adults in baseline quarter | Weighted actual three-year Self- Support Index | Range of Expected Performance | | Result |
|--------------------------|--|--|-------------------------------|-------|--------|
| | | | Lower | Upper | |
| State | 38,041 | 68.0% | | | |
| County Consortia | | | | | |
| Faribault/Martin | 182 | 77.2% | 70.1% | 80.0% | Within |
| Des Moines Valley HS | 130 | 79.9% | 74.3% | 83.2% | Within |
| MN Prairie | 465 | 76.2% | 70.8% | 84.6% | Within |
| SWHHS | 348 | 80.9% | 75.7% | 81.2% | Within |
| Tribal Providers | | | | | |
| Leech Lake Band | 231 | 60.8% | 60.1% | 70.0% | Within |
| Minnesota Chippewa Tribe | 184 | 55.6% | 54.6% | 62.2% | Within |
| Red Lake Nation | 582 | 57.6% | 54.4% | 67.3% | Within |
| White Earth Nation | 254 | 54.6% | 50.2% | 61.9% | Within |
| Counties | | | | | |
| Aitkin | 98 | 88.8% | 78.1% | 86.4% | Above |
| Anoka | 2027 | 68.6% | 69.3% | 72.4% | Below |
| Becker | 207 | 76.5% | 71.4% | 77.4% | Within |
| Beltrami | 582 | 69.9% | 63.3% | 70.2% | Within |
| Benton | 294 | 71.9% | 68.0% | 74.4% | Within |
| Big Stone | 20 | 73.4% | 62.3% | 84.5% | Within |
| Blue Earth | 397 | 76.0% | 68.1% | 76.3% | Within |
| Brown | 94 | 78.9% | 72.8% | 83.2% | Within |
| Carlton | 139 | 79.9% | 68.1% | 76.7% | Above |
| Carver | 161 | 73.6% | 66.2% | 76.3% | Within |
| Cass | 192 | 72.6% | 63.9% | 77.5% | Within |
| Chippewa | 60 | 73.8% | 67.2% | 80.4% | Within |
| Chisago | 157 | 79.9% | 70.4% | 78.5% | Above |
| Clay | 411 | 75.9% | 71.6% | 76.8% | Within |
| Clearwater | 53 | 76.9% | 74.9% | 87.0% | Within |
| Cook | 23 | 77.8% | 63.3% | 81.4% | Within |
| Crow Wing | 341 | 80.5% | 76.2% | 81.8% | Within |
| Dakota | 1,711 | 72.8% | 68.6% | 71.1% | Above |
| Douglas | 127 | 72.8% | 68.0% | 76.0% | Within |
| Fillmore | 91 | 87.8% | 76.8% | 83.3% | Above |
| Freeborn | 235 | 75.5% | 72.0% | 80.7% | Within |
| Goodhue | 184 | 71.6% | 70.8% | 77.4% | Within |
| Grant | 35 | 90.6% | 70.6% | 86.5% | Above |
| Hennepin | 10,250 | 60.4% | 62.0% | 64.8% | Below |
| Houston | 85 | 76.6% | 76.1% | 83.8% | Within |
| Hubbard | 100 | 68.3% | 68.8% | 80.2% | Below |
| Isanti | 219 | 86.4% | 71.6% | 76.6% | Above |
| Itasca | 314 | 74.6% | 75.1% | 82.3% | Below |
| Kanabec | 105 | 79.3% | 75.6% | 82.8% | Within |
| Kandiyohi | 338 | 75.3% | 76.4% | 81.0% | Below |

**Annualized Three-year Self-Support Index and Range of Expected Performance
April 2015 through March 2016 -- Part 2**

| Service agency | Average count of eligible adults in baseline quarter | Weighted actual three-year Self- Support Index | Range of Expected Performance | | Result |
|-------------------|--|--|-------------------------------|-------|--------|
| | | | Lower | Upper | |
| Kittson | 9 | 82.9% | 77.9% | 91.4% | Within |
| Koochiching | 79 | 76.1% | 72.8% | 84.1% | Within |
| Lac qui Parle | 25 | 68.0% | 58.9% | 85.7% | Within |
| Lake | 30 | 93.4% | 75.3% | 86.8% | Above |
| Lake of the Woods | 21 | 84.1% | 69.3% | 84.7% | Within |
| Le Sueur | 137 | 77.2% | 68.3% | 76.0% | Above |
| McLeod | 148 | 85.6% | 80.0% | 86.6% | Within |
| Mahnomen | 70 | 69.4% | 61.9% | 73.7% | Within |
| Marshall | 23 | 91.1% | 77.0% | 90.6% | Above |
| Meeker | 90 | 83.1% | 76.0% | 85.0% | Within |
| Mille Lacs | 173 | 81.5% | 66.0% | 74.3% | Above |
| Morrison | 144 | 75.1% | 74.5% | 81.5% | Within |
| Mower | 311 | 76.0% | 72.2% | 77.7% | Within |
| Nicollet | 205 | 73.8% | 66.6% | 74.5% | Within |
| Nobles | 149 | 84.9% | 82.5% | 87.0% | Within |
| Norman | 57 | 80.6% | 75.6% | 88.4% | Within |
| Olmsted | 940 | 76.4% | 76.8% | 83.1% | Below |
| Otter Tail | 238 | 76.9% | 73.0% | 79.5% | Within |
| Pennington | 58 | 84.1% | 73.2% | 84.1% | Within |
| Pine | 224 | 78.4% | 74.8% | 80.2% | Within |
| Polk | 290 | 78.0% | 70.3% | 76.6% | Above |
| Pope | 39 | 73.1% | 63.5% | 85.0% | Within |
| Ramsey | 7,824 | 63.9% | 60.1% | 63.4% | Above |
| Red Lake | 21 | 85.5% | 75.2% | 89.2% | Within |
| Renville | 54 | 78.1% | 70.5% | 86.4% | Within |
| Rice | 340 | 80.6% | 75.0% | 81.8% | Within |
| Roseau | 49 | 81.7% | 71.2% | 83.9% | Within |
| St. Louis | 1,456 | 65.6% | 63.6% | 69.1% | Within |
| Scott | 368 | 79.3% | 69.9% | 75.0% | Above |
| Sherburne | 299 | 78.5% | 70.8% | 75.6% | Above |
| Sibley | 50 | 85.4% | 64.3% | 78.1% | Above |
| Stearns | 912 | 74.4% | 74.2% | 78.4% | Within |
| Stevens | 30 | 85.6% | 64.4% | 79.6% | Above |
| Swift | 57 | 77.9% | 59.2% | 84.1% | Within |
| Todd | 118 | 78.0% | 72.2% | 78.6% | Within |
| Traverse | 18 | 85.7% | 61.8% | 81.5% | Above |
| Wabasha | 79 | 80.8% | 71.8% | 82.6% | Within |
| Wadena | 105 | 67.1% | 69.9% | 79.0% | Below |
| Washington | 713 | 70.1% | 67.2% | 71.2% | Within |
| Watonwan | 48 | 79.7% | 70.7% | 84.0% | Within |
| Wilkin | 27 | 87.9% | 74.7% | 87.2% | Above |
| Winona | 193 | 74.8% | 69.5% | 77.1% | Within |
| Wright | 373 | 82.4% | 74.3% | 78.2% | Above |
| Yellow Medicine | 33 | 73.5% | 57.7% | 83.7% | Within |

County Results: Cost Effectiveness

| County | Collections Distributed FFY2016 | Expenditures FFY2016 | Federal Performance Measures: Cost Effectiveness | | | | |
|------------------|---------------------------------|----------------------|--|--------------|-------------|--------------|--------------|
| | | | FFY2016 (\$) | FFY2015 (\$) | FFY2014 (%) | FFY2013 (\$) | FFY2012 (\$) |
| Aitkin | 1,815,532 | 547,821 | 3.31 | 3.53 | 3.04 | 3.38 | 2.01 |
| Anoka | 42,743,484 | 8,755,036 | 4.88 | 5.07 | 5.49 | 5.14 | 5.14 |
| Becker | 3,745,747 | 1,401,687 | 2.67 | 3.33 | 3.41 | 3.37 | 2.89 |
| Beltrami | 4,457,270 | 1,225,625 | 3.64 | 3.64 | 4.33 | 4.03 | 4.29 |
| Benton | 5,239,034 | 1,258,016 | 4.16 | 4.92 | 4.69 | 4.71 | 4.61 |
| Big Stone | 569,768 | 139,111 | 4.10 | 4.64 | 4.63 | 5.44 | 5.62 |
| Blue Earth | 7,559,746 | 1,441,903 | 5.24 | 5.66 | 5.65 | 5.51 | 5.83 |
| Brown | 3,614,142 | 644,435 | 5.61 | 6.61 | 5.96 | 5.53 | 5.74 |
| Carlton | 4,867,731 | 1,506,331 | 3.23 | 3.74 | 3.55 | 3.31 | 3.50 |
| Carver | 8,481,691 | 1,645,774 | 5.15 | 5.49 | 4.95 | 4.75 | 4.43 |
| Cass | 2,522,120 | 1,072,436 | 2.35 | 2.65 | 2.79 | 2.78 | 3.13 |
| Chippewa | 1,538,981 | 426,370 | 3.61 | 4.21 | 3.99 | 3.96 | 4.02 |
| Chisago | 7,465,700 | 998,984 | 7.47 | 7.82 | 6.88 | 7.79 | 6.46 |
| Clay | 7,861,764 | 1,554,013 | 5.06 | 5.35 | 5.84 | 5.73 | 5.72 |
| Clearwater | 1,133,837 | 270,213 | 4.20 | 3.91 | 3.68 | 2.88 | 3.16 |
| Cook | 362,369 | 132,889 | 2.73 | 2.72 | 2.62 | 4.00 | 3.76 |
| Cottonwood | - | - | - | - | - | 5.67 | 6.09 |
| Crow Wing | 8,492,940 | 1,508,235 | 5.63 | 5.62 | 5.14 | 4.68 | 4.98 |
| Dakota | 44,531,574 | 10,535,094 | 4.23 | 4.40 | 4.25 | 4.04 | 4.54 |
| Dodge | - | - | - | - | 4.37 | 4.87 | 6.30 |
| Douglas | 4,331,873 | 899,343 | 4.82 | 4.92 | 5.66 | 5.19 | 4.95 |
| Fillmore | 2,172,693 | 302,648 | 7.18 | 9.52 | 7.13 | 7.99 | 8.41 |
| Freeborn | 4,789,910 | 775,580 | 6.18 | 6.49 | 6.35 | 7.08 | 6.87 |
| Goodhue | 5,831,187 | 1,514,792 | 3.85 | 4.03 | 4.22 | 3.94 | 4.30 |
| Grant | 884,529 | 211,260 | 4.19 | 3.92 | 4.20 | 3.42 | 3.99 |
| Hennepin | 101,128,466 | 34,106,246 | 2.97 | 3.07 | 3.24 | 3.28 | 3.25 |
| Houston | 1,934,082 | 434,931 | 4.45 | 5.49 | 4.55 | 5.30 | 5.67 |
| Hubbard | 2,152,352 | 454,015 | 4.74 | 4.94 | 6.21 | 6.54 | 6.55 |
| Isanti | 6,512,981 | 1,389,490 | 4.69 | 4.65 | 5.11 | 5.04 | 5.26 |
| Statewide | 594,711,443 | 179,981,020 | 3.30 | 3.54 | 3.58 | 3.63 | 3.51 |

| Cost Effectiveness FFY2016 Rank Order (\$) | |
|--|------|
| Chisago | 7.47 |
| Nobles | 7.31 |
| Des Moines Valley | 7.20 |
| Fillmore | 7.18 |
| Sherburne | 7.15 |
| Lac qui Parle | 7.11 |
| Wabasha | 7.09 |
| Watonwan | 7.01 |
| Wadena | 6.87 |
| McLeod | 6.86 |
| Meeker | 6.82 |
| Wright | 6.66 |
| Freeborn | 6.18 |
| Washington | 6.13 |
| Sibley | 6.11 |
| Norman | 6.05 |
| Renville | 5.82 |
| Todd | 5.79 |
| SWHHS | 5.77 |
| Crow Wing | 5.63 |
| Brown | 5.61 |
| Le Sueur | 5.55 |
| Yellow Medicine | 5.52 |
| Kandiyohi | 5.47 |
| Scott | 5.44 |
| Rice | 5.33 |
| Blue Earth | 5.24 |
| Faribault/Martin | 5.20 |
| Winona | 5.17 |



County Results: Cost Effectiveness

| County | Collections Distributed FFY2016 | Expenditures FFY2016 | Federal Performance Measures: Cost Effectiveness | | | | |
|-------------------|---------------------------------|----------------------|--|--------------|-------------|--------------|--------------|
| | | | FFY2016 (\$) | FFY2015 (\$) | FFY2014 (%) | FFY2013 (\$) | FFY2012 (\$) |
| Itasca | 5,847,884 | 1,732,200 | 3.38 | 3.12 | 3.69 | 4.08 | 4.35 |
| Des Moines Valley | 3,117,456 | 432,941 | 7.20 | 6.17 | 5.58 | 5.50 | 5.28 |
| Kanabec | 2,550,674 | 494,891 | 5.15 | 5.79 | 5.75 | 5.08 | 4.59 |
| Kandiyohi | 5,775,379 | 1,056,189 | 5.47 | 5.27 | 5.46 | 4.66 | 4.70 |
| Kittson | 354,985 | 114,164 | 3.11 | 4.37 | 4.26 | 5.38 | 4.45 |
| Koochiching | 2,011,824 | 482,605 | 4.17 | 4.38 | 4.43 | 4.53 | 4.38 |
| Lac qui Parle | 774,511 | 108,924 | 7.11 | 6.80 | 7.23 | 7.27 | 7.90 |
| Lake | 1,297,076 | 341,551 | 3.80 | 5.16 | 3.97 | 3.80 | 3.61 |
| Lake of the Woods | 332,492 | 102,058 | 3.26 | 3.38 | 3.52 | 3.79 | 3.93 |
| Le Sueur | 3,713,489 | 668,648 | 5.55 | 7.58 | 8.04 | 8.62 | 7.99 |
| SWHHS | 9,950,567 | 1,724,253 | 5.77 | 6.79 | 6.21 | 6.60 | 6.82 |
| McLeod | 4,765,190 | 694,426 | 6.86 | 6.60 | 7.02 | 6.64 | 7.49 |
| Mahnomen | 362,906 | 189,950 | 1.91 | 2.04 | 1.61 | 1.66 | 1.65 |
| Marshall | 1,169,855 | 277,453 | 4.22 | 5.70 | 6.10 | 6.38 | 6.19 |
| Faribault/Martin | 5,553,942 | 1,067,533 | 5.20 | 5.32 | 5.39 | 5.50 | 5.29 |
| Meeker | 3,014,570 | 442,267 | 6.82 | 7.66 | 7.21 | 7.16 | 6.12 |
| Mille Lacs | 3,321,034 | 788,621 | 4.21 | 4.88 | 4.75 | 4.67 | 4.82 |
| Morrison | 4,470,823 | 890,355 | 5.02 | 5.05 | 4.96 | 5.02 | 4.90 |
| Mower | 6,119,578 | 1,242,872 | 4.92 | 5.08 | 4.45 | 4.81 | 5.20 |
| Nicollet | 4,518,954 | 1,085,679 | 4.16 | 4.57 | 4.31 | 5.00 | 5.14 |
| Nobles | 2,961,509 | 404,960 | 7.31 | 8.42 | 6.70 | 7.28 | 7.47 |
| Norman | 840,329 | 138,967 | 6.05 | 6.36 | 8.24 | 7.78 | 7.04 |
| Olmsted | 18,046,205 | 4,158,887 | 4.34 | 4.77 | 5.11 | 5.38 | 5.40 |
| Otter Tail | 6,155,528 | 1,798,911 | 3.42 | 3.98 | 3.90 | 4.12 | 3.58 |
| Pennington | 2,050,130 | 538,745 | 3.81 | 3.81 | 3.64 | 4.05 | 4.42 |
| Pine | 4,532,759 | 1,027,637 | 4.41 | 4.97 | 5.49 | 5.56 | 5.44 |
| Pipestone | - | - | - | - | - | 5.47 | 5.68 |
| Polk | 4,648,509 | 1,275,926 | 3.64 | 4.55 | 4.93 | 5.13 | 5.22 |
| Pope | 1,131,024 | 255,485 | 4.43 | 4.83 | 5.00 | 4.17 | 4.60 |
| Statewide | 594,711,443 | 179,981,020 | 3.30 | 3.54 | 3.58 | 3.63 | 3.51 |

| Cost Effectiveness FFY2016 Rank Order (\$) | |
|--|------|
| Carver | 5.15 |
| Kanabec | 5.15 |
| Swift | 5.10 |
| Clay | 5.06 |
| Morrison | 5.02 |
| Mower | 4.92 |
| Anoka | 4.88 |
| St. Louis | 4.83 |
| Douglas | 4.82 |
| Hubbard | 4.74 |
| Isanti | 4.69 |
| Stearns | 4.63 |
| Houston | 4.45 |
| Pope | 4.43 |
| Pine | 4.41 |
| Olmsted | 4.34 |
| MN Prairie | 4.27 |
| Dakota | 4.23 |
| Marshall | 4.22 |
| Mille Lacs | 4.21 |
| Clearwater | 4.20 |
| Grant | 4.19 |
| Koochiching | 4.17 |
| Benton | 4.16 |
| Nicollet | 4.16 |
| Big Stone | 4.10 |
| Roseau | 3.96 |
| Stevens | 3.86 |
| Goodhue | 3.85 |



County Results: Cost Effectiveness

| County | Collections Distributed FFY2016 | Expenditures FFY2016 | Federal Performance Measures: Cost Effectiveness | | | | | Cost Effectiveness Measure FFY2016 Rank Order (\$) | |
|------------------|------------------------------------|-------------------------|---|-----------------|----------------|-----------------|-----------------|--|-------------|
| | | | FFY2016 (\$) | FFY2015 (\$) | FFY2014 (%) | FFY2013 (\$) | FFY2012 (\$) | | |
| Ramsey | 50,642,728 | 16,790,964 | 3.02 | 3.26 | 3.34 | 3.39 | 3.57 | Pennington | 3.81 |
| Red Lake | 563,783 | 165,726 | 3.40 | 2.99 | 2.91 | 3.90 | 3.62 | Lake | 3.80 |
| Redwood | - | - | - | - | - | 3.63 | 3.51 | Beltrami | 3.64 |
| Renville | 2,070,817 | 355,688 | 5.82 | 6.00 | 5.16 | 5.16 | 5.97 | Polk | 3.64 |
| Rice | 6,722,343 | 1,261,394 | 5.33 | 5.73 | 6.09 | 5.63 | 5.77 | Chippewa | 3.61 |
| Roseau | 2,002,143 | 506,034 | 3.96 | 4.68 | 5.28 | 5.25 | 5.32 | Otter Tail | 3.42 |
| St. Louis | 25,171,268 | 5,216,190 | 4.83 | 4.86 | 5.17 | 5.19 | 5.25 | Red Lake | 3.40 |
| Scott | 12,723,538 | 2,337,188 | 5.44 | 5.64 | 5.84 | 5.75 | 5.29 | Itasca | 3.38 |
| Sherburne | 12,277,259 | 1,717,286 | 7.15 | 7.17 | 6.68 | 6.96 | 7.43 | Aitkin | 3.31 |
| Sibley | 1,830,498 | 299,638 | 6.11 | 6.40 | 6.56 | 6.23 | 6.39 | Statewide | 3.30 |
| Stearns | 15,289,048 | 3,301,077 | 4.63 | 4.83 | 4.47 | 4.59 | 4.62 | Wilkin | 3.27 |
| MN Prairie | 11,134,467 | 2,606,895 | 4.27 | 5.28 | 4.58 | 6.30 | 6.45 | Lake of the Woods | 3.26 |
| Stevens | 772,852 | 200,094 | 3.86 | 5.04 | 4.63 | 4.54 | 4.95 | Carlton | 3.23 |
| Swift | 1,383,917 | 271,348 | 5.10 | 4.96 | 4.80 | 4.20 | 4.32 | Traverse | 3.16 |
| Todd | 2,997,982 | 517,515 | 5.79 | 5.35 | 4.58 | 4.70 | 4.61 | Kittson | 3.11 |
| Traverse | 349,778 | 110,547 | 3.16 | 13.97 | 12.80 | 5.10 | 2.93 | Ramsey | 3.02 |
| Wabasha | 2,453,428 | 346,037 | 7.09 | 7.13 | 5.81 | 7.04 | 6.44 | Hennepin | 2.97 |
| Wadena | 2,453,005 | 357,277 | 6.87 | 7.68 | 6.55 | 6.41 | 5.84 | Cook | 2.73 |
| Waseca | - | - | - | - | 3.87 | 4.41 | 5.26 | Becker | 2.67 |
| Washington | 23,291,661 | 3,798,320 | 6.13 | 6.87 | 6.27 | 7.26 | 6.83 | Cass | 2.35 |
| Watonwan | 2,059,268 | 293,750 | 7.01 | 6.52 | 6.99 | 7.23 | 7.26 | Mahnomen | 1.91 |
| Wilkin | 967,503 | 296,219 | 3.27 | 3.89 | 4.39 | 4.33 | 3.90 | | |
| Winona | 4,659,361 | 900,920 | 5.17 | 4.89 | 4.66 | 4.82 | 3.97 | | |
| Wright | 15,354,147 | 2,303,994 | 6.66 | 7.33 | 6.99 | 6.17 | 5.82 | | |
| Yellow Medicine | 1,349,944 | 244,610 | 5.52 | 5.73 | 4.54 | 5.09 | 5.07 | | |
| Statewide | 594,711,443 | 179,981,020 | 3.30 | 3.54 | 3.58 | 3.63 | 3.51 | | |

Source: CSD InfoPac QQ320921: Annual OCSE157 Federal Performance –
Summary and DHS Financial Operations Report. *Represents only one quarter while still independent



Federal Measures: Agency Details



How to use this page:

1. Examine performance over time

(Select the same agency)

2. Compare up to three agencies

(Select the same year)

| | | |
|--------------------|--------------------|--------------------|
| Agency 1 Winona | Agency 2 Winona | Agency 3 Winona |
| Year 1 2014 | Year 2 2015 | Year 3 2016 |

Dashboard Filters

| Performance Standard | Winona | Winona | Winona |
|---|--|--|---|
| | Abc | Abc | Abc |
| | 2014 | 2015 | 2016 |
| (1) Maltreatment Recurrence 9.1% or less | 23.1% 3 / 13 (Not Met) | 2.8% 1 / 36 (Met) | 12.5% 5 / 40 (Not Met) |
| (2) Maltreatment in Foster Care 8.5 victimizations or less per 100,000 days in care | 11.1 victimizations 1 / 9,012 (Not Met) | 0.0 victimizations 0 / 11,198 (Met) | 13.9 victimizations 2 / 14,416 (Not Met) |
| (3) Foster Care Reentry 8.3% or less | 3.8% 1 / 26 (Met) | 19.0% 4 / 21 (Not Met) | 16.7% 4 / 24 (Not Met) |
| (4) Permanency: 12 Months 40.5% or greater | 63.6% 21 / 33 (Met) | 77.8% 28 / 36 (Met) | 48.4% 15 / 31 (Met) |
| (5) Permanency: 12-23 Months 43.6% or greater | 100.0% 5 / 5 (Met) | 40.0% 2 / 5 (Not Met) | 50.0% 3 / 6 (Met) |
| (6) Permanency: 24 Months 30.3% or greater | 0.0% 0 / 0 (N/A) | 0.0% 0 / 0 (N/A) | 0.0% 0 / 3 (Not Met) |
| (7) Placement Stability 4.12 moves or less per 1,000 days in care | 2.9 moves 10 / 3,485 (Met) | 3.9 moves 16 / 4,129 (Met) | 2.4 moves 14 / 5,909 (Met) |

2016 Assessment Sales Ratio Study
Final Sales Analysis for the State
City and Township Ratios by Property Type
Final ratios reflect the 2017 EMV/the sales price forward adjusted to Jan 2, 2017

| District Type | CO | City-Twp Code | PT | Property | Water Status | Median ratio | Aggregate ratio | Mean ratio | Coeff. of dispersion * | Price related differential * | Price related bias * | # Sales with Extremes | # Sales without Extremes | Sales with time trends |
|---------------|----|---------------|----|--|--------------|--------------|-----------------|------------|------------------------|------------------------------|----------------------|-----------------------|--------------------------|------------------------|
| CO | 85 | 0 | 2 | Apartment (4 or more units) | | 93.28 | . | 101.13 | . | . | . | 7 | 7 | 0 |
| CO | 85 | 0 | 6 | Commercial (with buildings) | | 97.8 | . | 94.5 | . | . | . | 16 | 14 | 0 |
| CO | 85 | 0 | 7 | Industrial (with buildings) | | 93.63 | . | 93.63 | . | . | . | 1 | 1 | 0 |
| CO | 85 | 0 | 91 | Seasonal Recreational Residential/Residential Aggregation | | 95.07 | 94.48 | 96.89 | 11.6 | 1.01 | . | 608 | 571 | 608 |
| CO | 85 | 0 | 91 | Seasonal Recreational Residential/Residential Aggregation-Off Water | N | 95.07 | 94.48 | 96.89 | 11.6 | 1.01 | . | 608 | 571 | 608 |
| CO | 85 | 0 | 92 | Rural Vacant Land (34.5 or more acres) Aggregation | | 89.35 | . | 101.81 | . | . | . | 5 | 2 | 0 |
| CO | 85 | 0 | 93 | Agricultural Rural Vacant Bare Land (34.5 or more acres) Aggregation | | 88.7 | . | 99.52 | . | . | . | 6 | 3 | 0 |
| CO | 85 | 0 | 95 | Agriculture Improved and Unimproved (34.5 or more acres) Aggregation | | 102.88 | . | 104.88 | . | . | . | 13 | 10 | 0 |

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Summary of WINONA County Totals
Tuesday, November 8, 2016 STATE GENERAL ELECTION

| | |
|--|-------|
| Number of persons registered as of 7 a.m. | 28813 |
| Number of persons registered on Election Day | 4322 |
| Number of accepted regular, military, and overseas absentee ballots and mail ballots | 2727 |
| Number of federal office only absentee ballots | 24 |
| Number of presidential absentee ballots | 0 |
| Total number of persons voting | 26309 |

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Winona County Libraries Annual Visit Per 1,000 Residents

| Location | Annual Visits | County Population | Visits Per 1,000 Residents |
|-----------------|----------------------|--------------------------|-----------------------------------|
| LaCrescent | 70,699 | | |
| St. Charles | 19,006 | | |
| Winona | 127,266 | | |
| Total | 216,971 | 50,948 | 4,258.68 |

FY15 GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES (GDX)

| FY16 Summary of Expenditures by State | | | | | | | | | | |
|---------------------------------------|---------------------|-------------------|------------------------|--------------|---|----------------|----------------------------|-------------------------|--------------|-------------------|
| Expenditures in \$000s | | | | | | | | | | |
| County/ Congressional District | Veteran Population* | Total Expenditure | Compensation & Pension | Construction | Education & Vocational Rehabilitation/ Employment | Loan Guaranty# | General Operating Expenses | Insurance & Indemnities | Medical Care | Unique Patients** |
| AITKIN | 1,665 | \$ 16,258 | \$ 8,411 | \$ - | \$ 259 | \$ - | \$ - | \$ 53 | \$ 7,534 | 912 |
| ANOKA | 22,581 | \$ 154,458 | \$ 72,221 | \$ - | \$ 9,469 | \$ - | \$ - | \$ 1,948 | \$ 70,819 | 7,301 |
| BECKER | 2,856 | \$ 21,976 | \$ 11,233 | \$ - | \$ 424 | \$ - | \$ - | \$ 116 | \$ 10,203 | 1,204 |
| BELTRAMI | 3,115 | \$ 29,936 | \$ 16,757 | \$ - | \$ 1,178 | \$ - | \$ - | \$ 242 | \$ 11,760 | 1,367 |
| BENTON | 3,330 | \$ 30,893 | \$ 11,098 | \$ - | \$ 692 | \$ - | \$ - | \$ 160 | \$ 18,944 | 1,534 |
| BIG STONE | 441 | \$ 3,556 | \$ 2,279 | \$ - | \$ 97 | \$ - | \$ - | \$ 130 | \$ 1,050 | 227 |
| BLUE EARTH | 4,509 | \$ 29,313 | \$ 14,600 | \$ - | \$ 2,381 | \$ - | \$ - | \$ 541 | \$ 11,791 | 1,348 |
| BROWN | 1,754 | \$ 15,630 | \$ 8,764 | \$ - | \$ 566 | \$ - | \$ - | \$ 389 | \$ 5,911 | 838 |
| CARLTON | 3,299 | \$ 24,671 | \$ 15,286 | \$ - | \$ 1,126 | \$ - | \$ - | \$ 113 | \$ 8,145 | 1,028 |
| CARVER | 4,856 | \$ 24,736 | \$ 12,303 | \$ - | \$ 1,572 | \$ - | \$ - | \$ 343 | \$ 10,517 | 1,236 |
| CASS | 3,266 | \$ 28,742 | \$ 15,270 | \$ - | \$ 464 | \$ - | \$ - | \$ 155 | \$ 12,854 | 1,566 |
| CHIPPEWA | 802 | \$ 6,937 | \$ 2,983 | \$ - | \$ 144 | \$ - | \$ - | \$ 17 | \$ 3,793 | 466 |
| CHISAGO | 4,223 | \$ 33,356 | \$ 17,066 | \$ - | \$ 1,871 | \$ - | \$ - | \$ 371 | \$ 14,048 | 1,287 |
| CLAY | 4,224 | \$ 37,348 | \$ 15,578 | \$ - | \$ 2,021 | \$ - | \$ - | \$ 667 | \$ 19,081 | 1,681 |
| CLEARWATER | 766 | \$ 8,232 | \$ 3,717 | \$ - | \$ 147 | \$ - | \$ - | \$ 24 | \$ 4,345 | 414 |
| COOK | 489 | \$ 3,168 | \$ 1,886 | \$ - | \$ 41 | \$ - | \$ - | \$ 12 | \$ 1,229 | 123 |
| COTTONWOOD | 771 | \$ 5,334 | \$ 3,007 | \$ - | \$ 38 | \$ - | \$ - | \$ 87 | \$ 2,202 | 333 |
| CROW WING | 5,679 | \$ 57,135 | \$ 31,301 | \$ - | \$ 1,572 | \$ - | \$ - | \$ 437 | \$ 23,825 | 2,934 |
| DAKOTA | 26,543 | \$ 190,506 | \$ 88,389 | \$ - | \$ 14,683 | \$ - | \$ - | \$ 2,917 | \$ 84,517 | 7,402 |
| DODGE | 1,196 | \$ 6,872 | \$ 3,633 | \$ - | \$ 437 | \$ - | \$ - | \$ 76 | \$ 2,727 | 386 |
| DOUGLAS | 3,133 | \$ 27,505 | \$ 14,144 | \$ - | \$ 637 | \$ - | \$ - | \$ 380 | \$ 12,344 | 1,506 |
| FARIBAULT | 1,219 | \$ 8,245 | \$ 4,159 | \$ - | \$ 283 | \$ - | \$ - | \$ 40 | \$ 3,764 | 412 |
| FILLMORE | 1,474 | \$ 8,951 | \$ 5,234 | \$ - | \$ 392 | \$ - | \$ - | \$ 60 | \$ 3,265 | 475 |
| FREEBORN | 2,450 | \$ 18,419 | \$ 8,269 | \$ - | \$ 280 | \$ - | \$ - | \$ 117 | \$ 9,754 | 1,132 |
| GOODHUE | 3,841 | \$ 21,892 | \$ 11,106 | \$ - | \$ 1,438 | \$ - | \$ - | \$ 252 | \$ 9,096 | 1,039 |
| GRANT | 461 | \$ 4,566 | \$ 2,650 | \$ - | \$ 66 | \$ - | \$ - | \$ 22 | \$ 1,828 | 210 |
| HENNEPIN | 57,508 | \$ 491,631 | \$ 159,137 | \$ 411 | \$ 28,741 | \$ - | \$ 84,867 | \$ 8,261 | \$ 210,215 | 15,754 |
| HOUSTON | 1,512 | \$ 9,310 | \$ 5,434 | \$ - | \$ 424 | \$ - | \$ - | \$ 164 | \$ 3,289 | 637 |
| HUBBARD | 2,232 | \$ 17,434 | \$ 9,446 | \$ - | \$ 422 | \$ - | \$ - | \$ 133 | \$ 7,433 | 885 |
| ISANTI | 3,138 | \$ 23,491 | \$ 11,012 | \$ - | \$ 744 | \$ - | \$ - | \$ 90 | \$ 11,646 | 1,228 |
| ITASCA | 4,500 | \$ 35,691 | \$ 20,743 | \$ - | \$ 788 | \$ - | \$ - | \$ 538 | \$ 13,622 | 1,857 |
| JACKSON | 784 | \$ 5,348 | \$ 2,214 | \$ - | \$ 211 | \$ - | \$ - | \$ 91 | \$ 2,831 | 330 |
| KANABEC | 1,447 | \$ 13,123 | \$ 5,634 | \$ - | \$ 178 | \$ - | \$ - | \$ 49 | \$ 7,262 | 712 |
| KANDIYOHI | 2,628 | \$ 22,873 | \$ 12,078 | \$ - | \$ 435 | \$ - | \$ - | \$ 284 | \$ 10,075 | 1,317 |
| KITTS | 387 | \$ 2,070 | \$ 1,093 | \$ - | \$ 41 | \$ - | \$ - | \$ 29 | \$ 906 | 161 |
| KOOCHICHING | 1,210 | \$ 8,644 | \$ 5,494 | \$ - | \$ 220 | \$ - | \$ - | \$ 92 | \$ 2,839 | 423 |
| LAC QUI PARLE | 549 | \$ 4,681 | \$ 2,257 | \$ - | \$ 36 | \$ - | \$ - | \$ 88 | \$ 2,299 | 363 |
| LAKE | 1,145 | \$ 7,605 | \$ 4,957 | \$ - | \$ 126 | \$ - | \$ - | \$ 97 | \$ 2,425 | 418 |
| LAKE OF THE WOODS | 467 | \$ 2,677 | \$ 1,528 | \$ - | \$ 88 | \$ - | \$ - | \$ 1 | \$ 1,060 | 165 |
| LE SUEUR | 1,948 | \$ 11,299 | \$ 5,398 | \$ - | \$ 444 | \$ - | \$ - | \$ 238 | \$ 5,220 | 707 |
| LINCOLN | 444 | \$ 2,908 | \$ 1,297 | \$ - | \$ 73 | \$ - | \$ - | \$ 31 | \$ 1,508 | 184 |

FY15 GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES (GDX)

| FY16 Summary of Expenditures by State | | | | | | | | | | |
|---------------------------------------|---------------------|-------------------|------------------------|--------------|---|----------------|----------------------------|-------------------------|--------------|-------------------|
| Expenditures in \$000s | | | | | | | | | | |
| County/ Congressional District | Veteran Population* | Total Expenditure | Compensation & Pension | Construction | Education & Vocational Rehabilitation/ Employment | Loan Guaranty# | General Operating Expenses | Insurance & Indemnities | Medical Care | Unique Patients** |
| LYON | 1,675 | \$ 9,342 | \$ 4,839 | \$ - | \$ 546 | \$ - | \$ - | \$ 58 | \$ 3,899 | 528 |
| MCLEOD | 2,792 | \$ 16,875 | \$ 8,379 | \$ - | \$ 680 | \$ - | \$ - | \$ 82 | \$ 7,733 | 1,076 |
| MAHNOMEN | 400 | \$ 3,529 | \$ 1,926 | \$ - | \$ 94 | \$ - | \$ - | \$ 89 | \$ 1,419 | 201 |
| MARSHALL | 681 | \$ 4,800 | \$ 2,628 | \$ - | \$ 134 | \$ - | \$ - | \$ 132 | \$ 1,906 | 327 |
| MARTIN | 1,648 | \$ 12,830 | \$ 7,291 | \$ - | \$ 320 | \$ - | \$ - | \$ 37 | \$ 5,182 | 725 |
| MEEKER | 1,861 | \$ 15,990 | \$ 7,844 | \$ - | \$ 251 | \$ - | \$ - | \$ 96 | \$ 7,799 | 890 |
| MILLE LACS | 2,383 | \$ 26,267 | \$ 14,400 | \$ - | \$ 535 | \$ - | \$ - | \$ 36 | \$ 11,296 | 1,145 |
| MORRISON | 2,783 | \$ 35,641 | \$ 18,200 | \$ - | \$ 737 | \$ - | \$ - | \$ 81 | \$ 16,623 | 1,697 |
| MOWER | 2,642 | \$ 16,656 | \$ 10,097 | \$ - | \$ 490 | \$ - | \$ - | \$ 247 | \$ 5,822 | 832 |
| MURRAY | 655 | \$ 4,525 | \$ 1,873 | \$ - | \$ 101 | \$ - | \$ - | \$ 83 | \$ 2,467 | 317 |
| NICOLLET | 2,057 | \$ 13,788 | \$ 7,529 | \$ - | \$ 1,003 | \$ - | \$ - | \$ 367 | \$ 4,889 | 816 |
| NOBLES | 1,441 | \$ 7,589 | \$ 2,919 | \$ - | \$ 156 | \$ - | \$ - | \$ 242 | \$ 4,272 | 473 |
| NORMAN | 560 | \$ 5,964 | \$ 2,588 | \$ - | \$ 142 | \$ - | \$ - | \$ 12 | \$ 3,222 | 261 |
| OLMSTED | 10,424 | \$ 43,646 | \$ 23,732 | \$ - | \$ 3,870 | \$ - | \$ - | \$ 979 | \$ 15,065 | 2,193 |
| OTTER TAIL | 5,117 | \$ 43,709 | \$ 20,825 | \$ - | \$ 793 | \$ - | \$ - | \$ 400 | \$ 21,690 | 2,345 |
| PENNINGTON | 969 | \$ 6,201 | \$ 3,378 | \$ - | \$ 279 | \$ - | \$ - | \$ 12 | \$ 2,533 | 367 |
| PINE | 2,929 | \$ 22,836 | \$ 13,156 | \$ - | \$ 476 | \$ - | \$ - | \$ 130 | \$ 9,073 | 920 |
| PIPESTONE | 613 | \$ 3,141 | \$ 1,422 | \$ - | \$ 112 | \$ - | \$ - | \$ 42 | \$ 1,566 | 202 |
| POLK | 2,457 | \$ 14,162 | \$ 7,267 | \$ - | \$ 859 | \$ - | \$ - | \$ 166 | \$ 5,870 | 896 |
| POPE | 805 | \$ 7,115 | \$ 3,658 | \$ - | \$ 169 | \$ - | \$ - | \$ 92 | \$ 3,196 | 423 |
| RAMSEY | 25,956 | \$ 174,997 | \$ 72,967 | \$ - | \$ 13,719 | \$ - | \$ - | \$ 3,390 | \$ 84,920 | 6,786 |
| RED LAKE | 344 | \$ 2,053 | \$ 986 | \$ - | \$ 14 | \$ - | \$ - | \$ 0 | \$ 1,053 | 101 |
| REDWOOD | 1,089 | \$ 8,880 | \$ 5,136 | \$ - | \$ 118 | \$ - | \$ - | \$ 83 | \$ 3,542 | 459 |
| RENVILLE | 1,120 | \$ 9,407 | \$ 5,507 | \$ - | \$ 171 | \$ - | \$ - | \$ 237 | \$ 3,491 | 453 |
| RICE | 4,448 | \$ 21,405 | \$ 11,304 | \$ - | \$ 1,110 | \$ - | \$ - | \$ 345 | \$ 8,645 | 1,000 |
| ROCK | 656 | \$ 4,433 | \$ 2,530 | \$ - | \$ 151 | \$ - | \$ - | \$ 59 | \$ 1,693 | 275 |
| ROSEAU | 994 | \$ 6,209 | \$ 3,251 | \$ - | \$ 230 | \$ - | \$ - | \$ 36 | \$ 2,692 | 387 |
| ST. LOUIS | 18,167 | \$ 109,475 | \$ 63,492 | \$ - | \$ 7,049 | \$ - | \$ - | \$ 1,492 | \$ 37,442 | 5,768 |
| SCOTT | 7,207 | \$ 53,805 | \$ 24,310 | \$ - | \$ 5,429 | \$ - | \$ - | \$ 420 | \$ 23,646 | 2,274 |
| SHERBURNE | 6,323 | \$ 58,139 | \$ 29,792 | \$ - | \$ 3,118 | \$ - | \$ - | \$ 424 | \$ 24,806 | 2,593 |
| SIBLEY | 1,138 | \$ 7,403 | \$ 3,609 | \$ - | \$ 155 | \$ - | \$ - | \$ 95 | \$ 3,543 | 428 |
| STEARNS | 10,008 | \$ 161,921 | \$ 55,184 | \$ 12,153 | \$ 3,894 | \$ - | \$ 1,261 | \$ 840 | \$ 88,589 | 5,870 |
| STEELE | 2,700 | \$ 13,806 | \$ 7,512 | \$ - | \$ 708 | \$ - | \$ - | \$ 254 | \$ 5,332 | 705 |
| STEVENS | 499 | \$ 3,022 | \$ 1,810 | \$ - | \$ 155 | \$ - | \$ - | \$ 17 | \$ 1,040 | 219 |
| SWIFT | 907 | \$ 6,192 | \$ 3,156 | \$ - | \$ 231 | \$ - | \$ - | \$ 69 | \$ 2,736 | 331 |
| TODD | 2,041 | \$ 17,235 | \$ 7,221 | \$ - | \$ 200 | \$ - | \$ - | \$ 30 | \$ 9,784 | 1,096 |
| TRAVERSE | 328 | \$ 2,456 | \$ 1,438 | \$ - | \$ 17 | \$ - | \$ - | \$ 50 | \$ 951 | 147 |
| WABASHA | 1,731 | \$ 14,012 | \$ 7,818 | \$ - | \$ 361 | \$ - | \$ - | \$ 199 | \$ 5,634 | 693 |
| WADENA | 1,159 | \$ 16,245 | \$ 9,969 | \$ - | \$ 397 | \$ - | \$ - | \$ 404 | \$ 5,475 | 584 |
| WASECA | 1,676 | \$ 8,999 | \$ 4,520 | \$ - | \$ 447 | \$ - | \$ - | \$ 198 | \$ 3,834 | 457 |
| WASHINGTON | 16,491 | \$ 94,879 | \$ 47,712 | \$ - | \$ 8,870 | \$ - | \$ - | \$ 1,643 | \$ 36,655 | 3,545 |

FY15 GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES (GDX)

| FY16 Summary of Expenditures by State Expenditures in \$000s | | | | | | | | | | |
|---|---------------------|---------------------|------------------------|------------------|---|----------------|----------------------------|-------------------------|---------------------|-------------------|
| County/ Congressional District | Veteran Population* | Total Expenditure | Compensation & Pension | Construction | Education & Vocational Rehabilitation/ Employment | Loan Guaranty# | General Operating Expenses | Insurance & Indemnities | Medical Care | Unique Patients** |
| WATONWAN | 862 | \$ 6,075 | \$ 3,103 | \$ - | \$ 152 | \$ - | \$ - | \$ 80 | \$ 2,739 | 358 |
| WILKIN | 453 | \$ 3,766 | \$ 1,509 | \$ - | \$ 87 | \$ - | \$ - | \$ 86 | \$ 2,083 | 177 |
| WINONA | 3,417 | \$ 17,972 | \$ 8,686 | \$ - | \$ 1,219 | \$ - | \$ - | \$ 221 | \$ 7,847 | 999 |
| WRIGHT | 9,098 | \$ 55,938 | \$ 26,712 | \$ - | \$ 3,485 | \$ - | \$ - | \$ 523 | \$ 25,219 | 2,665 |
| YELLOW MEDICINE | 750 | \$ 7,098 | \$ 3,423 | \$ - | \$ 142 | \$ - | \$ - | \$ 165 | \$ 3,369 | 380 |
| MINNESOTA (Totals) | 353,301 | \$ 2,677,849 | \$ 1,225,675 | \$ 12,564 | \$ 138,626 | \$ - | \$ 86,128 | \$ 34,596 | \$ 1,180,261 | 118,886 |
| CONG. DIST (01) | 47,522 | \$ 274,863 | \$ 144,538 | \$ - | \$ 14,763 | \$ - | \$ - | \$ 4,638 | \$ 110,924 | 14,863 |
| CONG. DIST (02) | 43,985 | \$ 304,374 | \$ 142,391 | \$ - | \$ 23,515 | \$ - | \$ - | \$ 4,167 | \$ 134,301 | 12,421 |
| CONG. DIST (03) | 37,025 | \$ 212,125 | \$ 92,704 | \$ - | \$ 15,642 | \$ - | \$ - | \$ 4,273 | \$ 99,505 | 9,895 |
| CONG. DIST (04) | 36,059 | \$ 234,620 | \$ 104,856 | \$ - | \$ 19,613 | \$ - | \$ - | \$ 4,474 | \$ 105,677 | 8,852 |
| CONG. DIST (05) | 32,009 | \$ 353,981 | \$ 101,095 | \$ 411 | \$ 17,635 | \$ - | \$ 84,867 | \$ 4,929 | \$ 145,043 | 9,221 |
| CONG. DIST (06) | 45,800 | \$ 410,644 | \$ 172,438 | \$ 12,118 | \$ 18,526 | \$ - | \$ 1,261 | \$ 3,432 | \$ 202,870 | 17,558 |
| CONG. DIST (07) | 50,034 | \$ 399,446 | \$ 198,646 | \$ 32 | \$ 11,493 | \$ - | \$ - | \$ 4,384 | \$ 184,891 | 22,027 |
| CONG. DIST (08) | 60,867 | \$ 487,796 | \$ 269,007 | \$ 3 | \$ 17,437 | \$ - | \$ - | \$ 4,299 | \$ 197,050 | 24,049 |
| MINNESOTA (Totals) | 353,301 | \$ 2,677,849 | \$ 1,225,675 | \$ 12,564 | \$ 138,626 | \$ - | \$ 86,128 | \$ 34,596 | \$ 1,180,261 | 118,886 |

FY15 GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES (GDX)

| FY16 Summary of Expenditures by State Expenditures in \$000s | | | | | | | | | | |
|--|---------------------|-------------------|------------------------|--------------|---|----------------|----------------------------|-------------------------|--------------|-------------------|
| County/ Congressional District | Veteran Population* | Total Expenditure | Compensation & Pension | Construction | Education & Vocational Rehabilitation/ Employment | Loan Guaranty# | General Operating Expenses | Insurance & Indemnities | Medical Care | Unique Patients** |
| Notes: | | | | | | | | | | |
| * Veteran population estimates, as of September 30, 2016, are produced by the VA Office of the Actuary (VetPop 2014). | | | | | | | | | | |
| # Prior to FY 08, "Loan Guaranty" expenditures were included in the Education & Vocational Rehabilitation and Employment (E&VRE) programs. Currently, all "Loan Guaranty" expenditures are attributed to Travis County, TX, where all Loan Guaranty payments are processed. VA will continue to improve data collection for future GDX reports to better distribute loan expenditures at the state, county and congressional district levels. | | | | | | | | | | |
| ** Unique patients are patients who received treatment at a VA health care facility. Data are provided by the Allocation Resource Center (ARC). | | | | | | | | | | |
| Expenditure data sources: USASpending.gov for Compensation & Pension (C&P) and Education and Vocational Rehabilitation and Employment (EVRE) Benefits; Veterans Benefits Administration Insurance Center for the Insurance costs; the VA Financial Management System (FMS) for Construction, Medical Research, General Operating Expenses, and certain C&P and Readjustment data; and the Allocation Resource Center (ARC) for Medical Care costs. | | | | | | | | | | |
| 1. Expenditures are rounded to the nearest thousand dollars. For example, \$500 to \$1,000 are rounded to \$1; \$0 to \$499 are rounded to \$0; and "\$ -" = 0 or no expenditures. | | | | | | | | | | |
| 2. The Compensation & Pension expenditures include dollars for the following programs: veterans' compensation for service-connected disabilities; dependency and indemnity compensation for service-connected deaths; veterans' pension for nonservice-connected disabilities; and burial and other benefits to veterans and their survivors. | | | | | | | | | | |
| 3. Medical Care expenditures include dollars for medical services, medical administration, facility maintenance, educational support, research support, and other overhead items. Medical Care expenditures do not include dollars for construction or other non-medical support. | | | | | | | | | | |
| 4. Medical Care expenditures are allocated to the patient's home location, not the site of care. | | | | | | | | | | |

Winona County Debt

| Year | 2007 GO Bond Principal | Interest | 2009 GO Bond Principal | Interest | 2010 GO Bond Principal | Interest | Total | |
|------------------------------|---------------------------|----------|---------------------------|-----------|---------------------------|-----------|--------------|--------------|
| 2018 | | | 445,000.00 | 14,281.25 | 245,000.00 | 32,737.50 | 690,000.00 | 47,018.75 |
| 2019 | | | 30,000.00 | 6,525.00 | 250,000.00 | 24,075.00 | 280,000.00 | 30,600.00 |
| 2020 | | | 25,000.00 | 5,500.00 | 260,000.00 | 15,150.00 | 285,000.00 | 20,650.00 |
| 2021 | | | 25,000.00 | 4,500.00 | 265,000.00 | 5,300.00 | 290,000.00 | 9,800.00 |
| 2022 | | | 30,000.00 | 3,400.00 | | | 30,000.00 | 3,400.00 |
| 2023 | | | 35,000.00 | 2,100.00 | | | 35,000.00 | 2,100.00 |
| 2024 | | | 35,000.00 | 700.00 | | | 35,000.00 | 700.00 |
| 2025 | | | | | | | - | - |
| Total | - | - | 625,000.00 | 37,006.25 | 1,020,000.00 | 77,262.50 | 1,645,000.00 | 114,268.75 |
| Total Principal and Interest | | | | | | | | 1,759,268.75 |

* GO= General Obligation

**2009 GO-Call date 2019

***2010 GO- No call date

| | | |
|------------------|----------|--|
| Total Population | 51,128 | |
| Outstanding debt | | |
| per Capita | \$ 32.17 | |

| | | |
|----------------|------------|--|
| 2017 Debt Levy | \$ 677,614 | |
| Debt Levy | | |
| per Capita | \$ 13.25 | |

Solid Waste Performance Measures

Recycling Program

Recyclable materials collected in 2016 through the county's residential and commercial collection contract was 4,831 tons.

Total tons of materials recycled in 2016 from within Winona County, as reported in the State SCORE Report, was 28,565 tons. Approximately 20% of recyclables are generated were from the residential sector, and 80% from the commercial/industrial sector.

The recycling of agricultural film plastics, at no cost to farmers, began in Winona County in late 2016. The program, which provides free dumpsters, and pickup as needed, is being offered by Little-Rock, Arkansas-based Revolution Plastics.

Household Hazardous Waste Program

49.3 tons of hazardous waste was collected in 2016.

Residents reused 5.2 tons of material with a cost savings to the County of \$3,676.